

**SENATE COMMITTEE ON WAYS AND MEANS
TESTIMONY FOR FY 2010 SUPPLEMENTAL BUDGET
JANUARY 19, 2010**

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DEPARTMENT OF HUMAN SERVICES**

Good afternoon. My name is Lillian Koller. I am the Director of the Department of Human Services (DHS). Thank you for asking us to provide an Informational Briefing to the Senate Committee on Ways and Means.

Mission Statement

Our committed staff strives, day-in and day-out, to provide timely, efficient and effective programs, services and benefits, for the purpose of achieving the outcome of empowering those who are the most vulnerable in our State to expand their capacity for self-sufficiency, self-determination, independence, healthy choices, quality of life and personal dignity.

Economic Impact

WORSE ECONOMIC DOWNTURN IN HAWAII'S HISTORY

- Unprecedented Economic Decline:
 - This is the most rapid and steep decline in Hawaii's history
 - From March 2008 to December 17, 2009, of the ten times the Council on Revenues met, nine times they reduced their revenue projections
 - The State is now facing a revenue shortfall of more than \$1.23 billion in the current biennium
- Return to pre-recession 2008 State revenue levels will not occur until 2012 at the earliest and only if rosy projections prevail (others predict 2014 due to lag)
- Continued economic challenge means we cannot provide all of the programs and services the State currently provides and we cannot employ a workforce the size it is today

WHY DHS IS A REDUCTION TARGET

- DHS is the second biggest spender of general funds of all 17 State Departments
- You would have to eliminate ALL general funds for the operation of 13 other State Departments to save the \$1.23 billion needed to close the current State budget shortfall
- Because shortage occurs in general funds, those State Departments that are special and federal funded are not as heavily targeted (DHHL, DOD, DOT and DCCA)
- Must focus program reductions and lay-offs in remaining 12 State Departments with programs and positions that use general funds
- Governor's priority is not to have to make more cuts to Education (already cut 14%)

- Labor cost savings are necessary to close State budget shortfall
 - 60% of all general funds go to pay for State's labor costs
 - 78% of all additional general funds from 1999 to 2009 have gone to pay for collective bargaining increases for all bargaining units
 - Only 22% is left for all other State obligations including classrooms, prisons, social programs, etc.

MEASURES TAKEN ALREADY AT DHS

- B&F cut spending to all executive branch agencies and departments
- Cut travel and equipment purchases as well as restricted hiring
- B&F used more than \$500 million from one-time Federal Stimulus money (ARRA) to cover expenses that would have been paid using State dollars, including \$350 million for Medicaid
- Rolled back DHS Medicaid Adult Dental Benefits for low-income individuals to Pre-July 2007 Level
- Reduced by 2% all DHS Financial Assistance Programs (TANF, TAONF, GA and AABD) to Pre-July 2007 Level
- Delayed paying bills statewide including \$72.5 million DHS bills delayed until July 2009 (\$64 million in Medicaid, \$5 million in BESSD and \$3.5 million in SSD)

WARNING SIGNS ON DHS HORIZON

- FY 2011 Executive Supplemental Budget, Budget in Brief, states (page vi) that Medicaid is one of two significant programs that will continue to require further monitoring.
- Specifically, it says: "Medicaid. Proposed appropriation levels for FY 2011 have been established using the best assumptions available regarding enrollment growth and cost containment. These assumptions may be revised if enrollment and costs exceed our current projections."
- Please note these significant developments:
 - DHS rolled over SFY 2009 shortfall of \$64 million in general funds into SFY 2010
 - DHS estimated shortfall for SFY 2010 is \$84.4 million in general funds, including \$64 million SFY 2009 roll over
 - DHS estimated shortfall for SFY 2011 is \$146.5 million in general funds, including \$84.4 million SFY 2010 roll over
 - Payments to all five health plans in QUEST and QExA medical assistance programs will stop on April 1, 2010 until July 2010, one month sooner than last year which stopped payments on May 1, 2009
 - All DHS public assistance programs, including Medicaid and other solely State-funded health insurance programs, financial assistance programs (TANF, TAONF, GA and AABD) and child care assistance are experiencing increased enrollment and expenditures.

DHS REDUCTION-IN-FORCE (RIF)

RIF Guiding Principles:

- No 100% Federally-Funded Positions
- Occupied Positions Only
- Focus on DHS Core Functions per Federal and State Legal Mandates
- Programmatic and Operational Considerations Only

- Focus on the Positions Themselves
- Minimize Adverse Impact to Public Service
- Improve Efficiency and Public Service Where Possible
- Minimal Staffing Level to Handle Responsibilities
- Maximize Federal Funds and Compliance with Federal and State Legal Mandates and Performance
- HYCF excluded from RIF due to DOJ MOA

RIF Outcomes:

- 361 DHS permanent positions for RIF list
- DHS distributed positions to SODAs and EDs by percentage of positions using general funds under their control
- SODAs and EDs selected 366 positions from DHS for RIF list
- Breakdown (most to least): SSD 131, BESSD 117, MQD 60, VR 18, OYS 16, OIT 7, FMO 5, HPHA 2, PERS 3 and MSO 2 = 361 DHS permanent positions

DHS PLAN TO CONTINUE MEETING RESPONSIBILITIES AND IMPROVING PUBLIC SERVICE UNTIL ECONOMY RECOVERS

- Prioritize activities
- Timely eligibility determinations, timely payments and quality assurance will remain highest priorities
- Triage customer service calls to return the most urgent first, rather than first-in/first-called, as now
- Add frequently asked information for callers
- Continue expanding use of electronic tools to assist eligibility workers
- Use Federal Stimulus (ARRA) funds for staff travel and/or overtime to resolve any backlogs
- More cross-training, less specialization (revise some job descriptions)
- Some reorganization will be done to streamline and consolidate functions/processes to achieve efficiency
- Consolidation of duplicative and non-essential administrative functions and staff offices is more efficient, less costly and provides improved supervision and performance
- Office consolidation also improves coverage for client services when staff on vacation, sick or on-the-road, minimizes safety concerns (more staff available to provide assistance when required)
- New "SHAKA" information system will enable CWS staff to more easily document and monitor their cases and outcomes, spend more time with clients in the field, save time currently wasted on paperwork, generate data for fiscal and program management
- New online pre-screening tool for Financial and Medical eligibility
- New SNAP (food stamp) process recently approved to allow telephone interviews, instead of face-to-face, for SNAP eligibility

Alternatives Considered

- Generating additional revenue for the State:

- Medicaid State Plan amendments from 2004 to 2008 have brought in approximately \$46 million in additional Federal funds with no additional outlay of State general funds;
- QUEST renewal has provided authority for direct payments to hospitals of \$15 million per year without any additional outlay of State general funds and coverage expansions in the QUEST renewal will generate \$17.5 million in additional Federal funds over five years;
- We devised a way to obtain additional federal funds of about \$16 million annually through capitation supplements in the QExA and QUEST programs without the outlay of any additional State funds;
- Hawaii qualified for Federal TANF Contingency Funds due to high unemployment rates and received the following additional Federal funding through the Contingency Fund:

FY 08/09 - \$6,593,652

FY 09/10 - \$8,242,065

- DHS anticipates receiving additional Federal TANF Emergency Contingency Funds (ECF) , made available through the American Recovery and Reinvestment Act of 2009 (ARRA) over Federal fiscal years 2009 and 2010 for the following:
 - **\$12,241,618 for increases in “basic assistance;”**
 - **\$10,812,726 in increased expenditures for “non-recurrent, short-term benefits;” and**
 - **\$5,568,258 in increases in “subsidized employment.”**
- Other activities related to the TANF program, such as transferring employment subsidy benefits that were formerly provided as non-assistance to families to TANF assistance, moving 3-month, 6-month and 12-month retention benefits paid to TANF leavers from non-assistance to assistance, ensuring that TANF working families will move closer to a “living wage” before they are terminated from assistance, transitioning one-time exit bonuses and 24-month retention bonuses paid to TANF leavers from non-assistance to non-recurrent, short term benefits to qualify these payments for 80 percent Federal dollars are expected to bring in the following additional ARRA TANF Federal funds:

FY 08/09 \$10,734,226

FY 09/10 \$14,311,301

FY 10/11 \$3,577,825

- We are currently developing a plan to claim Emergency Assistance for Foster Children which is estimated to generate an additional \$7 million in additional Federal Funds in FY 08/09 and more than \$14 million additional each fiscal year in the future.
- Shifting general funded operational costs to non-general funds:
 - Additional Maintenance of Effort claiming is expected to shift about \$10 million in FY 08/09 and about \$14 million in FY 09/10 from General to Federal funds;
 - Two-Parent Households (TAONF): TANF \$7.6 million;
 - A+ Program: TANF \$5.5 million;
 - Refinancing Purchase of Service contracts to claim the maximum appropriate additional Federal IV-E or TANF Purpose 1 funding for Voluntary Case Management (VCM) contracts is estimated to free up about \$4,500,000 in State and flexible Federal funding for use to replace pure State funding.

Outsourcing activities performed by eliminated personnel

None

Consolidation or elimination of programs within your department

None

Department of Human Services
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2010				
Act 162/09 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY10 (d)	MOF
713,784,920	(7,535,790)		706,249,130	A
617,587			617,587	B
1,105,407,325	(7,823,477)		1,097,583,848	N
10,000			10,000	R
44,897,733	(40,381)		44,857,352	U
213,059,941			213,059,941	V
7,826,979	(199,347)		7,627,632	W
2,085,604,485	(15,598,995)	-	2,070,005,490	Total
Fiscal Year (FY) 2011				
Act 162/09 Appropriation (e)	Reductions (f)	Additions (g)	Total FY11 (h)	MOF
779,771,372	(32,360,707)	-	747,410,665	A
617,587			617,587	B
1,089,319,925	(17,582,069)	4,036,234	1,075,774,090	N
10,000			10,000	R
44,689,901	(21)		44,689,880	U
105,081,522			105,081,522	V
7,826,979	(206,738)		7,620,241	W
2,027,317,286	(50,149,535)	4,036,234	1,981,203,985	Total

Department of Human Services
Priority List of Functions SFY 2011

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provide protective services to abused and at-risk children and adults	Child abuse/neglect screening and referral: Child abuse/neglect investigation, 24-hour crisis intervention, Family strengthening and voluntary case management services to prevent placement, Case management, purchase of services for abused and neglected children and their families, permanency services for reunification and permanent out of home Licensing of child caring and child placing organizations, Recruiting, training, certifying, re-certifying, monitoring and supporting resource caregivers and relative resources caregivers.	HMS 301, 601	HRS Vol. 7, Title 20, Ch. 346-1,7,14,26,51,65,221-253; Ch. 350-1. Title IV-B, Social Security Act. Title I, Sec. 107, Child Abuse Prevention & Treatment Act. PL 23-407. PL 100-294 State & Indian Tribal Grants for Family
		The Adult and Community Care Services Branch (ACCSB) provides supportive services to clients and their families to remain in the community instead of an institutional setting. ACCSB provides elderly adults with meaningful volunteer and community service opportunities keeping them active and socially engaged through the Foster Grandparent, Senior Companion, and Retired & Senior Volunteer Programs. Adult Protective Services Program investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18+, and provides crisis intervention to prevent further abuse. Finally, ACCSB is responsible for licensing of adult day care centers in the State, the licensing of home and community-based case management agencies, the certification of community care foster family homes, and the certification of the Nurse Aide Training and Competency Evaluation Program.		
1	Place children with foster families and provide for their support through financial stipends	Child abuse/neglect screening and referral: Child abuse/neglect investigation, 24-hour crisis intervention, Family strengthening and voluntary case management services to prevent placement, Case management, purchase of services for abused and neglected children and their families, permanency services for reunification and permanent out of home Licensing of child caring and child placing organizations, Recruiting, training, certifying, re-certifying, monitoring and supporting resource caregivers and relative resources caregivers. Provide the following payments: Foster care, emergency shelter, relative care, children living with permanent custodians or legal guardians, foster youths attending higher education, assistance to foster parents, adoptive parents and permanent custodians/legal guardians for children who present difficulties in their physical, emotional or psychological functioning, subsidies to facilitate adoption for children with special needs, payments to cover basic daily living needs and other essentials such as: clothing, transportation to school, medical	HMS 301 303, 901	HRS Vol. 7, Title 20, Ch. 346-17,19,331-336. Title IV-E, Foster Care Program. PL 96-272. PL 106-169. PL 107-133. Foster Care Independence Act of 1999.
		Provide administrative direction and support in planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division, staff perform the following major activities: planning, budget coordination and monitoring, staff training, contracting and contracts monitoring, grants management and staff compliance monitoring, information system development and maintenance.		

Department of Human Services
Priority List of Functions SFY 2011

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Determine eligibility for and contract to provide appropriate health care services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance and administering the medical assistance/insurance program. This eligibility may be for the federal Medicaid program or the State Children's Health Insurance Program, or for the State funded Medicaid-like program. DHS complies with federal requirements. Recipients receive their healthcare primarily through the QUEST program for individuals <65 years, not disabled, and not blind; or otherwise through the QUEST Expanded Access program. A very small number of people in specific circumstances receive services through the fee-for-service program. DHS contracts with, oversees, and makes payments to the participating health plans in these programs. Additionally, DHS works with DOH and DOE to receive federal funding for eligible services provided in schools or in other programs such as the Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, as well as for the developmentally disabled/mentally retarded waiver through the Developmentally Disabled Division. DHS also makes supplemental payments to hospitals.	HMS 401, 902	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D
1	Determine eligibility for disability assistance and provide vocational rehabilitation services to the blind and disabled to prepare them for employment	The function of this organizational unit is to administer the statewide programs of vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance benefits and supplemental security income payments. These programs are in accordance with the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stand Act, the Workforce Investment Act of 1998, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238, 802	HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2, PL 99-506, PL 95-602, PL 99-506, PL 97-35 PL 93-112, PL 100-407,
1	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202, HMS 204, HMS 211 and HMS 212) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP) (HMS 206), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households. LIHEAP (HMS 206) provides one time payments in the form of credits to utility accounts to eligible low income households.	HMS 202, 204, 206, 211, 212, 236, 237, 605	HRS 346-51; PRWORA Pub L. 104-193
1	Operate the Hawaii Youth Correctional Facility and other facilities for delinquent or at-risk youth	1) Provide for the security, care, custody, and supervision of incarcerated youth; 2) Provide medical and dental care; 3) Provide treatment and rehabilitative programs and services to reduce the incidence of recidivism.	HMS 503	HRS 352-D
1	Administer Federal and State low-rent public housing projects and subsidy programs	Under the public housing program, the HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Of the 6,369 units presently in operation, 5,331 are conventional low-income Federal-assisted units 864 are state-owned public housing units, and 174 are state-owned Section 8 rental units. This program administers both the Federal Section 8 Program and the State Rent Supplement Program. Under these programs, rental units in the private sector are utilized, and rental assistance payments are made directly to participating landlords. The program currently administers approximately 2,284 units. There are 1,900 federally funded vouchers and 384 state funded units.	HMS 220, 222, 229	U.S. Housing Act of 1937; HRS 356-D

Department of Human Services
Priority List of Functions SFY 2011

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
		Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.		
		Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.		
2	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer.	HMS 236, 237, 903	HRS 346-102; PRWORA Pub L. 104-193
2	Provide a continuum of services and programs for youth-at-risk to prevent delinquency and reduce the incidence of recidivism	1) Conduct program planning and development activities; 2) Procure services and programs for youth-at-risk; 3) Provide consultation, technical assistance, and staff training relating to the delivery of services.	HMS 501	HRS 352-13, 352-14, 353-15 PL 93-647, PL-93-415,
2	Contracts for services to assist the homeless	The State Homeless Programs, directed by the Hawaii Public Housing Authority (HPHA), currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the HPHA provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; implementation of the Statewide Continuum of Care; and facilitation of the State Interagency Council on Homelessness, the State's homeless strategic planning council.	HMS 224	
3	Provide child care to working families through payments to child care providers	Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies in provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302).	HMS 302, 305	HRS 346-151; PRWORA Pub L. 104-193
4	Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii	The Hawaii State Commission on the Status of Women has worked to ensure women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities, contributions, and responsibilities; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination; identifying and supporting programs and projects that address women's concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting as a liaison, clearinghouse, and coordinating body for issues relating to women.	HMS 888	HRS 367-1, 367-2

Department of Human Services
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 162/09 (FY11)			Governor's Submittal (FY11)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 401PE	Health Care Payments/Fee-for-Services Payments	0.00	0.00	306,375,821	0.00	0.00	306,375,821	A
HMS 401PE	Health Care Payments/Fee-for-Services Payments	0.00	0.00	347,830,383	0.00	0.00	347,830,383	N
HMS 401PE	Health Care Payments/Fee-for-Services Payments	0.00	0.00	10,341,215	0.00	0.00	10,341,215	U
HMS 401PG	Health Care Payments/Home-Based Community Care Payments	0.00	0.00	22,642,385	0.00	0.00	22,642,385	A
HMS 401PG	Health Care Payments/Home-Based Community Care Payments	0.00	0.00	69,563,236	0.00	0.00	69,563,236	N
HMS 401PG	Health Care Payments/Home-Based Community Care Payments	0.00	0.00	34,068,348	0.00	0.00	34,068,348	U
HMS 401PQ	Health Care Payments/Quest Managed Care Payments	0.00	0.00	196,200,844	0.00	0.00	196,200,844	A
HMS 401PQ	Health Care Payments/Quest Managed Care Payments	0.00	0.00	283,430,634	0.00	0.00	283,430,634	N
HMS 401PQ	Health Care Payments/Quest Managed Care Payments	0.00	0.00	93,162,323	0.00	0.00	93,162,323	V
HMS 902IA	General Support for Health Care Payments	152.74	12.71	9,323,508	94.17	9.00	5,997,441	A
HMS 902IA	General Support for Health Care Payments	146.26	12.29	19,497,027	91.83	8.00	15,797,441	N
HMS 202PB	Aged, Blind and Disabled Payments	0.00	0.00	0	0.00	0.00	4,029,480	A
HMS 204PD	General Assistance Payments	0.00	0.00	0	0.00	0.00	25,289,056	A
HMS 206PF	Federal Assistance Payments	0.00	0.00	5,000,000	0.00	0.00	5,000,000	N
HMS 211PA	Cash Support for Families Pursuing Self-Sufficiency/TANF-Eligible Families	0.00	0.00	11,539,968	0.00	0.00	11,539,968	A
HMS 211PA	Cash Support for Families Pursuing Self-Sufficiency/TANF-Eligible Families	0.00	0.00	37,800,000	0.00	0.00	38,800,000	N
HMS 211PC	Cash Support for Families Pursuing Self-Sufficiency/State-Funded, Not Claiming MOE	0.00	0.00	3,124,155	0.00	0.00	3,124,155	A
HMS 211PM	Cash Support for Families Pursuing Self-Sufficiency/State-Funded, Claiming MOE	0.00	0.00	10,864,362	0.00	0.00	3,264,362	A
HMS 211PN	Cash Support for Families Pursuing Self-Sufficiency/Non-Assistance Payments	0.00	0.00	6,200,000	0.00	0.00	6,200,000	N
HMS 212PB	Cash Support for Aged, Blind and Disabled Individuals - Permanently Disabled	0.00	0.00	7,029,480	0.00	0.00	0	A
HMS 212PD	Cash Support for Aged, Blind and Disabled Individuals - Temporarily Disabled	0.00	0.00	18,289,056	0.00	0.00	0	A
HMS 236LC	Case Management for Self-Sufficiency/Oahu Section I	70.30	0.00	3,311,241	56.98	0.00	2,548,948	A
HMS 236LC	Case Management for Self-Sufficiency/Oahu Section I	57.70	0.00	4,238,063	45.02	0.00	3,454,992	N
HMS 236LE	Case Management for Self-Sufficiency/Oahu Section III	68.12	0.00	2,675,510	57.02	0.00	2,073,247	A
HMS 236LE	Case Management for Self-Sufficiency/Oahu Section III	55.88	0.00	3,736,915	44.98	0.00	3,084,009	N
HMS 236LH	Case Management for Self-Sufficiency/East Hawaii Section	47.57	0.00	2,182,819	35.10	0.00	1,462,330	A
HMS 236LH	Case Management for Self-Sufficiency/East Hawaii Section	38.43	0.00	2,700,889	29.90	0.00	2,081,418	N
HMS 236LK	Case Management for Self-Sufficiency/Kauai Section	19.67	0.00	952,017	16.25	0.00	764,152	A
HMS 236LK	Case Management for Self-Sufficiency/Kauai Section	15.33	0.00	1,137,300	12.75	0.00	962,729	N
HMS 236LM	Case Management for Self-Sufficiency/Maui Section	33.64	0.00	1,466,211	26.80	0.00	1,118,052	A
HMS 236LM	Case Management for Self-Sufficiency/Maui Section	27.36	0.00	1,841,755	21.20	0.00	1,496,962	N
HMS 236LO	Case Management for Self-Sufficiency/Oahu Section IV	2.00	0.00	85,913	2.00	0.00	78,967	A
HMS 236LO	Case Management for Self-Sufficiency/Oahu Section IV	1.00	0.00	71,881	1.00	0.00	66,359	N
HMS 236LR	Case Management for Self-Sufficiency/Oahu Section II	81.77	0.00	3,786,500	72.32	0.00	3,145,867	A
HMS 236LR	Case Management for Self-Sufficiency/Oahu Section II	65.23	0.00	4,688,544	55.68	0.00	3,994,991	N
HMS 236LW	Case Management for Self-Sufficiency/West Hawaii Section	25.16	0.00	1,131,079	18.64	0.00	792,421	A
HMS 236LW	Case Management for Self-Sufficiency/West Hawaii Section	20.84	0.00	1,428,662	14.36	0.00	1,074,333	N
HMS 237NA	Employment and Training	0.00	0.00	491,214	0.00	0.00	491,214	A
HMS 237NA	Employment and Training	0.00	0.00	1,197,541	0.00	0.00	1,197,541	N
HMS 302DA	General Support for Child Care/State Office	2.00	0.00	146,436	0.50	0.00	40,505	A
HMS 302DA	General Support for Child Care/State Office	5.00	2.00	5,630,930	4.50	2.00	5,547,523	N
HMS 302DA	General Support for Child Care/State Office	0.00	0.00	1,550,000	0.00	0.00	1,550,000	V
HMS 302DH	General Support for Child Care/Hawaii Section	5.00	0.00	252,821	3.00	0.00	146,722	A
HMS 302DH	General Support for Child Care/Hawaii Section	2.00	0.00	234,570	1.00	0.00	189,267	N
HMS 302DK	General Support for Child Care/Kauai Section	4.00	0.00	169,264	3.00	0.00	124,662	A
HMS 302DK	General Support for Child Care/Kauai Section	0.00	0.00	64,788	0.00	0.00	64,788	N
HMS 302DM	General Support for Child Care/Maui Section	2.00	0.00	93,710	2.00	0.00	86,033	A
HMS 302DM	General Support for Child Care/Maui Section	2.00	0.00	209,908	2.00	0.00	196,688	N
HMS 302DO	General Support for Child Care/Oahu Section	11.57	0.00	645,146	9.57	0.00	490,835	A
HMS 302DO	General Support for Child Care/Oahu Section	8.43	0.00	650,754	7.43	0.00	578,320	N
HMS 305PK	Cash Support for Child Care	0.00	0.00	19,211,811	0.00	0.00	13,711,811	A

Department of Human Services
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 162/09 (FY11)			Governor's Submittal (FY11)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 305PK	Cash Support for Child Care	0.00	0.00	40,150,754	0.00	0.00	42,750,754	N
HMS 305PK	Cash Support for Child Care	0.00	0.00	2,600,000	0.00	0.00	2,600,000	V
HMS 903FA	General Support for Self-Sufficiency Services/BESSD Administration	6.33	1.00	1,809,838	3.26	1.00	1,610,238	A
HMS 903FA	General Support for Self-Sufficiency Services/BESSD Administration	7.67	0.00	10,046,113	4.74	0.00	8,830,916	N
HMS 903FA	General Support for Self-Sufficiency Services/BESSD Administration	0.00	0.00	3,750,000	0.00	0.00	3,750,000	V
HMS 903FC	General Support for Self-Sufficiency Services/Systems Operations and Requirements Staff	6.24	0.00	1,815,011	2.65	0.00	1,591,065	A
HMS 903FC	General Support for Self-Sufficiency Services/Systems Operations and Requirements Staff	3.76	0.00	16,231,033	2.35	0.00	13,098,972	N
HMS 903FE	General Support for Self-Sufficiency Services/Employment and Child Care Program Office	1.50	0.00	3,696,345	0.00	0.00	3,622,808	A
HMS 903FE	General Support for Self-Sufficiency Services/Employment and Child Care Program Office	6.50	0.00	35,804,585	5.00	0.00	35,694,517	N
HMS 903FE	General Support for Self-Sufficiency Services/Employment and Child Care Program Office	0.00	0.00	2,500,000	0.00	0.00	2,500,000	V
HMS 903FF	General Support for Self-Sufficiency Services/Financial Assistance Program Office	3.71	0.00	4,490,592	2.12	0.00	373,117	A
HMS 903FF	General Support for Self-Sufficiency Services/Financial Assistance Program Office	5.29	0.00	601,758	3.88	0.00	478,788	N
HMS 903FI	General Support for Self-Sufficiency Services/Investigative and Recovery Services Office	25.44	0.00	1,352,146	13.78	0.00	784,408	A
HMS 903FI	General Support for Self-Sufficiency Services/Investigative and Recovery Services Office	22.56	0.00	1,898,048	12.22	0.00	1,343,137	N
HMS 903FN	General Support for Self-Sufficiency Services/Neighbor Island Branch Administration	1.57	0.00	108,097	1.57	0.00	100,675	A
HMS 903FN	General Support for Self-Sufficiency Services/Neighbor Island Branch Administration	1.43	0.00	125,165	1.43	0.00	114,506	N
HMS 903FO	General Support for Self-Sufficiency Services/Oahu Branch Administration	5.66	0.00	325,068	4.30	0.00	113,905	A
HMS 903FO	General Support for Self-Sufficiency Services/Oahu Branch Administration	4.34	0.00	(2,540,103)	2.70	0.00	117,213	N
HMS 903FS	General Support for Self-Sufficiency Services/Food Stamp Program Office	3.15	0.00	418,885	2.62	0.00	371,379	A
HMS 903FS	General Support for Self-Sufficiency Services/Food Stamp Program Office	2.85	0.00	490,905	2.38	0.00	442,041	N
HMS 903FS	General Support for Self-Sufficiency Services/Food Stamp Program Office	0.00	0.00	137,500	0.00	0.00	137,500	V
HMS 903FT	General Support for Self-Sufficiency Services/Staff Development Office	4.62	0.00	326,060	2.06	0.00	187,512	A
HMS 903FT	General Support for Self-Sufficiency Services/Staff Development Office	3.38	0.00	333,202	1.94	0.00	236,263	N
HMS 301SA	Child Protective Services/State Office	4.87	0.00	12,411,196	3.87	0.00	12,324,081	A
HMS 301SA	Child Protective Services/State Office	0.00	0.00	617,587	0.00	0.00	617,587	B
HMS 301SA	Child Protective Services/State Office	7.13	0.00	24,062,187	7.13	0.00	23,997,913	N
HMS 301SH	Child Protective Services/East Hawaii Section	34.71	0.00	1,713,103	23.06	0.00	1,107,748	A
HMS 301SH	Child Protective Services/East Hawaii Section	22.29	0.00	1,543,602	17.94	0.00	1,229,365	N
HMS 301SK	Child Protective Services/Kauai Section	24.45	0.00	1,254,723	19.20	0.00	891,560	A
HMS 301SK	Child Protective Services/Kauai Section	18.55	0.00	1,294,538	13.80	0.00	946,595	N
HMS 301SM	Child Protective Services/Maui Section	31.90	0.00	1,362,779	24.47	0.00	968,186	A
HMS 301SM	Child Protective Services/Maui Section	21.10	0.00	1,431,008	17.53	0.00	1,164,131	N
HMS 301SO	Child Protective Services/Oahu Section	165.20	0.00	7,616,661	126.60	0.00	5,383,854	A
HMS 301SO	Child Protective Services/Oahu Section	158.80	0.00	9,900,005	123.40	0.00	7,337,962	N
HMS 301SW	Child Protective Services/West Hawaii Section	28.38	0.00	1,340,190	15.10	0.00	648,861	A
HMS 301SW	Child Protective Services/West Hawaii Section	20.12	0.00	1,225,506	14.40	0.00	866,946	N
HMS 303WP	Child Protective Services Payments	0.00	0.00	41,816,013	0.00	0.00	41,816,013	A
HMS 303WP	Child Protective Services Payments	0.00	0.00	20,095,666	0.00	0.00	20,095,666	N
HMS 303WP	Child Protective Services Payments	0.00	0.00	1,300,000	0.00	0.00	1,300,000	V
HMS 601TA	Adult and Community Care Services/State Office	6.16	0.00	2,497,503	5.00	0.00	2,399,718	A
HMS 601TA	Adult and Community Care Services/State Office	0.84	0.00	3,941,427	1.00	0.00	3,941,483	N
HMS 601TA	Adult and Community Care Services/State Office	0.00	0.00	10,000	0.00	0.00	10,000	R
HMS 601TA	Adult and Community Care Services/State Office	0.00	0.00	272,661	0.00	0.00	272,661	U
HMS 601TE	Adult and Community Care Services/East Hawaii Section	7.00	0.46	444,574	6.00	0.46	339,673	A
HMS 601TE	Adult and Community Care Services/East Hawaii Section	0.00	1.04	183,098	0.00	1.04	166,493	N
HMS 601TK	Adult and Community Care Services/Kauai Section	6.00	0.00	375,463	5.00	0.00	283,559	A
HMS 601TK	Adult and Community Care Services/Kauai Section	0.00	0.50	94,748	0.00	0.50	86,064	N
HMS 601TM	Adult and Community Care Services/Maui Section	9.50	1.00	521,410	8.00	0.00	360,223	A
HMS 601TM	Adult and Community Care Services/Maui Section	1.50	0.00	180,585	1.00	0.00	137,241	N
HMS 601TO	Adult and Community Care Services/Oahu Section	35.42	2.97	2,263,511	26.92	2.97	1,504,133	A
HMS 601TO	Adult and Community Care Services/Oahu Section	0.08	3.03	440,093	1.58	3.03	438,933	N

Department of Human Services
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 162/09 (FY11)			Governor's Submittal (FY11)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 601TO	Adult and Community Care Services/Oahu Section	0.00	0.00	7,445	0.00	0.00	7,445	U
HMS 601TW	Adult and Community Care Services/West Hawaii Section	6.00	0.00	318,058	5.00	0.00	205,288	A
HMS 601TW	Adult and Community Care Services/West Hawaii Section	0.00	0.00	44,491	0.00	0.00	23,507	N
HMS 605PI	Community-Based Residential Support	0.00	0.00	17,125,395	0.00	0.00	17,125,395	A
HMS 901MA	General Support for Social Services	17.56	0.00	2,236,377	10.22	0.00	1,647,096	A
HMS 901MA	General Support for Social Services	10.44	0.00	1,871,539	5.78	0.00	1,437,945	N
HMS 904AA	General Administration (DHS)/Office of the Director	5.00	5.00	489,320	5.00	5.00	445,048	A
HMS 904AB	General Administration (DHS)/Fiscal Management Office	44.00	0.00	1,756,054	37.00	0.00	1,370,017	A
HMS 904AC	General Administration (DHS)/Personnel Office	31.00	0.00	1,479,897	27.00	0.00	1,193,611	A
HMS 904AD	General Administration (DHS)/Management Services Office	32.54	0.00	1,721,135	29.70	0.00	1,447,232	A
HMS 904AD	General Administration (DHS)/Management Services Office	7.46	0.00	632,898	6.30	0.00	528,349	N
HMS 904AF	General Administration (DHS)/Office of Information Technology	47.50	0.00	2,437,894	40.50	0.00	1,755,839	A
HMS 904AF	General Administration (DHS)/Office of Information Technology	7.50	0.00	619,094	6.50	0.00	495,132	N
HMS 904AG	General Administration (DHS)/Administrative Appeals Office	1.30	0.00	167,178	1.30	0.00	160,072	A
HMS 904AG	General Administration (DHS)/Administrative Appeals Office	0.70	0.00	187,526	0.70	0.00	178,994	N
HMS 904AJ	General Administration (DHS)/Commission on Fatherhood	0.00	0.00	50,000	0.00	0.00	50,000	N
HMS 238GB	Disability Determination	45.00	0.00	6,041,667	43.00	0.00	7,107,284	N
HMS 802GA	Vocational Rehabilitation	27.13	0.77	3,835,464	20.88	0.22	3,431,011	A
HMS 802GA	Vocational Rehabilitation	95.37	8.73	14,267,982	70.12	6.78	12,558,114	N
HMS 802GA	Vocational Rehabilitation	0.00	0.00	1,330,200	0.00	0.00	1,330,200	W
HMS 888CW	Commission on the Status of Women	1.00	1.00	166,713	1.00	1.00	156,478	A
HMS 220RH	Rental Housing Services	0.00	0.00	4,414,556	0.00	0.00	4,414,556	A
HMS 220RH	Rental Housing Services	171.00	1.00	33,718,184	171.00	1.00	32,945,694	N
HMS 220RH	Rental Housing Services	13.00	0.00	3,914,984	13.00	0.00	3,865,232	W
HMS 222RA	Rental Assistance Services	1.25	1.00	1,098,716	1.25	0.00	1,049,512	A
HMS 222RA	Rental Assistance Services	16.75	15.00	25,819,941	16.75	15.00	25,665,662	N
HMS 224HS	Homeless Services	4.00	5.00	14,107,491	2.00	2.00	13,852,800	A
HMS 224HS	Homeless Services	0.00	0.00	1,369,108	0.00	0.00	1,369,108	N
HMS 224HS	Homeless Services	0.00	0.00	81,699	0.00	0.00	81,699	V
HMS 229HA	Hawaii Public Housing Authority Administration	71.00	41.00	34,826,095	71.00	41.00	34,149,670	N
HMS 229HA	Hawaii Public Housing Authority Administration	17.00	9.00	2,581,795	17.00	9.00	2,424,809	W
HMS 501YA	In-Community Youth Programs	24.00	3.00	8,062,149	7.00	3.00	7,077,305	A
HMS 501YA	In-Community Youth Programs	0.00	3.00	5,183,697	0.00	2.00	5,137,118	N
HMS 503YB	Hawaii Youth Correctional Facility	124.00	3.00	10,404,536	122.00	3.00	9,757,411	A
HMS 503YB	Hawaii Youth Correctional Facility	0.00	0.00	232	0.00	0.00	211	U
		2,512.50	133.50	2,027,317,286	1,990.00	117.00	1,981,203,985	
		1,303.63	36.91	779,771,372	1,002.78	27.65	747,410,665	A
		0.00	0.00	617,587	0.00	0.00	617,587	B
		1,178.87	87.59	1,089,319,925	957.22	80.35	1,075,774,090	N
		0.00	0.00	10,000	0.00	0.00	10,000	R
		0.00	0.00	44,689,901	0.00	0.00	44,689,880	U
		0.00	0.00	105,081,522	0.00	0.00	105,081,522	V
		30.00	9.00	7,826,979	30.00	9.00	7,620,241	W

Department of Human Services
Current Year (FY10) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
HMS 902	854,710		A
HMS 902	1,056,550		N
HMS 236	1,803,162		A
HMS 236	1,673,096		N
HMS 302	159,071		A
HMS 302	134,304		N
HMS 903	397,203		A
HMS 903	420,451		N
HMS 301	1,527,319		A
HMS 301	1,459,679		N
HMS 601	497,418		A
HMS 601	98,874		N
HMS 601	40,343		U
HMS 901	118,115		A
HMS 901	94,400		N
HMS 904	963,423		A
HMS 904	128,078		N
HMS 238	333,418		N
HMS 802	183,005		A
HMS 802	735,232		N
HMS 888	13,910		A
HMS 220	809,309		N
HMS 220	47,974		W
HMS 222	13,215		A
HMS 222	161,633		N
HMS 224	58,501		A
HMS 229	708,666		N
HMS 229	151,373		W
HMS 501	174,304		A
HMS 501	9,787		N
HMS 503	772,434		A
HMS 503	38		U
	7,535,790		A

Department of Human Services
 Current Year (FY10) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
	7,823,477		N
	40,381		U
	199,347		W

Department of Human Services
Proposed FY11 Reductions

Table 5

Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
	9.23% Furlough Reduction		902IA			(1,008,481)	N	
	9.23% Furlough Reduction		902IA			(628,931)	A	
	Reduction of RIF Positions		902IA	(31.07)	(0.50)	(1,273,062)	A	
	Reduction of RIF Positions		902IA	(28.93)	(0.50)	(1,232,158)	N	
	Reduction of Vacant Positions		902IA	(25.50)	(3.79)	(1,458,947)	N	
	Reduction of Vacant Positions		902IA	(27.50)	(3.21)	(1,424,074)	A	
	Reduce benefits to COFAs in State-Funded program		211PM			(7,600,000)	A	
	9.23% Furlough Reduction		236LC			(333,543)	N	
	9.23% Furlough Reduction		236LC			(275,330)	A	
	Reduction of RIF Positions		236LC	(7.87)		(247,143)	N	
	Reduction of RIF Positions		236LC	(7.13)		(226,268)	A	
	Reduction of Vacant Positions		236LC	(6.19)		(260,695)	A	
	Reduction of Vacant Positions		236LC	(4.81)		(202,385)	N	
	9.23% Furlough Reduction		236LE			(299,328)	N	
	9.23% Furlough Reduction		236LE			(236,189)	A	
	Reduction of RIF Positions		236LE	(7.44)		(238,690)	N	
	Reduction of RIF Positions		236LE	(6.56)		(215,294)	A	
	Reduction of Vacant Positions		236LE	(4.54)		(150,780)	A	
	Reduction of Vacant Positions		236LE	(3.46)		(114,888)	N	
	9.23% Furlough Reduction		236LH			(244,748)	N	
	9.23% Furlough Reduction		236LH			(187,640)	A	
	Reduction of RIF Positions		236LH	(5.63)		(185,835)	A	
	Reduction of RIF Positions		236LH	(4.37)		(145,365)	N	
	Reduction of Vacant Positions		236LH	(6.84)		(347,014)	A	
	Reduction of Vacant Positions		236LH	(5.16)		(261,782)	N	
	9.23% Furlough Reduction		236LK			(91,753)	N	
	9.23% Furlough Reduction		236LK			(78,083)	A	
	Reduction of RIF Positions		236LK	(2.28)		(72,675)	A	
	Reduction of RIF Positions		236LK	(1.72)		(54,825)	N	
	Reduction of Vacant Positions		236LK	(1.14)		(37,107)	A	
	Reduction of Vacant Positions		236LK	(0.86)		(27,993)	N	
	9.23% Furlough Reduction		236LM			(152,008)	N	
	9.23% Furlough Reduction		236LM			(127,993)	A	
	Reduction of RIF Positions		236LM	(3.99)		(117,483)	A	
	Reduction of RIF Positions		236LM	(4.01)		(115,324)	N	
	Reduction of Vacant Positions		236LM	(2.85)		(102,683)	A	
	Reduction of Vacant Positions		236LM	(2.15)		(77,461)	N	
	9.23% Furlough Reduction		236LO			(6,946)	A	
	9.23% Furlough Reduction		236LO			(5,522)	N	
	9.23% Furlough Reduction		236LR			(369,781)	N	
	9.23% Furlough Reduction		236LR			(318,529)	A	
	Reduction of RIF Positions		236LR	(8.26)		(266,837)	N	
	Reduction of RIF Positions		236LR	(7.74)		(246,631)	A	

Department of Human Services
Proposed FY11 Reductions

Table 5

Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
	Reduction of Vacant Positions		236LR	(1.71)		(75,473)	A	
	Reduction of Vacant Positions		236LR	(1.29)		(56,935)	N	
	9.23% Furlough Reduction		236LW			(120,291)	N	
	9.23% Furlough Reduction		236LW			(96,128)	A	
	Reduction of RIF Positions		236LW	(4.76)		(165,910)	N	
	Reduction of RIF Positions		236LW	(4.24)		(152,222)	A	
	Reduction of Vacant Positions		236LW	(2.28)		(90,308)	A	
	Reduction of Vacant Positions		236LW	(1.72)		(68,128)	N	
	9.23% Furlough Reduction		302DA			(53,395)	N	
	9.23% Furlough Reduction		302DA			(10,999)	A	
	Reduction of RIF Positions		302DA	(0.50)		(30,012)	A	
	Reduction of RIF Positions		302DA	(0.50)		(30,012)	N	
	Reduction of Vacant Positions		302DA	(1.00)		(64,920)	A	
	9.23% Furlough Reduction		302DH			(21,835)	A	
	9.23% Furlough Reduction		302DH			(12,879)	N	
	Reduction of RIF Positions		302DH	(1.00)		(42,132)	A	
	Reduction of Vacant Positions		302DH	(1.00)		(42,132)	A	
	9.23% Furlough Reduction		302DK			(14,566)	A	
	Reduction of RIF Positions		302DK	(1.00)		(30,036)	A	
	9.23% Furlough Reduction		302DM			(13,220)	N	
	9.23% Furlough Reduction		302DM			(7,677)	A	
	9.23% Furlough Reduction		302DO			(55,863)	A	
	9.23% Furlough Reduction		302DO			(48,698)	N	
	Reduction of RIF Positions		302DO	(1.00)		(36,024)	A	
	Reduction of RIF Positions		302DO	(1.00)		(23,736)	N	
	Reduction of Vacant Positions		302DO	(1.00)		(62,424)	A	
	Reduce Child Care expenditures		305PK			(5,500,000)	A	
	9.23% Furlough Reduction		903FA			(45,561)	N	
	9.23% Furlough Reduction		903FA			(35,976)	A	
	Reduction of RIF Positions		903FA	(1.50)		(76,902)	N	
	Reduction of RIF Positions		903FA	(1.50)		(70,890)	A	
	Reduction of Vacant Positions		903FA	(1.57)		(92,734)	A	
	Reduction of Vacant Positions		903FA	(1.43)		(92,734)	N	
	9.23% Furlough Reduction		903FC			(28,457)	A	
	9.23% Furlough Reduction		903FC			(27,188)	N	
	Reduction of RIF Positions		903FC	(3.06)		(156,942)	A	
	Reduction of RIF Positions		903FC	(0.94)		(38,634)	N	
	Reduction of Vacant Positions		903FC	(0.53)		(27,195)	A	
	Reduction of Vacant Positions		903FC	(0.47)		(24,117)	N	
	9.23% Furlough Reduction		903FE			(31,966)	N	
	9.23% Furlough Reduction		903FE			(6,787)	A	
	Reduction of RIF Positions		903FE	(1.00)		(46,890)	A	
	Reduction of RIF Positions		903FE	(1.00)		(46,890)	N	
	Reduction of Vacant Positions		903FE	(0.50)		(31,212)	A	

Department of Human Services
Proposed FY11 Reductions

Table 5

Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
	Reduction of Vacant Positions		903FE	(0.50)		(31,212)	N	
	9.23% Furlough Reduction		903FF			(36,109)	N	
	9.23% Furlough Reduction		903FF			(19,524)	A	
	Reduction of RIF Positions		903FF	(1.59)		(97,951)	A	
	Reduction of RIF Positions		903FF	(1.41)		(86,861)	N	
	9.23% Furlough Reduction		903FI			(157,676)	N	
	9.23% Furlough Reduction		903FI			(119,789)	A	
	Reduction of RIF Positions		903FI	(7.42)		(361,522)	A	
	Reduction of RIF Positions		903FI	(6.58)		(320,594)	N	
	Reduction of Vacant Positions		903FI	(2.12)		(86,427)	A	
	Reduction of Vacant Positions		903FI	(1.88)		(76,641)	N	
	9.23% Furlough Reduction		903FN			(10,659)	N	
	9.23% Furlough Reduction		903FN			(7,422)	A	
	9.23% Furlough Reduction		903FO			(239,644)	N	
	9.23% Furlough Reduction		903FO			(25,413)	A	
	Reduction of RIF Positions		903FO	(3.42)		(147,717)	A	
	Reduction of RIF Positions		903FO	(2.58)		(111,435)	N	
	Reduction of Vacant Positions		903FO	(0.53)		(38,033)	A	
	Reduction of Vacant Positions		903FO	(0.47)		(33,727)	N	
	9.23% Furlough Reduction		903FS			(21,741)	N	
	9.23% Furlough Reduction		903FS			(16,921)	A	
	Reduction of RIF Positions		903FS	(0.53)		(30,585)	A	
	Reduction of RIF Positions		903FS	(0.47)		(27,123)	N	
	9.23% Furlough Reduction		903FT			(24,959)	N	
	9.23% Furlough Reduction		903FT			(22,320)	A	
	Reduction of RIF Positions		903FT	(2.06)		(93,440)	A	
	Reduction of RIF Positions		903FT	(0.94)		(49,192)	N	
	Reduction of Vacant Positions		903FT	(0.50)		(22,788)	A	
	Reduction of Vacant Positions		903FT	(0.50)		(22,788)	N	
	9.23% Furlough Reduction		301SA			(64,274)	N	
	9.23% Furlough Reduction		301SA			(14,071)	A	
	Reduction of RIF Positions		301SA	(1.00)		(73,044)	A	
	9.23% Furlough Reduction		301SH			(144,011)	A	
	9.23% Furlough Reduction		301SH			(128,577)	N	
	Reduction of RIF Positions		301SH	(10.29)		(404,534)	A	
	Reduction of RIF Positions		301SH	(3.71)		(158,926)	N	
	Reduction of Vacant Positions		301SH	(1.36)		(56,810)	A	
	Reduction of Vacant Positions		301SH	(0.64)		(26,734)	N	
	9.23% Furlough Reduction		301SK			(115,953)	N	
	9.23% Furlough Reduction		301SK			(105,517)	A	
	Reduction of RIF Positions		301SK	(3.75)		(184,116)	A	
	Reduction of RIF Positions		301SK	(3.25)		(158,460)	N	
	Reduction of Vacant Positions		301SK	(1.50)		(73,530)	A	
	Reduction of Vacant Positions		301SK	(1.50)		(73,530)	N	

Department of Human Services
Proposed FY11 Reductions

Table 5

Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
	9.23% Furlough Reduction		301SM			(116,008)	A	
	9.23% Furlough Reduction		301SM			(115,178)	N	
	Reduction of RIF Positions		301SM	(6.10)		(214,796)	A	
	Reduction of RIF Positions		301SM	(2.90)		(117,856)	N	
	Reduction of Vacant Positions		301SM	(1.33)		(63,789)	A	
	Reduction of Vacant Positions		301SM	(0.67)		(33,843)	N	
	9.23% Furlough Reduction		301SO			(859,149)	N	
	9.23% Furlough Reduction		301SO			(626,515)	A	
	Reduction of RIF Positions		301SO	(30.43)		(1,407,825)	N	
	Reduction of RIF Positions		301SO	(33.57)		(1,396,551)	A	
	Reduction of Vacant Positions		301SO	(4.53)		(209,741)	A	
	Reduction of Vacant Positions		301SO	(2.97)		(209,587)	N	
	9.23% Furlough Reduction		301SW			(117,740)	A	
	9.23% Furlough Reduction		301SW			(110,137)	N	
	Reduction of RIF Positions		301SW	(11.92)		(514,837)	A	
	Reduction of RIF Positions		301SW	(5.08)		(220,775)	N	
	Reduction of Vacant Positions		301SW	(1.36)		(58,752)	A	
	Reduction of Vacant Positions		301SW	(0.64)		(27,648)	N	
	Reduction of Vacant Positions		601 TA	(1.00)		(55,500)	A	
	9.23% Furlough Reduction		601TA			(28,301)	A	
	9.23% Furlough Reduction		601TA			(8,924)	N	
	Reduction of RIF Positions		601TA	(0.66)		(61,240)	A	
	Reduction of RIF Positions		601TA	(0.34)		(38,276)	N	
	9.23% Furlough Reduction		601TE			(38,721)	A	
	9.23% Furlough Reduction		601TE			(16,605)	N	
	Reduction of Vacant Positions		601TE	(1.00)		(66,180)	A	
	9.23% Furlough Reduction		601TK			(31,880)	A	
	9.23% Furlough Reduction		601TK			(8,684)	N	
	Reduction of RIF Positions		601TK	(1.00)		(60,024)	A	
	9.23% Furlough Reduction		601TM			(44,967)	A	
	9.23% Furlough Reduction		601TM			(16,668)	N	
	Reduction of RIF Positions		601TM	(1.00)		(47,412)	A	
	Reduction of Vacant Positions		601TM	(0.50)	(1.00)	(68,808)	A	
	Reduction of Vacant Positions		601TM	(0.50)		(26,676)	N	
	9.23% Furlough Reduction		601TO			(193,745)	A	
	9.23% Furlough Reduction		601TO			(39,386)	N	
	Reduction of RIF Positions		601TO	(7.00)		(405,936)	A	
	Reduction of Vacant Positions		601TO	(1.50)		(112,441)	A	
	9.23% Furlough Reduction		601TW			(28,404)	A	
	9.23% Furlough Reduction		601TW			(4,106)	N	
	Reduction of RIF Positions		601TW	(1.00)		(84,366)	A	
	Reduction of RIF Positions		601TW	0.00		(16,878)	N	
	9.23% Furlough Reduction		901MA			(90,105)	N	
	9.23% Furlough Reduction		901MA			(86,914)	A	

Department of Human Services
Proposed FY11 Reductions

Table 5

Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
	Reduction of RIF Positions		901MA	(5.32)		(382,038)	A	
	Reduction of RIF Positions		901MA	(2.68)		(199,038)	N	
	Reduction of Vacant Positions		901MA	(1.98)		(144,451)	N	
	Reduction of Vacant Positions		901MA	(2.02)		(120,329)	A	
	9.23% Furlough Reduction		904AA			(44,272)	A	
	9.23% Furlough Reduction		904AB			(157,737)	A	
	Reduction of RIF Positions		904AB	(5.00)		(159,120)	A	
	Reduction of Vacant Positions		904AB	(2.00)		(69,180)	A	
	9.23% Furlough Reduction		904AC			(132,770)	A	
	Reduction of RIF Positions		904AC	(3.00)		(109,104)	A	
	Reduction of Vacant Positions		904AC	(1.00)		(44,412)	A	
	9.23% Furlough Reduction		904AD			(152,091)	A	
	9.23% Furlough Reduction		904AD			(57,749)	N	
	Reduction of RIF Positions		904AD	(1.50)		(53,898)	A	
	Reduction of RIF Positions		904AD	(0.50)		(13,350)	N	
	Reduction of Vacant Positions		904AD	(1.34)		(67,914)	A	
	Reduction of Vacant Positions		904AD	(0.66)		(33,450)	N	
	9.23% Furlough Reduction		904AF			(210,755)	A	
	9.23% Furlough Reduction		904AF			(55,970)	N	
	Reduction of RIF Positions		904AF	(6.00)		(401,076)	A	
	Reduction of RIF Positions		904AF	(1.00)		(67,992)	N	
	Reduction of Vacant Positions		904AF	(1.00)		(70,224)	A	
	9.23% Furlough Reduction		904AG			(8,532)	N	
	9.23% Furlough Reduction		904AG			(7,106)	A	
	9.23% Furlough Reduction		238GB			(318,249)	N	
	Reduction of Vacant Positions		238GB	(2.00)		(52,368)	N	
	9.23% Furlough Reduction		802GA			(701,782)	N	
	9.23% Furlough Reduction		802GA			(134,663)	A	
	Reduction of RIF Positions		802GA	(14.28)	(1.95)	(649,081)	N	
	Reduction of RIF Positions		802GA	(3.72)	(0.55)	(168,533)	A	
	Reduction of Vacant Positions		802GA	(8.97)		(359,005)	N	
	Reduction of Vacant Positions		802GA	(2.53)		(101,257)	A	
	9.23% Furlough Reduction		888CW			(10,235)	A	
	9.23% Furlough Reduction		220RH			(772,490)	N	
	9.23% Furlough Reduction		220RH			(49,752)	W	
	9.23% Furlough Reduction		222RA			(154,279)	N	
	9.23% Furlough Reduction		222RA			(9,724)	A	
	Reduction of Vacant Positions		222RA	0.00	(1.00)	(39,480)	A	
	9.23% Furlough Reduction		224HS			(43,047)	A	
	Reduction of RIF Positions		224HS	(2.00)	(3.00)	(211,644)	A	
	9.23% Furlough Reduction		229HA			(676,425)	N	
	9.23% Furlough Reduction		229HA			(156,986)	W	
	9.23% Furlough Reduction		501YA			(128,260)	A	
	9.23% Furlough Reduction		501YA			(9,341)	N	

Department of Human Services
Proposed FY11 Reductions

Table 5

Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
	Reduction of RIF Positions		501YA	(14.00)	0.00	(669,564)	A	
	Reduction of RIF Positions		501YA	0.00	(0.50)	(21,837)	N	
	Reduction of Vacant Positions		501YA	(3.00)		(187,020)	A	
	Reduction of Vacant Positions		501YA		(0.50)	(15,401)	N	
	9.23% Furlough Reduction		503YB			(568,389)	A	
	9.23% Furlough Reduction		503YB			(21)	U	
	Reduction of RIF Positions		503YB	(2.00)	0.00	(78,736)	A	
				(301.32)	(9.26)	(32,360,707)	A	
				(219.18)	(7.24)	(17,582,069)	N	
				0.00	0.00	(21)	U	
				0.00	0.00	(206,738)	W	

Department of Human Services
Proposed FY 11 Additions

Table 6

Description of Addition	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF
Increase in TANF Trsf to CCDF	305PK			2,600,000	N
Increase federal fund ceiling for Social Security diisability claims.	238GB			1,436,234	N
		0.00	0.00	0	A
		0.00	0.00	4,036,234	N

Department of Human Services
Non-general funds (excluding Federal Funds)

Table 7

<u>Name of Fund</u>	<u>Unencumbered Cash Balance</u>	<u>MOF</u>	<u>Statutory Reference</u>
Health Care Revolving Fund (S 351)	916,284.01	W	HRS 346E-15
Medical Assistance Program Temporary Deposit (T 910)	445,963.56	T	N/A
Residential Youth Program (T 901)	3,259.26	T	HRS 352-21
Prisoner's Trust Fund (not in state treasury) (T 998)	738.88	T	HRS 352-18
State Commission on the Status of Women (T 926)	3,364.09	T	Act 147, SLH 2005
HMS 301 Child Protective Services (S 314)	895,791.06	B	Act 162, SLH 2009
HMS 301 Geist Foundation Grant (T 916)	544.57	T	HRS 346-8
HMS 601 Recruitment of Foster Parents (T 915)	6,110.00	T	HRS 346-14 & 346-56
HMS 601 Foster Grandparents Program Grant (T 924)	69,578.97	T	HRS 346-8
Donations for Social Services (T 918)	26,121.89	T	HRS 346-8
Vocational Rehabilitation - Blind Shop Revolving Fund (S 301)	71,329.74	W	HRS 347-12
Randolph-Sheppard Revolving Fund (S 350)	708,408.22	W	Act 70, SLH 1991
Donations for Sight Conservation (T 908)	11,088.91	T	HRS 347-10
State Commission on Fatherhood (T 928)	5,389.63	T	Act 156, SLH 2003
Temporary Deposits - Payroll Overpayments (T 922)	40,182.88	T	N/A

Department of Human Services
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
	N/A			

Department of Human Services
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
902IA	9.23% Furlough Reduction	A			(628,931)			(628,931)			(628,931)
902IA	9.23% Furlough Reduction	N			(1,008,481)			(1,008,481)			(1,008,481)
902IA	Reduction of RIF Positions	A	(31.07)	(0.50)	(1,273,062)	(31.07)	(0.50)	(1,273,062)	(31.07)	(0.50)	(1,273,062)
902IA	Reduction of RIF Positions	N	(28.93)	(0.50)	(1,232,158)	(28.93)	(0.50)	(1,232,158)	(28.93)	(0.50)	(1,232,158)
902IA	Reduction of Vacant Positions	A	(27.50)	(3.21)	(1,424,074)	(27.50)	(3.21)	(1,424,074)	(27.50)	(3.21)	(1,424,074)
902IA	Reduction of Vacant Positions	N	(25.50)	(3.79)	(1,458,947)	(25.50)	(3.79)	(1,458,947)	(25.50)	(3.79)	(1,458,947)
202PB	Create new Prog ID HMS 202 - AABD	A			4,029,480			4,029,480			4,029,480
204PD	Create new Prog ID HMS 204 - GA	A			18,289,056			18,289,056			18,289,056
204PD	Create new Prog ID HMS 204 - GA	A			3,000,000			3,000,000			3,000,000
204PD	Trsf IN Gen Funds fr 903FF to 204PD	A			4,000,000			4,000,000			4,000,000
211PA	Trsf IN Fed funds 903FF to 211PA	N			1,000,000			1,000,000			1,000,000
211PM	Reduce benefits to COFAs in State-Funded program	A			(7,600,000)			(7,600,000)			(7,600,000)
212PB	Delete HMS 212PB - AABD	A			(4,029,480)			(4,029,480)			(4,029,480)
212PB	Delete HMS 212PB - AABD	A			(3,000,000)			(3,000,000)			(3,000,000)
212PD	Delete HMS 212PD - GA	A			(18,289,056)			(18,289,056)			(18,289,056)
236LC	9.23% Furlough Reduction	A			(275,330)			(275,330)			(275,330)
236LC	9.23% Furlough Reduction	N			(333,543)			(333,543)			(333,543)
236LC	Reduction of RIF Positions	A	(7.13)		(226,268)	(7.13)		(226,268)	(7.13)		(226,268)
236LC	Reduction of RIF Positions	N	(7.87)		(247,143)	(7.87)		(247,143)	(7.87)		(247,143)
236LC	Reduction of Vacant Positions	A	(6.19)		(260,695)	(6.19)		(260,695)	(6.19)		(260,695)
236LC	Reduction of Vacant Positions	N	(4.81)		(202,385)	(4.81)		(202,385)	(4.81)		(202,385)
236LE	9.23% Furlough Reduction	A			(236,189)			(236,189)			(236,189)
236LE	9.23% Furlough Reduction	N			(299,328)			(299,328)			(299,328)
236LE	Reduction of RIF Positions	A	(6.56)		(215,294)	(6.56)		(215,294)	(6.56)		(215,294)
236LE	Reduction of RIF Positions	N	(7.44)		(238,690)	(7.44)		(238,690)	(7.44)		(238,690)
236LE	Reduction of Vacant Positions	A	(4.54)		(150,780)	(4.54)		(150,780)	(4.54)		(150,780)
236LE	Reduction of Vacant Positions	N	(3.46)		(114,888)	(3.46)		(114,888)	(3.46)		(114,888)
236LH	9.23% Furlough Reduction	A			(187,640)			(187,640)			(187,640)
236LH	9.23% Furlough Reduction	N			(244,748)			(244,748)			(244,748)
236LH	Reduction of RIF Positions	A	(5.63)		(185,835)	(5.63)		(185,835)	(5.63)		(185,835)
236LH	Reduction of RIF Positions	N	(4.37)		(145,365)	(4.37)		(145,365)	(4.37)		(145,365)
236LH	Reduction of Vacant Positions	A	(6.84)		(347,014)	(6.84)		(347,014)	(6.84)		(347,014)
236LH	Reduction of Vacant Positions	N	(5.16)		(261,782)	(5.16)		(261,782)	(5.16)		(261,782)
236LH	Trsf IN (1) Position 302DH to 236LH	N	1.00		32,424	1.00		32,424	1.00		32,424
236LK	9.23% Furlough Reduction	A			(78,083)			(78,083)			(78,083)
236LK	9.23% Furlough Reduction	N			(91,753)			(91,753)			(91,753)
236LK	Reduction of RIF Positions	A	(2.28)		(72,675)	(2.28)		(72,675)	(2.28)		(72,675)
236LK	Reduction of RIF Positions	N	(1.72)		(54,825)	(1.72)		(54,825)	(1.72)		(54,825)
236LK	Reduction of Vacant Positions	A	(1.14)		(37,107)	(1.14)		(37,107)	(1.14)		(37,107)
236LK	Reduction of Vacant Positions	N	(0.86)		(27,993)	(0.86)		(27,993)	(0.86)		(27,993)
236LM	9.23% Furlough Reduction	A			(127,993)			(127,993)			(127,993)
236LM	9.23% Furlough Reduction	N			(152,008)			(152,008)			(152,008)
236LM	Reduction of RIF Positions	A	(3.99)		(117,483)	(3.99)		(117,483)	(3.99)		(117,483)

Department of Human Services
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
236LM	Reduction of RIF Positions	N	(4.01)		(115,324)	(4.01)		(115,324)	(4.01)		(115,324)
236LM	Reduction of Vacant Positions	A	(2.85)		(102,683)	(2.85)		(102,683)	(2.85)		(102,683)
236LM	Reduction of Vacant Positions	N	(2.15)		(77,461)	(2.15)		(77,461)	(2.15)		(77,461)
236LO	9.23% Furlough Reduction	A			(6,946)			(6,946)			(6,946)
236LO	9.23% Furlough Reduction	N			(5,522)			(5,522)			(5,522)
236LR	9.23% Furlough Reduction	A			(318,529)			(318,529)			(318,529)
236LR	9.23% Furlough Reduction	N			(369,781)			(369,781)			(369,781)
236LR	Reduction of RIF Positions	A	(7.74)		(246,631)	(7.74)		(246,631)	(7.74)		(246,631)
236LR	Reduction of RIF Positions	N	(8.26)		(266,837)	(8.26)		(266,837)	(8.26)		(266,837)
236LR	Reduction of Vacant Positions	A	(1.71)		(75,473)	(1.71)		(75,473)	(1.71)		(75,473)
236LR	Reduction of Vacant Positions	N	(1.29)		(56,935)	(1.29)		(56,935)	(1.29)		(56,935)
236LW	9.23% Furlough Reduction	A			(96,128)			(96,128)			(96,128)
236LW	9.23% Furlough Reduction	N			(120,291)			(120,291)			(120,291)
236LW	Reduction of RIF Positions	A	(4.24)		(152,222)	(4.24)		(152,222)	(4.24)		(152,222)
236LW	Reduction of RIF Positions	N	(4.76)		(165,910)	(4.76)		(165,910)	(4.76)		(165,910)
236LW	Reduction of Vacant Positions	A	(2.28)		(90,308)	(2.28)		(90,308)	(2.28)		(90,308)
236LW	Reduction of Vacant Positions	N	(1.72)		(68,128)	(1.72)		(68,128)	(1.72)		(68,128)
302DA	9.23% Furlough Reduction	A			(10,999)			(10,999)			(10,999)
302DA	9.23% Furlough Reduction	N			(53,395)			(53,395)			(53,395)
302DA	Reduction of RIF Positions	A	(0.50)		(30,012)	(0.50)		(30,012)	(0.50)		(30,012)
302DA	Reduction of RIF Positions	N	(0.50)		(30,012)	(0.50)		(30,012)	(0.50)		(30,012)
302DA	Reduction of Vacant Positions	A	(1.00)		(64,920)	(1.00)		(64,920)	(1.00)		(64,920)
302DH	9.23% Furlough Reduction	A			(21,835)			(21,835)			(21,835)
302DH	9.23% Furlough Reduction	N			(12,879)			(12,879)			(12,879)
302DH	Reduction of RIF Positions	A	(1.00)		(42,132)	(1.00)		(42,132)	(1.00)		(42,132)
302DH	Reduction of Vacant Positions	A	(1.00)		(42,132)	(1.00)		(42,132)	(1.00)		(42,132)
302DH	Trsf OUT (1) Position 302DH to 236LH	N	(1.00)		(32,424)	(1.00)		(32,424)	(1.00)		(32,424)
302DK	9.23% Furlough Reduction	A			(14,566)			(14,566)			(14,566)
302DK	Reduction of RIF Positions	A	(1.00)		(30,036)	(1.00)		(30,036)	(1.00)		(30,036)
302DM	9.23% Furlough Reduction	A			(7,677)			(7,677)			(7,677)
302DM	9.23% Furlough Reduction	N			(13,220)			(13,220)			(13,220)
302DO	9.23% Furlough Reduction	A			(55,863)			(55,863)			(55,863)
302DO	9.23% Furlough Reduction	N			(48,698)			(48,698)			(48,698)
302DO	Reduction of RIF Positions	A	(1.00)		(36,024)	(1.00)		(36,024)	(1.00)		(36,024)
302DO	Reduction of RIF Positions	N	(1.00)		(23,736)	(1.00)		(23,736)	(1.00)		(23,736)
302DO	Reduction of Vacant Positions	A	(1.00)		(62,424)	(1.00)		(62,424)	(1.00)		(62,424)
305PK	Increase in TANF Trsf to CCDF	N			2,600,000			2,600,000			2,600,000
305PK	Reduce Child Care expenditures	A			(5,500,000)			(5,500,000)			(5,500,000)
903FA	9.23% Furlough Reduction	A			(35,976)			(35,976)			(35,976)
903FA	9.23% Furlough Reduction	N			(45,561)			(45,561)			(45,561)
903FA	Reduction of RIF Positions	A	(1.50)		(70,890)	(1.50)		(70,890)	(1.50)		(70,890)
903FA	Reduction of RIF Positions	N	(1.50)		(76,902)	(1.50)		(76,902)	(1.50)		(76,902)
903FA	Reduction of Vacant Positions	A	(1.57)		(92,734)	(1.57)		(92,734)	(1.57)		(92,734)
903FA	Reduction of Vacant Positions	N	(1.43)		(92,734)	(1.43)		(92,734)	(1.43)		(92,734)

Department of Human Services
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
903FC	9.23% Furlough Reduction	A			(28,457)			(28,457)			(28,457)
903FC	9.23% Furlough Reduction	N			(27,188)			(27,188)			(27,188)
903FC	Reduction of RIF Positions	A	(3.06)		(156,942)	(3.06)		(156,942)	(3.06)		(156,942)
903FC	Reduction of RIF Positions	N	(0.94)		(38,634)	(0.94)		(38,634)	(0.94)		(38,634)
903FC	Reduction of Vacant Positions	A	(0.53)		(27,195)	(0.53)		(27,195)	(0.53)		(27,195)
903FC	Reduction of Vacant Positions	N	(0.47)		(24,117)	(0.47)		(24,117)	(0.47)		(24,117)
903FE	9.23% Furlough Reduction	A			(6,787)			(6,787)			(6,787)
903FE	9.23% Furlough Reduction	N			(31,966)			(31,966)			(31,966)
903FE	Reduction of RIF Positions	A	(1.00)		(46,890)	(1.00)		(46,890)	(1.00)		(46,890)
903FE	Reduction of RIF Positions	N	(1.00)		(46,890)	(1.00)		(46,890)	(1.00)		(46,890)
903FE	Reduction of Vacant Positions	A	(0.50)		(31,212)	(0.50)		(31,212)	(0.50)		(31,212)
903FE	Reduction of Vacant Positions	N	(0.50)		(31,212)	(0.50)		(31,212)	(0.50)		(31,212)
903FF	9.23% Furlough Reduction	A			(19,524)			(19,524)			(19,524)
903FF	9.23% Furlough Reduction	N			(36,109)			(36,109)			(36,109)
903FF	Reduction of RIF Positions	A	(1.59)		(97,951)	(1.59)		(97,951)	(1.59)		(97,951)
903FF	Reduction of RIF Positions	N	(1.41)		(86,861)	(1.41)		(86,861)	(1.41)		(86,861)
903FF	Trsf OUT Fed funds 903FF to 211PA	N			(1,000,000)			(1,000,000)			(1,000,000)
903FF	Trsf OUT Gen Funds 903FF to 204PD	A			(4,000,000)			(4,000,000)			(4,000,000)
903FI	9.23% Furlough Reduction	A			(119,789)			(119,789)			(119,789)
903FI	9.23% Furlough Reduction	N			(157,676)			(157,676)			(157,676)
903FI	Reduction of RIF Positions	A	(7.42)		(361,522)	(7.42)		(361,522)	(7.42)		(361,522)
903FI	Reduction of RIF Positions	N	(6.58)		(320,594)	(6.58)		(320,594)	(6.58)		(320,594)
903FI	Reduction of Vacant Positions	A	(2.12)		(86,427)	(2.12)		(86,427)	(2.12)		(86,427)
903FI	Reduction of Vacant Positions	N	(1.88)		(76,641)	(1.88)		(76,641)	(1.88)		(76,641)
903FI	Transfer out position counts to HMS 903FO to correct position counts that were deducted twice in Act 162/09	A	(2.12)		0	(2.12)		0	(2.12)		0
903FI	Transfer out position counts to HMS 903FO to correct position counts that were deducted twice in Act 162/09	N	(1.88)		0	(1.88)		0	(1.88)		0
903FN	9.23% Furlough Reduction	A			(7,422)			(7,422)			(7,422)
903FN	9.23% Furlough Reduction	N			(10,659)			(10,659)			(10,659)
903FO	9.23% Furlough Reduction	A			(25,413)			(25,413)			(25,413)
903FO	9.23% Furlough Reduction	N			(239,644)			(239,644)			(239,644)
903FO	Reduction of RIF Positions	A	(3.42)		(147,717)	(3.42)		(147,717)	(3.42)		(147,717)
903FO	Reduction of RIF Positions	N	(2.58)		(111,435)	(2.58)		(111,435)	(2.58)		(111,435)
903FO	Reduction of Vacant Positions	A	(0.53)		(38,033)	(0.53)		(38,033)	(0.53)		(38,033)
903FO	Reduction of Vacant Positions	N	(0.47)		(33,727)	(0.47)		(33,727)	(0.47)		(33,727)
903FO	Transfer in position counts from HMS 903FI to correct position counts that were deducted twice in Act 162/09	A	2.59		0	2.59		0	2.59		0
903FO	Transfer in position counts from HMS 903FI to correct position counts that were deducted twice in Act 162/09	N	1.41		0	1.41		0	1.41		0

Department of Human Services
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
903FS	9.23% Furlough Reduction	A			(16,921)			(16,921)			(16,921)
903FS	9.23% Furlough Reduction	N			(21,741)			(21,741)			(21,741)
903FS	Reduction of RIF Positions	A	(0.53)		(30,585)	(0.53)		(30,585)	(0.53)		(30,585)
903FS	Reduction of RIF Positions	N	(0.47)		(27,123)	(0.47)		(27,123)	(0.47)		(27,123)
903FT	9.23% Furlough Reduction	A			(22,320)			(22,320)			(22,320)
903FT	9.23% Furlough Reduction	N			(24,959)			(24,959)			(24,959)
903FT	Reduction of RIF Positions	A	(2.06)		(93,440)	(2.06)		(93,440)	(2.06)		(93,440)
903FT	Reduction of RIF Positions	N	(0.94)		(49,192)	(0.94)		(49,192)	(0.94)		(49,192)
903FT	Reduction of Vacant Positions	A	(0.50)		(22,788)	(0.50)		(22,788)	(0.50)		(22,788)
903FT	Reduction of Vacant Positions	N	(0.50)		(22,788)	(0.50)		(22,788)	(0.50)		(22,788)
301SA	9.23% Furlough Reduction	A			(14,071)			(14,071)			(14,071)
301SA	9.23% Furlough Reduction	N			(64,274)			(64,274)			(64,274)
301SA	Reduction of RIF Positions	A	(1.00)		(73,044)	(1.00)		(73,044)	(1.00)		(73,044)
301SH	9.23% Furlough Reduction	A			(144,011)			(144,011)			(144,011)
301SH	9.23% Furlough Reduction	N			(128,577)			(128,577)			(128,577)
301SH	Reduction of RIF Positions	A	(10.29)		(404,534)	(10.29)		(404,534)	(10.29)		(404,534)
301SH	Reduction of RIF Positions	N	(3.71)		(158,926)	(3.71)		(158,926)	(3.71)		(158,926)
301SH	Reduction of Vacant Positions	A	(1.36)		(56,810)	(1.36)		(56,810)	(1.36)		(56,810)
301SH	Reduction of Vacant Positions	N	(0.64)		(26,734)	(0.64)		(26,734)	(0.64)		(26,734)
301SK	9.23% Furlough Reduction	A			(105,517)			(105,517)			(105,517)
301SK	9.23% Furlough Reduction	N			(115,953)			(115,953)			(115,953)
301SK	Reduction of RIF Positions	A	(3.75)		(184,116)	(3.75)		(184,116)	(3.75)		(184,116)
301SK	Reduction of RIF Positions	N	(3.25)		(158,460)	(3.25)		(158,460)	(3.25)		(158,460)
301SK	Reduction of Vacant Positions	A	(1.50)		(73,530)	(1.50)		(73,530)	(1.50)		(73,530)
301SK	Reduction of Vacant Positions	N	(1.50)		(73,530)	(1.50)		(73,530)	(1.50)		(73,530)
301SM	9.23% Furlough Reduction	A			(116,008)			(116,008)			(116,008)
301SM	9.23% Furlough Reduction	N			(115,178)			(115,178)			(115,178)
301SM	Reduction of RIF Positions	A	(6.10)		(214,796)	(6.10)		(214,796)	(6.10)		(214,796)
301SM	Reduction of RIF Positions	N	(2.90)		(117,856)	(2.90)		(117,856)	(2.90)		(117,856)
301SM	Reduction of Vacant Positions	A	(1.33)		(63,789)	(1.33)		(63,789)	(1.33)		(63,789)
301SM	Reduction of Vacant Positions	N	(0.67)		(33,843)	(0.67)		(33,843)	(0.67)		(33,843)
301SO	9.23% Furlough Reduction	A			(626,515)			(626,515)			(626,515)
301SO	9.23% Furlough Reduction	N			(859,149)			(859,149)			(859,149)
301SO	Reduction of RIF Positions	A	(33.57)		(1,396,551)	(33.57)		(1,396,551)	(33.57)		(1,396,551)
301SO	Reduction of RIF Positions	N	(30.43)		(1,407,825)	(30.43)		(1,407,825)	(30.43)		(1,407,825)
301SO	Reduction of Vacant Positions	A	(4.53)		(209,741)	(4.53)		(209,741)	(4.53)		(209,741)
301SO	Reduction of Vacant Positions	N	(2.97)		(209,587)	(2.97)		(209,587)	(2.97)		(209,587)
301SO	Trsf OUT (2.5) positions and federal funds to 601TO	A	(0.50)		0	(0.50)		0	(0.50)		0
301SO	Trsf OUT (2.5) positions and federal funds to 601TO	N	(2.00)		(85,482)	(2.00)		(85,482)	(2.00)		(85,482)
301SW	9.23% Furlough Reduction	A			(117,740)			(117,740)			(117,740)
301SW	9.23% Furlough Reduction	N			(110,137)			(110,137)			(110,137)
301SW	Reduction of RIF Positions	A	(11.92)		(514,837)	(11.92)		(514,837)	(11.92)		(514,837)

Department of Human Services
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
301SW	Reduction of RIF Positions	N	(5.08)		(220,775)	(5.08)		(220,775)	(5.08)		(220,775)
301SW	Reduction of Vacant Positions	A	(1.36)		(58,752)	(1.36)		(58,752)	(1.36)		(58,752)
301SW	Reduction of Vacant Positions	N	(0.64)		(27,648)	(0.64)		(27,648)	(0.64)		(27,648)
601 TA	Reduction of Vacant Positions	A	(1.00)		(55,500)	(1.00)		(55,500)	(1.00)		(55,500)
601TA	9.23% Furlough Reduction	A			(28,301)			(28,301)			(28,301)
601TA	9.23% Furlough Reduction	N			(8,924)			(8,924)			(8,924)
601TA	Reduction of RIF Positions	A	(0.66)		(61,240)	(0.66)		(61,240)	(0.66)		(61,240)
601TA	Reduction of RIF Positions	N	(0.34)		(38,276)	(0.34)		(38,276)	(0.34)		(38,276)
601TA	Trsf IN (1) Position 601TO to 601TA	A	0.50		47,256	0.50		47,256	0.50		47,256
601TA	Trsf IN (1) Position 601TO to 601TA	N	0.50		47,256	0.50		47,256	0.50		47,256
601TE	9.23% Furlough Reduction	A			(38,721)			(38,721)			(38,721)
601TE	9.23% Furlough Reduction	N			(16,605)			(16,605)			(16,605)
601TE	Reduction of Vacant Positions	A	(1.00)		(66,180)	(1.00)		(66,180)	(1.00)		(66,180)
601TK	9.23% Furlough Reduction	A			(31,880)			(31,880)			(31,880)
601TK	9.23% Furlough Reduction	N			(8,684)			(8,684)			(8,684)
601TK	Reduction of RIF Positions	A	(1.00)		(60,024)	(1.00)		(60,024)	(1.00)		(60,024)
601TM	9.23% Furlough Reduction	A			(44,967)			(44,967)			(44,967)
601TM	9.23% Furlough Reduction	N			(16,668)			(16,668)			(16,668)
601TM	Reduction of RIF Positions	A	(1.00)		(47,412)	(1.00)		(47,412)	(1.00)		(47,412)
601TM	Reduction of Vacant Positions	A	(0.50)	(1.00)	(68,808)	(0.50)	(1.00)	(68,808)	(0.50)	(1.00)	(68,808)
601TM	Reduction of Vacant Positions	N	(0.50)		(26,676)	(0.50)		(26,676)	(0.50)		(26,676)
601TO	9.23% Furlough Reduction	A			(193,745)			(193,745)			(193,745)
601TO	9.23% Furlough Reduction	N			(39,386)			(39,386)			(39,386)
601TO	Reduction of RIF Positions	A	(7.00)		(405,936)	(7.00)		(405,936)	(7.00)		(405,936)
601TO	Reduction of Vacant Positions	A	(1.50)		(112,441)	(1.50)		(112,441)	(1.50)		(112,441)
601TO	Trsf IN (2.5) positions and federal funds from 301SO	A	0.50		0	0.50		0	0.50		0
601TO	Trsf IN (2.5) positions and federal funds from 301SO	N	2.00		85,482	2.00		85,482	2.00		85,482
601TO	Trsf OUT(1) Position to 601TA	A	(0.50)		(47,256)	(0.50)		(47,256)	(0.50)		(47,256)
601TO	Trsf OUT(1) Position to 601TA	N	(0.50)		(47,256)	(0.50)		(47,256)	(0.50)		(47,256)
601TW	9.23% Furlough Reduction	A			(28,404)			(28,404)			(28,404)
601TW	9.23% Furlough Reduction	N			(4,106)			(4,106)			(4,106)
601TW	Reduction of RIF Positions	A	(1.00)		(84,366)	(1.00)		(84,366)	(1.00)		(84,366)
601TW	Reduction of RIF Positions	N	0.00		(16,878)	0.00		(16,878)	0.00		(16,878)
901MA	9.23% Furlough Reduction	A			(86,914)			(86,914)			(86,914)
901MA	9.23% Furlough Reduction	N			(90,105)			(90,105)			(90,105)
901MA	Reduction of RIF Positions	A	(5.32)		(382,038)	(5.32)		(382,038)	(5.32)		(382,038)
901MA	Reduction of RIF Positions	N	(2.68)		(199,038)	(2.68)		(199,038)	(2.68)		(199,038)
901MA	Reduction of Vacant Positions	A	(2.02)		(120,329)	(2.02)		(120,329)	(2.02)		(120,329)
901MA	Reduction of Vacant Positions	N	(1.98)		(144,451)	(1.98)		(144,451)	(1.98)		(144,451)
904AA	9.23% Furlough Reduction	A			(44,272)			(44,272)			(44,272)
904AB	9.23% Furlough Reduction	A			(157,737)			(157,737)			(157,737)
904AB	Reduction of RIF Positions	A	(5.00)		(159,120)	(5.00)		(159,120)	(5.00)		(159,120)

Department of Human Services
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
904AB	Reduction of Vacant Positions	A	(2.00)		(69,180)	(2.00)		(69,180)	(2.00)		(69,180)
904AC	9.23% Furlough Reduction	A			(132,770)			(132,770)			(132,770)
904AC	Reduction of RIF Positions	A	(3.00)		(109,104)	(3.00)		(109,104)	(3.00)		(109,104)
904AC	Reduction of Vacant Positions	A	(1.00)		(44,412)	(1.00)		(44,412)	(1.00)		(44,412)
904AD	9.23% Furlough Reduction	A			(152,091)			(152,091)			(152,091)
904AD	9.23% Furlough Reduction	N			(57,749)			(57,749)			(57,749)
904AD	Reduction of RIF Positions	A	(1.50)		(53,898)	(1.50)		(53,898)	(1.50)		(53,898)
904AD	Reduction of RIF Positions	N	(0.50)		(13,350)	(0.50)		(13,350)	(0.50)		(13,350)
904AD	Reduction of Vacant Positions	A	(1.34)		(67,914)	(1.34)		(67,914)	(1.34)		(67,914)
904AD	Reduction of Vacant Positions	N	(0.66)		(33,450)	(0.66)		(33,450)	(0.66)		(33,450)
904AF	9.23% Furlough Reduction	A			(210,755)			(210,755)			(210,755)
904AF	9.23% Furlough Reduction	N			(55,970)			(55,970)			(55,970)
904AF	Reduction of RIF Positions	A	(6.00)		(401,076)	(6.00)		(401,076)	(6.00)		(401,076)
904AF	Reduction of RIF Positions	N	(1.00)		(67,992)	(1.00)		(67,992)	(1.00)		(67,992)
904AF	Reduction of Vacant Positions	A	(1.00)		(70,224)	(1.00)		(70,224)	(1.00)		(70,224)
904AG	9.23% Furlough Reduction	A			(7,106)			(7,106)			(7,106)
904AG	9.23% Furlough Reduction	N			(8,532)			(8,532)			(8,532)
238GB	9.23% Furlough Reduction	N			(318,249)			(318,249)			(318,249)
238GB	Increase federal fund ceiling for Social Security diisability claims.	N			1,436,234			1,436,234			1,436,234
238GB	Reduction of Vacant Positions	N	(2.00)		(52,368)	(2.00)		(52,368)	(2.00)		(52,368)
802GA	9.23% Furlough Reduction	A			(134,663)			(134,663)			(134,663)
802GA	9.23% Furlough Reduction	N			(701,782)			(701,782)			(701,782)
802GA	Reduction of RIF Positions	A	(3.72)	(0.55)	(168,533)	(3.72)	(0.55)	(168,533)	(3.72)	(0.55)	(168,533)
802GA	Reduction of RIF Positions	N	(14.28)	(1.95)	(649,081)	(14.28)	(1.95)	(649,081)	(14.28)	(1.95)	(649,081)
802GA	Reduction of Vacant Positions	A	(2.53)		(101,257)	(2.53)		(101,257)	(2.53)		(101,257)
802GA	Reduction of Vacant Positions	N	(10.97)		(359,005)	(10.97)		(359,005)	(10.97)		(359,005)
888CW	9.23% Furlough Reduction	A			(10,235)			(10,235)			(10,235)
220RH	9.23% Furlough Reduction	N			(772,490)			(772,490)			(772,490)
220RH	9.23% Furlough Reduction	W			(49,752)			(49,752)			(49,752)
222RA	9.23% Furlough Reduction	A			(9,724)			(9,724)			(9,724)
222RA	9.23% Furlough Reduction	N			(154,279)			(154,279)			(154,279)
222RA	Reduction of Vacant Positions	A	0.00	(1.00)	(39,480)	0.00	(1.00)	(39,480)	0.00	(1.00)	(39,480)
224HS	9.23% Furlough Reduction	A			(43,047)			(43,047)			(43,047)
224HS	Reduction of RIF Positions	A	(2.00)	(3.00)	(211,644)	(2.00)	(3.00)	(211,644)	(2.00)	(3.00)	(211,644)
229HA	9.23% Furlough Reduction	N			(676,425)			(676,425)			(676,425)
229HA	9.23% Furlough Reduction	W			(156,986)			(156,986)			(156,986)
501YA	9.23% Furlough Reduction	A			(128,260)			(128,260)			(128,260)
501YA	9.23% Furlough Reduction	N			(9,341)			(9,341)			(9,341)
501YA	Reduction of RIF Positions	A	(14.00)	0.00	(669,564)	(14.00)	0.00	(669,564)	(14.00)	0.00	(669,564)
501YA	Reduction of RIF Positions	N	0.00	(0.50)	(21,837)	0.00	(0.50)	(21,837)	0.00	(0.50)	(21,837)
501YA	Reduction of Vacant Positions	A	(3.00)		(187,020)	(3.00)		(187,020)	(3.00)		(187,020)
501YA	Reduction of Vacant Positions	N		(0.50)	(15,401)		(0.50)	(15,401)		(0.50)	(15,401)
503YB	9.23% Furlough Reduction	A			(568,389)			(568,389)			(568,389)

Department of Human Services
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
503YB	9.23% Furlough Reduction	U			(21)			(21)			(21)
503YB	Reduction of RIF Positions	A	(2.00)	0.00	(78,736)	(2.00)	0.00	(78,736)	(2.00)	0.00	(78,736)
503YB	Reduction of Vacant Positions	U	0.00		0	0.00		0	0.00		0

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
11/21/2009	Child/Adult Protetv Svcs Spclt	1673	N	17,695.00	17,695.44	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	1673	N	24,437.00	24,436.56	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr III	1693	N	17,791.00	19,240.92	A	HMS236LH	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	1693	N	13,421.00	14,515.08	N	HMS236LH	N	Filled RIF 12/1/09
11/21/2009	Child/Adult Protetv Svcs Spclt	1699	N	17,695.00	19,141.92	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	1699	N	24,437.00	26,434.08	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	1772	N	14,374.00	14,374.08	A	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	1772	N	11,294.00	11,293.92	N	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Account Clerk III	2445	N	6,344.00	6,343.92	A	HMS802GA	N	To Be Abolished (RIF)
11/21/2009	Account Clerk III	2445	N	22,492.00	22,492.08	N	HMS802GA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	3773	N	17,121.00	18,481.68	A	HMS236LC	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	3773	N	12,915.00	13,942.32	N	HMS236LC	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	3777	N	17,791.00	19,240.92	A	HMS236LC	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	3777	N	13,421.00	14,515.08	N	HMS236LC	N	Filled RIF 12/1/09
11/21/2009	Office Assistant III	3781	N	15,219.00	15,219.00	A	HMS236LC	N	Filled RIF 12/1/09
11/21/2009	Office Assistant III	3781	N	11,481.00	11,481.00	N	HMS236LC	N	Filled RIF 12/1/09
11/21/2009	Child/Adult Protetv Svcs Spclt	3993	N	17,695.00	17,695.44	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	3993	N	24,437.00	24,436.56	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	4124	N	15,219.00	15,219.00	A	HMS236LH	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	4124	N	11,481.00	11,481.00	N	HMS236LH	N	To Be Abolished (RIF)
11/21/2009	Human Svcs Prof V	4535	N	24,630.00	24,629.76	A	HMS901MA	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof V	4535	N	26,682.00	26,682.24	N	HMS901MA	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	4538	N	17,695.00	17,695.44	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	4538	N	24,437.00	24,436.56	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	4545	N	26,512.00	26,511.84	A	HMS301SH	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	4545	N	12,476.00	12,476.16	N	HMS301SH	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	4679	N	17,695.00	19,913.04	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	4679	N	24,437.00	27,498.96	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	5071	N	14,631.00	14,630.76	A	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	5071	N	11,037.00	11,037.24	N	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protetv Svcs Spclt	5713	N	26,512.00	26,511.84	A	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protetv Svcs Spclt	5713	N	12,476.00	12,476.16	N	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	6403	N	15,219.00	15,219.00	A	HMS903FO	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	6403	N	11,481.00	11,481.00	N	HMS903FO	N	To Be Abolished (RIF)
11/21/2009	Pre Audit Clerk I	13179	N	39,672.00	28,836.00	A	HMS904AB	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	14133	N	17,791.00	19,240.92	A	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	14133	N	13,421.00	14,515.08	N	HMS236LE	N	To Be Abolished (RIF)

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
11/21/2009	Vocational Rehab Spclt III	14579	N	8,239.00	7,925.28	A	HMS802GA	N	Filled RIF 12/1/09
11/21/2009	Vocational Rehab Spclt III	14579	N	29,213.00	28,098.72	N	HMS802GA	N	Filled RIF 12/1/09
11/21/2009	Office Assistant III	15194	N	5,874.00	5,646.96	A	HMS802GA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	15194	N	20,826.00	20,021.04	N	HMS802GA	N	To Be Abolished (RIF)
11/21/2009	Vocational Rehab Spclt V	15814	N	11,289.00	11,288.64	A	HMS802GA	N	Filled RIF 12/16/09
11/21/2009	Vocational Rehab Spclt V	15814	N	40,023.00	40,023.36	N	HMS802GA	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	15817	N	5,647.00	5,646.96	A	HMS802GA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	15817	N	20,021.00	20,021.04	N	HMS802GA	N	To Be Abolished (RIF)
11/21/2009	Pre Audit Clerk I	18719	N	30,036.00	30,036.00	A	HMS904AB	N	To Be Abolished (RIF)
11/21/2009	Pre Audit Clerk I	18721	N	30,156.00	28,836.00	A	HMS904AB	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	19025	N	5,874.00	5,874.00	A	HMS802GA	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	19025	N	20,826.00	20,826.00	N	HMS802GA	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr III	22161	N	17,121.00	17,120.52	A	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	22161	N	12,915.00	12,915.48	N	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	22286	N	15,219.00	15,219.00	A	HMS236LE	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	22286	N	11,481.00	11,481.00	N	HMS236LE	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	22289	N	14,631.00	15,219.00	A	HMS236LE	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	22289	N	11,037.00	11,481.00	N	HMS236LE	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	22907	N	26,700.00	26,700.00	A	HMS601TO	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr III	24177	N	17,791.00	19,240.92	A	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	24177	N	13,421.00	14,515.08	N	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	24182	N	17,791.00	17,790.84	A	HMS236LE	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	24182	N	13,421.00	13,421.16	N	HMS236LE	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	24775	N	17,791.00	19,240.92	A	HMS236LH	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr III	24775	N	13,421.00	14,515.08	N	HMS236LH	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr III	24974	N	17,121.00	17,120.52	A	HMS236LM	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	24974	N	12,915.00	12,915.48	N	HMS236LM	N	To Be Abolished (RIF)
11/21/2009	Family Services Assistant	26351	N	13,618.00	13,109.04	A	HMS301SO	N	To Be Abolished (RIF)
11/21/2009	Family Services Assistant	26351	N	18,806.00	18,102.96	N	HMS301SO	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	26391	N	14,631.00	14,630.76	A	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	26391	N	11,037.00	11,037.24	N	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Secretary II	26393	N	18,482.00	18,481.68	A	HMS236LR	N	Filled RIF 12/16/09
11/21/2009	Secretary II	26393	N	13,942.00	13,942.32	N	HMS236LR	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	26396	N	14,631.00	14,630.76	A	HMS236LM	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	26396	N	11,037.00	11,037.24	N	HMS236LM	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protctv Svcs Spclt	26403	N	17,695.00	19,913.04	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protctv Svcs Spclt	26403	N	24,437.00	27,498.96	N	HMS301SO	N	Filled RIF 1/4/10

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
11/21/2009	Child/Adult Protetv Svcs Spclt	26527	N	28,998.00	19,494.00	A	HMS301SK	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	26527	N	28,998.00	19,494.00	N	HMS301SK	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	26702	N	20,719.00	16,374.96	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	26702	N	28,613.00	22,613.04	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	26772	N	15,219.00	15,219.00	A	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	26772	N	11,481.00	11,481.00	N	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	26799	N	15,219.00	15,219.00	A	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	26799	N	11,481.00	11,481.00	N	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	28072	N	17,120.00	17,120.52	A	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	28072	N	12,915.00	12,915.48	N	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	28106	N	17,121.00	18,481.68	A	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	28106	N	12,915.00	13,942.32	N	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	28129	N	17,121.00	18,481.68	A	HMS236LC	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	28129	N	12,915.00	13,942.32	N	HMS236LC	N	Filled RIF 12/1/09
11/21/2009	Office Assistant III	28191	N	15,219.00	15,219.00	A	HMS236LC	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	28191	N	11,481.00	11,481.00	N	HMS236LC	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	28219	N	19,241.00	19,240.92	A	HMS236LW	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	28219	N	14,515.00	14,515.08	N	HMS236LW	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	28235	N	15,219.00	15,219.00	A	HMS236LE	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	28235	N	11,481.00	11,481.00	N	HMS236LE	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	28275	N	19,986.00	17,120.52	A	HMS236LM	N	Commit RIF Placement
11/21/2009	Eligibility Wkr III	28275	N	15,078.00	12,915.48	N	HMS236LM	N	Commit RIF Placement
11/14/2009	Eligibility Wkr III	28293	N	17,121.00	17,120.52	A	HMS236LR	N	To Be Abolished (RIF)
11/14/2009	Eligibility Wkr III	28293	N	12,915.00	12,915.48	N	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	28366	N	26,700.00	26,700.00	A	HMS301SH	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	28374	N	25,668.00	25,668.00	N	HMS229HA	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	31326	N	15,219.00	15,219.00	A	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	31326	N	11,481.00	11,481.00	N	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Vocational Rehab Spclt III	31344	N	7,925.00	7,925.28	A	HMS802GA	N	Filled RIF 12/16/09
11/21/2009	Vocational Rehab Spclt III	31344	N	28,099.00	28,098.72	N	HMS802GA	N	Filled RIF 12/16/09
11/21/2009	Vocational Rehab Spclt III	31546	N	7,925.00	7,925.28	A	HMS802GA	N	To Be Abolished (RIF)
11/21/2009	Vocational Rehab Spclt III	31546	N	28,099.00	28,098.72	N	HMS802GA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	32160	N	26,700.00	26,700.00	N	HMS903FF	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	32389	N	15,219.00	15,219.00	A	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	32389	N	11,481.00	11,481.00	N	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	32392	N	17,791.00	17,790.84	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	32392	N	13,421.00	13,421.16	N	HMS902IA	N	To Be Abolished (RIF)

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
11/21/2009	Office Assistant III	32474	N	15,219.00	15,219.00	A	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	32474	N	11,481.00	11,481.00	N	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	32644	N	17,791.00	19,240.92	A	HMS236LC	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	32644	N	13,421.00	14,515.08	N	HMS236LC	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	32749	N	17,791.00	19,240.92	A	HMS236LW	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	32749	N	13,421.00	14,515.08	N	HMS236LW	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protetv Svcs Spclt	32765	N	19,913.00	17,695.44	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	32765	N	27,499.00	24,436.56	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	32766	N	17,695.00	19,913.04	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	32766	N	24,437.00	27,498.96	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Assistant IV	32801	N	12,111.00	12,111.12	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Assistant IV	32801	N	16,725.00	16,724.88	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	33218	N	15,219.00	15,219.00	A	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	33218	N	11,481.00	11,481.00	N	HMS236LC	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	33905	N	15,219.00	14,630.76	A	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	33905	N	11,481.00	11,037.24	N	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protetv Svcs Spclt	34077	N	16,375.00	16,374.96	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	34077	N	22,613.00	22,613.04	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	34114	N	11,658.00	11,657.52	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	34114	N	16,098.00	16,098.48	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	34177	N	19,913.00	19,141.92	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	34177	N	27,499.00	26,434.08	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	34398	N	27,645.00	22,613.04	A	HMS301SM	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	34398	N	20,019.00	16,374.96	N	HMS301SM	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr III	34716	N	17,791.00	19,240.92	A	HMS236LR	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	34716	N	13,421.00	14,515.08	N	HMS236LR	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	34720	N	17,791.00	19,240.92	A	HMS236LC	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	34720	N	13,421.00	14,515.08	N	HMS236LC	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	35110	N	17,121.00	17,790.84	A	HMS236LM	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	35110	N	12,915.00	13,421.16	N	HMS236LM	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	35316	N	17,889.00	17,889.00	A	HMS904AD	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	35316	N	8,811.00	8,811.00	N	HMS904AD	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	35516	N	15,219.00	15,219.00	A	HMS236LR	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	35516	N	11,481.00	11,481.00	N	HMS236LR	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	35725	N	14,887.00	14,887.44	A	HMS301SM	N	Commit RIF Placement
11/21/2009	Office Assistant III	35725	N	10,781.00	10,780.56	N	HMS301SM	N	Commit RIF Placement
11/21/2009	Child/Adult Protetv Svcs Spclt	36301	N	17,695.00	19,913.04	A	HMS301SO	N	Filled RIF 1/4/10

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
11/21/2009	Child/Adult Protetv Svcs Spclt	36301	N	24,437.00	27,498.96	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	36302	N	16,375.00	16,374.96	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	36302	N	22,613.00	22,613.04	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	36324	N	19,142.00	19,141.92	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	36324	N	26,434.00	26,434.08	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	36331	N	19,913.00	19,141.92	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	36331	N	27,499.00	26,434.08	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	37541	N	14,631.00	14,630.76	A	HMS236LM	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	37541	N	11,037.00	11,037.24	N	HMS236LM	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protetv Svcs Spclt	37618	N	32,240.00	30,991.68	A	HMS301SW	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	37618	N	15,172.00	14,584.32	N	HMS301SW	N	Filled RIF 1/4/10
11/21/2009	Social Worker IV	38103	N	17,695.00	17,695.44	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Worker IV	38103	N	24,437.00	24,436.56	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	39419	N	15,144.00	15,144.12	A	HMS301SM	N	Vacant 1/5/10
11/21/2009	Office Assistant III	39419	N	10,524.00	10,523.88	N	HMS301SM	N	Vacant 1/5/10
11/21/2009	Office Assistant III	39459	N	15,401.00	15,400.80	A	HMS301SW	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	39459	N	10,267.00	10,267.20	N	HMS301SW	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	39729	N	26,700.00	26,700.00	A	HMS301SH	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	41129	N	15,606.00	15,018.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	41129	N	15,606.00	15,018.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Account Clerk III	42097	N	23,700.00	28,836.00	N	HMS229HA	N	Filled RIF 12/1/09
11/21/2009	Office Assistant III	42190	N	26,700.00	26,700.00	A	HMS904AF	N	To Be Abolished (RIF)
11/14/2009	Information Technol Spclt IV	42241	N	37,980.00	45,576.00	A	HMS904AF	N	To Be Abolished (RIF)
11/21/2009	Cashier Clerk	42272	N	26,832.00	25,668.00	A	HMS904AB	N	To Be Abolished (RIF)
11/21/2009	Social Service Assistant IV	42292	N	32,424.00	28,836.00	N	HMS220RH	N	Filled RIF 12/1/09
11/21/2009	Social Service Assistant IV	42524	N	12,111.00	12,111.12	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Assistant IV	42524	N	16,725.00	16,724.88	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	42527	N	32,240.00	28,649.76	A	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protetv Svcs Spclt	42527	N	15,172.00	13,482.24	N	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protetv Svcs Spclt	42599	N	25,128.00	20,663.64	A	HMS301SM	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	42599	N	22,284.00	18,324.36	N	HMS301SM	N	Filled RIF 1/4/10
11/21/2009	Secretary II	43001	N	16,878.00	16,212.00	A	HMS903FE	N	To Be Abolished (RIF)
11/21/2009	Secretary II	43001	N	16,878.00	16,212.00	N	HMS903FE	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	43367	N	12,834.00	12,834.00	A	HMS902IA	N	Vacant 1/6/10
11/21/2009	Office Assistant III	43367	N	12,834.00	12,834.00	N	HMS902IA	N	Vacant 1/6/10
11/21/2009	Office Assistant III	43705	N	22,932.00	25,668.00	A	HMS501YA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	43722	N	26,700.00	26,700.00	A	HMS601TO	N	Filled RIF 1/4/10

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
11/14/2009	Human Svcs Prof IV	43768	N	30,992.00	26,511.84	A	HMS301SW	N	To Be Abolished (RIF)
11/14/2009	Human Svcs Prof IV	43768	N	14,584.00	12,476.16	N	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Secretary I	43813	N	15,018.00	15,018.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Secretary I	43813	N	15,018.00	15,018.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	43845	N	15,018.00	15,018.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	43845	N	15,018.00	15,018.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	44144	N	15,219.00	15,219.00	A	HMS236LH	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	44144	N	11,481.00	11,481.00	N	HMS236LH	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	45165	N	25,668.00	25,668.00	A	HMS601TO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	45453	N	13,350.00	13,350.00	A	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	45453	N	13,350.00	13,350.00	N	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Self-Suff/Supp Svcs Spclt III	45522	N	21,066.00	21,066.00	A	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Self-Suff/Supp Svcs Spclt III	45522	N	21,066.00	21,066.00	N	HMS236LR	N	To Be Abolished (RIF)
11/21/2009	Human Svcs Prof III	45538	N	21,066.00	21,066.00	A	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Human Svcs Prof III	45538	N	21,066.00	21,066.00	N	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	46328	N	22,932.00	25,668.00	A	HMS301SM	N	Filled RIF 1/4/10
11/21/2009	Secretary I	46891	N	15,606.00	15,606.00	A	HMS236LW	N	To Be Abolished (RIF)
11/21/2009	Secretary I	46891	N	15,606.00	15,606.00	N	HMS236LW	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	47431	N	13,350.00	13,350.00	A	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	47431	N	13,350.00	13,350.00	N	HMS236LE	N	To Be Abolished (RIF)
11/21/2009	Social Service Assistant IV	47442	N	28,836.00	28,836.00	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	47444	N	23,736.00	26,700.00	N	HMS302DH	N	To Be Abolished (RIF)
11/21/2009	Human Svcs Prof III	47445	N	43,824.00	43,824.00	N	HMS302DH	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr III	47503	N	15,018.00	15,018.00	A	HMS902IA	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	47503	N	15,018.00	15,018.00	N	HMS902IA	N	Filled RIF 12/16/09
11/21/2009	Eligibility Wkr III	48640	N	15,018.00	15,018.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	48640	N	15,018.00	15,018.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	48646	N	16,212.00	18,984.00	A	HMS902IA	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	48646	N	16,212.00	18,984.00	N	HMS902IA	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	48673	N	17,532.00	15,018.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr III	48673	N	17,532.00	15,018.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	48681	N	12,834.00	12,834.00	A	HMS902IA	N	Filled RIF 12/1/09
11/21/2009	Office Assistant III	48681	N	12,834.00	12,834.00	N	HMS902IA	N	Filled RIF 12/1/09
11/21/2009	Office Assistant III	48686	N	14,418.00	14,418.00	A	HMS902IA	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	48686	N	14,418.00	14,418.00	N	HMS902IA	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr III	48701	N	15,606.00	15,606.00	A	HMS902IA	N	Filled RIF 12/1/09
11/21/2009	Eligibility Wkr III	48701	N	15,606.00	15,606.00	N	HMS902IA	N	Filled RIF 12/1/09

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
11/21/2009	Office Assistant III	48708	N	12,834.00	12,834.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	48708	N	12,834.00	12,834.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Information Technol Spclt V	51810	N	51,312.00	51,312.00	A	HMS904AF	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	51823	N	18,258.00	18,258.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	51823	N	18,258.00	18,258.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	51827	N	12,834.00	12,834.00	A	HMS902IA	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	51827	N	12,834.00	12,834.00	N	HMS902IA	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof III	51832	N	42,132.00	42,132.00	A	HMS302DH	N	To Be Abolished (RIF)
11/21/2009	Secretary I	51835	N	15,018.00	15,018.00	A	HMS902IA	N	Filled RIF 1/4/10
11/21/2009	Secretary I	51835	N	15,018.00	15,018.00	N	HMS902IA	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	51857	N	12,834.00	12,834.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	51857	N	12,834.00	12,834.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	51858	N	12,834.00	12,834.00	A	HMS902IA	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	51858	N	12,834.00	12,834.00	N	HMS902IA	N	Filled RIF 1/4/10
11/21/2009	Office Assistant III	51860	N	12,834.00	12,834.00	A	HMS902IA	N	Filled RIF 12/16/09
11/21/2009	Office Assistant III	51860	N	12,834.00	12,834.00	N	HMS902IA	N	Filled RIF 12/16/09
11/21/2009	Registered Nurse IV	100495	N	31,452.00	42,624.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Registered Nurse IV	100495	N	31,452.00	42,624.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Registered Nurse IV	100507	N	38,082.00	47,052.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Registered Nurse IV	100507	N	38,082.00	47,052.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Social Service Aid III	111041	N	20,025.00	18,486.00	A	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Social Service Aid III	111041	N	6,675.00	6,162.00	N	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Program Specialist V	111090	N	22,788.00	22,788.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Program Specialist V	111090	N	22,788.00	22,788.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Child/Adult Protetv Svcs Spclt	113138	N	34,182.00	31,599.00	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	113138	N	11,394.00	10,533.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	117493	N	20,025.00	20,025.00	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	117493	N	6,675.00	6,675.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	117495	N	18,486.00	18,486.00	A	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	117495	N	6,162.00	6,162.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	117501	N	20,025.00	20,025.00	A	HMS301SM	N	To Be Abolished (RIF)
11/21/2009	Social Service Aid III	117501	N	6,675.00	6,675.00	N	HMS301SM	N	To Be Abolished (RIF)
11/21/2009	Social Service Aid III	117505	N	20,025.00	20,025.00	A	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Social Service Aid III	117505	N	6,675.00	6,675.00	N	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Social Service Aid III	117508	N	20,025.00	20,025.00	A	HMS301SH	N	To Be Abolished (RIF)
11/21/2009	Social Service Aid III	117508	N	6,675.00	6,675.00	N	HMS301SH	N	To Be Abolished (RIF)
11/21/2009	Human Svcs Prof IV	117509	N	34,182.00	34,182.00	A	HMS301SO	N	To Be Abolished (RIF)

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
11/21/2009	Human Svcs Prof IV	117509	N	11,394.00	11,394.00	N	HMS301SO	N	To Be Abolished (RIF)
11/21/2009	Human Svcs Prof IV	117510	N	29,241.00	31,599.00	A	HMS301SO	N	To Be Abolished (RIF)
11/21/2009	Human Svcs Prof IV	117510	N	9,747.00	10,533.00	N	HMS301SO	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	117913	N	23,736.00	27,756.00	A	HMS503RA	N	To Be Abolished (RIF)
11/21/2009	Office Assistant III	118062	N	22,932.00	26,700.00	N	HMS302DA	N	Filled RIF 1/4/10
11/21/2009	Eligibility Wkr II	118422	N	11,466.00	15,018.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr II	118422	N	11,466.00	15,018.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr II	118424	N	15,008.00	15,018.00	A	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Eligibility Wkr II	118424	N	15,008.00	15,018.00	N	HMS902IA	N	To Be Abolished (RIF)
11/21/2009	Social Service Aid III	118531	N	26,700.00	28,836.00	N	HMS301SK	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	118532	N	26,700.00	24,648.00	N	HMS301SH	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	118535	N	51,312.00	51,312.00	N	HMS301SH	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	118536	N	42,132.00	45,576.00	N	HMS301SK	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	118537	N	42,132.00	45,576.00	N	HMS301SH	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	118538	N	27,756.00	27,756.00	N	HMS301SH	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	118539	N	47,412.00	42,132.00	N	HMS301SH	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	118540	N	45,576.00	45,576.00	N	HMS301SH	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	118541	N	26,700.00	24,648.00	N	HMS301SM	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	118566	N	24,648.00	24,648.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	118570	N	26,700.00	26,700.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	118574	N	47,412.00	47,412.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	118576	N	49,332.00	49,332.00	N	HMS301SO	N	To Be Abolished (RIF)
11/21/2009	Human Svcs Prof IV	118580	N	45,576.00	45,576.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	118581	N	47,412.00	47,412.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Human Svcs Prof IV	118582	N	45,576.00	42,132.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	118585	N	28,836.00	28,836.00	N	HMS301SO	N	Filled RIF 1/4/10
11/21/2009	Child/Adult Protetv Svcs Spclt	118590	N	45,576.00	45,576.00	N	HMS301SW	N	Filled RIF 1/4/10
11/21/2009	Social Service Aid III	118591	N	27,756.00	27,756.00	N	HMS301SW	N	To Be Abolished (RIF)
11/21/2009	Personnel Mgmt Specialist V	118767	N	51,312.00	42,132.00	A	HMS904AC	N	To Be Abolished (RIF)

Department of Human Services
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
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Department of Human Services
 Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Last Salary Paid	MOF	Prog ID	Authority to Hire (Y/N)	Comment
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Department of Human Services
Personnel Separations

Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS902IA	32392	R	A	Eligibility Wkr I	0.57	17,791	1	31,212	3	SR12
HMS902IA	32392	R	N	Eligibility Wkr I	0.43	13,421	1	31,212	3	SR12
HMS902IA	33135	R	A	Investigator IV	0.50	30,012	1	60,024	13	SR22
HMS902IA	33135	R	N	Investigator IV	0.50	30,012	1	60,024	13	SR22
HMS902IA	34817	R	A	Registered Nurse V	0.25	23,628	1	99,300	9	SR24
HMS902IA	34817	R	N	Registered Nurse V	0.75	70,884	1	99,300	9	SR24
HMS902IA	35535	R	A	Eligibility Wkr II	0.53	16,542	1	33,756	3	SR14
HMS902IA	35535	R	N	Eligibility Wkr II	0.47	14,670	1	33,756	3	SR14
HMS902IA	36575	R	A	Contracts Spclt (Med-QUEST)	0.50	33,744	1	67,488	13	SR22
HMS902IA	36575	R	N	Contracts Spclt (Med-QUEST)	0.50	33,744	1	67,488	13	SR22
HMS902IA	37485	R	A	Secretary IV	0.50	29,220	1	58,440	63	SR18
HMS902IA	37485	R	N	Secretary IV	0.50	29,220	1	58,440	63	SR18
HMS902IA	37705	R	A	Social Worker V	0.50	32,460	1	64,920	13	SR24
HMS902IA	37705	R	N	Social Worker V	0.50	32,460	1	64,920	13	SR24
HMS902IA	37750	R	A	Eligibility Wkr III	0.50	22,206	1	44,412	3	SR16
HMS902IA	37750	R	N	Eligibility Wkr III	0.50	22,206	1	44,412	3	SR16
HMS902IA	40578	R	A	Health Care Fincg (Tpl) Asst	0.50	16,878	1	33,756	3	SR15
HMS902IA	40578	R	N	Health Care Fincg (Tpl) Asst	0.50	16,878	1	33,756	3	SR15
HMS902IA	40967	R	A	Secretary I	0.50	20,520	1	41,040	3	SR12
HMS902IA	40967	R	N	Secretary I	0.50	20,520	1	41,040	3	SR12
HMS902IA	41129	R	A	Eligibility Wkr I	0.50	15,606	1	30,036	3	SR12
HMS902IA	41129	R	N	Eligibility Wkr I	0.50	15,606	1	30,036	3	SR12
HMS902IA	43367	R	A	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	43367	R	N	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	43368	R	A	Office Assistant III	0.50	13,878	1	27,756	3	SR08
HMS902IA	43368	R	N	Office Assistant III	0.50	13,878	1	27,756	3	SR08
HMS902IA	43813	R	A	Secretary I	0.50	15,018	1	30,036	3	SR12
HMS902IA	43813	R	N	Secretary I	0.50	15,018	1	30,036	3	SR12
HMS902IA	43845	R	A	Eligibility Wkr I	0.50	15,018	1	30,036	3	SR12
HMS902IA	43845	R	N	Eligibility Wkr I	0.50	15,018	1	30,036	3	SR12
HMS902IA	44986	R	A	Program Specialist V	0.50	35,112	1	67,488	13	SR24
HMS902IA	44986	R	N	Program Specialist V	0.50	35,112	1	67,488	13	SR24
HMS902IA	47455	R	A	Eligibility Wkr IV	0.50	29,220	1	58,440	4	SR18
HMS902IA	47455	R	N	Eligibility Wkr IV	0.50	29,220	1	58,440	4	SR18
HMS902IA	47456	R	A	Secretary I	0.50	23,088	1	46,176	3	SR12
HMS902IA	47456	R	N	Secretary I	0.50	23,088	1	46,176	3	SR12
HMS902IA	47459	R	A	Eligibility Wkr III	0.50	25,968	1	51,936	3	SR16
HMS902IA	47459	R	N	Eligibility Wkr III	0.50	25,968	1	51,936	3	SR16
HMS902IA	47466	R	A	Eligibility Wkr I	0.50	17,532	1	35,064	3	SR12
HMS902IA	47466	R	N	Eligibility Wkr I	0.50	17,532	1	35,064	3	SR12

Department of Human Services
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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS902IA	47489	R	A	Eligibility Wkr I	0.50	15,606	1	30,036	3	SR12
HMS902IA	47489	R	N	Eligibility Wkr I	0.50	15,606	1	30,036	3	SR12
HMS902IA	47498	R	A	Secretary I	0.50	11,916	1	31,212	3	SR12
HMS902IA	47498	R	N	Secretary I	0.50	11,916	1	31,212	3	SR12
HMS902IA	47500	R	A	Eligibility Wkr V	0.50	24,024	1	46,176	4	SR20
HMS902IA	47500	R	N	Eligibility Wkr V	0.50	24,024	1	46,176	4	SR20
HMS902IA	47503	R	A	Eligibility Wkr I	0.50	15,018	1	30,036	3	SR12
HMS902IA	47503	R	N	Eligibility Wkr I	0.50	15,018	1	30,036	3	SR12
HMS902IA	48640	R	A	Eligibility Wkr I	0.50	15,018	1	30,036	3	SR12
HMS902IA	48640	R	N	Eligibility Wkr I	0.50	15,018	1	30,036	3	SR12
HMS902IA	48646	R	A	Eligibility Wkr III	0.50	16,212	1	37,968	3	SR16
HMS902IA	48646	R	N	Eligibility Wkr III	0.50	16,212	1	37,968	3	SR16
HMS902IA	48649	R	A	Eligibility Program Spclt V	0.50	28,854	1	57,708	23	SR24
HMS902IA	48649	R	N	Eligibility Program Spclt V	0.50	28,854	1	57,708	23	SR24
HMS902IA	48651	R	A	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	48651	R	N	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	48653	R	A	Eligibility Wkr II	0.50	17,532	1	33,720	3	SR14
HMS902IA	48653	R	N	Eligibility Wkr II	0.50	17,532	1	33,720	3	SR14
HMS902IA	48656	R	A	Eligibility Wkr III	0.50	17,532	1	42,684	3	SR16
HMS902IA	48656	R	N	Eligibility Wkr III	0.50	17,532	1	42,684	3	SR16
HMS902IA	48661	R	A	Eligibility Wkr III	0.50	17,532	1	54,012	3	SR16
HMS902IA	48661	R	N	Eligibility Wkr III	0.50	17,532	1	54,012	3	SR16
HMS902IA	48670	R	A	Eligibility Wkr I	0.50	15,606	1	30,036	3	SR12
HMS902IA	48670	R	N	Eligibility Wkr I	0.50	15,606	1	30,036	3	SR12
HMS902IA	48672	R	A	Eligibility Wkr I	0.50	17,532	1	30,036	3	SR12
HMS902IA	48672	R	N	Eligibility Wkr I	0.50	17,532	1	30,036	3	SR12
HMS902IA	48673	R	A	Eligibility Wkr I	0.50	17,532	1	30,036	3	SR12
HMS902IA	48673	R	N	Eligibility Wkr I	0.50	17,532	1	30,036	3	SR12
HMS902IA	48674	R	A	Eligibility Program Spclt V	0.50	36,522	1	73,044	13	SR24
HMS902IA	48674	R	N	Eligibility Program Spclt V	0.50	36,522	1	73,044	13	SR24
HMS902IA	48681	R	A	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	48681	R	A	Office Assistant III	0.50	12,834	1	26,700	3	SR08
HMS902IA	48681	R	N	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	48681	R	N	Office Assistant III	0.50	12,834	1	26,700	3	SR08
HMS902IA	48686	R	A	Office Assistant III	0.50	14,418	1	28,836	3	SR08
HMS902IA	48686	R	N	Office Assistant III	0.50	14,418	1	28,836	3	SR08
HMS902IA	48701	R	A	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	48701	R	N	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	48708	R	A	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	48708	R	N	Office Assistant III	0.50	12,834	1	25,668	3	SR08

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS902IA	51801	R	A	Secretary II	0.50	23,088	1	46,176	63	SR14
HMS902IA	51801	R	N	Secretary II	0.50	23,088	1	46,176	63	SR14
HMS902IA	51822	R	A	Secretary I	0.50	17,532	1	35,064	3	SR12
HMS902IA	51822	R	N	Secretary I	0.50	17,532	1	35,064	3	SR12
HMS902IA	51823	R	A	Office Assistant III	0.50	18,258	1	36,516	3	SR08
HMS902IA	51823	R	N	Office Assistant III	0.50	18,258	1	36,516	3	SR08
HMS902IA	51827	R	A	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51827	R	N	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51831	R	A	RN V	0.25	22,164	1	94,512	9	SR24L1
HMS902IA	51831	R	N	RN V	0.75	66,492	1	94,512	9	SR24L2
HMS902IA	51835	R	A	Secretary I	0.50	15,018	1	30,036	3	SR12
HMS902IA	51835	R	N	Secretary I	0.50	15,018	1	30,036	3	SR12
HMS902IA	51854	R	A	Office Assistant III	0.50	15,018	1	30,036	3	SR08
HMS902IA	51854	R	N	Office Assistant III	0.50	15,018	1	30,036	3	SR08
HMS902IA	51857	R	A	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51857	R	A	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51857	R	N	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51857	R	N	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51858	R	A	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51858	R	N	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51859	R	A	Office Assistant III	0.50	13,350	1	26,700	3	SR08
HMS902IA	51859	R	N	Office Assistant III	0.50	13,350	1	26,700	3	SR08
HMS902IA	51860	R	A	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51860	R	N	Office Assistant III	0.50	12,834	1	25,668	3	SR08
HMS902IA	51861	R	A	Office Assistant III	0.50	13,350	1	25,668	3	SR08
HMS902IA	51861	R	N	Office Assistant III	0.50	13,350	1	25,668	3	SR08
HMS902IA	51862	R	A	Office Assistant III	0.50	13,878	1	26,700	3	SR08
HMS902IA	51862	R	N	Office Assistant III	0.50	13,878	1	26,700	3	SR08
HMS902IA	100495	R	A	Registered Nurse IV	0.50	31,452	1	85,248	9	SR22
HMS902IA	100495	R	N	Registered Nurse IV	0.50	31,452	1	85,248	9	SR22
HMS902IA	100496	T	A	Medical Assistance Prgm Spclt	0.50	35,094	1	70,188	13	SRNA
HMS902IA	100496	T	N	Medical Assistance Prgm Spclt	0.50	35,094	1	70,188	13	SRNA
HMS902IA	100498	R	A	RN IV	0.50	38,082	1	94,104	9	SR22L4
HMS902IA	100498	R	N	RN IV	0.50	38,082	1	94,104	9	SR22L5
HMS902IA	100499	R	A	Registered Nurse IV	0.50	36,252	1	80,376	9	SR22
HMS902IA	100499	R	N	Registered Nurse IV	0.50	36,252	1	80,376	9	SR22
HMS902IA	100502	R	A	Office Assistant III	0.50	14,484	1	32,424	3	SR08
HMS902IA	100502	R	N	Office Assistant III	0.50	14,484	1	32,424	3	SR08
HMS902IA	100507	R	A	Registered Nurse IV	0.50	38,082	1	94,104	9	SR22
HMS902IA	100507	R	N	Registered Nurse IV	0.50	38,082	1	94,104	9	SR22

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS902IA	101592	R	A	RN IV	0.50	35,370	1	85,248	9	SR22E
HMS902IA	101592	R	N	RN IV	0.50	35,370	1	85,248	9	SR22E
HMS902IA	101627	R	A	RN 4	0.50	35,370	1	85,248	9	SR22E
HMS902IA	101627	R	N	RN 5	0.50	35,370	1	85,248	9	SR22E
HMS902IA	103052	R	A	Secretary I	0.50	15,078	1	33,756	3	SR12
HMS902IA	103052	R	N	Secretary I	0.50	15,078	1	33,756	3	SR12
HMS902IA	108914	T	A	Health Care Business Analyst	0.50	26,676	1	53,352	13	SR22
HMS902IA	108914	T	N	Health Care Business Analyst	0.50	26,676	1	53,352	13	SR22
HMS902IA	110716	T	A	Project Assistant	0.50	18,984	1	37,968	3	SR12
HMS902IA	110716	T	N	Project Assistant	0.50	18,984	1	37,968	3	SR12
HMS902IA	110968	T	A	Enrollment Clerk	#N/A	#N/A	1	31,212	3	SRNA
HMS902IA	110968	T	N	Enrollment Clerk	#N/A	#N/A	1	31,212	3	SRNA
HMS902IA	110972	T	A	ENROLLMENT CLERK	#N/A	#N/A	1	31,212	3	SRNA
HMS902IA	110972	T	N	ENROLLMENT CLERK	#N/A	#N/A	1	31,212	3	SRNA
HMS902IA	110977	T	A	MFIS SUPERVISOR	0.50	18,258	1	56,172	4	SR17
HMS902IA	110977	T	N	MFIS SUPERVISOR	0.50	18,258	1	56,172	4	SR17
HMS902IA	111003	T	A	Network Specialist	0.50	23,706	1	47,412	13	SRNA
HMS902IA	111003	T	N	Network Specialist	0.50	23,706	1	47,412	13	SRNA
HMS902IA	111090	R	A	Program Specialist IV	0.50	22,788	1	45,576	13	SR22
HMS902IA	111090	R	N	Program Specialist IV	0.50	22,788	1	45,576	13	SR22
HMS902IA	111095	R	A	Information Technol Spclt IV	0.50	24,666	1	49,332	13	SR22
HMS902IA	111095	R	N	Information Technol Spclt IV	0.50	24,666	1	49,332	13	SR22
HMS902IA	112340	R	A	Eligibility Wkr IV	0.50	24,966	1	49,932	4	SR18
HMS902IA	112340	R	N	Eligibility Wkr IV	0.50	24,966	1	49,932	4	SR18
HMS902IA	117098	R	A	Office Assistant III	1.00	27,756	1	27,756	3	SR08
HMS902IA	117099	R	A	Office Assistant III	1.00	28,836	1	28,836	3	SR08
HMS902IA	117105	T	A	Mbr&ProviderRelSecAdmr	0.50	24,786	1	70,000	13	SRNA
HMS902IA	117105	T	N	Mbr&ProviderRelSecAdmr	0.50	24,786	1	70,000	13	SRNA
HMS902IA	118417	R	A	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	118417	R	N	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	118419	R	A	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	118419	R	N	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	118420	R	A	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	118420	R	N	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	118421	R	A	Eligibility Wkr II	0.50	15,606	1	33,756	3	SR14
HMS902IA	118421	R	N	Eligibility Wkr II	0.50	15,606	1	33,756	3	SR14
HMS902IA	118422	R	A	Eligibility Wkr I	0.50	11,466	1	30,036	3	SR12
HMS902IA	118422	R	N	Eligibility Wkr I	0.50	11,466	1	30,036	3	SR12
HMS902IA	118423	R	A	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12
HMS902IA	118423	R	N	Eligibility Wkr I	0.50	15,606	1	31,212	3	SR12

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS902IA	118424	R	A	Eligibility Wkr I	0.50	15,008	1	30,036	3	SR12
HMS902IA	118424	R	N	Eligibility Wkr I	0.50	15,008	1	30,036	3	SR12
HMS902IA	118425	R	A	Eligibility Wkr I	0.50	15,606	1	30,036	3	SR12
HMS902IA	118425	R	N	Eligibility Wkr I	0.50	15,606	1	30,036	3	SR12
HMS902IA	118498	T	A	LPSP Administrative Asst	0.50	15,078	1	64,896	73	SRNA
HMS902IA	118498	T	N	LPSP Administrative Asst	0.50	15,078	1	64,896	73	SRNA
HMS902IA	119187	R	A	Office Assistant III	0.50	59,418	1	30,036	3	SR08
HMS902IA	119187	R	N	Office Assistant III	0.50	59,418	1	30,036	3	SR08
HMS902IA	119189	R	A	Office Assistant III	0.50	15,606	1	25,668	3	SR08
HMS902IA	119189	R	N	Office Assistant III	0.50	15,606	1	25,668	3	SR08
HMS236LC	1692	R	A	Eligibility Wkr I	0.56	17,479	1	30,036	3	SR12
HMS236LC	1692	R	N	Eligibility Wkr I	0.44	13,733	1	30,036	3	SR12
HMS236LC	3773	R	A	Eligibility Wkr II	0.57	17,121	1	32,424	3	SR14
HMS236LC	3773	R	N	Eligibility Wkr II	0.43	12,915	1	32,424	3	SR14
HMS236LC	3777	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LC	3777	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LC	3781	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LC	3781	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LC	4548	R	A	Eligibility Wkr III	0.57	30,787	1	54,012	3	SR16
HMS236LC	4548	R	N	Eligibility Wkr III	0.43	23,225	1	54,012	3	SR16
HMS236LC	6181	R	A	Self-Suff/Supp Svcs Supvr III	0.57	31,635	1	57,720	23	SR26
HMS236LC	6181	R	N	Self-Suff/Supp Svcs Supvr III	0.43	23,865	1	57,720	23	SR26
HMS236LC	11120	R	A	Eligibility Wkr V	0.57	34,624	1	60,744	4	SR20
HMS236LC	11120	R	N	Eligibility Wkr V	0.43	26,120	1	60,744	4	SR20
HMS236LC	14122	R	A	Secretary I	0.57	24,330	1	42,684	3	SR12
HMS236LC	14122	R	N	Secretary I	0.43	18,354	1	42,684	3	SR12
HMS236LC	14137	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LC	14137	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LC	17689	R	A	Eligibility Wkr III	0.57	17,791	1	33,756	3	SR14
HMS236LC	17689	R	N	Eligibility Wkr III	0.43	13,421	1	33,756	3	SR14
HMS236LC	22156	R	A	Eligibility Wkr III	0.57	25,315	1	30,036	3	SR12
HMS236LC	22156	R	N	Eligibility Wkr III	0.43	19,097	1	30,036	3	SR12
HMS236LC	22774	R	A	Eligibility Wkr III	0.57	28,461	1	54,012	3	SR16
HMS236LC	22774	R	N	Eligibility Wkr III	0.43	21,471	1	54,012	3	SR16
HMS236LC	24177	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LC	24177	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LC	24183	R	A	Eligibility Wkr III	0.57	21,642	1	37,968	3	SR16
HMS236LC	24183	R	N	Eligibility Wkr III	0.43	16,326	1	37,968	3	SR16
HMS236LC	26391	R	A	Office Assistant III	0.57	14,631	1	25,668	3	SR08
HMS236LC	26391	R	A	Office Assistant III	0.57	14,631	1	25,668	3	SR08

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS236LC	26391	R	N	Office Assistant III	0.43	11,037	1	25,668	3	SR08
HMS236LC	26391	R	N	Office Assistant III	0.43	11,037	1	25,668	3	SR08
HMS236LC	28072	R	A	Eligibility Wkr I	0.57	17,120	1	30,036	3	SR12
HMS236LC	28072	R	N	Eligibility Wkr I	0.43	12,915	1	30,036	3	SR12
HMS236LC	28082	R	A	Eligibility Wkr I	0.57	17,791	1	31,212	3	SR12
HMS236LC	28082	R	N	Eligibility Wkr I	0.43	13,421	1	31,212	3	SR12
HMS236LC	28106	R	A	Eligibility Wkr II	0.57	17,121	1	32,424	3	SR14
HMS236LC	28106	R	N	Eligibility Wkr II	0.43	12,915	1	32,424	3	SR14
HMS236LC	28129	R	A	Eligibility Wkr II	0.57	17,121	1	32,424	3	SR14
HMS236LC	28129	R	N	Eligibility Wkr II	0.43	12,915	1	32,424	3	SR14
HMS236LC	28191	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LC	28191	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LC	32389	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LC	32389	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LC	32644	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LC	32644	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LC	33218	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LC	33218	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LC	34720	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LC	34720	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LC	34724	R	A	Office Assistant III	0.57	17,791	1	31,212	3	SR08
HMS236LC	34724	R	N	Office Assistant III	0.43	13,421	1	31,212	3	SR08
HMS236LC	46905	R	A	Self-Suff/Supp Svcs Spclt III	0.50	21,912	1	45,576	13	SR20
HMS236LC	46905	R	N	Self-Suff/Supp Svcs Spclt III	0.50	21,912	1	45,576	13	SR20
HMS236LE	1664	R	A	Eligibility Wkr I	0.56	16,820	1	30,036	3	SR12
HMS236LE	1664	R	N	Eligibility Wkr I	0.44	13,216	1	30,036	3	SR12
HMS236LE	5071	R	A	Office Assistant III	0.57	14,631	1	25,668	3	SR08
HMS236LE	5071	R	N	Office Assistant III	0.43	11,037	1	25,668	3	SR08
HMS236LE	6331	R	A	Eligibility Wkr I	0.57	17,121	1	30,036	3	SR12
HMS236LE	6331	R	N	Eligibility Wkr I	0.43	12,915	1	30,036	3	SR12
HMS236LE	7716	R	A	Eligibility Wkr V	0.57	28,461	1	49,932	4	SR20
HMS236LE	7716	R	N	Eligibility Wkr V	0.43	21,471	1	49,932	4	SR20
HMS236LE	14133	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LE	14133	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LE	19008	R	A	Secretary I	0.57	20,814	1	37,968	3	SR12
HMS236LE	19008	R	N	Secretary I	0.43	15,702	1	37,968	3	SR12
HMS236LE	22161	R	A	Eligibility Wkr I	0.57	17,121	1	30,036	3	SR12
HMS236LE	22161	R	N	Eligibility Wkr I	0.43	12,915	1	30,036	3	SR12
HMS236LE	22286	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LE	22286	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS236LE	22289	R	A	Office Assistant III	0.57	14,631	1	26,700	3	SR08
HMS236LE	22289	R	A	Office Assistant III	0.57	14,631	1	25,668	3	SR08
HMS236LE	22289	R	N	Office Assistant III	0.43	11,037	1	26,700	3	SR08
HMS236LE	22289	R	N	Office Assistant III	0.43	11,037	1	25,668	3	SR08
HMS236LE	22846	R	A	Eligibility Wkr III	0.57	28,461	1	49,932	3	SR16
HMS236LE	22846	R	N	Eligibility Wkr III	0.43	21,471	1	49,932	3	SR16
HMS236LE	24182	R	A	Eligibility Wkr I	0.57	17,791	1	31,212	3	SR12
HMS236LE	24182	R	N	Eligibility Wkr I	0.43	13,421	1	31,212	3	SR12
HMS236LE	26799	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LE	26799	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LE	28115	R	A	Eligibility Wkr I	0.57	17,791	1	30,036	3	SR12
HMS236LE	28115	R	N	Eligibility Wkr I	0.43	13,421	1	30,036	3	SR12
HMS236LE	28208	R	A	OA III	0.57	22,504	1	39,480	3	SR08L
HMS236LE	28208	R	N	OA III	0.43	16,976	1	39,480	3	SR08L
HMS236LE	28235	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LE	28235	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LE	32474	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LE	32474	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LE	32640	R	A	Eligibility Wkr III	0.57	27,387	1	48,048	3	SR16
HMS236LE	32640	R	N	Eligibility Wkr III	0.43	20,661	1	48,048	3	SR16
HMS236LE	45456	R	A	Self-Suff/Supp Svcs Spclt III	0.50	21,066	1	42,132	13	SR20
HMS236LE	45456	R	N	Self-Suff/Supp Svcs Spclt III	0.50	21,066	1	42,132	13	SR20
HMS236LE	45538	R	A	Human Svcs Prof III	0.50	21,066	1	42,132	13	SR20
HMS236LE	45538	R	N	Human Svcs Prof III	0.50	21,066	1	42,132	13	SR20
HMS236LE	47431	R	A	Office Assistant III	0.50	13,350	1	26,700	3	SR08
HMS236LE	47431	R	N	Office Assistant III	0.50	13,350	1	26,700	3	SR08
HMS236LE	118641	R	N	Social Service Assistant IV	1.00	28,836	1	30,036	3	SR11
HMS236LE	118642	R	N	Social Service Assistant IV	1.00	28,836	1	28,836	3	SR11
HMS236LH	1693	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LH	1693	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LH	1735	R	A	Secretary I	0.57	23,393	1	41,040	3	SR12
HMS236LH	1735	R	N	Secretary I	0.43	17,647	1	41,040	3	SR12
HMS236LH	3771	R	A	Self-Suff/Supp Svcs Supvr III	0.57	43,297	1	75,960	23	SR26
HMS236LH	3771	R	N	Self-Suff/Supp Svcs Supvr III	0.43	32,663	1	75,960	23	SR26
HMS236LH	4124	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LH	4124	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LH	6400	R	A	Eligibility Wkr V	0.57	36,026	1	63,204	4	SR20
HMS236LH	6400	R	N	Eligibility Wkr V	0.43	27,178	1	63,204	4	SR20
HMS236LH	15711	R	A	Eligibility Wkr III	0.57	30,787	1	54,012	3	SR16
HMS236LH	15711	R	N	Eligibility Wkr III	0.43	23,225	1	54,012	3	SR16

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS236LH	22881	R	A	Eligibility Wkr III	0.57	29,604	1	51,936	3	SR16
HMS236LH	22881	R	N	Eligibility Wkr III	0.43	22,332	1	51,936	3	SR16
HMS236LH	24775	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LH	24775	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LH	24967	R	A	Eligibility Wkr III	0.57	30,787	1	54,012	3	SR16
HMS236LH	24967	R	N	Eligibility Wkr III	0.43	23,225	1	54,012	3	SR16
HMS236LH	24969	R	A	Eligibility Wkr III	0.57	19,986	1	54,012	3	SR16
HMS236LH	24969	R	N	Eligibility Wkr III	0.43	15,078	1	54,012	3	SR16
HMS236LH	24983	R	A	Eligibility Wkr III	0.57	30,787	1	54,012	3	SR16
HMS236LH	24983	R	N	Eligibility Wkr III	0.43	23,225	1	54,012	3	SR16
HMS236LH	28102	R	A	Secretary I	0.57	23,393	1	41,040	3	SR12
HMS236LH	28102	R	N	Secretary I	0.43	17,647	1	41,040	3	SR12
HMS236LH	28225	R	A	Eligibility Wkr I	0.57	17,791	1	31,212	3	SR12
HMS236LH	28225	R	N	Eligibility Wkr I	0.43	13,421	1	31,212	3	SR12
HMS236LH	28236	R	A	Eligibility Wkr V	0.57	36,026	1	63,204	4	SR20
HMS236LH	28236	R	N	Eligibility Wkr V	0.43	27,178	1	63,204	4	SR20
HMS236LH	30371	R	A	Eligibility Wkr III	0.57	27,387	1	48,048	3	SR16
HMS236LH	30371	R	N	Eligibility Wkr III	0.43	20,661	1	48,048	3	SR16
HMS236LH	31096	R	A	EW III	0.57	29,604	1	51,936	3	SR16K
HMS236LH	31096	R	N	EW III	0.43	22,332	1	51,936	3	SR16K
HMS236LH	31114	R	A	Eligibility Wkr III	0.57	29,604	1	51,936	3	SR16
HMS236LH	31114	R	N	Eligibility Wkr III	0.43	22,332	1	51,936	3	SR16
HMS236LH	31446	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LH	31446	R	A	OA III	0.57	15,219	1	26,700	3	SR08B
HMS236LH	31446	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LH	31446	R	N	OA III	0.43	11,481	1	26,700	3	SR08B
HMS236LH	32352	R	A	Office Assistant III	0.57	17,791	1	31,212	3	SR08
HMS236LH	32352	R	N	Office Assistant III	0.43	13,421	1	31,212	3	SR08
HMS236LH	34740	R	A	Eligibility Wkr IV	0.57	33,311	1	58,440	3	SR18
HMS236LH	34740	R	N	Eligibility Wkr IV	0.43	25,129	1	58,440	3	SR18
HMS236LH	44144	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LH	44144	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LH	45052	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LH	45052	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LH	46890	R	A	SEC I	0.50	19,740	1	39,480	3	SR12H
HMS236LH	46890	R	N	SEC I	0.50	19,740	1	39,480	3	SR12H
HMS236LK	9645	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LK	9645	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LK	22880	R	A	Eligibility Wkr V	0.57	28,461	1	49,932	4	SR20
HMS236LK	22880	R	N	Eligibility Wkr V	0.43	21,471	1	49,932	4	SR20

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS236LK	27443	R	A	EW I	0.57	17,791	1	31,212	3	SR12B
HMS236LK	27443	R	N	EW I	0.43	13,421	1	31,212	3	SR12B
HMS236LK	27446	R	A	Eligibility Wkr I	0.57	17,121	1	35,064	3	SR12
HMS236LK	27446	R	N	Eligibility Wkr I	0.43	12,915	1	35,064	3	SR12
HMS236LK	43505	R	A	Human Svcs Prof III	0.57	24,980	1	43,824	13	SR20
HMS236LK	43505	R	N	Human Svcs Prof III	0.43	18,844	1	43,824	13	SR20
HMS236LM	1775	R	A	Secretary I	0.57	24,330	1	42,684	3	SR12
HMS236LM	1775	R	N	Secretary I	0.43	18,354	1	42,684	3	SR12
HMS236LM	6412	R	A	OA III	0.57	14,631	1	25,668	3	SR08A
HMS236LM	6412	R	N	OA III	0.43	11,037	1	25,668	3	SR08A
HMS236LM	24974	R	A	Eligibility Wkr I	0.57	17,121	1	30,036	3	SR12
HMS236LM	24974	R	N	Eligibility Wkr I	0.43	12,915	1	30,036	3	SR12
HMS236LM	24978	R	A	Eligibility Wkr I	0.57	1,427	1	30,036	3	SR12
HMS236LM	24978	R	A	Eligibility Wkr I	0.57	1,427	1	30,036	3	SR12
HMS236LM	24978	R	N	Eligibility Wkr I	0.43	1,076	1	30,036	3	SR12
HMS236LM	24978	R	N	Eligibility Wkr I	0.43	1,076	1	30,036	3	SR12
HMS236LM	24980	R	A	Secretary I	0.57	17,121	1	30,036	3	SR12
HMS236LM	24980	R	N	Secretary I	0.43	12,915	1	30,036	3	SR12
HMS236LM	25313	R	A	Eligibility Wkr V	0.57	32,018	1	56,172	4	SR20
HMS236LM	25313	R	N	Eligibility Wkr V	0.43	24,154	1	56,172	4	SR20
HMS236LM	26396	R	A	Office Assistant III	0.57	14,631	1	25,668	3	SR08
HMS236LM	26396	R	N	Office Assistant III	0.43	11,037	1	25,668	3	SR08
HMS236LM	28273	R	A	Eligibility Wkr I	0.57	17,121	1	32,424	3	SR12
HMS236LM	28273	R	N	Eligibility Wkr I	0.43	12,915	1	32,424	3	SR12
HMS236LM	28275	R	A	Eligibility Wkr I	0.57	19,986	1	30,036	3	SR12
HMS236LM	28275	R	N	Eligibility Wkr I	0.43	15,078	1	30,036	3	SR12
HMS236LM	35110	R	A	Eligibility Wkr I	0.57	17,121	1	31,212	3	SR12
HMS236LM	35110	R	N	Eligibility Wkr I	0.43	12,915	1	31,212	3	SR12
HMS236LM	37541	R	A	Office Assistant III	0.57	14,631	1	25,668	3	SR08
HMS236LM	37541	R	N	Office Assistant III	0.43	11,037	1	25,668	3	SR08
HMS236LR	1772	R	A	Office Assistant III	0.56	14,374	1	25,668	3	SR08
HMS236LR	1772	R	N	Office Assistant III	0.44	11,294	1	25,668	3	SR08
HMS236LR	4530	R	A	Eligibility Wkr III	0.57	24,330	1	42,684	3	SR16
HMS236LR	4530	R	N	Eligibility Wkr III	0.43	18,354	1	42,684	3	SR16
HMS236LR	4887	R	A	SEC I	0.57	26,320	1	46,176	3	SR12L
HMS236LR	4887	R	N	SEC I	0.43	19,856	1	46,176	3	SR12L
HMS236LR	6337	R	A	Eligibility Wkr II	0.57	19,986	1	33,720	3	SR14
HMS236LR	6337	R	N	Eligibility Wkr II	0.43	15,078	1	33,720	3	SR14
HMS236LR	17685	R	A	Eligibility Wkr I	0.57	17,791	1	31,212	3	SR12
HMS236LR	17685	R	N	Eligibility Wkr I	0.43	13,421	1	31,212	3	SR12

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS236LR	17692	R	A	Eligibility Wkr III	0.57	20,814	1	44,412	3	SR16
HMS236LR	17692	R	N	Eligibility Wkr III	0.43	15,702	1	44,412	3	SR16
HMS236LR	24178	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LR	24178	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LR	25016	R	A	Office Assistant III	0.57	14,631	1	25,668	3	SR08
HMS236LR	25016	R	N	Office Assistant III	0.43	11,037	1	25,668	3	SR08
HMS236LR	26393	R	A	Secretary II	0.57	18,482	1	32,424	3	SR14
HMS236LR	26393	R	N	Secretary II	0.43	13,942	1	32,424	3	SR14
HMS236LR	26772	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LR	26772	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LR	28052	R	A	Eligibility Wkr III	0.57	29,604	1	51,936	3	SR16
HMS236LR	28052	R	N	Eligibility Wkr III	0.43	22,332	1	51,936	3	SR16
HMS236LR	28078	R	A	Eligibility Wkr I	0.57	17,121	1	30,036	3	SR12
HMS236LR	28078	R	A	Eligibility Wkr I	0.57	17,121	1	30,036	3	SR12
HMS236LR	28078	R	N	Eligibility Wkr I	0.43	12,915	1	30,036	3	SR12
HMS236LR	28078	R	N	Eligibility Wkr I	0.43	12,915	1	30,036	3	SR12
HMS236LR	28081	R	A	Eligibility Wkr III	0.57	27,387	1	48,048	3	SR16
HMS236LR	28081	R	N	Eligibility Wkr III	0.43	20,661	1	48,048	3	SR16
HMS236LR	28293	R	A	Eligibility Wkr I	0.57	17,121	1	30,036	3	SR12
HMS236LR	28293	R	N	Eligibility Wkr I	0.43	12,915	1	30,036	3	SR12
HMS236LR	31326	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LR	31326	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LR	32393	R	A	EW V	0.57	27,387	1	46,200	4	SR20E
HMS236LR	32393	R	N	EW V	0.43	20,661	1	46,200	4	SR20E
HMS236LR	33905	R	A	Office Assistant III	0.57	15,219	1	25,668	3	SR08
HMS236LR	33905	R	N	Office Assistant III	0.43	11,481	1	25,668	3	SR08
HMS236LR	34716	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LR	34716	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LR	34726	R	A	OA III	0.57	19,241	1	33,756	3	SR08H
HMS236LR	34726	R	N	OA III	0.43	14,515	1	33,756	3	SR08H
HMS236LR	35516	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS236LR	35516	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS236LR	42178	R	A	Secretary I	0.57	18,482	1	31,212	3	SR12
HMS236LR	42178	R	N	Secretary I	0.43	13,942	1	31,212	3	SR12
HMS236LR	45453	R	A	Office Assistant III	0.50	13,350	1	26,700	3	SR08
HMS236LR	45453	R	N	Office Assistant III	0.50	13,350	1	26,700	3	SR08
HMS236LR	45522	R	A	Self-Suff/Supp Svcs Spclt III	0.50	21,066	1	42,132	13	SR20
HMS236LR	45522	R	N	Self-Suff/Supp Svcs Spclt III	0.50	21,066	1	42,132	13	SR20
HMS236LW	4069	R	A	Office Assistant III	0.57	15,219	1	25,668	3	SR08
HMS236LW	4069	R	N	Office Assistant III	0.43	11,481	1	25,668	3	SR08

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS236LW	22843	R	A	Eligibility Wkr III	0.57	28,461	1	49,932	3	SR16
HMS236LW	22843	R	N	Eligibility Wkr III	0.43	21,471	1	49,932	3	SR16
HMS236LW	27183	R	A	Secretary I	0.57	17,121	1	39,480	3	SR12
HMS236LW	27183	R	N	Secretary I	0.43	12,915	1	39,480	3	SR12
HMS236LW	28219	R	A	Eligibility Wkr I	0.57	19,241	1	33,756	3	SR12
HMS236LW	28219	R	N	Eligibility Wkr I	0.43	14,515	1	33,756	3	SR12
HMS236LW	30383	R	A	Eligibility Wkr III	0.57	27,387	1	48,048	3	SR16
HMS236LW	30383	R	N	Eligibility Wkr III	0.43	20,661	1	48,048	3	SR16
HMS236LW	31097	R	A	Eligibility Wkr III	0.57	24,330	1	42,684	3	SR16
HMS236LW	31097	R	N	Eligibility Wkr III	0.43	18,354	1	42,684	3	SR16
HMS236LW	32749	R	A	Eligibility Wkr II	0.57	17,791	1	33,756	3	SR14
HMS236LW	32749	R	N	Eligibility Wkr II	0.43	13,421	1	33,756	3	SR14
HMS236LW	41087	R	A	Self-Suff/Supp Svcs Spclt III	0.50	21,066	1	42,132	13	SR20
HMS236LW	41087	R	N	Self-Suff/Supp Svcs Spclt III	0.50	21,066	1	42,132	13	SR20
HMS236LW	43557	R	A	Office Assistant III	1.00	26,700	1	26,700	3	SR08
HMS236LW	46891	R	A	Secretary I	0.50	15,606	1	31,212	3	SR12
HMS236LW	46891	R	N	Secretary I	0.50	15,606	1	31,212	3	SR12
HMS236LW	48705	R	A	Office Assistant III	0.50	13,350	1	26,700	3	SR08
HMS236LW	48705	R	N	Office Assistant III	0.50	13,350	1	26,700	3	SR08
HMS302DA	46911	R	N	Social Worker V	1.00	75,960	1	75,960	13	SR24
HMS302DA	118062	R	N	Office Assistant III	1.00	22,932	1	26,700	3	SR08
HMS302DH	36936	R	A	Social Worker III	1.00	42,132	1	55,500	13	SR20
HMS302DH	47444	R	N	Office Assistant III	1.00	23,736	1	26,700	3	SR08
HMS302DH	47445	R	N	Human Svcs Prof III	1.00	43,824	1	43,824	13	SR20
HMS302DH	48706	R	N	Eligibility Wkr I	1.00	32,424	1	32,424	3	SR12
HMS302DH	51832	R	A	Human Svcs Prof III	1.00	42,132	1	42,132	13	SR20
HMS302DO	36796	R	A	Social Worker III	1.00	62,424	1	62,424	13	SR20
HMS903FA	4637	R	A	Secretary IV	0.53	27,526	1	51,936	63	SR18
HMS903FA	4637	R	N	Secretary IV	0.47	24,410	1	51,936	63	SR18
HMS903FA	32449	R	A	EPS V	0.53	31,953	1	70,224	13	SR24K
HMS903FA	32449	R	N	EPS V	0.47	28,335	1	70,224	13	SR24K
HMS903FA	43897	R	A	ACCTNT IV	0.50	25,656	1	51,312	13	SR22F
HMS903FA	43897	R	N	ACCTNT IV	0.50	25,656	1	51,312	13	SR22F
HMS903FA	118664	R	N	Self-Suff/Supp Svcs Spclt IV	1.00	45,576	1	47,412	13	SR22
HMS903FC	31172	R	A	Office Assistant III	0.53	14,151	1	26,700	3	SR08
HMS903FC	31172	R	N	Office Assistant III	0.47	12,549	1	26,700	3	SR08
HMS903FC	42439	R	A	Eligibility Program Spclt IV	0.53	33,085	1	62,424	13	SR22
HMS903FC	42439	R	N	Eligibility Program Spclt IV	0.47	29,339	1	62,424	13	SR22
HMS903FE	43001	R	A	Secretary II	0.50	16,878	1	32,424	3	SR14
HMS903FE	43001	R	N	Secretary II	0.50	16,878	1	32,424	3	SR14

Department of Human Services
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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS903FF	31915	R	A	Eligibility Program Spclt VI	0.53	40,259	1	75,960	23	SR26
HMS903FF	31915	R	N	Eligibility Program Spclt VI	0.47	35,701	1	75,960	23	SR26
HMS903FF	32160	R	N	Office Assistant III	1.00	26,700	1	26,700	3	SR08
HMS903FI	29833	R	A	Investigator IV	0.53	25,128	1	47,412	13	SR22
HMS903FI	29833	R	N	Investigator IV	0.47	22,284	1	47,412	13	SR22
HMS903FI	29837	R	A	SEC II	0.53	17,185	1	37,968	63	SR14E
HMS903FI	29837	R	N	SEC II	0.47	15,239	1	37,968	63	SR14E
HMS903FI	32802	R	A	Investigator V	0.53	34,408	1	64,920	93	SR24
HMS903FI	32802	R	N	Investigator V	0.47	30,512	1	64,920	93	SR24
HMS903FI	32805	R	A	Investigator V	0.53	34,408	1	64,920	73	SR24
HMS903FI	32805	R	N	Investigator V	0.47	30,512	1	64,920	73	SR24
HMS903FI	35197	R	A	OA III	0.53	14,711	1	27,756	3	SR08C
HMS903FI	35197	R	N	OA III	0.47	13,045	1	27,756	3	SR08C
HMS903FI	35533	R	A	Eligibility Wkr IV	0.53	29,771	1	56,172	3	SR18
HMS903FI	35533	R	N	Eligibility Wkr IV	0.47	26,401	1	56,172	3	SR18
HMS903FN	27624	R	A	Office Assistant III	0.57	14,631	1	25,668	3	SR08
HMS903FN	27624	R	N	Office Assistant III	0.43	11,037	1	25,668	3	SR08
HMS903FO	6403	R	A	Office Assistant III	0.57	15,219	1	26,700	3	SR08
HMS903FO	6403	R	N	Office Assistant III	0.43	11,481	1	26,700	3	SR08
HMS903FO	34652	R	A	Eligibility Wkr IV	0.57	26,450	1	54,012	3	SR18
HMS903FO	34652	R	N	Eligibility Wkr IV	0.43	19,954	1	54,012	3	SR18
HMS903FS	17597	R	A	EPS IV	0.53	34,408	1	64,920	13	SR22L
HMS903FS	17597	R	N	EPS IV	0.47	30,512	1	64,920	13	SR22L
HMS903FS	24722	R	A	EPS IV	0.53	30,585	1	62,424	13	SR22K
HMS903FS	24722	R	N	EPS IV	0.47	27,123	1	62,424	13	SR22K
HMS903FT	46897	R	A	SSSSS IV	0.50	22,788	1	60,024	13	SR22K
HMS903FT	46897	R	N	SSSSS IV	0.50	22,788	1	60,024	13	SR22K
HMS301SA	24431	R	A	Secretary III	0.48	21,318	1	44,412	63	SR16
HMS301SA	24431	R	N	Secretary III	0.52	23,094	1	44,412	63	SR16
HMS301SA	119000	R	N	Social Worker V	1.00	51,312	1	51,312	13	SR24
HMS301SH	3472	R	A	Human Svcs Prof IV	0.68	30,992	1	45,576	13	SR22
HMS301SH	3472	R	N	Human Svcs Prof IV	0.32	14,584	1	45,576	13	SR22
HMS301SH	4545	R	A	Human Svcs Prof II	0.68	26,512	1	38,988	13	SR18
HMS301SH	4545	R	N	Human Svcs Prof II	0.32	12,476	1	38,988	13	SR18
HMS301SH	28366	R	A	Office Assistant III	1.00	26,700	1	26,700	3	SR08
HMS301SH	37620	R	A	Human Svcs Prof II	0.68	26,512	1	38,988	13	SR18
HMS301SH	37620	R	N	Human Svcs Prof II	0.32	12,476	1	38,988	13	SR18
HMS301SH	37877	R	A	Social Service Assistant IV	0.68	25,818	1	36,516	3	SR11
HMS301SH	37877	R	N	Social Service Assistant IV	0.32	12,150	1	36,516	3	SR11
HMS301SH	39729	R	A	Office Assistant III	1.00	26,700	1	26,700	3	SR08

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS301SH	42371	R	A	Child/Adult Protetv Svcs Spclt	0.68	44,146	1	64,920	13	SR23
HMS301SH	42371	R	N	Child/Adult Protetv Svcs Spclt	0.32	20,774	1	64,920	13	SR23
HMS301SH	44256	R	A	OA III	0.68	18,874	1	27,756	3	SR08C
HMS301SH	44256	R	N	OA III	0.32	8,882	1	27,756	3	SR08C
HMS301SH	44567	R	A	Child/Adlt Protv Svcs Supv I	0.68	42,448	1	62,424	23	SR25
HMS301SH	44567	R	N	Child/Adlt Protv Svcs Supv I	0.32	19,976	1	62,424	23	SR25
HMS301SH	117508	R	A	Social Service Aid III	0.75	20,025	1	26,700	3	SR09
HMS301SH	117508	R	N	Social Service Aid III	0.25	6,675	1	26,700	3	SR09
HMS301SH	118532	R	N	Social Service Aid II	1.00	26,700	1	24,648	3	SR07
HMS301SH	118534	R	N	Social Service Aid III	1.00	26,700	1	26,700	3	SR09
HMS301SH	118535	R	N	Child/Adult Protetv Svcs Spclt	1.00	51,312	1	51,312	13	SR23
HMS301SH	118537	R	N	Human Svcs Prof IV	1.00	42,132	1	45,576	13	SR22
HMS301SH	118538	R	N	Social Service Aid III	1.00	27,756	1	27,756	3	SR09
HMS301SH	118539	R	N	Human Svcs Prof III	1.00	47,412	1	42,132	13	SR20
HMS301SH	118540	R	N	Human Svcs Prof IV	1.00	45,576	1	45,576	13	SR22
HMS301SK	26354	R	A	Family Services Assistant	0.50	24,024	1	48,048	3	SR13
HMS301SK	26354	R	N	Family Services Assistant	0.50	24,024	1	48,048	3	SR13
HMS301SK	26527	R	A	Human Svcs Prof II	0.50	28,998	1	38,988	13	SR18
HMS301SK	26527	R	N	Human Svcs Prof II	0.50	28,998	1	38,988	13	SR18
HMS301SK	30692	R	A	Child/Adult Protetv Svcs Spclt	0.50	30,012	1	60,024	13	SR23
HMS301SK	30692	R	N	Child/Adult Protetv Svcs Spclt	0.50	30,012	1	60,024	13	SR23
HMS301SK	35442	R	A	SocialWkr3	0.50	19,494	1	42,132	13	SR20
HMS301SK	35442	R	N	SocialWkr4	0.50	19,494	1	42,132	13	SR20
HMS301SK	35443	R	A	Social Service Assistant IV	0.50	19,740	1	39,480	3	SR11
HMS301SK	35443	R	N	Social Service Assistant IV	0.50	19,740	1	39,480	3	SR11
HMS301SK	42355	R	A	Human Svcs Prof IV	0.50	22,788	1	45,576	13	SR22
HMS301SK	42355	R	A	Child/Adult Protetv Svcs Spclt	0.50	22,788	1	47,436	13	SR23
HMS301SK	42355	R	N	Human Svcs Prof IV	0.50	22,788	1	45,576	13	SR22
HMS301SK	42355	R	N	Child/Adult Protetv Svcs Spclt	0.50	22,788	1	47,436	13	SR23
HMS301SK	118531	R	N	Social Service Aid III	1.00	26,700	1	28,836	3	SR09
HMS301SK	118536	R	N	Human Svcs Prof IV	1.00	42,132	1	45,576	13	SR22
HMS301SM	7706	R	A	Social Worker III	0.58	25,418	1	42,132	13	SR20
HMS301SM	7706	R	A	HSP III	0.58	25,418	1	43,824	13	SR20D
HMS301SM	7706	R	N	Social Worker III	0.42	18,406	1	42,132	13	SR20
HMS301SM	7706	R	N	HSP III	0.42	18,406	1	43,824	13	SR20D
HMS301SM	26768	R	A	Social Worker III	0.58	32,190	1	42,132	13	SR20
HMS301SM	26768	R	A	Child/Adult Protetv Svcs Spclt	0.58	32,190	1	55,500	13	SR23
HMS301SM	26768	R	N	Social Worker III	0.42	23,310	1	42,132	13	SR20
HMS301SM	26768	R	N	Child/Adult Protetv Svcs Spclt	0.42	23,310	1	55,500	13	SR23
HMS301SM	31638	R	A	Social Service Assistant IV	0.58	17,421	1	30,036	3	SR11

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS301SM	31638	R	N	Social Service Assistant IV	0.42	12,615	1	30,036	3	SR11
HMS301SM	32282	R	A	HSP III	0.48	20,223	1	40,512	13	SR20C
HMS301SM	32282	R	N	HSP III	0.52	21,909	1	40,512	13	SR20C
HMS301SM	34398	R	A	Human Svcs Prof II	0.58	27,645	1	38,988	13	SR18
HMS301SM	34398	R	N	Human Svcs Prof II	0.42	20,019	1	38,988	13	SR18
HMS301SM	35725	R	A	Office Assistant III	0.58	14,887	1	25,668	3	SR08
HMS301SM	35725	R	N	Office Assistant III	0.42	10,781	1	25,668	3	SR08
HMS301SM	39419	R	A	Office Assistant III	0.59	15,144	1	25,668	3	SR08
HMS301SM	39419	R	N	Office Assistant III	0.41	10,524	1	25,668	3	SR08
HMS301SM	42375	R	A	Child/Adult Protetv Svcs Spclt	0.58	32,190	1	55,500	13	SR23
HMS301SM	42375	R	N	Child/Adult Protetv Svcs Spclt	0.42	23,310	1	55,500	13	SR23
HMS301SM	42381	R	A	Office Assistant III	0.58	14,887	1	25,668	3	SR08
HMS301SM	42381	R	N	Office Assistant III	0.42	10,781	1	25,668	3	SR08
HMS301SM	42597	R	A	Human Svcs Prof III	0.53	20,664	1	42,132	13	SR20
HMS301SM	42597	R	N	Human Svcs Prof III	0.47	18,324	1	42,132	13	SR20
HMS301SM	42599	R	A	Human Svcs Prof II	0.53	25,128	1	38,988	13	SR18
HMS301SM	42599	R	N	Human Svcs Prof II	0.47	22,284	1	38,988	13	SR18
HMS301SM	46328	R	A	Office Assistant III	1.00	22,932	1	25,668	3	SR08
HMS301SM	117501	R	A	Social Service Aid III	0.75	20,025	1	26,700	3	SR09
HMS301SM	117501	R	N	Social Service Aid III	0.25	6,675	1	26,700	3	SR09
HMS301SM	118541	R	N	Social Service Aid II	1.00	26,700	1	24,648	3	SR07
HMS301SM	118542	R	N	Social Service Aid II	1.00	26,700	1	24,648	3	SR07
HMS301SO	1673	R	A	Human Svcs Prof III	0.42	17,695	1	42,132	13	SR20
HMS301SO	1673	R	N	Human Svcs Prof III	0.58	24,437	1	42,132	13	SR20
HMS301SO	1699	R	A	Social Worker IV	0.42	17,695	1	45,576	13	SR22
HMS301SO	1699	R	A	Human Svcs Prof III	0.42	17,695	1	42,132	13	SR20
HMS301SO	1699	R	N	Social Worker IV	0.58	24,437	1	45,576	13	SR22
HMS301SO	1699	R	N	Human Svcs Prof III	0.58	24,437	1	42,132	13	SR20
HMS301SO	1768	R	A	Social Worker III	0.42	24,237	1	42,132	13	SR20
HMS301SO	1768	R	N	Social Worker III	0.58	33,471	1	42,132	13	SR20
HMS301SO	3775	R	A	Human Svcs Prof V	0.42	31,903	1	75,960	23	SR24
HMS301SO	3775	R	N	Human Svcs Prof V	0.58	44,057	1	75,960	23	SR24
HMS301SO	3776	R	A	Social Worker IV	0.42	25,210	1	60,024	23	SR22
HMS301SO	3776	R	N	Social Worker IV	0.58	34,814	1	60,024	23	SR22
HMS301SO	3993	R	A	Social Worker III	0.42	17,695	1	42,132	13	SR20
HMS301SO	3993	R	N	Social Worker III	0.58	24,437	1	42,132	13	SR20
HMS301SO	4538	R	A	Social Worker III	0.42	17,695	1	42,132	13	SR20
HMS301SO	4538	R	N	Social Worker III	0.58	24,437	1	42,132	13	SR20
HMS301SO	4679	R	A	Child/Adult Protetv Svcs Spclt	0.42	17,695	1	47,412	13	SR23
HMS301SO	4679	R	N	Child/Adult Protetv Svcs Spclt	0.58	24,437	1	47,412	13	SR23

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS301SO	6418	R	A	Child/Adult Protetv Svcs Spclt	0.42	17,695	1	47,412	13	SR23
HMS301SO	6418	R	N	Child/Adult Protetv Svcs Spclt	0.58	24,437	1	47,412	13	SR23
HMS301SO	7705	R	A	Social Worker III	0.42	20,719	1	42,132	13	SR20
HMS301SO	7705	R	A	Child/Adult Protetv Svcs Spclt	0.42	20,719	1	47,436	13	SR23
HMS301SO	7705	R	N	Social Worker III	0.58	28,613	1	42,132	13	SR20
HMS301SO	7705	R	N	Child/Adult Protetv Svcs Spclt	0.58	28,613	1	47,436	13	SR23
HMS301SO	13069	R	A	Family Services Assistant	0.42	14,178	1	32,424	3	SR13
HMS301SO	13069	R	N	Family Services Assistant	0.58	19,578	1	32,424	3	SR13
HMS301SO	13236	R	A	Human Svcs Prof II	0.42	16,375	1	38,988	13	SR18
HMS301SO	13236	R	N	Human Svcs Prof II	0.58	22,613	1	38,988	13	SR18
HMS301SO	14141	R	A	Social Worker IV	0.42	17,695	1	45,576	13	SR22
HMS301SO	14141	R	N	Social Worker IV	0.58	24,437	1	45,576	13	SR22
HMS301SO	16922	R	A	Family Services Assistant	0.42	14,178	1	31,212	3	SR13
HMS301SO	16922	R	N	Family Services Assistant	0.58	19,578	1	31,212	3	SR13
HMS301SO	17449	R	A	Family Services Assistant	0.42	13,109	1	31,212	3	SR13
HMS301SO	17449	R	N	Family Services Assistant	0.58	18,103	1	31,212	3	SR13
HMS301SO	17695	R	A	Child/Adult Protetv Svcs Spclt	0.42	21,551	1	51,312	13	SR23
HMS301SO	17695	R	N	Child/Adult Protetv Svcs Spclt	0.58	29,761	1	51,312	13	SR23
HMS301SO	19413	R	A	Child/Adult Protetv Svcs Spclt	0.42	17,695	1	49,332	13	SR23
HMS301SO	19413	R	N	Child/Adult Protetv Svcs Spclt	0.58	24,437	1	49,332	13	SR23
HMS301SO	22562	R	A	FSA	0.42	17,927	1	42,684	3	SR13I
HMS301SO	22562	R	N	FSA	0.58	24,757	1	42,684	3	SR13I
HMS301SO	26351	R	A	Family Services Assistant	0.42	13,618	1	31,212	3	SR13
HMS301SO	26351	R	N	Family Services Assistant	0.58	18,806	1	31,212	3	SR13
HMS301SO	26400	R	A	Child/Adult Protetv Svcs Spclt	0.42	22,408	1	53,352	13	SR23
HMS301SO	26400	R	N	Child/Adult Protetv Svcs Spclt	0.58	30,944	1	53,352	13	SR23
HMS301SO	26403	R	A	Child/Adult Protetv Svcs Spclt	0.42	17,695	1	47,412	13	SR23
HMS301SO	26403	R	N	Child/Adult Protetv Svcs Spclt	0.58	24,437	1	47,412	13	SR23
HMS301SO	26702	R	A	Human Svcs Prof II	0.42	20,719	1	38,988	13	SR18
HMS301SO	26702	R	N	Human Svcs Prof II	0.58	28,613	1	38,988	13	SR18
HMS301SO	29053	R	A	Social Service Assistant IV	0.42	13,109	1	31,212	3	SR11
HMS301SO	29053	R	N	Social Service Assistant IV	0.58	18,103	1	31,212	3	SR11
HMS301SO	32763	R	A	Social Worker IV	0.42	16,375	1	45,576	13	SR22
HMS301SO	32763	R	N	Social Worker IV	0.58	22,613	1	45,576	13	SR22
HMS301SO	32765	R	A	Social Worker III	0.42	19,913	1	42,132	13	SR20
HMS301SO	32765	R	N	Social Worker III	0.58	27,499	1	42,132	13	SR20
HMS301SO	32766	R	A	Child/Adult Protetv Svcs Spclt	0.42	17,695	1	47,412	13	SR23
HMS301SO	32766	R	N	Child/Adult Protetv Svcs Spclt	0.58	24,437	1	47,412	13	SR23
HMS301SO	32801	R	A	Social Service Assistant IV	0.42	12,111	1	28,836	3	SR11
HMS301SO	32801	R	N	Social Service Assistant IV	0.58	16,725	1	28,836	3	SR11

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS301SO	33276	R	A	Social Worker III	0.42	20,719	1	42,132	13	SR20
HMS301SO	33276	R	A	Child/Adult Protetv Svcs Spclt	0.42	20,719	1	47,436	13	SR23
HMS301SO	33276	R	N	Social Worker III	0.58	28,613	1	42,132	13	SR20
HMS301SO	33276	R	N	Child/Adult Protetv Svcs Spclt	0.58	28,613	1	47,436	13	SR23
HMS301SO	34077	R	A	Human Svcs Prof II	0.42	16,375	1	38,988	13	SR18
HMS301SO	34077	R	N	Human Svcs Prof II	0.58	22,613	1	38,988	13	SR18
HMS301SO	34114	R	A	Social Service Aid III	0.42	11,658	1	27,756	3	SR09
HMS301SO	34114	R	N	Social Service Aid III	0.58	16,098	1	27,756	3	SR09
HMS301SO	34177	R	A	Human Svcs Prof IV	0.42	19,913	1	45,576	13	SR22
HMS301SO	34177	R	N	Human Svcs Prof IV	0.58	27,499	1	45,576	13	SR22
HMS301SO	34375	R	A	Secretary I	0.42	19,394	1	46,176	3	SR12
HMS301SO	34375	R	N	Secretary I	0.58	26,782	1	46,176	3	SR12
HMS301SO	34376	R	A	Secretary I	0.42	12,615	1	41,040	3	SR12
HMS301SO	34376	R	N	Secretary I	0.58	17,421	1	41,040	3	SR12
HMS301SO	36301	R	A	Child/Adult Protetv Svcs Spclt	0.42	17,695	1	47,412	13	SR23
HMS301SO	36301	R	N	Child/Adult Protetv Svcs Spclt	0.58	24,437	1	47,412	13	SR23
HMS301SO	36302	R	A	Human Svcs Prof II	0.42	16,375	1	38,988	13	SR18
HMS301SO	36302	R	N	Human Svcs Prof II	0.58	22,613	1	38,988	13	SR18
HMS301SO	36317	R	A	Social Worker III	0.42	23,310	1	42,132	13	SR20
HMS301SO	36317	R	A	Child/Adult Protetv Svcs Spclt	0.42	23,310	1	55,500	13	SR23
HMS301SO	36317	R	N	Social Worker III	0.58	32,190	1	42,132	13	SR20
HMS301SO	36317	R	N	Child/Adult Protetv Svcs Spclt	0.58	32,190	1	55,500	13	SR23
HMS301SO	36324	R	A	Human Svcs Prof IV	0.42	19,142	1	45,576	13	SR22
HMS301SO	36324	R	N	Human Svcs Prof IV	0.58	26,434	1	45,576	13	SR22
HMS301SO	36331	R	A	Human Svcs Prof IV	0.42	19,913	1	45,576	13	SR22
HMS301SO	36331	R	A	Child/Adult Protetv Svcs Spclt	0.42	19,913	1	49,332	13	SR23
HMS301SO	36331	R	N	Human Svcs Prof IV	0.58	27,499	1	45,576	13	SR22
HMS301SO	36331	R	N	Child/Adult Protetv Svcs Spclt	0.58	27,499	1	49,332	13	SR23
HMS301SO	36504	R	A	Office Assistant III	0.42	14,727	1	35,064	3	SR08
HMS301SO	36504	R	N	Office Assistant III	0.58	20,337	1	35,064	3	SR08
HMS301SO	38103	R	A	Social Worker III	0.42	17,695	1	42,132	13	SR20
HMS301SO	38103	R	N	Social Worker III	0.58	24,437	1	42,132	13	SR20
HMS301SO	39412	R	A	Office Assistant III	0.59	17,013	1	25,668	3	SR08
HMS301SO	39412	R	N	Office Assistant III	0.41	11,823	1	25,668	3	SR08
HMS301SO	42326	R	A	Social Worker II	0.42	19,913	1	38,988	13	SR18
HMS301SO	42326	R	N	Social Worker II	0.58	27,499	1	38,988	13	SR18
HMS301SO	42330	R	A	Human Svcs Prof III	0.42	17,695	1	42,132	13	SR20
HMS301SO	42330	R	N	Human Svcs Prof III	0.58	24,437	1	42,132	13	SR20
HMS301SO	42524	R	A	Social Service Assistant IV	0.42	12,111	1	28,836	3	SR11
HMS301SO	42524	R	N	Social Service Assistant IV	0.58	16,725	1	28,836	3	SR11

Department of Human Services
Personnel Separations

Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS301SO	46373	R	A	Social Service Aid II	1.00	24,648	1	24,648	3	SR07
HMS301SO	47442	R	A	Social Service Assistant IV	1.00	28,836	1	28,836	3	SR11
HMS301SO	47442	R	A	Social Service Assistant IV	1.00	28,836	1	28,836	3	SR11
HMS301SO	113053	R	A	Eligibility Wkr III	0.75	36,036	1	48,048	3	SR16
HMS301SO	113053	R	N	Eligibility Wkr III	0.25	12,012	1	48,048	3	SR16
HMS301SO	113138	R	A	Social Worker III	0.75	34,182	1	42,132	13	SR20
HMS301SO	113138	R	N	Social Worker III	0.25	11,394	1	42,132	13	SR20
HMS301SO	117493	R	A	Social Service Aid III	0.75	20,025	1	26,700	3	SR09
HMS301SO	117493	R	N	Social Service Aid III	0.25	6,675	1	26,700	3	SR09
HMS301SO	117495	R	A	Social Service Aid II	0.75	18,486	1	24,648	3	SR07
HMS301SO	117495	R	N	Social Service Aid II	0.25	6,162	1	24,648	3	SR07
HMS301SO	117497	R	A	Social Service Aid III	0.75	19,251	1	26,700	3	SR09
HMS301SO	117497	R	N	Social Service Aid III	0.25	6,417	1	26,700	3	SR09
HMS301SO	117498	R	A	Social Service Aid III	0.75	20,025	1	28,836	3	SR09
HMS301SO	117498	R	N	Social Service Aid III	0.25	6,675	1	28,836	3	SR09
HMS301SO	117509	R	A	Human Svcs Prof IV	0.75	34,182	1	45,576	13	SR22
HMS301SO	117509	R	N	Human Svcs Prof IV	0.25	11,394	1	45,576	13	SR22
HMS301SO	117510	R	A	Human Svcs Prof III	0.75	29,241	1	42,132	13	SR20
HMS301SO	117510	R	N	Human Svcs Prof III	0.25	9,747	1	42,132	13	SR20
HMS301SO	117513	R	A	Social Worker II	0.75	29,241	1	37,488	13	SR18
HMS301SO	117513	R	N	Social Worker II	0.25	9,747	1	37,488	13	SR18
HMS301SO	117516	R	A	Human Svcs Prof IV	0.75	31,599	1	45,576	13	SR22
HMS301SO	117516	R	N	Human Svcs Prof IV	0.25	10,533	1	45,576	13	SR22
HMS301SO	118566	R	N	Social Service Aid II	1.00	24,648	1	24,648	3	SR07
HMS301SO	118570	R	N	Social Service Aid III	1.00	26,700	1	26,700	3	SR09
HMS301SO	118573	R	N	Social Service Aid III	1.00	26,700	1	26,700	3	SR09
HMS301SO	118573	R	N	Social Service Aid III	1.00	26,700	1	26,700	3	SR09
HMS301SO	118574	R	N	Child/Adult Protetv Svcs Spclt	1.00	47,412	1	47,412	13	SR23
HMS301SO	118575	R	N	Social Worker III	1.00	47,412	1	42,132	13	SR20
HMS301SO	118576	R	N	Child/Adult Protetv Svcs Spclt	1.00	49,332	1	49,332	13	SR23
HMS301SO	118580	R	N	Human Svcs Prof IV	1.00	45,576	1	45,576	13	SR22
HMS301SO	118581	R	N	Human Svcs Prof IV	1.00	47,412	1	47,412	13	SR22
HMS301SO	118582	R	N	Human Svcs Prof III	1.00	45,576	1	42,132	13	SR20
HMS301SO	118585	R	N	Social Service Aid III	1.00	28,836	1	28,836	3	SR09
HMS301SO	118981	T	A	Office Assistant III	1.00	25,764	1	25,668	3	SR08
HMS301SW	5713	R	A	Human Svcs Prof II	0.68	26,512	1	38,988	13	SR18
HMS301SW	5713	R	N	Human Svcs Prof II	0.32	12,476	1	38,988	13	SR18
HMS301SW	37618	R	A	Human Svcs Prof IV	0.68	32,240	1	45,576	13	SR22
HMS301SW	37618	R	N	Human Svcs Prof IV	0.32	15,172	1	45,576	13	SR22
HMS301SW	39459	R	A	Office Assistant III	0.30	15,401	1	25,668	3	SR08

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS301SW	39459	R	N	Office Assistant III	0.20	10,267	1	25,668	3	SR08
HMS301SW	42527	R	A	Human Svcs Prof III	0.68	32,240	1	42,132	13	SR20
HMS301SW	42527	R	A	Child/Adult Protetv Svcs Spclt	0.68	32,240	1	53,364	13	SR23
HMS301SW	42527	R	N	Human Svcs Prof III	0.32	15,172	1	42,132	13	SR20
HMS301SW	42527	R	N	Child/Adult Protetv Svcs Spclt	0.32	15,172	1	53,364	13	SR23
HMS301SW	43768	R	A	Human Svcs Prof II	0.68	30,992	1	38,988	13	SR18
HMS301SW	43768	R	N	Human Svcs Prof II	0.32	14,584	1	38,988	13	SR18
HMS301SW	43855	R	A	Human Svcs Prof II	0.75	46,818	1	38,988	13	SR18
HMS301SW	43855	R	N	Human Svcs Prof II	0.25	15,606	1	38,988	13	SR18
HMS301SW	46386	R	A	Social Service Assistant IV	1.00	31,212	1	28,836	3	SR11
HMS301SW	111041	R	A	Social Service Aid II	0.75	20,025	1	24,648	3	SR07
HMS301SW	111041	R	N	Social Service Aid II	0.25	6,675	1	24,648	3	SR07
HMS301SW	117500	R	A	Social Service Aid III	0.75	20,025	1	26,700	3	SR09
HMS301SW	117500	R	A	SSA III	0.75	20,025	1	26,700	3	SR09A
HMS301SW	117500	R	N	Social Service Aid III	0.25	6,675	1	26,700	3	SR09
HMS301SW	117500	R	N	SSA III	0.25	6,675	1	26,700	3	SR09A
HMS301SW	117505	R	A	Social Service Aid III	0.75	20,025	1	26,700	3	SR09
HMS301SW	117505	R	N	Social Service Aid III	0.25	6,675	1	26,700	3	SR09
HMS301SW	118589	R	N	Social Service Aid II	1.00	26,700	1	24,648	3	SR07
HMS301SW	118590	R	N	Social Worker IV	1.00	45,576	1	45,576	13	SR22
HMS301SW	118591	R	N	Social Service Aid III	1.00	27,756	1	27,756	3	SR09
HMS301SW	118592	R	N	Human Svcs Prof II	1.00	47,412	1	38,988	13	SR18
HMS901MA	3469	R	A	Social Worker VII	0.53	48,972	1	92,400	23	SR28
HMS901MA	3469	R	N	Social Worker VII	0.47	43,428	1	92,400	23	SR28
HMS901MA	4535	R	A	Human Svcs Prof V	0.48	24,630	1	51,312	23	SR24
HMS901MA	4535	R	N	Human Svcs Prof V	0.52	26,682	1	51,312	23	SR24
HMS901MA	24432	R	A	Secretary I	0.48	17,528	1	36,516	3	SR12
HMS901MA	24432	R	N	Secretary I	0.52	18,988	1	36,516	3	SR12
HMS901MA	25105	R	A	Human Svcs Prof V	0.53	27,195	1	51,312	13	SR24
HMS901MA	25105	R	N	Human Svcs Prof V	0.47	24,117	1	51,312	13	SR24
HMS901MA	32858	R	A	Human Svcs Prof IV	0.48	21,876	1	45,576	13	SR22
HMS901MA	32858	R	N	Human Svcs Prof IV	0.52	23,700	1	45,576	13	SR22
HMS901MA	38600	R	A	ADMIN SVC ASST	1.00	64,920	1	64,920	13	SR22L
HMS901MA	43853	R	A	Social Worker V	0.53	31,825	1	51,312	13	SR24
HMS901MA	43853	R	N	Social Worker V	0.47	28,218	1	51,312	13	SR24
HMS601TA	2475	R	A	Social Services Manager I	0.66	47,362	1	71,760	35	EM05
HMS601TA	2475	R	N	Social Services Manager I	0.34	24,398	1	71,760	35	EM05
HMS601TB	101183	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	101185	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	101189	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA

Department of Human Services
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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS601TB	101202	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	101204	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	101227	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	101229	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	101233	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	101248	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	101250	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	103037	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	103038	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	103039	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	103040	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	103041	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	108902	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	108904	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TB	108904	R	U	Respite Companion	#N/A	#N/A	0.475	87	70	SRNA
HMS601TH	45369	R	A	Social Service Assistant IV	0.00	32,424	1	31,212	3	SR11
HMS601TK	34004	T	N	FGP SPCLT	0.50	21,066	0.5	42,144	13	SR20D
HMS601TM	100504	R	A	Registered Nurse IV	0.50	42,624	1	87,384	9	SR22
HMS601TM	100504	R	N	Registered Nurse IV	0.50	42,624	1	87,384	9	SR22
HMS601TM	100505	R	A	Social Worker IV	0.50	26,676	1	53,352	13	SR22
HMS601TM	100505	R	N	Social Worker IV	0.50	26,676	1	53,352	13	SR22
HMS601TM	108911	T	A	Foster Grandparent Prgm Spclt	1.00	42,132	1	40,512	13	SRNA
HMS601TM	111323	R	A	C/APS SPCLT	1.00	53,352	1	53,352	13	SR23F
HMS601TO	1654	R	A	Social Worker III	1.00	49,332	1	43,824	13	SR20
HMS601TO	10393	R	A	Secretary II	1.00	42,684	1	42,684	3	SR14
HMS601TO	21133	R	A	Program Specialist (Aging) V	1.00	51,312	1	57,720	13	SR24
HMS601TO	22287	R	A	Social Service Assistant IV	1.00	28,829	1	28,836	3	SR11
HMS601TO	22907	R	A	Office Assistant III	1.00	26,700	1	26,700	3	SR08
HMS601TO	22907	R	A	Office Assistant III	1.00	26,700	1	25,668	3	SR08
HMS601TO	28365	R	A	Office Assistant III	1.00	28,836	1	28,836	3	SR08
HMS601TO	34031	R	A	Registered Nurse IV	1.00	89,568	1	89,568	9	SR22
HMS601TO	40695	R	A	Social Service Assistant IV	1.00	32,424	1	32,424	3	SR11
HMS601TO	43722	R	A	Office Assistant III	1.00	26,700	1	26,700	3	SR08
HMS601TO	45165	R	A	Office Assistant III	1.00	25,668	1	25,668	3	SR08
HMS601TO	45165	R	A	Office Assistant III	1.00	25,668	1	28,836	3	SR08
HMS601TO	101295	R	A	Sr Companion Prgm Asst	1.00	8,497	0.475	102	70	SRNA
HMS601TO	118340	T	N	Program Specialist (Aging) IV	#N/A	#N/A	1	51,312	13	SR22
HMS904AB	13179	R	A	Pre Audit Clerk I	1.00	39,672	1	28,836	3	SR11
HMS904AB	16068	R	A	Pre Audit Clerk I	1.00	37,968	1	37,968	3	SR11
HMS904AB	16863	R	A	CASHIER CLK	1.00	23,884	1	25,668	3	SR08A

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS904AB	18719	R	A	Pre Audit Clerk I	1.00	30,036	1	30,036	3	SR11
HMS904AB	18721	R	A	Pre Audit Clerk I	1.00	30,156	1	28,836	3	SR11
HMS904AB	18721	R	A	PA CLK I	1.00	30,156	1	35,064	3	SR11F
HMS904AB	32018	R	A	OA III	1.00	39,480	1	39,480	3	SR08L
HMS904AB	42272	R	A	Cashier Clerk	1.00	26,832	1	25,668	3	SR08
HMS904AC	25972	R	A	Secretary III	1.00	54,012	1	54,012	63	SR16
HMS904AC	26069	R	A	Personnel Mgmt Specialist III	1.00	40,716	1	42,132	73	SR20
HMS904AC	30507	R	A	Personnel Clerk IV	1.00	44,412	1	44,412	63	SR11
HMS904AC	118767	R	A	Personnel Mgmt Specialist III	1.00	51,312	1	42,132	73	SR20
HMS904AD	23579	R	A	Eligibility Wkr IV	0.66	38,570	1	58,440	3	SR18
HMS904AD	23579	R	N	Eligibility Wkr IV	0.34	19,870	1	58,440	3	SR18
HMS904AD	23903	R	A	MGMT ANA IV	1.00	51,552	1	57,708	13	SR22I
HMS904AD	30528	R	A	Eligibility Wkr V	0.67	39,155	1	58,440	4	SR20
HMS904AD	30528	R	N	Eligibility Wkr V	0.33	19,285	1	58,440	4	SR20
HMS904AD	30532	R	A	Eligibility Wkr IV	0.67	34,982	1	58,440	3	SR18
HMS904AD	30532	R	N	Eligibility Wkr IV	0.33	17,230	1	58,440	3	SR18
HMS904AD	35316	R	A	Office Assistant III	0.67	17,889	1	26,700	3	SR08
HMS904AD	35316	R	N	Office Assistant III	0.33	8,811	1	26,700	3	SR08
HMS904AD	39470	R	A	Office Assistant III	0.50	13,350	1	25,668	3	SR08
HMS904AD	39470	R	N	Office Assistant III	0.50	13,350	1	25,668	3	SR08
HMS904AD	42080	R	A	Auditor IV	1.00	51,552	1	60,024	13	SR22
HMS904AF	22879	R	A	ASST ADMR ICS	1.00	93,960	1	95,556	35	EM06
HMS904AF	24688	R	A	Information Technol Spclt VI	0.50	32,628	1	75,960	23	SR26
HMS904AF	24688	R	N	Information Technol Spclt VI	0.50	32,628	1	75,960	23	SR26
HMS904AF	35437	R	A	Information Technol Spclt V	1.00	70,224	1	70,224	23	SR24
HMS904AF	42190	R	A	Office Assistant III	1.00	26,700	1	26,700	3	SR08
HMS904AF	42241	R	A	Information Technol Spclt IV	0.50	37,980	1	45,576	13	SR22
HMS904AF	51810	R	A	Information Technol Spclt V	1.00	51,312	1	51,312	23	SR24
HMS904AG	31178	R	A	Secretary II	0.65	24,679	1	42,684	3	SR14
HMS904AG	31178	R	N	Secretary II	0.35	13,289	1	42,684	3	SR14
HMS238GB	4325	R	N	Disability Claims Spclt VI	1.00	60,024	1	60,024	23	SR26
HMS238GB	24444	R	N	Disability Claims Spclt III	1.00	42,132	1	42,132	13	SR20
HMS238GB	51803	R	N	Disability Claims Spclt II	1.00	36,024	1	38,988	13	SR18
HMS238GB	51830	R	N	Information Technol Spclt III	1.00	49,332	1	49,332	13	SR20
HMS802GA	2445	R	A	Account Clerk III	0.22	6,344	1	28,836	3	SR11
HMS802GA	2445	R	N	Account Clerk III	0.78	22,492	1	28,836	3	SR11
HMS802GA	10796	R	A	Orientation & Moblty Thrps III	0.22	12,696	1	57,708	13	SR20
HMS802GA	10796	R	N	Orientation & Moblty Thrps III	0.78	45,012	1	57,708	13	SR20
HMS802GA	14579	R	A	Vocational Rehab Spclt I	0.22	8,239	1	36,024	13	SR16
HMS802GA	14579	R	N	Vocational Rehab Spclt I	0.78	29,213	1	36,024	13	SR16

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Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS802GA	15194	R	A	Office Assistant III	0.22	5,874	1	25,668	3	SR08
HMS802GA	15194	R	A	Office Assistant III	0.22	5,874	1	25,668	3	SR08
HMS802GA	15194	R	N	Office Assistant III	0.78	20,826	1	25,668	3	SR08
HMS802GA	15194	R	N	Office Assistant III	0.78	20,826	1	25,668	3	SR08
HMS802GA	15814	R	A	Vocational Rehab Spclt V	0.22	11,289	1	51,312	23	SR24
HMS802GA	15814	R	N	Vocational Rehab Spclt V	0.78	40,023	1	51,312	23	SR24
HMS802GA	15817	R	A	Office Assistant III	0.22	5,647	1	25,668	3	SR08
HMS802GA	15817	R	N	Office Assistant III	0.78	20,021	1	25,668	3	SR08
HMS802GA	15821	R	A	Vocational Rehab Spclt I	0.22	7,925	1	36,024	13	SR16
HMS802GA	15821	R	N	Vocational Rehab Spclt I	0.78	28,099	1	36,024	13	SR16
HMS802GA	19025	R	A	Office Assistant III	0.22	5,874	1	26,700	3	SR08
HMS802GA	19025	R	N	Office Assistant III	0.78	20,826	1	26,700	3	SR08
HMS802GA	30550	R	A	Vocational Rehab Spclt I	0.22	7,925	1	34,644	13	SR16
HMS802GA	30550	R	N	Vocational Rehab Spclt I	0.78	28,099	1	34,644	13	SR16
HMS802GA	31343	R	A	Vocational Rehab Spclt III	0.22	9,641	1	42,132	13	SR20
HMS802GA	31343	R	N	Vocational Rehab Spclt III	0.78	34,183	1	42,132	13	SR20
HMS802GA	31344	R	A	Vocational Rehab Spclt I	0.22	7,925	1	36,024	13	SR16
HMS802GA	31344	R	N	Vocational Rehab Spclt I	0.78	28,099	1	36,024	13	SR16
HMS802GA	31546	R	A	Vocational Rehab Spclt I	0.22	7,925	1	36,024	13	SR16
HMS802GA	31546	R	N	Vocational Rehab Spclt I	0.78	28,099	1	36,024	13	SR16
HMS802GA	38991	R	A	SSA IV	0.22	9,771	1	44,412	3	SR11L
HMS802GA	38991	R	N	SSA IV	0.78	34,641	1	44,412	3	SR11L
HMS802GA	42710	T	A	Social Service Aid III	0.22	6,867	1	31,212	3	SR09
HMS802GA	42710	T	N	Social Service Aid III	0.78	24,345	1	31,212	3	SR09
HMS802GA	45264	T	A	Social Service Assistant IV	0.22	6,608	1	30,036	3	SR11
HMS802GA	45264	T	N	Social Service Assistant IV	0.78	23,428	1	30,036	3	SR11
HMS802GA	51815	R	A	Rehab Teacher For Blind II	0.22	8,797	1	37,488	13	SR18
HMS802GA	51815	R	N	Rehab Teacher For Blind II	0.78	31,191	1	37,488	13	SR18
HMS802GA	118352	T	A	Social Service Aid III	0.11	2,937	0.5	26,700	3	SR09
HMS802GA	118352	T	N	Social Service Aid III	0.39	10,413	0.5	26,700	3	SR09
HMS888HA	45432	R	A	Administrative Services Asst	1.00	40,716	1	45,576	13	SR22
HMS220RH	2802	R	N	Public Housing Supervisor V	1.00	75,960	1	75,960	23	SR24
HMS220RH	4940	R	N	General Laborer I	1.00	33,228	1	32,856	1	BC02
HMS220RH	9619	R	N	Secretary I	1.00	39,480	1	39,480	3	SR12
HMS220RH	10306	R	N	Office Assistant III	1.00	26,700	1	26,700	3	SR08
HMS220RH	15721	R	N	Building Maintenance Worker I	1.00	44,544	1	44,544	1	BC09
HMS220RH	23574	R	N	Building Maintenance Worker I	1.00	44,544	1	43,824	1	BC09
HMS220RH	30242	R	N	Office Assistant III	1.00	37,968	1	37,968	3	SR08
HMS220RH	41258	R	N	Building Maintenance Worker II	1.00	47,268	1	46,500	1	WS09
HMS220RH	41280	R	N	Public Housing Supervisor V	1.00	57,708	1	57,708	23	SR24

Department of Human Services
Personnel Separations

Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS220RH	42292	R	N	Social Service Assistant IV	1.00	32,424	1	28,836	3	SR11
HMS220RH	42292	R	N	Social Service Assistant IV	1.00	32,424	1	32,424	3	SR11
HMS220RH	43507	R	N	Office Assistant III	1.00	33,756	1	33,756	3	SR08
HMS220RH	43507	R	N	CLK III	1.00	33,756	1	33,756	3	SR08H
HMS220RH	101114	T	N	General Laborer I	#N/A	#N/A	0.475	87	61	SRNA
HMS220RH	101119	T	N	General Laborerá I	#N/A	#N/A	0.475	87	61	SRNA
HMS220RH	101128	T	N	THP Social Service Aid I	#N/A	#N/A	0.475	87	63	SRNA
HMS220RH	101137	T	N	Janitor II	#N/A	#N/A	0.475	87	61	SRNA
HMS220RH	103044	T	N	Social Services Aid I	#N/A	#N/A	0.475	87	63	SRNA
HMS220RH	105756	T	N	THP General Laborerá I	#N/A	#N/A	0.475	135	61	SRNA
HMS224HS	102286	R	A	Homeless Prgms Spclt	1.00	43,824	1	43,824	13	SRNA
HMS224HS	103011	R	A	Homeless Programs Specialist	#N/A	#N/A	1	43,824	13	SRNA
HMS224HS	103014	T	A	Homeless Prgms Spclt	1.00	45,576	1	45,576	13	SRNA
HMS224HS	103022	T	A	Homeless Programs Specialist	1.00	47,412	1	47,412	13	SRNA
HMS224HS	103023	T	A	Homeless Programs Assistant	1.00	38,988	1	38,988	13	SRNA
HMS229HA	48707	T	N	Office Assistant III	1.00	22,932	1	26,700	3	SR08
HMS229HA	6627	R	N	Personnel Clerk IV	1.00	44,412	1	44,412	63	SR11
HMS229HA	8774	R	N	Engineer VI	1.00	79,368	1	92,400	93	SR28
HMS229HA	25649	R	N	State Housing Development Admr	1.00	81,444	1	76,056	35	EM07
HMS229HA	25649	R	N	STATE HSG DEV ADMR	1.00	81,444	1	76,056	35	EM07
HMS229HA	28374	R	N	Office Assistant III	1.00	25,668	1	25,668	3	SR08
HMS229HA	42097	R	N	Account Clerk III	1.00	23,700	1	28,836	3	SR11
HMS229HA	46278	R	W	ACCTNT II	1.00	38,796	1	43,824	13	SR18G
HMS229HA	100892	T	N	Tenant Svs Mgr	1.00	72,804	1	72,804	23	SRNA
HMS229HA	100923	R	N	BGT RESOURCES SPCLT	1.00	57,708	1	57,708	13	SRNA
HMS229HA	103020	T	N	Chief Compliance Officer	1.00	77,448	1	77,448	73	SRNA
HMS229HA	103030	T	N	Prog Spclt & Tenant Svcs	1.00	64,896	1	64,896	13	SRNA
HMS229HA	105632	T	N	Resident Svcs Prgm Spclt	1.00	47,412	1	47,412	13	SRNA
HMS229HA	105633	T	W	Housing Warranty & Inspct Supv	1.00	50,832	1	41,604	13	SRNA
HMS229HA	107932	T	N	Property Management Coord I	1.00	42,132	1	42,132	13	SRNA
HMS229HA	107934	T	N	Housing Planner	1.00	43,824	1	43,824	13	SRNA
HMS229HA	117689	T	N	Housing Contract Specialist	1.00	47,412	1	47,412	13	SRNA
HMS229HA	117689	T	N	HSG CONTRACT SPCLT	1.00	47,412	1	47,412	13	SRNA
HMS229HA	117841	T	N	Property Management Spclt	1.00	49,584	1	49,584	13	SRNA
HMS229HA	118550	T	N	Chief Financial Mgmt Advisor	1.00	95,004	1	95,000	73	SRNA
HMS222RA	9647	R	N	Public Housing Specialist II	1.00	49,332	1	49,332	13	SR18
HMS222RA	27584	R	N	CT II	1.00	27,756	1	27,756	3	SR08C
HMS222RA	111419	R	N	Office Assistant IV	1.00	39,480	1	39,480	3	SR10
HMS222RA	111494	T	N	Housing Inspector	#N/A	#N/A	1	33,756	3	SRNA
HMS501YA	39237	R	A	Children & Yuth Prgm Spclt IV	1.00	57,708	1	57,708	13	SR22

Department of Human Services
Personnel Separations

Table 11

Program ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
HMS501YA	43702	R	A	C&Y DEV OFCR	1.00	71,388	1	65,088	35	EM03
HMS501YA	43703	R	A	Corrections Prgm Spclt II	1.00	75,960	1	75,960	13	SR24
HMS501YA	43705	R	A	Office Assistant III	1.00	22,932	1	25,668	3	SR08
HMS501YA	43705	R	A	OA III	1.00	22,932	1	25,668	3	SR08A
HMS501YA	102014	R	A	Prog Spclt (juv Justice)	1.00	62,424	1	62,424	13	SRNA
HMS501YA	102367	R	A	Children & Yuth Prgm Spclt IV	1.00	49,332	1	49,332	13	SR22
HMS501YA	110438	T	N	JJ ADMINISTRATIVE ASST	0.50	15,401	0.475	32,424	63	SR10
HMS501YA	116905	T	A	PROJECT DIRECTOR(SPECIAL ASST)	1.00	62,424	1	62,424	13	SRNA
HMS501YA	117954	R	A	Children & Yuth Prgm Spclt IV	1.00	51,312	1	51,312	13	SR22
HMS501YA	117955	R	A	Children & Yuth Prgm Spclt V	1.00	53,352	1	53,352	13	SR24
HMS503RA	11122	R	A	Youth Corrections Supervisor	1.00	55,320	1	55,320	20	CO08
HMS503RA	11637	R	A	Youth Corrections Officer (E)	1.00	43,404	1	40,164	70	CO04
HMS503RA	11645	R	A	Youth Corrections Officer (FP)	1.00	40,164	1	43,404	10	CO06
HMS503RA	13163	R	A	Corrections Supervisor I	0.00	60,024	1	62,424	23	SR24
HMS503RA	28696	R	A	Groundskeeper II	1.00	34,968	1	34,968	1	WS02
HMS503RA	31544	R	A	Social Worker V	1.00	75,960	1	75,960	13	SR24
HMS503RA	31599	R	A	Youth Corrections Officer (E)	1.00	39,708	1	39,708	10	CO04
HMS503RA	51794	R	A	Youth Corrections Officer (FP)	1.00	40,164	1	43,404	10	CO06
HMS503RA	51839	R	A	Youth Corrections Officer (FP)	1.00	43,404	1	43,404	10	CO06
HMS503RA	51840	R	A	Youth Corrections Officer (E)	1.00	39,708	1	39,708	10	CO04
HMS503RA	112706	R	A	Registered Nurse V	1.00	80,376	1	89,064	9	SR24
HMS503RA	117172	R	A	Youth Corrections Officer (E)	1.00	40,164	1	40,164	10	CO04
HMS503RA	117173	R	A	Youth Corrections Officer (E)	1.00	40,164	1	45,108	10	CO04
HMS503RA	117174	R	A	Youth Corrections Officer (FP)	1.00	40,164	1	42,912	10	CO06
HMS503RA	117179	R	A	Youth Corrections Officer (E)	1.00	39,708	1	39,708	10	CO04
HMS503RA	117186	R	A	Youth Corrections Officer (E)	1.00	40,164	1	37,752	10	CO04
HMS503RA	117903	R	A	Investigator IV	1.00	47,412	1	45,576	13	SR22
HMS503RA	117905	R	A	Contracts Assistant I	1.00	55,000	1	32,424	3	SR13
HMS503RA	117913	R	A	Office Assistant III	1.00	23,736	1	27,756	3	SR08
HMS503RA	119126	R	A	Youth Corrections Officer (E)	1.00	38,000	1	40,164	10	CO04
HMS503RA	119126	R	A	Youth Corrections Officer (E)	1.00	38,000	1	39,708	10	CO04
HMS503RB	9189	R	A	Youth Corrections Officer (E)	1.00	42,912	1	40,164	10	CO04
HMS503RB	9189	R	A	Youth Corrections Officer (E)	1.00	42,912	1	40,164	10	CO04
HMS503RB	31594	R	A	Youth Corrections Officer (E)	1.00	39,708	1	39,708	10	CO04
HMS503YB	7114	R	A	YCO	1.00	40,164	1	40,164	10	CO0401

Department of Human Services
New Hires

Table 12

New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
10/27/2008	HMS902IA	40578	R	A	Health Care Fincg (Tpl) Asst	0.50	16,878.00	1.000	16,878.00	03	SR15
10/27/2008	HMS902IA	40578	R	N	Health Care Fincg (Tpl) Asst	0.50	16,878.00	1.000	16,878.00	03	SR15
07/27/2009	HMS902IA	40579	R	A	Health Care Fincg (Tpl) Asst	0.50	15,078.00	1.000	16,878.00	03	SR15
07/27/2009	HMS902IA	40579	R	N	Health Care Fincg (Tpl) Asst	0.50	15,078.00	1.000	16,878.00	03	SR15
08/01/2008	HMS902IA	43367	R	A	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
08/01/2008	HMS902IA	43367	R	N	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
10/01/2008	HMS902IA	43813	R	A	Secretary I	0.50	15,018.00	1.000	15,018.00	03	SR12
10/01/2008	HMS902IA	43813	R	N	Secretary I	0.50	15,018.00	1.000	15,018.00	03	SR12
11/17/2008	HMS902IA	43845	R	A	Eligibility Wkr I	0.50	15,018.00	1.000	15,018.00	03	SR12
11/17/2008	HMS902IA	43845	R	N	Eligibility Wkr I	0.50	15,018.00	1.000	15,018.00	03	SR12
12/01/2008	HMS902IA	47461	R	A	Eligibility Wkr I	0.50	17,532.00	1.000	15,018.00	03	SR12
12/01/2008	HMS902IA	47461	R	N	Eligibility Wkr I	0.50	17,532.00	1.000	15,018.00	03	SR12
09/08/2008	HMS902IA	47503	R	A	Eligibility Wkr I	0.50	15,018.00	1.000	15,018.00	03	SR12
09/08/2008	HMS902IA	47503	R	N	Eligibility Wkr I	0.50	15,018.00	1.000	15,018.00	03	SR12
01/22/2009	HMS902IA	48672	R	A	Eligibility Wkr I	0.50	17,532.00	1.000	15,018.00	03	SR12
01/22/2009	HMS902IA	48672	R	N	Eligibility Wkr I	0.50	17,532.00	1.000	15,018.00	03	SR12
01/06/2009	HMS902IA	48673	R	A	Eligibility Wkr I	0.50	17,532.00	1.000	15,018.00	03	SR12
01/06/2009	HMS902IA	48673	R	N	Eligibility Wkr I	0.50	17,532.00	1.000	15,018.00	03	SR12
11/18/2008	HMS902IA	48708	R	A	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
11/18/2008	HMS902IA	48708	R	N	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
10/01/2008	HMS902IA	51827	R	A	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
10/01/2008	HMS902IA	51827	R	N	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
07/23/2008	HMS902IA	51835	R	A	Secretary I	0.50	15,018.00	1.000	15,018.00	03	SR12
07/23/2008	HMS902IA	51835	R	N	Secretary I	0.50	15,018.00	1.000	15,018.00	03	SR12
08/19/2008	HMS902IA	51857	R	A	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
08/19/2008	HMS902IA	51857	R	N	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
09/02/2008	HMS902IA	51858	R	A	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
09/02/2008	HMS902IA	51858	R	N	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
11/03/2008	HMS902IA	51860	R	A	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
11/03/2008	HMS902IA	51860	R	N	Office Assistant III	0.50	12,834.00	1.000	12,834.00	03	SR08
08/04/2008	HMS902IA	103026	T	A	Health Cov Mgmt Branch Admr	0.50	52,000.00	1.000	49,999.98	93	SRNA
08/04/2008	HMS902IA	103026	T	N	Health Cov Mgmt Branch Admr	0.50	52,000.00	1.000	49,999.98	93	SRNA
01/27/2009	HMS902IA	111047	T	A	ContMntr&Compl SecAdmr	0.50	54,132.00	1.000	47,496.00	13	SRNA
01/27/2009	HMS902IA	111047	T	N	ContMntr&Compl SecAdmr	0.50	54,132.00	1.000	47,496.00	13	SRNA
12/01/2008	HMS902IA	118422	R	A	Eligibility Wkr I	0.50	11,466.00	1.000	15,018.00	03	SR12
12/01/2008	HMS902IA	118422	R	N	Eligibility Wkr I	0.50	11,466.00	1.000	15,018.00	03	SR12
10/16/2008	HMS902IA	118424	R	A	Eligibility Wkr I	0.50	15,008.00	1.000	15,018.00	03	SR12
10/16/2008	HMS902IA	118424	R	N	Eligibility Wkr I	0.50	15,008.00	1.000	15,018.00	03	SR12
07/01/2008	HMS902IA	118792	R	A	Medical Director	0.25	39,000.00	1.000	18.03/hr	73	SRNA

Department of Human Services
New Hires

Table 12

New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/01/2008	HMS902IA	118792	R	N	Medical Director	0.75	117,000.00	1.000	54.09/hr	73	SRNA
07/01/2009	HMS902IA	119189	R	A	Office Assistant III	0.50	15,606.00	1.000	12,834.00	03	SR08
07/01/2009	HMS902IA	119189	R	N	Office Assistant III	0.50	15,606.00	1.000	12,834.00	03	SR08
07/23/2008	HMS236LC	3773	R	A	Eligibility Wkr I	0.57	17,121.00	1.000	17,120.52	03	SR12
07/23/2008	HMS236LC	3773	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12
07/16/2008	HMS236LC	17696	R	A	Secretary II	0.57	18,482.00	1.000	19,986.48	03	SR14
07/16/2008	HMS236LC	17696	R	N	Secretary II	0.43	13,942.00	1.000	15,077.52	03	SR14
10/16/2008	HMS236LC	26391	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
08/11/2008	HMS236LC	26391	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
10/16/2008	HMS236LC	26391	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
08/11/2008	HMS236LC	26391	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
10/16/2008	HMS236LC	28072	R	A	Eligibility Wkr I	0.57	17,120.00	1.000	17,120.52	03	SR12
10/16/2008	HMS236LC	28072	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12
07/01/2008	HMS236LC	28106	R	A	Eligibility Wkr I	0.57	17,121.00	1.000	17,120.52	03	SR12
07/01/2008	HMS236LC	28106	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12
07/21/2008	HMS236LC	28129	R	A	Eligibility Wkr I	0.57	17,121.00	1.000	17,120.52	03	SR12
07/21/2008	HMS236LC	28129	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12
08/13/2008	HMS236LC	118640	R	N	Social Service Assistant IV	1.00	28,836.00	1.000	28,836.00	03	SR11
08/04/2008	HMS236LE	1664	R	A	Eligibility Wkr I	0.56	16,820.00	1.000	16,820.16	03	SR12
08/04/2008	HMS236LE	1664	R	N	Eligibility Wkr I	0.44	13,216.00	1.000	13,215.84	03	SR12
07/16/2008	HMS236LE	5071	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
07/16/2008	HMS236LE	5071	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
07/21/2008	HMS236LE	6331	R	A	Eligibility Wkr I	0.57	17,121.00	1.000	17,120.52	03	SR12
07/21/2008	HMS236LE	6331	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12
10/27/2008	HMS236LE	22161	R	A	Eligibility Wkr I	0.57	17,121.00	1.000	17,120.52	03	SR12
10/27/2008	HMS236LE	22161	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12
08/04/2008	HMS236LE	22289	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
08/04/2008	HMS236LE	22289	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
08/01/2008	HMS236LE	45456	R	A	Self-Suff/Supp Svcs Spclt III	0.50	21,066.00	1.000	20,256.00	13	SR20
08/01/2008	HMS236LE	45456	R	N	Self-Suff/Supp Svcs Spclt III	0.50	21,066.00	1.000	20,256.00	13	SR20
11/06/2008	HMS236LE	45538	R	A	Human Svcs Prof III	0.50	21,066.00	1.000	21,066.00	13	SR20
11/06/2008	HMS236LE	45538	R	N	Human Svcs Prof III	0.50	21,066.00	1.000	21,066.00	13	SR20
04/20/2009	HMS236LE	118642	R	N	Social Service Assistant IV	1.00	28,836.00	1.000	28,836.00	03	SR11
02/02/2009	HMS236LH	26394	R	A	Staff Services Supvr II	0.53	18,584.00	1.000	18,583.92	03	SR16
02/02/2009	HMS236LH	26394	R	N	Staff Services Supvr II	0.47	16,480.00	1.000	16,480.08	03	SR16
09/22/2008	HMS236LM	6412	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
09/22/2008	HMS236LM	6412	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
08/18/2008	HMS236LM	24974	R	A	Eligibility Wkr I	0.57	17,121.00	1.000	17,120.52	03	SR12
08/18/2008	HMS236LM	24974	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12

Department of Human Services
New Hires

Table 12

New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
11/03/2008	HMS236LM	24978	R	A	Eligibility Wkr I	0.57	1,427.00	1.000	17,120.52	03	SR12
11/03/2008	HMS236LM	24978	R	N	Eligibility Wkr I	0.43	1,076.00	1.000	12,915.48	03	SR12
10/13/2008	HMS236LM	24980	R	A	Secretary I	0.57	17,121.00	1.000	17,120.52	03	SR12
10/13/2008	HMS236LM	24980	R	N	Secretary I	0.43	12,915.00	1.000	12,915.48	03	SR12
10/08/2008	HMS236LM	26396	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
10/08/2008	HMS236LM	26396	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
11/03/2008	HMS236LM	28275	R	A	Eligibility Wkr I	0.57	19,986.00	1.000	17,120.52	03	SR12
11/03/2008	HMS236LM	28275	R	N	Eligibility Wkr I	0.43	15,078.00	1.000	12,915.48	03	SR12
10/01/2008	HMS236LM	37541	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
10/01/2008	HMS236LM	37541	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
08/11/2008	HMS236LR	1772	R	A	Office Assistant III	0.56	14,374.00	1.000	14,374.08	03	SR08
08/11/2008	HMS236LR	1772	R	N	Office Assistant III	0.44	11,294.00	1.000	11,293.92	03	SR08
08/11/2008	HMS236LR	25016	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
08/11/2008	HMS236LR	25016	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
11/17/2008	HMS236LR	28078	R	A	Eligibility Wkr I	0.57	17,121.00	1.000	17,120.52	03	SR12
11/17/2008	HMS236LR	28078	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12
12/01/2008	HMS236LR	28293	R	A	Eligibility Wkr I	0.57	17,121.00	1.000	17,120.52	03	SR12
12/01/2008	HMS236LR	28293	R	N	Eligibility Wkr I	0.43	12,915.00	1.000	12,915.48	03	SR12
08/11/2008	HMS236LW	28219	R	A	Eligibility Wkr I	0.57	19,241.00	1.000	19,240.92	03	SR12
08/11/2008	HMS236LW	28219	R	N	Eligibility Wkr I	0.43	14,515.00	1.000	14,515.08	03	SR12
12/04/2008	HMS236LW	45472	R	A	Staff Services Asst I	0.50	16,212.00	1.000	20,520.00	03	SR14
12/04/2008	HMS236LW	45472	R	N	Staff Services Asst I	0.50	16,212.00	1.000	20,520.00	03	SR14
01/06/2009	HMS903FA	118664	R	N	Self-Suff/Supp Svcs Spclt IV	1.00	45,576.00	1.000	47,412.00	13	SR22
08/12/2008	HMS903FC	31172	R	A	Office Assistant III	0.53	14,151.00	1.000	13,604.04	03	SR08
08/12/2008	HMS903FC	31172	R	N	Office Assistant III	0.47	12,549.00	1.000	12,063.96	03	SR08
01/05/2009	HMS903FI	29837	R	A	Secretary II	0.53	17,185.00	1.000	20,123.04	63	SR14
01/05/2009	HMS903FI	29837	R	N	Secretary II	0.47	15,239.00	1.000	17,844.96	63	SR14
10/07/2008	HMS903FN	27624	R	A	Office Assistant III	0.57	14,631.00	1.000	14,630.76	03	SR08
10/07/2008	HMS903FN	27624	R	N	Office Assistant III	0.43	11,037.00	1.000	11,037.24	03	SR08
01/26/2009	HMS301SA	119000	R	N	Social Worker V	1.00	51,312.00	1.000	51,312.00	13	SR24
02/02/2009	HMS301SH	118532	R	N	Social Service Aid II	1.00	26,700.00	1.000	24,648.00	03	SR07
12/16/2008	HMS301SH	118534	R	N	Social Service Aid III	1.00	26,700.00	1.000	26,700.00	03	SR09
10/16/2008	HMS301SH	118539	R	N	Human Svcs Prof III	1.00	47,412.00	1.000	42,132.00	13	SR20
02/02/2009	HMS301SK	26527	R	A	Human Svcs Prof II	0.50	28,998.00	1.000	19,494.00	13	SR18
02/02/2009	HMS301SK	26527	R	N	Human Svcs Prof II	0.50	28,998.00	1.000	19,494.00	13	SR18
04/08/2009	HMS301SK	42355	R	A	Human Svcs Prof IV	0.50	22,788.00	1.000	22,788.00	13	SR22
04/08/2009	HMS301SK	42355	R	N	Human Svcs Prof IV	0.50	22,788.00	1.000	22,788.00	13	SR22
06/01/2009	HMS301SM	7706	R	A	Social Worker III	0.58	25,418.00	1.000	24,436.56	13	SR20
07/09/2008	HMS301SM	7706	R	A	Human Svcs Prof III	0.58	25,418.00	1.000	24,443.52	13	SR20

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New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
06/01/2009	HMS301SM	7706	R	N	Social Worker III	0.42	18,406.00	1.000	17,695.44	13	SR20
07/09/2008	HMS301SM	7706	R	N	Human Svcs Prof III	0.42	18,406.00	1.000	17,700.48	13	SR20
06/08/2009	HMS301SM	26768	R	A	Social Worker III	0.58	32,190.00	1.000	24,436.56	13	SR20
06/08/2009	HMS301SM	26768	R	N	Social Worker III	0.42	23,310.00	1.000	17,695.44	13	SR20
08/01/2008	HMS301SM	32282	R	A	Human Svcs Prof III	0.48	20,223.00	1.000	19,445.76	13	SR20
08/01/2008	HMS301SM	32282	R	N	Human Svcs Prof III	0.52	21,909.00	1.000	21,066.24	13	SR20
09/22/2008	HMS301SM	35725	R	A	Office Assistant III	0.58	14,887.00	1.000	14,887.44	03	SR08
09/22/2008	HMS301SM	35725	R	N	Office Assistant III	0.42	10,781.00	1.000	10,780.56	03	SR08
09/08/2008	HMS301SM	39419	R	A	Office Assistant III	0.59	15,144.00	1.000	15,144.12	03	SR08
09/08/2008	HMS301SM	39419	R	N	Office Assistant III	0.41	10,524.00	1.000	10,523.88	03	SR08
11/03/2008	HMS301SM	42381	R	A	Office Assistant III	0.58	14,887.00	1.000	14,887.44	03	SR08
11/03/2008	HMS301SM	42381	R	N	Office Assistant III	0.42	10,781.00	1.000	10,780.56	03	SR08
01/16/2009	HMS301SM	42599	R	A	Human Svcs Prof II	0.53	25,128.00	1.000	20,663.64	13	SR18
01/16/2009	HMS301SM	42599	R	N	Human Svcs Prof II	0.47	22,284.00	1.000	18,324.36	13	SR18
09/02/2008	HMS301SM	46325	R	A	Office Assistant III	1.00	25,668.00	1.000	25,668.00	03	SR08
09/08/2008	HMS301SM	46327	R	A	Office Assistant III	1.00	25,668.00	1.000	25,668.00	03	SR08
12/08/2008	HMS301SM	46328	R	A	Office Assistant III	1.00	22,932.00	1.000	25,668.00	03	SR08
11/03/2008	HMS301SM	117501	R	A	Social Service Aid III	0.75	20,025.00	1.000	20,025.00	03	SR09
11/03/2008	HMS301SM	117501	R	N	Social Service Aid III	0.25	6,675.00	1.000	6,675.00	03	SR09
10/01/2008	HMS301SM	117502	R	A	Social Service Aid II	0.75	18,486.00	1.000	18,486.00	03	SR07
10/01/2008	HMS301SM	117502	R	N	Social Service Aid II	0.25	6,162.00	1.000	6,162.00	03	SR07
11/17/2008	HMS301SM	118541	R	N	Social Service Aid II	1.00	26,700.00	1.000	24,648.00	03	SR07
02/02/2009	HMS301SM	118542	R	N	Social Service Aid II	1.00	26,700.00	1.000	24,648.00	03	SR07
04/06/2009	HMS301SO	1699	R	A	Social Worker IV	0.42	17,695.00	1.000	19,141.92	13	SR22
04/06/2009	HMS301SO	1699	R	N	Social Worker IV	0.58	24,437.00	1.000	26,434.08	13	SR22
06/16/2009	HMS301SO	1756	R	A	Social Worker III	0.42	17,695.00	1.000	19,141.92	13	SR20
06/16/2009	HMS301SO	1756	R	N	Social Worker III	0.58	24,437.00	1.000	26,434.08	13	SR20
06/16/2009	HMS301SO	1768	R	A	Social Worker III	0.42	24,237.00	1.000	17,695.44	13	SR20
06/16/2009	HMS301SO	1768	R	N	Social Worker III	0.58	33,471.00	1.000	24,436.56	13	SR20
08/04/2008	HMS301SO	3993	R	A	Social Worker III	0.42	17,695.00	1.000	17,015.04	13	SR20
08/04/2008	HMS301SO	3993	R	N	Social Worker III	0.58	24,437.00	1.000	23,496.96	13	SR20
07/01/2008	HMS301SO	4538	R	A	Social Worker III	0.42	17,695.00	1.000	17,015.04	13	SR20
07/01/2008	HMS301SO	4538	R	N	Social Worker III	0.58	24,437.00	1.000	23,496.96	13	SR20
06/16/2009	HMS301SO	7705	R	A	Social Worker III	0.42	20,719.00	1.000	17,695.44	13	SR20
06/16/2009	HMS301SO	7705	R	N	Social Worker III	0.58	28,613.00	1.000	24,436.56	13	SR20
07/14/2008	HMS301SO	13236	R	A	Human Svcs Prof II	0.42	16,375.00	1.000	15,744.96	13	SR18
07/14/2008	HMS301SO	13236	R	N	Human Svcs Prof II	0.58	22,613.00	1.000	21,743.04	13	SR18
06/16/2009	HMS301SO	14141	R	A	Social Worker IV	0.42	17,695.00	1.000	19,141.92	13	SR22
06/16/2009	HMS301SO	14141	R	N	Social Worker IV	0.58	24,437.00	1.000	26,434.08	13	SR22

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Table 12

New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
08/07/2008	HMS301SO	17449	R	A	Family Services Assistant	0.42	13,109.00	1.000	13,109.04	03	SR13
08/07/2008	HMS301SO	17449	R	N	Family Services Assistant	0.58	18,103.00	1.000	18,102.96	03	SR13
07/24/2008	HMS301SO	19408	R	A	Secretary I	0.42	13,109.00	1.000	12,615.12	03	SR12
07/24/2008	HMS301SO	19408	R	N	Secretary I	0.58	18,103.00	1.000	17,420.88	03	SR12
01/23/2009	HMS301SO	26702	R	A	Human Svcs Prof II	0.42	20,719.00	1.000	16,374.96	13	SR18
01/23/2009	HMS301SO	26702	R	N	Human Svcs Prof II	0.58	28,613.00	1.000	22,613.04	13	SR18
06/16/2009	HMS301SO	32763	R	A	Social Worker IV	0.42	16,375.00	1.000	19,141.92	13	SR22
06/16/2009	HMS301SO	32763	R	N	Social Worker IV	0.58	22,613.00	1.000	26,434.08	13	SR22
01/16/2009	HMS301SO	32801	R	A	Social Service Assistant IV	0.42	12,111.00	1.000	12,111.12	03	SR11
01/16/2009	HMS301SO	32801	R	N	Social Service Assistant IV	0.58	16,725.00	1.000	16,724.88	03	SR11
06/16/2009	HMS301SO	33276	R	A	Social Worker III	0.42	20,719.00	1.000	17,695.44	13	SR20
06/16/2009	HMS301SO	33276	R	N	Social Worker III	0.58	28,613.00	1.000	24,436.56	13	SR20
01/05/2009	HMS301SO	34177	R	A	Human Svcs Prof IV	0.42	19,913.00	1.000	19,141.92	13	SR22
01/05/2009	HMS301SO	34177	R	N	Human Svcs Prof IV	0.58	27,499.00	1.000	26,434.08	13	SR22
06/16/2009	HMS301SO	36317	R	A	Social Worker III	0.42	23,310.00	1.000	17,695.44	13	SR20
06/16/2009	HMS301SO	36317	R	N	Social Worker III	0.58	32,190.00	1.000	24,436.56	13	SR20
07/01/2008	HMS301SO	36324	R	A	Human Svcs Prof IV	0.42	19,142.00	1.000	18,406.08	13	SR22
07/01/2008	HMS301SO	36324	R	N	Human Svcs Prof IV	0.58	26,434.00	1.000	25,417.92	13	SR22
02/02/2009	HMS301SO	36331	R	A	Human Svcs Prof IV	0.42	19,913.00	1.000	19,141.92	13	SR22
02/02/2009	HMS301SO	36331	R	N	Human Svcs Prof IV	0.58	27,499.00	1.000	26,434.08	13	SR22
08/11/2008	HMS301SO	38103	R	A	Social Worker III	0.42	17,695.00	1.000	17,015.04	13	SR20
08/11/2008	HMS301SO	38103	R	N	Social Worker III	0.58	24,437.00	1.000	23,496.96	13	SR20
03/09/2009	HMS301SO	39412	R	A	Office Assistant III	0.59	17,013.00	1.000	15,144.12	63	SR08
03/09/2009	HMS301SO	39412	R	N	Office Assistant III	0.41	11,823.00	1.000	10,523.88	63	SR08
09/02/2008	HMS301SO	39416	R	A	Social Service Assistant IV	0.59	17,013.00	1.000	17,013.24	03	SR11
09/02/2008	HMS301SO	39416	R	N	Social Service Assistant IV	0.41	11,823.00	1.000	11,822.76	03	SR11
07/07/2008	HMS301SO	39421	R	A	Social Service Assistant IV	0.59	17,013.00	1.000	17,013.24	03	SR11
07/07/2008	HMS301SO	39421	R	N	Social Service Assistant IV	0.41	11,823.00	1.000	11,822.76	03	SR11
10/16/2008	HMS301SO	42326	R	A	Social Worker II	0.42	19,913.00	1.000	16,374.96	13	SR18
10/16/2008	HMS301SO	42326	R	N	Social Worker II	0.58	27,499.00	1.000	22,613.04	13	SR18
10/10/2008	HMS301SO	42330	R	A	Human Svcs Prof III	0.42	17,695.00	1.000	17,695.44	13	SR20
10/10/2008	HMS301SO	42330	R	N	Human Svcs Prof III	0.58	24,437.00	1.000	24,436.56	13	SR20
08/27/2008	HMS301SO	42349	R	A	Social Service Aid III	0.42	14,178.00	1.000	14,177.52	03	SR09
08/27/2008	HMS301SO	42349	R	N	Social Service Aid III	0.58	19,578.00	1.000	19,578.48	03	SR09
11/17/2008	HMS301SO	42524	R	A	Social Service Assistant IV	0.42	12,111.00	1.000	12,111.12	03	SR11
11/17/2008	HMS301SO	42524	R	N	Social Service Assistant IV	0.58	16,725.00	1.000	16,724.88	03	SR11
11/05/2008	HMS301SO	47442	R	A	Social Service Assistant IV	1.00	28,836.00	1.000	28,836.00	03	SR11
07/14/2008	HMS301SO	117495	R	A	Social Service Aid II	0.75	18,486.00	1.000	18,486.00	03	SR07
07/14/2008	HMS301SO	117495	R	N	Social Service Aid II	0.25	6,162.00	1.000	6,162.00	03	SR07

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New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
04/01/2009	HMS301SO	117497	R	A	Social Service Aid III	0.75	19,251.00	1.000	20,025.00	03	SR09
04/01/2009	HMS301SO	117497	R	N	Social Service Aid III	0.25	6,417.00	1.000	6,675.00	03	SR09
12/10/2008	HMS301SO	117516	R	A	Human Svcs Prof IV	0.75	31,599.00	1.000	34,182.00	13	SR22
12/10/2008	HMS301SO	117516	R	N	Human Svcs Prof IV	0.25	10,533.00	1.000	11,394.00	13	SR22
02/02/2009	HMS301SO	118570	R	N	Social Service Aid III	1.00	26,700.00	1.000	26,700.00	03	SR09
12/03/2008	HMS301SO	118573	R	N	Social Service Aid III	1.00	26,700.00	1.000	26,700.00	03	SR09
06/16/2009	HMS301SO	118575	R	N	Social Worker III	1.00	47,412.00	1.000	42,132.00	13	SR20
08/25/2008	HMS301SO	118580	R	N	Human Svcs Prof IV	1.00	45,576.00	1.000	43,824.00	13	SR22
01/05/2009	HMS301SO	118582	R	N	Human Svcs Prof III	1.00	45,576.00	1.000	42,132.00	13	SR20
08/01/2008	HMS301SO	118981	T	A	Office Assistant III	1.00	25,764.00	1.000	25,668.00	03	SR08
09/16/2008	HMS301SW	5713	R	A	Human Svcs Prof II	0.68	26,512.00	1.000	25,491.84	13	SR18
09/16/2008	HMS301SW	5713	R	N	Human Svcs Prof II	0.32	12,476.00	1.000	11,996.16	13	SR18
01/02/2009	HMS301SW	37618	R	A	Human Svcs Prof IV	0.68	32,240.00	1.000	30,991.68	13	SR22
01/02/2009	HMS301SW	37618	R	N	Human Svcs Prof IV	0.32	15,172.00	1.000	14,584.32	13	SR22
09/02/2008	HMS301SW	39459	R	A	Office Assistant III	0.30	15,401.00	1.000	15,400.80	03	SR08
09/02/2008	HMS301SW	39459	R	N	Office Assistant III	0.20	10,267.00	1.000	10,267.20	03	SR08
03/16/2009	HMS301SW	43768	R	A	Human Svcs Prof II	0.68	30,992.00	1.000	26,511.84	13	SR18
03/16/2009	HMS301SW	43768	R	N	Human Svcs Prof II	0.32	14,584.00	1.000	12,476.16	13	SR18
05/18/2009	HMS301SW	43855	R	A	Human Svcs Prof II	0.75	46,818.00	1.000	29,241.00	13	SR18
05/18/2009	HMS301SW	43855	R	N	Human Svcs Prof II	0.25	15,606.00	1.000	9,747.00	13	SR18
05/11/2009	HMS301SW	46386	R	A	Social Service Assistant IV	1.00	31,212.00	1.000	28,836.00	03	SR11
11/17/2008	HMS301SW	111041	R	A	Social Service Aid II	0.75	20,025.00	1.000	18,486.00	03	SR07
11/17/2008	HMS301SW	111041	R	N	Social Service Aid II	0.25	6,675.00	1.000	6,162.00	03	SR07
07/16/2009	HMS301SW	117500	R	A	Social Service Aid II	0.75	20,025.00	1.000	18,486.00	03	SR07
07/16/2009	HMS301SW	117500	R	N	Social Service Aid II	0.25	6,675.00	1.000	6,162.00	03	SR07
10/16/2008	HMS301SW	117505	R	A	Social Service Aid III	0.75	20,025.00	1.000	20,025.00	03	SR09
10/16/2008	HMS301SW	117505	R	N	Social Service Aid III	0.25	6,675.00	1.000	6,675.00	03	SR09
06/01/2009	HMS301SW	118589	R	N	Social Service Aid II	1.00	26,700.00	1.000	24,648.00	03	SR07
07/01/2008	HMS301SW	118590	R	N	Social Worker IV	1.00	45,576.00	1.000	43,824.00	13	SR22
05/04/2009	HMS301SW	118592	R	N	Human Svcs Prof II	1.00	47,412.00	1.000	38,988.00	13	SR18
10/01/2008	HMS901MA	4535	R	A	Human Svcs Prof V	0.48	24,630.00	1.000	24,629.76	23	SR24
10/01/2008	HMS901MA	4535	R	N	Human Svcs Prof V	0.52	26,682.00	1.000	26,682.24	23	SR24
08/19/2008	HMS901MA	25105	R	A	Human Svcs Prof V	0.53	27,195.00	1.000	26,152.32	13	SR24
08/19/2008	HMS901MA	25105	R	N	Human Svcs Prof V	0.47	24,117.00	1.000	23,191.68	13	SR24
01/20/2009	HMS601TA	2475	R	A	Social Services Manager I	0.66	47,362.00	1.000	47,361.60	35	EM05
01/20/2009	HMS601TA	2475	R	N	Social Services Manager I	0.34	24,398.00	1.000	24,398.40	35	EM05
07/22/2008	HMS601TA	101181	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
08/12/2008	HMS601TA	101184	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
07/22/2008	HMS601TA	101185	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA

Department of Human Services
New Hires

Table 12

New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
08/26/2008	HMS601TA	101187	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
09/05/2008	HMS601TA	101188	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
10/20/2008	HMS601TA	101189	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
10/16/2008	HMS601TA	101190	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
11/18/2008	HMS601TA	101195	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
01/20/2009	HMS601TA	101198	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
01/20/2009	HMS601TA	101199	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
02/06/2009	HMS601TA	101200	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
02/06/2009	HMS601TA	101203	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
02/19/2009	HMS601TA	101205	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
03/19/2009	HMS601TA	101206	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
04/06/2009	HMS601TA	101248	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
03/19/2009	HMS601TA	103037	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
07/01/2008	HMS601TA	108902	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
03/25/2009	HMS601TA	108903	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
04/06/2009	HMS601TA	108904	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
07/22/2008	HMS601TA	108905	R	U	Respite Companion	#N/A	#N/A	0.475	7.25/hr	70	SRNA
07/16/2008	HMS601TO	14124	R	A	Secretary I	1.00	30,036.00	1.000	30,036.00	03	SR12
02/09/2009	HMS601TO	22287	R	A	Social Service Assistant IV	1.00	28,829.00	1.000	28,836.00	03	SR11
08/26/2008	HMS601TO	22907	R	A	Office Assistant III	1.00	26,700.00	1.000	25,668.00	03	SR08
10/16/2008	HMS601TO	26709	R	A	Social Worker II	1.00	38,979.00	1.000	38,988.00	13	SR18
12/08/2008	HMS601TO	45165	R	A	Office Assistant III	1.00	25,668.00	1.000	25,668.00	03	SR08
07/18/2008	HMS601TO	101255	R	A	Sr Companion Prgm Asst	1.00	17,888.00	0.475	8.50/hr	70	SRNA
08/27/2008	HMS601TO	101295	R	A	Sr Companion Prgm Asst	1.00	8,497.00	0.475	8.50/hr	70	SRNA
10/20/2008	HMS904AB	13179	R	A	Pre Audit Clerk I	1.00	39,672.00	1.000	28,836.00	03	SR11
12/01/2008	HMS904AB	18721	R	A	Pre Audit Clerk I	1.00	30,156.00	1.000	28,836.00	03	SR11
10/20/2008	HMS904AB	42272	R	A	Cashier Clerk	1.00	26,832.00	1.000	25,668.00	03	SR08
07/21/2008	HMS904AC	26069	R	A	Personnel Mgmt Specialist III	1.00	40,716.00	1.000	40,512.00	73	SR20
01/06/2009	HMS904AC	118767	R	A	Personnel Mgmt Specialist III	1.00	51,312.00	1.000	42,132.00	73	SR20
10/01/2008	HMS904AD	39470	R	A	Office Assistant III	0.50	13,350.00	1.000	12,834.00	03	SR08
10/01/2008	HMS904AD	39470	R	N	Office Assistant III	0.50	13,350.00	1.000	12,834.00	03	SR08
03/16/2009	HMS904AF	42241	R	A	Information Technol Spclt IV	0.50	37,980.00	1.000	45,576.00	13	SR22
08/01/2008	HMS904AF	51810	R	A	Information Technol Spclt V	1.00	51,312.00	1.000	49,344.00	23	SR24
07/25/2008	HMS238GB	24444	R	N	Disability Claims Spclt III	1.00	42,132.00	1.000	40,512.00	13	SR20
09/02/2008	HMS238GB	24454	R	N	Professional Trainee I	1.00	36,024.00	1.000	34,644.00	13	SR16
07/06/2009	HMS238GB	24930	R	N	Professional Trainee I	1.00	38,988.00	1.000	36,024.00	13	SR16
09/16/2008	HMS802GA	2445	R	A	Account Clerk III	0.22	6,344.00	1.000	6,343.92	03	SR11
09/16/2008	HMS802GA	2445	R	N	Account Clerk III	0.78	22,492.00	1.000	22,492.08	03	SR11
11/17/2008	HMS802GA	15194	R	A	Office Assistant III	0.22	5,874.00	1.000	5,646.96	03	SR08

Department of Human Services
New Hires

Table 12

New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
11/17/2008	HMS802GA	15194	R	N	Office Assistant III	0.78	20,826.00	1.000	20,021.04	03	SR08
01/20/2009	HMS802GA	15814	R	A	Vocational Rehab Spclt V	0.22	11,289.00	1.000	11,288.64	23	SR24
01/20/2009	HMS802GA	15814	R	N	Vocational Rehab Spclt V	0.78	40,023.00	1.000	40,023.36	23	SR24
09/02/2008	HMS802GA	15817	R	A	Office Assistant III	0.22	5,647.00	1.000	5,646.96	03	SR08
09/02/2008	HMS802GA	15817	R	N	Office Assistant III	0.78	20,021.00	1.000	20,021.04	03	SR08
10/01/2008	HMS802GA	118813	R	A	Rehab Teacher For Blind II	0.22	9,269.00	1.000	8,577.36	13	SR18
10/01/2008	HMS802GA	118813	R	N	Rehab Teacher For Blind II	0.78	32,863.00	1.000	30,410.64	13	SR18
10/01/2008	HMS888HA	45432	R	A	Administrative Services Asst	1.00	40,716.00	1.000	45,576.00	13	SR22
01/16/2009	HMS220RH	6728	R	N	Building Maintenance Worker I	1.00	44,544.00	1.000	43,824.00	01	BC09
03/02/2009	HMS220RH	8830	R	N	Secretary I	1.00	27,888.00	1.000	30,036.00	03	SR12
07/06/2009	HMS220RH	11626	R	N	Building Maintenance Worker II	1.00	47,268.00	1.000	47,268.00	01	WS09
02/18/2009	HMS220RH	12703	R	N	General Laborer I	1.00	33,228.00	1.000	32,856.00	01	BC02
10/01/2008	HMS220RH	18794	R	N	Social Service Assistant IV	1.00	28,836.00	1.000	37,968.00	03	SR11
01/16/2009	HMS220RH	42292	R	N	Social Service Assistant IV	1.00	32,424.00	1.000	28,836.00	03	SR11
12/24/2008	HMS220RH	101112	T	N	THP General Laborerá I	#N/A	#N/A	0.475	7.25/hr	61	SRNA
11/16/2009	HMS220RH	101119	T	N	General Laborerá I	#N/A	#N/A	0.475	7.25/hr	61	SRNA
01/02/2009	HMS220RH	101123	T	N	Social Services Aid I	#N/A	#N/A	0.475	7.25/hr	63	SRNA
10/13/2009	HMS220RH	101128	T	N	THP Social Service Aid I	#N/A	#N/A	0.475	7.25/hr	63	SRNA
10/22/2009	HMS220RH	101130	T	N	THP Clerk I	#N/A	#N/A	0.475	7.25/hr	63	SRNA
10/13/2009	HMS220RH	101135	T	N	THP Clerk I	#N/A	#N/A	0.475	7.25/hr	63	SRNA
12/18/2008	HMS220RH	101136	T	N	Clerk I	#N/A	#N/A	0.475	7.25/hr	63	SRNA
09/01/2009	HMS220RH	103044	T	N	Social Services Aid I	#N/A	#N/A	0.475	7.25/hr	63	SRNA
12/10/2008	HMS220RH	105748	T	N	Social Services Aid I	#N/A	#N/A	0.475	7.25/hr	63	SRNA
04/24/2009	HMS220RH	105752	T	N	Janitor II	#N/A	#N/A	0.475	7.25/hr	61	SRNA
06/29/2009	HMS220RH	119175	T	N	Building Maintenance Worker I	1.00	38,076.00	1.000	44,544.00	61	BC09
08/28/2008	HMS224HS	118943	T	A	Homeless Programs Coordinator	1.00	55,500.00	1.000	53,364.00	13	SRNA
05/13/2009	HMS229HA	102383	T	N	Project Engineer	1.00	70,560.00	1.000	31.56/hr	73	SRNA
06/16/2009	HMS229HA	103024	T	N	Contract Administrator	1.00	65,257.00	1.000	69,999.96	13	SRNA
08/04/2008	HMS229HA	10887	R	N	Engineer V	1.00	49,572.00	1.000	53,364.00	23	SR26
11/16/2009	HMS229HA	25649	R	N	State Housing Development Admr	1.00	81,444.00	1.000	79,104.00	35	EM07
10/10/2008	HMS229HA	41041	R	N	Fiscal Officer I	1.00	55,500.00	1.000	55,500.00	93	SR26
12/01/2008	HMS229HA	42097	R	W	Account Clerk III	1.00	23,700.00	1.000	28,836.00	03	SR11
12/16/2008	HMS229HA	102034	R	N	Housing Planner (Spvr)	1.00	42,144.00	1.000	55,500.00	13	SRNA
11/05/2008	HMS229HA	103012	R	N	Housing Hearings Ofcr	1.00	64,488.00	1.000	30.00/hr	73	SRNA
09/01/2009	HMS229HA	103020	T	N	Chief Compliance Officer	1.00	77,448.00	1.000	63,000.00	73	SRNA
11/23/2009	HMS229HA	117689	T	N	Housing Contract Specialist	1.00	47,412.00	1.000	45,576.00	13	SRNA
10/16/2009	HMS229HA	117691	T	N	Housing Contract Specialist	1.00	40,716.00	1.000	49,332.00	13	SRNA
10/01/2008	HMS229HA	118550	T	N	Chief Financial Mgmt Advisor	1.00	95,004.00	1.000	95,000.04	73	SRNA
10/01/2008	HMS501YA	43705	R	A	Office Assistant III	1.00	22,932.00	1.000	25,668.00	03	SR08

Department of Human Services
New Hires

Table 12

New Hire Effective Date	Program ID/ Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
02/17/2009	HMS501YA	47411	R	A	Personnel Mgmt Specialist IV	1.00	38,988.00	1.000	51,312.00	73	SR22
07/16/2009	HMS501YA	116905	T	A	PROJECT DIRECTOR(SPECIAL ASST)	1.00	62,424.00	1.000	53,352.00	73	SRNA
01/20/2009	HMS501YA	119208	T	A	Settlement Agreement Coord	1.00	65,000.00	1.000	75,000.00	73	SRNA
10/06/2008	HMS503RA	2440	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
12/01/2008	HMS503RA	2472	R	A	Corrections Recr Spclt II	1.00	42,132.00	1.000	38,988.00	13	SR18
09/15/2008	HMS503RA	7119	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
09/15/2008	HMS503RA	7229	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
08/18/2008	HMS503RA	11636	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
07/01/2009	HMS503RA	11637	R	A	Youth Corrections Officer (FP)	1.00	43,404.00	1.000	43,404.00	10	CO06
04/27/2009	HMS503RA	11637	R	A	Youth Corrections Officer (E)	1.00	43,404.00	1.000	40,164.00	70	CO04
12/01/2008	HMS503RA	11637	R	A	Youth Corrections Officer (E)	1.00	43,404.00	1.000	39,708.00	10	CO04
10/06/2008	HMS503RA	11643	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
07/06/2009	HMS503RA	11645	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	40,164.00	10	CO04
10/16/2008	HMS503RA	31599	R	A	Youth Corrections Officer (E)	1.00	39,708.00	1.000	39,708.00	10	CO04
07/08/2008	HMS503RA	39715	R	A	Registered Nurse III	1.00	68,736.00	1.000	68,736.00	09	SR20
10/06/2008	HMS503RA	51790	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
10/16/2008	HMS503RA	51840	R	A	Youth Corrections Officer (E)	1.00	39,708.00	1.000	39,708.00	10	CO04
07/06/2009	HMS503RA	117172	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	40,164.00	10	CO04
12/01/2008	HMS503RA	117172	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
07/06/2009	HMS503RA	117173	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	40,164.00	10	CO04
10/17/2008	HMS503RA	117179	R	A	Youth Corrections Officer (E)	1.00	39,708.00	1.000	39,708.00	10	CO04
10/06/2008	HMS503RA	117180	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
01/09/2009	HMS503RA	117186	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	40,164.00	10	CO04
08/03/2009	HMS503RA	117215	R	A	Corrections Recr Spclt II	1.00	42,132.00	1.000	38,988.00	13	SR18
07/07/2008	HMS503RA	118921	R	A	Corrections Manager III	1.00	55,000.00	1.000	92,000.04	35	EM05
04/27/2009	HMS503RB	7114	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	40,164.00	10	CO04
09/15/2008	HMS503RB	7114	R	A	Youth Corrections Officer (E)	1.00	40,164.00	1.000	39,708.00	10	CO04
04/27/2009	HMS503RB	9189	R	A	Youth Corrections Officer (E)	1.00	42,912.00	1.000	40,164.00	10	CO04
10/06/2008	HMS503RB	9189	R	A	Youth Corrections Officer (E)	1.00	42,912.00	1.000	39,708.00	10	CO04
10/16/2008	HMS503RB	31594	R	A	Youth Corrections Officer (E)	1.00	39,708.00	1.000	39,708.00	10	CO04
07/28/2008	HMS503RB	31594	R	A	Youth Corrections Officer (E)	1.00	39,708.00	1.000	39,708.00	10	CO04
06/16/2009	HMS503YB	119123	R	A	Registered Nurse III	1.00	65,000.00	1.000	68,736.00	09	SR20
03/09/2009	HMS503YB	119124	R	A	Registered Nurse III	1.00	68,736.00	1.000	68,736.00	09	SR20
03/02/2009	HMS503YB	119125	R	A	Registered Nurse III	1.00	65,000.00	1.000	68,736.00	09	SR20
04/27/2009	HMS503YB	119126	R	A	Youth Corrections Officer (E)	1.00	38,000.00	1.000	40,164.00	10	CO04
10/06/2008	HMS503YB	119126	R	A	Youth Corrections Officer (E)	1.00	38,000.00	1.000	39,708.00	10	CO04
10/16/2008	HMS503YB	119127	R	A	Youth Corrections Officer (E)	1.00	38,000.00	1.000	39,708.00	10	CO04

**Department of Human Services
Reduction In Force (RIF) Tracking Report**

Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
313A	HMS902IA	Initial RIF	001686	Social Worker V	A	1.00	6,330.00	(6,330.00)	-	M	SR24M	23	Permanent	None	Retirement
199C	HMS902IA	Placement of Incumbent	006389	Social Worker IV	A	1.00	3,798.00	(3,798.00)	4,111.00	M	SR23D	13	Permanent	Bump	
143A	HMS902IA	Initial RIF	032392	Eligibility Wkr I	A	0.57	1,482.57	(1,482.57)	-	M	SR12B	03	Permanent	None	<24 retention points
143A	HMS902IA	Initial RIF	032392	Eligibility Wkr I	N	0.43	1,118.43	(1,118.43)	-	M	SR12B	03	Permanent	None	<24 retention points
106B	HMS902IA	Placement of Incumbent	035535	Eligibility Wkr II	A	0.53	1,490.89	(1,490.89)	1,490.89	M	SR14B	03	Permanent	None	Other: resigned cob 10/10/09
106B	HMS902IA	Placement of Incumbent	035535	Eligibility Wkr II	N	0.47	1,322.11	(1,322.11)	1,322.11	M	SR14B	03	Permanent	None	Other: resigned cob 10/10/09
041A	HMS902IA	Initial RIF	036559	Office Assistant III	A	0.50	1,251.50	(1,251.50)	-	M	SR08E	03	Permanent	Bump	
041A	HMS902IA	Initial RIF	036559	Office Assistant III	N	0.50	1,251.50	(1,251.50)	-	M	SR08E	03	Permanent	Bump	
328A	HMS902IA	Initial RIF	036610	Registered Nurse V	A	0.25	1,776.00	(1,776.00)	-	M	SR24C	09	Permanent	Fill Vacancy	
328A	HMS902IA	Initial RIF	036610	Registered Nurse V	N	0.75	5,328.00	(5,328.00)	-	M	SR24C	09	Permanent	Fill Vacancy	
262A	HMS902IA	Initial RIF	037327	Pharmacist III	A	0.50	3,291.00	(3,291.00)	-	M	SR26L	13	Permanent	None	J/W Placement Out
262A	HMS902IA	Initial RIF	037327	Pharmacist III	N	0.50	3,291.00	(3,291.00)	-	M	SR26L	13	Permanent	None	J/W Placement Out
010A	HMS902IA	Initial RIF	039401	Office Assistant III	A	0.50	1,406.50	(1,406.50)	-	M	SR08H	03	Permanent	Fill Vacancy	
010A	HMS902IA	Initial RIF	039401	Office Assistant III	N	0.50	1,406.50	(1,406.50)	-	M	SR08H	03	Permanent	Fill Vacancy	
107A	HMS902IA	Initial RIF	041095	Eligibility Wkr I	A	0.50	1,351.00	(1,351.00)	-	M	SR12C	03	Permanent	Bump	
107A	HMS902IA	Initial RIF	041095	Eligibility Wkr I	N	0.50	1,351.00	(1,351.00)	-	M	SR12C	03	Permanent	Bump	
032A	HMS902IA	Initial RIF	041128	Eligibility Wkr II	A	0.50	1,582.00	(1,582.00)	-	M	SR14E	03	Permanent	Bump	
032A	HMS902IA	Initial RIF	041128	Eligibility Wkr II	N	0.50	1,582.00	(1,582.00)	-	M	SR14E	03	Permanent	Bump	
127A	HMS902IA	Initial RIF	041129	Eligibility Wkr I	A	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
127A	HMS902IA	Initial RIF	041129	Eligibility Wkr I	N	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
215B	HMS902IA	Placement of Incumbent	041303	Eligibility Program Spclt IV	A	0.50	2,223.00	(2,223.00)	2,404.50	M	SR22I	13	Permanent	None	J/W Placement Out
215B	HMS902IA	Placement of Incumbent	041303	Eligibility Program Spclt IV	N	0.50	2,223.00	(2,223.00)	2,404.50	M	SR22I	13	Permanent	None	J/W Placement Out
294A	HMS902IA	Initial RIF	041305	Eligibility Program Spclt VI	A	0.50	3,043.50	(3,043.50)	-	M	SR26J	23	Permanent	Fill Vacancy	
294A	HMS902IA	Initial RIF	041305	Eligibility Program Spclt VI	N	0.50	3,043.50	(3,043.50)	-	M	SR26J	23	Permanent	Fill Vacancy	
072B	HMS902IA	Placement of Incumbent	043367	Office Assistant III	A	0.50	1,069.50	(1,069.50)	1,156.50	M	SR08C	03	Permanent	None	<24 retention points
072B	HMS902IA	Placement of Incumbent	043367	Office Assistant III	N	0.50	1,069.50	(1,069.50)	1,156.50	M	SR08C	03	Permanent	None	<24 retention points
017B	HMS902IA	Placement of Incumbent	043368	Office Assistant III	A	0.50	1,156.50	(1,156.50)	1,406.50	M	SR08H	03	Permanent	None	Temporary/Exempt
017B	HMS902IA	Placement of Incumbent	043368	Office Assistant III	N	0.50	1,156.50	(1,156.50)	1,406.50	M	SR08H	03	Permanent	None	Temporary/Exempt
168A	HMS902IA	Initial RIF	043813	Secretary I	A	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
168A	HMS902IA	Initial RIF	043813	Secretary I	N	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
180A	HMS902IA	Initial RIF	043845	Eligibility Wkr I	A	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
180A	HMS902IA	Initial RIF	043845	Eligibility Wkr I	N	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
052B	HMS902IA	Placement of Incumbent	047466	Eligibility Wkr III	A	0.50	1,461.00	-	1,710.00	M	SR16E	03	Permanent		
052B	HMS902IA	Placement of Incumbent	047466	Eligibility Wkr III	N	0.50	1,461.00	-	1,710.00	M	SR16E	03	Permanent		
093A	HMS902IA	Initial RIF	047474	Eligibility Wkr II	A	0.50	1,461.00	(1,461.00)	-	M	SR14C	03	Permanent	Bump	
093A	HMS902IA	Initial RIF	047474	Eligibility Wkr II	N	0.50	1,461.00	(1,461.00)	-	M	SR14C	03	Permanent	Bump	
130A	HMS902IA	Initial RIF	047486	Eligibility Wkr I	A	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	Fill Vacancy	
130A	HMS902IA	Initial RIF	047486	Eligibility Wkr I	N	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	Fill Vacancy	
067A	HMS902IA	Initial RIF	047494	Eligibility Wkr III	A	0.50	1,924.00	(1,924.00)	-	M	SR16H	03	Permanent	None	J/W placement out
067A	HMS902IA	Initial RIF	047494	Eligibility Wkr III	N	0.50	1,924.00	(1,924.00)	-	M	SR16H	03	Permanent	None	J/W placement out
073B	HMS902IA	Placement of Incumbent	047498	Secretary I	A	-	2,601.00	-	-	M	SR12C	03	Permanent	None	Temporary/Exempt
073B	HMS902IA	Placement of Incumbent	047498	Secretary I	N	1.00	2,601.00	(2,601.00)	2,702.00	M	SR12C	03	Permanent	None	Temporary/Exempt

**Department of Human Services
Reduction In Force (RIF) Tracking Report**

Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
080B	HMS902IA	Placement of Incumbent	047503	Eligibility Wkr I	A	0.50	1,251.50	(1,251.50)	1,351.00	M	SR12C	03	Permanent	None	<24 retention points
080B	HMS902IA	Placement of Incumbent	047503	Eligibility Wkr I	N	0.50	1,251.50	(1,251.50)	1,351.00	M	SR12C	03	Permanent	None	<24 retention points
098A	HMS902IA	Initial RIF	047505	Eligibility Wkr II	A	0.50	1,406.50	(1,406.50)	-	M	SR14B	03	Permanent	Bump	
098A	HMS902IA	Initial RIF	047505	Eligibility Wkr II	N	0.50	1,406.50	(1,406.50)	-	M	SR14B	03	Permanent	Bump	
068A	HMS902IA	Initial RIF	047506	Eligibility Wkr III	A	0.50	1,582.00	(1,582.00)	-	M	SR16C	03	Permanent	Fill Vacancy	
068A	HMS902IA	Initial RIF	047506	Eligibility Wkr III	N	0.50	1,582.00	(1,582.00)	-	M	SR16C	03	Permanent	Fill Vacancy	
080A	HMS902IA	Initial RIF	047508	Eligibility Wkr I	A	0.50	1,351.00	(1,351.00)	-	M	SR12C	03	Permanent	Bump	
080A	HMS902IA	Initial RIF	047508	Eligibility Wkr I	N	0.50	1,351.00	(1,351.00)	-	M	SR12C	03	Permanent	Bump	
075A	HMS902IA	Initial RIF	047510	Eligibility Wkr I	A	0.50	1,351.00	(1,351.00)	-	M	SR12C	03	Permanent	Bump	
075A	HMS902IA	Initial RIF	047510	Eligibility Wkr I	N	0.50	1,351.00	(1,351.00)	-	M	SR12C	03	Permanent	Bump	
179A	HMS902IA	Initial RIF	048640	Eligibility Wkr I	A	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
179A	HMS902IA	Initial RIF	048640	Eligibility Wkr I	N	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
095A	HMS902IA	Initial RIF	048645	Eligibility Wkr II	A	0.50	1,461.00	(1,461.00)	-	M	SR14C	03	Permanent	Bump	
095A	HMS902IA	Initial RIF	048645	Eligibility Wkr II	N	0.50	1,461.00	(1,461.00)	-	M	SR14C	03	Permanent	Bump	
045B	HMS902IA	Placement of Incumbent	048646	Eligibility Wkr III	A	0.50	1,582.00	(1,582.00)	1,778.50	M	SR18D	03	Permanent	None	<24 retention points
045B	HMS902IA	Placement of Incumbent	048646	Eligibility Wkr III	N	0.50	1,582.00	(1,582.00)	1,778.50	M	SR18D	03	Permanent	None	<24 retention points
004B	HMS902IA	Placement of Incumbent	048650	Eligibility Wkr II	A	0.50	1,351.00	-	2,340.50	M	SR18K	03	Permanent		
004B	HMS902IA	Placement of Incumbent	048650	Eligibility Wkr II	N	0.50	1,351.00	-	2,340.50	M	SR18K	03	Permanent		
075B	HMS902IA	Placement of Incumbent	048651	Eligibility Wkr I	A	0.50	1,300.50	(1,300.50)	1,351.00	M	SR12C	03	Permanent	None	Temporary/Exempt
075B	HMS902IA	Placement of Incumbent	048651	Eligibility Wkr I	N	0.50	1,300.50	(1,300.50)	1,351.00	M	SR12C	03	Permanent	None	Temporary/Exempt
103A	HMS902IA	Initial RIF	048654	Eligibility Wkr I	A	0.50	1,351.00	(1,351.00)	-	M	SR12C	03	Permanent	Bump	
103A	HMS902IA	Initial RIF	048654	Eligibility Wkr I	N	0.50	1,351.00	(1,351.00)	-	M	SR12C	03	Permanent	Bump	
088B	HMS902IA	Placement of Incumbent	048660	Eligibility Wkr III	A	0.50	1,521.50	(1,521.50)	1,582.00	M	SR16C	03	Permanent	Bump	
088B	HMS902IA	Placement of Incumbent	048660	Eligibility Wkr III	N	0.50	1,521.50	(1,521.50)	1,582.00	M	SR16C	03	Permanent	Bump	
101A	HMS902IA	Initial RIF	048661	Eligibility Wkr I	A	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	Bump	
101A	HMS902IA	Initial RIF	048661	Eligibility Wkr I	N	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	Bump	
187A	HMS902IA	Initial RIF	048673	Eligibility Wkr I	A	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
187A	HMS902IA	Initial RIF	048673	Eligibility Wkr I	N	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
070A	HMS902IA	Initial RIF	048680	Office Assistant III	A	0.50	1,156.50	(1,156.50)	-	M	SR08C	03	Permanent	Bump	
070A	HMS902IA	Initial RIF	048680	Office Assistant III	N	0.50	1,156.50	(1,156.50)	-	M	SR08C	03	Permanent	Bump	
065B	HMS902IA	Placement of Incumbent	048681	Office Assistant III	A	0.50	1,069.50	(1,069.50)	1,201.50	M	SR08D	03	Permanent	None	<24 retention points
065B	HMS902IA	Placement of Incumbent	048681	Office Assistant III	N	0.50	1,069.50	(1,069.50)	1,201.50	M	SR08D	03	Permanent	None	<24 retention points
086B	HMS902IA	Placement of Incumbent	048686	Office Assistant III	A	0.50	1,201.50	(1,201.50)	1,156.50	M	SR08C	03	Permanent	None	<24 retention points
086B	HMS902IA	Placement of Incumbent	048686	Office Assistant III	N	0.50	1,201.50	(1,201.50)	1,156.50	M	SR08C	03	Permanent	None	<24 retention points
046A	HMS902IA	Initial RIF	048687	Accountant Clerk II	A	-	0.00	-	-	M		03	Permanent	Fill Vacancy	
046A	HMS902IA	Initial RIF	048687	Accountant Clerk II	N	-	0.00	-	-	M		03	Permanent	Fill Vacancy	
084A	HMS902IA	Initial RIF	048697	Eligibility Wkr II	A	-	1,461.00	-	-	M	SR14C	03	Permanent	Bump	
084A	HMS902IA	Initial RIF	048697	Eligibility Wkr II	N	-	1,461.00	-	-	M	SR14C	03	Permanent	Bump	
103B	HMS902IA	Placement of Incumbent	048701	Eligibility Wkr I	A	0.50	1,300.50	(1,300.50)	1,351.00	M	SR12C	03	Permanent	None	<24 retention points
103B	HMS902IA	Placement of Incumbent	048701	Eligibility Wkr I	N	0.50	1,300.50	(1,300.50)	1,351.00	M	SR12C	03	Permanent	None	<24 retention points
183A	HMS902IA	Initial RIF	048708	Office Assistant III	A	0.50	1,069.50	(1,069.50)	-	M	SR08A	03	Permanent	None	<24 retention points
183A	HMS902IA	Initial RIF	048708	Office Assistant III	N	0.50	1,069.50	(1,069.50)	-	M	SR08A	03	Permanent	None	<24 retention points

**Department of Human Services
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Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
090B	HMS902IA	Placement of Incumbent	048722	Office Assistant III	A	0.50	1,112.50	(1,112.50)	1,156.50	M	SR08C	03	Permanent	None	J/W Placement Out
090B	HMS902IA	Placement of Incumbent	048722	Office Assistant III	N	0.50	1,112.50	(1,112.50)	1,156.50	M	SR08C	03	Permanent	None	J/W Placement Out
084A	HMS902IA	Initial RIF	049218	Eligibility Program Spclt III	A	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	Other: new prob; returned to PERM position #48697 which was abolished; RIF'd from #48697
084A	HMS902IA	Initial RIF	049218	Eligibility Program Spclt III	N	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	Other: new prob; returned to PERM position #48697 which was abolished; RIF'd from #48697
050A	HMS902IA	Initial RIF	051823	Office Assistant III	A	0.50	1,521.50	(1,521.50)	-	M	SR08J	03	Permanent	None	Declined Placement and is being discharged cob 11/20/09
050A	HMS902IA	Initial RIF	051823	Office Assistant III	N	0.50	1,521.50	(1,521.50)	-	M	SR08J	03	Permanent	None	Declined Placement and is being discharged cob 11/20/09
072A	HMS902IA	Initial RIF	051825	Office Assistant III	A	0.50	1,156.50	(1,156.50)	-	M	SR08C	03	Permanent	Bump	
072A	HMS902IA	Initial RIF	051825	Office Assistant III	N	0.50	1,156.50	(1,156.50)	-	M	SR08C	03	Permanent	Bump	
044B	HMS902IA	Placement of Incumbent	051827	Office Assistant III	A	0.50	1,069.50	(1,069.50)	1,251.50	M	SR08E	03	Permanent	None	<24 retention points
044B	HMS902IA	Placement of Incumbent	051827	Office Assistant III	N	0.50	1,069.50	(1,069.50)	1,251.50	M	SR08E	03	Permanent	None	<24 retention points
326A	HMS902IA	Initial RIF	051831	Registered Nurse V	A	0.25	1,969.00	(1,969.00)	-	M	SR24L1	09	Permanent	None	J/W Placement Out
326A	HMS902IA	Initial RIF	051831	Registered Nurse V	N	0.75	5,907.00	(5,907.00)	-	M	SR24L1	09	Permanent	None	J/W Placement Out
134B	HMS902IA	Placement of Incumbent	051835	Secretary I	A	0.50	1,251.50	(1,251.50)	1,300.50	M	SR12B	03	Permanent	None	<24 retention points
134B	HMS902IA	Placement of Incumbent	051835	Secretary I	N	0.50	1,251.50	(1,251.50)	1,300.50	M	SR12B	03	Permanent	None	<24 retention points
216B	HMS902IA	Placement of Incumbent	051847	Eligibility Program Spclt IV	A	0.50	2,223.00	(2,223.00)	2,312.50	M	SR22H	13	Permanent	None	J/W Placement Out
216B	HMS902IA	Placement of Incumbent	051847	Eligibility Program Spclt IV	N	0.50	2,223.00	(2,223.00)	2,312.50	M	SR22H	13	Permanent	None	J/W Placement Out
332A	HMS902IA	Initial RIF	051854	Office Assistant III	A	0.50	1,251.50	(1,251.50)	-	M	SR08E	03	Permanent	None	Temporary/Exempt
332A	HMS902IA	Initial RIF	051854	Office Assistant III	N	0.50	1,251.50	(1,251.50)	-	M	SR08E	03	Permanent	None	Temporary/Exempt
160A	HMS902IA	Initial RIF	051857	Office Assistant III	A	0.50	1,069.50	(1,069.50)	-	M	SR08A	03	Permanent	None	<24 retention points
160A	HMS902IA	Initial RIF	051857	Office Assistant III	N	0.50	1,069.50	(1,069.50)	-	M	SR08A	03	Permanent	None	<24 retention points
069B	HMS902IA	Placement of Incumbent	051858	Office Assistant III	A	0.50	1,069.50	(1,069.50)	1,156.50	M	SR08C	03	Permanent	None	<24 retention points
069B	HMS902IA	Placement of Incumbent	051858	Office Assistant III	N	0.50	1,069.50	(1,069.50)	1,156.50	M	SR08C	03	Permanent	None	<24 retention points
039B	HMS902IA	Placement of Incumbent	051859	Office Assistant III	A	0.50	1,112.50	(1,112.50)	1,251.50	M	SR08E	03	Permanent	None	Temporary/Exempt
039B	HMS902IA	Placement of Incumbent	051859	Office Assistant III	N	0.50	1,112.50	(1,112.50)	1,251.50	M	SR08E	03	Permanent	None	Temporary/Exempt
094C	HMS902IA	Placement of Incumbent	051860	Office Assistant III	A	0.50	1,069.50	(1,069.50)	1,112.50	M	SR08B	03	Permanent	None	<24 retention points
094C	HMS902IA	Placement of Incumbent	051860	Office Assistant III	N	0.50	1,069.50	(1,069.50)	1,112.50	M	SR08B	03	Permanent	None	<24 retention points
056A	HMS902IA	Initial RIF	100408	Office Assistant III	A	0.50	1,461.00	(1,461.00)	-	M	SR08I	03	Permanent	Bump	
056A	HMS902IA	Initial RIF	100408	Office Assistant III	N	0.50	1,461.00	(1,461.00)	-	M	SR08I	03	Permanent	Bump	
055A	HMS902IA	Initial RIF	100460	Office Assistant III	A	0.50	1,300.50	(1,300.50)	-	M	SR08F	03	Permanent	Bump	
055A	HMS902IA	Initial RIF	100460	Office Assistant III	N	0.50	1,300.50	(1,300.50)	-	M	SR08F	03	Permanent	Bump	
060A	HMS902IA	Initial RIF	100492	Staff Services Asst I	A	0.50	2,080.50	(2,080.50)	-	M	SR14L	03	Permanent	None	Other: retire cob 12/30/09
060A	HMS902IA	Initial RIF	100492	Staff Services Asst I	N	0.50	2,080.50	(2,080.50)	-	M	SR14L	03	Permanent	None	Other: retired cob 12/30/09
074A	HMS902IA	Initial RIF	100493	Office Assistant III	A	0.50	1,201.50	(1,201.50)	-	M	SR08D	03	Permanent	Bump	
074A	HMS902IA	Initial RIF	100493	Office Assistant III	N	0.50	1,201.50	(1,201.50)	-	M	SR08D	03	Permanent	Bump	
059A	HMS902IA	Initial RIF	100494	Social Service Assistant IV	A	0.50	1,521.50	(1,521.50)	-	M	SR11G	03	Permanent	Fill Vacancy	
059A	HMS902IA	Initial RIF	100494	Social Service Assistant IV	N	0.50	1,521.50	(1,521.50)	-	M	SR11G	03	Permanent	Fill Vacancy	
375A	HMS902IA	Initial RIF	100495	Registered Nurse IV	A	0.50	3,552.00	(3,552.00)	-	M	SR22E	09	Permanent	None	Declined Placement and is being discharged
375A	HMS902IA	Initial RIF	100495	Registered Nurse IV	N	0.50	3,552.00	(3,552.00)	-	M	SR22E	09	Permanent	None	Declined Placement and is being discharged
327A	HMS902IA	Initial RIF	100498	Registered Nurse IV	A	0.50	3,921.00	(3,921.00)	-	M	SR22L4	09	Permanent	None	J/W Placement Out
327A	HMS902IA	Initial RIF	100498	Registered Nurse IV	N	0.50	3,921.00	(3,921.00)	-	M	SR22L4	09	Permanent	None	J/W Placement Out
212A	HMS902IA	Initial RIF	100500	Social Worker IV	A	0.50	2,312.50	(2,312.50)	-	M	SR22I	13	Permanent	Bump	
212A	HMS902IA	Initial RIF	100500	Social Worker IV	N	0.50	2,312.50	(2,312.50)	-	M	SR22I	13	Permanent	Bump	

**Department of Human Services
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Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
329A	HMS902IA	Initial RIF	100503	Registered Nurse IV	A	0.50	3,921.00	(3,921.00)	-	M	SR22L4	09	Permanent	Bump	
329A	HMS902IA	Initial RIF	100503	Registered Nurse IV	N	0.50	3,921.00	(3,921.00)	-	M	SR22L4	09	Permanent	Bump	
324A	HMS902IA	Initial RIF	100507	Registered Nurse IV	A	0.50	3,921.00	(3,921.00)	-	M	SR22L4	09	Permanent	None	No placement
324A	HMS902IA	Initial RIF	100507	Registered Nurse IV	N	0.50	3,921.00	(3,921.00)	-	M	SR22L4	09	Permanent	None	No placement
091A	HMS902IA	Initial RIF	100512	Office Assistant III	A	0.50	1,112.50	(1,112.50)	-	M	SR08B	03	Permanent	Bump	
091A	HMS902IA	Initial RIF	100512	Office Assistant III	N	0.50	1,112.50	(1,112.50)	-	M	SR08B	03	Permanent	Bump	
325A	HMS902IA	Initial RIF	101592	Registered Nurse IV	A	0.50	3,552.00	(3,552.00)	-	M	SR22E	09	Permanent	None	J/W Placement Out
325A	HMS902IA	Initial RIF	101592	Registered Nurse IV	N	0.50	3,552.00	(3,552.00)	-	M	SR22E	09	Permanent	None	J/W Placement Out
062A	HMS902IA	Initial RIF	101595	Social Service Assistant IV	A	0.50	1,351.00	(1,351.00)	-	M	SR11D	03	Permanent	Bump	
062A	HMS902IA	Initial RIF	101595	Social Service Assistant IV	N	0.50	1,351.00	(1,351.00)	-	M	SR11D	03	Permanent	Bump	
280A	HMS902IA	Initial RIF	103046	Program Specialist (Aging) VI	A	0.50	2,404.50	(2,404.50)	-	M	SR26D	23	Permanent	None	J/W Placement Out
280A	HMS902IA	Initial RIF	103046	Program Specialist (Aging) VI	N	0.50	2,404.50	(2,404.50)	-	M	SR26D	23	Permanent	None	J/W Placement Out
301B	HMS902IA	Placement of Incumbent	103048	Accountant IV	A	0.50	1,910.00	-	3,043.50	M	SR24L	13	Permanent		
301B	HMS902IA	Placement of Incumbent	103048	Accountant IV	N	0.50	1,910.00	-	3,043.50	M	SR24L	13	Permanent		
058A	HMS902IA	Initial RIF	103051	Social Service Assistant IV	A	0.50	1,406.50	(1,406.50)	-	M	SR11E	03	Permanent	Bump	
058A	HMS902IA	Initial RIF	103051	Social Service Assistant IV	N	0.50	1,406.50	(1,406.50)	-	M	SR11E	03	Permanent	Bump	
285A	HMS902IA	Initial RIF	111090	Program Specialist IV	A	0.50	1,899.00	(1,899.00)	-	M	SR22C	13	Permanent	None	<24 retention points
285A	HMS902IA	Initial RIF	111090	Program Specialist IV	N	0.50	1,899.00	(1,899.00)	-	M	SR22C	13	Permanent	None	<24 retention points
214C	HMS902IA	Placement of Incumbent	111095	Information Technol Spcct IV	A	0.50	2,055.50	(2,055.50)	2,404.50	M	SR24F	13	Permanent	None	Temporary/Exempt
214C	HMS902IA	Placement of Incumbent	111095	Information Technol Spcct IV	N	0.50	2,055.50	(2,055.50)	2,404.50	M	SR24F	13	Permanent	None	Temporary/Exempt
301A	HMS902IA	Initial RIF	112253	Medicaid Contracts Specialist	A	0.50	3,043.50	(3,043.50)	-	M	SR24L	13	Permanent	Fill Vacancy	
301A	HMS902IA	Initial RIF	112253	Medicaid Contracts Specialist	N	0.50	3,043.50	(3,043.50)	-	M	SR24L	13	Permanent	Fill Vacancy	
088A	HMS902IA	Initial RIF	112343	Eligibility Wkr III	A	0.50	1,582.00	(1,582.00)	-	M	SR16C	03	Permanent	Bump	
088A	HMS902IA	Initial RIF	112343	Eligibility Wkr III	N	0.50	1,582.00	(1,582.00)	-	M	SR16C	03	Permanent	Bump	
343A	HMS902IA	Initial RIF	117098	Office Assistant III	A	1.00	2,313.00	(2,313.00)	-	M	SR08C	03	Permanent	None	Temporary/Exempt
339A	HMS902IA	Initial RIF	117099	Office Assistant III	A	1.00	2,403.00	(2,403.00)	-	M	SR08D	03	Permanent	None	Temporary/Exempt
336A	HMS902IA	Initial RIF	118417	Eligibility Wkr I	A	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	None	Temporary/Exempt
336A	HMS902IA	Initial RIF	118417	Eligibility Wkr I	N	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	None	Temporary/Exempt
333A	HMS902IA	Initial RIF	118419	Eligibility Wkr I	A	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	None	Temporary/Exempt
333A	HMS902IA	Initial RIF	118419	Eligibility Wkr I	N	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	None	Temporary/Exempt
331A	HMS902IA	Initial RIF	118421	Eligibility Wkr II	A	0.50	1,406.50	(1,406.50)	-	M	SR14B	03	Permanent	None	Temporary/Exempt
331A	HMS902IA	Initial RIF	118421	Eligibility Wkr II	N	0.50	1,406.50	(1,406.50)	-	M	SR14B	03	Permanent	None	Temporary/Exempt
184A	HMS902IA	Initial RIF	118422	Eligibility Wkr I	A	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
184A	HMS902IA	Initial RIF	118422	Eligibility Wkr I	N	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
347A	HMS902IA	Initial RIF	118423	Eligibility Wkr I	A	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	None	Temporary/Exempt
347A	HMS902IA	Initial RIF	118423	Eligibility Wkr I	N	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	None	Temporary/Exempt
172A	HMS902IA	Initial RIF	118424	Eligibility Wkr I	A	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
172A	HMS902IA	Initial RIF	118424	Eligibility Wkr I	N	0.50	1,251.50	(1,251.50)	-	M	SR12A	03	Permanent	None	<24 retention points
037B	HMS902IA	Placement of Incumbent	119187	Office Assistant III	A	0.50	1,251.50	(1,251.50)	1,201.50	M	SR08D	03	Permanent	None	Temporary/Exempt
037B	HMS902IA	Placement of Incumbent	119187	Office Assistant III	N	0.50	1,251.50	(1,251.50)	1,201.50	M	SR08D	03	Permanent	None	Temporary/Exempt
033B	HMS902IA	Placement of Incumbent	119189	Office Assistant III	A	0.50	1,028.50	(1,028.50)	1,251.50	M	SR08E	03	Permanent	None	Temporary/Exempt
033B	HMS902IA	Placement of Incumbent	119189	Office Assistant III	N	0.50	1,028.50	(1,028.50)	1,251.50	M	SR08E	03	Permanent	None	Temporary/Exempt

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
032B	HMS236LC	Placement of Incumbent	003773	Eligibility Wkr II	A	0.57	1,540.14	(1,540.14)	1,803.48	M	SR14E	03	Permanent	None	<24 retention points
032B	HMS236LC	Placement of Incumbent	003773	Eligibility Wkr II	N	0.43	1,161.86	(1,161.86)	1,360.52	M	SR14E	03	Permanent	None	<24 retention points
104B	HMS236LC	Placement of Incumbent	003777	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	1,603.41	M	SR14B	03	Permanent	None	<24 retention points
104B	HMS236LC	Placement of Incumbent	003777	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	1,209.59	M	SR14B	03	Permanent	None	<24 retention points
047B	HMS236LC	Placement of Incumbent	003781	Office Assistant III	A	0.57	1,268.25	(1,268.25)	1,426.71	M	SR08E	03	Permanent	None	<24 retention points
047B	HMS236LC	Placement of Incumbent	003781	Office Assistant III	N	0.43	956.75	(956.75)	1,076.29	M	SR08E	03	Permanent	None	<24 retention points
323C	HMS236LC	Placement of Incumbent	017689	Eligibility Wkr III	A	0.57	1,603.41	(1,603.41)	2,565.57	M	SR16L	03	Permanent	None	Temporary/Exempt
323C	HMS236LC	Placement of Incumbent	017689	Eligibility Wkr III	N	0.43	1,209.59	(1,209.59)	1,935.43	M	SR16L	03	Permanent	None	Temporary/Exempt
121A	HMS236LC	Initial RIF	024177	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	None	<24 retention points
121A	HMS236LC	Initial RIF	024177	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	None	<24 retention points
003B	HMS236LC	Placement of Incumbent	024183	Eligibility Wkr III	A	0.57	1,803.50	-	2,371.77	M	SR18H	03	Permanent		
003B	HMS236LC	Placement of Incumbent	024183	Eligibility Wkr III	N	0.43	1,360.50	-	1,789.23	M	SR18H	03	Permanent		
173A	HMS236LC	Initial RIF	026391	Office Assistant III	A	0.57	1,219.23	(1,219.23)	-	M	SR08A	03	Permanent	None	<24 retention points
173A	HMS236LC	Initial RIF	026391	Office Assistant III	N	0.43	919.77	(919.77)	-	M	SR08A	03	Permanent	None	<24 retention points
171A	HMS236LC	Initial RIF	028072	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	-	M	SR12A	03	Permanent	None	<24 retention points
171A	HMS236LC	Initial RIF	028072	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	-	M	SR12A	03	Permanent	None	<24 retention points
147A	HMS236LC	Initial RIF	028106	Eligibility Wkr II	A	0.57	1,540.14	(1,540.14)	-	M	SR14A	03	Permanent	None	<24 retention points
147A	HMS236LC	Initial RIF	028106	Eligibility Wkr II	N	0.43	1,161.86	(1,161.86)	-	M	SR14A	03	Permanent	None	<24 retention points
084B	HMS236LC	Placement of Incumbent	028129	Eligibility Wkr II	A	0.57	1,540.14	(1,540.14)	1,665.54	M	SR14C	03	Permanent	None	<24 retention points
084B	HMS236LC	Placement of Incumbent	028129	Eligibility Wkr II	N	0.43	1,161.86	(1,161.86)	1,256.46	M	SR14C	03	Permanent	None	<24 retention points
081B	HMS236LC	Placement of Incumbent	028191	Office Assistant III	A	0.57	1,268.25	(1,268.25)	1,318.41	M	SR08C	03	Permanent	None	<24 retention points
081B	HMS236LC	Placement of Incumbent	028191	Office Assistant III	N	0.43	956.75	(956.75)	994.59	M	SR08C	03	Permanent	None	<24 retention points
106A	HMS236LC	Initial RIF	030904	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	Bump	
106A	HMS236LC	Initial RIF	030904	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	Bump	
104A	HMS236LC	Initial RIF	031301	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	Bump	
104A	HMS236LC	Initial RIF	031301	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	Bump	
150A	HMS236LC	Initial RIF	032389	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	<24 retention points
150A	HMS236LC	Initial RIF	032389	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	<24 retention points
098B	HMS236LC	Placement of Incumbent	032644	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	1,603.41	M	SR14B	03	Permanent	None	<24 retention points
098B	HMS236LC	Placement of Incumbent	032644	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	1,209.59	M	SR14B	03	Permanent	None	<24 retention points
125A	HMS236LC	Initial RIF	033218	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	<24 retention points
125A	HMS236LC	Initial RIF	033218	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	<24 retention points
095B	HMS236LC	Placement of Incumbent	034720	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	1,665.54	M	SR14C	03	Permanent	None	<24 retention points
095B	HMS236LC	Placement of Incumbent	034720	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	1,256.46	M	SR14C	03	Permanent	None	<24 retention points
043A	HMS236LC	Initial RIF	045452	Office Assistant III	A	0.50	1,251.50	(1,251.50)	-	M	SR08E	03	Permanent	Bump	
043A	HMS236LC	Initial RIF	045452	Office Assistant III	N	0.50	1,251.50	(1,251.50)	-	M	SR08E	03	Permanent	Bump	
229A	HMS236LC	Initial RIF	045468	Self-Suff/Supp Svcs Spclt III	A	0.50	2,138.00	(2,138.00)	-	M	SR20H	13	Permanent	Bump	
229A	HMS236LC	Initial RIF	045468	Self-Suff/Supp Svcs Spclt III	N	0.50	2,138.00	(2,138.00)	-	M	SR20H	13	Permanent	Bump	
316A	HMS236LC	Initial RIF	046905	Self-Suff/Supp Svcs Spclt III	A	0.50	1,899.00	(1,899.00)	-	M	SR20E	13	Permanent	None	Declined Placement and is being discharged
316A	HMS236LC	Initial RIF	046905	Self-Suff/Supp Svcs Spclt III	N	0.50	1,899.00	(1,899.00)	-	M	SR20E	13	Permanent	None	Declined Placement and is being discharged
097A	HMS236LC	Initial RIF	048713	Office Assistant III	A	0.50	1,156.50	(1,156.50)	-	M	SR08C	03	Permanent	None	J/W Placement Out
097A	HMS236LC	Initial RIF	048713	Office Assistant III	N	0.50	1,156.50	(1,156.50)	-	M	SR08C	03	Permanent	None	J/W Placement Out

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
161A	HMS236LC	Initial RIF	118639	Social Service Assistant IV	N	1.00	2,403.00	(2,403.00)	-	M	SR11A	03	Permanent	Bump	
158A	HMS236LC	Initial RIF	118640	Social Service Assistant IV	N	1.00	2,403.00	(2,403.00)	-	M	SR11A	03	Permanent	Bump	
148A	HMS236LE	Initial RIF	005071	Office Assistant III	A	0.57	1,219.23	(1,219.23)	-	M	SR08A	03	Permanent	None	<24 retention points
148A	HMS236LE	Initial RIF	005071	Office Assistant III	N	0.43	919.77	(919.77)	-	M	SR08A	03	Permanent	None	<24 retention points
149A	HMS236LE	Initial RIF	006331	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	-	M	SR12A	03	Permanent	None	<24 retention points
149A	HMS236LE	Initial RIF	006331	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	-	M	SR12A	03	Permanent	None	<24 retention points
122A	HMS236LE	Initial RIF	014133	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	None	<24 retention points
122A	HMS236LE	Initial RIF	014133	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	None	<24 retention points
323B	HMS236LE	Placement of Incumbent	021500	Eligibility Wkr V	A	0.57	2,885.34	(2,885.34)	3,002.19	M	SR20L	04	Permanent	Bump	
323B	HMS236LE	Placement of Incumbent	021500	Eligibility Wkr V	N	0.43	2,176.66	(2,176.66)	2,264.81	M	SR20L	04	Permanent	Bump	
177A	HMS236LE	Initial RIF	022161	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	-	M	SR12A	03	Permanent	None	<24 retention points
177A	HMS236LE	Initial RIF	022161	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	-	M	SR12A	03	Permanent	None	<24 retention points
082B	HMS236LE	Placement of Incumbent	022286	Office Assistant III	A	0.57	1,268.25	(1,268.25)	1,318.41	M	SR08C	03	Permanent	None	<24 retention points
082B	HMS236LE	Placement of Incumbent	022286	Office Assistant III	N	0.43	956.75	(956.75)	994.59	M	SR08C	03	Permanent	None	<24 retention points
051A	HMS236LE	Initial RIF	022288	Office Assistant III	A	0.57	1,426.71	(1,426.71)	-	M	SR08E	03	Permanent	Bump	
051A	HMS236LE	Initial RIF	022288	Office Assistant III	N	0.43	1,076.29	(1,076.29)	-	M	SR08E	03	Permanent	Bump	
077B	HMS236LE	Placement of Incumbent	022289	Office Assistant III	A	0.57	1,268.25	(1,268.25)	1,318.41	M	SR08C	03	Permanent	None	<24 retention points
363B	HMS236LE	Placement of Incumbent	022289	Office Assistant III	A	0.57	1,219.25	-	1,603.41	M	SR14B	03	Permanent	Fill Vacancy	
077B	HMS236LE	Placement of Incumbent	022289	Office Assistant III	N	0.43	956.75	(956.75)	994.59	M	SR08C	03	Permanent	None	<24 retention points
363B	HMS236LE	Placement of Incumbent	022289	Office Assistant III	N	0.43	919.75	-	1,209.59	M	SR14B	03	Permanent	Fill Vacancy	
011B	HMS236LE	Placement of Incumbent	022846	Eligibility Wkr III	A	0.57	2,371.75	-	2,371.77	M	SR18H	03	Permanent		
011B	HMS236LE	Placement of Incumbent	022846	Eligibility Wkr III	N	0.43	1,789.25	-	1,789.23	M	SR18H	03	Permanent		
114B	HMS236LE	Placement of Incumbent	024182	Eligibility Wkr I	A	0.57	1,482.57	(1,482.57)	1,603.41	M	SR14B	03	Permanent	None	<24 retention points
114B	HMS236LE	Placement of Incumbent	024182	Eligibility Wkr I	N	0.43	1,118.43	(1,118.43)	1,209.59	M	SR14B	03	Permanent	None	<24 retention points
153A	HMS236LE	Initial RIF	026799	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	<24 retention points
153A	HMS236LE	Initial RIF	026799	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	<24 retention points
034A	HMS236LE	Initial RIF	028128	Eligibility Wkr IV	A	0.57	2,109.57	(2,109.57)	-	M	SR18E	03	Permanent	Fill Vacancy	
034A	HMS236LE	Initial RIF	028128	Eligibility Wkr IV	N	0.43	1,591.43	(1,591.43)	-	M	SR18E	03	Permanent	Fill Vacancy	
051B	HMS236LE	Placement of Incumbent	028235	Office Assistant III	A	0.57	1,268.25	(1,268.25)	1,426.71	M	SR08E	03	Permanent	None	< 24 retention points
051B	HMS236LE	Placement of Incumbent	028235	Office Assistant III	N	0.43	956.75	(956.75)	1,076.29	M	SR08E	03	Permanent	None	< 24 retention points
078A	HMS236LE	Initial RIF	032390	Office Assistant III	A	0.57	1,318.41	(1,318.41)	-	M	SR08C	03	Permanent	Bump	
078A	HMS236LE	Initial RIF	032390	Office Assistant III	N	0.43	994.59	(994.59)	-	M	SR08C	03	Permanent	Bump	
124A	HMS236LE	Initial RIF	032474	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	<24 retention points
124A	HMS236LE	Initial RIF	032474	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	<24 retention points
288A	HMS236LE	Initial RIF	045456	Self-Suff/Supp Svcs Spclt III	A	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	Other: resigned 11/18/09
288A	HMS236LE	Initial RIF	045456	Self-Suff/Supp Svcs Spclt III	N	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	Other: resigned 11/18/09
223A	HMS236LE	Initial RIF	045458	Self-Suff/Supp Svcs Spclt III	A	0.50	1,826.00	(1,826.00)	-	M	SR20D	13	Permanent	Bump	
223A	HMS236LE	Initial RIF	045458	Self-Suff/Supp Svcs Spclt III	N	0.50	1,826.00	(1,826.00)	-	M	SR20D	13	Permanent	Bump	
229B	HMS236LE	Placement of Incumbent	045535	Self-Suff/Supp Svcs Spclt III	A	0.50	2,055.50	(2,055.50)	2,138.00	M	SR20H	13	Permanent	None	J/W Placement Out
229B	HMS236LE	Placement of Incumbent	045535	Self-Suff/Supp Svcs Spclt III	N	0.50	2,055.50	(2,055.50)	2,138.00	M	SR20H	13	Permanent	None	J/W Placement Out
290A	HMS236LE	Initial RIF	045538	Human Svcs Prof III	A	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	<24 retention points
290A	HMS236LE	Initial RIF	045538	Human Svcs Prof III	N	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	<24 retention points

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
141A	HMS236LE	Initial RIF	047431	Office Assistant III	A	0.50	1,112.50	(1,112.50)	-	M	SR08B	03	Permanent	None	<24 retention points
141A	HMS236LE	Initial RIF	047431	Office Assistant III	N	0.50	1,112.50	(1,112.50)	-	M	SR08B	03	Permanent	None	<24 retention points
223B	HMS236LE	Placement of Incumbent	048711	Self-Suff/Supp Svcs Spclt III	A	0.50	1,826.00	(1,826.00)	1,826.00	M	SR20D	13	Permanent	None	J/W Placement Out
223B	HMS236LE	Placement of Incumbent	048711	Self-Suff/Supp Svcs Spclt III	N	0.50	1,826.00	(1,826.00)	1,826.00	M	SR20D	13	Permanent	None	J/W Placement Out
079B	HMS236LE	Placement of Incumbent	118641	Social Service Assistant IV	N	1.00	2,403.00	-	2,922.00	M	SR13D	03	Permanent		
360A	HMS236LE	Initial RIF	118642	Social Service Assistant IV	N	1.00	2,403.00	(2,403.00)	-	M	SR11A	03	Permanent	None	Temporary/Exempt
076B	HMS236LH	Placement of Incumbent	001693	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	1,665.54	M	SR14C	03	Permanent	None	<24 retention points
076B	HMS236LH	Placement of Incumbent	001693	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	1,256.46	M	SR14C	03	Permanent	None	<24 retention points
036B	HMS236LH	Placement of Incumbent	001735	Secretary I	A	0.57	1,949.42	-	1,665.54	M	SR12E	03	Permanent		
036B	HMS236LH	Placement of Incumbent	001735	Secretary I	N	0.43	1,470.58	-	1,256.46	M	SR12E	03	Permanent		
145A	HMS236LH	Initial RIF	004124	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	Bump	
145A	HMS236LH	Initial RIF	004124	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	Bump	
096A	HMS236LH	Initial RIF	004531	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	Bump	
096A	HMS236LH	Initial RIF	004531	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	Bump	
212B	HMS236LH	Placement of Incumbent	023711	Social Worker III	A	0.50	2,223.00	(2,223.00)	2,312.50	M	SR22I	13	Permanent	Bump	
212B	HMS236LH	Placement of Incumbent	023711	Social Worker III	N	0.50	2,223.00	(2,223.00)	2,312.50	M	SR22I	13	Permanent	Bump	
052A	HMS236LH	Initial RIF	024192	Eligibility Wkr III	A	0.57	1,949.40	(1,949.40)	-	M	SR16E	03	Permanent	Fill Vacancy	
052A	HMS236LH	Initial RIF	024192	Eligibility Wkr III	N	0.43	1,470.60	(1,470.60)	-	M	SR16E	03	Permanent	Fill Vacancy	
093B	HMS236LH	Placement of Incumbent	024775	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	1,665.54	M	SR14C	03	Permanent	None	<24 retention points
093B	HMS236LH	Placement of Incumbent	024775	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	1,256.46	M	SR14C	03	Permanent	None	<24 retention points
076A	HMS236LH	Initial RIF	024982	Eligibility Wkr II	A	0.57	1,665.54	(1,665.54)	-	M	SR14C	03	Permanent	Bump	
076A	HMS236LH	Initial RIF	024982	Eligibility Wkr II	N	0.43	1,256.46	(1,256.46)	-	M	SR14C	03	Permanent	Bump	
029A	HMS236LH	Initial RIF	028222	Eligibility Wkr III	A	0.57	2,027.49	(2,027.49)	-	M	SR16F	03	Permanent	Fill Vacancy	
029A	HMS236LH	Initial RIF	028222	Eligibility Wkr III	N	0.43	1,529.51	(1,529.51)	-	M	SR16F	03	Permanent	Fill Vacancy	
346A	HMS236LH	Initial RIF	028225	Eligibility Wkr I	A	0.57	1,482.57	(1,482.57)	-	M	SR12B	03	Permanent	None	Temporary/Exempt
346A	HMS236LH	Initial RIF	028225	Eligibility Wkr I	N	0.43	1,118.43	(1,118.43)	-	M	SR12B	03	Permanent	None	Temporary/Exempt
029B	HMS236LH	Placement of Incumbent	030371	Eligibility Wkr III	A	0.57	2,282.25	-	2,027.49	M	SR16F	03	Permanent		
029B	HMS236LH	Placement of Incumbent	030371	Eligibility Wkr III	N	0.43	1,721.75	-	1,529.51	M	SR16F	03	Permanent		
096B	HMS236LH	Placement of Incumbent	032973	Eligibility Wkr II	A	0.57	1,665.54	(1,665.54)	1,603.41	M	SR14B	03	Permanent	Bump	
096B	HMS236LH	Placement of Incumbent	032973	Eligibility Wkr II	N	0.43	1,256.46	(1,256.46)	1,209.59	M	SR14B	03	Permanent	Bump	
035A	HMS236LH	Initial RIF	032988	Office Assistant II	A	0.57	1,318.41	(1,318.41)	-	M	SR06E	03	Permanent	None	J/W placement out
035A	HMS236LH	Initial RIF	032988	Office Assistant II	N	0.43	994.59	(994.59)	-	M	SR06E	03	Permanent	None	J/W placement out
116A	HMS236LH	Initial RIF	044144	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	<24 retention points
116A	HMS236LH	Initial RIF	044144	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	<24 retention points
345A	HMS236LH	Initial RIF	045052	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	Temporary/Exempt
345A	HMS236LH	Initial RIF	045052	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	Temporary/Exempt
253A	HMS236LH	Initial RIF	046888	Human Svcs Prof II	A	0.50	1,624.50	(1,624.50)	-	M	SR18C	13	Permanent	Bump	
253A	HMS236LH	Initial RIF	046888	Human Svcs Prof II	N	0.50	1,624.50	(1,624.50)	-	M	SR18C	13	Permanent	Bump	
016B	HMS236LH	Placement of Incumbent	118662	Social Service Assistant IV	N	1.00	2,403.00	-	3,420.00	M	SR13H	03	Permanent		
190A	HMS236LK	Initial RIF	009645	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	Other: resigned cob 8/20/09
190A	HMS236LK	Initial RIF	009645	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	Other: resigned cob 8/20/09
102A	HMS236LK	Initial RIF	027443	Eligibility Wkr I	A	0.57	1,482.57	(1,482.57)	-	M	SR12B	03	Permanent	None	J/W Placement Out

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
102A	HMS236LK	Initial RIF	027443	Eligibility Wkr I	N	0.43	1,118.43	(1,118.43)	-	M	SR12B	03	Permanent	None	J/W Placement Out
350A	HMS236LK	Initial RIF	043505	Human Svcs Prof III	A	0.57	2,081.64	(2,081.64)	-	M	SR20D	13	Permanent	None	Temporary/Exempt
350A	HMS236LK	Initial RIF	043505	Human Svcs Prof III	N	0.43	1,570.36	(1,570.36)	-	M	SR20D	13	Permanent	None	Temporary/Exempt
064A	HMS236LM	Initial RIF	001736	Secretary I	A	0.57	1,603.41	(1,603.41)	-	M	SR12D	03	Permanent	Fill Vacancy	
064A	HMS236LM	Initial RIF	001736	Secretary I	N	0.43	1,209.59	(1,209.59)	-	M	SR12D	03	Permanent	Fill Vacancy	
159A	HMS236LM	Initial RIF	024974	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	-	M	SR12A	03	Permanent	None	<24 retention points
159A	HMS236LM	Initial RIF	024974	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	-	M	SR12A	03	Permanent	None	<24 retention points
191A	HMS236LM	Initial RIF	024978	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	-	M	SR12A	03	Permanent	None	Other: resigned cob 8/31/09
191A	HMS236LM	Initial RIF	024978	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	-	M	SR12A	03	Permanent	None	Other: resigned cob 8/31/09
170A	HMS236LM	Initial RIF	026396	Office Assistant III	A	0.57	1,219.23	(1,219.23)	-	M	SR08A	03	Permanent	None	<24 retention points
170A	HMS236LM	Initial RIF	026396	Office Assistant III	N	0.43	919.77	(919.77)	-	M	SR08A	03	Permanent	None	<24 retention points
107B	HMS236LM	Placement of Incumbent	028275	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	1,540.14	M	SR12C	03	Permanent	None	<24 retention points
107B	HMS236LM	Placement of Incumbent	028275	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	1,161.86	M	SR12C	03	Permanent	None	<24 retention points
144A	HMS236LM	Initial RIF	035110	Eligibility Wkr I	A	0.57	1,482.57	(1,482.57)	-	M	SR12B	03	Permanent	None	<24 retention points
144A	HMS236LM	Initial RIF	035110	Eligibility Wkr I	N	0.43	1,118.43	(1,118.43)	-	M	SR12B	03	Permanent	None	<24 retention points
001A	HMS236LM	Initial RIF	035112	Eligibility Wkr IV	A	0.57	2,775.90	(2,775.90)	-	M	SR18L	03	Permanent	None	Retirement
001A	HMS236LM	Initial RIF	035112	Eligibility Wkr IV	N	0.43	2,094.10	(2,094.10)	-	M	SR18L	03	Permanent	None	Retirement
166A	HMS236LM	Initial RIF	037541	Office Assistant III	A	0.57	1,219.23	(1,219.23)	-	M	SR08A	03	Permanent	None	<24 retention points
166A	HMS236LM	Initial RIF	037541	Office Assistant III	N	0.43	919.77	(919.77)	-	M	SR08A	03	Permanent	None	<24 retention points
105A	HMS236LM	Initial RIF	047429	Office Assistant III	N	1.00	2,225.00	(2,225.00)	-	M	SR08B	03	Permanent	Bump	
094A	HMS236LR	Initial RIF	001689	Office Assistant III	A	0.56	1,295.28	(1,295.28)	-	M	SR08C	03	Permanent	Bump	
094A	HMS236LR	Initial RIF	001689	Office Assistant III	N	0.44	1,017.72	(1,017.72)	-	M	SR08C	03	Permanent	Bump	
003A	HMS236LR	Initial RIF	001695	Eligibility Wkr IV	A	0.56	2,330.16	(2,330.16)	-	M	SR18H	03	Permanent	Fill Vacancy	
003A	HMS236LR	Initial RIF	001695	Eligibility Wkr IV	N	0.44	1,830.84	(1,830.84)	-	M	SR18H	03	Permanent	Fill Vacancy	
155A	HMS236LR	Initial RIF	001772	Office Assistant III	A	0.56	1,197.84	(1,197.84)	-	M	SR08A	03	Permanent	None	<24 retention points
155A	HMS236LR	Initial RIF	001772	Office Assistant III	N	0.44	941.16	(941.16)	-	M	SR08A	03	Permanent	None	<24 retention points
034B	HMS236LR	Placement of Incumbent	004530	Eligibility Wkr III	A	0.57	2,027.50	-	2,109.57	M	SR18E	03	Permanent		
034B	HMS236LR	Placement of Incumbent	004530	Eligibility Wkr III	N	0.43	1,529.50	-	1,591.43	M	SR18E	03	Permanent		
007C	HMS236LR	Placement of Incumbent	006337	Eligibility Wkr III	A	0.57	1,665.50	-	2,371.77	M	SR18H	03	Permanent		
007C	HMS236LR	Placement of Incumbent	006337	Eligibility Wkr III	N	0.43	1,256.50	-	1,789.23	M	SR18H	03	Permanent		
101B	HMS236LR	Placement of Incumbent	017685	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	1,482.57	M	SR12B	03	Permanent	None	Other: resign cob 11/13/09
101B	HMS236LR	Placement of Incumbent	017685	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	1,118.43	M	SR12B	03	Permanent	None	Other: resign cob 11/13/09
089A	HMS236LR	Initial RIF	024178	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	None	Other: resigned cob 9/18/09
089A	HMS236LR	Initial RIF	024178	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	None	Other: resigned cob 9/18/09
055B	HMS236LR	Placement of Incumbent	025016	Office Assistant III	A	0.57	1,219.23	(1,219.23)	1,482.57	M	SR08F	03	Permanent	None	Other: resign cob 11/15/09
055B	HMS236LR	Placement of Incumbent	025016	Office Assistant III	N	0.43	919.77	(919.77)	1,118.43	M	SR08F	03	Permanent	None	Other: resign cob 11/15/09
002C	HMS236LR	Placement of Incumbent	026393	Secretary II	A	0.57	1,540.14	(1,540.14)	2,027.49	M	SR16F	03	Permanent	None	< 24 retention points
140B	HMS236LR	Placement of Incumbent	026393	Secretary II	A	0.57	1,540.14	(1,540.14)	1,540.14	M	SR14A	03	Permanent	None	<24 retention points
002C	HMS236LR	Placement of Incumbent	026393	Secretary II	N	0.43	1,161.86	(1,161.86)	1,529.51	M	SR16F	03	Permanent	None	< 24 retention points
140B	HMS236LR	Placement of Incumbent	026393	Secretary II	N	0.43	1,161.86	(1,161.86)	1,161.86	M	SR14A	03	Permanent	None	<24 retention points
142A	HMS236LR	Initial RIF	026772	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	<24 retention points
142A	HMS236LR	Initial RIF	026772	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	<24 retention points

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
359A	HMS236LR	Initial RIF	028078	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	-	M	SR12A	03	Permanent	None	Temporary/Exempt
359A	HMS236LR	Initial RIF	028078	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	-	M	SR12A	03	Permanent	None	Temporary/Exempt
356A	HMS236LR	Initial RIF	028293	Eligibility Wkr I	A	0.57	1,426.71	(1,426.71)	-	M	SR12A	03	Permanent	None	Temporary/Exempt
356A	HMS236LR	Initial RIF	028293	Eligibility Wkr I	N	0.43	1,076.29	(1,076.29)	-	M	SR12A	03	Permanent	None	Temporary/Exempt
132A	HMS236LR	Initial RIF	031326	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	<24 retention points
132A	HMS236LR	Initial RIF	031326	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	<24 retention points
114A	HMS236LR	Initial RIF	032394	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	Bump	
114A	HMS236LR	Initial RIF	032394	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	Bump	
138A	HMS236LR	Initial RIF	033905	Office Assistant III	A	0.57	1,219.23	(1,219.23)	-	M	SR08A	03	Permanent	None	<24 retention points
138A	HMS236LR	Initial RIF	033905	Office Assistant III	N	0.43	919.77	(919.77)	-	M	SR08A	03	Permanent	None	<24 retention points
088C	HMS236LR	Placement of Incumbent	034716	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	1,734.51	M	SR16B	03	Permanent	None	< 24 retention points
088C	HMS236LR	Placement of Incumbent	034716	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	1,308.49	M	SR16B	03	Permanent	None	< 24 retention points
094B	HMS236LR	Placement of Incumbent	034725	Office Assistant III	A	0.57	1,268.25	(1,268.25)	1,318.41	M	SR08C	03	Permanent	Bump	
094B	HMS236LR	Placement of Incumbent	034725	Office Assistant III	N	0.43	956.75	(956.75)	994.59	M	SR08C	03	Permanent	Bump	
085B	HMS236LR	Placement of Incumbent	035516	Office Assistant III	A	0.57	1,268.25	(1,268.25)	1,318.41	M	SR08C	03	Permanent	None	<24 retention points
085B	HMS236LR	Placement of Incumbent	035516	Office Assistant III	N	0.43	956.75	(956.75)	994.59	M	SR08C	03	Permanent	None	<24 retention points
118A	HMS236LR	Initial RIF	045453	Office Assistant III	A	0.50	1,112.50	(1,112.50)	-	M	SR08B	03	Permanent	None	<24 retention points
118A	HMS236LR	Initial RIF	045453	Office Assistant III	N	0.50	1,112.50	(1,112.50)	-	M	SR08B	03	Permanent	None	<24 retention points
283A	HMS236LR	Initial RIF	045522	Self-Suff/Supp Svcs Spclt III	A	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	<24 retention points
283A	HMS236LR	Initial RIF	045522	Self-Suff/Supp Svcs Spclt III	N	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	<24 retention points
276A	HMS236LR	Initial RIF	045533	Self-Suff/Supp Svcs Spclt III	A	0.50	1,826.00	(1,826.00)	-	M	SR20D	13	Permanent	None	No placement
276A	HMS236LR	Initial RIF	045533	Self-Suff/Supp Svcs Spclt III	N	0.50	1,826.00	(1,826.00)	-	M	SR20D	13	Permanent	None	No placement
040A	HMS236LR	Initial RIF	118643	Social Service Assistant IV	N	1.00	2,922.00	(2,922.00)	-	M	SR11F	03	Permanent	Fill Vacancy	
133A	HMS236LR	Initial RIF	118644	Social Service Assistant IV	N	1.00	2,503.00	(2,503.00)	-	M	SR11B	03	Permanent	Bump	
061A	HMS236LW	Initial RIF	001734	Office Assistant III	A	0.57	1,426.71	(1,426.71)	-	M	SR08E	03	Permanent	Bump	
061A	HMS236LW	Initial RIF	001734	Office Assistant III	N	0.43	1,076.29	(1,076.29)	-	M	SR08E	03	Permanent	Bump	
208A	HMS236LW	Initial RIF	023712	Human Svcs Prof III	A	0.50	1,826.00	(1,826.00)	-	M	SR20D	13	Permanent	Bump	
208A	HMS236LW	Initial RIF	023712	Human Svcs Prof III	N	0.50	1,826.00	(1,826.00)	-	M	SR20D	13	Permanent	Bump	
099A	HMS236LW	Initial RIF	024736	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	Bump	
099A	HMS236LW	Initial RIF	024736	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	Bump	
154A	HMS236LW	Initial RIF	028219	Eligibility Wkr I	A	0.57	1,603.41	(1,603.41)	-	M	SR12D	03	Permanent	None	<24 retention points
154A	HMS236LW	Initial RIF	028219	Eligibility Wkr I	N	0.43	1,209.59	(1,209.59)	-	M	SR12D	03	Permanent	None	<24 retention points
026A	HMS236LW	Initial RIF	029840	Eligibility Wkr IV	A	0.53	2,122.12	(2,122.12)	-	M	SR18G	03	Permanent	Fill Vacancy	
026A	HMS236LW	Initial RIF	029840	Eligibility Wkr IV	N	0.47	1,881.88	(1,881.88)	-	M	SR18G	03	Permanent	Fill Vacancy	
026B	HMS236LW	Placement of Incumbent	031097	Eligibility Wkr III	A	0.57	2,027.50	-	2,282.28	M	SR18G	03	Permanent		
026B	HMS236LW	Placement of Incumbent	031097	Eligibility Wkr III	N	0.43	1,529.50	-	1,721.72	M	SR18G	03	Permanent		
112A	HMS236LW	Initial RIF	032749	Eligibility Wkr II	A	0.57	1,603.41	(1,603.41)	-	M	SR14B	03	Permanent	None	<24 retention points
112A	HMS236LW	Initial RIF	032749	Eligibility Wkr II	N	0.43	1,209.59	(1,209.59)	-	M	SR14B	03	Permanent	None	<24 retention points
348A	HMS236LW	Initial RIF	041087	Self-Suff/Supp Svcs Spclt III	A	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	Temporary/Exempt
348A	HMS236LW	Initial RIF	041087	Self-Suff/Supp Svcs Spclt III	N	0.50	1,755.50	(1,755.50)	-	M	SR20C	13	Permanent	None	Temporary/Exempt
157B	HMS236LW	Placement of Incumbent	043557	Office Assistant III	A	1.00	2,225.00	(2,225.00)	2,225.00	M	SR08B	03	Permanent	None	Temporary/Exempt
136A	HMS236LW	Initial RIF	046891	Secretary I	A	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	None	<24 retention points

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
136A	HMS236LW	Initial RIF	046891	Secretary I	N	0.50	1,300.50	(1,300.50)	-	M	SR12B	03	Permanent	None	<24 retention points
349A	HMS236LW	Initial RIF	048705	Office Assistant III	A	0.50	1,112.50	(1,112.50)	-	M	SR08B	03	Permanent	None	Temporary/Exempt
349A	HMS236LW	Initial RIF	048705	Office Assistant III	N	0.50	1,112.50	(1,112.50)	-	M	SR08B	03	Permanent	None	Temporary/Exempt
146A	HMS236LW	Initial RIF	118743	Social Service Assistant IV	N	1.00	2,503.00	(2,503.00)	-	M	SR11B	03	Permanent	None	Declined Placement and is being discharged
251A	HMS302DA	Initial RIF	046898	Social Worker IV	A	0.50	2,501.00	(2,501.00)	-	M	SR22J	13	Permanent	Fill Vacancy	
251A	HMS302DA	Initial RIF	046898	Social Worker IV	N	0.50	2,501.00	(2,501.00)	-	M	SR22J	13	Permanent	Fill Vacancy	
054B	HMS302DA	Placement of Incumbent	118062	Office Assistant III	N	1.00	2,225.00	(2,225.00)	2,403.00	M	SR08D	03	Permanent	None	<24 retention points
194C	HMS302DH	Placement of Incumbent	042902	Human Svcs Prof III	A	1.00	3,652.00	(3,652.00)	3,951.00	M	SR20F	13	Permanent	Bump	
151A	HMS302DH	Initial RIF	047444	Office Assistant III	N	1.00	2,225.00	(2,225.00)	-	M	SR08B	03	Permanent	None	<24 retention points
208B	HMS302DH	Placement of Incumbent	047445	Human Svcs Prof III	N	1.00	3,652.00	(3,652.00)	3,652.00	M	SR20D	13	Permanent	Bump	
096C	HMS302DH	Placement of Incumbent	048706	Eligibility Wkr I	N	1.00	2,813.00	(2,813.00)	2,922.00	M	SR14C	03	Permanent	None	No placement
099B	HMS302DH	Placement of Incumbent	048706	Eligibility Wkr I	N	1.00	2,702.00	(2,702.00)	2,813.00	M	SR14B	03	Permanent	None	Other: resigned 10/23/09
284A	HMS302DH	Initial RIF	051832	Human Svcs Prof III	A	1.00	3,511.00	(3,511.00)	-	M	SR20C	13	Permanent	None	<24 retention points
063A	HMS302DK	Initial RIF	022290	Social Service Assistant IV	A	1.00	2,702.00	(2,702.00)	-	M	SR11D	03	Permanent	Bump	
279A	HMS302DO	Initial RIF	023717	Human Svcs Prof I	A	1.00	3,002.00	(3,002.00)	-	M	SR16C	13	Permanent	None	No placement
078B	HMS302DO	Placement of Incumbent	048683	Office Assistant III	N	1.00	2,702.00	(2,702.00)	2,313.00	M	SR08C	03	Permanent	None	J/W placement out
002A	HMS903FA	Initial RIF	001770	Secretary III	A	1.00	4,501.00	(4,501.00)	-	M	SR16L	03	Permanent	Bump	
021A	HMS903FA	Initial RIF	045074	Office Assistant III	A	0.50	1,406.50	(1,406.50)	-	M	SR08H	03	Permanent	Fill Vacancy	
021A	HMS903FA	Initial RIF	045074	Office Assistant III	N	0.50	1,406.50	(1,406.50)	-	M	SR08H	03	Permanent	Fill Vacancy	
217A	HMS903FA	Initial RIF	117314	Eligibility Program Spclt III	A	1.00	5,002.00	(5,002.00)	-	M	SR20L	13	Permanent	Bump	
291B	HMS903FA	Placement of Incumbent	118663	Self-Suff/Supp Svcs Spclt IV	N	1.00	3,798.00	-	5,002.00	M	SR22J	13	Permanent		
303B	HMS903FA	Placement of Incumbent	118664	Self-Suff/Supp Svcs Spclt IV	N	1.00	3,798.00	-	4,446.00	M	SR22G	13	Permanent		
156A	HMS903FC	Initial RIF	031172	Office Assistant III	A	0.53	1,179.25	(1,179.25)	-	M	SR08B	03	Permanent	None	Other: resigned cob 8/31/09
156A	HMS903FC	Initial RIF	031172	Office Assistant III	N	0.47	1,045.75	(1,045.75)	-	M	SR08B	03	Permanent	None	Other: resigned cob 8/31/09
296B	HMS903FC	Placement of Incumbent	042439	Eligibility Program Spclt IV	A	0.53	2,757.08	-	-	M	SR22K	13	Permanent		
296B	HMS903FC	Placement of Incumbent	042439	Eligibility Program Spclt IV	N	0.47	2,444.92	-	-	M	SR22K	13	Permanent		
269A	HMS903FC	Initial RIF	042523	Eligibility Program Spclt III	A	0.53	2,451.25	(2,451.25)	-	M	SR20J	13	Permanent	None	J/W Placement Out
269A	HMS903FC	Initial RIF	042523	Eligibility Program Spclt III	N	0.47	2,173.75	(2,173.75)	-	M	SR20J	13	Permanent	None	J/W Placement Out
303A	HMS903FC	Initial RIF	051848	Eligibility Program Spclt IV	A	1.00	4,446.00	(4,446.00)	-	M	SR22G	13	Permanent	Fill Vacancy	
291A	HMS903FC	Initial RIF	051849	Eligibility Program Spclt IV	A	1.00	5,002.00	(5,002.00)	-	M	SR22J	13	Permanent	Fill Vacancy	
140A	HMS903FE	Initial RIF	043001	Secretary II	A	0.50	1,351.00	(1,351.00)	-	M	SR14A	03	Permanent	Bump	
140A	HMS903FE	Initial RIF	043001	Secretary II	N	0.50	1,351.00	(1,351.00)	-	M	SR14A	03	Permanent	Bump	
304A	HMS903FE	Initial RIF	046864	Self-Suff/Supp Svcs Spclt V	A	0.50	2,501.00	(2,501.00)	-	M	SR24G	13	Permanent	Fill Vacancy	
304A	HMS903FE	Initial RIF	046864	Self-Suff/Supp Svcs Spclt V	N	0.50	2,501.00	(2,501.00)	-	M	SR24G	13	Permanent	Fill Vacancy	
304B	HMS903FE	Placement of Incumbent	118061	Self-Suff/Supp Svcs Spclt IV	N	1.00	3,798.00	-	5,002.00	M	SR24G	13	Permanent		
215A	HMS903FF	Initial RIF	017596	Eligibility Program Spclt IV	A	0.53	2,548.77	(2,548.77)	-	M	SR22I	13	Permanent	Bump	
215A	HMS903FF	Initial RIF	017596	Eligibility Program Spclt IV	N	0.47	2,260.23	(2,260.23)	-	M	SR22I	13	Permanent	Bump	
264A	HMS903FF	Initial RIF	027126	Eligibility Program Spclt III	A	0.53	2,451.25	(2,451.25)	-	M	SR20J	13	Permanent	None	No placement
264A	HMS903FF	Initial RIF	027126	Eligibility Program Spclt III	N	0.47	2,173.75	(2,173.75)	-	M	SR20J	13	Permanent	None	No placement
294B	HMS903FF	Placement of Incumbent	031915	Eligibility Program Spclt VI	A	0.53	3,354.92	-	3,226.11	M	SR26J	23	Permanent		
294B	HMS903FF	Placement of Incumbent	031915	Eligibility Program Spclt VI	N	0.47	2,975.08	-	2,860.89	M	SR26J	23	Permanent		
091C	HMS903FF	Placement of Incumbent	032160	Office Assistant III	N	1.00	2,225.00	(2,225.00)	2,225.00	M	SR08B	03	Permanent	None	< 24 retention points

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Reduction In Force (RIF) Tracking Report**

Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
274A	HMS903FI	Initial RIF	006396	Investigator IV	A	0.53	2,451.25	(2,451.25)	-	M	SR22H	13	Permanent	None	J/W Placement Out
274A	HMS903FI	Initial RIF	006396	Investigator IV	N	0.47	2,173.75	(2,173.75)	-	M	SR22H	13	Permanent	None	J/W Placement Out
226B	HMS903FI	Placement of Incumbent	029833	Investigator IV	A	0.53	2,094.03	(2,094.03)	2,451.25	M	SR22H	13	Permanent	None	Other: resigned cob 10/09/09
226B	HMS903FI	Placement of Incumbent	029833	Investigator IV	N	0.47	1,856.97	(1,856.97)	2,173.75	M	SR22H	13	Permanent	None	Other: resigned cob 10/09/09
254A	HMS903FI	Initial RIF	029835	Investigator IV	A	0.53	2,651.06	(2,651.06)	-	M	SR22J	13	Permanent	Fill Vacancy	
254A	HMS903FI	Initial RIF	029835	Investigator IV	N	0.47	2,350.94	(2,350.94)	-	M	SR22J	13	Permanent	Fill Vacancy	
320A	HMS903FI	Initial RIF	032802	Investigator V	A	0.53	2,867.30	(2,867.30)	-	M	SR24I	93	Permanent	None	Other: retired cob 10/31/09
320A	HMS903FI	Initial RIF	032802	Investigator V	N	0.47	2,542.70	(2,542.70)	-	M	SR24I	93	Permanent	None	Other: retired cob 10/31/09
081A	HMS903FI	Initial RIF	032806	Office Assistant III	A	0.53	1,225.89	(1,225.89)	-	M	SR08C	03	Permanent	Bump	
081A	HMS903FI	Initial RIF	032806	Office Assistant III	N	0.47	1,087.11	(1,087.11)	-	M	SR08C	03	Permanent	Bump	
218B	HMS903FI	Placement of Incumbent	034023	Investigator IV	A	0.53	2,266.28	(2,266.28)	-	M	SR22F	13	Permanent	None	J/W Placement Out
218B	HMS903FI	Placement of Incumbent	034023	Investigator IV	N	0.47	2,009.72	(2,009.72)	-	M	SR22F	13	Permanent	None	J/W Placement Out
226A	HMS903FI	Initial RIF	034024	Investigator IV	A	0.53	2,451.25	(2,451.25)	-	M	SR22H	13	Permanent	Bump	
226A	HMS903FI	Initial RIF	034024	Investigator IV	N	0.47	2,173.75	(2,173.75)	-	M	SR22H	13	Permanent	Bump	
220A	HMS903FI	Initial RIF	034025	Investigator IV	A	0.53	2,651.06	(2,651.06)	-	M	SR22J	13	Permanent	None	Other: retire cob 12/30/09
220A	HMS903FI	Initial RIF	034025	Investigator IV	N	0.47	2,350.94	(2,350.94)	-	M	SR22J	13	Permanent	None	Other: retire cob 12/30/09
006A	HMS903FI	Initial RIF	034033	Eligibility Wkr IV	A	0.53	2,385.53	(2,385.53)	-	M	SR18J	03	Permanent	Fill Vacancy	
006A	HMS903FI	Initial RIF	034033	Eligibility Wkr IV	N	0.47	2,115.47	(2,115.47)	-	M	SR18J	03	Permanent	Fill Vacancy	
007B	HMS903FI	Placement of Incumbent	034034	Eligibility Wkr IV	A	0.53	2,205.33	(2,205.33)	2,293.84	M	SR18I	03	Permanent	Fill Vacancy	
007B	HMS903FI	Placement of Incumbent	034034	Eligibility Wkr IV	N	0.47	1,955.67	(1,955.67)	2,034.16	M	SR18I	03	Permanent	Fill Vacancy	
017A	HMS903FI	Initial RIF	034035	Office Assistant III	A	0.53	1,490.89	(1,490.89)	-	M	SR08H	03	Permanent	Bump	
017A	HMS903FI	Initial RIF	034035	Office Assistant III	N	0.47	1,322.11	(1,322.11)	-	M	SR08H	03	Permanent	Bump	
005A	HMS903FI	Initial RIF	035533	Eligibility Wkr IV	A	0.53	2,480.93	(2,480.93)	-	M	SR18K	03	Permanent	None	Other: retired cob 8/31/09
005A	HMS903FI	Initial RIF	035533	Eligibility Wkr IV	N	0.47	2,200.07	(2,200.07)	-	M	SR18K	03	Permanent	None	Other: retired cob 8/31/09
007A	HMS903FI	Initial RIF	035536	Eligibility Wkr IV	A	0.53	2,293.84	(2,293.84)	-	M	SR18I	03	Permanent	Bump	
007A	HMS903FI	Initial RIF	035536	Eligibility Wkr IV	N	0.47	2,034.16	(2,034.16)	-	M	SR18I	03	Permanent	Bump	
047A	HMS903FI	Initial RIF	035614	Office Assistant III	A	0.53	1,326.59	(1,326.59)	-	M	SR08E	03	Permanent	Bump	
047A	HMS903FI	Initial RIF	035614	Office Assistant III	N	0.47	1,176.41	(1,176.41)	-	M	SR08E	03	Permanent	Bump	
023A	HMS903FI	Initial RIF	035615	Office Assistant III	A	0.53	1,490.89	(1,490.89)	-	M	SR08H	03	Permanent	Fill Vacancy	
023A	HMS903FI	Initial RIF	035615	Office Assistant III	N	0.47	1,322.11	(1,322.11)	-	M	SR08H	03	Permanent	Fill Vacancy	
220B	HMS903FI	Placement of Incumbent	038359	Investigator IV	A	0.53	2,178.83	(2,178.83)	-	M	SR22J	13	Permanent	None	J/W Placement Out
220B	HMS903FI	Placement of Incumbent	038359	Investigator IV	N	0.47	1,932.17	(1,932.17)	-	M	SR22J	13	Permanent	None	J/W Placement Out
281A	HMS903FI	Initial RIF	038360	Investigator IV	A	0.53	2,094.03	(2,094.03)	-	M	SR22D	13	Permanent	None	J/W Placement Out
281A	HMS903FI	Initial RIF	038360	Investigator IV	N	0.47	1,856.97	(1,856.97)	-	M	SR22D	13	Permanent	None	J/W Placement Out
218A	HMS903FI	Initial RIF	038363	Investigator IV	A	0.53	2,266.28	(2,266.28)	-	M	SR22F	13	Permanent	None	Other: resigned cob 12/9/09
218A	HMS903FI	Initial RIF	038363	Investigator IV	N	0.47	2,009.72	(2,009.72)	-	M	SR22F	13	Permanent	None	Other: resigned cob 12/9/09
015B	HMS903FN	Placement of Incumbent	027624	Office Assistant III	A	0.57	1,219.25	-	1,665.54	M	SR08I	03	Permanent		
015B	HMS903FN	Placement of Incumbent	027624	Office Assistant III	N	0.43	919.75	-	1,256.46	M	SR08I	03	Permanent		
011A	HMS903FO	Initial RIF	006395	Eligibility Wkr IV	A	0.57	2,371.77	(2,371.77)	-	M	SR18H	03	Permanent	Fill Vacancy	
011A	HMS903FO	Initial RIF	006395	Eligibility Wkr IV	N	0.43	1,789.23	(1,789.23)	-	M	SR18H	03	Permanent	Fill Vacancy	
152A	HMS903FO	Initial RIF	006403	Office Assistant III	A	0.57	1,268.25	(1,268.25)	-	M	SR08B	03	Permanent	None	<24 retention points
152A	HMS903FO	Initial RIF	006403	Office Assistant III	N	0.43	956.75	(956.75)	-	M	SR08B	03	Permanent	None	<24 retention points

**Department of Human Services
Reduction In Force (RIF) Tracking Report**

Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
045A	HMS903FO	Initial RIF	023540	Eligibility Wkr IV	A	0.57	2,027.49	(2,027.49)	-	M	SR18D	03	Permanent	Bump	
045A	HMS903FO	Initial RIF	023540	Eligibility Wkr IV	N	0.43	1,529.51	(1,529.51)	-	M	SR18D	03	Permanent	Bump	
024A	HMS903FO	Initial RIF	025292	Office Assistant III	A	0.57	1,540.14	(1,540.14)	-	M	SR08G	03	Permanent	Fill Vacancy	
024A	HMS903FO	Initial RIF	025292	Office Assistant III	N	0.43	1,161.86	(1,161.86)	-	M	SR08G	03	Permanent	Fill Vacancy	
323A	HMS903FO	Initial RIF	034651	Eligibility Wkr V	A	0.57	3,002.19	(3,002.19)	-	M	SR20L	04	Permanent	Bump	
323A	HMS903FO	Initial RIF	034651	Eligibility Wkr V	N	0.43	2,264.81	(2,264.81)	-	M	SR20L	04	Permanent	Bump	
004A	HMS903FO	Initial RIF	034654	Eligibility Wkr IV	A	0.57	2,668.17	(2,668.17)	-	M	SR18K	03	Permanent	Fill Vacancy	
004A	HMS903FO	Initial RIF	034654	Eligibility Wkr IV	N	0.43	2,012.83	(2,012.83)	-	M	SR18K	03	Permanent	Fill Vacancy	
296A	HMS903FS	Initial RIF	024722	Eligibility Program Spclt IV	A	0.53	2,757.06	(2,757.06)	-	M	SR22K	13	Permanent	None	Other: retire cob 11/30/09
296A	HMS903FS	Initial RIF	024722	Eligibility Program Spclt IV	N	0.47	2,444.94	(2,444.94)	-	M	SR22K	13	Permanent	None	Other: retire cob 11/30/09
022A	HMS903FT	Initial RIF	028475	Secretary I	A	1.00	3,164.00	(3,164.00)	-	M	SR12G	03	Permanent	Fill Vacancy	
263A	HMS903FT	Initial RIF	042969	Eligibility Program Spclt III	A	0.53	2,356.38	(2,356.38)	-	M	SR20I	13	Permanent	None	J/W Placement Out
263A	HMS903FT	Initial RIF	042969	Eligibility Program Spclt III	N	0.47	2,089.62	(2,089.62)	-	M	SR20I	13	Permanent	None	J/W Placement Out
216A	HMS903FT	Initial RIF	042982	Eligibility Program Spclt IV	A	0.53	2,451.25	(2,451.25)	-	M	SR22H	13	Permanent	Bump	
216A	HMS903FT	Initial RIF	042982	Eligibility Program Spclt IV	N	0.47	2,173.75	(2,173.75)	-	M	SR22H	13	Permanent	Bump	
211B	HMS301SA	Placement of Incumbent	034648	Social Worker V	A	0.57	2,636.25	(2,636.25)	2,851.14	M	SR24G	13	Permanent	Bump	
211B	HMS301SA	Placement of Incumbent	034648	Social Worker V	N	0.43	1,988.75	(1,988.75)	2,150.86	M	SR24G	13	Permanent	Bump	
255A	HMS301SA	Initial RIF	039238	Human Svcs Prof V	A	1.00	6,087.00	(6,087.00)	-	M	SR24L	13	Permanent	Bump	
193D	HMS301SA	Placement of Incumbent	110606	Human Svcs Prof V	N	1.00	4,276.00	(4,276.00)	4,625.00	M	SR25D	13	Permanent	None	J/W Placement Out
258B	HMS301SA	Placement of Incumbent	119000	Social Worker V	N	1.00	4,276.00	(4,276.00)	6,330.00	M	SR24M	13	Permanent	None	Temporary/Exempt
363A	HMS301SH	Initial RIF	001748	Secretary II	A	0.53	1,490.89	(1,490.89)	-	M	SR14B	63	Permanent	Fill Vacancy	Other: new prob; returned to comparable PERM position
363A	HMS301SH	Initial RIF	001748	Secretary II	N	0.47	1,322.11	(1,322.11)	-	M	SR14B	63	Permanent	Fill Vacancy	Other: new prob; returned to comparable PERM position
194D	HMS301SH	Placement of Incumbent	004545	Human Svcs Prof II	A	0.68	2,483.36	(2,483.36)	2,483.36	M	SR20D	13	Permanent	None	<24 retention points
208C	HMS301SH	Placement of Incumbent	004545	Human Svcs Prof II	A	0.68	2,209.32	(2,209.32)	2,483.36	M	SR20D	13	Permanent	None	<24 retention points
194D	HMS301SH	Placement of Incumbent	004545	Human Svcs Prof II	N	0.32	1,168.64	(1,168.64)	1,168.64	M	SR20D	13	Permanent	None	<24 retention points
208C	HMS301SH	Placement of Incumbent	004545	Human Svcs Prof II	N	0.32	1,039.68	(1,039.68)	1,168.64	M	SR20D	13	Permanent	None	<24 retention points
194B	HMS301SH	Placement of Incumbent	021371	Social Worker III	A	0.68	2,686.68	(2,686.68)	3,401.36	M	SR20L	13	Permanent	Bump	
194B	HMS301SH	Placement of Incumbent	021371	Social Worker III	N	0.32	1,264.32	(1,264.32)	1,600.64	M	SR20L	13	Permanent	Bump	
120A	HMS301SH	Initial RIF	028366	Office Assistant III	A	1.00	2,225.00	(2,225.00)	-	M	SR08B	03	Permanent	None	<24 retention points
230A	HMS301SH	Initial RIF	030830	Child/Adult Protetv Svcs Spclt	A	0.68	3,023.28	(3,023.28)	-	M	SR23F	13	Permanent	Bump	
230A	HMS301SH	Initial RIF	030830	Child/Adult Protetv Svcs Spclt	N	0.32	1,422.72	(1,422.72)	-	M	SR23F	13	Permanent	Bump	
092A	HMS301SH	Initial RIF	035426	Office Assistant III	A	0.68	1,572.84	(1,572.84)	-	M	SR08C	03	Permanent	None	No placement
092A	HMS301SH	Initial RIF	035426	Office Assistant III	N	0.32	740.16	(740.16)	-	M	SR08C	03	Permanent	None	No placement
194A	HMS301SH	Initial RIF	036145	Social Worker III	A	0.68	3,401.36	(3,401.36)	-	M	SR20L	13	Permanent	Bump	
194A	HMS301SH	Initial RIF	036145	Social Worker III	N	0.32	1,600.64	(1,600.64)	-	M	SR20L	13	Permanent	Bump	
203A	HMS301SH	Initial RIF	036585	Child/Adult Protetv Svcs Spclt	A	0.68	3,023.28	(3,023.28)	-	M	SR23F	13	Permanent	Bump	
203A	HMS301SH	Initial RIF	036585	Child/Adult Protetv Svcs Spclt	N	0.32	1,422.72	(1,422.72)	-	M	SR23F	13	Permanent	Bump	
117A	HMS301SH	Initial RIF	039729	Office Assistant III	A	1.00	2,225.00	(2,225.00)	-	M	SR08B	03	Permanent	None	<24 retention points
203B	HMS301SH	Placement of Incumbent	042369	Child/Adult Protetv Svcs Spclt	A	0.68	2,795.48	(2,795.48)	3,023.28	M	SR23F	13	Permanent	None	Other: resign cob 12/31/09
203B	HMS301SH	Placement of Incumbent	042369	Child/Adult Protetv Svcs Spclt	N	0.32	1,315.52	(1,315.52)	1,422.72	M	SR23F	13	Permanent	None	Other: resign cob 12/31/09
302B	HMS301SH	Placement of Incumbent	042371	Child/Adult Protetv Svcs Spclt	A	0.68	3,678.83	-	3,537.36	M	SR23J	13	Permanent		
302B	HMS301SH	Placement of Incumbent	042371	Child/Adult Protetv Svcs Spclt	N	0.32	1,731.17	-	1,664.64	M	SR23J	13	Permanent		

**Department of Human Services
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Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
036A	HMS301SH	Initial RIF	044097	Secretary I	A	0.68	1,986.96	(1,986.96)	-	M	SR12E	03	Permanent	Fill Vacancy	
036A	HMS301SH	Initial RIF	044097	Secretary I	N	0.32	935.04	(935.04)	-	M	SR12E	03	Permanent	Fill Vacancy	
100A	HMS301SH	Initial RIF	044256	Office Assistant III	A	0.68	1,572.84	(1,572.84)	-	M	SR08C	03	Permanent	None	J/W Placement Out
100A	HMS301SH	Initial RIF	044256	Office Assistant III	N	0.32	740.16	(740.16)	-	M	SR08C	03	Permanent	None	J/W Placement Out
312A	HMS301SH	Initial RIF	044567	Child/Adlt Protv Svcs Supv I	A	0.68	3,537.36	(3,537.36)	-	M	SR25G	23	Permanent	None	Other: resigned cob 09/09/09
312A	HMS301SH	Initial RIF	044567	Child/Adlt Protv Svcs Supv I	N	0.32	1,664.64	(1,664.64)	-	M	SR25G	23	Permanent	None	Other: resigned cob 09/09/09
111A	HMS301SH	Initial RIF	111088	Social Service Aid III	A	0.75	1,802.25	(1,802.25)	-	M	SR09C	03	Permanent	Bump	
111A	HMS301SH	Initial RIF	111088	Social Service Aid III	N	0.25	600.75	(600.75)	-	M	SR09C	03	Permanent	Bump	
119A	HMS301SH	Initial RIF	117491	Social Service Aid III	A	0.75	1,802.25	(1,802.25)	-	M	SR09C	03	Permanent	Bump	
119A	HMS301SH	Initial RIF	117491	Social Service Aid III	N	0.25	600.75	(600.75)	-	M	SR09C	03	Permanent	Bump	
186A	HMS301SH	Initial RIF	117508	Social Service Aid III	A	0.75	1,668.75	(1,668.75)	-	M	SR09A	03	Permanent	None	<24 retention points
186A	HMS301SH	Initial RIF	117508	Social Service Aid III	N	0.25	556.25	(556.25)	-	M	SR09A	03	Permanent	None	<24 retention points
213A	HMS301SH	Initial RIF	117515	Social Worker IV	A	0.75	4,057.50	(4,057.50)	-	M	SR22L	13	Permanent	Bump	
213A	HMS301SH	Initial RIF	117515	Social Worker IV	N	0.25	1,352.50	(1,352.50)	-	M	SR22L	13	Permanent	Bump	
119B	HMS301SH	Placement of Incumbent	118532	Social Service Aid II	N	1.00	2,054.00	(2,054.00)	2,403.00	M	SR09C	03	Permanent	None	<24 retention points
059B	HMS301SH	Placement of Incumbent	118534	Social Service Aid III	N	1.00	2,225.00	-	3,043.00	M	SR11G	03	Permanent		
230B	HMS301SH	Placement of Incumbent	118535	Child/Adult Protetv Svcs Spclt	N	1.00	4,276.00	(4,276.00)	4,446.00	M	SR23F	13	Permanent	None	<24 retention points
232B	HMS301SH	Placement of Incumbent	118537	Human Svcs Prof IV	N	1.00	3,798.00	(3,798.00)	4,276.00	M	SR22F	13	Permanent	None	<24 retention points
111B	HMS301SH	Placement of Incumbent	118538	Social Service Aid III	N	1.00	2,313.00	(2,313.00)	2,403.00	M	SR09C	03	Permanent	None	<24 retention points
212C	HMS301SH	Placement of Incumbent	118539	Human Svcs Prof III	N	1.00	3,511.00	(3,511.00)	4,446.00	M	SR20I	13	Permanent	None	<24 retention points
203C	HMS301SH	Placement of Incumbent	118540	Human Svcs Prof IV	N	1.00	3,798.00	(3,798.00)	4,111.00	M	SR23D	13	Permanent	None	<24 retention points
204A	HMS301SK	Initial RIF	012335	Child/Adult Protetv Svcs Spclt	A	0.50	2,223.00	(2,223.00)	-	M	SR23F	13	Permanent	Bump	
204A	HMS301SK	Initial RIF	012335	Child/Adult Protetv Svcs Spclt	N	0.50	2,223.00	(2,223.00)	-	M	SR23F	13	Permanent	Bump	
019B	HMS301SK	Placement of Incumbent	026398	Office Assistant III	A	0.57	1,318.41	(1,318.41)	1,875.30	M	SR08L	03	Permanent	None	J/W placement out
019B	HMS301SK	Placement of Incumbent	026398	Office Assistant III	N	0.43	994.59	(994.59)	1,414.70	M	SR08L	03	Permanent	None	J/W placement out
201C	HMS301SK	Placement of Incumbent	026527	Human Svcs Prof II	A	0.50	1,624.50	(1,624.50)	1,755.50	M	SR20C	13	Permanent	Bump	
249B	HMS301SK	Placement of Incumbent	026527	Human Svcs Prof II	A	0.50	1,624.50	(1,624.50)	1,624.50	M	SR18C	13	Permanent	None	<24 retention points
201C	HMS301SK	Placement of Incumbent	026527	Human Svcs Prof II	N	0.50	1,624.50	(1,624.50)	1,755.50	M	SR20C	13	Permanent	Bump	
249B	HMS301SK	Placement of Incumbent	026527	Human Svcs Prof II	N	0.50	1,624.50	(1,624.50)	1,624.50	M	SR18C	13	Permanent	None	<24 retention points
061B	HMS301SK	Placement of Incumbent	027193	Office Assistant III	A	0.57	1,318.41	(1,318.41)	1,426.71	M	SR08E	03	Permanent	Bump	
061B	HMS301SK	Placement of Incumbent	027193	Office Assistant III	N	0.43	994.59	(994.59)	1,076.29	M	SR08E	03	Permanent	Bump	
224B	HMS301SK	Placement of Incumbent	029540	Child/Adult Protetv Svcs Spclt	A	0.50	2,055.50	(2,055.50)	2,812.00	M	SR23L	13	Permanent	None	No placement
224B	HMS301SK	Placement of Incumbent	029540	Child/Adult Protetv Svcs Spclt	N	0.50	2,055.50	(2,055.50)	2,812.00	M	SR23L	13	Permanent	None	No placement
008A	HMS301SK	Initial RIF	031639	Social Service Assistant IV	A	0.50	1,645.00	(1,645.00)	-	M	SR11I	03	Permanent	Bump	
008A	HMS301SK	Initial RIF	031639	Social Service Assistant IV	N	0.50	1,645.00	(1,645.00)	-	M	SR11I	03	Permanent	Bump	
256A	HMS301SK	Initial RIF	035442	Social Worker III	A	-	1,624.50	-	-	M	SR20	13	Permanent	Bump	
256A	HMS301SK	Initial RIF	035442	Social Worker III	N	-	1,624.50	-	-	M	SR20	13	Permanent	Bump	
012A	HMS301SK	Initial RIF	035443	Social Service Assistant IV	A	0.50	1,645.00	(1,645.00)	-	M	SR11I	03	Permanent	None	Other: retired cob 8/31/09
012A	HMS301SK	Initial RIF	035443	Social Service Assistant IV	N	0.50	1,645.00	(1,645.00)	-	M	SR11I	03	Permanent	None	Other: retired cob 8/31/09
224A	HMS301SK	Initial RIF	036188	Child/Adult Protetv Svcs Spclt	A	0.50	2,812.00	(2,812.00)	-	M	SR23L	13	Permanent	Bump	
224A	HMS301SK	Initial RIF	036188	Child/Adult Protetv Svcs Spclt	N	0.50	2,812.00	(2,812.00)	-	M	SR23L	13	Permanent	Bump	
008B	HMS301SK	Placement of Incumbent	042298	Social Service Assistant IV	A	0.50	1,351.00	(1,351.00)	1,645.00	M	SR11I	03	Permanent	None	J/W placement out

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
008B	HMS301SK	Placement of Incumbent	042298	Social Service Assistant IV	N	0.50	1,351.00	(1,351.00)	1,645.00	M	SR11I	03	Permanent	None	J/W placement out
042A	HMS301SK	Initial RIF	042299	Social Service Assistant IV	A	0.50	1,406.50	(1,406.50)	-	M	SR11E	03	Permanent	Bump	
042A	HMS301SK	Initial RIF	042299	Social Service Assistant IV	N	0.50	1,406.50	(1,406.50)	-	M	SR11E	03	Permanent	Bump	
213C	HMS301SK	Placement of Incumbent	042355	Human Svcs Prof IV	A	0.50	1,899.00	(1,899.00)	2,312.50	M	SR22H	13	Permanent	None	Temporary/Exempt
213C	HMS301SK	Placement of Incumbent	042355	Human Svcs Prof IV	N	0.50	1,899.00	(1,899.00)	2,312.50	M	SR22H	13	Permanent	None	Temporary/Exempt
221B	HMS301SK	Placement of Incumbent	042378	Child/Adult Protetv Svcs Spclt	A	0.50	2,138.00	(2,138.00)	2,404.50	M	SR23H	13	Permanent	None	No placement
221B	HMS301SK	Placement of Incumbent	042378	Child/Adult Protetv Svcs Spclt	N	0.50	2,138.00	(2,138.00)	2,404.50	M	SR23H	13	Permanent	None	No placement
204B	HMS301SK	Placement of Incumbent	043559	Child/Adult Protetv Svcs Spclt	A	1.00	4,276.00	(4,276.00)	4,446.00	M	SR23F	13	Permanent	Bump	
201B	HMS301SK	Placement of Incumbent	043560	Human Svcs Prof III	A	1.00	3,511.00	(3,511.00)	5,002.00	M	SR20L	13	Permanent	Bump	
221A	HMS301SK	Initial RIF	043584	Child/Adult Protetv Svcs Spclt	A	0.50	2,404.50	(2,404.50)	-	M	SR23H	13	Permanent	Bump	
221A	HMS301SK	Initial RIF	043584	Child/Adult Protetv Svcs Spclt	N	0.50	2,404.50	(2,404.50)	-	M	SR23H	13	Permanent	Bump	
058B	HMS301SK	Placement of Incumbent	117506	Social Service Aid III	A	0.75	1,734.75	(1,734.75)	2,109.75	M	SR11E	03	Permanent	None	J/W placement out
058B	HMS301SK	Placement of Incumbent	117506	Social Service Aid III	N	0.25	578.25	(578.25)	703.25	M	SR11E	03	Permanent	None	J/W placement out
063B	HMS301SK	Placement of Incumbent	117507	Social Service Aid III	A	0.75	1,734.75	(1,734.75)	2,026.50	M	SR11D	03	Permanent	None	<24 retention points will be terminated cob 12/30/09
063B	HMS301SK	Placement of Incumbent	117507	Social Service Aid III	N	0.25	578.25	(578.25)	675.50	M	SR11D	03	Permanent	None	<24 retention points will be terminated cob 12/30/09
232A	HMS301SK	Initial RIF	117511	Human Svcs Prof IV	A	0.75	3,207.00	(3,207.00)	-	M	SR22F	13	Permanent	Bump	
232A	HMS301SK	Initial RIF	117511	Human Svcs Prof IV	N	0.25	1,069.00	(1,069.00)	-	M	SR22F	13	Permanent	Bump	
042B	HMS301SK	Placement of Incumbent	118531	Social Service Aid III	N	1.00	2,403.00	(2,403.00)	2,813.00	M	SR11E	03	Permanent	None	<24 retention points
204C	HMS301SK	Placement of Incumbent	118536	Human Svcs Prof IV	N	1.00	3,798.00	(3,798.00)	4,276.00	M	SR23E	13	Permanent	None	<24 retention points
305B	HMS301SM	Placement of Incumbent	001715	Child/Adult Protetv Svcs Spclt	N	1.00	3,798.00	-	3,137.80	M	SR25H	13	Permanent		
245A	HMS301SM	Initial RIF	005825	Human Svcs Prof II	A	0.58	1,959.82	(1,959.82)	-	M	SR18D	13	Permanent	Bump	
245A	HMS301SM	Initial RIF	005825	Human Svcs Prof II	N	0.42	1,419.18	(1,419.18)	-	M	SR18D	13	Permanent	Bump	
257B	HMS301SM	Placement of Incumbent	007706	Social Worker III	A	0.58	2,036.38	(2,036.38)	2,291.58	M	SR20F	13	Permanent	None	Temporary/Exempt
257B	HMS301SM	Placement of Incumbent	007706	Social Worker III	N	0.42	1,474.62	(1,474.62)	1,659.42	M	SR20F	13	Permanent	None	Temporary/Exempt
307B	HMS301SM	Placement of Incumbent	026768	Child/Adult Protetv Svcs Spclt	A	0.58	2,682.50	-	2,384.38	M	SR23D	13	Permanent		
307B	HMS301SM	Placement of Incumbent	026768	Child/Adult Protetv Svcs Spclt	N	0.42	1,942.50	-	1,726.62	M	SR23D	13	Permanent		
130B	HMS301SM	Placement of Incumbent	031638	Social Service Assistant IV	A	0.58	1,451.75	-	1,508.58	M	SR12B	03	Permanent		
130B	HMS301SM	Placement of Incumbent	031638	Social Service Assistant IV	N	0.42	1,051.25	-	1,092.42	M	SR12B	03	Permanent		
201D	HMS301SM	Placement of Incumbent	034398	Human Svcs Prof II	A	0.58	1,884.42	(1,884.42)	1,884.42	M	SR18C	13	Permanent	None	<24 retention points
201D	HMS301SM	Placement of Incumbent	034398	Human Svcs Prof II	N	0.42	1,364.58	(1,364.58)	1,364.58	M	SR18C	13	Permanent	None	<24 retention points
162B	HMS301SM	Placement of Incumbent	035725	Office Assistant III	A	0.58	1,240.62	(1,240.62)	1,240.62	M	SR08A	03	Permanent	None	<24 retention points
162B	HMS301SM	Placement of Incumbent	035725	Office Assistant III	N	0.42	898.38	(898.38)	898.38	M	SR08A	03	Permanent	None	<24 retention points
061C	HMS301SM	Placement of Incumbent	039419	Office Assistant III	A	0.59	1,262.01	(1,262.01)	1,364.67	M	SR08C	03	Permanent	None	<24 retention points
061C	HMS301SM	Placement of Incumbent	039419	Office Assistant III	N	0.41	876.99	(876.99)	948.33	M	SR08C	03	Permanent	None	<24 retention points
219B	HMS301SM	Placement of Incumbent	040742	Social Worker II	A	0.58	2,118.16	(2,118.16)	-	M	SR23F	13	Permanent	None	No placement
219B	HMS301SM	Placement of Incumbent	040742	Social Worker II	N	0.42	1,533.84	(1,533.84)	1,867.32	M	SR23F	13	Permanent	None	No placement
189A	HMS301SM	Initial RIF	042381	Office Assistant III	A	0.58	1,240.62	(1,240.62)	-	M	SR08A	03	Permanent	None	Other: resigned cob 8/7/09
189A	HMS301SM	Initial RIF	042381	Office Assistant III	N	0.42	898.38	(898.38)	-	M	SR08A	03	Permanent	None	Other: resigned cob 8/7/09
257A	HMS301SM	Initial RIF	042563	Social Worker III	A	0.53	2,094.03	(2,094.03)	-	M	SR20F	13	Permanent	Bump	
257A	HMS301SM	Initial RIF	042563	Social Worker III	N	0.47	1,856.97	(1,856.97)	-	M	SR20F	13	Permanent	Bump	
245B	HMS301SM	Placement of Incumbent	042599	Human Svcs Prof II	A	0.53	1,721.97	(1,721.97)	1,790.87	M	SR18D	13	Permanent	None	<24 retention points
245B	HMS301SM	Placement of Incumbent	042599	Human Svcs Prof II	N	0.47	1,527.03	(1,527.03)	1,588.13	M	SR18D	13	Permanent	None	<24 retention points

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
307A	HMS301SM	Initial RIF	042705	Child/Adult Protetv Svcs Spclt	A	0.58	2,384.38	(2,384.38)	-	M	SR23D	13	Permanent	Fill Vacancy	
307A	HMS301SM	Initial RIF	042705	Child/Adult Protetv Svcs Spclt	N	0.42	1,726.62	(1,726.62)	-	M	SR23D	13	Permanent	Fill Vacancy	
305A	HMS301SM	Initial RIF	042787	Child/Adlt Protv Svcs Supv I	A	0.58	3,137.80	(3,137.80)	-	M	SR25H	23	Permanent	Fill Vacancy	
305A	HMS301SM	Initial RIF	042787	Child/Adlt Protv Svcs Supv I	N	0.42	2,272.20	(2,272.20)	-	M	SR25H	23	Permanent	Fill Vacancy	
162A	HMS301SM	Initial RIF	046325	Office Assistant III	A	1.00	2,139.00	(2,139.00)	-	M	SR08A	03	Permanent	Bump	
105B	HMS301SM	Placement of Incumbent	046328	Office Assistant III	A	1.00	2,139.00	(2,139.00)	2,225.00	M	SR08B	03	Permanent	None	<24 retention points
178A	HMS301SM	Initial RIF	117501	Social Service Aid III	A	0.75	1,668.75	(1,668.75)	-	M	SR09A	03	Permanent	None	<24 retention points
178A	HMS301SM	Initial RIF	117501	Social Service Aid III	N	0.25	556.25	(556.25)	-	M	SR09A	03	Permanent	None	<24 retention points
169A	HMS301SM	Initial RIF	117502	Social Service Aid II	A	0.75	1,540.50	(1,540.50)	-	M	SR07A	03	Permanent	Bump	
169A	HMS301SM	Initial RIF	117502	Social Service Aid II	N	0.25	513.50	(513.50)	-	M	SR07A	03	Permanent	Bump	
137A	HMS301SM	Initial RIF	117503	Social Service Aid III	A	0.75	1,734.75	(1,734.75)	-	M	SR09B	03	Permanent	Fill Vacancy	
137A	HMS301SM	Initial RIF	117503	Social Service Aid III	N	0.25	578.25	(578.25)	-	M	SR09B	03	Permanent	Fill Vacancy	
057E	HMS301SM	Placement of Incumbent	118541	Social Service Aid II	N	1.00	2,054.00	(2,054.00)	2,054.00	M	SR07A	03	Permanent	None	<24 retention points
137B	HMS301SM	Placement of Incumbent	118542	Social Service Aid III	N	1.00	2,225.00	-	2,313.00	M	SR09B	03	Permanent		
259A	HMS301SO	Initial RIF	001672	Social Worker IV	A	0.42	1,942.50	(1,942.50)	-	M	SR22H	13	Permanent	Bump	
259A	HMS301SO	Initial RIF	001672	Social Worker IV	N	0.58	2,682.50	(2,682.50)	-	M	SR22H	13	Permanent	Bump	
234B	HMS301SO	Placement of Incumbent	001673	Human Svcs Prof III	A	0.42	1,474.62	(1,474.62)	1,659.42	M	SR20F	13	Permanent	None	<24 retention points
234B	HMS301SO	Placement of Incumbent	001673	Human Svcs Prof III	N	0.58	2,036.38	(2,036.38)	2,291.58	M	SR20F	13	Permanent	None	<24 retention points
198A	HMS301SO	Initial RIF	001674	Child/Adult Protetv Svcs Spclt	A	0.42	1,795.92	(1,795.92)	-	M	SR23E	13	Permanent	Bump	
198A	HMS301SO	Initial RIF	001674	Child/Adult Protetv Svcs Spclt	N	0.58	2,480.08	(2,480.08)	-	M	SR23E	13	Permanent	Bump	
210A	HMS301SO	Initial RIF	001684	Child/Adult Protetv Svcs Spclt	A	0.42	1,942.50	(1,942.50)	-	M	SR23G	13	Permanent	Bump	
210A	HMS301SO	Initial RIF	001684	Child/Adult Protetv Svcs Spclt	N	0.58	2,682.50	(2,682.50)	-	M	SR23G	13	Permanent	Bump	
261B	HMS301SO	Placement of Incumbent	001699	Social Worker IV	A	0.42	1,595.16	(1,595.16)	2,100.84	M	SR22J	13	Permanent	None	Temporary/Exempt
261B	HMS301SO	Placement of Incumbent	001699	Social Worker IV	N	0.58	2,202.84	(2,202.84)	2,901.16	M	SR22J	13	Permanent	None	Temporary/Exempt
206A	HMS301SO	Initial RIF	001707	Human Svcs Prof III	A	1.00	3,511.00	(3,511.00)	-	M	SR20C	13	Permanent	Bump	
315A	HMS301SO	Initial RIF	001753	Child/Adlt Protv Svcs Supv I	A	0.42	2,764.44	(2,764.44)	-	M	SR25M	23	Permanent	None	Retirement
315A	HMS301SO	Initial RIF	001753	Child/Adlt Protv Svcs Supv I	N	0.58	3,817.56	(3,817.56)	-	M	SR25M	23	Permanent	None	Retirement
260B	HMS301SO	Placement of Incumbent	001768	Social Worker III	A	0.42	1,474.62	(1,474.62)	1,867.32	M	SR20I	13	Permanent	None	Temporary/Exempt
260B	HMS301SO	Placement of Incumbent	001768	Social Worker III	N	0.58	2,036.38	(2,036.38)	2,578.68	M	SR20I	13	Permanent	None	Temporary/Exempt
310A	HMS301SO	Initial RIF	003775	Human Svcs Prof V	A	0.42	2,658.60	(2,658.60)	-	M	SR24M	23	Permanent	None	Other: retired cob 8/31/09
310A	HMS301SO	Initial RIF	003775	Human Svcs Prof V	N	0.58	3,671.40	(3,671.40)	-	M	SR24M	23	Permanent	None	Other: retired cob 8/31/09
197D	HMS301SO	Placement of Incumbent	003993	Social Worker III	A	0.42	1,659.42	(1,659.42)	1,595.16	M	SR22C	13	Permanent	None	<24 retention points
209C	HMS301SO	Placement of Incumbent	003993	Social Worker III	A	0.42	1,474.62	(1,474.62)	1,659.42	M	SR23C	13	Permanent	None	<24 retention points
197D	HMS301SO	Placement of Incumbent	003993	Social Worker III	N	0.58	2,291.58	(2,291.58)	2,202.84	M	SR22C	13	Permanent	None	<24 retention points
209C	HMS301SO	Placement of Incumbent	003993	Social Worker III	N	0.58	2,036.38	(2,036.38)	2,291.58	M	SR23C	13	Permanent	None	<24 retention points
086A	HMS301SO	Initial RIF	003999	Office Assistant III	A	1.00	2,313.00	(2,313.00)	-	M	SR08C	03	Permanent	Bump	
211A	HMS301SO	Initial RIF	004536	Social Worker V	A	0.42	2,100.84	(2,100.84)	-	M	SR24G	23	Permanent	Bump	
211A	HMS301SO	Initial RIF	004536	Social Worker V	N	0.58	2,901.16	(2,901.16)	-	M	SR24G	23	Permanent	Bump	
199D	HMS301SO	Placement of Incumbent	004538	Social Worker III	A	0.42	1,474.62	(1,474.62)	1,595.16	M	SR22C	13	Permanent	None	<24 retention points
199D	HMS301SO	Placement of Incumbent	004538	Social Worker III	N	0.58	2,036.38	(2,036.38)	2,202.84	M	SR22C	13	Permanent	None	<24 retention points
237B	HMS301SO	Placement of Incumbent	004679	Child/Adult Protetv Svcs Spclt	A	0.42	1,659.42	(1,659.42)	2,184.84	M	SR23J	13	Permanent	None	<24 retention points
237B	HMS301SO	Placement of Incumbent	004679	Child/Adult Protetv Svcs Spclt	N	0.58	2,291.58	(2,291.58)	3,017.16	M	SR23J	13	Permanent	None	<24 retention points

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Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
300B	HMS301SO	Placement of Incumbent	006418	Child/Adult Protetv Svcs Spclt	A	0.42	1,474.58	-	2,362.08	M	SR25I	13	Permanent		
300B	HMS301SO	Placement of Incumbent	006418	Child/Adult Protetv Svcs Spclt	N	0.58	2,036.42	-	3,261.92	M	SR25I	13	Permanent		
225A	HMS301SO	Initial RIF	006419	Child/Adult Protetv Svcs Spclt	A	0.42	1,867.32	(1,867.32)	-	M	SR23F	13	Permanent	Bump	
225A	HMS301SO	Initial RIF	006419	Child/Adult Protetv Svcs Spclt	N	0.58	2,578.68	(2,578.68)	-	M	SR23F	13	Permanent	Bump	
225C	HMS301SO	Placement of Incumbent	007705	Social Worker III	A	0.42	1,474.62	-	1,659.42	M	SR23C	13	Permanent	None	Temporary/Exempt
225C	HMS301SO	Placement of Incumbent	007705	Social Worker III	N	0.58	2,036.38	(2,036.38)	2,291.58	M	SR23C	13	Permanent	None	Temporary/Exempt
241A	HMS301SO	Initial RIF	008625	Social Worker III	A	0.42	1,474.62	(1,474.62)	-	M	SR20C	13	Permanent	Bump	
241A	HMS301SO	Initial RIF	008625	Social Worker III	N	0.58	2,036.38	(2,036.38)	-	M	SR20C	13	Permanent	Bump	
244A	HMS301SO	Initial RIF	011444	Human Svcs Prof III	A	0.42	1,726.62	(1,726.62)	-	M	SR20G	13	Permanent	Bump	
244A	HMS301SO	Initial RIF	011444	Human Svcs Prof III	N	0.58	2,384.38	(2,384.38)	-	M	SR20G	13	Permanent	Bump	
009A	HMS301SO	Initial RIF	013068	Family Services Assistant	A	0.42	1,381.80	(1,381.80)	-	M	SR13G	03	Permanent	Fill Vacancy	
009A	HMS301SO	Initial RIF	013068	Family Services Assistant	N	0.58	1,908.20	(1,908.20)	-	M	SR13G	03	Permanent	Fill Vacancy	
016A	HMS301SO	Initial RIF	013070	Family Services Assistant	A	0.42	1,436.40	(1,436.40)	-	M	SR13H	03	Permanent	Fill Vacancy	
016A	HMS301SO	Initial RIF	013070	Family Services Assistant	N	0.58	1,983.60	(1,983.60)	-	M	SR13H	03	Permanent	Fill Vacancy	
299B	HMS301SO	Placement of Incumbent	013236	Social Worker IV	A	0.42	1,364.58	-	2,019.78	M	SR22I	13	Permanent		
299B	HMS301SO	Placement of Incumbent	013236	Social Worker IV	N	0.58	1,884.42	-	2,789.22	M	SR22I	13	Permanent		
259B	HMS301SO	Placement of Incumbent	014141	Social Worker IV	A	0.42	1,595.16	(1,595.16)	1,942.50	M	SR22H	13	Permanent	None	Temporary/Exempt
259B	HMS301SO	Placement of Incumbent	014141	Social Worker IV	N	0.58	2,202.84	(2,202.84)	2,682.50	M	SR22H	13	Permanent	None	Temporary/Exempt
192B	HMS301SO	Placement of Incumbent	014150	Child/Adlt Protv Svcs Supv I	A	0.42	2,184.84	(2,184.84)	2,457.84	M	SR27H	23	Permanent	Bump	
192B	HMS301SO	Placement of Incumbent	014150	Child/Adlt Protv Svcs Supv I	N	0.58	3,017.16	(3,017.16)	3,394.16	M	SR27H	23	Permanent	Bump	
193B	HMS301SO	Placement of Incumbent	014151	Child/Adlt Protv Svcs Supv I	A	0.42	1,942.50	(1,942.50)	2,658.60	M	SR27J	23	Permanent	Bump	
193B	HMS301SO	Placement of Incumbent	014151	Child/Adlt Protv Svcs Supv I	N	0.58	2,682.50	(2,682.50)	3,671.40	M	SR27J	23	Permanent	Bump	
006B	HMS301SO	Placement of Incumbent	016922	Family Services Assistant	A	0.42	1,181.50	-	1,890.42	M	SR18J	03	Permanent		
006B	HMS301SO	Placement of Incumbent	016922	Family Services Assistant	N	0.58	1,631.50	-	2,610.58	M	SR18J	03	Permanent		
295A	HMS301SO	Initial RIF	017392	Social Worker IV	A	0.42	2,100.84	(2,100.84)	-	M	SR22J	13	Permanent	Fill Vacancy	
295A	HMS301SO	Initial RIF	017392	Social Worker IV	N	0.58	2,901.16	(2,901.16)	-	M	SR22J	13	Permanent	Fill Vacancy	
018A	HMS301SO	Initial RIF	017449	Family Services Assistant	A	0.42	1,436.40	(1,436.40)	-	M	SR13H	03	Permanent	Fill Vacancy	
018A	HMS301SO	Initial RIF	017449	Family Services Assistant	N	0.58	1,983.60	(1,983.60)	-	M	SR13H	03	Permanent	Fill Vacancy	
227A	HMS301SO	Initial RIF	017687	Child/Adult Protetv Svcs Spclt	A	0.42	1,867.32	(1,867.32)	-	M	SR23F	13	Permanent	Bump	
227A	HMS301SO	Initial RIF	017687	Child/Adult Protetv Svcs Spclt	N	0.58	2,578.68	(2,578.68)	-	M	SR23F	13	Permanent	Bump	
199A	HMS301SO	Initial RIF	019411	Child/Adult Protetv Svcs Spclt	A	0.42	1,867.32	(1,867.32)	-	M	SR23F	13	Permanent	Bump	
199A	HMS301SO	Initial RIF	019411	Child/Adult Protetv Svcs Spclt	N	0.58	2,578.68	(2,578.68)	-	M	SR23F	13	Permanent	Bump	
195B	HMS301SO	Placement of Incumbent	019413	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	1,867.32	M	SR23F	13	Permanent	None	Other: resigned cob 11/06/09
195B	HMS301SO	Placement of Incumbent	019413	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	2,578.68	M	SR23F	13	Permanent	None	Other: resigned cob 11/06/09
053A	HMS301SO	Initial RIF	021502	Office Assistant III	A	0.42	1,051.26	(1,051.26)	-	M	SR08E	03	Permanent	Bump	
053A	HMS301SO	Initial RIF	021502	Office Assistant III	N	0.58	1,451.74	(1,451.74)	-	M	SR08E	03	Permanent	Bump	
079A	HMS301SO	Initial RIF	021566	Family Services Assistant	A	0.42	1,227.24	(1,227.24)	-	M	SR13D	03	Permanent	Fill Vacancy	
079A	HMS301SO	Initial RIF	021566	Family Services Assistant	N	0.58	1,694.76	(1,694.76)	-	M	SR13D	03	Permanent	Fill Vacancy	
014A	HMS301SO	Initial RIF	022562	Family Services Assistant	A	0.42	1,493.94	(1,493.94)	-	M	SR13I	03	Permanent	None	Other: retired cob 11/30/09
014A	HMS301SO	Initial RIF	022562	Family Services Assistant	N	0.58	2,063.06	(2,063.06)	-	M	SR13I	03	Permanent	None	Other: retired cob 11/30/09
198B	HMS301SO	Placement of Incumbent	024045	Child/Adult Protetv Svcs Spclt	A	0.42	1,795.92	(1,795.92)	1,795.92	M	SR23E	13	Permanent	Bump	
198B	HMS301SO	Placement of Incumbent	024045	Child/Adult Protetv Svcs Spclt	N	0.58	2,480.08	(2,480.08)	2,480.08	M	SR23E	13	Permanent	Bump	

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
135A	HMS301SO	Initial RIF	026351	Family Services Assistant	A	0.42	1,092.42	(1,092.42)	-	M	SR13A	03	Permanent	None	<24 retention points
135A	HMS301SO	Initial RIF	026351	Family Services Assistant	N	0.58	1,508.58	(1,508.58)	-	M	SR13A	03	Permanent	None	<24 retention points
193A	HMS301SO	Initial RIF	026402	Child/Adlt Protv Svcs Supvr II	A	0.42	2,658.60	(2,658.60)	-	M	SR27J	23	Permanent	Bump	
193A	HMS301SO	Initial RIF	026402	Child/Adlt Protv Svcs Supvr II	N	0.58	3,671.40	(3,671.40)	-	M	SR27J	23	Permanent	Bump	
236B	HMS301SO	Placement of Incumbent	026403	Child/Adult Protetv Svcs Spclt	A	0.42	1,659.42	(1,659.42)	2,100.84	M	SR23I	13	Permanent	None	<24 retention points
236B	HMS301SO	Placement of Incumbent	026403	Child/Adult Protetv Svcs Spclt	N	0.58	2,291.58	(2,291.58)	2,901.16	M	SR23I	13	Permanent	None	<24 retention points
240A	HMS301SO	Initial RIF	026701	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	-	M	SR23D	13	Permanent	Bump	
240A	HMS301SO	Initial RIF	026701	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	-	M	SR23D	13	Permanent	Bump	
195D	HMS301SO	Placement of Incumbent	026702	Human Svcs Prof II	A	0.42	1,659.42	(1,659.42)	1,474.62	M	SR20C	13	Permanent	None	<24 retention points
205C	HMS301SO	Placement of Incumbent	026702	Human Svcs Prof II	A	0.42	1,474.62	(1,474.62)	1,659.42	M	SR23C	13	Permanent	None	<24 retention points
247B	HMS301SO	Placement of Incumbent	026702	Human Svcs Prof II	A	0.42	1,364.58	(1,364.58)	1,474.62	M	SR20C	13	Permanent	None	<24 retention points
195D	HMS301SO	Placement of Incumbent	026702	Human Svcs Prof II	N	0.58	2,291.58	(2,291.58)	2,036.38	M	SR20C	13	Permanent	None	<24 retention points
205C	HMS301SO	Placement of Incumbent	026702	Human Svcs Prof II	N	0.58	2,036.38	(2,036.38)	2,291.58	M	SR23C	13	Permanent	None	<24 retention points
247B	HMS301SO	Placement of Incumbent	026702	Human Svcs Prof II	N	0.58	1,884.42	(1,884.42)	2,036.38	M	SR20C	13	Permanent	None	<24 retention points
085A	HMS301SO	Initial RIF	026716	Office Assistant III	A	1.00	2,313.00	(2,313.00)	-	M	SR08C	03	Permanent	Bump	
069A	HMS301SO	Initial RIF	026717	Office Assistant III	A	0.42	971.46	(971.46)	-	M	SR08C	03	Permanent	Bump	
069A	HMS301SO	Initial RIF	026717	Office Assistant III	N	0.58	1,341.54	(1,341.54)	-	M	SR08C	03	Permanent	Bump	
196B	HMS301SO	Placement of Incumbent	029215	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	2,100.84	M	SR25F	13	Permanent	Bump	
196B	HMS301SO	Placement of Incumbent	029215	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	2,901.16	M	SR25F	13	Permanent	Bump	
193C	HMS301SO	Placement of Incumbent	029570	Child/Adlt Protv Svcs Supv I	A	0.42	1,942.50	(1,942.50)	1,942.50	M	SR25D	23	Permanent	Bump	
193C	HMS301SO	Placement of Incumbent	029570	Child/Adlt Protv Svcs Supv I	N	0.58	2,682.50	(2,682.50)	2,682.50	M	SR25D	23	Permanent	Bump	
015A	HMS301SO	Initial RIF	029789	Office Assistant III	A	0.42	1,227.24	(1,227.24)	-	M	SR08I	03	Permanent	Fill Vacancy	
015A	HMS301SO	Initial RIF	029789	Office Assistant III	N	0.58	1,694.76	(1,694.76)	-	M	SR08I	03	Permanent	Fill Vacancy	
192D	HMS301SO	Placement of Incumbent	031453	Human Svcs Prof IV	A	0.42	1,659.42	(1,659.42)	1,726.62	M	SR23D	13	Permanent	Bump	
192D	HMS301SO	Placement of Incumbent	031453	Human Svcs Prof IV	N	0.58	2,291.58	(2,291.58)	2,384.38	M	SR23D	13	Permanent	Bump	
252B	HMS301SO	Placement of Incumbent	032763	Social Worker IV	A	0.42	1,595.16	(1,595.16)	2,019.78	M	SR22I	13	Permanent	None	Temporary/Exempt
252B	HMS301SO	Placement of Incumbent	032763	Social Worker IV	N	0.58	2,202.84	(2,202.84)	2,789.22	M	SR22I	13	Permanent	None	Temporary/Exempt
198D	HMS301SO	Placement of Incumbent	032765	Social Worker III	A	0.42	1,474.62	(1,474.62)	1,659.42	M	SR22D	13	Permanent	None	<24 retention points
198D	HMS301SO	Placement of Incumbent	032765	Social Worker III	N	0.58	2,036.38	(2,036.38)	2,291.58	M	SR22D	13	Permanent	None	<24 retention points
235B	HMS301SO	Placement of Incumbent	032766	Child/Adult Protetv Svcs Spclt	A	0.42	1,659.42	(1,659.42)	1,942.50	M	SR23G	13	Permanent	None	<24 retention points
235B	HMS301SO	Placement of Incumbent	032766	Child/Adult Protetv Svcs Spclt	N	0.58	2,291.58	(2,291.58)	2,682.50	M	SR23G	13	Permanent	None	<24 retention points
066B	HMS301SO	Placement of Incumbent	032801	Social Service Assistant IV	A	0.42	1,009.26	(1,009.26)	1,092.42	M	SR11C	03	Permanent	None	<24 retention points
066B	HMS301SO	Placement of Incumbent	032801	Social Service Assistant IV	N	0.58	1,393.74	(1,393.74)	1,508.58	M	SR11C	03	Permanent	None	<24 retention points
227C	HMS301SO	Placement of Incumbent	033276	Social Worker III	A	0.42	1,474.62	(1,474.62)	1,726.62	M	SR23D	13	Permanent	None	Temporary/Exempt
227C	HMS301SO	Placement of Incumbent	033276	Social Worker III	N	0.58	2,036.38	(2,036.38)	2,384.38	M	SR23D	13	Permanent	None	Temporary/Exempt
235A	HMS301SO	Initial RIF	033277	Child/Adult Protetv Svcs Spclt	A	0.42	1,942.50	(1,942.50)	-	M	SR23G	13	Permanent	Bump	
235A	HMS301SO	Initial RIF	033277	Child/Adult Protetv Svcs Spclt	N	0.58	2,682.50	(2,682.50)	-	M	SR23G	13	Permanent	Bump	
225B	HMS301SO	Placement of Incumbent	034076	Child/Adult Protetv Svcs Spclt	A	0.42	1,659.42	(1,659.42)	1,867.32	M	SR23F	13	Permanent	Bump	
225B	HMS301SO	Placement of Incumbent	034076	Child/Adult Protetv Svcs Spclt	N	0.58	2,291.58	(2,291.58)	2,578.68	M	SR23F	13	Permanent	Bump	
192E	HMS301SO	Placement of Incumbent	034077	Human Svcs Prof II	A	0.42	1,474.62	(1,474.62)	1,659.42	M	SR22D	13	Permanent	None	J/W Placement Out
206C	HMS301SO	Placement of Incumbent	034077	Human Svcs Prof II	A	0.42	1,595.16	(1,595.16)	1,474.62	M	SR20C	13	Permanent	None	<24 retention points
248B	HMS301SO	Placement of Incumbent	034077	Human Svcs Prof II	A	0.42	1,364.58	(1,364.58)	1,595.16	M	SR22C	13	Permanent	None	<24 retention points

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
192E	HMS301SO	Placement of Incumbent	034077	Human Svcs Prof II	N	0.58	2,036.38	(2,036.38)	2,291.58	M	SR22D	13	Permanent	None	J/W Placement Out
206C	HMS301SO	Placement of Incumbent	034077	Human Svcs Prof II	N	0.58	2,202.84	(2,202.84)	2,036.38	M	SR20C	13	Permanent	None	<24 retention points
248B	HMS301SO	Placement of Incumbent	034077	Human Svcs Prof II	N	0.58	1,884.42	(1,884.42)	2,202.84	M	SR22C	13	Permanent	None	<24 retention points
238A	HMS301SO	Initial RIF	034078	Child/Adult Protetv Svcs Spclt	A	0.42	1,659.42	(1,659.42)	-	M	SR23C	13	Permanent	Bump	
238A	HMS301SO	Initial RIF	034078	Child/Adult Protetv Svcs Spclt	N	0.58	2,291.58	(2,291.58)	-	M	SR23C	13	Permanent	Bump	
113B	HMS301SO	Placement of Incumbent	034114	Social Service Aid III	A	0.42	971.46	(971.46)	1,009.26	M	SR09C	03	Permanent	None	<24 retention points
113B	HMS301SO	Placement of Incumbent	034114	Social Service Aid III	N	0.58	1,341.54	(1,341.54)	1,393.74	M	SR09C	03	Permanent	None	<24 retention points
243B	HMS301SO	Placement of Incumbent	034177	Human Svcs Prof IV	A	0.42	1,595.16	(1,595.16)	1,726.62	M	SR23D	13	Permanent	None	<24 retention points
243B	HMS301SO	Placement of Incumbent	034177	Human Svcs Prof IV	N	0.58	2,202.84	(2,202.84)	2,384.38	M	SR23D	13	Permanent	None	<24 retention points
370A	HMS301SO	J/W Placement In	034376	Secretary I	A	0.42	1,051.25	-	1,181.46	M	SR12D	03	Permanent	Fill Vacancy	
370A	HMS301SO	J/W Placement In	034376	Secretary I	N	0.58	1,451.75	-	1,631.54	M	SR12D	03	Permanent	Fill Vacancy	
209B	HMS301SO	Placement of Incumbent	036301	Child/Adult Protetv Svcs Spclt	A	0.42	1,659.42	(1,659.42)	1,867.32	M	SR23F	13	Permanent	Bump	
209B	HMS301SO	Placement of Incumbent	036301	Child/Adult Protetv Svcs Spclt	N	0.58	2,291.58	(2,291.58)	2,578.68	M	SR23F	13	Permanent	Bump	
196D	HMS301SO	Placement of Incumbent	036302	Human Svcs Prof II	A	0.42	1,364.58	(1,364.58)	1,659.42	M	SR23C	13	Permanent	None	<24 retention points
196D	HMS301SO	Placement of Incumbent	036302	Human Svcs Prof II	N	0.58	1,884.42	(1,884.42)	2,291.58	M	SR23C	13	Permanent	None	<24 retention points
361A	HMS301SO	Initial RIF	036317	Social Worker III	A	0.42	1,474.62	(1,474.62)	-	M	SR20C	13	Permanent	None	Temporary/Exempt
361A	HMS301SO	Initial RIF	036317	Social Worker III	N	0.58	2,036.38	(2,036.38)	-	M	SR20C	13	Permanent	None	Temporary/Exempt
205A	HMS301SO	Initial RIF	036319	Child/Adult Protetv Svcs Spclt	A	0.42	1,942.50	(1,942.50)	-	M	SR23G	13	Permanent	Bump	
205A	HMS301SO	Initial RIF	036319	Child/Adult Protetv Svcs Spclt	N	0.58	2,682.50	(2,682.50)	-	M	SR23G	13	Permanent	Bump	
199B	HMS301SO	Placement of Incumbent	036323	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	1,867.32	M	SR23F	13	Permanent	Bump	
199B	HMS301SO	Placement of Incumbent	036323	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	2,578.68	M	SR23F	13	Permanent	Bump	
196C	HMS301SO	Placement of Incumbent	036324	Human Svcs Prof IV	A	0.42	1,659.42	(1,659.42)	1,726.62	M	SR23D	13	Permanent	Bump	
238B	HMS301SO	Placement of Incumbent	036324	Human Svcs Prof IV	A	0.42	1,595.16	(1,595.16)	1,659.42	M	SR23C	13	Permanent	None	<24 retention points
196C	HMS301SO	Placement of Incumbent	036324	Human Svcs Prof IV	N	0.58	2,291.58	(2,291.58)	2,384.38	M	SR23D	13	Permanent	Bump	
238B	HMS301SO	Placement of Incumbent	036324	Human Svcs Prof IV	N	0.58	2,202.84	(2,202.84)	2,291.58	M	SR23C	13	Permanent	None	<24 retention points
209A	HMS301SO	Initial RIF	036326	Child/Adult Protetv Svcs Spclt	A	0.42	1,867.32	(1,867.32)	-	M	SR23F	13	Permanent	Bump	
209A	HMS301SO	Initial RIF	036326	Child/Adult Protetv Svcs Spclt	N	0.58	2,578.68	(2,578.68)	-	M	SR23F	13	Permanent	Bump	
197B	HMS301SO	Placement of Incumbent	036327	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	2,362.08	M	SR25I	13	Permanent	Bump	
197B	HMS301SO	Placement of Incumbent	036327	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	3,261.92	M	SR25I	13	Permanent	Bump	
250B	HMS301SO	Placement of Incumbent	036331	Human Svcs Prof IV	A	0.42	1,595.16	(1,595.16)	2,100.84	M	SR22J	13	Permanent	None	<24 retention points
250B	HMS301SO	Placement of Incumbent	036331	Human Svcs Prof IV	N	0.58	2,202.84	(2,202.84)	2,901.16	M	SR22J	13	Permanent	None	<24 retention points
195A	HMS301SO	Initial RIF	036333	Child/Adult Protetv Svcs Spclt	A	0.42	1,867.32	(1,867.32)	-	M	SR23F	13	Permanent	Bump	
195A	HMS301SO	Initial RIF	036333	Child/Adult Protetv Svcs Spclt	N	0.58	2,578.68	(2,578.68)	-	M	SR23F	13	Permanent	Bump	
010B	HMS301SO	Placement of Incumbent	036504	Office Assistant III	A	0.42	1,227.25	-	1,181.46	M	SR08H	03	Permanent		
010B	HMS301SO	Placement of Incumbent	036504	Office Assistant III	N	0.58	1,694.75	-	1,631.54	M	SR08H	03	Permanent		
028A	HMS301SO	Initial RIF	036517	Office Assistant III	A	0.42	1,092.42	(1,092.42)	-	M	SR08F	03	Permanent	None	Retirement
028A	HMS301SO	Initial RIF	036517	Office Assistant III	N	0.58	1,508.58	(1,508.58)	-	M	SR08F	03	Permanent	None	Retirement
234A	HMS301SO	Initial RIF	036645	Human Svcs Prof III	A	1.00	3,951.00	(3,951.00)	-	M	SR20F	13	Permanent	Bump	
197A	HMS301SO	Initial RIF	036797	Child/Adlt Protv Svcs Supv I	A	0.42	2,362.08	(2,362.08)	-	M	SR25I	23	Permanent	Bump	
197A	HMS301SO	Initial RIF	036797	Child/Adlt Protv Svcs Supv I	N	0.58	3,261.92	(3,261.92)	-	M	SR25I	23	Permanent	Bump	
196A	HMS301SO	Initial RIF	036798	Child/Adlt Protv Svcs Supv I	A	0.42	2,100.84	(2,100.84)	-	M	SR25F	23	Permanent	Bump	
196A	HMS301SO	Initial RIF	036798	Child/Adlt Protv Svcs Supv I	N	0.58	2,901.16	(2,901.16)	-	M	SR25F	23	Permanent	Bump	

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Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
300A	HMS301SO	Initial RIF	036799	Child/Adlt Protv Svcs Supv I	A	0.42	2,362.08	(2,362.08)	-	M	SR25I	23	Permanent	Fill Vacancy	
300A	HMS301SO	Initial RIF	036799	Child/Adlt Protv Svcs Supv I	N	0.58	3,261.92	(3,261.92)	-	M	SR25I	23	Permanent	Fill Vacancy	
237A	HMS301SO	Initial RIF	037616	Child/Adult Protetv Svcs Spclt	A	0.42	2,184.84	(2,184.84)	-	M	SR23J	13	Permanent	Bump	
237A	HMS301SO	Initial RIF	037616	Child/Adult Protetv Svcs Spclt	N	0.58	3,017.16	(3,017.16)	-	M	SR23J	13	Permanent	Bump	
210C	HMS301SO	Placement of Incumbent	038103	Social Worker III	A	0.42	1,474.62	(1,474.62)	1,726.62	M	SR23D	13	Permanent	None	<24 retention points
210C	HMS301SO	Placement of Incumbent	038103	Social Worker III	N	0.58	2,036.38	(2,036.38)	2,384.38	M	SR23D	13	Permanent	None	<24 retention points
065A	HMS301SO	Initial RIF	039412	Office Assistant III	A	0.59	1,417.77	(1,417.77)	-	M	SR08D	03	Permanent	Bump	
065A	HMS301SO	Initial RIF	039412	Office Assistant III	N	0.41	985.23	(985.23)	-	M	SR08D	03	Permanent	Bump	
049A	HMS301SO	Initial RIF	040517	Social Service Aid III	A	0.42	1,134.84	(1,134.84)	-	M	SR09F	03	Permanent	Bump	
049A	HMS301SO	Initial RIF	040517	Social Service Aid III	N	0.58	1,567.16	(1,567.16)	-	M	SR09F	03	Permanent	Bump	
108B	HMS301SO	Placement of Incumbent	040521	Social Service Aid III	A	0.42	934.50	(934.50)	971.46	M	SR09B	03	Permanent	Fill Vacancy	
108B	HMS301SO	Placement of Incumbent	040521	Social Service Aid III	N	0.58	1,290.50	(1,290.50)	1,341.54	M	SR09B	03	Permanent	Fill Vacancy	
071A	HMS301SO	Initial RIF	040760	Social Service Aid III	A	0.42	1,051.26	(1,051.26)	-	M	SR09D	03	Permanent	Bump	
071A	HMS301SO	Initial RIF	040760	Social Service Aid III	N	0.58	1,451.74	(1,451.74)	-	M	SR09D	03	Permanent	Bump	
192C	HMS301SO	Placement of Incumbent	042320	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	2,184.84	M	SR25G	13	Permanent	Bump	
202B	HMS301SO	Placement of Incumbent	042320	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	1,726.62	M	SR23D	13	Permanent	Bump	
192C	HMS301SO	Placement of Incumbent	042320	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	3,017.16	M	SR25G	13	Permanent	Bump	
202B	HMS301SO	Placement of Incumbent	042320	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	2,384.38	M	SR23D	13	Permanent	Bump	
202A	HMS301SO	Initial RIF	042324	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	-	M	SR23D	13	Permanent	Bump	
202A	HMS301SO	Initial RIF	042324	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	-	M	SR23D	13	Permanent	Bump	
236A	HMS301SO	Initial RIF	042327	Child/Adult Protetv Svcs Spclt	A	0.42	2,100.84	(2,100.84)	-	M	SR23I	13	Permanent	Bump	
236A	HMS301SO	Initial RIF	042327	Child/Adult Protetv Svcs Spclt	N	0.58	2,901.16	(2,901.16)	-	M	SR23I	13	Permanent	Bump	
243A	HMS301SO	Initial RIF	042328	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	-	M	SR23D	13	Permanent	Bump	
243A	HMS301SO	Initial RIF	042328	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	-	M	SR23D	13	Permanent	Bump	
020A	HMS301SO	Initial RIF	042353	Office Assistant III	A	0.42	1,181.46	(1,181.46)	-	M	SR08H	03	Permanent	Fill Vacancy	
020A	HMS301SO	Initial RIF	042353	Office Assistant III	N	0.58	1,631.54	(1,631.54)	-	M	SR08H	03	Permanent	Fill Vacancy	
134A	HMS301SO	Initial RIF	042357	Secretary I	A	0.42	1,092.42	(1,092.42)	-	M	SR12B	03	Permanent	Bump	
134A	HMS301SO	Initial RIF	042357	Secretary I	N	0.58	1,508.58	(1,508.58)	-	M	SR12B	03	Permanent	Bump	
158B	HMS301SO	Placement of Incumbent	042524	Social Service Assistant IV	A	0.42	1,009.26	(1,009.26)	1,009.26	M	SR11A	03	Permanent	None	<24 retention points
158B	HMS301SO	Placement of Incumbent	042524	Social Service Assistant IV	N	0.58	1,393.74	(1,393.74)	1,393.74	M	SR11A	03	Permanent	None	<24 retention points
157A	HMS301SO	Initial RIF	043656	Office Assistant III	A	0.42	934.50	(934.50)	-	M	SR08B	03	Permanent	Bump	
157A	HMS301SO	Initial RIF	043656	Office Assistant III	N	0.58	1,290.50	(1,290.50)	-	M	SR08B	03	Permanent	Bump	
299A	HMS301SO	Initial RIF	044015	Social Worker IV	A	0.42	2,019.78	(2,019.78)	-	M	SR22I	13	Permanent	Fill Vacancy	
299A	HMS301SO	Initial RIF	044015	Social Worker IV	N	0.58	2,789.22	(2,789.22)	-	M	SR22I	13	Permanent	Fill Vacancy	
227B	HMS301SO	Placement of Incumbent	044705	Child/Adult Protetv Svcs Spclt	A	0.42	1,726.62	(1,726.62)	1,867.32	M	SR23F	13	Permanent	Bump	
227B	HMS301SO	Placement of Incumbent	044705	Child/Adult Protetv Svcs Spclt	N	0.58	2,384.38	(2,384.38)	2,578.68	M	SR23F	13	Permanent	Bump	
210B	HMS301SO	Placement of Incumbent	044844	Child/Adult Protetv Svcs Spclt	A	0.28	1,151.08	(1,151.08)	1,295.00	M	SR23G	13	Permanent	Bump	
210B	HMS301SO	Placement of Incumbent	044844	Child/Adult Protetv Svcs Spclt	N	0.72	2,959.92	(2,959.92)	3,330.00	M	SR23G	13	Permanent	Bump	
066A	HMS301SO	Initial RIF	046357	Social Service Assistant IV	A	1.00	2,601.00	(2,601.00)	-	M	SR11C	03	Permanent	Bump	
048B	HMS301SO	Placement of Incumbent	046373	Social Service Aid III	A	1.00	2,054.00	-	2,813.00	M	SR09G	03	Permanent		
048A	HMS301SO	Initial RIF	046374	Social Service Aid III	A	1.00	2,813.00	(2,813.00)	-	M	SR09G	03	Permanent	Fill Vacancy	
037A	HMS301SO	Initial RIF	046392	Office Assistant III	A	1.00	2,403.00	(2,403.00)	-	M	SR08D	03	Permanent	None	Resigned

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
161B	HMS301SO	Placement of Incumbent	047442	Social Service Assistant IV	A	1.00	2,403.00	(2,403.00)	2,403.00	M	SR11A	03	Permanent	None	<24 retention points
109A	HMS301SO	Initial RIF	108916	Social Service Aid III	A	0.75	1,802.25	(1,802.25)	-	M	SR09C	03	Permanent	Bump	
109A	HMS301SO	Initial RIF	108916	Social Service Aid III	N	0.25	600.75	(600.75)	-	M	SR09C	03	Permanent	Bump	
110A	HMS301SO	Initial RIF	108919	Social Service Aid III	A	0.75	1,802.25	(1,802.25)	-	M	SR09C	03	Permanent	Bump	
110A	HMS301SO	Initial RIF	108919	Social Service Aid III	N	0.25	600.75	(600.75)	-	M	SR09C	03	Permanent	Bump	
110B	HMS301SO	Placement of Incumbent	108920	Social Service Aid III	A	0.75	1,734.75	(1,734.75)	1,802.25	M	SR09C	03	Permanent	Bump	
110B	HMS301SO	Placement of Incumbent	108920	Social Service Aid III	N	0.25	578.25	(578.25)	600.75	M	SR09C	03	Permanent	Bump	
108A	HMS301SO	Initial RIF	111053	Social Service Aid III	A	0.75	1,734.75	(1,734.75)	-	M	SR09B	03	Permanent	Bump	
108A	HMS301SO	Initial RIF	111053	Social Service Aid III	N	0.25	578.25	(578.25)	-	M	SR09B	03	Permanent	Bump	
195C	HMS301SO	Placement of Incumbent	112751	Human Svcs Prof III	N	1.00	3,511.00	(3,511.00)	-	M	SR23D	13	Permanent	Bump	
206B	HMS301SO	Placement of Incumbent	112751	Human Svcs Prof III	N	1.00	3,511.00	(3,511.00)	3,511.00	M	SR20C	13	Permanent	Bump	
039A	HMS301SO	Initial RIF	113055	Office Assistant III	A	0.75	1,877.25	(1,877.25)	-	M	SR08E	03	Permanent	Bump	
039A	HMS301SO	Initial RIF	113055	Office Assistant III	N	0.25	625.75	(625.75)	-	M	SR08E	03	Permanent	Bump	
090A	HMS301SO	Initial RIF	113086	Office Assistant III	A	0.75	1,734.75	(1,734.75)	-	M	SR08C	03	Permanent	Bump	
090A	HMS301SO	Initial RIF	113086	Office Assistant III	N	0.25	578.25	(578.25)	-	M	SR08C	03	Permanent	Bump	
241B	HMS301SO	Placement of Incumbent	113138	Social Worker III	A	0.75	2,633.25	(2,633.25)	2,633.25	M	SR20C	13	Permanent	None	<24 retention points
241B	HMS301SO	Placement of Incumbent	113138	Social Worker III	N	0.25	877.75	(877.75)	877.75	M	SR20C	13	Permanent	None	<24 retention points
123A	HMS301SO	Initial RIF	117490	Social Service Aid III	A	0.75	1,802.25	(1,802.25)	-	M	SR09C	03	Permanent	Bump	
123A	HMS301SO	Initial RIF	117490	Social Service Aid III	N	0.25	600.75	(600.75)	-	M	SR09C	03	Permanent	Bump	
109B	HMS301SO	Placement of Incumbent	117493	Social Service Aid III	A	0.75	1,668.75	(1,668.75)	1,802.25	M	SR09C	03	Permanent	None	<24 retention points
109B	HMS301SO	Placement of Incumbent	117493	Social Service Aid III	N	0.25	556.25	(556.25)	600.75	M	SR09C	03	Permanent	None	<24 retention points
110C	HMS301SO	Placement of Incumbent	117495	Social Service Aid II	A	0.75	1,540.50	(1,540.50)	1,734.75	M	SR09B	03	Permanent	None	<24 retention points
110C	HMS301SO	Placement of Incumbent	117495	Social Service Aid II	N	0.25	513.50	(513.50)	578.25	M	SR09B	03	Permanent	None	<24 retention points
049B	HMS301SO	Placement of Incumbent	117497	Social Service Aid III	A	0.75	1,668.75	(1,668.75)	2,026.50	M	SR09F	03	Permanent	None	Temporary/Exempt
049B	HMS301SO	Placement of Incumbent	117497	Social Service Aid III	N	0.25	556.25	(556.25)	675.50	M	SR09F	03	Permanent	None	Temporary/Exempt
113A	HMS301SO	Initial RIF	117499	Social Service Aid III	A	0.75	1,802.25	(1,802.25)	-	M	SR09C	03	Permanent	Bump	
113A	HMS301SO	Initial RIF	117499	Social Service Aid III	N	0.25	600.75	(600.75)	-	M	SR09C	03	Permanent	Bump	
248A	HMS301SO	Initial RIF	117509	Human Svcs Prof IV	A	0.75	2,848.50	(2,848.50)	-	M	SR22C	13	Permanent	Bump	
248A	HMS301SO	Initial RIF	117509	Human Svcs Prof IV	N	0.25	949.50	(949.50)	-	M	SR22C	13	Permanent	Bump	
247A	HMS301SO	Initial RIF	117510	Human Svcs Prof III	A	0.75	2,633.25	(2,633.25)	-	M	SR20C	13	Permanent	Bump	
247A	HMS301SO	Initial RIF	117510	Human Svcs Prof III	N	0.25	877.75	(877.75)	-	M	SR20C	13	Permanent	Bump	
309A	HMS301SO	Initial RIF	117516	Human Svcs Prof IV	A	0.75	2,848.50	(2,848.50)	-	M	SR22C	13	Permanent	None	Other: resigned cob 10/09/09
309A	HMS301SO	Initial RIF	117516	Human Svcs Prof IV	N	0.25	949.50	(949.50)	-	M	SR22C	13	Permanent	None	Other: resigned cob 10/09/09
131A	HMS301SO	Initial RIF	118565	Social Service Aid III	N	1.00	2,403.00	(2,403.00)	-	M	SR09C	03	Permanent	Bump	
131B	HMS301SO	Placement of Incumbent	118566	Social Service Aid II	N	1.00	2,054.00	(2,054.00)	2,403.00	M	SR09C	03	Permanent	None	<24 retention points
071B	HMS301SO	Placement of Incumbent	118570	Social Service Aid III	N	1.00	2,225.00	(2,225.00)	2,503.00	M	SR09D	03	Permanent	None	<24 retention points
040B	HMS301SO	Placement of Incumbent	118573	Social Service Aid III	N	1.00	2,225.00	-	2,922.00	M	SR11F	03	Permanent		
205B	HMS301SO	Placement of Incumbent	118574	Child/Adult Protetv Svcs Spclt	N	1.00	3,951.00	(3,951.00)	4,625.00	M	SR23G	13	Permanent	Bump	
256B	HMS301SO	Placement of Incumbent	118575	Social Worker III	N	1.00	3,511.00	(3,511.00)	3,511.00	M	SR20C	13	Permanent	None	Temporary/Exempt
231A	HMS301SO	Initial RIF	118576	Child/Adult Protetv Svcs Spclt	N	1.00	4,111.00	(4,111.00)	-	M	SR23D	13	Permanent	Bump	
295B	HMS301SO	Placement of Incumbent	118577	Human Svcs Prof IV	N	1.00	3,798.00	-	5,002.00	M	SR22J	13	Permanent		
198C	HMS301SO	Placement of Incumbent	118578	Social Worker IV	N	1.00	3,951.00	(3,951.00)	4,276.00	M	SR23E	13	Permanent	Bump	

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
251B	HMS301SO	Placement of Incumbent	118579	Human Svcs Prof IV	N	1.00	3,798.00	-	5,002.00	M	SR22J	13	Permanent		
240B	HMS301SO	Placement of Incumbent	118580	Human Svcs Prof IV	N	1.00	3,652.00	(3,652.00)	4,111.00	M	SR23D	13	Permanent	None	<24 retention points
202C	HMS301SO	Placement of Incumbent	118581	Human Svcs Prof IV	N	1.00	4,111.00	(4,111.00)	4,111.00	M	SR23D	13	Permanent	None	<24 retention points
231B	HMS301SO	Placement of Incumbent	118581	Human Svcs Prof IV	N	1.00	3,951.00	(3,951.00)	4,111.00	M	SR23D	13	Permanent	None	<24 retention points
244B	HMS301SO	Placement of Incumbent	118582	Human Svcs Prof III	N	1.00	3,511.00	(3,511.00)	4,111.00	M	SR20G	13	Permanent	None	<24 retention points
123B	HMS301SO	Placement of Incumbent	118585	Social Service Aid III	N	1.00	2,403.00	(2,403.00)	2,403.00	M	SR09C	03	Permanent	None	<24 retention points
108C	HMS301SO	Placement of Incumbent	118981	Office Assistant III	A	1.00	2,403.00	-	2,225.00	M	SR09A	03	Temporary		
289A	HMS301SW	Initial RIF	005713	Human Svcs Prof II	A	0.68	2,209.32	(2,209.32)	-	M	SR18C	13	Permanent	None	<24 retention points
289A	HMS301SW	Initial RIF	005713	Human Svcs Prof II	N	0.32	1,039.68	(1,039.68)	-	M	SR18C	13	Permanent	None	<24 retention points
T	HMS301SW	Initial RIF	026695	Human Svcs Prof V	A	0.68	3,824.32	(3,824.32)	-	M	SR24J	23	Permanent	None	JW Placement Out
265A	HMS301SW	Initial RIF	026695	Human Svcs Prof V	N	0.32	1,799.68	(1,799.68)	-	M	SR24J	23	Permanent	None	J/W Placement Out
302A	HMS301SW	Initial RIF	035412	Child/Adult Protetv Svcs Spclt	A	0.68	3,537.36	(3,537.36)	-	M	SR23J	13	Permanent	Fill Vacancy	
302A	HMS301SW	Initial RIF	035412	Child/Adult Protetv Svcs Spclt	N	0.32	1,664.64	(1,664.64)	-	M	SR23J	13	Permanent	Fill Vacancy	
025A	HMS301SW	Initial RIF	035461	Social Service Assistant IV	A	0.68	2,069.24	(2,069.24)	-	M	SR11G	03	Permanent	Bump	
025A	HMS301SW	Initial RIF	035461	Social Service Assistant IV	N	0.32	973.76	(973.76)	-	M	SR11G	03	Permanent	Bump	
249A	HMS301SW	Initial RIF	037615	Social Worker II	A	0.68	2,209.32	(2,209.32)	-	M	SR18C	13	Permanent	Bump	
249A	HMS301SW	Initial RIF	037615	Social Worker II	N	0.32	1,039.68	(1,039.68)	-	M	SR18C	13	Permanent	Bump	
242A	HMS301SW	Initial RIF	037617	Child/Adult Protetv Svcs Spclt	A	0.68	3,401.36	(3,401.36)	-	M	SR23I	13	Permanent	Bump	
242A	HMS301SW	Initial RIF	037617	Child/Adult Protetv Svcs Spclt	N	0.32	1,600.64	(1,600.64)	-	M	SR23I	13	Permanent	Bump	
242B	HMS301SW	Placement of Incumbent	037618	Human Svcs Prof IV	A	0.68	2,582.64	(2,582.64)	3,401.36	M	SR23I	13	Permanent	None	<24 retention points
242B	HMS301SW	Placement of Incumbent	037618	Human Svcs Prof IV	N	0.32	1,215.36	(1,215.36)	1,600.64	M	SR23I	13	Permanent	None	<24 retention points
030D	HMS301SW	Placement of Incumbent	039459	Office Assistant III	A	0.60	1,335.00	(1,335.00)	1,335.00	M	SR08B	03	Permanent	None	<24 retention points
115C	HMS301SW	Placement of Incumbent	039459	Office Assistant III	A	0.60	1,335.00	(1,335.00)	1,335.00	M	SR08B	03	Permanent	None	<24 retention points
145B	HMS301SW	Placement of Incumbent	039459	Office Assistant III	A	0.60	1,283.40	(1,283.40)	1,335.00	M	SR08B	03	Permanent	None	<24 retention points
030D	HMS301SW	Placement of Incumbent	039459	Office Assistant III	N	0.40	890.00	(890.00)	890.00	M	SR08B	03	Permanent	None	<24 retention points
115C	HMS301SW	Placement of Incumbent	039459	Office Assistant III	N	0.40	890.00	(890.00)	890.00	M	SR08B	03	Permanent	None	<24 retention points
145B	HMS301SW	Placement of Incumbent	039459	Office Assistant III	N	0.40	855.60	(855.60)	890.00	M	SR08B	03	Permanent	None	<24 retention points
287A	HMS301SW	Initial RIF	042527	Human Svcs Prof III	A	0.68	2,387.48	(2,387.48)	-	M	SR20C	13	Permanent	None	<24 retention points
287A	HMS301SW	Initial RIF	042527	Human Svcs Prof III	N	0.32	1,123.52	(1,123.52)	-	M	SR20C	13	Permanent	None	<24 retention points
271A	HMS301SW	Initial RIF	042528	Child/Adult Protetv Svcs Spclt	A	0.68	3,023.28	(3,023.28)	-	M	SR23F	13	Permanent	None	No placement
271A	HMS301SW	Initial RIF	042528	Child/Adult Protetv Svcs Spclt	N	0.32	1,422.72	(1,422.72)	-	M	SR23F	13	Permanent	None	No placement
038A	HMS301SW	Initial RIF	042529	Social Service Assistant IV	A	0.68	2,069.24	(2,069.24)	-	M	SR11G	03	Permanent	Fill Vacancy	
038A	HMS301SW	Initial RIF	042529	Social Service Assistant IV	N	0.32	973.76	(973.76)	-	M	SR11G	03	Permanent	Fill Vacancy	
115A	HMS301SW	Initial RIF	042535	Office Assistant III	A	0.44	979.00	(979.00)	-	M	SR08B	03	Permanent	Bump	
115A	HMS301SW	Initial RIF	042535	Office Assistant III	N	0.56	1,246.00	(1,246.00)	-	M	SR08B	03	Permanent	Bump	
362A	HMS301SW	Initial RIF	043768	Human Svcs Prof II	A	0.68	2,209.32	(2,209.32)	-	M	SR18C	13	Permanent	None	Temporary/Exempt
362A	HMS301SW	Initial RIF	043768	Human Svcs Prof II	N	0.32	1,039.68	(1,039.68)	-	M	SR18C	13	Permanent	None	Temporary/Exempt
358A	HMS301SW	Initial RIF	043855	Human Svcs Prof II	A	0.75	2,436.75	(2,436.75)	-	M	SR18C	13	Permanent	None	Temporary/Exempt
358A	HMS301SW	Initial RIF	043855	Human Svcs Prof II	N	0.25	812.25	(812.25)	-	M	SR18C	13	Permanent	None	Temporary/Exempt
030A	HMS301SW	Initial RIF	044166	Secretary I	A	0.68	2,069.24	(2,069.24)	-	M	SR12F	03	Permanent	Bump	
030A	HMS301SW	Initial RIF	044166	Secretary I	N	0.32	973.76	(973.76)	-	M	SR12F	03	Permanent	Bump	
057B	HMS301SW	Placement of Incumbent	046385	Social Service Assistant IV	A	1.00	2,601.00	(2,601.00)	2,813.00	M	SR11E	03	Permanent	Bump	

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Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
025B	HMS301SW	Placement of Incumbent	046386	Social Service Assistant IV	A	1.00	2,403.00	(2,403.00)	3,043.00	M	SR11G	03	Permanent	None	Temporary/Exempt
030B	HMS301SW	Placement of Incumbent	047421	Secretary I	A	0.68	1,837.36	(1,837.36)	2,069.24	M	SR12F	03	Permanent	Bump	
030B	HMS301SW	Placement of Incumbent	047421	Secretary I	N	0.32	864.64	(864.64)	973.76	M	SR12F	03	Permanent	Bump	
182A	HMS301SW	Initial RIF	111041	Social Service Aid II	A	0.75	1,540.50	(1,540.50)	-	M	SR07A	03	Permanent	None	< 24 retention points
182A	HMS301SW	Initial RIF	111041	Social Service Aid II	N	0.25	513.50	(513.50)	-	M	SR07A	03	Permanent	None	< 24 retention points
174A	HMS301SW	Initial RIF	117505	Social Service Aid III	A	0.75	1,668.75	(1,668.75)	-	M	SR09A	03	Permanent	None	<24 retention points
174A	HMS301SW	Initial RIF	117505	Social Service Aid III	N	0.25	556.25	(556.25)	-	M	SR09A	03	Permanent	None	<24 retention points
239A	HMS301SW	Initial RIF	117514	Social Worker IV	A	0.75	3,606.75	(3,606.75)	-	M	SR22I	13	Permanent	Bump	
239A	HMS301SW	Initial RIF	117514	Social Worker IV	N	0.25	1,202.25	(1,202.25)	-	M	SR22I	13	Permanent	Bump	
038B	HMS301SW	Placement of Incumbent	118587	Social Service Aid III	N	1.00	2,225.00	-	3,043.00	M	SR11G	03	Permanent		
057C	HMS301SW	Placement of Incumbent	118588	Social Service Aid III	N	1.00	2,313.00	(2,313.00)	2,601.00	M	SR11C	03	Permanent	Bump	
057D	HMS301SW	Placement of Incumbent	118589	Social Service Aid II	N	1.00	2,054.00	(2,054.00)	2,313.00	M	SR09B	03	Permanent	Bump	
169B	HMS301SW	Placement of Incumbent	118589	Social Service Aid II	N	1.00	2,054.00	(2,054.00)	2,054.00	M	SR07A	03	Permanent	None	Temporary/Exempt
239B	HMS301SW	Placement of Incumbent	118590	Social Worker IV	N	1.00	3,798.00	(3,798.00)	4,809.00	M	SR22I	13	Permanent	None	<24 retention points
128A	HMS301SW	Initial RIF	118591	Social Service Aid III	N	1.00	2,313.00	(2,313.00)	-	M	SR09B	03	Permanent	None	<24 retention points
253B	HMS301SW	Placement of Incumbent	118592	Human Svcs Prof II	N	1.00	3,249.00	(3,249.00)	3,249.00	M	SR18C	13	Permanent	None	Temporary/Exempt
292B	HMS301SW	Placement of Incumbent	118595	Human Svcs Prof IV	N	1.00	3,798.00	-	5,624.00	M	SR23L	13	Permanent		
322A	HMS901MA	Initial RIF	003518	Public Welfare Admr	A	0.68	6,540.24	(6,540.24)	-	M	EM08	35	Permanent	None	J/W Placement Out
322A	HMS901MA	Initial RIF	003518	Public Welfare Admr	N	0.32	3,077.76	(3,077.76)	-	M	EM08	35	Permanent	None	J/W Placement Out
211C	HMS901MA	Placement of Incumbent	004535	Human Svcs Prof V	A	0.48	2,052.48	(2,052.48)	2,220.00	M	SR24E	23	Permanent	None	<24 retention points
211C	HMS901MA	Placement of Incumbent	004535	Human Svcs Prof V	N	0.52	2,223.52	(2,223.52)	2,405.00	M	SR24E	23	Permanent	None	<24 retention points
258A	HMS901MA	Initial RIF	011647	Social Worker V	A	0.53	3,354.90	(3,354.90)	-	M	SR24M	13	Permanent	Bump	
258A	HMS901MA	Initial RIF	011647	Social Worker V	N	0.47	2,975.10	(2,975.10)	-	M	SR24M	13	Permanent	Bump	
293A	HMS901MA	Initial RIF	024349	Social Worker VI	A	0.48	3,285.12	(3,285.12)	-	M	SR26M	23	Permanent	Fill Vacancy	
293A	HMS901MA	Initial RIF	024349	Social Worker VI	N	0.52	3,558.88	(3,558.88)	-	M	SR26M	23	Permanent	Fill Vacancy	
197C	HMS901MA	Placement of Incumbent	024433	Social Worker IV	A	0.48	1,823.04	(1,823.04)	1,973.28	M	SR23D	13	Permanent	Bump	
197C	HMS901MA	Placement of Incumbent	024433	Social Worker IV	N	0.52	1,974.96	(1,974.96)	2,137.72	M	SR23D	13	Permanent	Bump	
255B	HMS901MA	Placement of Incumbent	025105	Human Svcs Prof V	A	0.53	2,266.28	(2,266.28)	3,226.11	M	SR24L	13	Permanent	None	Temporary/Exempt
255B	HMS901MA	Placement of Incumbent	025105	Human Svcs Prof V	N	0.47	2,009.72	(2,009.72)	2,860.89	M	SR24L	13	Permanent	None	Temporary/Exempt
261A	HMS901MA	Initial RIF	034647	Social Worker IV	A	0.57	2,851.14	(2,851.14)	-	M	SR22J	13	Permanent	Bump	
261A	HMS901MA	Initial RIF	034647	Social Worker IV	N	0.43	2,150.86	(2,150.86)	-	M	SR22J	13	Permanent	Bump	
266A	HMS901MA	Initial RIF	037024	Planner VI	A	0.53	3,226.11	(3,226.11)	-	M	SR26J	13	Permanent	None	J/W Placement Out
266A	HMS901MA	Initial RIF	037024	Planner VI	N	0.47	2,860.89	(2,860.89)	-	M	SR26J	13	Permanent	None	J/W Placement Out
298A	HMS901MA	Initial RIF	038600	Administrative Services Asst	A	1.00	5,410.00	(5,410.00)	-	M	SR22L	13	Permanent	None	Other: retire cob 11/30/09
250A	HMS901MA	Initial RIF	042180	Human Svcs Prof IV	A	1.00	5,002.00	(5,002.00)	-	M	SR22J	13	Permanent	Bump	
340A	HMS901MA	Initial RIF	043853	Social Worker V	A	0.53	2,266.28	(2,266.28)	-	M	SR24C	13	Permanent	None	Temporary/Exempt
340A	HMS901MA	Initial RIF	043853	Social Worker V	N	0.47	2,009.72	(2,009.72)	-	M	SR24C	13	Permanent	None	Temporary/Exempt
334A	HMS601TA	Initial RIF	002475	Social Services Manager I	A	0.66	3,946.80	(3,946.80)	-	M	EM05MN	35	Permanent	None	Temporary/Exempt
334A	HMS601TA	Initial RIF	002475	Social Services Manager I	N	0.34	2,033.20	(2,033.20)	-	M	EM05MN	35	Permanent	None	Temporary/Exempt
082A	HMS601TA	Initial RIF	100461	Office Assistant III	A	0.50	1,156.50	(1,156.50)	-	M	SR08C	03	Permanent	Bump	
082A	HMS601TA	Initial RIF	100461	Office Assistant III	N	0.50	1,156.50	(1,156.50)	-	M	SR08C	03	Permanent	Bump	
213B	HMS601TK	Placement of Incumbent	012120	Social Worker IV	A	1.00	4,625.00	(4,625.00)	5,410.00	M	SR22L	13	Permanent	Bump	

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
201A	HMS601TK	Initial RIF	032104	Human Svcs Prof III	A	1.00	5,002.00	(5,002.00)	-	M	SR20L	13	Permanent	Bump	
329B	HMS601TM	Placement of Incumbent	100504	Registered Nurse IV	A	0.50	3,641.00	(3,641.00)	3,921.00	M	SR22L4	09	Permanent	None	Other: resigned cob 11/2/09
329B	HMS601TM	Placement of Incumbent	100504	Registered Nurse IV	N	0.50	3,641.00	(3,641.00)	3,921.00	M	SR22L4	09	Permanent	None	Other: resigned cob 11/2/09
219A	HMS601TM	Initial RIF	111323	Child/Adult Protetv Svcs Spclt	A	1.00	4,446.00	(4,446.00)	-	M	SR23F	13	Permanent	None	Other: resigned 11/30/09
031A	HMS601TO	Initial RIF	004544	Social Service Assistant IV	A	1.00	2,922.00	(2,922.00)	-	M	SR11F	03	Permanent	Fill Vacancy	
062B	HMS601TO	Placement of Incumbent	022287	Social Service Assistant IV	A	1.00	2,403.00	(2,403.00)	2,702.00	M	SR11D	03	Permanent	None	Temporary/Exempt
070B	HMS601TO	Placement of Incumbent	022907	Office Assistant III	A	1.00	2,225.00	(2,225.00)	2,313.00	M	SR08C	03	Permanent	None	<24 retention points
013A	HMS601TO	Initial RIF	023709	Secretary II	A	1.00	3,557.00	(3,557.00)	-	M	SR14H	03	Permanent	Fill Vacancy	
252A	HMS601TO	Initial RIF	024044	Social Worker IV	A	1.00	4,809.00	(4,809.00)	-	M	SR22I	13	Permanent	Bump	
260A	HMS601TO	Initial RIF	026708	Social Worker III	A	1.00	4,446.00	(4,446.00)	-	M	SR20I	13	Permanent	Bump	
314A	HMS601TO	Initial RIF	026712	Social Worker III	A	1.00	5,202.00	(5,202.00)	-	M	SR20M	13	Permanent	None	Retirement
330A	HMS601TO	Initial RIF	034031	Registered Nurse IV	A	1.00	7,464.00	(7,464.00)	-	M	SR22L2	09	Permanent	None	Other: resigned cob 10/30/09
192A	HMS601TO	Initial RIF	036716	Child/Adlt Protv Svcs Supvr II	A	1.00	5,852.00	(5,852.00)	-	M	SR27H	23	Permanent	Bump	
074B	HMS601TO	Placement of Incumbent	043722	Office Assistant III	A	1.00	2,225.00	(2,225.00)	2,403.00	M	SR08D	03	Permanent	None	<24 retention points
041B	HMS601TO	Placement of Incumbent	045165	Office Assistant III	A	1.00	2,139.00	(2,139.00)	2,503.00	M	SR08E	03	Permanent	None	<24 retention points
057A	HMS601TW	Initial RIF	100501	Social Service Assistant IV	A	0.50	1,406.50	(1,406.50)	-	M	SR11E	03	Permanent	Bump	
057A	HMS601TW	Initial RIF	100501	Social Service Assistant IV	N	0.50	1,406.50	(1,406.50)	-	M	SR11E	03	Permanent	Bump	
292A	HMS601TW	Initial RIF	111322	Child/Adult Protetv Svcs Spclt	A	1.00	5,624.00	(5,624.00)	-	M	SR23L	13	Permanent	Fill Vacancy	
176A	HMS904AB	Initial RIF	013179	Pre Audit Clerk I	A	1.00	2,403.00	(2,403.00)	-	M	SR11A	03	Permanent	None	Other resigned cob 11/13/09
139A	HMS904AB	Initial RIF	018719	Pre Audit Clerk I	A	1.00	2,503.00	(2,503.00)	-	M	SR11B	03	Permanent	None	<24 retention points
185A	HMS904AB	Initial RIF	018721	Pre Audit Clerk I	A	1.00	2,403.00	(2,403.00)	-	M	SR11A	03	Permanent	None	<24 retention points
126A	HMS904AB	Initial RIF	030221	Account Clerk IV	A	1.00	2,702.00	(2,702.00)	-	M	SR13B	03	Permanent	Bump	
175A	HMS904AB	Initial RIF	042272	Cashier Clerk	A	1.00	2,139.00	(2,139.00)	-	M	SR08A	03	Permanent	None	<24 retention points
318A	HMS904AC	Initial RIF	033361	Personnel Clerk V	A	1.00	2,702.00	(2,702.00)	-	M	SR13B	63	Permanent	Fill Vacancy	
317A	HMS904AC	Initial RIF	042077	Personnel Clerk III	A	1.00	2,313.00	(2,313.00)	-	M	SR09B	63	Permanent	None	J/W Placement Out
319A	HMS904AC	Initial RIF	118767	Personnel Mgmt Specialist III	A	1.00	3,511.00	(3,511.00)	-	M	SR20C	73	Permanent	None	<24 retention points
278A	HMS904AD	Initial RIF	005069	Research Statistician II	A	1.00	3,379.00	(3,379.00)	-	M	SR18D	13	Permanent	None	J/W Placement Out
043B	HMS904AD	Placement of Incumbent	035316	Office Assistant III	A	0.67	1,490.75	(1,490.75)	1,677.01	M	SR08E	03	Permanent	None	<24 retention points
043B	HMS904AD	Placement of Incumbent	035316	Office Assistant III	N	0.33	734.25	(734.25)	825.99	M	SR08E	03	Permanent	None	<24 retention points
165A	HMS904AD	Initial RIF	039470	Office Assistant III	A	0.50	1,069.50	(1,069.50)	-	M	SR08A	03	Permanent	None	Other: resigned cob 10/28/09
165A	HMS904AD	Initial RIF	039470	Office Assistant III	N	0.50	1,069.50	(1,069.50)	-	M	SR08A	03	Permanent	None	Other: resigned cob 10/28/09
217B	HMS904AD	Placement of Incumbent	042082	Eligibility Program Spclt III	A	1.00	3,798.00	(3,798.00)	5,002.00	M	SR20L	13	Permanent	None	J/W Placement Out
200C	HMS904AF	Placement of Incumbent	015305	Information Technol Spclt IV	A	1.00	3,798.00	(3,798.00)	4,809.00	M	SR24F	13	Permanent	Bump	
321A	HMS904AF	Initial RIF	022879	Asst Admr, Info and Comn Svcs	A	1.00	7,963.00	(7,963.00)	-	M	EM06	35	Permanent	None	J/W Placement Out
200A	HMS904AF	Initial RIF	035485	Information Technol Spclt VI	A	1.00	6,844.00	(6,844.00)	-	M	SR26M	23	Permanent	Bump	
214A	HMS904AF	Initial RIF	041260	Information Technol Spclt VI	A	1.00	6,582.00	(6,582.00)	-	M	SR26L	23	Permanent	Bump	
129A	HMS904AF	Initial RIF	042190	Office Assistant III	A	1.00	2,225.00	(2,225.00)	-	M	SR08B	03	Permanent	None	<24 retention points
357A	HMS904AF	Initial RIF	042241	Information Technol Spclt IV	A	1.00	3,798.00	(3,798.00)	-	M	SR22C	13	Permanent	None	Temporary/Exempt
273A	HMS904AF	Initial RIF	046863	Information Technol Spclt VI	A	0.50	2,601.00	(2,601.00)	-	M	SR26F	23	Permanent	None	J/W Placement Out
273A	HMS904AF	Initial RIF	046863	Information Technol Spclt VI	N	0.50	2,601.00	(2,601.00)	-	M	SR26F	23	Permanent	None	J/W Placement Out
308A	HMS904AF	Initial RIF	051810	Information Technol Spclt V	A	1.00	4,276.00	(4,276.00)	-	M	SR24C	23	Permanent	Fill Vacancy	
200B	HMS904AF	Placement of Incumbent	051813	Information Technol Spclt V	A	1.00	4,809.00	(4,809.00)	6,844.00	M	SR26M	23	Permanent	Bump	

**Department of Human Services
Reduction In Force (RIF) Tracking Report**

Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
214B	HMS904AF	Placement of Incumbent	112200	Information Technol Spcct V	A	1.00	4,809.00	(4,809.00)	6,582.00	M	SR26L	13	Permanent	Bump	
200D	HMS238GB	Placement of Incumbent	051830	Information Technol Spcct III	N	1.00	4,111.00	(4,111.00)	3,798.00	M	SR22C	13	Permanent	None	<24 retention points
308B	HMS238GB	Placement of Incumbent	051830	Information Technol Spcct III	N	1.00	4,111.00	-	4,276.00	M	SR24C	13	Permanent		
373A	HMS238GB	J/W Placement In	051830	Information Technol Spcct III	N	1.00	4,111.00	-	3,652.00	M	SR20D	13	Permanent	Bump	
373B	HMS238GB	Placement of Incumbent	051830	Information Technol Spcct III	N	1.00	3,798.00	(3,798.00)	-	M	SR20D	13	Permanent	None	<24 retention points will be terminate cob 12/30/09
033A	HMS802GA	Initial RIF	001862	Office Assistant III	A	0.22	550.66	(550.66)	-	M	SR08E	03	Permanent	Bump	
033A	HMS802GA	Initial RIF	001862	Office Assistant III	N	0.78	1,952.34	(1,952.34)	-	M	SR08E	03	Permanent	Bump	
164A	HMS802GA	Initial RIF	002445	Account Clerk III	A	0.22	528.66	(528.66)	-	M	SR11A	03	Permanent	None	<24 retention points
164A	HMS802GA	Initial RIF	002445	Account Clerk III	N	0.78	1,874.34	(1,874.34)	-	M	SR11A	03	Permanent	None	<24 retention points
083A	HMS802GA	Initial RIF	004524	Office Assistant III	A	0.22	489.50	(489.50)	-	M	SR08B	03	Permanent	Bump	
083A	HMS802GA	Initial RIF	004524	Office Assistant III	N	0.78	1,735.50	(1,735.50)	-	M	SR08B	03	Permanent	Bump	
222A	HMS802GA	Initial RIF	005578	Business Mgr Svcs For Blind	A	0.22	1,057.98	(1,057.98)	-	M	SR24F	23	Permanent	None	J/W Placement Out
222A	HMS802GA	Initial RIF	005578	Business Mgr Svcs For Blind	N	0.78	3,751.02	(3,751.02)	-	M	SR24F	23	Permanent	None	J/W Placement Out
002B	HMS802GA	Placement of Incumbent	005828	Secretary III	A	0.22	782.54	(782.54)	990.22	M	SR16L	03	Permanent	Bump	
002B	HMS802GA	Placement of Incumbent	005828	Secretary III	N	0.78	2,774.46	(2,774.46)	3,510.78	M	SR16L	03	Permanent	Bump	
207A	HMS802GA	Initial RIF	007858	Vocational Rehab Spcct II	A	0.22	835.56	(835.56)	-	M	SR18G	13	Permanent	Bump	
207A	HMS802GA	Initial RIF	007858	Vocational Rehab Spcct II	N	0.78	2,962.44	(2,962.44)	-	M	SR18G	13	Permanent	Bump	
233A	HMS802GA	Initial RIF	008678	Vocational Rehab Manager I	A	0.22	1,144.44	(1,144.44)	-	M	SR24H	23	Permanent	Bump	
233A	HMS802GA	Initial RIF	008678	Vocational Rehab Manager I	N	0.78	4,057.56	(4,057.56)	-	M	SR24H	23	Permanent	Bump	
056B	HMS802GA	Placement of Incumbent	010314	Office Assistant III	A	0.22	489.50	(489.50)	642.84	M	SR08I	03	Permanent	Fill Vacancy	
056B	HMS802GA	Placement of Incumbent	010314	Office Assistant III	N	0.78	1,735.50	(1,735.50)	2,279.16	M	SR08I	03	Permanent	Fill Vacancy	
233B	HMS802GA	Placement of Incumbent	014579	Vocational Rehab Spcct I	A	0.22	660.44	(660.44)	1,144.44	M	SR24H	13	Permanent	None	<24 retention points
233B	HMS802GA	Placement of Incumbent	014579	Vocational Rehab Spcct I	N	0.78	2,341.56	(2,341.56)	4,057.56	M	SR24H	13	Permanent	None	<24 retention points
181A	HMS802GA	Initial RIF	015194	Office Assistant III	A	0.22	470.58	(470.58)	-	M	SR08A	03	Permanent	None	<24 retention points
181A	HMS802GA	Initial RIF	015194	Office Assistant III	N	0.78	1,668.42	(1,668.42)	-	M	SR08A	03	Permanent	None	<24 retention points
207B	HMS802GA	Placement of Incumbent	015294	Vocational Rehab Spcct II	A	0.22	743.38	(743.38)	835.56	M	SR18G	13	Permanent	Bump	
207B	HMS802GA	Placement of Incumbent	015294	Vocational Rehab Spcct II	N	0.78	2,635.62	(2,635.62)	2,962.44	M	SR18G	13	Permanent	Bump	
044A	HMS802GA	Initial RIF	015805	Office Assistant III	A	0.22	550.66	(550.66)	-	M	SR08E	03	Permanent	Bump	
044A	HMS802GA	Initial RIF	015805	Office Assistant III	N	0.78	1,952.34	(1,952.34)	-	M	SR08E	03	Permanent	Bump	
246B	HMS802GA	Placement of Incumbent	015814	Vocational Rehab Spcct V	A	0.22	940.72	(940.72)	1,100.44	M	SR24G	23	Permanent	None	<24 retention points
246B	HMS802GA	Placement of Incumbent	015814	Vocational Rehab Spcct V	N	0.78	3,335.28	(3,335.28)	3,901.56	M	SR24G	23	Permanent	None	<24 retention points
163A	HMS802GA	Initial RIF	015817	Office Assistant III	A	0.22	470.58	(470.58)	-	M	SR08A	03	Permanent	None	<24 retention points
163A	HMS802GA	Initial RIF	015817	Office Assistant III	N	0.78	1,668.42	(1,668.42)	-	M	SR08A	03	Permanent	None	<24 retention points
073A	HMS802GA	Initial RIF	015818	Secretary I	A	0.22	594.44	(594.44)	-	M	SR12C	03	Permanent	Bump	
073A	HMS802GA	Initial RIF	015818	Secretary I	N	0.78	2,107.56	(2,107.56)	-	M	SR12C	03	Permanent	Bump	
228B	HMS802GA	Placement of Incumbent	015823	Vocational Rehab Spcct III	A	0.22	772.42	(772.42)	803.44	M	SR20D	13	Permanent	None	J/W Placement Out
228B	HMS802GA	Placement of Incumbent	015823	Vocational Rehab Spcct III	N	0.78	2,738.58	(2,738.58)	2,848.56	M	SR20D	13	Permanent	None	J/W Placement Out
019A	HMS802GA	Initial RIF	017703	Office Assistant III	A	0.22	723.80	(723.80)	-	M	SR08L	03	Permanent	Bump	
019A	HMS802GA	Initial RIF	017703	Office Assistant III	N	0.78	2,566.20	(2,566.20)	-	M	SR08L	03	Permanent	Bump	
030C	HMS802GA	Placement of Incumbent	019025	Office Assistant III	A	0.22	489.50	(489.50)	594.44	M	SR12C	03	Permanent	Bump	
115B	HMS802GA	Placement of Incumbent	019025	Office Assistant III	A	0.22	489.50	(489.50)	489.50	M	SR08B	03	Permanent	Bump	
030C	HMS802GA	Placement of Incumbent	019025	Office Assistant III	N	0.78	1,735.50	(1,735.50)	2,107.56	M	SR12C	03	Permanent	Bump	

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
115B	HMS802GA	Placement of Incumbent	019025	Office Assistant III	N	0.78	1,735.50	(1,735.50)	1,735.50	M	SR08B	03	Permanent	Bump	
246A	HMS802GA	Initial RIF	024471	Vocational Rehab Spclt V	A	0.22	1,100.44	(1,100.44)	-	M	SR24G	23	Permanent	Bump	
246A	HMS802GA	Initial RIF	024471	Vocational Rehab Spclt V	N	0.78	3,901.56	(3,901.56)	-	M	SR24G	23	Permanent	Bump	
228A	HMS802GA	Initial RIF	027882	Vocational Rehab Spclt III	A	0.22	803.44	(803.44)	-	M	SR20D	13	Permanent	Bump	
228A	HMS802GA	Initial RIF	027882	Vocational Rehab Spclt III	N	0.78	2,848.56	(2,848.56)	-	M	SR20D	13	Permanent	Bump	
207C	HMS802GA	Placement of Incumbent	031344	Vocational Rehab Spclt I	A	0.22	660.44	(660.44)	743.38	M	SR18D	13	Permanent	None	<24 retention points
207C	HMS802GA	Placement of Incumbent	031344	Vocational Rehab Spclt I	N	0.78	2,341.56	(2,341.56)	2,635.62	M	SR18D	13	Permanent	None	<24 retention points
091B	HMS802GA	Placement of Incumbent	031348	Office Assistant III	A	0.22	489.50	(489.50)	489.50	M	SR08B	03	Permanent	Bump	
091B	HMS802GA	Placement of Incumbent	031348	Office Assistant III	N	0.78	1,735.50	(1,735.50)	1,735.50	M	SR08B	03	Permanent	Bump	
286A	HMS802GA	Initial RIF	031546	Vocational Rehab Spclt I	A	0.22	660.44	(660.44)	-	M	SR16C	13	Permanent	None	<24 retention points
286A	HMS802GA	Initial RIF	031546	Vocational Rehab Spclt I	N	0.78	2,341.56	(2,341.56)	-	M	SR16C	13	Permanent	None	<24 retention points
344A	HMS802GA	Initial RIF	042710	Social Service Aid III	A	0.22	572.22	(572.22)	-	M	SR09E	03	Temporary	None	Temporary/Exempt
344A	HMS802GA	Initial RIF	042710	Social Service Aid III	N	0.78	2,028.78	(2,028.78)	-	M	SR09E	03	Temporary	None	Temporary/Exempt
338A	HMS802GA	Initial RIF	045264	Social Service Assistant IV	A	0.22	550.66	(550.66)	-	M	SR11B	03	Temporary	None	Temporary/Exempt
338A	HMS802GA	Initial RIF	045264	Social Service Assistant IV	N	0.78	1,952.34	(1,952.34)	-	M	SR11B	03	Temporary	None	Temporary/Exempt
275A	HMS802GA	Initial RIF	112858	Rehab Teacher For Blind III	A	0.10	379.80	(379.80)	-	M	SR20E	13	Permanent	None	J/W Placement Out
275A	HMS802GA	Initial RIF	112858	Rehab Teacher For Blind III	N	0.90	3,418.20	(3,418.20)	-	M	SR20E	13	Permanent	None	J/W Placement Out
270A	HMS802GA	Initial RIF	112859	Rehab Teacher For Blind III	A	0.10	411.10	(411.10)	-	M	SR20G	13	Permanent	None	No placement
270A	HMS802GA	Initial RIF	112859	Rehab Teacher For Blind III	N	0.90	3,699.90	(3,699.90)	-	M	SR20G	13	Permanent	None	No placement
335A	HMS802GA	Initial RIF	118352	Social Service Aid III	A	0.22	489.50	(489.50)	-	M	SR09A	03	Temporary	None	Temporary/Exempt
335A	HMS802GA	Initial RIF	118352	Social Service Aid III	N	0.78	1,735.50	(1,735.50)	-	M	SR09A	03	Temporary	None	Temporary/Exempt
298B	HMS888HA	Placement of Incumbent	045432	Administrative Services Asst	A	1.00	3,393.00	-	-	M	SR22L	13	Permanent		
374A	HMS220RH	J/W Placement In	004939	General Laborer II	N	1.00	2,847.00	-	2,963.00	M	BC03A	01	Permanent	Fill Vacancy	
013B	HMS220RH	Placement of Incumbent	005855	Secretary I	W	1.00	2,503.00	-	3,557.00	M	SR14H	03	Permanent		
046B	HMS220RH	Placement of Incumbent	006171	Account Clerk II	N	1.00	2,139.00	-	2,503.00	M		03	Permanent		
064B	HMS220RH	Placement of Incumbent	006352	Secretary I	N	1.00	2,503.00	-	2,813.00	M	SR12D	03	Permanent		
372A	HMS220RH	J/W Placement In	006791	General Laborer II	N	1.00	2,847.00	-	2,962.00	M	BC03A	01	Permanent	Fill Vacancy	
009B	HMS220RH	Placement of Incumbent	009619	Secretary I	N	1.00	3,290.00	-	3,290.00	M	SR13G	03	Permanent		
083B	HMS220RH	Placement of Incumbent	010306	Office Assistant III	N	1.00	2,225.00	(2,225.00)	2,225.00	M	SR08B	03	Permanent	None	Other: resigned cob 10/16/09
367A	HMS220RH	J/W Placement In	010879	Building Maintenance Worker I	N	1.00	3,712.00	-	3,712.00	M	BC09A	01	Permanent	Fill Vacancy	
368A	HMS220RH	J/W Placement In	023574	Building Maintenance Worker I	N	1.00	3,712.00	-	3,712.00	M	BC09A	01	Permanent	Fill Vacancy	
369A	HMS220RH	J/W Placement In	023696	Public Housing Specialist II	N	1.00	3,672.00	-	4,173.00	M	SR18I	13	Permanent	Fill Vacancy	
023B	HMS220RH	Placement of Incumbent	030242	Office Assistant III	N	1.00	3,164.00	-	2,813.00	M	SR08H	03	Permanent		
376A	HMS220RH	JW Placement In	041666	Public Housing Specialist II	N	1.00	3,798.00	-	-	M	SR18C	13	Permanent	Fill Vacancy	
133B	HMS220RH	Placement of Incumbent	042292	Social Service Assistant IV	N	1.00	2,403.00	(2,403.00)	2,503.00	M	SR11B	03	Permanent	None	<24 retention points
371A	HMS220RH	J/W Placement In	043948	General Laborer I	N	1.00	2,847.00	-	2,847.00	M	BC02A	01	Permanent	Fill Vacancy	
018B	HMS220RH	Placement of Incumbent	046195	Social Service Assistant IV	N	1.00	2,403.00	-	3,420.00	M	SR11J	03	Permanent		
087A	HMS224HS	Initial RIF	027585	Office Assistant III	A	1.00	2,313.00	(2,313.00)	-	M	SR08C	03	Permanent	Bump	
353A	HMS224HS	Initial RIF	102286	Homeless Prgms Spclt	A	1.00	3,652.00	(3,652.00)	-	M	SRNA	13	Permanent	None	Temporary/Exempt
355A	HMS224HS	Initial RIF	103014	Homeless Prgms Spclt	A	1.00	3,798.00	(3,798.00)	-	M	SRNA	13	Temporary	None	Temporary/Exempt
354A	HMS224HS	Initial RIF	103023	Homeless Programs Assistant	A	1.00	3,249.00	(3,249.00)	-	M	SRNA	13	Temporary	None	Temporary/Exempt
351A	HMS224HS	Initial RIF	118943	Homeless Programs Coordinato	A	1.00	4,625.00	(4,625.00)	-	M	SRNA	13	Temporary	None	Temporary/Exempt

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RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
068B	HMS224HS	Placement of Incumbent	119182	Secretary I	A	1.00	2,407.00	-	3,164.00	M	SR16C	03	Permanent		
366A	HMS229HA	J/W Placement In	002800	Secretary II	W	1.00	2,902.00	-	3,164.00	M	SR16E	63	Permanent	Fill Vacancy	
024B	HMS229HA	Placement of Incumbent	005857	Office Assistant III	N	1.00	3,577.00	-	2,702.00	M	SR08G	03	Permanent		
318B	HMS229HA	Placement of Incumbent	006627	Personnel Clerk IV	N	1.00	3,701.00	-	2,702.00	M	SR13B	63	Permanent		
053B	HMS229HA	Placement of Incumbent	028374	Office Assistant III	N	1.00	2,139.00	(2,139.00)	2,503.00	M	SR08E	03	Permanent	None	< 24 retention points
306B	HMS229HA	Placement of Incumbent	041252	Accountant IV	N	1.00	3,798.00	-	4,276.00	M	SR22F	23	Permanent		
365A	HMS229HA	J/W Placement In	041253	Secretary I	N	1.00	2,702.00	-	2,702.00	M	SR14A	63	Permanent	Fill Vacancy	
022B	HMS229HA	Placement of Incumbent	041254	Secretary I	N	1.00	2,503.00	-	3,164.00	M	SR12G	03	Permanent		
126B	HMS229HA	Placement of Incumbent	042097	Account Clerk III	W	1.00	2,403.00	(2,403.00)	2,702.00	M	SR13B	03	Permanent	None	<24 retention points
364A	HMS229HA	J/W Placement In	046278	Accountant III	W	1.00	3,248.00	-	3,511.00	M	SR20C	13	Permanent	Fill Vacancy	
056C	HMS229HA	Placement of Incumbent	048707	Office Assistant III	N	1.00	1,911.00	-	2,225.00	M	SR08B	03	Temporary		
021B	HMS222RA	Placement of Incumbent	027584	Office Assistant III	N	1.00	2,313.00	-	2,813.00	M	SR08H	03	Permanent		
087B	HMS222RA	Placement of Incumbent	028655	Office Assistant III	N	1.00	2,225.00	(2,225.00)	2,313.00	M	SR08C	03	Permanent	None	J/W Placement Out
020B	HMS222RA	Placement of Incumbent	029009	Office Assistant III	N	1.00	2,139.00	-	2,813.00	M	SR08H	03	Permanent		
031B	HMS222RA	Placement of Incumbent	111419	Office Assistant IV	N	1.00	3,290.00	-	2,922.00	M	SR11F	03	Permanent		
077A	HMS501YA	Initial RIF	021954	Office Assistant III	A	1.00	2,313.00	(2,313.00)	-	M	SR08C	03	Permanent	Bump	
277A	HMS501YA	Initial RIF	029287	Children & Yuth Prgm Spclt IV	A	1.00	4,111.00	(4,111.00)	-	M	SR22E	13	Permanent	None	J/W Placement Out
297B	HMS501YA	Placement of Incumbent	034341	Children & Yuth Prgm Spclt V	A	1.00	3,393.00	-	5,852.00	M	SR24K	13	Permanent		
054A	HMS501YA	Initial RIF	043704	Office Assistant III	A	1.00	2,403.00	(2,403.00)	-	M	SR08D	03	Permanent	Bump	
167A	HMS501YA	Initial RIF	043705	Office Assistant III	A	1.00	2,139.00	(2,139.00)	-	M	SR08A	03	Permanent	None	<24 retention points
027A	HMS501YA	Initial RIF	043706	Account Clerk III	A	1.00	2,922.00	(2,922.00)	-	M	SR11F	03	Permanent	None	J/W placement out
282A	HMS501YA	Initial RIF	043708	Children & Yuth Prgm Spclt IV	A	1.00	3,951.00	(3,951.00)	-	M	SR22D	13	Permanent	None	J/W Placement Out
272A	HMS501YA	Initial RIF	043709	Children & Yuth Prgm Spclt V	A	1.00	4,625.00	(4,625.00)	-	M	SR24E	13	Permanent	None	J/W Placement Out
268A	HMS501YA	Initial RIF	043710	Children & Yuth Prgm Spclt V	A	1.00	5,002.00	(5,002.00)	-	M	SR24G	13	Permanent	None	J/W Placement Out
297A	HMS501YA	Initial RIF	043711	Children & Yuth Prgm Spclt V	A	1.00	5,852.00	(5,852.00)	-	M	SR24K	13	Permanent	Fill Vacancy	
267A	HMS501YA	Initial RIF	043712	Children & Yuth Prgm Spclt V	A	1.00	5,002.00	(5,002.00)	-	M	SR24G	13	Permanent	None	J/W Placement Out
306A	HMS501YA	Initial RIF	051834	Accountant IV	A	1.00	4,276.00	(4,276.00)	-	M	SR22F	13	Permanent	Fill Vacancy	
352A	HMS501YA	Initial RIF	102014	Prog Spclt (juv Justice)	A	1.00	5,202.00	(5,202.00)	-	M	SRNA	13	Permanent	None	Temporary/Exempt
337A	HMS501YA	Initial RIF	102367	Children & Yuth Prgm Spclt IV	A	1.00	4,111.00	(4,111.00)	-	M	SR22E	13	Permanent	None	Temporary/Exempt
341A	HMS501YA	Initial RIF	117954	Children & Yuth Prgm Spclt IV	A	1.00	4,276.00	(4,276.00)	-	M	SR22F	13	Permanent	None	Temporary/Exempt
311A	HMS503YB	Initial RIF	013144	Corrections Prgm Spclt I	A	-	0.00	-	-	M	SR22E	13	Permanent	None	No placement; employment will expire at the end of his LWOP NTE 8/5/2011
293B	HMS503YB	Placement of Incumbent	031544	Social Worker V	A	1.00	6,330.00	-	-	M	SR26M	13	Permanent		
328B	HMS503YB	Placement of Incumbent	112706	Registered Nurse IV	A	1.00	6,698.00	-	7,104.00	M	SR24C	09	Permanent		
254B	HMS503YB	Placement of Incumbent	117903	Investigator IV	A	1.00	3,951.00	-	5,002.00	M	SR22J	13	Permanent		
342A	HMS503YB	Initial RIF	117905	Contracts Assistant I	A	1.00	2,702.00	(2,702.00)	-	M	SR13B	03	Permanent	None	Temporary/Exempt
188A	HMS503YB	Initial RIF	117913	Office Assistant III	A	1.00	2,313.00	(2,313.00)	-	M	SR08C	03	Permanent	None	<24 retention points

LEGEND:

* RIF Action:	** Placement Action:	*** Reason
Initial RIF	Bump	Temporary / Exempt
JW Placement-In	Fill Vacancy	Retirement
Placement of Incumbent	None	Declined placement

**Department of Human Services
Reduction In Force (RIF) Tracking Report**

Department: Human Services

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)	(P)
RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MO F	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
			No placement < 24 retention points J/W placement - out Other												

Department of Human Services
Expenditures Exceeding Federal Fund Ceiling

Table 14

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
401	693,906,153	170,661,723	04/14/09	Passage of the American Recovery and Reinvestment Act (ARRA) of 2009 increased the FMAP from 55.11% to 66.13% retroactive to 10/1/08.	N	Y	Y
206	2,035,806	137,073	09/22/08	Per Public Law Title 26 of PL 97-35	Y	N	N
211	41,000,000	3,000,000	06/02/09	In accordance w/Act 67, SLH 2009 (House Bill No 1364, C.D.1) release and allotment of Federal Stimulus Funds and Other Funds ARRA of 2009.	Y	N	Y
903	50,886,484	10,000,000	06/02/09	In accordance w/Act 67, SLH 2009 (House Bill No 1364, C.D.1) release and allotment of Federal Stimulus Funds and Other Funds. ARRA or American Recovery and Reinvestment Act of 2009.	Y	N	Y
904	1,481,462	400,000	06/24/09	In accordance with PL 94-23; Section 1102, Food Stamp Act of 1964, additional federal funds needed for payroll and fringe benefits.	Y	N	N
238	5,838,171	828,408	04/23/09	In accordance w/Social Security Act Title II 1954 and Title XVI 1972. Requested federal funds required for medical and psychological evaluation services.	Y	N	N
238	6,041,667	1,631,653	10/16/09	In accordance w/Social Security Act Title II 1954 and Title XVI 1972. Requested federal funds required for projected increases in disability claims.	Y	N	N

Department of Human Services
Expenditures Exceeding Federal Fund Ceiling

Table 14

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
802	15,352,062	442,314	06/10/09	In accordance w/PL 105-220 Rehabilitation Act of 1973, As Amended. Funds required for training qnd job related services.	Y	N	N

Department of Human Services
Intradepartmental Transfers

Table 15

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
HMS 601	HMS 401	\$554,030	5/19/2009	For Chore Service Clients pmts xferred to MQD	N
HMS 211	HMS 903	\$9,716,384	3/2/2009	For TANF contracts and expenditures will allow Division to utilize expenditures for General fund MOE for TANF program.	N
HMS 302	HMS 305	\$3,116,000	5/2/2009	Make payments to meet end of month contracts. HMS 305 exhausted all federal allotment for the year.	N
HMS 605	HMS 802	\$33,080	3/25/2009	10% State match for Independent Living Services	N
HMS 303	HMS 501	\$270,000	3/13/2009	Provide operational funds for Oahu Safe House	N

Department of Human Services
CIP Summary

Table 16

Priority	Project Title	\$\$\$\$	MOF
	<u>Ho'opono Maintenance Projects, Oahu</u>		
1	Electrical, Fire Alarm upgrade	400,000	C
	Lapses		
	La'a Kea Foundation, Maui Act 213 2007	400,000	C
	Justification: Provide funding for CIP HMS 802 Ho'opono Maintenance Projects, Oahu.		