

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		79.00	7,263,297	A	79.00	7,260,041	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	79.00	7,506,558		79.00	7,503,302	
- 1							
40-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO JUD 601. (/A; 0.00/-349,618A)				0.00	(349,618)	A
1080-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.				0.00	(346,884)	A
	TOTAL BUDGET CHANGES				0.00	(696,502)	A
	BUDGET TOTALS	79.00	7,263,297	A	79.00	6,563,539	A
		0.00		B	0.00		B
		0.00	243,261	W	0.00	243,261	W

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		1,057.50	76,609,271	A	1,057.50	76,668,648	A
		40.00	3,777,131	B	40.00	3,784,971	B
	BASE APPROPRIATIONS	1,097.50	80,386,402		1,097.50	80,453,619	

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40-001 SUPPLEMENTAL BUDGET PREP:  
TRANSFER-OUT FUNDS TO JUD 601.  
(/A; 0.00/-5,280,458A) 0.00 (4,755,710) A

41-001 SUPPLEMENTAL BUDGET PREP:  
TRANSFER-OUT FUNDS TO JUD 601 FOR ELECTRICITY FROM JUD 310. 0.00 (524,748) A

100-001 SUPPLEMENTAL REQUEST:  
ADD (1) POSITION AND FUNDS FOR INTERSTATE COMPACT  
ADMINISTRATOR. 1.00 125,371 B  
(/B; 1.00/125,371B)

1050-001 HOUSE ADJUSTMENT:  
ADD FUNDS FOR SPECIALTY COURTS AND PURCHASE OF SERVICE  
CONTRACTS. 0.00 1,000,000 A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010		FY 2011	
1080-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.			0.00	(4,100,592) A
				0.00	(125,040) B
TOTAL BUDGET CHANGES				0.00	(8,381,050) A
				1.00	331 B
BUDGET TOTALS		1,057.50	76,609,271 A	1,057.50	68,287,598 A
		40.00	3,777,131 B	41.00	3,785,302 B

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		205.00	15,462,417	A	205.00	15,460,014	A
	BASE APPROPRIATIONS	205.00	15,462,417		205.00	15,460,014	
- 1							
40-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO JUD 601. (/A; 0.00/-696,395A)				0.00	(696,395)	A
1050-001	HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIALTY COURTS AND PURCHASE OF SERVICE CONTRACTS.				0.00	200,000	A
1080-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.				0.00	(825,696)	A
	TOTAL BUDGET CHANGES				0.00	(1,322,091)	A
	BUDGET TOTALS	205.00	15,462,417	A	205.00	14,137,923	A
		0.00		B	0.00		B

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD      JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		223.00	18,679,648	A	223.00	18,676,725	A
	BASE APPROPRIATIONS	223.00	18,679,648		223.00	18,676,725	
- 1							
40-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO JUD 601. (/A; 0.00/-1,246,519A)				0.00	(1,246,519)	A
1050-001	HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIALTY COURTS AND PURCHASE OF SERVICE CONTRACTS.				0.00	200,000	A
1080-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.				0.00	(911,304)	A
	TOTAL BUDGET CHANGES				0.00	(1,957,823)	A
	BUDGET TOTALS	223.00	18,679,648	A	223.00	16,718,902	A
		0.00		B	0.00		B

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		97.00	7,246,822	A	97.00	7,245,750	A
	BASE APPROPRIATIONS	97.00	7,246,822		97.00	7,245,750	
- 1							
40-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO JUD 601. (/A; 0.00/-550,716A)				0.00	(550,716)	A
1050-001	HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIALTY COURTS AND PURCHASE OF SERVICE CONTRACTS.				0.00	100,000	A
1080-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.				0.00	(373,008)	A
	TOTAL BUDGET CHANGES				0.00	(823,724)	A
	BUDGET TOTALS	97.00	7,246,822	A	97.00	6,422,026	A
		0.00		B	0.00		B

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		1.00	99,292	A	1.00	99,292	A
	BASE APPROPRIATIONS	1.00	99,292		1.00	99,292	
- 1							
40-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO JUD 601. (/A; 0.00/-8,060A)				0.00	(8,060)	A
1080-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.				0.00	(5,604)	A
	TOTAL BUDGET CHANGES				0.00	(13,664)	A
	BUDGET TOTALS	1.00	99,292	A	1.00	85,628	A
		0.00		B	0.00		B

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JUD      JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		213.00	13,639,253	A	213.00	13,589,530	A
		1.00	8,396,900	B	1.00	6,930,290	B
		0.00	100,000	W	0.00	100,000	W
	BASE APPROPRIATIONS	214.00	22,136,153		214.00	20,619,820	
- 1							
40-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM VARIOUS OTHER JUD PROGRAM ID'S. (/A; 0.00/8,131,766A)				0.00	8,131,766	A
1080-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.				0.00	(1,113,288)	A
					0.00	(42,348)	B
	TOTAL BUDGET CHANGES				0.00	7,018,478	A
					0.00	(42,348)	B
	BUDGET TOTALS	213.00	13,639,253	A	213.00	20,608,008	A
		1.00	8,396,900	B	1.00	6,887,942	B
		0.00	100,000	W	0.00	100,000	W



LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

E X P L A N A T I O N	FY 2010			FY 2011		
TOTAL APPROPRIATIONS	1,875.50	139,000,000	A	1,875.50	139,000,000	A
	41.00	12,174,031	B	41.00	10,715,261	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,916.50	151,517,292		1,916.50	150,058,522	
TOTAL CHANGES				0.00	(6,176,376)	A
				1.00	(42,017)	B
GRAND TOTAL CHANGES	0.00	0		1.00	(6,218,393)	
GRAND TOTAL BUDGET	1,875.50	139,000,000	A	1,875.50	132,823,624	A
	41.00	12,174,031	B	42.00	10,673,244	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,916.50	151,517,292		1,917.50	143,840,129	