

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

| SENATE |   |           |   |           |           | HOUSE       |   |           |         |       |           |   |        |
|--------|---|-----------|---|-----------|-----------|-------------|---|-----------|---------|-------|-----------|---|--------|
| SEQ #  | EXPLANATION   | FY 2010   |   | FY 2011   |           | EXPLANATION | FY 2010   |           | FY 2011 |       | SEQ #     |   |        |
|        | 79.00   | 7,263,297 | A | 79.00     | 7,260,041 | A           | 79.00   | 7,263,297 | A       | 79.00 | 7,260,041 | A |        |
|        | 0.00  | 243,261   | W | 0.00      | 243,261   | W           | 0.00  | 243,261   | W       | 0.00  | 243,261   | W |        |
|        | 79.00   | 7,506,558 |   | 79.00     | 7,503,302 |             | 79.00   | 7,506,558 |         | 79.00 | 7,503,302 |   |        |
| 40-001 |   |           |   | (349,618) | A         |             |   |           |         | 0.00  | (349,618) | A | 40-001 |
|        | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS FROM COURTS OF APPEAL (JUD101) TO<br>ADMINISTRATION (JUD601).<br>(/A; 0.00/-349,618A) |           |   |           |           |             | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS TO JUD 601.<br>(/A; 0.00/-349,618A) |           |         |       |           |   |        |
|        | AGREE   |           |   |           |           |             |   |           |         |       |           |   |        |

|  |       |           |   |           |           |                             |                             |       |           |      |           |           |   |
|--|-------|-----------|---|-----------|-----------|-----------------------------|-----------------------------|-------|-----------|------|-----------|-----------|---|
|  |       |           |   | (349,618) | A         | <b>TOTAL CHANGES BY MOF</b> |                             |       |           | 0.00 | (349,618) | A         |   |
|  | 0.00  |           |   | 0.00      | (349,618) | <b>TOTAL CHANGES</b>        | 0.00                        |       |           | 0.00 | (349,618) |           |   |
|  | 79.00 | 7,263,297 | A | 79.00     | 6,910,423 | A                           | <b>BUDGET TOTALS BY MOF</b> | 79.00 | 7,263,297 | A    | 79.00     | 6,910,423 | A |
|  | 0.00  | 243,261   | W | 0.00      | 243,261   | W                           |                             | 0.00  | 243,261   | W    | 0.00      | 243,261   | W |
|  | 79.00 | 7,506,558 |   | 79.00     | 7,153,684 |                             | <b>TOTAL BUDGET</b>         | 79.00 | 7,506,558 |      | 79.00     | 7,153,684 |   |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

| SENATE  |  |                 |                   |         |                 | HOUSE             |   |                 |                   |      |                 |                   |         |
|---------|--|-----------------|-------------------|---------|-----------------|-------------------|---|-----------------|-------------------|------|-----------------|-------------------|---------|
| SEQ #   | EXPLANATION  | FY 2010         |                   | FY 2011 |                 | EXPLANATION       | FY 2010   |                 | FY 2011           |      | SEQ #           |                   |         |
|         |  | 1,057.50        | 76,609,271        | A       | 1,057.50        | 76,668,648        | A   | 1,057.50        | 76,609,271        | A    | 1,057.50        | 76,668,648        | A       |
|         |  | 40.00           | 3,777,131         | B       | 40.00           | 3,784,971         | B   | 40.00           | 3,777,131         | B    | 40.00           | 3,784,971         | B       |
|         |  | <u>1,097.50</u> | <u>80,386,402</u> |         | <u>1,097.50</u> | <u>80,453,619</u> |   | <u>1,097.50</u> | <u>80,386,402</u> |      | <u>1,097.50</u> | <u>80,453,619</u> |         |
| 40-001  |  |                 |                   |         | (4,755,710)     | A                 |   |                 |                   | 0.00 | (4,755,710)     | A                 | 40-001  |
|         | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS FROM FIRST CIRCUIT COURT (JUD310) TO<br>ADMINISTRATION (JUD601).<br>(/A; 0.00/-4,755,710A)                     |                 |                   |         |                 |                   | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS TO JUD 601.<br>(/A; 0.00/-4,755,710A)                               |                 |                   |      |                 |                   |         |
|         | AGREE  |                 |                   |         |                 |                   |   |                 |                   |      |                 |                   |         |
| 41-001  |  |                 |                   |         | (524,748)       | A                 |   |                 |                   | 0.00 | (524,748)       | A                 | 41-001  |
|         | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS FROM FIRST CIRCUIT COURT (JUD310) TO<br>ADMINISTRATION (JUD601) FOR ELECTRICITY COSTS.<br>(/A; 0.00/-524,748A) |                 |                   |         |                 |                   | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS TO JUD 601 FOR ELECTRICITY FROM JUD 310.<br>(/A; 0.00/-524,748A)    |                 |                   |      |                 |                   |         |
|         | AGREE  |                 |                   |         |                 |                   |   |                 |                   |      |                 |                   |         |
| 100-001 |  |                 |                   |         | 1.00            | 125,371           | B   |                 |                   | 1.00 | 125,371         | B                 | 100-001 |
|         | SUPPLEMENTAL REQUEST:<br>ADD (1) POSITION AND FUNDS FOR INTERSTATE COMPACT<br>ADMINISTRATOR.<br>(/B; 1.00/125,371B)  |                 |                   |         |                 |                   | SUPPLEMENTAL REQUEST:<br>ADD (1) POSITION AND FUNDS FOR INTERSTATE COMPACT<br>ADMINISTRATOR.<br>(/B; 1.00/125,371B) |                 |                   |      |                 |                   |         |
|         | AGREE  |                 |                   |         |                 |                   |   |                 |                   |      |                 |                   |         |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD310      FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JGO      JUDICIARY AND GOVERNMENT OPERATIONS

| SENATE   |             |         |             |             | HOUSE                       |                             |            |             |            |
|----------|-------------|---------|-------------|-------------|-----------------------------|-----------------------------|------------|-------------|------------|
| SEQ #    | EXPLANATION | FY 2010 | FY 2011     |             | EXPLANATION                 | FY 2010                     | FY 2011    |             | SEQ #      |
|          |             |         | (5,280,458) | A           | <b>TOTAL CHANGES BY MOF</b> |                             | 0.00       | (5,280,458) | A          |
|          |             |         | 1.00        | 125,371     | B                           |                             | 1.00       | 125,371     | B          |
|          |             | 0.00    | 1.00        | (5,155,087) | <b>TOTAL CHANGES</b>        | 0.00                        | 1.00       | (5,155,087) |            |
| 1,057.50 | 76,609,271  | A       | 1,057.50    | 71,388,190  | A                           | <b>BUDGET TOTALS BY MOF</b> | 1,057.50   | 76,609,271  | A          |
| 40.00    | 3,777,131   | B       | 41.00       | 3,910,342   | B                           |                             | 40.00      | 3,777,131   | B          |
| 1,097.50 | 80,386,402  |         | 1,098.50    | 75,298,532  | <b>TOTAL BUDGET</b>         | 1,097.50                    | 80,386,402 | 1,098.50    | 75,298,532 |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD320      SECOND JUDICIAL CIRCUIT  
 Structure #: 010106000000  
 Subject Committee: JGO      JUDICIARY AND GOVERNMENT OPERATIONS

| SENATE |   |            |           |           | HOUSE                       |   |            |           |           |        |
|--------|---|------------|-----------|-----------|-----------------------------|---|------------|-----------|-----------|--------|
| SEQ #  | EXPLANATION   | FY 2010    | FY 2011   |           | EXPLANATION                 | FY 2010   | FY 2011    |           | SEQ #     |        |
|        | 205.00  | 15,462,417 | A         |           | 205.00                      | 15,462,417  | A          |           |           |        |
|        | 205.00  | 15,462,417 | A         |           | 205.00                      | 15,460,014  | A          |           |           |        |
|        | 205.00  | 15,462,417 | A         |           | 205.00                      | 15,462,417  | A          |           |           |        |
| 40-001 |   |            | (696,395) | A         |                             |   | 0.00       | (696,395) | A         | 40-001 |
|        | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS FROM SECOND CIRCUIT COURT (JUD320) TO<br>ADMINISTRATION (JUD601).<br>(/A; 0.00/-696,395A) |            |           |           |                             | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS TO JUD 601.<br>(/A; 0.00/-696,395A) |            |           |           |        |
|        | AGREE   |            |           |           |                             |   |            |           |           |        |
|        |   |            | (696,395) | A         | <b>TOTAL CHANGES BY MOF</b> |   | 0.00       | (696,395) | A         |        |
|        | 0.00  |            | 0.00      | (696,395) | <b>TOTAL CHANGES</b>        | 0.00  |            | 0.00      | (696,395) |        |
|        | 205.00  | 15,462,417 | A         |           | <b>BUDGET TOTALS BY MOF</b> | 205.00  | 15,462,417 | A         |           |        |
|        | 205.00  | 15,462,417 | A         |           | <b>TOTAL BUDGET</b>         | 205.00  | 15,462,417 | A         |           |        |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JGO      JUDICIARY AND GOVERNMENT OPERATIONS

| SENATE |  |              |                     | HOUSE   |              |                     |                     |
|--------|--|--------------|---------------------|---|--------------|---------------------|---------------------|
| SEQ #  | EXPLANATION  | FY 2010      | FY 2011             | EXPLANATION   | FY 2010      | FY 2011             | SEQ #               |
|        | 223.00   | 18,679,648 A | 223.00 18,676,725 A | 223.00  | 18,679,648 A | 223.00 18,676,725 A |                     |
|        | 223.00   | 18,679,648   | 223.00 18,676,725   | 223.00  | 18,679,648   | 223.00 18,676,725   |                     |
| 40-001 |  |              | (1,246,519) A       |   |              | 0.00 (1,246,519) A  | 40-001              |
|        | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS FROM THIRD CIRCUIT COURT (JUD330) TO<br>ADMINISTRATION (JUD601).<br>(/A; 0.00/-1,246,519A) |              |                     | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS TO JUD 601.<br>(/A; 0.00/-1,246,519A) |              |                     |                     |
|        | AGREE  |              |                     |   |              |                     |                     |
|        |  |              | (1,246,519) A       | <b>TOTAL CHANGES BY MOF</b>   |              | 0.00 (1,246,519) A  |                     |
|        | 0.00   |              | 0.00 (1,246,519)    | <b>TOTAL CHANGES</b>  | 0.00         | 0.00 (1,246,519)    |                     |
|        | 223.00   | 18,679,648 A | 223.00 17,430,206 A | <b>BUDGET TOTALS BY MOF</b>   | 223.00       | 18,679,648 A        | 223.00 17,430,206 A |
|        | 223.00   | 18,679,648   | 223.00 17,430,206   | <b>TOTAL BUDGET</b>   | 223.00       | 18,679,648          | 223.00 17,430,206   |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Structure #: 010108000000  
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

| SENATE |  |             |                   | HOUSE   |                   |                   |        |
|--------|--|-------------|-------------------|---|-------------------|-------------------|--------|
| SEQ #  | EXPLANATION  | FY 2010     | FY 2011           | EXPLANATION   | FY 2010           | FY 2011           | SEQ #  |
|        | 97.00  | 7,246,822 A | 97.00 7,245,750 A | 97.00   | 7,246,822 A       | 97.00 7,245,750 A |        |
|        | 97.00  | 7,246,822   | 97.00 7,245,750   | 97.00   | 7,246,822         | 97.00 7,245,750   |        |
| 40-001 |  |             | (550,716) A       |   |                   | 0.00 (550,716) A  | 40-001 |
|        | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS FROM FIFTH CIRCUIT COURT (JUD350) TO<br>ADMINISTRATION (JUD601).<br>(/A; 0.00/-550,716A) |             |                   | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS TO JUD 601.<br>(/A; 0.00/-550,716A) |                   |                   |        |
|        | AGREE  |             |                   |   |                   |                   |        |
|        |  |             | (550,716) A       | <b>TOTAL CHANGES BY MOF</b>   |                   | 0.00 (550,716) A  |        |
|        | 0.00   |             | 0.00 (550,716)    | <b>TOTAL CHANGES</b>  | 0.00              | 0.00 (550,716)    |        |
|        | 97.00  | 7,246,822 A | 97.00 6,695,034 A | <b>BUDGET TOTALS BY MOF</b>   | 97.00 7,246,822 A | 97.00 6,695,034 A |        |
|        | 97.00  | 7,246,822   | 97.00 6,695,034   | <b>TOTAL BUDGET</b>   | 97.00 7,246,822   | 97.00 6,695,034   |        |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD501      JUDICIAL SELECTION COMMISSION  
 Structure #: 010109000000  
 Subject Committee: JGO      JUDICIARY AND GOVERNMENT OPERATIONS

| SENATE |   |         |         |         | HOUSE                       |   |         |         |                     |
|--------|---|---------|---------|---------|-----------------------------|---|---------|---------|---------------------|
| SEQ #  | EXPLANATION   | FY 2010 | FY 2011 |         | EXPLANATION                 | FY 2010   | FY 2011 |         | SEQ #               |
|        | 1.00  | 99,292  | A       |         | 1.00                        | 99,292  | A       |         |                     |
|        | 1.00  | 99,292  |         |         | 1.00                        | 99,292  |         |         |                     |
| 40-001 |   |         | (8,060) | A       |                             |   | 0.00    | (8,060) | A    40-001         |
|        | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS FROM JUDICIAL SELECTION COMMITTEE<br>(JUD501) TO ADMINISTRATION (JUD601).<br>(/A; 0.00/-8,060A) |         |         |         |                             | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-OUT FUNDS TO JUD 601.<br>(/A; 0.00/-8,060A) |         |         |                     |
|        | AGREE   |         |         |         |                             |   |         |         |                     |
|        |   |         | (8,060) | A       | <b>TOTAL CHANGES BY MOF</b> |   | 0.00    | (8,060) | A                   |
|        | 0.00  |         | 0.00    | (8,060) | <b>TOTAL CHANGES</b>        | 0.00  |         | 0.00    | (8,060)             |
|        | 1.00  | 99,292  | A       |         | <b>BUDGET TOTALS BY MOF</b> | 1.00  | 99,292  | A       | 1.00    91,232    A |
|        | 1.00  | 99,292  |         |         | <b>TOTAL BUDGET</b>         | 1.00  | 99,292  |         | 1.00    91,232      |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JGO      JUDICIARY AND GOVERNMENT OPERATIONS

| SENATE |  |            |   |  |           | HOUSE      |   |             |  |            |   |         |            |   |          |
|--------|--|------------|---|--|-----------|------------|---|-------------|--|------------|---|---------|------------|---|----------|
| SEQ #  | EXPLANATION  | FY 2010    |   |  | FY 2011   |            |   | EXPLANATION | FY 2010  |            |   | FY 2011 |            |   | SEQ #    |
|        | 213.00   | 13,639,253 | A |  | 213.00    | 13,589,530 | A |             | 213.00   | 13,639,253 | A | 213.00  | 13,589,530 | A |          |
|        | 1.00   | 8,396,900  | B |  | 1.00      | 6,930,290  | B |             | 1.00   | 8,396,900  | B | 1.00    | 6,930,290  | B |          |
|        | 0.00   | 100,000    | W |  | 0.00      | 100,000    | W |             | 0.00   | 100,000    | W | 0.00    | 100,000    | W |          |
|        | 214.00   | 22,136,153 |   |  | 214.00    | 20,619,820 |   |             | 214.00   | 22,136,153 |   | 214.00  | 20,619,820 |   |          |
| 40-001 |  |            |   |  | 8,131,766 |            | A |             |  |            |   | 0.00    | 8,131,766  |   | A 40-001 |
|        | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO<br>ADMINISTRATION (JUD601).<br>(/A; 0.00/8,131,766A) |            |   |  |           |            |   |             | SUPPLEMENTAL BUDGET PREP:<br>TRANSFER-IN FUNDS FROM VARIOUS OTHER JUD PROGRAM ID'S.<br>(/A; 0.00/8,131,766A) |            |   |         |            |   |          |
|        | AGREE  |            |   |  |           |            |   |             |  |            |   |         |            |   |          |

|        |            |   |  |        |            |           |                             |        |            |   |        |            |           |   |  |
|--------|------------|---|--|--------|------------|-----------|-----------------------------|--------|------------|---|--------|------------|-----------|---|--|
|        |            |   |  |        | 8,131,766  | A         | <b>TOTAL CHANGES BY MOF</b> |        |            |   |        | 0.00       | 8,131,766 | A |  |
|        | 0.00       |   |  |        | 0.00       | 8,131,766 | <b>TOTAL CHANGES</b>        |        | 0.00       |   |        | 0.00       | 8,131,766 |   |  |
| 213.00 | 13,639,253 | A |  | 213.00 | 21,721,296 | A         | <b>BUDGET TOTALS BY MOF</b> | 213.00 | 13,639,253 | A | 213.00 | 21,721,296 | A         |   |  |
| 1.00   | 8,396,900  | B |  | 1.00   | 6,930,290  | B         |                             | 1.00   | 8,396,900  | B | 1.00   | 6,930,290  | B         |   |  |
| 0.00   | 100,000    | W |  | 0.00   | 100,000    | W         |                             | 0.00   | 100,000    | W | 0.00   | 100,000    | W         |   |  |
| 214.00 | 22,136,153 |   |  | 214.00 | 28,751,586 |           | <b>TOTAL BUDGET</b>         | 214.00 | 22,136,153 |   | 214.00 | 28,751,586 |           |   |  |