

**EXECUTIVE SUPPLEMENTAL BUDGET OVERVIEW
DEPARTMENT OF HEALTH
FY 2010-2011**

Thank you for the opportunity to present the Department of Health's Executive Supplemental Budget for FY 2010 - 2011.

Department's Mission Statement

To monitor, protect, and enhance the health of all people in Hawaii by providing leadership in assessment, policy development, and assurance to promote health and well-being, to preserve a clean, healthy and natural environment, and to assure basic health care for all.

Economic Impact

As the Department enters into the second half of FY 2010, it has already felt and struggled with the repercussions from the State's economic downturn which is one of the biggest challenges that the Department has faced in over a decade. The Department and its programs and their contracted service providers have had to make many difficult decisions in order to operate with significantly less resources.

As a result, we continue to focus our efforts on maintaining and sustaining the overall health of our state in the most efficient and cost-effective manner given the limited resources that we have. Programs and their staff have been asked to do more with less and to look at ways of meeting objectives by refining existing procedures and operations as well as seeking new and innovative ways of doing business to achieve more efficient and effective outcomes.

Our program reviews and prioritization are based on the core functions and services of the Department:

- All Hazards Preparedness, Surveillance and Emergency Response
- Regulatory Enforcement
- Primary Prevention
- Critical Infrastructure
- Other Health Services
- Administratively Attached Agencies

The Department's Executive Supplemental Budget for FY 2011 proposes general-funded reductions totaling 339.88 permanent and 28.50 temporary positions and \$26,885,194 as follows:

- Deletion of 38.50 permanent and 13.00 temporary vacant positions totaling \$2,279,272
- Deletion of 298.38 permanent and 15.50 temporary positions resulting from the Reduction-In-Force process totaling \$13,113,766
- Reduction of \$11,492,156 to reflect the implementation of scheduled furlough days
- Deletion of 3.00 permanent position counts only in the Emergency Medical Services and Injury Prevention Systems Branch

The Department's Executive Supplemental Budget also reflects the restructuring of the Community Health Division (CHD) and the Dental Health Division (DHD) to form the General Medical and Preventive Services Division (GMPSD). The CHD is being abolished and the Public Health Nursing Branch will be merged into the GMPSD. The other branch currently organized under the CHD, namely the Chronic Disease Management and Control Branch (CDMCB), will be placed under the Tobacco Settlement Program. It is noted that this restructuring of the CDMCB is in alignment with Act 162/SH 2009 which changed the means of financing for the CDMCB from general funds to the Tobacco Settlement Special Funds.

Programs continue to work closely with our colleagues in other departments, counties, and agencies on initiatives that 1) optimize our federal fund and other fund reimbursements to provide more healthcare services; and 2) improve the health emergency response system of the state, including potential bioterrorism, natural disasters, and aeromedical, ambulance, and emergency room capabilities.

The Department's vision still remains "Healthy People. Healthy Communities. Healthy Islands." As such, the prevention programs in our Healthy Hawaii Initiative that are supported by the Tobacco Settlement special funds remain key components in these efforts. Support and resources for our long term care and substance abuse programs is also critical to address the needs of our citizens to return to and remain healthy during their lifetimes. Also, our efforts to maintain a clean and safe environment are key components of our healthy community and islands.

Alternatives Considered

Generating additional revenues for the state

The Department is continuing its review of possible options to generate more revenues for the State.

Shifting general funded operational costs to non-general funds

Over the past decade, wherever allowable and feasible, the Department has changed the means of financing from general funds to other non-general funds for various programs. For example, in Environmental Health, funding for numerous positions has already been shifted to non-general funds. The remaining general funds are needed to meet required matching for their federal grants.

Outsourcing activities performed by eliminated personnel

The Department based the deletion of its positions on program priorities. With declining revenues, we had to determine which programs were core and had to be maintained to ensure the continued health and safety of the people of the State of Hawaii.

Consolidation or elimination of programs within our department

As discussed under the Economic Impact section, the Department's Executive Supplemental Budget for FY 2011 includes the restructuring of the Community Health Division with the Dental Health Division into the redesignated General Medical and Preventive Health Services Division.

Department of Health
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2010				
Act 162/09 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY10 (d)	MOF
408,217,068	(17,371,868)		390,845,200	A
219,545,359	(924,625)		218,620,734	B
118,307,740	*		118,307,740	N
			-	T
93,149,134	(87,563)		93,061,571	U
67,555,754			67,555,754	V
218,731,143	(493,871)		218,237,272	W
1,125,506,198	(18,877,927)	-	1,106,628,271	Total
Fiscal Year (FY) 2011				
Act 162/09 Appropriation (e)	Reductions (f)	Additions (g)	Total FY11 (h)	MOF
410,593,706	(26,885,194)		383,708,512	A
225,890,742	(1,050,897)		224,839,845	B
118,306,815			118,306,815	N
			-	T
85,423,437	(272,729)		85,150,708	U
7,865,000			7,865,000	V
168,442,950	(442,763)		168,000,187	W
1,016,522,650	(28,651,583)	-	987,871,067	Total
*Furlough Savings Restriction for Federal funds was released by the Governor on 10/22/09.				

Department of Health
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	<i>Forthcoming</i>			

RESOURCES BY PROGRAM ID

Department of Health
(excluding HHSC)

MOF LEGEND:

- A = General Funds**
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TABLE 3

C:\Documents and Settings\r.tsukenjo\Desktop\TESTIMONY Tables 1-16 2010 BB Attachments.xls\Table 1 - Dept Totals

Division	Program/Function/Activity	Prog ID	Org Code	MOF	Act 162/2009 Apprn for FY 2011			Vacant Abolishments			RIF Abolishments		
					Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
Health Resources Administration													
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	A	32.00		2,798,848				4.00		175,959
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	N		22.50	1,318,876						
CDD	Hansen's Disease Control Services	HTH 100	DE	A	2.00		161,319						
CDD	Hansen's Disease Control Services	HTH 100	DE	N	12.00		1,096,993						
CDD	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	A	20.00	1.00	1,680,018		1.00	31,099	2.00		107,563
CDD	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	A	42.00	5.00	3,976,658	1.00	1.00	99,066	3.00		95,999
CDD	STD Prevention Svcs	HTH 100	DH	A	6.00	1.00	762,669				1.00	1.00	106,261
CDD	STD Prevention Svcs	HTH 100	DH	N	4.00	4.00	303,583						
CDD	AIDS Prevention Svcs	HTH 100	DI	A	8.00	1.00	4,715,718				3.00	1.00	167,889
CDD	AIDS Prevention Svcs	HTH 100	DI	N	0.50	24.00	5,605,699						
CDD	Comm Disease Admin	HTH 100	KE	A	4.00		267,214				1.00		52,217
DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	A	5.00		291,174						
DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	N	1.00		63,309						
DOCD	Bioterrorism	HTH 131	DB	N	12.00	44.00	8,868,290						
DOCD	Immunization	HTH 131	DC	N	21.00	11.00	2,904,975						
DOCD	Investigation	HTH 131	DJ	A	15.60		1,439,230						
DOCD	Investigation	HTH 131	DJ	N	0.40	10.00	982,706						
DHD	Dental Hygiene Svcs	HTH 141	EC	A	11.00		582,446	1.00		51,311	10.00		480,143
DHD	Hospital & Comm Dental Svcs	HTH 141	ED	A	11.00		864,399						
DHD	Dental Health Admin	HTH 141	EE	A	3.00		377,151						
GMPSD	General Medical and Preventive Services	HTH 141	KJ	A									
GMPSD	General Medical and Preventive Services	HTH 141	KJ	B									
GMPSD	General Medical and Preventive Services	HTH 141	KJ	U									
GMPSD	General Medical and Preventive Services	HTH 141	KL	A									
FHSD	Children with Special Health Needs	HTH 560	CC	A	20.50	0.50	1,657,154	3.00		98,085	7.50		384,699
FHSD	Children with Special Health Needs	HTH 560	CC	B	4.00	5.00	1,648,422						
FHSD	Children with Special Health Needs	HTH 560	CC	N	12.00	8.50	2,704,170						
FHSD	Family & Community Support	HTH 560	CF	A	2.00		1,200,336						
FHSD	Family & Community Support	HTH 560	CF	B									
FHSD	Family & Community Support	HTH 560	CF	N	3.00	1.00	902,841						
FHSD	Family & Community Support	HTH 560	CF	U									

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					Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
FHSD	Early Intervention	HTH 560	CG	A	114.25	3.00	15,122,546	5.50		232,976	31.75	0.50	1,246,077
FHSD	Early Intervention	HTH 560	CG	B			1,000,000						
FHSD	Early Intervention	HTH 560	CG	N	24.00	4.00	2,921,557						
FHSD	Early Intervention	HTH 560	CG	U		1.00	311,502						
FHSD	Children & Youth Wellness	HTH 560	CI	A	4.00		1,184,590				4.00		222,070
FHSD	Children & Youth Wellness	HTH 560	CI	B	0.50		620,459						
FHSD	Children & Youth Wellness	HTH 560	CI	N	4.00	2.00	819,868						
FHSD	Children & Youth Wellness	HTH 560	CI	U	0.50	1.00	764,818						
FHSD	Maternal & Child Health Admin	HTH 560	CK	A	4.00		296,563				2.00		58,436
FHSD	Maternal & Child Health Admin	HTH 560	CK	N	5.00	1.00	206,021						
FHSD	Healthy Start	HTH 560	CT	A	6.00		336,911				5.00		251,473
FHSD	Healthy Start	HTH 560	CT	B			3,000,000						
FHSD	Healthy Start	HTH 560	CT	U			1,600,000						
FHSD	Women's Health	HTH 560	CW	A	3.00	1.00	2,050,351				1.00	1.00	149,204
FHSD	Women's Health	HTH 560	CW	N	11.50	5.00	3,283,888						
FHSD	Women's Health	HTH 560	CW	U			463,587						
FHSD	Women, Infants & Children prgm (WIC)	HTH 560	GI	N	113.50		34,172,867						
FHSD	Family Hth Svc Admin	HTH 560	KC	A	16.00	0.50	3,769,565				2.00		130,598
FHSD	Early Intervention Special Fund	HTH 560	KC	B	5.00	7.00	12,016,440						
FHSD	Family Hth Svc Admin	HTH 560	KC	N	9.50	3.00	1,007,373						
CHD	Comm Health Admin	HTH 580	KD	A	8.00	1.00	519,340	1.00		50,684	4.00	1.00	268,048
CHD	Public Hlth Nursing	HTH 580	KJ	A	163.00		11,942,112	10.00		637,375	5.00		161,036
CHD	Public Hlth Nursing	HTH 580	KJ	B			90,720						
CHD	Public Hlth Nursing	HTH 580	KJ	U		13.20	1,258,226						
CHD	School Health Aides	HTH 580	KL	A	26.00		1,439,159				23.13		834,184
CHD	Organ and Tissue Donor Ed Spec fund	HTH 580	KD	B			20,000						
HRA	Health Resources Admin	HTH 595	KA	A	1.00		106,016						
HRA	Health Resources Admin	HTH 595	KA	B			376,953						
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	A	13.00	1.40	52,899,385						
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	B		2.00	24,578,810						
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	N		2.50	892,022						
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	V			7,865,000						
EMSIPSB	Injury Prevention and Control	HTH 730	MT	A	3.00		287,744						
EMSIPSB	Injury Prevention and Control	HTH 730	MT	N	3.00	3.00	376,500						

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					Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
AMHD	Courts & Corrections Svcs, Adult	HTH 420	HG	A	11.00		554,258				1.00		57,023
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	A	5.00		58,334,494						
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	B			25,429,695						
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	N		5.00	1,632,230						
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	A	166.50	199.00	18,387,974	4.00	4.00	265,147	32.00	2.00	1,488,935
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	B			825,065						
AMHD	Hawaii State Hospital	HTH 430	HQ	A	625.00	52.00	53,304,420		1.00	28,090	10.00		324,637
AMHD	Community & Consultative Services	HTH 430	HR	A			750,000						
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	A	16.00	2.00	1,135,005				1.00	1.00	74,100
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	N	4.00	2.00	792,068						
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	A			17,207,230						
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	B			300,000						
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	N			9,546,350						
ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	A	6.00	1.00	510,523				1.00		24,385
ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	N	2.00	6.50	3,271,449						
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	A	57.00	1.00	4,314,211				11.00		335,239
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	B	17.00		1,107,290						
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	N		2.25	1,836,881						
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	U		2.00	2,277,206						
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	A			27,296,168						
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	B		6.00	19,443,772						
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	N			731,138						
CAMHD	Child & Adolescent Mental Hth	HTH 460	VAR	A	135.50	29.00	9,786,454	1.00	3.00	158,338	12.00	2.00	633,245
BHA	Behavioral Health Admin--Deputy Director	HTH 495	HA	A	2.00								
AMHD	Adult Mental Hth-Admin	HTH 495	HB	A	62.50	45.50	7,310,093				8.00	4.00	408,284
AMHD	Adult Mental Hth-Admin	HTH 495	HB	N		32.40	3,557,363						
DDD	Purchase of Services, CMIS	HTH 501	CM	A			3,975,934						
DDD	Purchase of Services, CMIS	HTH 501	CM	B			700,000						
DDD	State Match for Title XIX Program	HTH 501	CN	A			44,200,763						
DDD	State Match for Title XIX Program	HTH 501	CN	U			72,551,495						
DDD	CMISB Admin	HTH 501	CU	A	14.00	3.00	900,881		1.00	26,368	4.00		130,347
DDD	DSB Admin	HTH 501	JA	A	9.00		604,486				2.00		90,893
DDD	Neurotrauma, DDSB	HTH 501	JN	B	3.00		1,046,817						
DDD	Developmental Disabilities Division	HTH 501	KB	A	19.00	4.00	1,538,104				4.00		218,458
DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501	VAR	A	175.75	10.00	10,457,338	9.00	2.00	500,687	20.00		759,749
DDD	DSB - JD/JE/JG	HTH 501	VAR	A	13.00		872,143						105,860

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EHSD	Environ Hth - Division Admin	HTH 610	FL	A	2.00		194,103						
EHSD	Environ Hth - Division Admin	HTH 610	FL	B	3.00		435,595						
EHSD	Environ Hth - Vector Control	HTH 610	FN	A	54.00		1,988,687	2.00		65,356	36.00		1,388,178
EHSD	Environ Hth - Vector Control	HTH 610	FN	U	2.00		107,076				1.00		48,216
EHSD	Environ Hth - Food and Drug	HTH 610	FP	A	16.00		1,100,511						
EHSD	Environ Hth - Sanitation	HTH 610	FQ	A	51.00		3,018,450						
EHSD	Environ Hth - Sanitation	HTH 610	FQ	B	3.00		187,509						
EHSD	Environ Hth-Noise, Rad & Indoor Air Quality	HTH 610	FR	A	13.00	1.00	779,545						
EHSD	Environ Hth-NRIAQ	HTH 610	FR	B	2.00		403,805						
EHSD	Environ Hth-NRIAQ	HTH 610	FR	N	6.00	2.00	594,682						
SLD	State Lab - Admin	HTH 710	MB	A	8.00		469,433				1.00		48,746
SLD	State Lab - Chemistry	HTH 710	MG	A	21.00		1,365,432				2.00		103,569
SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	A	11.00		847,542						
SLD	State Lab - Environ Microbiol	HTH 710	MI	A	13.00		750,011				5.00		242,079
SLD	State Lab-Medical Microbiology	HTH 710	MJ	A	15.00		1,175,792				1.00		34,690
SLD	State Lab - Central Services	HTH 710	MK	A	3.00		1,450,644						
SLD	State Lab - Central Services	HTH 710	MK	N		1.00	483,333						
SLD	State Lab - Hawaii District	HTH 710	ML	A	4.00		242,740						
SLD	State Lab - Maui District	HTH 710	MM	A	4.00		194,727				1.00		50,684
SLD	State Lab - Kauai District	HTH 710	MN	A	3.00		170,207						
EMD	Environ Mgmt - Division Admin	HTH 840	FE	A	2.00		173,874						
EMD	Environ Mgmt - Div Admin	HTH 840	FE	N	2.80		122,086						
EMD	Environ Mgmt - Division Admin	HTH 840	FE	W	1.20		83,584						
EMD	Environ Mgmt - Clean Air	HTH 840	FF	A	5.00		335,110						
EMD	Environ Mgmt - Clean Air	HTH 840	FF	B	41.00		3,879,399						
EMD	Environ Mgmt - Clean Air	HTH 840	FF	N	3.00		1,518,612						
EMD	Environ Mgmt - Clean Air	HTH 840	FF	W		2.00	168,437						
EMD	Environ Mgmt - Clean Water	HTH 840	FG	A	21.00		1,339,111	1.00		34,690	7.00		330,348
EMD	Environ Mgmt - Clean Water	HTH 840	FG	N	18.00		4,562,157						
EMD	Environ Mgmt - Clean Water	HTH 840	FG	W	2.00		284,134						
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	A	10.00		664,545				4.00		220,465
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	N	8.00	1.00	950,600						
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	W	19.00		62,121,453						
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	A	4.00		308,498				2.00		109,201
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	B	19.00	3.00	76,715,605						
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	N	13.00	4.00	1,455,471						
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	W	11.00		940,603						
EMD	Environ Mgmt - Wastewater	HTH 840	FK	A	15.00		808,398				7.00		273,806

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EMD	Environ Mgmt - Wastewater	HTH 840	FK	B			21,367						
EMD	Environ Mgmt - Wastewater	HTH 840	FK	N			2,234						
EMD	Environ Mgmt - Wastewater	HTH 840	FK	W	22.00		101,506,741						
EMD	Environ Mgmt - Wastewater	HTH 840	FM	W									
EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840	FO	N	1.00		197,700						
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	A	2.50	0.25	221,006						
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	B	0.50		49,875						
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	N		0.75	282,291						
ERO	Environmental Resources Ofc	HTH 849	FB	A	2.50		153,202						
ERO	Environmental Resources Ofc	HTH 849	FB	N	1.50		155,367						
EPO	Environmental Planning Ofc	HTH 849	FC	A	3.00		189,307				2.00		83,323
EPO	Environmental Planning Ofc	HTH 849	FC	N	4.00	2.00	500,173						
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	A	7.00		583,821				3.00		143,914
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	N	9.00	3.00	2,263,483						
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	W	14.00	4.00	3,337,998						
DCAB	Disabilities and Communication Access Board	HTH 520	AI	A	5.00	5.00	946,804						
DCAB	Disabilities and Communication Access Board	HTH 520	AI	B		5.50	494,271						
DCAB	Disabilities and Communication Access Board	HTH 520	AI	U	2.00		204,812						
TSP (CHD)	Community Resources & Development	HTH 580	GJ	A			52,765						
TSP (CHD)	Community Resources & Development	HTH 580	GJ	B	18.00		1,272,455						
TSP (CHD)	Community Resources & Development	HTH 580	GJ	N		1.00	100,000						
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	B	1.00		148,653						
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	N	4.00	7.00	1,496,355						
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	N		11.00	1,338,281						
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	U			150,000						
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	B	1.00		112,608						
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	N	7.00	1.00	1,217,300						
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	U		1.50	136,811						
TSP (CHD)	TSSF	HTH 590	GJ	B									
TSP (CHD)	TSSF	HTH 590	GJ	N									
TSP (CHD)	TSSF	HTH 590	GP	B									
TSP (CHD)	TSSF	HTH 590	GP	N									
TSP (CHD)	TSSF	HTH 590	GQ	N									
TSP (CHD)	TSSF	HTH 590	GQ	U									
TSP (CHD)	TSSF	HTH 590	GR	B									

RESOURCES BY PROGRAM ID
Department of Health
(excluding HHSC)

MOF LEGEND:
A = General Funds
B = Special Funds
N = Federal Funds
W = Revolving Funds
U = Interdepartmental Funds

01/07/09

TABLE 3

C:\Documents and Settings\r.tsukenjo\Desktop\TESTIMONY Tables 1-16 2010 BB Attachments.xls\Table 1 - Dept Totals

Division	Program/Function/Activity	Prog ID	Org Code	MOF	Act 162/2009 Apprn for FY 2011			Vacant Abolishments			RIF Abolishments		
					Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
TSP (CHD)	TSSF	HTH 590	GR	N									
TSP (CHD)	TSSF	HTH 590	GR	U									
TSP	Tobacco Settlement	HTH 590	KD	B									
TSP	Tobacco Settlement	HTH 590	KK	B	17.00	1.00	48,854,086						
TSP	Tobacco Settlement	HTH 590	KK	U		7.00	4,700,000						
OHCA	Office of Health Care Assurance	HTH 720	MP	A	21.70	0.55	1,677,680				1.00		92,032
OHCA	Hospital Medical Facilities Special Fund	HTH 720	MP	B			406,000						
OHCA	Office of Health Care Assurance	HTH 720	MP	N	18.10	1.80	1,659,515						
OHCA	Office of Health Care Assurance	HTH 720	MP	U		2.65	897,904						
OHSM	Health Status Monitoring	HTH 760	MS	A	33.00	2.00	1,423,853				2.50	2.00	136,320
OHSM	Health Status Monitoring	HTH 760	MS	B		2.00	591,071						
OHSM	Health Status Monitoring	HTH 760	MS	N	6.00		397,214						
OEQC	Ofc of Environ Quality Control	HTH 850	FS	A	5.00		343,089						
EOA	Executive Office on Aging	HTH 904	AJ	A	3.74	4.35	6,062,748						
EOA	Executive Office on Aging	HTH 904	AJ	N	8.01	7.15	7,443,720						
DDC	Developmental Disabilities Council	HTH 905	AH	A	1.50	1.00	226,744						
DDC	Developmental Disabilities Council	HTH 905	AH	N	6.50		462,315						
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	A	8.00		556,641						
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	B			114,000						
DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	A	7.00		571,755				2.00		42,317
ASO	Deptl Gen Admin-ASO	HTH 907	AB	A	46.50		3,317,421				1.00		63,222
HRO	Deptl Gen Admin-Personnel	HTH 907	AD	A	22.00		1,249,477				1.00		33,311
OPPPD	Special Projects	HTH 907	AE	A			58,634						
OPPPD	Preventive Health/Health Svcs BG	HTH 907	AE	N		6.00	524,889						
AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	A	2.00		122,908				1.00		30,803
HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	A	14.00		888,281				2.00		99,430
DHO HI	Deptl Gen Admin-Hawaii District	HTH 907	AL	A	11.00	1.00	701,749				1.00		28,534
DHO M	Deptl Gen Admin-Maui District	HTH 907	AM	A	8.50	1.00	564,505						
DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	A	8.50	1.00	526,310				0.50		15,783
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	A	3.00	6.00	608,551						
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	N		4.00	780,020						
	Grand Totals				2,918.05	697.25	1,016,522,650						
	Breakout by MOF:												
	GENERAL FUNDS			A	2351.04	385.05	410,593,706	38.50	13.00	2,279,272	298.38	15.50	13,113,766
	SPECIAL FUND TOTALS			B	135.00	31.50	225,890,742						
	FEDERAL FUND TOTALS			N	358.31	246.35	118,306,815						
	REVOLVING FUND TOTALS			W	69.20	6.00	168,442,950						
	INTERAGENCY FUND TOTALS			U	4.50	28.35	85,423,437				1.00		48,216
				V			7,865,000						

RESOURCES BY PROGRAM ID
Department of Health
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Division	Program/Function/Activity	Prog ID	Org Code	MOF	Furlough Svgs Reduction	Restructuring			Vacant Federal Abolishments			Other Adjustments		
					\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
Health Resources Administration														
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	A	162,802									
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	N										
CDD	Hansen's Disease Control Services	HTH 100	DE	A	11,683									
CDD	Hansen's Disease Control Services	HTH 100	DE	N										
CDD	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	A	124,238									
CDD	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	A	174,195									
CDD	STD Prevention Svcs	HTH 100	DH	A	25,836									
CDD	STD Prevention Svcs	HTH 100	DH	N										
CDD	AIDS Prevention Svcs	HTH 100	DI	A	29,255									
CDD	AIDS Prevention Svcs	HTH 100	DI	N										
CDD	Comm Disease Admin	HTH 100	KE	A	19,759									
DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	A	25,424									
DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	N										
DOCD	Bioterrorism	HTH 131	DB	N										
DOCD	Immunization	HTH 131	DC	N						-1.00				
DOCD	Investigation	HTH 131	DJ	A	78,261									
DOCD	Investigation	HTH 131	DJ	N						-2.00				
DHD	Dental Hygiene Svcs	HTH 141	EC	A				(50,992)						
DHD	Hospital & Comm Dental Svcs	HTH 141	ED	A	69,440									
DHD	Dental Health Admin	HTH 141	EE	A	27,503	2.00		261,068						
GMPSD	General Medical and Preventive Services	HTH 141	KJ	A		148.00		10,147,934						
GMPSD	General Medical and Preventive Services	HTH 141	KJ	B				90,720						
GMPSD	General Medical and Preventive Services	HTH 141	KJ	U			13.20	1,145,877						
GMPSD	General Medical and Preventive Services	HTH 141	KL	A		2.87		584,622						
FHSD	Children with Special Health Needs	HTH 560	CC	A	86,014									
FHSD	Children with Special Health Needs	HTH 560	CC	B	55,545									
FHSD	Children with Special Health Needs	HTH 560	CC	N										
FHSD	Family & Community Support	HTH 560	CF	A	13,776	1.00		70,224						
FHSD	Family & Community Support	HTH 560	CF	B				3,000,000						
FHSD	Family & Community Support	HTH 560	CF	N					-1.00					
FHSD	Family & Community Support	HTH 560	CF	U				1,600,000						

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Division	Program/Function/Activity	Prog ID	Org Code	MOF	Furlough Svgs Reduction \$\$	Restructuring			Vacant Federal Abolishments			Other Adjustments		
						Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
FHSD	Early Intervention	HTH 560	CG	A	320,228									
FHSD	Early Intervention	HTH 560	CG	B										
FHSD	Early Intervention	HTH 560	CG	N										
FHSD	Early Intervention	HTH 560	CG	U	5,446									
FHSD	Children & Youth Wellness	HTH 560	CI	A										
FHSD	Children & Youth Wellness	HTH 560	CI	B	7,027									
FHSD	Children & Youth Wellness	HTH 560	CI	N										
FHSD	Children & Youth Wellness	HTH 560	CI	U	13,499									
FHSD	Maternal & Child Health Admin	HTH 560	CK	A	15,715									
FHSD	Maternal & Child Health Admin	HTH 560	CK	N										
FHSD	Healthy Start	HTH 560	CT	A		(1.00)		(70,224)						
FHSD	Healthy Start	HTH 560	CT	B				(3,000,000)						
FHSD	Healthy Start	HTH 560	CT	U				(1,600,000)						
FHSD	Women's Health	HTH 560	CW	A	10,708									
FHSD	Women's Health	HTH 560	CW	N										
FHSD	Women's Health	HTH 560	CW	U										
FHSD	Women, Infants & Children prgm (WIC)	HTH 560	GI	N										
FHSD	Family Hth Svc Admin	HTH 560	KC	A	78,990									
FHSD	Early Intervention Special Fund	HTH 560	KC	B	47,381									
FHSD	Family Hth Svc Admin	HTH 560	KC	N										
CHD	Comm Health Admin	HTH 580	KD	A		(3.00)		(200,608)						
CHD	Public Hlth Nursing	HTH 580	KJ	A	995,767	(148.00)		(10,147,934)						
CHD	Public Hlth Nursing	HTH 580	KJ	B				(90,720)						
CHD	Public Hlth Nursing	HTH 580	KJ	U	112,349		(13.20)	(1,145,877)						
CHD	School Health Aides	HTH 580	KL	A	20,353	(2.87)		(584,622)						
CHD	Organ and Tissue Donor Ed Spec fund	HTH 580	KD	B				(20,000)						
HRA	Health Resources Admin	HTH 595	KA	A	9,404									
HRA	Health Resources Admin	HTH 595	KA	B										
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	A	64,101							-3.00		
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	B	17,029									
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	N						-1.00				
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	V										
EMSIPSB	Injury Prevention and Control	HTH 730	MT	A	15,594									
EMSIPSB	Injury Prevention and Control	HTH 730	MT	N						-1.00				

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Division	Program/Function/Activity	Prog ID	Org Code	MOF	Furlough Svgs Reduction	Restructuring			Vacant Federal Abolishments			Other Adjustments		
					\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
AMHD	Courts & Corrections Svcs, Adult	HTH 420	HG	A	30,611									
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	A	17,290									
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	B										
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	N										
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	A	1,424,948									
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	B										
AMHD	Hawaii State Hospital	HTH 430	HQ	A	3,034,532									
AMHD	Community & Consultative Services	HTH 430	HR	A										
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	A	86,700									
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	N										
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	A										
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	B										
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	N										
ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	A	31,009									
ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	N										
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	A	269,228	1.00		43,297						
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	B	98,280									
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	N										
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	U	17,045									
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	A	8,161									
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	B	32,953									
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	N										
CAMHD	Child & Adolescent Mental Hth	HTH 460	VAR	A	759,470									
BHA	Behavioral Health Admin--Deputy Director	HTH 495	HA	A										
AMHD	Adult Mental Hth-Admin	HTH 495	HB	A	424,643									
AMHD	Adult Mental Hth-Admin	HTH 495	HB	N										
DDD	Purchase of Services, CMIS	HTH 501	CM	A										
DDD	Purchase of Services, CMIS	HTH 501	CM	B										
DDD	State Match for Title XIX Program	HTH 501	CN	A										
DDD	State Match for Title XIX Program	HTH 501	CN	U										
DDD	CMISB Admin	HTH 501	CU	A	58,286									
DDD	DSB Admin	HTH 501	JA	A	43,495									
DDD	Neurotrauma, DDSB	HTH 501	JN	B	22,450									
DDD	Developmental Disabilities Division	HTH 501	KB	A	101,055									
DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501	VAR	A	667,567									
DDD	DSB - JD/JE/JG	HTH 501	VAR	A	42,741									

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Division	Program/Function/Activity	Prog ID	Org Code	MOF	Furlough Svgs Reduction \$\$	Restructuring			Vacant Federal Abolishments			Other Adjustments		
						Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
EHSD	Environ Hth - Division Admin	HTH 610	FL	A	17,027									
EHSD	Environ Hth - Division Admin	HTH 610	FL	B	17,294									
EHSD	Environ Hth - Vector Control	HTH 610	FN	A	22,981									
EHSD	Environ Hth - Vector Control	HTH 610	FN	U	4,675									
EHSD	Environ Hth - Food and Drug	HTH 610	FP	A	95,731									
EHSD	Environ Hth - Sanitation	HTH 610	FQ	A	266,889									
EHSD	Environ Hth - Sanitation	HTH 610	FQ	B	15,675									
EHSD	Environ Hth-Noise, Rad & Indoor Air Quality	HTH 610	FR	A	66,566									
EHSD	Environ Hth-NRIAQ	HTH 610	FR	B	13,273									
EHSD	Environ Hth-NRIAQ	HTH 610	FR	N										
SLD	State Lab - Admin	HTH 710	MB	A	37,362									
SLD	State Lab - Chemistry	HTH 710	MG	A	90,504									
SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	A	53,836									
SLD	State Lab - Environ Microbiol	HTH 710	MI	A	38,998									
SLD	State Lab-Medical Microbiology	HTH 710	MJ	A	66,045									
SLD	State Lab - Central Services	HTH 710	MK	A	10,632									
SLD	State Lab - Central Services	HTH 710	MK	N										
SLD	State Lab - Hawaii District	HTH 710	ML	A	20,070									
SLD	State Lab - Maui District	HTH 710	MM	A	11,645									
SLD	State Lab - Kauai District	HTH 710	MN	A	15,011									
EMD	Environ Mgmt - Division Admin	HTH 840	FE	A	15,093									
EMD	Environ Mgmt - Div Admin	HTH 840	FE	N										
EMD	Environ Mgmt - Division Admin	HTH 840	FE	W	7,715									
EMD	Environ Mgmt - Clean Air	HTH 840	FF	A	30,524									
EMD	Environ Mgmt - Clean Air	HTH 840	FF	B	284,146									
EMD	Environ Mgmt - Clean Air	HTH 840	FF	N										
EMD	Environ Mgmt - Clean Air	HTH 840	FF	W	13,239									
EMD	Environ Mgmt - Clean Water	HTH 840	FG	A	78,088									
EMD	Environ Mgmt - Clean Water	HTH 840	FG	N										
EMD	Environ Mgmt - Clean Water	HTH 840	FG	W	11,458									
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	A	34,592									
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	N										
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	W	109,044									
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	A	16,172									
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	B	129,248									
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	N					-1.00					
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	W	66,973									
EMD	Environ Mgmt - Wastewater	HTH 840	FK	A	46,833									

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					\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
EMD	Environ Mgmt - Wastewater	HTH 840	FK	B	247									
EMD	Environ Mgmt - Wastewater	HTH 840	FK	N										
EMD	Environ Mgmt - Wastewater	HTH 840	FK	W	124,720									
EMD	Environ Mgmt - Wastewater	HTH 840	FM	W										
EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840	FO	N										
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	A	18,084									
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	B	4,603									
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	N										
ERO	Environmental Resources Ofc	HTH 849	FB	A	13,681									
ERO	Environmental Resources Ofc	HTH 849	FB	N										
EPO	Environmental Planning Ofc	HTH 849	FC	A	7,895									
EPO	Environmental Planning Ofc	HTH 849	FC	N										
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	A	36,042									
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	N										
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	W	109,614									
DCAB	Disabilities and Communication Access Board	HTH 520	AI	A	50,227									
DCAB	Disabilities and Communication Access Board	HTH 520	AI	B	41,929									
DCAB	Disabilities and Communication Access Board	HTH 520	AI	U	12,502									
TSP (CHD)	Community Resources & Development	HTH 580	GJ	A				(52,765)						
TSP (CHD)	Community Resources & Development	HTH 580	GJ	B	108,970	(18.00)		(1,163,485)						
TSP (CHD)	Community Resources & Development	HTH 580	GJ	N			(1.00)	(100,000)						
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	B	12,798	(1.00)		(135,855)						
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	N		(3.00)	(8.00)	(1,496,355)	-1.00	-1.00				
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	N			(7.00)	(1,338,281)		-4.00				
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	U				(150,000)						
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	B	10,394	(1.00)		(102,214)						
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	N		(6.00)	(1.00)	(1,217,300)	-1.00					
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	U	4,736		(1.50)	(132,075)						
TSP (CHD)	TSSF	HTH 590	GJ	B		18.00		1,183,485						
TSP (CHD)	TSSF	HTH 590	GJ	N			1.00	100,000						
TSP (CHD)	TSSF	HTH 590	GP	B		1.00		135,855						
TSP (CHD)	TSSF	HTH 590	GP	N		3.00	8.00	1,496,355						
TSP (CHD)	TSSF	HTH 590	GQ	N			7.00	1,338,281						
TSP (CHD)	TSSF	HTH 590	GQ	U				150,000						
TSP (CHD)	TSSF	HTH 590	GR	B		1.00		102,214						

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					\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
TSP (CHD)	TSSF	HTH 590	GR	N		6.00	1.00	1,217,300						
TSP (CHD)	TSSF	HTH 590	GR	U			1.50	132,075						
TSP	Tobacco Settlement	HTH 590	KD	B										
TSP	Tobacco Settlement	HTH 590	KK	B	120,754									
TSP	Tobacco Settlement	HTH 590	KK	U	38,425									
OHCA	Office of Health Care Assurance	HTH 720	MP	A	130,216									
OHCA	Hospital Medical Facilities Special Fund	HTH 720	MP	B										
OHCA	Office of Health Care Assurance	HTH 720	MP	N										
OHCA	Office of Health Care Assurance	HTH 720	MP	U	15,836									
OHSM	Health Status Monitoring	HTH 760	MS	A	109,221									
OHSM	Health Status Monitoring	HTH 760	MS	B	10,901									
OHSM	Health Status Monitoring	HTH 760	MS	N										
OEQC	Ofc of Environ Quality Control	HTH 850	FS	A	27,052									
EOA	Executive Office on Aging	HTH 904	AJ	A	31,961									
EOA	Executive Office on Aging	HTH 904	AJ	N					-0.75	-1.15				
DDC	Developmental Disabilities Council	HTH 905	AH	A	13,379									
DDC	Developmental Disabilities Council	HTH 905	AH	N										
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	A	48,399									
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	B										
DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	A	39,788									
ASO	Deptl Gen Admin-ASO	HTH 907	AB	A	187,775									
HRO	Deptl Gen Admin-Personnel	HTH 907	AD	A	109,324									
OPPPD	Special Projects	HTH 907	AE	A										
OPPPD	Preventive Health/Health Svcs BG	HTH 907	AE	N										
AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	A	7,966									
HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	A	68,056									
DHO HI	Deptl Gen Admin-Hawaii District	HTH 907	AL	A	50,458									
DHO M	Deptl Gen Admin-Mauai District	HTH 907	AM	A	46,045									
DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	A	44,452									
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	A	38,754									
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	N										
	Grand Totals								(4.75)	(11.15)		(3.00)		
	Breakout by MOF:													
	GENERAL FUNDS			A	11,492,156	0.00	-		-	-		(3.00)	-	
	SPECIAL FUND TOTALS			B	1,050,897	-	-		-	-		-	-	
	FEDERAL FUND TOTALS			N		-	-		(4.75)	(11.15)		-	-	
	REVOLVING FUND TOTALS			W	442,763	-	-		-	-		-	-	
	INTERAGENCY FUND TOTALS			U	224,513	-	-		-	-		-	-	
				V		-	-		-	-		-	-	

RESOURCES BY PROGRAM ID
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TABLE 3

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Division	Program/Function/Activity	Prog ID	Org Code	MOF	TOTAL		
					PERM	TEMP	NET TOTAL
Health Resources Administration							
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	A	28.00	-	2,460,087
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	N	-	22.50	1,318,876
CDD	Hansen's Disease Control Services	HTH 100	DE	A	2.00	-	149,636
CDD	Hansen's Disease Control Services	HTH 100	DE	N	12.00	-	1,096,993
CDD	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	A	18.00	-	1,417,118
CDD	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	A	38.00	4.00	3,607,398
CDD	STD Prevention Svcs	HTH 100	DH	A	5.00	-	630,572
CDD	STD Prevention Svcs	HTH 100	DH	N	4.00	4.00	303,583
CDD	AIDS Prevention Svcs	HTH 100	DI	A	5.00	-	4,518,574
CDD	AIDS Prevention Svcs	HTH 100	DI	N	0.50	24.00	5,605,699
CDD	Comm Disease Admin	HTH 100	KE	A	3.00	-	195,238
DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	A	5.00	-	265,750
DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	N	1.00	-	63,309
DOCD	Bioterrorism	HTH 131	DB	N	12.00	44.00	8,868,290
DOCD	Immunization	HTH 131	DC	N	21.00	10.00	2,904,975
DOCD	Investigation	HTH 131	DJ	A	15.60	-	1,360,969
DOCD	Investigation	HTH 131	DJ	N	0.40	8.00	982,706
DHD	Dental Hygiene Svcs	HTH 141	EC	A	-	-	-
DHD	Hospital & Comm Dental Svcs	HTH 141	ED	A	11.00	-	794,959
DHD	Dental Health Admin	HTH 141	EE	A	5.00	-	610,716
GMPSD	General Medical and Preventive Services	HTH 141	KJ	A	148.00	-	10,147,934
GMPSD	General Medical and Preventive Services	HTH 141	KJ	B	-	-	90,720
GMPSD	General Medical and Preventive Services	HTH 141	KJ	U	-	13.20	1,145,877
GMPSD	General Medical and Preventive Services	HTH 141	KL	A	2.87	-	584,622
FHSD	Children with Special Health Needs	HTH 560	CC	A	10.00	0.50	1,088,356
FHSD	Children with Special Health Needs	HTH 560	CC	B	4.00	5.00	1,592,877
FHSD	Children with Special Health Needs	HTH 560	CC	N	12.00	8.50	2,704,170
FHSD	Family & Community Support	HTH 560	CF	A	3.00	-	1,256,784
FHSD	Family & Community Support	HTH 560	CF	B	-	-	3,000,000
FHSD	Family & Community Support	HTH 560	CF	N	2.00	1.00	902,841
FHSD	Family & Community Support	HTH 560	CF	U	-	-	1,600,000

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Division	Program/Function/Activity	Prog ID	Org Code	MOF	TOTAL		
					PERM	TEMP	NET TOTAL
FHSD	Early Intervention	HTH 560	CG	A	77.00	2.50	13,323,265
FHSD	Early Intervention	HTH 560	CG	B	-	-	1,000,000
FHSD	Early Intervention	HTH 560	CG	N	24.00	4.00	2,921,557
FHSD	Early Intervention	HTH 560	CG	U	-	1.00	306,056
FHSD	Children & Youth Wellness	HTH 560	CI	A	-	-	962,520
FHSD	Children & Youth Wellness	HTH 560	CI	B	0.50	-	613,432
FHSD	Children & Youth Wellness	HTH 560	CI	N	4.00	2.00	819,868
FHSD	Children & Youth Wellness	HTH 560	CI	U	0.50	1.00	751,319
FHSD	Maternal & Child Health Admin	HTH 560	CK	A	2.00	-	222,412
FHSD	Maternal & Child Health Admin	HTH 560	CK	N	5.00	1.00	206,021
FHSD	Healthy Start	HTH 560	CT	A	-	-	15,214
FHSD	Healthy Start	HTH 560	CT	B	-	-	-
FHSD	Healthy Start	HTH 560	CT	U	-	-	-
FHSD	Women's Health	HTH 560	CW	A	2.00	-	1,890,439
FHSD	Women's Health	HTH 560	CW	N	11.50	5.00	3,283,888
FHSD	Women's Health	HTH 560	CW	U	-	-	463,587
FHSD	Women, Infants & Children prgm (WIC)	HTH 560	GI	N	113.50	-	34,172,867
FHSD	Family Hth Svc Admin	HTH 560	KC	A	14.00	0.50	3,559,977
FHSD	Early Intervention Special Fund	HTH 560	KC	B	5.00	7.00	11,969,059
FHSD	Family Hth Svc Admin	HTH 560	KC	N	9.50	3.00	1,007,373
CHD	Comm Health Admin	HTH 580	KD	A	-	-	-
CHD	Public Hlth Nursing	HTH 580	KJ	A	-	-	-
CHD	Public Hlth Nursing	HTH 580	KJ	B	-	-	-
CHD	Public Hlth Nursing	HTH 580	KJ	U	-	-	-
CHD	School Health Aides	HTH 580	KL	A	0.00	-	-
CHD	Organ and Tissue Donor Ed Spec fund	HTH 580	KD	B	-	-	-
HRA	Health Resources Admin	HTH 595	KA	A	1.00	-	96,612
HRA	Health Resources Admin	HTH 595	KA	B	-	-	376,953
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	A	10.00	1.40	52,835,284
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	B	-	2.00	24,561,781
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	N	-	1.50	892,022
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	V	-	-	7,865,000
EMSIPSB	Injury Prevention and Control	HTH 730	MT	A	3.00	-	272,150
EMSIPSB	Injury Prevention and Control	HTH 730	MT	N	3.00	2.00	376,500

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Division	Program/Function/Activity	Prog ID	Org Code	MOF	TOTAL		
					PERM	TEMP	NET TOTAL
					-	-	-
AMHD	Courts & Corrections Svcs, Adult	HTH 420	HG	A	10.00	-	466,624
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	A	5.00	-	58,317,204
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	B	-	-	25,429,695
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	N	-	5.00	1,632,230
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	A	130.50	193.00	15,208,944
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	B	-	-	825,065
AMHD	Hawaii State Hospital	HTH 430	HQ	A	615.00	51.00	49,917,161
AMHD	Community & Consultative Services	HTH 430	HR	A	-	-	750,000
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	A	15.00	1.00	974,205
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	N	4.00	2.00	792,068
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	A	-	-	17,207,230
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	B	-	-	300,000
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	N	-	-	9,546,350
ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	A	5.00	1.00	455,129
ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	N	2.00	6.50	3,271,449
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	A	47.00	1.00	3,753,041
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	B	17.00	-	1,009,010
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	N	-	2.25	1,836,881
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	U	-	2.00	2,260,161
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	A	-	-	27,288,007
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	B	-	6.00	19,410,819
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	N	-	-	731,138
CAMHD	Child & Adolescent Mental Hth	HTH 460	VAR	A	122.50	24.00	8,235,401
BHA	Behavioral Health Admin--Deputy Director	HTH 495	HA	A	2.00	-	-
AMHD	Adult Mental Hth-Admin	HTH 495	HB	A	54.50	41.50	6,477,166
AMHD	Adult Mental Hth-Admin	HTH 495	HB	N	-	32.40	3,557,363
DDD	Purchase of Services, CMIS	HTH 501	CM	A	-	-	3,975,934
DDD	Purchase of Services, CMIS	HTH 501	CM	B	-	-	700,000
DDD	State Match for Title XIX Program	HTH 501	CN	A	-	-	44,200,763
DDD	State Match for Title XIX Program	HTH 501	CN	U	-	-	72,551,495
DDD	CMISB Admin	HTH 501	CU	A	10.00	2.00	685,880
DDD	DSB Admin	HTH 501	JA	A	7.00	-	470,098
DDD	Neurotrauma, DDSB	HTH 501	JN	B	3.00	-	1,024,367
DDD	Developmental Disabilities Division	HTH 501	KB	A	15.00	4.00	1,218,591
DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501	VAR	A	146.75	8.00	8,529,335
DDD	DSB - JD/JE/JG	HTH 501	VAR	A	13.00	-	723,542

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Division	Program/Function/Activity	Prog ID	Org Code	MOF	TOTAL		
					PERM	TEMP	NET TOTAL
					-	-	-
EHSD	Environ Hth - Division Admin	HTH 610	FL	A	2.00	-	177,076
EHSD	Environ Hth - Division Admin	HTH 610	FL	B	3.00	-	418,301
EHSD	Environ Hth - Vector Control	HTH 610	FN	A	16.00	-	512,172
EHSD	Environ Hth - Vector Control	HTH 610	FN	U	1.00	-	54,185
EHSD	Environ Hth - Food and Drug	HTH 610	FP	A	16.00	-	1,004,780
EHSD	Environ Hth - Sanitation	HTH 610	FQ	A	51.00	-	2,751,561
EHSD	Environ Hth - Sanitation	HTH 610	FQ	B	3.00	-	171,834
EHSD	Environ Hth-Noise, Rad & Indoor Air Quality	HTH 610	FR	A	13.00	1.00	712,979
EHSD	Environ Hth-NRIAQ	HTH 610	FR	B	2.00	-	390,532
EHSD	Environ Hth-NRIAQ	HTH 610	FR	N	6.00	2.00	594,682
SLD	State Lab - Admin	HTH 710	MB	A	7.00	-	383,325
SLD	State Lab - Chemistry	HTH 710	MG	A	19.00	-	1,171,359
SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	A	11.00	-	793,706
SLD	State Lab - Environ Microbiol	HTH 710	MI	A	8.00	-	468,934
SLD	State Lab-Medical Microbiology	HTH 710	MJ	A	14.00	-	1,075,057
SLD	State Lab - Central Services	HTH 710	MK	A	3.00	-	1,440,012
SLD	State Lab - Central Services	HTH 710	MK	N	-	1.00	483,333
SLD	State Lab - Hawaii District	HTH 710	ML	A	4.00	-	222,670
SLD	State Lab - Maui District	HTH 710	MM	A	3.00	-	132,398
SLD	State Lab - Kauai District	HTH 710	MN	A	3.00	-	155,196
EMD	Environ Mgmt - Division Admin	HTH 840	FE	A	2.00	-	158,781
EMD	Environ Mgmt - Div Admin	HTH 840	FE	N	2.80	-	122,086
EMD	Environ Mgmt - Division Admin	HTH 840	FE	W	1.20	-	75,869
EMD	Environ Mgmt - Clean Air	HTH 840	FF	A	5.00	-	304,586
EMD	Environ Mgmt - Clean Air	HTH 840	FF	B	41.00	-	3,595,253
EMD	Environ Mgmt - Clean Air	HTH 840	FF	N	3.00	-	1,518,612
EMD	Environ Mgmt - Clean Air	HTH 840	FF	W	-	2.00	155,198
EMD	Environ Mgmt - Clean Water	HTH 840	FG	A	13.00	-	895,985
EMD	Environ Mgmt - Clean Water	HTH 840	FG	N	18.00	-	4,562,157
EMD	Environ Mgmt - Clean Water	HTH 840	FG	W	2.00	-	272,676
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	A	6.00	-	409,488
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	N	8.00	1.00	950,600
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	W	19.00	-	62,012,409
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	A	2.00	-	183,125
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	B	19.00	3.00	76,586,357
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	N	12.00	4.00	1,455,471
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	W	11.00	-	873,630
EMD	Environ Mgmt - Wastewater	HTH 840	FK	A	8.00	-	487,759

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					PERM	TEMP	NET TOTAL
EMD	Environ Mgmt - Wastewater	HTH 840	FK	B	-	-	21,120
EMD	Environ Mgmt - Wastewater	HTH 840	FK	N	-	-	2,234
EMD	Environ Mgmt - Wastewater	HTH 840	FK	W	22.00	-	101,382,021
EMD	Environ Mgmt - Wastewater	HTH 840	FM	W	-	-	-
EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840	FO	N	1.00	-	197,700
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	A	2.50	0.25	202,922
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	B	0.50	-	45,272
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	N	-	0.75	282,291
ERO	Environmental Resources Ofc	HTH 849	FB	A	2.50	-	139,521
ERO	Environmental Resources Ofc	HTH 849	FB	N	1.50	-	155,367
EPO	Environmental Planning Ofc	HTH 849	FC	A	1.00	-	98,089
EPO	Environmental Planning Ofc	HTH 849	FC	N	4.00	2.00	500,173
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	A	4.00	-	403,865
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	N	9.00	3.00	2,263,483
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	W	14.00	4.00	3,228,384
					-	-	-
DCAB	Disabilities and Communication Access Board	HTH 520	AI	A	5.00	5.00	896,577
DCAB	Disabilities and Communication Access Board	HTH 520	AI	B	-	5.50	452,342
DCAB	Disabilities and Communication Access Board	HTH 520	AI	U	2.00	-	192,310
TSP (CHD)	Community Resources & Development	HTH 580	GJ	A	-	-	-
TSP (CHD)	Community Resources & Development	HTH 580	GJ	B	-	-	-
TSP (CHD)	Community Resources & Development	HTH 580	GJ	N	-	-	-
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	B	-	-	-
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	N	-	(2.00)	-
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	N	-	-	-
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	U	-	-	-
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	B	-	-	-
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	N	-	-	-
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	U	-	-	-
TSP (CHD)	TSSF	HTH 590	GJ	B	18.00	-	1,183,485
TSP (CHD)	TSSF	HTH 590	GJ	N	-	1.00	100,000
TSP (CHD)	TSSF	HTH 590	GP	B	1.00	-	135,855
TSP (CHD)	TSSF	HTH 590	GP	N	3.00	8.00	1,496,355
TSP (CHD)	TSSF	HTH 590	GQ	N	-	7.00	1,338,281
TSP (CHD)	TSSF	HTH 590	GQ	U	-	-	150,000
TSP (CHD)	TSSF	HTH 590	GR	B	1.00	-	102,214

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					PERM	TEMP	NET TOTAL
TSP (CHD)	TSSF	HTH 590	GR	N	6.00	1.00	1,217,300
TSP (CHD)	TSSF	HTH 590	GR	U	-	1.50	132,075
TSP	Tobacco Settlement	HTH 590	KD	B	-	-	-
TSP	Tobacco Settlement	HTH 590	KK	B	17.00	1.00	48,733,332
TSP	Tobacco Settlement	HTH 590	KK	U	-	7.00	4,661,575
OHCA	Office of Health Care Assurance	HTH 720	MP	A	20.70	0.55	1,455,432
OHCA	Hospital Medical Facilities Special Fund	HTH 720	MP	B	-	-	406,000
OHCA	Office of Health Care Assurance	HTH 720	MP	N	18.10	1.80	1,659,515
OHCA	Office of Health Care Assurance	HTH 720	MP	U	-	2.65	882,068
OHSM	Health Status Monitoring	HTH 760	MS	A	30.50	-	1,178,312
OHSM	Health Status Monitoring	HTH 760	MS	B	-	2.00	580,170
OHSM	Health Status Monitoring	HTH 760	MS	N	6.00	-	397,214
OEQC	Ofc of Environ Quality Control	HTH 850	FS	A	5.00	-	316,037
EOA	Executive Office on Aging	HTH 904	AJ	A	3.74	4.35	6,030,787
EOA	Executive Office on Aging	HTH 904	AJ	N	7.26	6.00	7,443,720
DDC	Developmental Disabilities Council	HTH 905	AH	A	1.50	1.00	213,365
DDC	Developmental Disabilities Council	HTH 905	AH	N	6.50	-	462,315
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	A	8.00	-	508,242
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	B	-	-	114,000
DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	A	5.00	-	489,650
ASO	Deptl Gen Admin-ASO	HTH 907	AB	A	45.50	-	3,066,424
HRO	Deptl Gen Admin-Personnel	HTH 907	AD	A	21.00	-	1,106,842
OPPPD	Special Projects	HTH 907	AE	A	-	-	58,634
OPPPD	Preventive Health/Health Svcs BG	HTH 907	AE	N	-	6.00	524,889
AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	A	1.00	-	84,139
HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	A	12.00	-	720,795
DHO HI	Deptl Gen Admin-Hawaii District	HTH 907	AL	A	10.00	1.00	622,757
DHO M	Deptl Gen Admin-Mauai District	HTH 907	AM	A	8.50	1.00	518,460
DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	A	8.00	1.00	466,075
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	A	3.00	6.00	569,797
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	N	-	4.00	780,020
	Grand Totals				2,572.42	657.60	987,871,067
	Breakout by MOF:						
	GENERAL FUNDS			A	2,011.16	356.55	383,708,512
	SPECIAL FUND TOTALS			B	135.00	31.50	224,839,845
	FEDERAL FUND TOTALS			N	353.56	235.20	118,306,815
	REVOLVING FUND TOTALS			W	69.20	6.00	168,000,187
	INTERAGENCY FUND TOTALS			U	3.50	28.35	85,150,708
				V	-	-	7,865,000

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Division	Program/Function/Activity	Prog ID	Org Code	MOF
Health Resources Administration				
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	A
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	N
CDD	Hansen's Disease Control Services	HTH 100	DE	A
CDD	Hansen's Disease Control Services	HTH 100	DE	N
CDD	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	A
CDD	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	A
CDD	STD Prevention Svcs	HTH 100	DH	A
CDD	STD Prevention Svcs	HTH 100	DH	N
CDD	AIDS Prevention Svcs	HTH 100	DI	A
CDD	AIDS Prevention Svcs	HTH 100	DI	N
CDD	Comm Disease Admin	HTH 100	KE	A
DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	A
DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	N
DOCD	Bioterrorism	HTH 131	DB	N
DOCD	Immunization	HTH 131	DC	N
DOCD	Investigation	HTH 131	DJ	A
DOCD	Investigation	HTH 131	DJ	N
DHD	Dental Hygiene Svcs	HTH 141	EC	A
DHD	Hospital & Comm Dental Svcs	HTH 141	ED	A
DHD	Dental Health Admin	HTH 141	EE	A
GMPSD	General Medical and Preventive Services	HTH 141	KJ	A
GMPSD	General Medical and Preventive Services	HTH 141	KJ	B
GMPSD	General Medical and Preventive Services	HTH 141	KJ	U
GMPSD	General Medical and Preventive Services	HTH 141	KL	A
FHSD	Children with Special Health Needs	HTH 560	CC	A
FHSD	Children with Special Health Needs	HTH 560	CC	B
FHSD	Children with Special Health Needs	HTH 560	CC	N
FHSD	Family & Community Support	HTH 560	CF	A
FHSD	Family & Community Support	HTH 560	CF	B
FHSD	Family & Community Support	HTH 560	CF	N
FHSD	Family & Community Support	HTH 560	CF	U

RESOURCES BY PROGRAM ID

Department of Health
(excluding HHSC)

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TABLE 3

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Division	Program/Function/Activity	Prog ID	Org Code	MOF
FHSD	Early Intervention	HTH 560	CG	A
FHSD	Early Intervention	HTH 560	CG	B
FHSD	Early Intervention	HTH 560	CG	N
FHSD	Early Intervention	HTH 560	CG	U
FHSD	Children & Youth Wellness	HTH 560	CI	A
FHSD	Children & Youth Wellness	HTH 560	CI	B
FHSD	Children & Youth Wellness	HTH 560	CI	N
FHSD	Children & Youth Wellness	HTH 560	CI	U
FHSD	Maternal & Child Health Admin	HTH 560	CK	A
FHSD	Maternal & Child Health Admin	HTH 560	CK	N
FHSD	Healthy Start	HTH 560	CT	A
FHSD	Healthy Start	HTH 560	CT	B
FHSD	Healthy Start	HTH 560	CT	U
FHSD	Women's Health	HTH 560	CW	A
FHSD	Women's Health	HTH 560	CW	N
FHSD	Women's Health	HTH 560	CW	U
FHSD	Women, Infants & Children prgm (WIC)	HTH 560	GI	N
FHSD	Family Hth Svc Admin	HTH 560	KC	A
FHSD	Early Intervention Special Fund	HTH 560	KC	B
FHSD	Family Hth Svc Admin	HTH 560	KC	N
CHD	Comm Health Admin	HTH 580	KD	A
CHD	Public Hlth Nursing	HTH 580	KJ	A
CHD	Public Hlth Nursing	HTH 580	KJ	B
CHD	Public Hlth Nursing	HTH 580	KJ	U
CHD	School Health Aides	HTH 580	KL	A
CHD	Organ and Tissue Donor Ed Spec fund	HTH 580	KD	B
HRA	Health Resources Admin	HTH 595	KA	A
HRA	Health Resources Admin	HTH 595	KA	B
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	A
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	B
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	N
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	V
EMSIPSB	Injury Prevention and Control	HTH 730	MT	A
EMSIPSB	Injury Prevention and Control	HTH 730	MT	N

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Division	Program/Function/Activity	Prog ID	Org Code	MOF
AMHD	Courts & Corrections Svcs, Adult	HTH 420	HG	A
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	A
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	B
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	N
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	A
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	B
AMHD	Hawaii State Hospital	HTH 430	HQ	A
AMHD	Community & Consultative Services	HTH 430	HR	A
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	A
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	N
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	A
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	B
ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	N
ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	A
ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	N
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	A
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	B
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	N
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	U
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	A
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	B
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	N
CAMHD	Child & Adolescent Mental Hth	HTH 460	VAR	A
BHA	Behavioral Health Admin--Deputy Director	HTH 495	HA	A
AMHD	Adult Mental Hth-Admin	HTH 495	HB	A
AMHD	Adult Mental Hth-Admin	HTH 495	HB	N
DDD	Purchase of Services, CMIS	HTH 501	CM	A
DDD	Purchase of Services, CMIS	HTH 501	CM	B
DDD	State Match for Title XIX Program	HTH 501	CN	A
DDD	State Match for Title XIX Program	HTH 501	CN	U
DDD	CMISB Admin	HTH 501	CU	A
DDD	DSB Admin	HTH 501	JA	A
DDD	Neurotrauma, DDSB	HTH 501	JN	B
DDD	Developmental Disabilities Division	HTH 501	KB	A
DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501	VAR	A
DDD	DSB - JD/JE/JG	HTH 501	VAR	A

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Division	Program/Function/Activity	Prog ID	Org Code	MOF
EHSD	Environ Hth - Division Admin	HTH 610	FL	A
EHSD	Environ Hth - Division Admin	HTH 610	FL	B
EHSD	Environ Hth - Vector Control	HTH 610	FN	A
EHSD	Environ Hth - Vector Control	HTH 610	FN	U
EHSD	Environ Hth - Food and Drug	HTH 610	FP	A
EHSD	Environ Hth - Sanitation	HTH 610	FQ	A
EHSD	Environ Hth - Sanitation	HTH 610	FQ	B
EHSD	Environ Hth-Noise, Rad & Indoor Air Quality	HTH 610	FR	A
EHSD	Environ Hth-NRIAQ	HTH 610	FR	B
EHSD	Environ Hth-NRIAQ	HTH 610	FR	N
SLD	State Lab - Admin	HTH 710	MB	A
SLD	State Lab - Chemistry	HTH 710	MG	A
SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	A
SLD	State Lab - Environ Microbiol	HTH 710	MI	A
SLD	State Lab-Medical Microbiology	HTH 710	MJ	A
SLD	State Lab - Central Services	HTH 710	MK	A
SLD	State Lab - Central Services	HTH 710	MK	N
SLD	State Lab - Hawaii District	HTH 710	ML	A
SLD	State Lab - Maui District	HTH 710	MM	A
SLD	State Lab - Kauai District	HTH 710	MN	A
EMD	Environ Mgmt - Division Admin	HTH 840	FE	A
EMD	Environ Mgmt - Div Admin	HTH 840	FE	N
EMD	Environ Mgmt - Division Admin	HTH 840	FE	W
EMD	Environ Mgmt - Clean Air	HTH 840	FF	A
EMD	Environ Mgmt - Clean Air	HTH 840	FF	B
EMD	Environ Mgmt - Clean Air	HTH 840	FF	N
EMD	Environ Mgmt - Clean Air	HTH 840	FF	W
EMD	Environ Mgmt - Clean Water	HTH 840	FG	A
EMD	Environ Mgmt - Clean Water	HTH 840	FG	N
EMD	Environ Mgmt - Clean Water	HTH 840	FG	W
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	A
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	N
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	W
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	A
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	B
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	N
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	W
EMD	Environ Mgmt - Wastewater	HTH 840	FK	A

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Division	Program/Function/Activity	Prog ID	Org Code	MOF
EMD	Environ Mgmt - Wastewater	HTH 840	FK	B
EMD	Environ Mgmt - Wastewater	HTH 840	FK	N
EMD	Environ Mgmt - Wastewater	HTH 840	FK	W
EMD	Environ Mgmt - Wastewater	HTH 840	FM	W
EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840	FO	N
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	A
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	B
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	N
ERO	Environmental Resources Ofc	HTH 849	FB	A
ERO	Environmental Resources Ofc	HTH 849	FB	N
EPO	Environmental Planning Ofc	HTH 849	FC	A
EPO	Environmental Planning Ofc	HTH 849	FC	N
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	A
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	N
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	W
DCAB	Disabilities and Communication Access Board	HTH 520	AI	A
DCAB	Disabilities and Communication Access Board	HTH 520	AI	B
DCAB	Disabilities and Communication Access Board	HTH 520	AI	U
TSP (CHD)	Community Resources & Development	HTH 580	GJ	A
TSP (CHD)	Community Resources & Development	HTH 580	GJ	B
TSP (CHD)	Community Resources & Development	HTH 580	GJ	N
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	B
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	N
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	N
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	U
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	B
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	N
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	U
TSP (CHD)	TSSF	HTH 590	GJ	B
TSP (CHD)	TSSF	HTH 590	GJ	N
TSP (CHD)	TSSF	HTH 590	GP	B
TSP (CHD)	TSSF	HTH 590	GP	N
TSP (CHD)	TSSF	HTH 590	GQ	N
TSP (CHD)	TSSF	HTH 590	GQ	U
TSP (CHD)	TSSF	HTH 590	GR	B

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Division	Program/Function/Activity	Prog ID	Org Code	MOF
TSP (CHD)	TSSF	HTH 590	GR	N
TSP (CHD)	TSSF	HTH 590	GR	U
TSP	Tobacco Settlement	HTH 590	KD	B
TSP	Tobacco Settlement	HTH 590	KK	B
TSP	Tobacco Settlement	HTH 590	KK	U
OHCA	Office of Health Care Assurance	HTH 720	MP	A
OHCA	Hospital Medical Facilities Special Fund	HTH 720	MP	B
OHCA	Office of Health Care Assurance	HTH 720	MP	N
OHCA	Office of Health Care Assurance	HTH 720	MP	U
OHSM	Health Status Monitoring	HTH 760	MS	A
OHSM	Health Status Monitoring	HTH 760	MS	B
OHSM	Health Status Monitoring	HTH 760	MS	N
OEQC	Ofc of Environ Quality Control	HTH 850	FS	A
EOA	Executive Office on Aging	HTH 904	AJ	A
EOA	Executive Office on Aging	HTH 904	AJ	N
DDC	Developmental Disabilities Council	HTH 905	AH	A
DDC	Developmental Disabilities Council	HTH 905	AH	N
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	A
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	B
DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	A
ASO	Deptl Gen Admin-ASO	HTH 907	AB	A
HRO	Deptl Gen Admin-Personnel	HTH 907	AD	A
OPPPD	Special Projects	HTH 907	AE	A
OPPPD	Preventive Health/Health Svcs BG	HTH 907	AE	N
AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	A
HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	A
DHO HI	Deptl Gen Admin-Hawaii District	HTH 907	AL	A
DHO M	Deptl Gen Admin-Mauai District	HTH 907	AM	A
DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	A
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	A
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	N
	Grand Totals			
	Breakout by MOF:			
	GENERAL FUNDS			A
	SPECIAL FUND TOTALS			B
	FEDERAL FUND TOTALS			N
	REVOLVING FUND TOTALS			W
	INTERAGENCY FUND TOTALS			U
				V

Department of Health
Current Year (FY 10) Restrictions

TABLE 4

HTH	MOF	Restriction	Impact
100	A	837,874	
131	A	139,015	
141	A	181,453	
420	A	2,218,405	
430	A	4,112,429	
440	A	170,005	
460	A	1,524,241	
495	A	619,859	
501	A	1,451,040	
520	A	103,701	
560	A	1,050,016	
580	A	1,634,304	
595	A	19,036	
610	A	808,940	
710	A	520,722	
720	A	185,974	
730	A	106,849	
760	A	146,551	
840	A	416,562	
849	A	129,617	
850	A	36,269	
904	A	42,852	
905	A	17,938	
906	A	64,890	
907	A	833,326	
		17,371,868	Subtotal General Funds

The furlough savings restriction for FY 10 was assessed for the whole fiscal year. However, furlough was not implemented until October 2009 and the furlough savings restriction was not adjusted to reflect this later implementation date. Therefore, the programs have had to use either their vacancy savings or move funds from their operating budget to cover their payroll deficits as a result of the late furlough start up.

Department of Health
Current Year (FY 10) Restrictions

TABLE 4

<i>HTH</i>	<i>MOF</i>	Restriction	Impact
460	B	118,802	
501	B	20,322	
560	B	27,571	
560	B	22,708	
560	B	6,361	
560	B	42,888	
580	B	119,630	The furlough savings restriction for FY 10 was assessed for the whole fiscal year. However, furlough was not implemented until October 2009 and the furlough savings restriction was not adjusted to reflect this later implementation date. Therefore, the programs have had to use either their vacancy savings or move funds from their operating budget to cover their payroll deficits as a result of the late furlough start up.
590	B	109,304	
610	B	12,015	
610	B	29,843	
730	B	15,414	
760	B	21,180	
840	B	55,965	
840	B	5,404	
840	B	224	
840	B	55,624	
840	B	257,203	
849	B	4,167	
		924,625	Subtotal Special Funds

Department of Health
Current Year (FY 10) Restrictions

TABLE 4

<i>HTH</i>	<i>MOF</i>	Restriction	Impact
460	U	6,517	The furlough savings restriction for FY 10 was assessed for the whole fiscal year. However, furlough was not implemented until October 2009 and the furlough savings restriction was not adjusted to reflect this later implementation date. Therefore, the programs have had to use either their vacancy savings or move funds from their operating budget to cover their payroll deficits as a result of the late furlough start up.
520	U	4,780	
560	U	7,267	
580	U	44,765	
590	U	14,691	
610	U	3,489	
720	U	6,054	
		87,563	
840	W	173,314	The furlough savings restriction for FY 10 was assessed for the whole fiscal year. However, furlough was not implemented until October 2009 and the furlough savings restriction was not adjusted to reflect this later implementation date. Therefore, the programs have had to use either their vacancy savings or move funds from their operating budget to cover their payroll deficits as a result of the late furlough start up.
840	W	141,588	
840	W	56,707	
849	W	122,262	
		493,871	
		18,877,927	Total Furlough Savings Restriction for FY 2010

Note: The Governor approved the release of the federal fund furlough savings restriction of \$3,575,490 on October 20, 2009.

Department of Health
Proposed FY11 Reductions

Table 5

HTH 100 CDD								
<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH100DF	OA	Delete vacant PMA II position (#116483) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Function will be absorbed by remaining staff.		-1.00	-31,099	A	N
HTH100DG	OA	Delete vacant RN III position (#37111) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Function will be absorbed by remaining staff.		-1.00	-65,299	A	N
HTH100DG	OA	Delete vacant Bulldozer Operator Laborer position (#3436) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was used to cover the landfill solid waste. Function will be absorbed by remaining staff.	-1.00		-33,767	A	N
HTH 100/DD	RIF	Delete OA III (#3003), due to lack of funds.	There was insufficient funding to continue this position in the biennium. Function will be absorbed by remaining staff. Primary duties were to set-up vendor accounts, order medical supplies and pharmaceuticals needed by clinical staff to treat individuals with active TB, also assisted Branch secretary with other administrative paperwork.	-1.00		-28,534	A	N
HTH 100/DD	RIF	Delete OA III (#4920), due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for chest clinic admissions, scheduling of follow-up appointments and maintenance of patient medical records. Function will be absorbed by remaining staff.	-1.00		-28,534	A	N
HTH 100/DD	RIF	Delete HSP III (#5816) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for following-up on prison and indigent patients to address social service needs. Function will be absorbed by remaining staff.	-1.00		-48,279	A	N
HTH 100/DD	RIF	Delete RN III (#117082) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for contact investigation follow-up. Function will be absorbed by remaining Clinic nurses.	-1.00		-70,612	A	N
HTH100DF	RIF	Delete RN IV (#6907) at Hale Mohalu Hospital due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for quality control and staff education. Function will be absorbed by remaining staff.	-1.00		-83,015	A	N

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH100DF	RIF	Delete OA III (#31924) at Hale Mohalu Hospital due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for patient recreation and rehabilitation program which has been terminated.	-1.00		-24,548	A	N
HTH100DG	RIF	Delete General Laborer II (#22661), at Kalaupapa Settlement due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for patient lawn care and facility maintenance. Function will be absorbed by remaining staff as needed.	-1.00		-32,213	A	N
HTH100DG	RIF	Delete Janitor(#3765) at Kalaupapa Settlement due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for maintaining safe and clean facilities at Kalaupapa. Function will be absorbed by remaining staff.	-1.00		-31,331	A	N
HTH100DG	RIF	Delete Homemaker (#52114) at Kalaupapa Settlement due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Activities will be prioritized with some activities being terminated.	-1.00		-32,456	A	N
HTH 100/DH	RIF	Delete Office Assistant III (#24173) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was receptionist for STD/HIV clinic. Function will be absorbed by remaining staff.	-1.00		-31,540	A	N
HTH 100/DH	RIF	Delete Registered Nurse III (#43347) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position provided nursing services to clients in STD/HIV clinics. Function will be absorbed by remaining staff.		-1.00	-74,721	A	N
HTH 100/DI	RIF	Delete Epidemiological Specialist III (#37465) due to lack of funds	There was insufficient funding to continue this position in the biennium. Position was responsible for screening/testing clients at STD/HIV clinics. Function will be absorbed by remaining staff.	-1.00		-51,312	A	N
HTH 100/DI	RIF	Delete Office Assistant III (#40691) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for providing clerical support to branch staff. Function will be absorbed by remaining staff.	-1.00		-28,534	A	N
HTH 100/DI	RIF	Delete Public Health Educator V (#40878) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position served as supervisor for public health educators. Function will be absorbed by remaining staff.	-1.00		-61,674	A	N

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 100/DI	RIF	Delete Office Assistant III (#110926) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for sending out questionnaires to physicians and inputting data received from physicians. Function will be absorbed by remaining staff.		-1.00	-26,368	A	N
HTH 100/KE	RIF	Delete Pharmacist I (#25040) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for providing pharmacy services to TB clients. Function will be absorbed by remaining staff.	-1.00		-52,217	A	N
HTH 100/DD	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-162,802	A	Y
HTH 100/DE	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-11,683	A	Y
HTH 100/DF	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-124,238	A	Y
HTH 100/DG	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-174,195	A	Y
HTH 100/DH	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-25,836	A	Y
HTH 100/DI	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-29,255	A	Y
HTH 100/KE	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-19,759	A	Y
			TOTALS for Prog ID	-15.00	-4.00	-1,383,821	A	

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Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	HTH 131 DOCD		<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
			<u>Impact of Reduction</u>						
131/DA	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-25,424	A	Y
131/DJ	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-78,261	A	Y
131/DJ	OA	Delete two temp fed funded pos due to lack of funding	None. Positions have not been funded since 2007.			-2.00	0	N	N
		<u>TOTALS for Prog ID</u>			0.00	-2.00	-103,685		
	Legend:								
	CB = collective bargaining								
	RIF = Reduction in Force								
	OA = other action								

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<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH141/EC	OA	Dental Hygienist II (#12429)--Delete vacant position due to lack of funds	There were insufficient funds to continue the position in the biennium. Dental Hygiene Program eliminated.	-1.00		-51,311	A	N
HTH141/EC	RIF	8 Dental Hygienist IIs (#12411, 12423, 12426, 12427, 12428, 12431, 12433, 12438)--delete positions due to lack of funds	There were insufficient funds to continue the position in the biennium. Dental Hygiene Program eliminated.	-8.00		-350,805	A	N
HTH141/EC	RIF	Dental Hygienist IV (#12398)--Delete position due to lack of funds	There were insufficient funds to continue the position in the biennium. Dental Hygiene Program eliminated.	-1.00		-56,778	A	N
HTH141/EC	RIF	Dental Hygiene Program Manager (#12397)--Delete position due to lack of funds	There were insufficient funds to continue the position in the biennium. Dental Hygiene Program eliminated.	-1.00		-72,560	A	N
HTH141/EE	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-27,503	A	Y
		<u>TOTALS for Prog ID</u>		-11.00	0.00	-558,957		
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

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<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 420/HE	OA	Delete vacant posn due to lack of funds: Secretary II (#28725).	There were insufficient funds to continue the position in the biennium. Many of the duties and responsibilities of the deleted position will be assumed by remaining staff.	-1.00		-43,867	A	N
HTH 420/HI	OA	Delete vacant posns due to lack of funds: LPN II (#7221), OA III (#48032), Voc Rehab Spc IV (#52092 T).	There were insufficient funds to continue the position in the biennium. Many of the duties and responsibilities of the deleted position will be assumed by remaining staff.	-2.00	-1.00	-99,808	A	N
HTH 420/HK	OA	Delete vacant posn due to lack of funds: LPN II (#7214 T).	There were insufficient funds to continue the position in the biennium. Many of the duties and responsibilities of the deleted position will be assumed by remaining staff.		-1.00	-35,390	A	N
HTH 420/HL	OA	Delete vacant posns due to lack of funds: LPN II (#2239), LPN II (#116793 T).	There were insufficient funds to continue the position in the biennium. Many of the duties and responsibilities of the deleted position will be assumed by remaining staff.	-1.00	-1.00	-60,717	A	N
HTH 420/HM	OA	Delete vacant posns due to lack of funds: OA III (#8325 T).	There were insufficient funds to continue the position in the biennium. Many of the duties and responsibilities of the deleted position will be assumed by remaining staff.		-1.00	-25,365	A	N
HTH 420/HE	RIF	Delete RIF posns due to lack of funds: LPN II (#2170), RN III (#8126).	There were insufficient funds to continue the position in the biennium. Many of the duties and responsibilities of the deleted position will be assumed by remaining staff.	-2.00		-105,998	A	N
HTH 420/HG	RIF	Delete RIF posn due to lack of funds: SW IV (#37656).	There were insufficient funds to continue the position in FY 2010. The duties and responsibilities of the deleted position will be discontinued.	-1.00		-57,023	A	N
HTH 420/HH	RIF	Delete RIF posn due to lack of funds: MH Supv II (#2128).	There were insufficient funds to continue the position in FY 2010. Some of the duties and responsibilities of the deleted position will be assumed by remaining staff.	-1.00		-78,022	A	N
HTH 420/HI	RIF	Delete RIF posns due to lack of funds: MH Supv II (#7193), PMA IV (#10982), RN V (#11002), OA III (#14192), Occ Ther III (#31437), Rec Ther III (#40713), Acnt Clk III (#46102), Voc Rehab Spc (#46795), OA III (#118202).	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-9.00		-449,846	A	N

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HTH 420/HK	RIF	Delete RIF posns due to lack of funds: LPN II (#2204), RN IV (#11671), MH Supv II (#31278), OA III (#34110), OA III (#116776).	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-3.00	-2.00	-242,319	A	N
HTH 420/HL	RIF	Delete RIF posns due to lack of funds: PMA III (#2201, #2206), Secr II (#4109), LPN II (#22240), Clk Steno II (#23925), OA III (#113044, #113045, #117731).	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-8.00		-262,815	A	N
HTH 420/HM	RIF	Delete RIF posns due to lack of funds: PMA III (#24365, #25787), RN III (#49541), OA III (#116777, #117836).	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-5.00		-189,377	A	N
HTH 420/HN	RIF	Delete RIF posns due to lack of funds: LPN II (#21418), Clk Steno II (#21419), Acnt Clk III (#50163), MH Supv I (#52324).	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-4.00		-160,558	A	N
HTH 420/HG	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-30,611	A	Y
HTH 420/HO	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-17,290	A	Y
HTH 420/HE	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-192,363	A	Y
HTH 420/HH	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-126,593	A	Y
HTH 420/HI	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-222,643	A	Y
HTH 420/HK	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-155,898	A	Y
HTH 420/HL	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-380,985	A	Y
HTH 420/HM	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-169,323	A	Y

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HTH 420/HN	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-174,358	A	Y
HTH 420/HP	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-2,785	A	Y
		<u>TOTALS for Prog ID</u>		-37.00	-6.00	-3,283,954		
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
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HTH 430/HQ	OA	Delete vacant Psych Tech (#51127) position due to lack of funds.	There were insufficient funds to continue the position in the biennium. The duties and responsibilities of the deleted position will be assumed by remaining staff.		-1.00	-28,090	A	N
HTH 430/HQ	RIF	Delete RIF positions due to lack of funds--OA III (#33387), Maint Mech I (#2258), Groundskeeper II (#2272), Kitchen Helper (#7256), Mech Repair Helper (#7271), Med Transcriptionist (#11008), Janitor II (#19257), Gen Laborer I (#45899), ITS III (#50711), ITS IV (#50712)	There were insufficient funds to continue the position in the biennium. The duties and responsibilities of the deleted positions will be assumed by remaining staff.	-10.00		-324,637	A	N
HTH 430/HQ	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-3,034,532	A	Y
		<u>TOTALS for Prog ID</u>		-10.00	-1.00	-3,387,259		
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

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HTH440/HR	RIF	Abolishment of Office Assistant III (#43880)	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This action reduces clerical support within the Division's Community and Consultative Services Branch (CCSB). Clerical tasks will be reassigned to the CCSB secretary; professional staff will be asked to address various support tasks/functions directly; and new functions will be added to the existing phone system to enable callers to self-direct their calls.	-1.00		-24,385	A	N
HTH440/HD	RIF	Abolishment of Office Assistant III (#45672)	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This action reduces clerical support within the Division's Program Development Services Office (PDSO). Clerical tasks will be reassigned to the PDSO secretary; professional staff will be asked to address various support tasks and functions directly; and new functions will be added to the existing phone system to enable callers to self-direct their calls. \	-1.00		-30,803	A	N
HTH440/HD	RIF	Abolishment of Program Specialist III (#117899)	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This action reduces program specialist support within the Division's Program Development Services Office (PDSO). Responsibilities for contract monitoring for substance abuse prevention services previously assumed by the position will be reassigned to two Program Specialists and/or supervisory staff for PDSO. Pos provided oversight, monitoring and technical assistance, addressed various state and service provider agencies on issues concerning public health assessment, assurance, and policy development functions.		-1.00	-43,297	A	N
HTH440/HR	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-31,009	A	Y
		TOTALS for Prog ID		-2.00	-1.00	-129,494		
		Legend:						
		CB = collective bargaining						
		RIF = Reduction in Force						
		OA = other action						

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460HF	RIF	Abolishment of position #25828, Office Assistant III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs a range of clerical work, which includes receptionist, typing, filing and completing correspondence, reports and various forms and records for the Administrator's Section.	-1.00		-32,068	A	N
460HF	RIF	Abolishment of position #35949, Program Specialist	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs program reviews of the purchase of service contracts.	-1.00		-52,725	A	N
460HF	RIF	Abolishment of position #42193 Office Assistant III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs a range of clerical work, which includes typing, filing, completing reports and various forms and records for the Performance Management Section.	-1.00		-26,368	A	N
460HF	RIF	Abolishment of position #45901 Account Clerk III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The responsibilities of this Division position include assuring that timely reimbursements are made to purchase of service contractors and all CAMHD Central Administration employee.	-1.00		-26,368	A	N
460HF	RIF	Abolishment of position #110942 Office Assistant III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs a range of clerical work, which includes purchasing, typing, filing and completing correspondence, reports and various forms and records for the Claims Review Section, Financial Resource Section and Personnel Section.	-1.00		-24,385	A	N
460HF	RIF	Abolishment of position #112922 Office Assistant III	There was insufficient funding to continue this position. This position performs a range of clerical work, which includes purchasing, typing and filing for the Clinical Services Section. Function will be absorbed by remaining staff.	-1.00		-28,534	A	N

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460HF	RIF	Abolishment of position #117118 Account Clerk III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The responsibilities of this Division position include processing reimbursements to purchase of service contractors and receiving reimbursement from other state agencies.	-1.00		-28,534	A	N
460HF	RIF	Abolishment of position #117752 Hospital Billing Clerk I	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs a range of work which includes processing payments for the purchase of service contracts in our Management Information Section (IT).	-1.00		-26,368	A	N
460HF	RIF	Abolishment of position #117753, Hospital Billing Clerk I	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs a range of work which includes processing payments for the purchase of service contracts in our Management Information Section (IT).	-1.00		-25,365	A	N
460HF	RIF	Abolishment of position #117786, Office Assistant III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs a range of clerical work, which includes typing, filing, completing reports and various forms and records for the Contracts Management Section.	-1.00		-26,368	A	N
460HF	RIF	Abolishment of position #118428, Office Assistant IV	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performed a range of clerical work, which includes typing, filing, completing reports and various forms and records for the Credentialing Section.	-1.00		-38,156	A	N
460HH	RIF	Abolishment of position #45617, Office Assistant III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The Office Assistant III provided clerical support to the Honolulu Family Guidance Center. The position finalizes all letters and forms into final copy; transcribes for staff psychiatrist and psychologist; prepares personnel forms and reports; telephone services; data input; maintains all Policy and Procedure manuals; inventory control; and coordinate assistance regarding computer-related problems.	-1.00		-29,651	A	N

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460HH	RIF	Abolishment of position #50527, Statistics Clerk I	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The Statistics Clerk I provided collection and maintenance of data.	-1.00		-30,803	A	N
460HJ	RIF	Abolishment of position #31043, Social Worker IV	There was insufficient funding to continue this position in the biennium. Position served as leader on multi-disciplinary team, helping to determine least restrictive level of care for clients. Function will be absorbed by remaining staff.	-1.00		-57,023	A	N
460HJ	RIF	Abolishment of position #45343, Office Assistant III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The Office Assistant III provides clerical support to the Leeward Oahu Family Guidance Center.	-1.00		-25,365	A	N
460HJ	RIF	Abolishment of position #46848, Social Worker IV	There was insufficient funding to continue this position in the biennium. Position served as leader on multi-disciplinary team, helping to determine least restrictive level of care for clients. Function will be absorbed by remaining staff.	-1.00		-50,684	A	N
460HK	RIF	Abolishment of position #25564, Mental Health Supervisor II	There was insufficient funding to continue this position. The Mental Health Supervisor II is the Branch Chief at the Windward Oahu Family Guidance Center. This position supervises all management/supervisory level staff. Restructuring will provide necessary supervision for staff.	-1.00		-75,035	A	N
460HK	RIF	Abolishment of position #25565, Registered Nurse IV	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The Registered Nurse IV position at the Windward Oahu Family Guidance Center acts as the Quality Assurance Specialist. The QAS also maintains all quality standards as is required by MedQUEST for CAMHD to continue receiving reimbursement for services provided.	-1.00		-58,539	A	N
460HK	RIF	Abolishment of position #40506, Social Worker IV	There was insufficient funding to continue this position in the biennium. Position served as leader on multi-disciplinary team, helping to determine least restrictive level of care for clients. Function will be absorbed by remaining staff.	-1.00		-54,823	A	N
460HK	RIF	Abolishment of position #50546, Secretary II	There was insufficient funding to continue this position in the biennium. The Secretary II provides all secretarial assistance to the Branch Chief, supervisors and Public Health Administrative Officer. Restructuring will provide secretarial support.	-1.00		-36,070	A	N

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460HK	RIF	Abolishment of position #50547, Office Assistant III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The Office Assistant III provides clerical support to the Windward Oahu Family Guidance Center.		-1.00	-27,393	A	N
460HL	RIF	Abolishment of position #50678, Office Assistant III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The Office Assistant III provides clerical support to the Waimea office of the Hawaii Family Guidance Center.		-1.00	-29,651	A	N
460HM	RIF	Abolishment of position #42154, Office Assistant	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The Office Assistant III provides clerical support to the Maui Family Guidance Center.	-1.00		-29,651	A	N
460HM	RIF	Abolishment of position #52317, Mental Health Care Coordinator IV	There was insufficient funding to continue this position in the biennium. Position served as leader on multi-disciplinary team, helping to determine least restrictive level of care for clients. Function will be absorbed by remaining staff.	-1.00		-50,684	A	N
460HN	RIF	Abolishment of position #25662, Registered Nurse IV	There was insufficient funding to continue this position in the biennium. The Registered Nurse IV at the Kauai Family Guidance Center provides services to clients registered with the CAMHD, in addition to clients receiving services through DOE and the Mokihana Project. They are the leader on a multi-disciplinary team, helping to determine the least restrictive level of care for the clients. They maintain the records of the clients, ensuring that the proper service is provided, the client is showing improvement and making changes to the services when needed. Remaining staff to absorb duties.	-1.00		-77,873	A	N
460HK	OA	#51112, Mental Health Supervisor I	There was insufficient funding to continue position. The MHS 1 is located in the Family Guidance Center. The MHS 1 is the supervisor for all case managers, usually supervising 7-10 individuals. Restructuring will provide supervision for staff.	-1.00		-59,303	A	N
460HL	OA	#117658, Office Assistant III	There was insufficient funding to continue the position. The Office Assistant III provides clerical support to the Hawaii Family Guidance Center. Remaining staff to absorb duties.		-1.00	-28,534	A	N

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460HN	OA	#51089, Office Assistant IV	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The Office Assistant IV provides collection and maintenance of data at the Kauai Family Guidance Center.		-1.00	-29,651	A	N
460HS	OA	#118106, Human Service Professional IV	There was insufficient funding to continue this position in the biennium. Position served as leader on multi-disciplinary team, helping to determine least restrictive level of care for clients. Function will be absorbed by remaining staff.		-1.00	-40,850	A	N
460HE	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-78,724	A	Y
460HF	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-269,228	A	Y
460HF	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-98,280	B	Y
460HF	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-17,045	U	Y
460HH	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-98,097	A	Y
460HJ	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-91,364	A	Y
460HK	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-60,646	A	Y
460HL	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-178,407	A	Y
460HM	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-75,784	A	Y
460HN	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-79,990	A	Y
460HO	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-8,161	A	Y
460HO	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-32,953	B	Y

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<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
460HS	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-96,458	A	Y
		TOTALS for Prog ID		-24.00	-5.00	-2,311,959		
		Legend:						
		CB = collective bargaining						
		RIF = Reduction in Force						

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 495/HB	RIF	Delete RIF positions due to lack of funds-- Sec IV (#3161), Planner V (#7192), Pers Clerk III (#15026), Stats Clk Is (#31056, 31057, 31059, 31062), OA IIIs (#46098, 113196, 116956), Accountant III (#52060), Account Clerk III (#116335)	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-8.00	-4.00	-408,284	A	N
HTH 495/HB	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-424,643	A	Y
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

Prog ID/org code	Type (CB / RIF/ OA)	Description of Reduction	Department of Health Proposed FY11 Reductions				M O F	Carry- over? (Y/N)
			Impact of Reduction	Pos (P)	Pos (T)	\$\$\$		
HTH501CQ	OA	Abolishment of position # 117190-DPUST	Positions were abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position function will be absorbed by remaining staff.		-1.00	-32,068	A	N
HTH501CU	OA	Abolishment of position # 117766-Office Asst III	Positions were abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position function will be absorbed by remaining staff.		-1.00	-26,368	A	N
HTH501CV	OA	Abolishment of position # 39762-SW IV	Positions were abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position function will be absorbed by remaining staff.	-1.00		-64,114	A	N
HTH501JO	OA	Abolishment of position: # 24853-SW IV; # 31699-SW IV; #112741-SW IV; #112744-Human Svcs Prof IV; #116384-Human Svcs Prof IV; #27473-SW III #25065-Office Asst III	Positions were abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position functions will be absorbed by remaining staff.	-7.00		-317,911	A	N

Prog ID/org code	Type (CB / RIF/ OA)	Description of Reduction	Department of Health Proposed FY11 Reductions				M O F	Carry- over? (Y/N)	
			Impact of Reduction	Pos (P)	Pos (T)	\$\$\$			
HTH501JR	OA	Abolishment of position # 50158-SW II	Position was abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position function will be absorbed by remaining staff.	-1.00			-43,297	A	N
HTH501CQ	RIF	Reduction in Force of position: #2382-Human Svcs Prof IV; #31171-Prog Spec IV (DD); #37676-RPN IV	There was insufficient funding to continue positions in the biennium. Positions were responsible for case management and other administrative functions. Functions will be absorbed by remaining staff.	-3.00			-166,211	A	N
HTH601CU	RIF	Reduction in Force of position: #5998-Acct Clk II; #-112661-Planner V; # 116462-Office Asst. III	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. Responsibilities for the planning and evaluation of DD services will be done by Division senior management staff along with involvement of stakeholders (e.g. consumers, provider agencies, other State agencies).	-3.00			-130,347	A	N
HTH501CV	RIF	Reduction in Force of position #3229-Clk-Steno II	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position provided reports and letters relating to contract compliance issues, results from monitoring visits, etc.	-1.00			-34,690	A	N
HTH501JA	RIF	Reduction in Force of position: #25153-Clk-Steno II; #31055-SW V	There was insufficient funding to continue positions in the biennium. Positions provided clerical support and surveys for DD waiver program. Functions will be absorbed by remaining staff.	-2.00			-90,893	A	N
HTH501JD	RIF	Reduction in Force of position: #2391-Para-Medical Asst III; #25081-Para-Medical Asst III; 32214-Para-Medical Asst III;	There was insufficient funding to continue positions in the biennium. Position function will be absorbed by remaining staff.	-3.00			-105,860	A	N

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	Department of Health Proposed FY11 Reductions			<u>M O F</u>	<u>Carry- over? (Y/N)</u>
			<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		
HTH501JO	RIF	Reduction in Force of position: #2322-SW III; #-2326-SW III; #10279-Social Svc Asst IV; #14042-SW IV; #24860-Human Svcs Prof III; #27476-Human Svcs Prof III; #32106-Office Asst III; #50152-Social Svc Asst IV; #110226-SW III; #110231-Human Svcs Prof III; #112975-SW III;	There was insufficient funding to continue positions. The remaining case management staff will absorb the increased caseloads and additional responsibilities for administrative staff.	-11.00		-447,973	A N
HTH501JQ	RIF	Reduction in Force of position: #116734-Human Svcs Prof III; #118256-Human Svcs Prof III	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining case management staff.	-2.00		-73,836	A N
HTH501JR	RIF	Reduction in Force of position # 116841	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining case mangement staff.	-1.00		-37,039	A N

Table 5

Prog ID/org code	Type (CB / RIF/ OA)	Description of Reduction	Department of Health Proposed FY11 Reductions				M O F	Carry- over? (Y/N)	
			Impact of Reduction	Pos (P)	Pos (T)	\$\$\$			
HTH501KB	RIF	Reduction in Force of position: #40283-Planner V; #44063-Info Tech Spclt; #113183-Info Tech Spclt; #113193-Info Tech Spclt;	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. The reduction will result in planning and evaluation tasks to be completed by Division senior management staff in conjunction with stakeholders (consumers, provider agencies and other State Departments). IT support will be provided through the Health Department's Information Services Office.	-4.00			-218,458	A	N
HTH501CU	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-58,286	A	Y
HTH501JA	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-43,495	A	Y
HTH501JN	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-22,450	B	Y
HTH501KB	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-101,055	A	Y
HTH501CQ	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-71,041	A	Y
HTH501CV	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-37,611	A	Y
HTH501JO	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-388,627	A	Y
HTH501JQ	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-79,399	A	Y
HTH501JR	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-49,101	A	Y
HTH501JS	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-41,788	A	Y
HTH501JD	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-9,862	A	Y
HTH501JE	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-29,591	A	Y
HTH501JG	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.				-3,288	A	Y
		TOTALS for Prog ID		-39.00	-2.00		-2,724,659	A	

<u>Prog ID/org</u> <u>code</u>	<u>Type</u> <u>(CB / RIF/ OA)</u>	<u>Description of Reduction</u>	Department of Health			<u>M</u> <u>O</u> <u>F</u>	<u>Carry-</u> <u>over?</u> <u>(Y/N)</u>
			<u>Proposed FY11 Reductions</u> <u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		
	Legend:						
	CB = collective bargaining						
	RIF = Reduction in Force						
	OA = other action						

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 520	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			50,227	A	Y
HTH 520	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			41,929	B	Y
HTH 520	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			12,502	U	Y
		<u>TOTALS for Prog ID</u>		0.00	0.00	104,658		
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
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Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
560/CC	OA	Delete Vacant Positions Due to Lack of Funds: SPA IV #118910, SSA IV #118980, #119132	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff.	-3.00		-98,085	A	N
560/CC	RIF	Delete RIF Positions Due to Lack of Funds: RN V#26146, PMA III #26153, 26154, Clk Steno #26155, SP IV #26156, SW III #29612, OT IV #37329, OA III #41049	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. Positions provide Preschool Developmental Screening for developmental delays and referral as needed.	-7.50		-384,699	A	N
560/CC	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-86,014	A	Y
560/CC	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-55,545	B	Y
560/CF	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-13,776	A	Y
560/CF	OA	Delete Federally Funded RN V #24486	This position administered the BabySAFE Program (BSP) which was eliminated in Act 162/2009.	-1.00		0	N	N
560/CG	OA	Delete Vacant Positions Due to Lack of Funds: PMA #12940, Sp Path IV #110105, Occ Therp III #112457, Sp Path III #112463, OA II #17313, PH Sup I #26071	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. Positions provided early intervention services to all eligible children under IDEA, Part C. in the Kona Early Childhood Services program for the Kailua-Kona geographical area.	-5.50		-232,976	A	N
560/CG	RIF	Delete RIF Positions Due to Lack of Funds: OA III #03142, PMA III #12942, 23744, 23745, 24482, 26255, PH Sup I #28763, SW IV #31557, OA III #36380, SW III #49087, 49092, 49093, 49094, 49804, Sp Ed Tchr III #50149, 110106, HSP III #110235, Stats Clk I #110	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. Positions provided early intervention services to all eligible children under IDEA, Part C. monitored contracted services providers and provided timely program data reports as required by federal directives, late payments for contracted services performed.	-31.75	-0.50	-1,246,077	A	N
560/CG	CB	Furlough Savings Reduction	Directed furloughs will result in untimely and reduced early intervention services to eligible children and their families.			-320,228	A	Y

Department of Health
Proposed FY11 Reductions

Table 5

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560/CG	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-5,446	U	Y
560/CI	RIF	Delete RIF Positions Due to Lack of Funds: RPN VI #44785, RPN V #23968, C&Y Spec. IV #118942, Sec II #18138	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. Positions provided services that focused on critical adolescent health issues and assure access to primary care prevention services to decrease morbidity and mortality due to illness/injury and assure optimal health of infants, children and youth within the context of their families; supported efforts to meet statutory requirements related to administration of the DVSAF and DVFR; and provided clerical support for timely reports, response to public inquiries and timely communication and coordination with community based partners.	-4.00		-222,070	A	N
560/CI	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-7,027	B	Y
560/CI	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-13,499	U	Y
560/CK	RIF	Delete RIF Positions Due to Lack of Funds: Acct. Clk #50560, Stats Clk #22303	There was insufficient funding to continue these positions in the biennium. Position provides the fiscal and statistical support for the branch, processes payments, and completes data collection, fiscal reporting, and maintenance.	-2.00		-58,436	A	N
560/CK	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-15,715	A	Y
560/CT	RIF	Delete RIF Positions Due to Lack of Funds: Acct. III #117529, Acct Clk #117679, RPN IV #117845, C&Y Prog Spec #110091, ITS III #117701	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. Positions were available to provide universal screening and assessment services to all families of newborns in civilian hospitals and provided families with referrals to appropriate social services before a crisis occurs.	-5.00		-251,473	A	N

Department of Health
Proposed FY11 Reductions

Table 5

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560/CW	RIF	Delete RIF Positions Due to Lack of Funds: SW IV #15235, RN IV #43084	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. Positions on Island of Hawaii provide/participate in Child Death Review; 2) March of Dimes initiatives; 3) Duties related to the Eliminating Disparities in Perinatal Health Grant; 4) Working with male groups to improve health behaviors in the public schools.	-1.00	-1.00	-149,204	A	N
560/CW	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-10,708	A	Y
560/KC	RIF	Delete RIF Positions Due to Lack of Funds: Fetal Alcohol Spectrum Disorder PS IV #118333, Primary Care RN V #118814	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff.	-2.00		-130,598	A	N
560/KC	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-78,990	A	Y
560/KC	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-47,381	B	Y
	CB		Subtotal Furlough Savings Reduction			-525,431	A	
	CB		Subtotal Furlough Savings Reduction			-109,953	B	
	CB		Subtotal Furlough Savings Reduction			-18,945	U	
			Total HTH 560 CB			-654,329		
	RIF		Subtotal Delete RIF Positions	-53.25	-1.50	(2,442,557)	A	
			Total HTH 560 RIF	-53.25	-1.50	(2,442,557)		
	OA		Subtotal Delete Vacant Positions	-8.50	0.00	(331,061)	A	
	OA		Subtotal Delete Fed Funded Position	-1.00	0.00	0.00	N	
			Total HTH 560 OA	-9.50	0.00	(331,061)		
				-61.75	-1.50	(3,299,049)	A	

Department of Health
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				0.00	0.00	(109,953)	B	
				-1.00	0.00	-	N	
				0.00	0.00	(18,945)	U	
		<u>TOTALS for Prog ID</u>		-62.75	-1.50	(3,427,947)		
		Legend:						
		CB = collective bargaining						
		RIF = Reduction in Force						
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Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 580/KD	OA	Vacancy reduction - Public Health Admin. Officer IV (PHAO) #41634	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. The PHAO provided admin. Support for the Chronic Disease, Public Health Nursing and Community Health Division.	-1.00		-50,684	A	N
HTH 580/KJ	OA	Vacancy reduction - Acct Clk III #23535, OA III #112269, 118353, RN II #03040, 04925, 26193, RN IV #03044, 03045, 23479, 38816	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. Positions provided accting & purchasing duties, data entry. PHN pos provided immunizations, TST clinics, and school nursing coverage.	-10.00		-637,375	A	N
HTH 580/KD	RIF	RIF reduction - Secretary II #03799, Secretary IV #41633, Planner V #113206, OA III #113207, PH Administrator #44155	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff This position provided administrative support to Chronic Disease, Public Health Nursing and Community Health Division.	-4.00	-1.00	-268,048	A	N
HTH 580/KJ	RIF	RIF reduction - LPN II #27218, OA III #30835, PMA III #27217, 36367, 36368	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. The LPN position duties from WHON will be absorbed by district PHNs for immunization clinic duties. The OA III is the data clerk and these duties will be reassigned to the OA IV in addition to IV duties. The 3 PMA III (CONO, WW, EHON) positions were used for selected homevisiting, clinic registration, telephone follow-up, clerical relief and updating Form 14s for schools. CONO and WW PMAs also provide support to frail elders. PMA job duties will be folded into available staffing.	-5.00		-161,036	A	N
HTH 580/KL	RIF	23.13 LPN II (note: all LPN's are not 1.00 FTE) #s 38818, 38819, 38820, 38821, 38826, 38827, 38828, 38829, 38830, 38831, 38832, 38833, 38834, 38835, 43676, 43677, 43678, 43679, 43680, 43681, 111663, 111664, 111665,	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. LPN positions covered the schools for services to medically fragile students.	-23.13		-834,184	A	N
HTH 580/KJ	OA	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government			-112,349	U	Y
HTH 580/KL	OA	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government			-20,353	A	Y
HTH 580/KJ	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government			-995,767	A	Y
HTH 580/GP	OA	Delete Federally Funded Position: PHE IV #110678, OA III #113197	There was insufficient funding to continue these positions in the biennium. Federal grant can no longer sustain the funding for these positions	-1.00	-1.00			N

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HTH 580/GQ	OA	Delete Federally Funded Position: RS IV #50732, PHE IV #50733, OA III #52023, RN V #110734	There was insufficient funding to continue these positions in the biennium. Federal grant can no longer sustain the funding for these positions		-4.00			N
HTH 580/GR	OA	Delete Federally Funded Position: Acct Clk II #35950	There was insufficient funding to continue these positions in the biennium. Federal grant can no longer sustain the funding for these positions	-1.00				N
		<u>TOTALS for Prog ID</u>		-45.13	-6.00	-3,079,796		

Department of Health
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Prog ID/org code	Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
HTH590	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government			-120,754	B	N
HTH590	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government			-38,425	U	N
TOTALS for Prog ID				0.00	0.00	-159,179		
Legend:								
CB = collective bargaining								
RIF = Reduction in Force								
OA = other action								

Department of Health
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HTH580GJ								
HTH580GJ	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-108,970	B	N
HTH580GP	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-12,798	B	N
HTH580GR	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-10,394	B	N
HTH580GR	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-4,736	U	N
		<u>TOTALS for Prog ID</u>		0.00	0.00	-136,898		
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 595/KA	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government			-9,404	A	Y
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

Department of Health

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Proposed FY11 Reductions Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 610 FN	RIF	Abolish Vector Control positions: Env Hlth Prog Mgr #05245, Entomolgst IV #05437, 17566, Sec II #05439, Lab Asst III #03090, 03818, 03918, OA III #03095, 05440, VC Wkrs I, II, III, IV, V #03099, 03665, 03754, 03820, 03823, 03919, 05414, 05415, 05431, 05435, 14046, 14829, 15217, 15341, 15343, 15696, 15700, 15767, 24524, 25440, 26213, 26214, 26215, 37444, 111811, 112320, 22647	There was insufficient funding to continue these positions in the biennium. A decision was made to downsize/delete a part of the Vector Control program. The remaining functions will be limited to identification of existing or new vector species of public health concern, consultation, surveillance specifically at ports of entries, and responding to vector complaints determined to have significant impact on public health.	-36.00		-1,388,178	A	N
				-1.00		-48,216	U	N
HTH 610 FN	OA	Abolish vacant positions: VC Wrkr I #15342, VC Wrkr III #15699	Positions located in Vector Control. Please refer to comments above.	-2.00		-65,356	A	N
HTH 610 FL	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-17,027	A	Y
HTH 610 FL	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-17,294	B	Y
	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-22,981	A	Y
HTH 610 FN	CB	Furlough savings	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-4,675	U	Y
HTH 610 FP	CB	Furlough savings	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-95,731	A	Y
HTH 610 FQ	CB	Furlough savings	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-266,889	A	Y

Department of Health

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Proposed FY11 Reductions Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 610 FQ	CB	Furlough savings	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-15,675	B	Y
HTH 610 FR	CB	Furlough savings	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-66,566	A	Y
HTH 610 FR	CB	Furlough savings	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-13,273	B	Y
		<u>TOTALS for Prog ID</u>		-39.00	0.00	-2,021,861		
		Legend:						
		CB = collective bargaining						
		RIF = Reduction in Force						
		OA = other action						

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH710/MB	RIF	RIF Abolishments - Chemist IV #22850	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position is responsible for compliance with the Statutory obligations for Statewide substance abuse testing and alcohol breath testing oversight. This includes updating the HAR 11-113; evaluation and licensing of drug testing laboratories and medical review officers; review and approval of laboratory procedures; assisting the Attorney General's Office on legal drug issues; assisting the public & private sectors with establishment of testing programs.	-1.00		-48,746	A	
HTH710/MB	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furlough were implemented to reduce costs in state government.			-37,362	A	Y
HTH710/MG	RIF	RIF Abolishments - Chemist IV #21943, Chemist III #03222	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Chemist position provides analysis of 360 produce samples annually for up to 200 potential contaminants. Up to 18% of produce screened has measurable pesticides and 3% violate regulated contaminate levels. Remaining staff to absorb duties.	-2.00		-103,569	A	
HTH710/MG	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-90,504	A	Y
HTH710/MH	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-53,836	A	Y

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH710/MI	RIF	RIF Abolishments - Microbiologist V #03107, IV #40566, III #41770, Lab Asst. III #41917, OA III #03111	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position analyzed or regulated dairy products, produce, local foods for E.coli or other bacterial contamination, analyzed food establishment environmental samples for filth, or conducted Shellfish Sanitation certification surveys, also provided analytical support to Food & Drug, Sanitation, and Disease Investigation Branches for regulatory and investigation purposes. analyzed times for drinking and ambient water testing.	-5.00		-242,079	A	
HTH710/MI	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-38,998	A	Y
HTH710/MJ	RIF	RIF Abolishments - Lab Asst III #15136	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position provided decontamination of infectious biological waste generated by the Bacteriology & Parasitology, responded to disease outbreaks of bacterial origin including Salmonella, Shigella, E.coli; confirm isolates of public health importance as required by HAR 11-156; as well as provide definitive identification of hard to identify isolates referred to our laboratory.	-1.00		-34,690	A	
HTH710/MJ	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-66,045	A	Y
HTH710/MK	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-10,632	A	Y
HTH710/ML	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-20,070	A	Y

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH710/MM	RIF	RIF Abolishments - Microbiologist III #45692	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position conducts FDA food testing, drinking water analysis, recreational water testing, complies with Chapter 342D, HRS, Federal Clean Water Act, Safe Drinking Water EPA regulations, & FDA regulations.	-1.00		-50,684	A	
HTH710/MM	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-11,645	A	Y
HTH710/MN	CB	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-15,011	A	Y
		TOTALS for Prog ID		-10.00	0.00	-823,871	A	
	Legend:							
	CB = Furlough Savings Reduction							
	RIF = Reduction in Force							
	OA = Vacant Abolishment							

Department of Health
Proposed FY11 Reductions

Table 5

HTH 720								
<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH720/MP	RIF	Delete position no. 116458	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position supports educational activities to improve long-term quality of care among community caregivers. Other agencies will provide educational activities.	-1.00		-92,032	A	N
HTH720/MP	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-130,216	A	Y
HTH720/MP	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-15,836	U	Y

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
730/MQ	CB	Furlough Savings Reduction - Emergency Medical Services	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-64,101	A	Y
730/MQ	CB	Furlough Savings Reduction - Emergency Medical Services	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-17,029	B	Y
730/MT	CB	Furlough Savings Reduction - Injury Prevention and Control	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-15,594	A	Y
730/MQ	OA	Vacant Abolishment. Delete Federal Funded Position Due to Lack of Funds (PHE IV #118520)	None.		-1.00	0	N	N
730/MQ	OA	Vacant Abolishment. Delete Federal Funded Position Due to Lack of Funds (PHE IV #117780)	None.		-1.00	0	N	N
730/MQ	OA	Vacant Abolishment. Delete Vacant Positions Due to Lack of Funds (OA III #34938, 34939, 46154)	None.	-3.00		0	A	N
				-3.00	-2.00	-96,724		
		<u>TOTALS for Prog ID</u>						
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

Department of Health
Proposed FY11 Reductions

Table 5

HTH 760 OHSM								
<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 760 MS	RIF	Abolishment of 4.5 positions-- OA IVs (#19356, 118119), OA IIIs (25733, 30560, 118118)	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. The 4.5 positions carried out statutorily mandated activities such as 1) the issuance of certified copies of birth, death and marriage records, (2) the issuance of disposition permits for dead bodies,(3) the registration of marriage officiants and (4) health interviews of households on a timely basis.	-2.50	-2.00	-136,320	A	N
HTH 760 MS	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-109,221	A	Y
						-10,901	B	Y
		<u>TOTALS for Prog ID</u>		-2.50	-2.00	-256,442		

Department of Health

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Proposed FY11 Reductions Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 840 FG	RIF	Delete Positions in Clean Water Branch--EHS IIIs (#3110, 21932, 22208, 24520), EHS IV (#26724), CS II (#38974), Engineer (Env) IV (#48045)	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. Positions performed sampling of water quality on Oahu beaches, processed water pollution discharge permit applications.	-7.00		-330,349	A	N
HTH 840 FG	OA	Delete Vacant OA IV (#26815)	Position abolished due to lack of funds. Clerical function will be absorbed by remaining staff.	-1.00		-34,690	A	N
HTH 840 FH	RIF	Delete Positions in Safe Drinking Water Branch--EHS IVs (#40614, 40616, 40620), Sanitarian IV (#40619)	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. Positions provided sampling, oversight, & inspections of statewide drinking water systems.	-4.00		-220,465	A	N
HTH 840 FJ	RIF	Delete Positions in Solid & Hazardous Waste Branch-- Engineer (Env) IV (#23965), EHS II (#45882)	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. Positions provided review, approval, and inspections of solid waste facilities statewide.	-2.00		-109,201	A	N
HTH 840 FK	RIF	Delete Positions in Wastewater Branch-- Eng (Env) IVs (#34055, 45888), Wastewater Oper Trng Coord (#50128), OA IIIs (#118196, 118197, 118198, 118199)	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. Positions provided review and approval of Individual Wastewater Systems statewide, including Neighbor Islands; inspections and evaluations of wastewater systems in State and clerical support for the branch.	-7.00		-273,805	A	N
HTH 840 FJ	OA	Delete vacant Federal Funded Position in Solid & Hazardous Waste Branch-- EHS IV (#36977)	There was insufficient funding to continue this position in the biennium.	-1.00		0	N	N
HTH 840 FE	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-15,093	A	Y
HTH 840 FE	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-7,715	W	Y
HTH 840 FF	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-30,524	A	Y

Department of Health

Table 5

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HTH 840 FF	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-13,239	W	Y
HTH 840 FF	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-284,146	B	Y
HTH 840 FG	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-78,088	A	Y
HTH 840 FG	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-11,458	W	Y
HTH 840 FH	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-34,592	A	Y
HTH 840 FH	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-109,044	W	Y
HTH 840 FJ	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-16,172	A	Y
HTH 840 FJ	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-66,973	W	Y
HTH 840 FJ	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-129,248	B	Y
HTH 840 FK	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-46,833	A	Y
HTH 840 FK	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-124,720	W	Y
HTH 840 FK	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-247	B	Y
		TOTALS for Prog ID		-22.00	0.00	-1,936,602		

Department of Health

Table 5

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	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

Department of Health

Table 5

Proposed FY11 Reductions								
<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 849 FC	RIF	Abolish 2 positions in the Environmental Planning Office-- EHS III (#22209), Planner III (#37473)	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. Positions provided Land use coordination and comments for development documents & oversight on state funded planning and legislative functions.	-2.00		-83,323	A	N
HTH 849 FD	RIF	Abolish 3 positions in the Hazard Evaluation & Emergency Response (HEER) Office--OA III (#35450), Epi Spec IV (#40338), EHS IV (#44833)	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. Positions provided epidemiological support & information for exposure to environmental hazards; analyses, emergency response for oil spills & hazardous materials incidents and clerical support for office.	-3.00		-143,914	A	N
HTH 849 FA	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-18,084	A	Y
HTH 849 FB	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-13,681	A	Y
HTH 849 FC	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-7,895	A	Y
HTH 849 FD	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-36,042	A	Y
HTH 849 FD	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-109,614	W	Y
		<u>TOTALS for Prog ID</u>		-5.00	0.00	-412,553		
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH 905/AH	CB	Furlough savings reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.	0.00	0.00	-13,379	A	Y
		<u>TOTALS for Prog ID</u>		0.00	0.00	-13,379		
Legend:								
CB = collective bargaining								
RIF = Reduction in Force								
OA = other action								

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
HTH-906-AC	CB	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-48,399	A	Y
		<u>TOTALS for Prog ID</u>		0.00	0.00	-48,399		
	Legend:							
	CB = collective bargaining							
	RIF = Reduction in Force							
	OA = other action							

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
907/AA	RIF	RIF Abolishment, #6140 Offset Press Operator III	There was insufficient funding to continue this position in the biennium. Position was deemed lower priority than others in the program.	-1.00		-42,317	A	N
907/AB	RIF	RIF Abolishment, #33957-OA IV, #17565-Purchasing Tech	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff.	-2.00		-63,222	A	N
907/AD	RIF	RIF Abolishment, #34045-OA III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff (Secretary, Personnel Clerk V, and PMS V and IV).	-1.00		-33,311	A	N
907/AF	RIF	RIF Abolishment, #13994-Clerk Steno II	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff.	-1.00		-30,803	A	N
907/AG	RIF	RIF Abolishment, #25740-ITS IV, #39739-ITS IV	There were insufficient funds to continue the positions, which provide system administrative support for the 150 DOH servers and data base administration support for the Adult Mental Health Division (AMHD) Client data base. Workload to be assumed by remaining staff.	-2.00		-99,430	A	N
907/AN	RIF	RIF Abolishment, #3885-Gen Laborer I	There was insufficient funding to continue this position in the biennium. Position was deemed lower priority than others in the program.	-0.50		-15,783	A	N
907/AA	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-39,788	A	Y
907/AB	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-187,775	A	Y
907/AD	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-109,324	A	Y
907/AF	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-7,966	A	Y

Department of Health
Proposed FY11 Reductions

Table 5

<u>Prog ID/org code</u>	<u>Type (CB / RIF/ OA)</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
907/AG	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-68,056	A	Y
907/AL	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-50,458	A	Y
907/AM	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-46,045	A	Y
907/AN	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-44,452	A	Y
907/AP	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-38,754	A	Y
		<u>TOTALS for Prog ID</u>		-7.50	0.00	-877,484		
		Legend:						
		CB = collective bargaining						
		RIF = Reduction in Force						
		OA = other action						

Department of Health
Proposed FY 11 Additions

Table 6

<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>
NONE					

Department of Health
Non-general funds (excluding Federal Funds)

Table 7

<u>Name of Fund</u>	<u>Unencumbered Cash Balance</u>	<u>MOF</u>	<u>Statutory Reference</u>
See Attached - Report Titled: <i>Report on Non-General Fund Information for Submittal to the 2010 Legislature</i>			

Department of Health
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
	<i>None</i>			

Department of Health
Budget Decisions

Table 9

Req Cat	B&F Code	Prog ID/Org	Description	Pos. No.	MOF	FY 10 (Display Purposes Only)			FY 11			B&F Recommendation						Governor's Decision						
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FY 10 (Display Purposes Only)			FY 11			FY 10 (Display Purposes Only)			FY 11			
												FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)
O-8a		580/GR	CHD-Tobacco Prev & Ctrl- Trnsfr-out Pos & Op Funds to TSP		U					-1.50	-135,523					-1.50	-135,523					-1.50	-132,075	
O-8b		590/GR	TSP-Trnsfr-in Pos & Op Funds to TSP- Cancer Prev & Ctrl		B				1.00		106,111					1.00			1.00			102,214		
O-8b		590/GR	TSP-Trnsfr-in Pos & Op Funds to TSP- Cancer Prev & Ctrl		N				6.00	1.00	1,217,300					6.00	1.00	1,217,300				6.00	1.00	1,217,300
O-8b		590/GR	TSP-Trnsfr-in Pos & Op Funds to TSP- Cancer Prev & Ctrl		U					1.50	135,523					1.50	135,523					1.50	132,075	
O-9a		580/KD	CHD-Merger of Remaining Positions in CHD-to Transfer to DHD-Admin.		A				-2.00		-157,311					-2.00						-2.00		-157,311
O-9b		141/EE	DHD-Merger of Remaining Positions in CHD-to Transfer to DHD-Admin.		A				2.00		157,311					2.00						2.00		157,311
O-10a		580/KD	CHD-Transfer-out to CAMHD-Admin. ITS-IV to realign w/BHI Project		A				-1.00		-43,297					-1.00						-1.00		-43,297
O-10b		460/HF	CHD-Transfer-out to CAMHD-Admin. ITS-IV to realign w/BHI Project		A				1.00		43,297					1.00						1.00		43,297
O-11a		580/KJ	CHD-PHN Trnsfr-out to HTH 141/KJ		A				-148.00		-10,192,167					-148.00						-148.00		-10,147,934
O-11a		580/KJ	CHD-PHN Trnsfr-out to HTH 141/KJ		B						-90,720													-90,720
O-11a		580/KJ	CHD-PHN Trnsfr-out to HTH 141/KJ		U					-13.20	-1,227,674						-13.20	-1,227,674					-13.20	-1,145,877
O-11b		141/KJ	DHD-Trnsfr-in fr HTH 580/KJ		A				148.00		10,192,167					148.00						148.00		10,147,934
O-11b		141/KJ	DHD-Trnsfr-in fr HTH 580/KJ		B						90,720													90,720
O-11b		141/KJ	DHD-Trnsfr-in fr HTH 580/KJ		U					13.20	1,227,674					13.20	1,227,674					13.20		1,145,877
O-12a		580/KL	CHD-Merger of Remaining Positions in CHD-to Transfer-out to HTH 141/KL		A				-2.87		-585,526					-2.87						-2.87		-584,622
O-12b		141/KL	CHD-Merger of Remaining Positions in CHD-to Transfer-in fr HTH 580/KL		A				2.87		585,526					2.87						2.87		584,622
VACANT FEDERAL FUND ABOLISHMENTS																								

Department of Health
Budget Decisions

Req Cat	B&F Code	Prog ID/Org	Description	Pos. No.	MOF	FY 10 (Display Purposes Only)			FY 11			B&F Recommendation			Governor's Decision									
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount							
O-13		131/DC	Delete Fed Funded Pos (RS #46792P) Due to Lack of Funding & Convert Temp Pos. to Perm. (Imm Reg Coord. (#94650H))		N				-1.00		0				-1.00		0			-1.00		0		
O-14		131/DJ	Delete Two Temp Fed Funded Pos Due to Lack of Persnl Svcs Funding		N				-2.00		0				-2.00		0			-2.00		0		
O-15		560/CF	Delete Federally Funded RN V #24486		N				-1.00		0				-1.00		0			-1.00		0		
O-16		580/GP	Delete Unfunded Fed Funded Positions in Diabetes & Chronic Disab Diseases (PHE IV #110678, OA III #113197)		N				-1.00		-1.00				-1.00		-1.00			-1.00		-1.00		
O-17		580/GQ	Delete 4.00 FTE Unfunded Fed Funded Positions in Cancer Prev & Control (RS IV #50732, PHE IV #50733, PHE IV #110678, OA III #113197, OA III #52023, RN V #110734)		N				-4.00		0				-4.00		0			-4.00		0		
O-18		580/GR	Delete Unfunded Fed Fund Account Clerk II #35950 in Tobacco Prev & Ctrl		N				-1.00		0				-1.00		0			-1.00		0		
O-19		730/MQ	Delete Federal Funded Position Due to Lack of Funds (PHE IV #118520)		N				-1.00		0				-1.00		0			-1.00		0		
O-20		730/MT	Delete Federal Funded Position Due to Lack of Funds (OA III #117780)		N				-1.00		0				-1.00		0			-1.00		0		
O-21		904/AJ	Delete Federal Funded Positions Due to Lack of Funds (PLNR VI #36561, PS #94500H, PHAO #94501H)		N				-0.75		-1.15				-0.75		-1.15			-0.75		-1.15		
O-22		840/FJ	Delete One Perm Fed Funded Pos Due to Lack of Persnl Svcs Funding		N				-1.00		0				-1.00		0			-1.00		0		
OTHER ADJUSTMENTS																								
O-23		520/AI	Trnsfr \$277,190 in Gen Funds from Other Current Exp to Personal Svcs, & Reduce Special Fund Ceiling		A					5.50						0.00					0.00		0	
O-23		520/AI	Trnsfr \$277,190 in Gen Funds from Other Current Exp to Personal Svcs, & Reduce Special Fund Ceiling		B					-5.50		-484,271				0.00					0.00		0	
O-24		730/MQ	Delete Vacant Positions Due to Lack of Funds (OA III #34938, 34939, 46154)		A					-3.00		0				-3.00		0			-3.00		0	
TOTAL ADJUSTMENTS						(38.50)	(13.00)	(2,279,272)	(345.63)	(39.65)	(27,976,339)	(38.50)	(13.00)	(2,279,272)	(345.63)	(39.65)	(28,651,583)	(38.50)	(13.00)	(2,279,272)	(345.63)	(39.65)	(28,651,583)	
By MOF																								
General						A	(38.50)	(13.00)	(2,279,272)	(339.88)	(23.00)	(26,374,707)	(38.50)	(13.00)	(2,279,272)	(339.88)	(28.50)	(26,885,194)	(38.50)	(13.00)	(2,279,272)	(339.88)	(28.50)	(26,885,194)
Special						B	-	-	-	(5.50)	(1,141,223)	-	-	-	-	-	(1,050,897)	-	-	-	-	-	(1,050,897)	
Federal						N	-	-	-	(4.75)	(11.15)	-	-	-	(4.75)	(11.15)	-	-	-	-	(4.75)	(11.15)	-	
Private						R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
County						S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trust						T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inter-departmental Transfer						U	-	-	-	(1.00)	(109,269)	-	-	-	(1.00)	(272,729)	-	-	-	-	(1.00)	(272,729)	-	
Fed Stimulus						V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Revolving						W	-	-	-	-	(351,140)	-	-	-	-	(442,763)	-	-	-	-	-	(442,763)	-	
Other						X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL = APPROPRIATION + ADJUSTMENTS:						2,880.55	686.25	1,123,226,926	2,572.42	657.60	988,546,311	2,880.55	686.25	1,123,226,926	2,572.42	657.60	987,871,067	2,880.55	686.25	1,123,226,926	2,572.42	657.60	987,871,067	
By MOF																								
General						A	2,313.54	377.55	405,937,796	2,011.16	362.05	384,218,999	2,313.54	377.55	405,937,796	2,011.16	356.55	383,708,512	2,313.54	377.55	405,937,796	2,011.16	356.55	383,708,512
Special						B	135.00	26.00	219,545,359	135.00	26.00	224,749,519	135.00	31.50	224,839,845	135.00	26.00	219,545,359	135.00	31.50	224,839,845	135.00	31.50	224,839,845
Federal						N	358.31	247.35	118,307,740	353.56	235.20	118,306,815	358.31	247.35	118,307,740	353.56	235.20	118,306,815	358.31	247.35	118,307,740	353.56	235.20	118,306,815
Private						R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County						S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust						T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inter-departmental Transfer						U	4.50	28.35	93,149,134	3.50	28.35	85,314,168	4.50	28.35	93,149,134	3.50	28.35	85,150,708	4.50	28.35	93,149,134	3.50	28.35	85,150,708
Fed Stimulus						V	-	1.00	67,555,754	-	-	7,865,000	-	1.00	67,555,754	-	-	7,865,000	-	1.00	67,555,754	-	-	7,865,000
Revolving						W	69.20	6.00	218,731,143	69.20	6.00	168,091,810	69.20	6.00	218,731,143	69.20	6.00	168,000,187	69.20	6.00	218,731,143	69.20	6.00	168,000,187
Other						X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Request Category Legend:																								
AP	Abolish Position FY 10 & FY 11																							
APB	Abolish Position FY 11																							
OLC	Other Labor Cost Adjustments																							
OA	Other Cost Adjustment to Meet 13.85%																							
OR	Other Reductions																							
O	Other																							

Department of Health
 Vacancy Summary
 As of November 30, 2009

HTH	MOF A			MOF B			MOF N			MOF W			MOF U			MOF V	
	Perm	Temp	\$	Perm	Temp	\$	Perm	Temp	\$	Perm	Temp	\$	Perm	Temp	\$	Perm	Temp
100	14.00	5.00	894,533				4.00	16.00	754,398								
131	3.00		176,141				6.00	12.00	743,867								
141	1.00		78,022														
420	15.00	26.00	2,085,019														
430	38.00	3.50	1,749,741														
440	1.00	2.00	150,708				1.00	0.50	60,384								
460	29.50	5.50	1,994,665	5.00	1.00	215,450							1.00		37,908		
495	8.00	5.00	685,968														
501	11.00	0.50	454,379														
520																	
560	24.00	1.00	1,091,171	1.00	7.00	392,950	30.00	1.00	1,120,988				1.00		53,352		
580	13.00	1.00	692,153														
590				7.00		275,672											
595	1.00		100,252														
610	5.00	1.00	282,918	1.00		53,352											
710	4.00		154,858														
720	4.50	0.20	281,273				6.30	1.80	534,021								
730	3.00		186,466					1.00	45,576								
760																	
840				14.00		596,016	4.00	2.00	252,799	5.00		277,004					2.00
849							3.00	1.00	196,994	1.00	2.00	137,952					
850																	
904	1.10	0.50	84,596				1.90	1.50	177,904								
905		1.00	40,037				2.00		69,558								
906	3.00		154,698														
907	6.00	1.00	350,774					3.00	87,246								
Totals	185.10	53.20	11,888,372	28.00	8.00	1,533,440	58.20	39.80	4,043,735	6.00	2.00	414,956	-	2.00	91,260	-	2.00

A	185.10	53.20	11,888,372
B	28.00	8.00	1,533,440
N	58.20	39.80	4,043,735
W	6.00	2.00	414,956
U	-	2.00	91,260
V	-	2.00	71,244

Totals 277.30 107.00 18,043,007

TABLE 10

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Trudy Murakami, PHAO, 832-5737

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
100/DD	03014	Registered Nurse V	P	C	1.00	81,972	7,797/mo	A	07/24/08	N	Vacant - 12/1/2009 Filled with RIF Placement
100/DD	15218	Registered Nurse IV	P	C	1.00	75,780	7,210/mo.	A	09/08/08	N	Vacant - pending Governor's approval
100/DD	15768	Secretary II	P	C	1.00	42,684	3,557/mo.	A	07/31/09	N	All personnel action suspended due to RIF
100/DD	04628	Office Assistant IV	P	C	1.00	42,684	3,557/mo.	A	05/31/09	N	All personnel action suspended due to RIF
100/DD	48025	PMA II	T	C	1.00	32,736	2,728	N	12/29/06	EM09-05(FDT)	Not recruiting at this time due to lack of federal funds
100/DD	50169	PMA II	T	C	1.00	32,736	2,728	N	03/14/06	EM09-05(FDT)	Not recruiting at this time due to lack of federal funds
100/DD	50171	Office Assistant III	T	C	1.00	25,668	2,139	N	07/01/08	EM09-05(FDT)	Not recruiting at this time due to lack of federal funds
100/DD	51071	LPN II	T	C	1.00	37,248	17.91/hrly	N	08/14/09	EM09-05(FDT)	Pending extension, Governor's approval
100 DE	35883	Para Medical Assistant II	P	C	1.00	\$33,094	\$34,400	N	12/01/08	Y:EM 09-03 (FDT)	Recruitment suspended pending redescription.
100 DE	35357	Physician I	P	C	1.00	66,710	64,938	N	2/29/90	Y:EM 09-03 (FDT)	Awaiting certified list of eligible candidates from DHRD.
100 DE	35346	Stats Clerk I	P	C	1.00	26,368	27,768	N	03/22/07	Y:EM 09-03 (FDT)	Employee to start 1/4/10 due to RIF process
100 DE	35361	Planner V	P	C	1.00	48,746	51,312	N	08/01/09	Y:EM 09-03 (FDT)	Employee to start 1/4/10 due to RIF process
100 DF	112845	Para Medical Assistant II	P	C	1.00	31,099	32,736	A	11/21/09	Y:EM 09-03 (HDS)	Employee to start 1/4/10 due to RIF process
100 DF	52112	Licensed Pratical Nurse II	P	C	1.00	35,386	37,248	A	11/21/09	Y:EM 09-03 (HDS)	Employee to start 1/4/10 due to RIF process
100DG	10432	Business Services Supervisor III	P	C	1.00	49,339	44,604	A	05/01/09	Y:EM 09-03 (HDS)	Awaiting certified list of eligible candidates from DHRD.
100DG	05075	Office Assistant IV	P	C	1.00	29,651	31,212	A	05/15/09	Y:EM 09-03 (HDS)	Awaiting approval of ASO-17 to fill.
100 DG	06536	Office Assistant III	P	C	1.00	25,365	26,700	A	07/11/09	Y:EM 09-03 (HDS)	Awaiting approval of ASO-17 to fill.
100 DG	06537	Office Assistant II	T	C	1.00	24,385	23,688	A	08/26/08	Y:EM 09-03 (HDS)	Awaiting certified list of eligible candidates from DHRD. Currently filled NCS 89-day appt.
100 DG	03430	Painter I	P	C	1.00	42,317	44,544	A	09/15/09	Y:EM 09-03 (HDS)	Recruitment suspended pending completion of RIF process.
100 DG	03440	General Laborer II	P	C	1.00	32,465	34,164	A	11/21/09	Y:EM 09-03 (HDS)	Employee to start 1/4/10 due to RIF process..
100 DG	00992	Homemaker	T	C	1.00	32,456	33,780	A	02/09/09	Y:EM 09-03 (HDS)	Awaiting certified list of eligible candidates from DHRD.
100 DG	01008	Registered Nurse III	P	C	1.00	65,299	77,304	A	11/18/09	Y:EM 09-03 (HDS)	Awaiting approval of ASO-17 to fill.
100 DG	19360	Physician I	T	C	0.30	20,817	20,261	A	07/01/05	Y:EM 09-03 (HDS)	Awaiting certified list of eligible candidates from DHRD.

100 DG	37268	Physician I	T	C	0.70	48,574	45,675	A	07/01/05	Y:EM 09-03 (HDS)	Awaiting certified list of eligible candidates from DHRD.
100/DH	50198	Statistics Clerk II	T	C	1.00	26,700		N	12/28/02	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	31398	Office Assistance III	T	C	1.00	25,668		N	06/19/06	Y:EM09-03(FDH)	Recruitment on hold pending funding
100/DI	37427	Office Assistance II	T	C	1.00	25,668		N	07/22/09	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	39712	Office Assistance III	T	C	1.00	25,668		N	05/30/08	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	110926	Office Assistance II	T	C	1.00	25,668		A	09/30/09	Y:EM09-03(FDH)	Position was not extended
100/DI	36845	Public Health Ed IV	T	C	1.00	45,576		N	08/16/07	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	37261	Public Health Ed IV	T	C	1.00	45,576		N	01/01/03	Y:EM09-03(FDH)	Recruitment on hold pending funding
100/DI	23798	Epi Specialist V	P	C	1.00	51,312		A	12/31/08	Y:EM09-03(FDH)	Pending Governor's approval to fill.
100/DI	23803	Registered Nurse IV	P	C	1.00	74,328		A	07/31/09	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	43347	Registered Nurse III	T	C	1.00	62,952	83,244	A	09/30/09	Y:EM09-03(FDH)	Position was not extended
100/DI	38860	Public Health Ed IV	T	C	1.00	45,576		N	01/16/99	Y:EM09-03(FDH)	Recruitment on hold pending funding
100/DI	29058	Epi Specialist III	T	C	1.00	42,132		N	08/04/09	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	39427	Epi Specialist III	T	C	1.00	42,132		N	10/05/07	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	39722	Epi Specialist III	T	C	1.00	42,132		N	01/01/05	Y:EM09-03(FDH)	Recruitment on hold pending funding
100/DI	39723	Epi Specialist III	T	C	1.00	42,132		N	03/10/99	Y:EM09-03(FDH)	Not funded
100/DI	39724	Epi Specialist III	T	C	1.00	42,132		N	01/15/02	Y:EM09-03(FDH)	Recruitment on hold pending funding
					BUDGET	BUDGET					
			HTH 100	TOTAL	39.00	1,648,931					
				Perm	Temp	\$					
		Totals by MOF & position type:	19	14.00	5	894,533		A			
			20	4.00	16	754,398		N			
			39	18.00	21.00	\$1,648,931					

Vacancy Staffing Report
Department of Health / Disease Outbreak Control Division

As of: November 30, 2009Contact Person/Phone: Nancy Bartter, PHAO / 586-8355

	Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
1	131/DA	12655	VETERINARY MEDICAL OFFICER III	P	C	1.00	\$69,380	\$82,128	A	07/21/09	Y	Position frozen, due to RIF.
2	131/DA	15142	PHYSICIAN II	P	C	1.00	\$66,724	\$99,900	A	09/09/08	Y	Position frozen, due to RIF.
1	131/DB	94617H	BTP PLANNER IV	P	C	1.00	\$52,653	\$57,708	N	11/13/09	Y	Exempt position #113013 was created in lieu of the budgeted civil service position. Active recruitment.
2	131/DB	94614H	BTP PERSONNEL MANAGEMENT SPECIALIST	P	C	1.00	\$49,344	\$49,344	N	08/31/04	Y	Exempt position #112863 was created in lieu of the budgeted civil service position. Active recruitment.
3	131/DB	94626H	BTP EPIDEMIOLOGICAL SPECIALIST	T	C	1.00	\$53,376	\$62,436	N	08/14/08	Y	Exempt position #112868 was created in lieu of the budgeted civil service position. Recruitment on hold, pending decision as to whether adequate grant funding exists.
4	131/DB	94634H	BTP LABORATORY ASSISTANT	T	C	1.00	\$30,012	\$29,976	N	05/12/07	Y	Exempt position #112906 was created in lieu of the budgeted civil service position. Active recruitment. State Lab.
5	131/DB	95614H	CONTRACT / PROGRAM SPECIALIST	T	C	1.00	\$43,860	\$55,488	N	08/26/08	Y	Exempt position #116523 was created in lieu of the budgeted civil service position. Position FILLED effective 12/3/09.
6	131/DB	95628H	EPIDEMIOLOGICAL SPECIALIST HAWAII	T	C	1.00	\$53,376	\$62,436	N	09/12/08	Y	Exempt position #116533 was created in lieu of the budgeted civil service position. Recruitment on hold, pending decision as to whether adequate grant funding exists. Kauai.
7	131/DB	95631H	LABORATORY ASSISTANT	T	C	1.00	\$31,200	\$32,424	N	11/19/08	Y	Exempt position #116600 was created in lieu of the budgeted civil service position. Active recruitment. State Lab.

Vacancy Staffing Report
Department of Health / Disease Outbreak Control Division

As of: November 30, 2009
 Contact Person/Phone: Nancy Bartter, PHAO / 586-8355

	Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
8	131/DB	95627H	DATA PROCESSING SYSTEMS ANALYST HAWAII	T	C	1.00	\$43,860	\$51,312	N	09/17/08	Y	Exempt position #116603 was created in lieu of the budgeted civil service position. Recruitment on hold, pending decision as to whether adequate grant funding exists. Hawaii.
9	131/DB	117548	OFFICE ASSISTANT III	T	C	1.00	\$26,675	\$25,668	N	07/07/09	Y	Position frozen, due to RIF. Maui.
10	131/DB	117549	OFFICE ASSISTANT III	T	C	1.00	\$26,675	\$25,668	N	10/09/08	Y	Position frozen, due to RIF. Hawaii.
11	131/DB	117637	OFFICE ASSISTANT III	T	C	1.00	\$26,675	\$25,668	N	07/23/09	Y	Position frozen, due to RIF.
12	131/DB	117638	OFFICE ASSISTANT III	P	C	1.00	\$26,652	\$25,668	N	11/21/09	Y	Position will be FILLED effective 1/4/2010 by RIF employee.
13	131/DB	117640	OFFICE ASSISTANT III	P	C	1.00	\$26,675	\$26,700	N	10/30/09	Y	Position frozen, due to RIF.
1	131/DC	110206	PHARMACIST II	P	C	1.00	\$49,332	\$68,136	N	11/13/09	Y	Position will be FILLED effective 1/4/2010 by RIF employee.
2	131/DC	116437	EPIDEMIOLOGICAL SPECIALIST III	T	C	1.00	\$38,952	\$39,156	N	08/15/06	Y	Position frozen, due to RIF. To be redescribed.
3	131/DC	116654	PUBLIC HEALTH EDUCATOR IV	T	C	1.00	\$43,836	\$43,836	N	10/10/06	Y	Position frozen, due to RIF.
4	131/DC	118909	REGISTERED NURSE III	T	C	1.00	\$50,970	\$71,484	N	11/13/09	Y	Position frozen, due to RIF.
6	131/DC	51120	REGISTERED NURSE III	P	C	1.00	\$69,744	\$57,828	N	08/01/08	Y	Position FILLED effective 12/1/09 by RIF employee.
1	131/DJ	36463	EPIDEMIOLOGICAL SPECIALIST IV	P	C	1.00	\$40,037	\$45,576	A	10/29/09	Y	Position will be FILLED effective 1/4/2010 by RIF employee.
						TOTAL						
							21.00	920,008	1,038,540			
					Perm	Temp	\$					
					3.00	0.00	176,141	A				
					6.00	12.00	743,867	N				

TABLE 10

Vacancy Staffing Report
 Department of Health

As of November 30, 2009

Contact Person/Phone: Wayne Kotaki/6-4125

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
141/ED	19281	Dentist VI	P	C	1.00	78,022	84,407	A	4/8/2009	N	Submitted for gov approval to fill 05/11/09
				Perm	Temp	\$					
		Totals by MOF & position type:		1.00		78,022	\$84,407	A			
								B			
								N			
								W			
								U			

**Monthly Vacancy Staffing Report
Department of Health**

Monthly update for: Nov-09
Contact Person/Phone: Amy Yamaguchi, 586-4681

Pro ID/ Org Code-HTH	Position Number	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
HTH 420/HE	94312H	Forensic Coordinator	T	E	1.00	\$ 41,621	\$ 67,512	A	6/3/2009	N	Exempt position no. 116728, CMHC Forensic Coordinator, was created in lieu of the budgeted civil service position.
HTH 420/HE	95239H	Social Worker IV	T	E	1.00	\$ 37,141	\$ 45,576	A	7/1/2009	N	Exempt position no. 117256, CMHC Case Management Specialist, was created in lieu of the budgeted civil service position.
HTH 420/HH	100361	Psychiatrist II	T	E	1.00	\$ 112,893	\$ 125,148	A	6/30/2008	N	End of temporary employment.
HTH 420/HI	6056	Secretary II	P	C	1.00	\$ 47,435	\$ 49,932	A	11/30/2009	N	Incumbent retired.
HTH 420/HI	27014	Social Worker IV	P	C	1.00	\$ 57,023	\$ 60,024	A	8/5/2009	N	Incumbent resigned.
HTH 420/HH	94322H	Forensic Coordinator	T	E	1.00	\$ 41,621	\$ 64,920	A	10/2/2009	N	Exempt position no. 116730, CMHC Forensic Coordinator, was created in lieu of the budgeted civil service position.
HTH 420/HM	94370H	Qualified Mental Health Prof.	T	E	1.00	\$ 44,449	\$ 47,412	A	10/9/2009	N	Exempt position no. 116825, CMHC Clinical Social Worker, was created in lieu of the budgeted civil service position.
HTH 420/HI	98257H	Peer Specialist	T	E	1.00	\$ 37,004	\$ 28,836	A	8/25/2008	N	Exempt position no. 118739, CMHC Peer Specialist, was created in lieu of the budgeted civil service position.
HTH 420/HI	98258H	Clubhouse Specialist	T	E	1.00	\$ 40,037	\$ 45,576	A	9/18/2009	N	Exempt position no. 118714, CMHC Clubhouse Specialist, was created in lieu of the budgeted civil service position.
HTH 420/HK	10981	Licensed Practical Nurse II	P	C	1.00	\$ 35,385	\$ 36,828	A	7/14/2009	N	Incumbent transferred to DH CMHC
HTH 420/HK	14587	Social Worker IV	P	C	1.00	\$ 48,746	\$ 51,312	A	1/6/2009	N	Incumbent transferred to another department.
HTH 420/HI	52096	Social Worker IV	P	C	1.00	\$ 45,041	\$ 47,412	A	10/20/2008	N	Incumbent transferred to Hon. Clubhouse.

HTH 420/HN	52330	Mental Health Supervisor I	P	C	1.00	\$ 64,114	\$ 62,424	A	02/01/09	N	ASO-17 approved. Recruitment pending.
HTH 420/HL	104216	Psychiatrist II	T	E	1.00	\$ 112,893	\$ 150,000	A	12/03/08	N	Exempt position no. 116427 (CMHC Psychiatric Specialist) was created in lieu of the budgeted civil service position. ASO-17
HTH 420/HL	116792	Clinical Psychologist VI	T	C	1.00	\$ 49,864	\$ 53,364	A	12/05/07	N	ASO-17 pending.
HTH 420/HL	90265H	CMHC Manager	P	C	1.00	\$ 68,172	\$ 73,560	A	09/01/09	N	Civil service position no. 35741, CMHC Manager, was created in lieu of the budgeted civil service position. ASO-17 approved.
HTH 420/HL	94340H	Adv Prac Registered Nurse	T	E	1.00	\$ 66,500	\$ 79,200	A	07/16/07	N	Exempt position no. 116861 (CMHC APRN Prescriptive Authority) was created in lieu of the budgeted civil service position. ASO 17 pending.
HTH 420/HL	94361H	MI/SA Coordinator	T	E	1.00	\$ 41,621	\$ 53,352	A	03/02/09	N	Exempt position no. 116704 (CMHC MI/SA Coordinator) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	95278H	Peer Specialist	T	E	1.00	\$ 40,025	\$ 27,732	A	07/01/08	N	Exempt position no. 117537 (CMHC Peer Specialist) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	96208H	Registered Nurse IV	T	E	1.00	\$ 25,365	\$ 81,576	A	02/20/08	N	Exempt position no. 116864 (CMHC APRN Prescriptive Authority) was created in lieu of the budgeted civil service position. ASO 17 pending.
HTH 420/HL	98276H	Jail Diversion Coordinator	T	E	1.00	\$ 45,076	\$ 56,616	A	11/15/08	N	Exempt position no. 118705 (CMHC Jail Diversion Coordinator) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	116845	Licensed Practical Nurse II	T	C	1.00	\$ 25,331		A	06/21/05	Y	ASO 17 pending.

HTH 420/HL	95288H	Peer Specialist	T	E	1.00	\$ 40,025	\$ 28,884	A	12/25/08	N	Exempt position no.117535 (CMHC Peer Specialist) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	94358H	Clubhouse Coordinator	T	E	1.00	\$ 40,071	\$ 57,708	A	11/03/08	N	Exempt position no. 116711 (CMHC Clubhouse Coordinator) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	9931	Social Worker IV	P	C	1.00	\$ 52,725	\$ 55,500	A	05/23/09	N	ASO 17 approved. Pending DHRD recruitment.
HTH 420/HL	100218	Psychiatrist II	T	E	1.00	\$ 112,893	\$ 84,360	A	07/11/09	N	Exempt position no. 116425 (.50 FTE CMHC Psychiatric Specialist) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	96206H	Psychiatrist II	T	E	1.00	\$ 25,365	\$ 175,000	A	09/14/09	N	Exempt position no. 116428E (CMHC Medical Director) was created in lieu of the budgeted civil service position. ASO-17 approved.
HTH 420/HL	96209H	Registered Professional Nurse IV	T	E	1.00	\$ 25,365	\$ 78,963	A	11/07/09	N	Exempt position no. 116862E (CMHC APRN- Prescriptive Authority) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	117730	Office Assistant III	P	C	1.00	\$ 21,044	\$ 30,036	A	09/30/09	N	ASO-17 pending.
HTH 420/HM	14930	Social Worker IV	P	C	1.00	\$ 64,114	\$ 67,488	A	12/31/08	N	
HTH 420/HM	24369	Social Worker IV	P	C	1.00	\$ 50,684	\$ 53,352	A	04/30/09	N	
HTH 420/HM	48109	Human Services Professional III	T	C	1.00	\$ 40,034	\$ 39,972	A	06/01/04	Y	
HTH 420/HM	48110	Social Worker III	P	C	1.00	\$ 40,025	\$ 42,132	A	11/04/09	N	
HTH 420/HM	48976	Social Worker IV	P	C	1.00	\$ 50,684	\$ 53,352	A	03/31/09	N	
HTH 420/HM	98284H	Psychiatrist II	T	E	1.00	\$ 113,909	\$ 150,000	A	11/07/08	N	Exempt position no. 118707 (CMHC Psychiatric Specialist) was created in lieu of the budgeted civil service position. Under recruitment. Applicant currently being credentialed.
HTH 420/HN	45010	Social Worker III	T	C	1.00	\$ 40,025	\$ 36,360	A	01/03/06	N	Filling requires approval to fill and funding.

HTH 420/HN	48107	Human Services Professional IV	P	C	1.00	\$ 57,023	\$ 57,720	A	08/21/08	N	Filling requires approval to fill and funding.
HTH 420/HN	48979	Social Worker IV	P	C	1.00	\$ 45,041	\$ 47,088	A	07/21/08	N	Filling requires approval to fill and funding.
HTH 420/HI	90254H	CMHC Clubhouse-PSR Coordinator	T	E	1.00	\$ 48,746	\$ 55,500	A	10/05/09	N	Exempt position no. 116752, CMHC Clubhouse-PSR Coordinator, was created in lieu of the budgeted civil service position.
HTH 420/HN	90277H	CMHC Clinical Psychologist	T	C	1.00	\$ 49,864	\$ 58,248	A	10/08/04	N	Exempt position no. 117349, CMHC Clinical Psychologist, was created in lieu of the budgeted civil service position.
HTH 420/HN	95302H	Peer Specialist	T	E	1.00	\$ 40,025	\$ 31,212	A	08/20/08	N	Exempt position no. 117530, CMHC Peer Specialist, was created in lieu of the budgeted civil service position.
				Perm	Temp	\$					
		Totals by MOF & position type:		15.00	26.00	\$ 2,085,019	A				

VACANCY STAFFING PLAN
Department of Health

Month ending: November 30, 2009

Contact Person/Phone: Karen Hara, 236-8227

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments--include status of recruitment
430/HQ	2110	INSTITUTION FACILITIES SUPERINTENDENT II	P	C	1.00	53,363	56,172	A	08/31/09	N	Pending ASO-17.
430/HQ	7210	LPN-MH (FULL PERFORMANCE)	P	C	1.00	38,156	40,164	A	06/04/09	N	Pending ASO-17.
430/HQ	14330	REGISTERED NURSE III	P	C	1.00	75,274	91,128	A	06/30/09	N	Pending ASO-17.
430/HQ	15779	OFFICE ASSISTANT III	P	C	1.00	32,068	33,756	A	04/23/09	N	Pending ASO-17.
430/HQ	25875	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00	38,156	40,164	A	08/28/09	N	Pending ASO-17.
430/HQ	26121	REGISTERED NURSE III	P	C	1.00	65,299	57,828	A	07/21/09	N	Pending ASO-17.
430/HQ	27690	JANITOR II	P	C	1.00	31,567	33,228	A	02/28/09	N	Recruitment in process.
430/HQ	28361	SOCIAL WORKER IV	P	C	1.00	64,114	67,488	A	10/30/09	N	Pending ASO-17.
430/HQ	29198	SECRETARY II	P	C	1.00	47,435	49,932	A	10/30/09	N	Pending ASO-17.
430/HQ	33012	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00	33,094	32,580	A	07/09/07	N	Pending ASO-17.
430/HQ	33060	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00	33,094	34,836	A	05/21/09	N	Pending ASO-17.
430/HQ	33386	RECREATIONAL THERAPIST III	P	C	1.00	57,023	60,024	A	08/31/09	N	Pending ASO-17.
430/HQ	34609	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00	33,094	33,120	A	06/25/09	N	Pending ASO-17.
430/HQ	42461	CLINICAL PSYCHOLOGIST VI	P	C	1.00	54,823	71,064	A	05/15/09	N	Pending ASO-17.
430/HQ	42912	MEDICAL TRANSCRIPTIONIST	P	C	1.00	38,988	41,040	A	10/31/09	N	Pending ASO-17.
430/HQ	42914	OCCUPATIONAL THERAPIST III	P	C	0.50	41,633	57,732	A	03/22/09	N	Recruitment in process.
430/HQ	43669	OFFICE ASSISTANT III	T	C	1.00	20,805	25,668	A	08/25/08	N	Recruitment in process. 89 day appt.
430/HQ	45751	REGISTERED NURSE IV	P	C	1.00	83,015	97,296	A	06/30/09	N	Pending ASO-17.
430/HQ	46081	JANITOR II	P	C	1.00	31,567	33,228	A	08/31/09	N	Pending ASO-17.
430/HQ	46449	CLINICAL PSYCHOLOGIST VI	P	C	1.00	52,725	66,144	A	07/07/09	N	Pending ASO-17.
430/HQ	49023	SOCIAL WORKER IV	P	C	1.00	43,297	45,576	A	03/09/09	N	Recruitment in process.
430/HQ	51128	PMA - MENTAL HEALTH (ENTRY LEVEL)	T	C	1.00	14,666	30,534	A	05/27/05	N	Recruitment in process.
430/HQ	51141	REGISTERED NURSE III	T	C	0.50	65,307		A	11/14/05	N	Recruitment in process. 89 day appt.
430/HQ	51145	PROGRAM SPEC (SUBSTANCE ABUSE) IV	P	C	1.00	43,297		A		N	Funding PSR Contract
430/HQ	52055	PMA - MENTAL HEALTH (ENTRY LEVEL)	P	C	1.00	29,332	30,876	A	05/28/09	N	Pending ASO-17.
430/HQ	52104	ACCOUNTANT III	P	C	1.00	46,865	49,332	A	01/27/09	N	Recruitment in process.
430/HQ	100885	PSYCHIATRIST II	T	E	1.00	112,893	174,840	A	11/17/08	N	Exempt position 113302, HSH Psychiatric Specialist was created in lieu of the budgeted civil service position. Recruitment in process.

VACANCY STAFFING PLAN

Department of Health

Month ending: November 30, 2009

Contact Person/Phone: Karen Hara, 236-8227

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments--include status of recruitment
430/HQ	111813	HSH ASSOC, ADMIN. CLINICAL SERVICES	P	E	1.00	203,024	219,036	A	10/29/07	N	Recruitment in process.
430/HQ	116500	PMA - MENTAL HEALTH (ENTRY LEVEL)	P	C	1.00	29,902	31,476	A	08/13/07	N	Recruitment in process. 89 day appt.
430/HQ	116508	PMA - MENTAL HEALTH (FULL PERFORMANCE)	P	C	1.00	65,299	32,736	A	05/14/09	N	Pending ASO-17.
430/HQ	116511	PSYCHIATRIC TECHNICIAN (ENTRY LEVEL)	P	C	1.00	77,873	32,364	A	11/19/08	N	Pending ASO-17.
430/HQ	116560	PMA - MENTAL HEALTH (ENTRY LEVEL)	P	C	1.00	29,902	30,876	A	07/09/09	N	Pending ASO-17.
430/HQ	117130	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117131	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117132	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117133	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117134	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117135	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117136	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117137	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117138	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	1.00			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	117139	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	C	0.50			A	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
430/HQ	99223H	REGISTERED NURSE III	P	C	1.00	62,791	74,328	A	04/23/09	N	Exempt position 119052, HSH RN was created in lieu of the budgeted civil service position. Recruitment in process.
				PERM	TEMP						
		Totals By MOF & position type		38.00	3.50	1,749,741		A			
								B			
								N			
								W			
								U			

TABLE 10

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Janet Ledoux 733-4198

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
460/HF	41636	SECRETARY III	P	C	1.00	33,316	48,048	A	9/22/2009	N	Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	110112	DATA USER SUPP TECH	P	C	1.00	33,758	33,756	B	2/7/2008	N	Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	110240	ITS IV	T	C	1.00	37,908	43,824	U	1/22/2009	N	Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	117090	HOSPITAL BILLING CLERK I	P	C	1.00	25,365	26,700	A	11/21/2009	N	Incumbent bumped; position filled through the RIF process effective 12/8/09.
460/HF	117757	HOSPITAL BILLING CLERK I	P	C	1.00	26,700	27,756	B	11/21/2009	N	Incumbent bumped; position filled through the RIF process effective 12/8/09.
460/HF	90003H	CAMHD PROGRAM MONITOR	P	E	1.00	59,303	128,268	A	2/20/2009	N	This position currently funds CAMHD Assistant Administrator -- #108765E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	90005H	SW/HSP V	P	E	1.00	40,071	57,720	A	8/11/2008	N	This position currently funds CAMHD Resource Management Chief -- #113093E which is vacant. (BHI) Position is filled effective 12/2/09.
460/HF	90240H	DPSA III	P	E	1.00	30,756	45,576	B	12/31/2008	N	This position currently funds CAMHD DPSA III (Oracle) -- #110355E which is vacant. (BHI). Recommendation approved. Position will be filled effective 12/30/09.
460/HF	90351H	QA SUPERVISOR	P	E	1.00	45,780	83,556	B	10/3/2009	N	This position currently funds CAMHD QA Nursing Supervisor -- #110159E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	90352H	SECRETARY I	P	E	1.00	21,010	42,684	A	4/9/2009	N	This position currently funds CAMHD Performance Mgmt. Asst. -- #110160E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.

TABLE 10

**Vacancy Staffing Report
Department of Health**

As of November 30, 2009

Contact Person/Phone: Janet Ledoux 733-4198

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
460/HF	90353H	GRIEVANCE COORDINATOR	P	E	1.00	33,276	51,312	B	11/19/2009	N	This position currently funds CAMHD Quest Grievance Specialist -- #110161E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	91204H	SERVICE TESTER	P	E	1.00	19,078	47,436	A	6/20/2008	N	This position currently funds CAMHD Program Monitor -- #110466E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	91207H	MST COORDINATOR	P	E	1.00	76,000	67,488	A	1/2/2007	N	This position currently funds CAMHD MST Specialist -- #113092E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	91211H	CAMHD SW (HIGH RISK)	P	E	1.00	38,156	45,576	A	1/2/2009	N	This position currently funds CAMHD SW (High Risk) -- #110463E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	92216H	TRANSITION SPECIALIST	P	E	1.00	99,750	64,920	A	3/6/2009	N	This position currently funds CAMHD Transition Specialist -- #110950E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	97203H	ACUTE & RES. CARE SPCLT	P	E	1.00	38,156	42,348	A	9/28/2006	N	This position currently funds CAMHD Program Monitor -- #102993E (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	97204H	FINANCIAL SPECIALIST	P	E	1.00	46,432	57,720	A	7/8/2008	N	This position currently funds CAMHD Financial Specialist -- #102989E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	97220H	QUALITY MGMT SUPV.	P	E	1.00	47,500	50,000	A	11/12/2007	N	This position currently funds CAMHD Performance Manager -- #103004E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HH	31041	HSP IV	P	C	1.00	43,297	42,132	A	11/21/2009	N	Incumbent bumped; position to be filled through the RIF process effective 1/4/2010.

TABLE 10

**Vacancy Staffing Report
Department of Health**

As of November 30, 2009

Contact Person/Phone: Janet Ledoux 733-4198

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
460/HH	31042	SW IV	P	C	1.00	48,746	53,352	A	5/20/2009	N	Position to be filled through the RIF process effective 1/4/2010.
460/HJ	45425	MHCC IV	P	C	1.00	45,041	47,412	A	10/3/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HJ	50514	SOCIAL WORKER III	P	C	1.00	41,633	42,132	A	10/2/2009	N	Position to be filled through the RIF process effective 1/4/2010.
460/HJ	110078 (90021H)	LOFGC MHCC IV	P	C	1.00	43,297	45,576	A	2/27/2009	N	Former incumbent has return rights to this position NTE 06/30/2010. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HJ	97620H	PSYCHIATRIC SPCLT.	T	E	1.00	142,500	156,000	A	2/19/2008	N	This position currently funds LOFGC Psychiatric Spec. -- #112652E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HK	51100	PHAO III	P	C	1.00	46,865	42,132	A	10/31/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HK	106975	PSYCHIATRIST II	T	E	1.00	112,893	162,324	A	5/30/2009	N	This position currently funds WOFGC Psychiatric Spec. -- #116341 which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HK	110423	HSP IV	P	C	1.00	43,293	42,180	A	5/24/2006	N	Former incumbent has return rights to this position NTE 06/30/2010. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HL	40547	CP VI	P	C	1.00	52,725	55,500	A	6/18/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HM	25405	SW IV	P	C	1.00	43,294	45,576	A	8/29/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HM	106427	PSYCHIATRIST II	T	C	0.50	42,328	167,916	A	10/31/2008	N	This position currently funds DHFGC Psychiatric Spec. -- #112272E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HM	110413	HSP IV	P	C	1.00	45,041	47,412	A	9/2/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.

TABLE 10

**Vacancy Staffing Report
Department of Health**

As of November 30, 2009

Contact Person/Phone: Janet Ledoux 733-4198

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
460/HM	110566	HSP IV	P	C	0.50	17,795	21,912	A	6/5/2008	N	Attempted to fill this position via DHRD Lists; no selection made. Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HM	111890	HSP IV	P	C	1.00	40,025	42,132	A	7/28/2009	N	Attempted to fill this position via DHRD Lists; no selection made. Position frozen due to RIF. Position to be filled though the RIF process effective 1/4/2010.
460/HN	25611	HSP IV	P	C	1.00	43,297	44,475	A	7/31/2006	N	Attempted to fill this position via DHRD Lists; no selection made. Position frozen due to RIF. Position to be filled though the RIF process effective 1/4/2010.
460/HN	110488	HSP IV	P	C	1.00	35,591	45,588	A	10/15/2007	N	Attempted to fill this position via DHRD Lists; no selection made. Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HO	90345H	CAMHD FGC QA SPEC	T	C	1.00	45,180	47,412	B	7/1/2009	N	This position currently funds CAMHD FGC QA Specialist -- #110188E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HS	14419	CP VI	P	C	1.00	52,725	78,984	A	9/30/2008	N	Position to be filled through the RIF process effective 1/4/2010.
460/HS	30116	MHS II	P	C	1.00	75,035	78,984	A	7/1/2009	N	Position frozen due to RIF. Position to be filled through the RIF process effective 1/4/2010.
460/HE	40966	OFFICE ASSISTANT III	P	C	1.00	24,385	26,316	A	11/21/2009	N	Incumbent bumped; Position will be filled through the RIF process on 1/4/2010.
460/HS	118022	PHAO IV	P	C	1.00	37,369	0	A	New	N	Position frozen due to RIF. This position was established as a result of the DOJ settlement agreement. Per Director memo dated 12/15/09, Gov Approval to fill required.

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Amy Yamaguchi, 586-4681

ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
HTH 495/HB	38466	Public Health Administrator	P	C	1.00	78,888	88,932	A	5/18/02	N	Provides partial funding for AMHD Chief position. Recruitment for Exempt Chief is ongoing.
HTH 495/HB	103015	Psychiatrist III	T	E	1.00	112,893	323,280	A	7/1/08	N	Exempt position number 112077, AMHD Clinical-Medical Director, was created in lieu of budgeted civil service position.
HTH 495/HB	111758	Accountant III	P	C	1.00	40,025	42,144	A	1/22/08	N	Filled via RIF, effective 1/4/10.
HTH 495/HB	112059	Office Assistant III	P	C	1.00	25,365	25,668	A	6/9/09	N	Filled via RIF, effective 12/7/09.
HTH 495/HB	112664	Office Assistant III	P	C	1.00	29,651	30,036	A	5/2/09	N	Filled via RIF, effective 1/4/10.
HTH 495/HB	91228H	Program Monitor	T	C	1.00	51,300	42,120	A	8/22/09	N	Exempt position number 112831, AMHD AMHD Access Screener, was created in lieu of budgeted civil service position.
HTH 495/HB	91233H	Program Monitor	T	C	1.00	51,300	76,320	A	6/20/09	N	Exempt position number 112127, AMHD Case Management Coord., was created in lieu of budgeted civil service position.
HTH 495/HB	91247H	Clinical Specialist	T	C	1.00	57,000	75,948	A	8/30/08	N	Exempt position number 111451, AMHD Court Based Clinician, was created in lieu of budgeted civil service position.
HTH 495/HB	91252H	RPN IV	P	C	1.00	54,446	59,460	A	8/8/08	N	Exempt position number 112761, AMHD UM Spclt, was created in lieu of budgeted civil service position.
HTH 495/HB	91255H	RPN IV	P	C	1.00	54,446	76,104	A	7/28/09	N	Exempt position number 112791, AMHD Utilization Management RPN, was created in lieu of the budgeted civil service position.

ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
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Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Deanne Watanabe/Ph#453-6335

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy/ Estab (mm/dd/yy)	Authority to Hire (Y/N)	Comments--include status of recruitment
501/KB	44967P	Secretary II	P	C	1.00	37,483	3,701	A	09/03/08	Y	Gov appvl 2/16/09 - Makin Settlement; Temp NTE 12/4/10; Employee with return rights to position. Recruitment on hold.
501/KB	702315P	SW VI	P	C	1.00	48,161	5,202	A	10/01/08	Y	Gov Appvl 2/16/09 - Makin Settlement; Recruitment on hold.
501/CQ	116337P	SW IV	P	C	1.00	43,297	4,419	A	04/16/08	Y	Gov Appvl 2/16/09 - Makin Settlement - Temp NTE 6/30/10; Employee with Return rights to position; Recruitment on hold.
501/CU	27922P	Acct IV	P	C	1.00	57,023	\$5,410	A	06/01/09	Y	Gov Appvl 2/16/09 - Makin Settlement; Recruitment on hold.
501/JE	26684P	Clerk Steno II	P	C	1.00	25,365	2,601	A	05/23/07	Y	Gov Appvl 2/20/07 - Temp NTE pending extension; Employee with Return rights to position; pend redescription.
501/JG	117840P	HSP IV	P	C	1.00	43,297	none	A	New	Y	Gov Appvl 2/16/09 - Makin Settlement; Case Manager-Lanai; Recruitment on hold.
501/JO	117406P	Office Assistant III (Secretary II)	P	C	1.00	24,385	2,139	A	01/22/09	Y	Gov Appvl 2/16/09 - Makin Settlement; Pend new ASO-17; NTE 12/31/09; 89-day appt only. Recruitment on hold.
501/JO	24861P	SW III	P	C	1.00	37,030	3,376	A	10/20/07	Y	Gov Appvl 2/16/09 - Makin Settlement; RIF placement-eff 1/4/10.
501/JO	25224P	SW IV	P	C	1.00	57,023	4,810	A	09/06/08	Y	Gov Appvl 2/16/09 - Makin Settlement; RIF placement-eff 1/4/10.
501/JO	27492P	SW III	P	C	1.00	40,025	3,652	A	07/08/08	Y	Gov Appvl 2/16/09 - Makin Settlement; RIF placement-eff 1/4/10.
501/JO	43023P	OA III	P	C	1.00	24,385	2,598	A	08/27/08	Y	Gov Appvl 2/16/09 - Makin Settlement; RIF placement-eff 1/4/10.
501/JS	118381T	HSP III	T	C	0.50	16,905	none	A	New	Y	Gov Appvl 2/16/09 - Makin Settlement; Recruitment on hold.
		Subtotal for Vacant Pos.			11.50	454,380					

Subtotal for Pseudo

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TABLE 10

Vacancy Staffing Report
Department of Health

As of: November 30, 2009
Contact Person/Phone: Ellen Matoi, 586-9305

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	
560/CC	40907	Social Worker IV (SR 22)	P	C	1.00	48,746	51,312	A	01/20/09	Y: EM 09-05 (GOV)	Position frozen pending RIF process.
560/CC	112823	Children & Youth Specialist IV	P	C	1.00	51,312	51,312	N	01/16/09	Y:EM 09-05 (FDT)	Position to be filled via RIF 1/4/10.
560/CC	117965	C&Y Program Specialist III	T	C	1.00	42,132	na	B	Estd eff 8/8/06	Y: EM 09-05 (GOV)	Position to be filled via RIF 1/4/10.
560/CC	117966	C&Y Program Specialist V	T	C	1.00	51,312	na	B	Estd eff 8/8/06	Y: EM 09-05 (GOV)	Position frozen pending RIF process.
560/CC	118547 (94033H)	Med Record Tech VI (Data Collection Spclt)	T	C	1.00	31,212	na	B	Estd eff 8/12/08	Y: EM 09-05 (GOV)	Position frozen pending RIF process.
560/CC	118548 (94034H)	Med Record Tech VI (Data Collection Spclt)	T	C	1.00	31,212	na	B	Estd eff 8/12/08	Y: EM 09-05 (GOV)	Position frozen pending RIF process.
560/CC	118846 (94030H)	Registered Nurse IV (SR 22)	T	C	1.00	75,780	na	B	Estd. eff 3/7/08	N	Governor disapproved request to hire 6/29/09.
560/CG	23952	Public Health Supervisor I (SR24)	P	C	1.00	48,746	49,344	A	07/22/08	Y:EM 09-05(FLX)	Supervisor of Lanakila Early Childhood Services Program. Position to be filled via RIF 1/4/10.
560/CG	24799	Public Health Supervisor I (SR24)	P	C	1.00	48,746	49,344	A	04/22/08	Y:EM 09-05(FLX)	Supervisor of Leeward Early Childhood Services Program. Position to be filled via RIF 1/4/10.
560/CG	25165	Office Assistant III (SR 08)	P	C	1.00	36,070	37,968	A	05/30/09	N	Position to be filled via RIF 1/4/10.
560/CG	26202	Human Svcs Professional IV (SR 22)	P	C	1.00	45,041	45,576	A	07/08/09	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	49088	Social Worker III (SR 20)	P	C	1.00	40,025	42,141	A		N	Position to be filled via RIF 1/4/10.
560/CG	49091	Social Worker III (SR 20)	P	C	1.00	40,025	42,141	A	08/23/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	50140	Social Worker II (SR 18)	P	C	1.00	42,132	40,548	N	08/29/09	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	50150	Special Education Teacher III (SR-20)	P	C	1.00	40,034	42,132	A	08/01/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	50206	Social Worker III (SR20)	P	C	1.00	40,025	42,141	A	03/03/06	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	50498	Social Worker III (SR 20) Waianae	P	C	1.00	37,030	38,952	A	03/26/09	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	50741	Speech Pathologist IV (SR 22)	P	C	1.00	47,412	45,576	N	01/07/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	50742	Physical Therapist III (SR 20)	P	C	1.00	42,132	42,132	N	07/17/08	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	51079	Children & Youth Specialist IV (SR 22)	P	C	1.00	45,576	51,312	N	04/08/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	52015	Children & Youth Specialist IV (SR 22)	T	C	1.00	53,352	53,352	U	08/29/09	Y NTE 9/30/09	Position vacant.
560/CG	110386	Social Worker III (SR 20) Kauai	P	C	1.00	45,041	46,804	A	06/01/09	N	Position to be filled via RIF 1/4/10.
560/CG	113000	Social Worker III (SR 20)	P	C	1.00	40,025	98,979	A	03/04/09	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.

TABLE 10

Vacancy Staffing Report
Department of Health

As of: November 30, 2009
Contact Person/Phone: Ellen Matoi, 586-9305

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	
560/CG	113001	Social Worker III (SR-20)	P	C	1.00	40,034	42,132	A	10/15/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	113004	Social Worker III (SR-20)	P	C	1.00	43,297	45,576	A	07/02/09	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	113005	Social Worker III (SR-20)	P	C	1.00	43,297	45,576	A	10/16/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	116912	Office Assistant III (SR 08)	P	C	1.00	25,365	25,668	A	09/12/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	117854	Child & Youth Specialist IV (SR 22)	P	C	1.00	43,297	45,576	A	03/06/09	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	118429	Children & Youth Program Specialist IV (SR 22)	P	C	1.00	47,412	45,573	N	10/25/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	118859	Social Worker II (SR 18)	T	C	1.00	37,039	38,988	A	10/03/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	119194	Social Worker IV (SR 22)	P	C	1.00	43,297	na	A	Estb. Eff 11/17/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	119201	Speech Pathologist IV (SR 22)	P	C	1.00	43,297	na	A	Estb. Eff 2/20/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	119203	Speech Pathologist IV (SR 22)	P	C	1.00	43,297	na	A	Estb. Eff 2/20/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	119204	Speech Pathologist IV (SR 22)	P	C	1.00	43,297	na	A	Estb. Eff 2/20/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CK	27479	Research Statistician IV	P	C	1.00	64,114	67,488	A	10/31/08	N	Critical Need - Psn vacant due to retirement eff 10/31/08. This psn is critical in ensuring timely prog data eval & assessment of svcs which positively impact improvement in women's & child health performance measures. This psn's data mgmt support contributes to accountability for State & federally funded maternal & child health svc provision. Accessible & timely data is used for prog monitoring & TA, ongoing assessment & improvement of svcs, required reporting by the State or funding agency, expanding appropriate resources & advocacy to improve maternal & child health outcomes. Status: Gov's Approval to be submitted.

TABLE 10

Vacancy Staffing Report
Department of Health

As of: November 30, 2009
Contact Person/Phone: Ellen Matoi, 586-9305

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	
560/CW	23091	Registered Nurse V	P	C	1.00	87,598	89,064	A	10/31/08	Y:EM09-05 (GOV)12/14/06	Critical Need - Critical need as supvr of statewide FP prog. Psn funding serves as the required state match for \$2+ M of federal Title X FP funds. <u>Status</u> : Variance approved & psn being redescribed to Prog Spclt V. Position filled eff. 12/1/09.
560/CW	23936	Account Clerk III	T	C	1.00	14,418	25,547	N	01/05/07	Y:EM09-05 (FDT)	Critical need: provides complex fiscal support to the MCHB's federally funded Title X Family Planning (FP) Prog; maintains & controls an extensive no. of accts involving subsidiary ledgers & other complex clerical/accounting work. <u>Status</u> : Interviewed candidate, candidate declined appointment, awaiting new list.
560/CW	31787	Planner IV	P	C	1.00	45,576	49,344	N	09/01/08	Y:EM09-05 (FDT)	Critical Need: Formulates and initiates change, monitors contractors to assure high quality FP services statewide.
560/GI	24753	Office Assistant II	P	C	1.00	24,648	23,688	N	11/20/2009	Y: EM 09-05 (FDT)	Leeward. RIF placement eff. 12/01/2009.
560/GI	30185	Office Assistant III	P	C	1.00	25,668	25,668	N	9/5/2009	Y: EM 09-05 (FDT)	SOT (Personnel). RIF placement eff. 1/04/2010.
560/GI	30350	Office Assistant II	P	C	1.00	23,688	26,688	N	5/21/2008	Y: EM 09-05 (FDT)	Lihue. RIF placement eff. 1/04/2010.
560/GI	30352	Office Assistant II	P	C	1.00	23,688	31,212	N	8/1/2008	Y: EM 09-05 (FDT)	Maui. RIF placement eff. 12/09/2009.
560/GI	35906	Office Assistant III	P	C	1.00	25,668	25,668	N	8/25/2008	Y: EM 09-05 (FDT)	SOT (Fiscal). RIF placement eff. 1/04/2010.
560/GI	36546	Office Assistant II	P	C	1.00	25,668	23,688	N	11/20/2009	Y: EM 09-05 (FDT)	Honolulu. RIF placement eff. 1/04/2010.
560/GI	36548	Public Hlth Nutr. III	P	C	1.00	49,332	55,560	N	2/6/2009	Y: EM 09-05 (FDT)	Leeward. HOLD due to Personnel action freeze. Actual salary higher than budget due to differential of \$679/mo.
560/GI	36910	Public Hlth Nutr. III	P	C	1.00	42,132	41,136	N	3/31/2006	Y: EM 09-05 (FDT)	SOT. HOLD due to Personnel action freeze. Actual salary higher than budget due to differentail of \$292/mo.
560/GI	37401	WIC Nutrition Aid	P	C	1.00	32,739	19,212	N	1/30/1999	Y: EM 09-05 (FDT)	Maui. RIF placement eff. 1/04/2010.
560/GI	37600	Public Hlth Nutr. III	P	C	1.00	43,824	44,736	N	9/1/2009	Y: EM 09-05 (FDT)	Windward. HOLD due to Personnel action freeze. Actual salary higher than budget due to differential of \$76/mo.

TABLE 10

Vacancy Staffing Report
Department of Health

As of: November 30, 2009
Contact Person/Phone: Ellen Matoi, 586-9305

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	
560/GI	38652	Office Assistant II	P	C	1.00	24,648	24,648	N	11/13/2009	Y: EM 09-05 (FDT)	Windward. Potential job placement.
560/GI	38653	Office Assistant III	P	C	1.00	27,756	28,836	N	11/20/2009	Y: EM 09-05 (FDT)	Honolulu. RIF placement eff. 1/04/2010.
560/GI	39154	Public Hlth Nutr. II (Float)	P	C	1.00	42,132	35,980	N	7/29/2008	Y: EM 09-05 (FDT)	SOT. HOLD due to Personnel action freeze.
560/GI	39655	Public Hlth Nutr. III	P	C	1.00	42,132	42,132	N	9/5/2009	Y: EM 09-05 (FDT)	Maui. HOLD due to Personnel action freeze.
560/GI	41370	Account Clerk II	P	C	1.00	25,667	25,668	N	11/20/2009	Y: EM 09-05 (FDT)	SOT. RIF placement eff. 1/04/2010.
560/GI	41921		P	C	1.00	23,688	23,688	N	2/23/2009	Y: EM 09-05 (FDT)	Wahiawa. RIF placement eff. 12/01/2009.
560/GI	42795	Office Assistant II	P	C	1.00	26,700	27,828	N	12/1/2008	Y: EM 09-05 (FDT)	Kona. RIF placement eff. 1/19/2010.
560/GI	43273	WIC Nutrition Aid	P	C	1.00	32,736	32,736	N	7/8/2009	Y: EM 09-05 (FDT)	Wahiawa. RIF placement eff. 1/04/2010.
560/GI	44846	Public Hlth Nutr. IV	P	C	1.00	45,576	44,544	N	5/2/2007	Y: EM 09-05 (FDT)	Maui. HOLD due to Personnel action freeze.
560/GI	48013	ITS IV	P	C	1.00	53,352	55,932	N	1/30/2009	Y: EM 09-05 (FDT)	SOT. RIF placement eff. 1/11/2010.
560/KC	28778	Office Assistant (Maui)	P	C	1.00	24,385	24,385	A	11/21/09	Y:EM09-05 (FDT)	Incumbent terminated and position is held vacant for Rified employee, coming on 1/4/10.
560/KC	50177	Planner IV (PCO)	P	C	1.00	45,576	53,364	N	09/11/08	Y:EM09-05 (FDT)	Position is held vacant for Rified employee coming on 1/4/10.
560/KC	50531	Program Specialist IV (SSDI)	P	C	1.00	45,576	37,464	N	02/28/04	Y:EM09-05 (FDT)	Effective 12/1/09, position filled with Rified employee.
560/KC	117401	Information Technology Specialist IV	P	C	1.00	45,573	45,576	B	11/21/09	Y:EM09-05(FDX)	Incumbent terminated and position is held vacant for Rified employee coming on 1/4/10.
560/KC	117426	Account Clerk III (PCO)	P	C	1.00	32,424	32,424	N	07/01/09	Y:EM09-05 (FDT)	Position is held vacant for Rified employee coming on 1/4/10.
560/KC	117852	Registered Nurse V (PHN)	T	C	1.00	81,973	0	B	Estd. eff. 5/16/06	Y:EM09-05(FDX)	Position is held vacant because of funding issues.
560/KC	118605	Data Proc User Support Tech	T	C	1.00	33,756	0	B	Estd. eff. 1/18/08	Y:EM09-05(FDX)	Position is held vacant because of funding issues.

Vacancy Staffing Report
Department of Health

As of: November 30, 2009
Contact Person/Phone: Ellen Matoi, 586-9305

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)
		Totals by MOF & position type for HTH 560		Perm	Temp	\$				
				24.00	1.00	\$1,091,170.95		A		
				1.00	7.00	\$392,950.00		B		
				30.00	1.00	\$1,120,988.00		N		
				0.00	1.00	\$53,352.00		U		
				55.00	10.00	\$2,658,460.95	by MOF			
							by psns			
							fr pivot table			

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Gayle Shida/586-4575

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	100% budget	95% Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
610 FL	118013	Information Technology Specialist III	P	C	1.00	53,352	\$53,352	\$42,132	B	11/7/2009	Y	Resignation - RIF placement; Start Date is 1/4/10.
610 FN	5430	Entomologist V	P	C	1.00	43,132	\$40,975	\$45,576	A	10/1/2009	Y	Resignation - RIF placement; Start Date is 12/16/09.
610 FQ	3181	Sanitarian III	P	C	1.00	40,548	\$38,521	\$43,824	A	6/3/2009	Y	Employee transfer to another position - RIF placement Agriculture. Start Date 12/1/09.
610 FQ	3211	Sanitarian IV	P	C	1.00	67,488	\$64,114	\$67,488	A	7/1/2009	N	Employee Retired; Program needs to do Governor's Approval Memo
610 FQ	3123	Sanitarian IV	P	C	1.00	67,488	\$64,114	\$67,488	A	6/1/2009	N	Employee Retired; Program needs to do Governor's Approval Memo
610 FR	42001	Environmental Health Specialist III	P	C	1.00	38,988	\$37,039	\$38,988	A	11/20/2009	Y	Terminated due to RIFplacement. RIF placement start date is 1/4/10.
610 FR	119004	Environmental Health Specialist IV	T	C	1.00	40,164	\$38,156	\$0	A	New Position	Y	Program plans to convert position from Temporary to Permanent and change MOF from General to Special in the next legislature.
				TOTAL	7.00		\$336,270	\$305,496				
				Perm	Temp							
		Totals by MOF & position type:		5.00	1.00		\$282,918		A			
				1.00	0.00		\$53,352		B			

**Quarterly Vacancy Staffing Report
Department of Health**

As of November 30, 2009

Contact Person/Phone: Jully Lim/ 453-6667

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments--include status of recruitment
710/MG	47046	Chemist III	P	C	1.00	\$34,234	\$7,304	A	08/22/08	N	Incumbent resigned(8/25/08). GOV APPROVAL (3/25/03). DOH Departmental action to place RIF employee.
710/MG Chem	45273	Chemist III	P	C	1.00	\$50,684	\$29,785	A	01/15/09	N	Incumbent died (1/15/09). Request for GOV APPROVAL submitted 3/9/09. DOH Departmental action to place RIF employee.
710/MJ MMB	15951	Microbiologist III	P	C	1.00	\$32,900	\$37,488	A	04/23/08	N	Gov Approval (4-18-06). DOH Departmental action to place RIF employee.
710/MJ MMB	22132	Microbiologist III	P	C	1.00	\$37,039	\$13,039	A	06/23/08	N	Governor approval (11/30/04). DOH Departmental action to place RIF employee.
				Perm	Temp	\$					
		Totals by MOF & position type:		4.00		\$154,858	\$80,312	A			

TABLE 10

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Keith Ridley / 586-4080

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	100% bud salary	95 % Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
720/MP	28430	Registered Nurse V	P	C	1.00	81,972	77,873	93,564	A	08/18/08	N	Position to be filled by RIF effective 12/01/09
720/MP	116432	Registered Nurse IV	P	C	1.00	81,972	77,873	83,015	A	02/23/09	Y	Position to be filled by RIF effective 12/01/09
720/MP	116433	Registered Nurse IV	P	C	1.00	75,780	71,991	81,168	A	05/16/08	Y	Position to be filled by RIF effective 12/01/09
720/MP	43596	Public Health Nutritionist IV	P	C	1.00	45,576	45,576	56,040	N	08/01/05	Y	Recruitment on hold due to hiring freeze. Position critical for completing mandatory survey activity to fulfill contractual obligations with CMS.
720/MP	15095	Office Assistant III	P	C	1.00	31,212	31,212	31,212	N	05/18/09	Y	Position to be filled by RIF effective 01/04/10
720/MP	118057	Registered Nurse V	P	C	1.00	92,208	92,208	96,876	N	04/14/09	Y	Position to be filled by RIF effective 12/01/09
720/MP	46846	Registered Nurse V	P	C	0.80	65,578	65,578	63,460	N	09/29/01	Y	Recruitment on hold due to hiring freeze. Note: The 20% general funded portion of this position was previously deleted by Act 213/07. However, a 100% FTE position is critical for completing mandatory survey activity to fulfill contractual obligations with CMS
720/MP	35797	Registered Nurse V	P	C	1.00	99,300	99,300	99,300	N	07/31/09	Y	Position to be filled by RIF effective 12/01/09
720/MP	19263	Registered Nurse V	P	C	1.00	81,972	81,972	92,208	N	09/30/09	Y	Position to be filled by RIF effective 12/01/09
720/MP	119133	Public Health Admin Officer IV	T	C	0.20	10,216	9,705	23,718	A	12/18/07	Y	Recruitment on hold due to hiring freeze. Per Act 158/2008, the means of financing of this position was changed. Position converted to civil service 02/17/09. (Governor's approval 07/15/08)
720/MP	119133	Public Health Admin Officer IV	T	C	0.80	49,792	49,792	23,718	N	12/18/07	Y	Recruitment on hold due to hiring freeze. Per Act 158/2008, the means of financing of this position was changed. Position converted to civil service 02/17/09. (Governor's approval 07/15/08)
720/MP	119200	Info Tech Split IV	T	C	1.00	45,576	45,576	New	N	New	Y	Recruitment on hold due to hiring freeze. ASO-17 approved 03/02/09.
					10.80		748,657					
				Perm	Temp		\$					
		Totals by MOF & position type:		3.00	0.20		237,443	A				
				5.80	1.80		511,214	N				
		TOTAL		8.80	2.00		748,657					

TABLE 10

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Terry Joyce/733-9217

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
730/MQ	118520	Public Health Educator IV (94027H; EMS Injury Prevention Coordinator)	T	C	1.00	45,576	43,826	N	2/27/08	Y	Last Vacancy announcement was issued 09/25/08. Program returned the list 10/20/08 without taking action due to discussion of re-describing the position to an EMS Program Specialist. Due to the unavailability of EMS Program Specialist applicants, the Program has asked for a new list of eligible applicants for Public Health Educator.
730/MQ	47153	Office Assistant III (Clerk III)	P	C	1.00	28,534	30,036	A	7/1/09	Y	This position will be (RIF) filled on January 4th, 2010.
730/MQ	101598	State EMS Medical Director	P	C	1.00	112,890		A	7/1/05	Y	EMSIPSB had submitted a reorganization concept for B&F approval. As part of the reorganization, the program requested Governor's approval to variance the position to an Accountant IV. Governor's approval is dated 01-07-08. A portion of the budgeted salary is currently used to pay differential and stand-by cost for the EMS Program Manager (ES-02) and a portion of the increased salary cost for three positions in the Injury Prevention and Control Section. In consideration of present fiscal conditions, the reorganization plan is on hold.
730/MT	117280	Public Health Educator IV (Suicide Prevention Coordinator)	P	C	1.00	45,041	43,824	A	4/30/09	Y	This position will be (RIF) filled on January 4th, 2010.
				Perm	Temp	\$					
		Totals by MOF & position type:		3.00		186,466	\$73,860	A			
					1.00	45,576	\$43,826	N			
								W			
								U			

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Alvin T. Onaka/586-4600

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments--Include Status of Recruitment
760 MS											NO VACANCIES
				Perm	Temp	\$					
		Totals by MOF & position type:		0.00	0.00	\$0		A			
				0.00	0.00	\$0		B			
				0.00	0.00	\$0		N			
				0.00	0.00	\$0		W			
				0.00	0.00	\$0		U			

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Gayle Shida/586-4575

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
840 FE	118604	Environmental Health Specialist IV	P	C	1.00	45,840	-	N	New Position	Y	RIF placement from CWB; start date is 1/4/10
840 FF	24003	Engineer IV	P	C	1.00	62,424	64,896	B	7/9/2008	Y	RIF placement from SHWB w/start date 1/4/10
840 FF	21344	Engineer IV	P	C	1.00	51,312	51,312	B	8/1/2009	Y	Resignation; Awaiting Cert List
840 FF	51086	Information Technology Specialist IV	P	C	1.00	49,332	49,332	B	11/20/2009	Y	Terminated due to RIF; RIF placement from AMHD; Start Date is 1/4/10.
840 FF	50720	Office Assistant III	P	C	1.00	25,668	25,668	B	11/20/2009	Y	Terminated due to RIF - RIF placement start date is 1/4/10.
840 FF	110666	Engineer IV	P	C	1.00	45,576	45,576	B	8/15/2009	Y	Resignation - RIF placement into position from CWB w/start date 1/4/10.
840 FF	24018	Clerk Steno II	P	C	1.00	26,700	27,768	B	9/5/2006	Y	Resignation. - RIF placement into position from CWB; Start Date 1/4/10
840 FF	21922	Environmental Health Specialist III	P	C	1.00	47,412	51,312	B	5/1/2009	Y	Promoted; Awaiting Cert List
840 FF	50729	Environmental Health Specialist III	P	C	1.00	47,412	47,412	B	3/1/2009	N	Employee Retired. RIF placement into position from CWB; Start Date 1/4/10
840 FH	49560	Engineer IV	P	C	1.00	51,312	49,344	W	10/1/2008	Y	Promoted. RIF placement into position from WWB; Start Date 1/4/10
840 FH	119333	Environmental Health Specialist IV	P	C	1.00	45,612	-	N	New Position	Y	RIF placement into position from SDWB; Start Date 1/4/10
840 FJ	117142	Environmental Health Specialist III	P	C	1.00	38,988	37,488	B	12/17/2007	Y	RIF placement into position from CWB; Start Date 1/4/10
840 FJ	102962**	Public Participation Coordinator**	P	E	1.00	56,539	58,800	N	12/31/2007	Y	Employee Retired.
840 FJ	52321	Environmental Health Specialist III	T	C	1.00	42,132	37,632	N	2/8/2006	Y	Transferred. RIF placement into position from CAB w/start date 1/4/10.
840 FJ	41363	Office Assistant III	P	C	1.00	23,688	23,688	N	12/29/2006	Y	Resigned. RIF placement into position from DDD w/start date 1/4/10.
840 FJ	117144	Environmental Health Specialist III	P	C	1.00	42,132	40,524	B	6/1/2007	Y	Resigned. RIF placement into position from CWB; w/start date 1/4/10
840 FJ	52319	Environmental Health Specialist III	T	C	1.00	38,988	42,132	N	11/5/2008	Y	Transfer to LTA position; Awaiting Cert List

TABLE 10

**Vacancy Staffing Report
Department of Health**

As of November 30, 2009

Contact Person/Phone: Katherine Kealoha / 586-4185

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments--Include Status of Recruitment
850/FS		NO VACANCIES									
				Perm	Temp	\$					
		Totals by MOF & position type:		0.00	0.00	\$0		A			
				0.00	0.00	\$0		B			
				0.00	0.00	\$0		N			
				0.00	0.00	\$0		W			
				0.00	0.00	\$0		U			

TABLE 10

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Noemi Pendleton 586-0100

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
904/AJ	12282	PROGRAM SPEC (AGING) VI	P	C	0.35	23,349	24,578	A	6/1/2009	Y	Position will be filled 1/4/10 as a result of the RIF/Bumping process
904/AJ	12282	PROGRAM SPEC (AGING) VI	P	C	0.65	45,646	45,646	N		Y	
904/AJ	030870	PLANNER V	P	C	0.25	12,187	8,724	A	10/11/2007	Y	Unable to fill vacancy due to hiring restrictions
904/AJ	030870	PLANNER V	P	C	0.75	38,484	48,672	N		Y	Unable to fill vacancy due to hiring restrictions
904/AJ	110432	PROGRAM SPEC (AGING) V	P	C	0.50	27,411	26,028	A	N/A	Y	Incumbent currently serving in a Gov's appointed position
904/AJ	110432	PROGRAM SPEC (AGING) V	P	C	0.50	28,854	26,028	N		Y	
904/AJ	117794	PROGRAM SPEC (AGING) III	T	C	1.00	42,132	42,132	N	7/1/2009	Y	Unable to fill vacancy due to hiring restrictions
904/AJ	117923	PROGRAM SPEC (AGING) IV	T	C	0.50	21,649	27,744	A	11/14/2006	Y	Unable to fill vacancy due to hiring restrictions
904/AJ	117923	PROGRAM SPEC (AGING) IV	T	C	0.50	22,788	27,744	N		Y	Unable to fill vacancy due to hiring restrictions
					5.00	\$ 262,500					
		Totals by MOF & position type:									
				Perm	Temp	\$					
				1.10	0.50	84,596		A			
				1.90	1.50	177,904		N			
								W			
								U			

Vacancy Staffing Report
Department of Health

As of November 30, 2009

Contact Person/Phone: Waynette Cabral/586-8100

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
905/AH	23434	Planner V	P	C	1.00	51,312	57,720	N	12 01 07	N	Retired close of business, November 30, 2007. EM 07-01 (FDH)
905/AH	23433	Account Clerk III	P	C	0.50	18,246	14,442	N	06 12 08	N	Resigned close of business, June 10, 2008 EM 07-01 (DDC)
905/AH	118735	Program Specialist IV	T	C	1.00	40,037		A	05 17 08	N	DHRD deemed recommendation unsuitable on April 6, 2009; another DHRD list of eligibles received on April 7, 2009; list returned with no action pending continuation of funding of position from the 2009 Legislature; memo to Governor requesting to fill position dated May 15, 2009; requested returned from ASO on August 3, 2009, due to current freeze on hiring. EM -07-01 (DDC)
				Perm	Temp	\$					
		Totals by MOF & position type:			1.00	40,037		A			
								B			
				2.00		69,558	\$72,162	N			
								W			
								U			

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH100DD	4628	J1	A	OFFICE ASSISTANT IV	1.00	42684	R	RET	5/14/2009	VOL	SR10	L	3557	03
HTH100DD	13758	J1	A	SECRETARY II	1.00	42684	R	RET	7/13/2009	VOL	SR14	H	3557	03
HTH100DD	26274	J1	A	REGISTERED NURSE IV	1.00	75780	T	TER	9/2/2008	UNK	SR22	D	6698	09
HTH100DD	117082	J1	A	REGISTERED NURSE III	1.00	74328	R	RET	8/7/2009	VOL	SR20	D	6194	09
HTH100DE	35883	J1	N	PARA MEDICAL ASSISTANT II	1.00	34836	R	RET	11/19/2008	VOL	HE04	03	2870	10
HTH100DF	52112	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	R	RET	7/18/2008	VOL	HE08	01	3069	10
HTH100DG	964	J1	A	INSTITUTION OPERATIONS MGR	1.00	77808	R	RET	1/2/2009	VOL	EM03		6484	31
HTH100DG	1008	J1	A	REGISTERED NURSE III	1.00	68736	T	TER	10/26/2009	UNK	SR20	E	6442	09
HTH100DG	1011	J1	A	REGISTERED NURSE III	1.00	74328	R	RET	5/14/2009	VOL	SR20	L4	7110	09
HTH100DG	1016	J1	A	OFFICE ASSISTANT IV	1.00	28836	T	TER	1/28/2009	UNK	SR10	B	2403	03
HTH100DG	3430	J1	A	PAINTER I	1.00	44544	T	TER	9/11/2009	DSC	BC09	A	3712	01
HTH100DG	3436	J1	A	BULLDOZER OPERATOR LABORER	1.00	35544	T	TER	6/16/2009	TMP	BC04	A	2962	01
HTH100DG	3440	J1	A	GENERAL LABORER II	1.00	34174	T	TER	10/28/2009	RFN	BC03	A	2847	01
HTH100DG	5075	J1	A	OFFICE ASSISTANT IV	1.00	31212	T	TER	7/15/2009	OTH	SR10	D	2601	03
HTH100DG	5814	J1	A	AUTOMOTIVE MECHANIC I	0.00	0	T	TER	6/16/2009	TMP	BC10	A	3853	01
HTH100DG	6536	J1	A	OFFICE ASSISTANT III	1.00	26700	T	TER	6/30/2009	OTH	SR08	B	2225	03
HTH100DG	6537	T1	A	OFFICE ASSISTANT II	1.00	25668	T	TER	8/26/2008	TMP	SR06	A	1974	03
HTH100DG	10432	J1	A	BUSINESS SVCS SUPVR III	1.00	51936	R	RET	4/28/2009	VOL	SR20	F	3717	04
HTH100DH	23798	J1	A	EPIDEMIOLOGICAL SPECIALIST V	1.00	75960	R	RET	12/12/2008	VOL	SR24	M	6330	23
HTH100DH	29058	T1	N	EPIDEMIOLOGICAL SPECIALIST III	1.00	42132	T	TER	7/22/2009	UNK	SR20	D	3652	13
HTH100DH	43347	T1	A	REGISTERED NURSE III	1.00	79236	T	TER	10/5/2009	RFN	SR20	L3	6937	09
HTH100DI	37427	T1	N	OFFICE ASSISTANT II	1.00	23688	T	TER	7/28/2009	UNK	SR06	A	1974	03
HTH100DI	39853	T1	N	EPIDEMIOLOGICAL SPECIALIST III	1.00	51312	R	RET	12/17/2008	ORD	SR20	H	4276	13
HTH100DI	40331	T1	N	EPIDEMIOLOGICAL SPECIALIST III	1.00	22788	T	TER	10/20/2008	WRT	SR20	E	3652	13
HTH100DI	110926	T1	A	OFFICE ASSISTANT III	1.00	27756	T	TER	10/5/2009	RFN	SR08	C	2313	03
HTH131DA	12655	J1	A	VETERINARY MEDICAL OFFICER III	1.00	73032	T	TER	7/10/2009	PER	SR28	J	6844	13
HTH131DB	117548	T1	N	CLK TYPIST MAUI 95623h	1.00	26675	T	TER	7/2/2009	UNK	SR08	A	2139	03
HTH131DB	117550	T1	N	CLERK TYPIST KAUAI 95622h	1.00	26675	T	TER	8/27/2008	TMP	SR08	A	2139	03
HTH131DB	117637	T1	N	BTP CLK TYPIST 94646h	1.00	26675	T	TER	7/28/2009	TMP	SR08	A	2139	03
HTH131DB	117638	J1	N	BTP CLERK TYPIST 94643H	1.00	26652	T	TER	11/4/2009	RFN	SR08	A	2139	03
HTH131DB	117640	J1	N	OFFICE ASSISTANT III	1.00	26675	T	TER	11/13/2009	UNK	SR08	B	2225	03
HTH131DC	110206	J1	N	PHARMACIST II	1.00	49332	T	TER	11/25/2009	XMP	SR24	E	4625	13
HTH131DJ	36463	J1	A	EPIDEMIOLOGICAL SPECIALIST IV	1.00	42144	T	TER	11/4/2009	XMP	SR22	C	3798	13
HTH141EC	12398	J1	A	DENTAL HYGIENIST IV	1.00	63204	R	RET	7/29/2009	VOL	SR20	L	5267	04
HTH141EC	12427	J1	A	DENTAL HYGIENIST II	1.00	51936	R	RET	7/29/2009	VOL	SR16	K	4328	03
HTH141EC	12429	J1	A	DENTAL HYGIENIST II	1.00	54012	R	RET	12/31/2008	VOL	SR16	L	4501	03
HTH141EC	12438	J1	A	DENTAL HYGIENIST II	1.00	49932	R	RET	10/21/2009	VOL	SR16	J	4161	03
HTH141ED	19281	J1	A	DENTIST VI	1.00	82128	T	TER	3/30/2009	PVT	SR28	J	6844	13
HTH141EE	9999	J1	A	SECRETARY III	1.00	49932	R	RET	8/11/2009	VOL	SR16	J	4161	63
HTH141EE	12424	J1	A	DENTAL ASSISTANT III	1.00	42684	R	RET	8/11/2009	VOL	SR10	L	3557	03
HTH420HE	28724	J1	A	CLK STENO II (ABL-ACT 162/09)	0.00	0	R	RET	12/18/2008	VOL	SR09	L	3420	03
HTH420HE	28725	J1	A	SECRETARY II	1.00	46176	R	RET	5/14/2009	VOL	SR14	J	3848	03
HTH420HH	12939	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	10/13/2009	RFN	SR08	A	2139	03
HTH420HH	52084	J1	A	SOCIAL WKR IV (ABL-ACT 162/09)	0.00	0	D	TER	9/10/2008	DEA	SR22	D	3799	13
HTH420HH	100361	T1	A	PSYCHIATRIST II	1.00	118835	T	TER	6/18/2008	UNK	SRNA		10429	13
HTH420HI	6056	J1	A	SECRETARY II	1.00	49932	R	RET	11/10/2009	VOL	SR14	L	4161	03

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH420HI	7221	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	T	TER	12/2/2008	UNK	HE08	01	3069	10
HTH420HK	31278	J1	A	MENTAL HEALTH SUPERVISOR II	1.00	78984	R	RET	9/3/2009	VOL	SR26	L	6582	23
HTH420HK	34110	T1	A	OFFICE ASSISTANT III	1.00	27756	T	TER	10/13/2009	RFN	SR08	C	2313	03
HTH420HK	116776	T1	A	OFFICE ASST III (PSE 94338H)	1.00	23700	T	TER	10/13/2009	RFN	SR08	C	2313	03
HTH420HL	9931	J1	A	SOCIAL WORKER IV	1.00	55500	T	TER	5/6/2009	OTH	SR22	H	4625	13
HTH420HL	49020	J1	A	SOC SVC AST IV(ABL-ACT 162/09)	0.00	0	R	RET	2/20/2009	VOL	SR11	F	2922	03
HTH420HL	117730	J1	A	CLERK TYPIST II (96222H)	1.00	22152	T	TER	9/29/2009	OTH	SR08	E	2503	03
HTH420HM	14930	J1	A	SOCIAL WORKER IV	1.00	67488	R	RET	12/15/2008	VOL	SR22	M	5624	13
HTH420HM	24369	J1	A	SOCIAL WORKER IV	1.00	53352	R	RET	4/27/2009	VOL	SR22	G	4446	13
HTH420HM	48110	J1	A	HUMAN SVCS PROF III	1.00	42132	T	TER	10/21/2009	XMP	SR20	C	3511	13
HTH420HM	48976	J1	A	SOCIAL WORKER IV	1.00	53352	R	RET	2/27/2009	VOL	SR22	G	4446	13
HTH420HM	49541	J1	A	REGISTERED NURSE III	1.00	77304	T	TER	11/4/2009	JUR	SR20	L1	6603	09
HTH420HM	52328	T1	A	HUMAN SVCS PROF III	1.00	42132	T	TER	6/26/2008	TMP	SR20	C	3376	13
HTH420HM	100291	T1	A	PSYCHIATRIST I	1.00	64056	T	TER	9/15/2008	NSH	SRNA		10265	13
HTH420HM	117836	J1	A	CLERK TYPIST II (96222H)	1.00	25668	T	TER	8/20/2009	OTH	SR08	A	2139	03
HTH420HN	48107	J1	A	HUMAN SVCS PROF IV	1.00	60024	T	TER	12/30/2008	OTH	SR22	J	4810	13
HTH420HN	48979	J1	A	SOCIAL WORKER IV	1.00	47412	T	TER	7/30/2008	PER	SR22	D	3799	13
HTH420HN	52330	J1	A	MENTAL HEALTH SUPERVISOR I	1.00	67488	R	RET	2/3/2009	VOL	SR24	H	5202	23
HTH430HQ	2110	J1	A	INSTITUTION FACILITIES SUPT II	1.00	56172	R	RET	8/28/2009	VOL	SR24	E	4681	04
HTH430HQ	2164	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	T	TER	10/28/2008	XMP	HE06	01	2870	10
HTH430HQ	2167	J1	A	LPN - HOSPITAL (FP)	1.00	37248	T	TER	11/9/2009	RFN	HE08	01	3104	10
HTH430HQ	2247	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	41760	R	RET	3/17/2009	VOL	HE06	Z2	3480	10
HTH430HQ	6065	J1	A	DIETARY AID	1.00	34164	T	TER	6/18/2008	JUR	BC03	A	2707	01
HTH430HQ	7211	J1	A	LPN - HOSPITAL (FP)	1.00	45108	R	RET	7/2/2009	VOL	HE08	Z2	3759	10
HTH430HQ	7222	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	5942	T	TER	8/18/2008	DSC	HE06	02	2715	10
HTH430HQ	10967	J1	A	OFFICE ASSISTANT III	1.00	26700	T	TER	8/20/2008	UNK	SR08	A	2139	03
HTH430HQ	10976	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	T	TER	8/29/2008	TYP	HE06	Z2	3441	10
HTH430HQ	11009	J1	A	CLERK STENOGRAPHER II	1.00	31212	R	RET	12/29/2008	ORD	SR09	E	2601	03
HTH430HQ	14330	J1	A	REGISTERED NURSE III	1.00	79236	R	RET	7/2/2009	VOL	SR20	L3	6937	09
HTH430HQ	17732	J1	A	SECRETARY II	1.00	41040	R	RET	2/25/2009	VOL	SR14	G	3420	03
HTH430HQ	17842	J1	A	BUSINESS MANAGER V	1.00	73044	R	RET	12/31/2008	VOL	SR24	L	6087	23
HTH430HQ	19257	J1	A	JANITOR II	1.00	33228	T	TER	11/9/2009	RFN	BC02	A	2769	01
HTH430HQ	25874	J1	A	LPN - MENTAL HEALTH (FP)	1.00	37248	T	TER	11/12/2009	RFN	HE06	01	2903	10
HTH430HQ	25875	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	40164	T	TER	9/17/2009	PHY	HE06	Z1	3347	10
HTH430HQ	26118	J1	A	REGISTERED NURSE III	1.00	79236	T	TER	12/22/2008	OTH	SR20	L1	6506	09
HTH430HQ	26120	J1	A	REGISTERED NURSE III	1.00	68736	R	RET	6/16/2008	VOL	SR20	E	6103	09
HTH430HQ	26121	J1	A	REGISTERED NURSE III	1.00	68736	T	TER	7/23/2009	PER	SR18	B	4819	09
HTH430HQ	26125	J1	A	PMA - MENTAL HEALTH (E)	1.00	30876	T	TER	1/8/2009	PER	HE02	01	2544	10
HTH430HQ	27690	J1	A	JANITOR II	1.00	33228	T	TER	10/22/2008	OTH	BC02	A	2738	01
HTH430HQ	28361	J1	A	SOCIAL WORKER IV	1.00	67488	R	RET	11/9/2009	VOL	SR22	M	5624	13
HTH430HQ	29198	J1	A	SECRETARY II	1.00	49932	R	RET	10/9/2009	VOL	SR14	L	4161	03
HTH430HQ	31537	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	41760	T	TER	10/30/2008	PVT	HE06	Z2	3441	10
HTH430HQ	33012	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	T	TER	7/17/2009	OTH	HE06	01	2903	10
HTH430HQ	33060	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	T	TER	5/21/2009	OTH	HE06	01	2903	10
HTH430HQ	33386	J1	A	RECREATIONAL THERAPIST III	1.00	60024	R	RET	8/28/2009	VOL	SR20	L	5002	13
HTH430HQ	33387	J1	A	OFFICE ASSISTANT III	1.00	25667	T	TER	11/5/2009	RFN	SR08	A	2139	03

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH430HQ	34609	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	T	TER	7/2/2009	WRT	HE06	01	2760	10
HTH430HQ	34916	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	62424	T	TER	11/5/2008	PER	SR26	E	5002	13
HTH430HQ	42459	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	53352	T	TER	8/6/2008	OTH	SR26	E	4810	13
HTH430HQ	42461	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	57708	T	TER	5/6/2009	UNK	SR26	D	4809	13
HTH430HQ	42912	J1	A	MEDICAL TRANSCRIPTIONIST	1.00	41040	R	RET	11/9/2009	VOL	SR12	I	3420	03
HTH430HQ	42914	J1	A	OCCUPATIONAL THERAPIST III	0.50	43824	T	TER	4/20/2009	XMP	SR20	D	3652	13
HTH430HQ	43666	T1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	1/13/2009	PER	SR08	A	2139	03
HTH430HQ	45736	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	T	TER	10/1/2008	PVT	HE06	01	2870	10
HTH430HQ	45751	J1	A	REGISTERED NURSE IV	1.00	87384	R	RET	7/2/2009	VOL	SR22	L3	7651	09
HTH430HQ	45777	J1	A	REGISTERED NURSE III	1.00	62952	T	TER	7/10/2008	OTH	SR20	D	6194	09
HTH430HQ	45785	J1	A	REGISTERED NURSE III	1.00	74328	T	TER	11/3/2008	EDU	SR20	D	6194	09
HTH430HQ	45819	J1	A	JANITOR III	1.00	35544	R	RET	1/14/2009	VOL	WS02	A	2914	01
HTH430HQ	46081	J1	A	JANITOR II	1.00	33228	R	RET	8/28/2009	VOL	BC02	A	2769	01
HTH430HQ	46449	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	55500	T	TER	7/8/2009	OTH	SR26	C	4625	13
HTH430HQ	46525	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	55500	T	TER	9/24/2008	PVT	SR26	C	4447	13
HTH430HQ	48021	J1	A	REGISTERED NURSE III	1.00	68736	T	TER	1/13/2009	DSC	SR20	B	5728	09
HTH430HQ	48990	J1	A	REGISTERED NURSE III	1.00	71496	R	RET	7/22/2008	VOL	SR20	L1	6506	09
HTH430HQ	48994	J1	A	REGISTERED NURSE III	1.00	68736	R	RET	6/23/2008	VOL	SR20	L1	6256	09
HTH430HQ	49023	J1	A	SOCIAL WORKER IV	1.00	45576	T	TER	3/12/2009	OTH	SR22	C	3798	13
HTH430HQ	49042	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	30867	T	TER	7/1/2008	DSC	HE06	Z1	3182	10
HTH430HQ	51128	T1	A	PMA - MENTAL HEALTH (E)	1.00	15438	T	TER	10/8/2008	TYP	HE02	01	2544	10
HTH430HQ	116560	J1	A	PSYCHIATRIC TECHNICIAN (94269H)	1.00	31476	T	TER	7/31/2009	UNK	HE02	01	2573	10
HTH430HQ	117124	J1	A	PMA-MENTAL HTH (PSE 94287H)	1.00	31476	T	TER	8/18/2008	DSC	HE04	01	2563	10
HTH440HD	42407	J1	A	PRGM SPCLT SUBSTANCE ABUSE IV	1.00	67488	R	RET	10/2/2009	VOL	SR22	M	5624	13
HTH440HD	112471	J1	A	ACCOUNTANT III	1.00	42132	T	TER	8/7/2008	EDU	SR20	C	3376	13
HTH440HD	117899	T1	A	PRGM SPCLT SUBSTANCE ABUSE IV	1.00	45576	T	TER	10/5/2009	RFN	SR20	C	3511	13
HTH440HD	118211	T1	A	INFORMATION TECHNOL SPCLT IV	1.00	45576	T	TER	1/22/2009	PER	SR18	C	3249	13
HTH460HF	41636	J1	A	SECRETARY III	1.00	35069	T	TER	9/14/2009	JUR	SR16	I	4004	63
HTH460HF	42193	J1	A	OFFICE ASSISTANT III	1.00	27756	T	TER	8/17/2009	PER	SR08	C	2313	03
HTH460HF	117090	J1	A	HOSPITAL BILLING CLERK I	1.00	26700	T	TER	7/11/2008	XMP	SR09	A	2139	03
HTH460HF	118428	J1	A	OFFICE ASSISTANT IV	1.00	40164	T	TER	10/13/2009	RFN	SR10	B	2403	03
HTH460HH	31042	J1	A	SOCIAL WORKER IV	1.00	51312	T	TER	5/14/2009	PVT	SR22	G	4446	13
HTH460HH	31048	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	73044	R	RET	12/1/2009	VOL	SR26	J	6087	13
HTH460HJ	40502	J1	A	SOCIAL WORKER IV	1.00	38976	T	TER	8/6/2008	UNK	SR22	F	4112	13
HTH460HJ	45425	J1	A	MENTAL HEALTH CARE COORD IV	1.00	47412	T	TER	9/25/2009	PVT	SR22	D	3951	13
HTH460HJ	46848	J1	A	SOCIAL WORKER IV	1.00	53352	R	RET	8/18/2009	VOL	SR22	G	4446	13
HTH460HJ	50514	J1	A	SOCIAL WORKER III	1.00	43824	T	TER	9/25/2009	PVT	SR20	C	3511	13
HTH460HK	50547	T1	A	OFFICE ASSISTANT III	1.00	28836	T	TER	10/13/2009	RFN	SR08	D	2403	03
HTH460HK	51100	J1	A	PUBLIC HEALTH ADM OFFICER III	1.00	49332	T	TER	10/29/2008	UNK	SR20	C	3511	13
HTH460HK	51112	J1	A	MENTAL HEALTH SUPERVISOR I	1.00	62424	T	TER	6/17/2009	PER	SR24	H	5202	23
HTH460HL	40547	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	55500	T	TER	6/18/2009	UNK	SR26	C	4625	13
HTH460HL	50678	T1	A	OFFICE ASSISTANT III	1.00	31212	T	TER	11/16/2009	UNK	SR08	F	2601	03
HTH460HL	108760	J1	A	HUMAN SVCS PROF IV	1.00	33276	T	TER	7/22/2008	OTH	SR22	C	3652	13
HTH460HL	117659	T1	A	OFFICE ASSISTANT IV	1.00	32424	T	TER	2/9/2009	UNK	SR10	E	2702	03
HTH460HM	110413	J1	A	HUMAN SVCS PROF IV	1.00	47412	T	TER	9/25/2009	PER	SR22	D	3951	13
HTH460HM	110566	J1	A	HUMAN SVCS PROF IV	0.50	18732	T	TER	8/26/2008	PER	SR22	C	3652	13

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH460HM	111890	J1	A	HUMAN SVCS PROF III	1.00	42132	T	TER	2/4/2009	OTH	SR20	C	3511	13
HTH460HN	110488	J1	A	HUMAN SVCS PROF IV	1.00	37464	T	TER	7/3/2008	JUR	SR22	D	3799	13
HTH460HS	30116	J1	A	MENTAL HEALTH SUPERVISOR II	1.00	78984	R	RET	6/16/2009	VOL	SR26	L	6582	23
HTH495HB	31056	T1	A	STATISTICS CLERK I	1.00	25656	T	TER	10/13/2009	RFN	SR10	C	2503	03
HTH495HB	31059	T1	A	STATISTICS CLERK I	1.00	25656	R	RET	9/3/2009	VOL	SR10	I	3164	03
HTH495HB	31062	T1	A	STATISTICS CLERK I	1.00	25656	T	TER	10/13/2009	RFN	SR10	A	2313	03
HTH495HB	112059	J1	A	OFFICE ASSISTANT III	1.00	26700	T	TER	6/1/2009	DSC	SR08	A	2139	03
HTH495HB	112664	J1	A	OFFICE ASSISTANT III	1.00	31212	T	TER	4/21/2009	PER	SR08	F	2601	03
HTH501CU	27922	J1	A	ACCOUNTANT IV	1.00	64920	R	RET	5/29/2009	VOL	SR22	L	5410	13
HTH501CU	116461	J1	A	OFFICE ASSISTANT IV	1.00	27756	T	TER	8/27/2008	TMP	SR10	A	2313	03
HTH501CU	117766	T1	A	OFFICE ASSISTANT III	1.00	27756	T	TER	3/11/2009	UNK	SR08	C	2313	03
HTH501CV	39762	J1	A	SOCIAL WORKER IV	1.00	67488	R	RET	12/12/2008	VOL	SR22	M	5624	13
HTH501JO	12475	J1	A	OFFICE ASSISTANT IV	0.00	0	T	TER	8/26/2008	TMP	SR10	A	2313	03
HTH501JO	14042	J1	A	SOCIAL WORKER IV	1.00	60024	R	RET	8/28/2009	VOL	SR22	J	5002	13
HTH501JO	24853	J1	A	SOCIAL WORKER IV	1.00	67488	R	RET	7/2/2009	VOL	SR22	M	5624	13
HTH501JO	25065	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	7/2/2009	EDU	SR08	A	2139	03
HTH501JO	25224	J1	A	SOCIAL WORKER IV	1.00	60024	T	TER	9/26/2008	PER	SR22	J	4810	13
HTH501JO	27361	J1	A	SOCIAL WORKER IV	1.00	47412	R	RET	8/4/2008	ORD	SR22	F	4112	13
HTH501JO	27476	J1	A	SOCIAL WORKER III	1.00	42132	T	TER	11/5/2009	RFN	SR20	C	3511	13
HTH501JO	31699	J1	A	SOCIAL WORKER IV	1.00	53352	R	RET	1/2/2009	VOL	SR22	G	4446	13
HTH501JO	32106	J1	A	OFFICE ASSISTANT III	1.00	26700	T	TER	8/22/2008	EDU	SR08	A	2057	03
HTH501JO	38960	J1	A	SOCIAL WORKER IV	1.00	45576	R	RET	6/2/2008	VOL	SR22	D	3799	13
HTH501JO	38975	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	11/6/2009	RFN	SR08	A	2139	03
HTH501JO	50152	J1	A	SOCIAL SERVICE ASSISTANT IV	1.00	36516	R	RET	7/31/2009	VOL	SR11	G	3043	03
HTH501JO	110231	J1	A	SOCIAL WORKER III	1.00	42144	T	TER	11/5/2009	RFN	SR20	C	3511	13
HTH501JO	112738	J1	A	SOCIAL WORKER III	1.00	42132	T	TER	11/6/2009	RFN	SR20	C	3511	13
HTH501JO	112741	J1	A	SOCIAL WORKER IV	1.00	51312	R	RET	5/29/2009	VOL	SR22	F	4276	13
HTH501JO	112744	J1	A	SOCIAL WORKER IV	1.00	43836	T	TER	8/26/2009	OTH	SR22	D	3510	13
HTH501JO	116384	J1	A	HUMAN SVCS PROF IV	1.00	47412	T	TER	12/1/2008	XMP	SR22	D	3951	13
HTH501JO	117406	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	1/27/2009	EDU	SR08	A	2139	03
HTH501JQ	118256	J1	A	SW/HSP III	1.00	35591	T	TER	10/26/2009	PVT	SR20	C	3511	13
HTH501JS	27366	J1	A	SOCIAL WORKER III	1.00	62424	R	RET	5/29/2009	VOL	SR20	M	5202	13
HTH501JS	43114	J1	A	SOCIAL WORKER IV	1.00	49332	T	TER	10/29/2008	PVT	SR22	E	4111	13
HTH520AI	101267	T1	A	DCAB PROGRAM SPCLT I	1.00	45612	T	TER	6/19/2008	TMP	SRNA		3799	13
HTH560CC	26155	J1	A	CLERK STENOGRAPHER II	1.00	41040	R	RET	9/29/2009	VOL	SR09	L	3420	03
HTH560CC	26156	J1	A	SPEECH PATHOLOGIST IV	1.00	67488	R	RET	9/30/2009	VOL	SR22	M	5624	13
HTH560CC	41997	T1	A	OFFICE ASSISTANT III	0.50	14418	T	TER	9/30/2009	TMP	SR08	D	2403	03
HTH560CC	118910	J1	A	SPEECH PATHOLOGIST IV	1.00	45576	T	TER	2/26/2009	UNK	SR22	D	3951	13
HTH560CF	52064	J1	N	CHILDREN & YOUTH PRGM SPCLT IV	1.00	47412	T	TER	11/17/2008	PVT	SR22	D	3951	13
HTH560CG	12942	J1	A	PARA MEDICAL ASSISTANT III	1.00	38604	R	RET	8/26/2009	VOL	HE06	04	3217	10
HTH560CG	17313	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	1/21/2009	UNK	SR06	A	1974	03
HTH560CG	25165	J1	A	CLERK STENOGRAPHER II	1.00	37968	R	RET	5/14/2009	VOL	SR08	K	3164	03
HTH560CG	26071	J1	A	PUBLIC HEALTH SUPERVISOR I	1.00	75960	R	RET	5/18/2009	VOL	SR24	M	6330	13
HTH560CG	26202	J1	A	SOCIAL WORKER IV	1.00	47412	T	TER	6/30/2009	PVT	SR22	C	3798	13
HTH560CG	26255	J1	A	PARA MEDICAL ASSISTANT III	0.75	28953	R	RET	10/13/2009	VOL	HE06	04	3217	10
HTH560CG	36380	T1	A	OFFICE ASSISTANT III	0.50	12834	T	TER	7/11/2008	TMP	SR08	D	2311	03

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH560CG	49091	J1	A	SOCIAL WORKER III	1.00	42132	T	TER	8/22/2008	UNK	SR20	C	3376	13
HTH560CG	50140	J1	N	HUMAN SVCS PROF II	1.00	42132	T	TER	9/8/2009	PER	SR18	D	3379	13
HTH560CG	50149	J1	A	SPECIAL EDUCATION TEACHER III	1.00	43824	T	TER	10/13/2008	UNK	SR20	C	3511	13
HTH560CG	50150	J1	A	SPECIAL EDUCATION TEACHER III	1.00	42141	T	TER	7/29/2009	PER	SR20	C	3511	13
HTH560CG	50498	J1	A	SOCIAL WORKER II	1.00	38979	T	TER	4/15/2009	PER	SR20	C	3511	13
HTH560CG	52015	T1	U	CHILDREN & YUTH PRGM SPCLT IV	1.00	53352	T	TER	8/20/2009	UNK	SR22	G	4446	13
HTH560CG	110386	J1	A	SOCIAL WORKER III	1.00	47412	R	RET	5/6/2009	VOL	SR20	F	3951	13
HTH560CG	110676	J1	N	CHILDREN & YUTH PRGM SPCLT V	1.00	51314	T	TER	11/4/2009	RFN	SR24	C	4276	13
HTH560CG	111081	J1	A	OFFICE ASSISTANT III	1.00	30036	T	TER	11/4/2009	RFN	SR08	A	2139	03
HTH560CG	111441	J1	A	SOCIAL WORKER IV	1.00	49332	T	TER	7/10/2008	UNK	SR22	F	4112	13
HTH560CG	111527	J1	A	DATA PROCESSING USER SUPP TECH	1.00	39480	T	TER	10/14/2009	UNK	SR15	E	3290	03
HTH560CG	113001	J1	A	SOCIAL WORKER III	1.00	42141	T	TER	9/28/2009	PER	SR20	C	3511	13
HTH560CG	113004	J1	A	HUMAN SVCS PROF III	1.00	45576	T	TER	6/30/2009	UNK	SR20	E	3798	13
HTH560CG	113005	J1	A	SOCIAL WORKER III	1.00	45576	T	TER	10/14/2009	UNK	SR20	E	3798	13
HTH560CG	116911	J1	A	CHILDREN & YUTH PRGM SPCLT IV	1.00	47412	T	TER	11/10/2008	PER	SR22	D	3951	13
HTH560CG	116912	J1	A	OFFICE ASSISTANT III	1.00	26700	T	TER	9/19/2008	UNK	SR08	A	2139	03
HTH560CG	118429	J1	N	CHILDREN & YUTH PRGM SPCLT IV	1.00	47412	T	TER	10/23/2008	PER	SR22	D	3951	13
HTH560CG	118859	T1	A	HUMAN SVCS PROF II	1.00	38988	T	TER	4/21/2009	PER	SR18	C	3249	13
HTH560CI	17317	J1	N	REGISTERED NURSE IV	1.00	81972	T	TER	8/12/2009	PER	SR22	E	7104	09
HTH560CI	44785	J1	A	REGISTERED NURSE VI	1.00	104784	R	RET	11/16/2009	VOL	SR26	L4	9174	29
HTH560CI	116794	T1	U	CHILDREN & YUTH PRGM SPCLT IV	1.00	45576	T	TER	9/22/2009	TMP	SR22	C	3798	13
HTH560CI	118942	J1	A	CHILDREN & YUTH PRGM SPCLT IV	1.00	45576	T	TER	11/13/2009	XMP	SR22	C	3798	13
HTH560CK	5087	J1	A	PUBLIC HEALTH PROGRAM MANAGER	1.00	71760	T	TER	11/4/2009	XMP	EM05		7250	35
HTH560CK	22303	J1	A	STATISTICS CLERK I	1.00	27756	T	TER	11/9/2009	RFN	SR10	A	2313	03
HTH560CK	27479	J1	A	RESEARCH STATISTICIAN IV	1.00	67488	R	RET	11/3/2008	VOL	SR22	M	5624	13
HTH560CW	15235	J1	A	SOCIAL WORKER IV	1.00	67488	R	RET	10/8/2009	VOL	SR22	M	5624	13
HTH560CW	23091	J1	A	REGISTERED NURSE V	1.00	92208	R	RET	11/3/2008	VOL	SR24	E	7422	09
HTH560CW	30024	J1	N	PUBLIC HEALTH EDUCATOR IV	1.00	45576	R	RET	8/28/2008	VOL	SR22	K	5002	13
HTH560CW	43084	T1	A	REGISTERED NURSE IV	1.00	89568	R	RET	9/11/2009	VOL	SR22	L4	7842	09
HTH560GI	24751	J1	N	OFFICE ASSISTANT III	1.00	25668	T	TER	8/14/2008	TMP	SR08	A	2139	03
HTH560GI	24753	J1	N	OFFICE ASSISTANT II	1.00	24648	T	TER	12/29/2008	TMP	SR06	A	1974	03
HTH560GI	24755	J1	N	WIC NUTRITION AID	1.00	32736	T	TER	8/28/2008	PER	HE04	01	2697	10
HTH560GI	30185	J1	N	OFFICE ASSISTANT III	1.00	25668	T	TER	9/8/2009	PER	SR08	A	2139	03
HTH560GI	30352	J1	N	OFFICE ASSISTANT II	1.00	23688	T	TER	11/4/2009	RFN	SR06	A	1974	03
HTH560GI	35906	J1	N	OFFICE ASSISTANT III	1.00	25668	T	TER	8/26/2008	TMP	SR08	A	2139	03
HTH560GI	36546	J1	N	OFFICE ASSISTANT II	1.00	25668	T	TER	10/26/2009	RFN	SR06	A	1974	03
HTH560GI	36548	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	49332	T	TER	2/10/2009	EDU	SR20	F	3951	13
HTH560GI	36914	J1	N	WIC NUTRITION AID	1.00	38604	R	RET	11/5/2008	VOL	HE04	Z2	3181	10
HTH560GI	37600	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	43824	T	TER	9/8/2009	PER	SR20	D	3652	13
HTH560GI	38652	J1	N	OFFICE ASSISTANT II	1.00	24648	T	TER	10/22/2009	EDU	SR06	B	2054	03
HTH560GI	38653	J1	N	OFFICE ASSISTANT III	1.00	27756	T	TER	11/24/2008	TMP	SR08	B	2225	03
HTH560GI	38658	J1	N	OFFICE ASSISTANT II	1.00	23688	T	TER	8/19/2008	UNK	SR06	A	1974	03
HTH560GI	39154	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	42132	T	TER	7/24/2008	PER	SR20	C	3376	13
HTH560GI	39655	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	42132	T	TER	9/18/2009	UNK	SR20	C	3511	13
HTH560GI	41921	J1	N	OFFICE ASSISTANT II	1.00	23688	T	TER	9/8/2008	TMP	SR06	A	1974	03
HTH560GI	42795	J1	N	OFFICE ASSISTANT II	1.00	26700	T	TER	7/14/2009	NSH	SR06	A	1974	03

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH560GI	48013	J1	N	INFORMATION TECHNOL SPCLT IV	1.00	53352	R	RET	2/2/2009	VOL	SR22	G	4446	13
HTH560KC	28778	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	10/14/2008	TMP	SR08	A	2139	03
HTH560KC	50177	J1	N	PLANNER IV	1.00	45576	T	TER	9/12/2008	UNK	SR22	H	4447	13
HTH560KC	116632	T1	N	OFFICE ASSISTANT II	0.50	12324	T	TER	10/3/2008	TMP	SR06	A	1974	03
HTH560KC	117401	J1	B	INFORMATION TECHNOL SPCLT IV	1.00	45573	T	TER	11/4/2009	RFN	SR22	C	3798	13
HTH580GJ	21987	J1	B	PUBLIC HEALTH EDUCATOR IV	1.00	57708	R	RET	6/4/2009	VOL	SR22	I	4809	13
HTH580GJ	24047	J1	B	PARA MEDICAL ASSISTANT III	1.00	34836	R	RET	7/31/2008	VOL	HE06	Z2	3441	10
HTH580GJ	40188	J1	B	PUBLIC HEALTH EDUCATOR IV	1.00	60024	T	TER	6/16/2009	PER	SR22	J	5002	13
HTH580GJ	50736	T1	N	OFFICE ASSISTANT III	1.00	26700	T	TER	6/8/2009	WRT	SR08	B	2225	03
HTH580GR	110284	J1	N	PUBLIC HEALTH EDUCATOR IV	1.00	53352	R	RET	12/29/2008	VOL	SR22	G	4446	13
HTH580KD	41634	J1	A	PUBLIC HEALTH ADM OFFICER IV	1.00	53352	R	RET	12/1/2008	VOL	SR22	G	4446	13
HTH580KD	113207	T1	A	OFFICE ASSISTANT III	1.00	26700	T	TER	10/13/2009	RFN	SR08	B	2225	03
HTH580KJ	3028	J1	A	REGISTERED NURSE IV	0.00	0	T	TER	7/14/2008	PVT	SR18	B	4819	09
HTH580KJ	3040	J1	A	REGISTERED NURSE IV	1.00	75780	T	TER	8/28/2008	UNK	SR18	B	4819	09
HTH580KJ	3044	J1	A	REGISTERED NURSE IV	1.00	89568	R	RET	3/13/2009	VOL	SR22	L4	7842	09
HTH580KJ	3045	J1	A	REGISTERED NURSE IV	1.00	89568	R	RET	1/30/2009	VOL	SR22	L4	7842	09
HTH580KJ	3074	J1	A	REGISTERED NURSE IV	1.00	87384	R	RET	3/6/2009	VOL	SR22	L3	7651	09
HTH580KJ	3793	J1	A	REGISTERED NURSE IV	1.00	75780	T	TER	7/9/2009	UNK	SR22	E	7104	09
HTH580KJ	4139	J1	A	REGISTERED NURSE IV	1.00	81972	T	TER	11/10/2009	UNK	SR22	L1	7282	09
HTH580KJ	4918	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	T	TER	9/30/2009	UNK	HE08	01	3104	10
HTH580KJ	4925	J1	A	REGISTERED NURSE IV	1.00	75780	T	TER	8/26/2008	UNK	SR18	B	4819	09
HTH580KJ	7771	J1	A	REGISTERED NURSE V	1.00	96876	R	RET	3/13/2009	VOL	SR24	L4	8482	29
HTH580KJ	13693	J1	A	REGISTERED NURSE IV	1.00	81972	T	TER	10/29/2009	PER	SR22	E	7104	09
HTH580KJ	23479	J1	A	REGISTERED NURSE IV	1.00	89568	R	RET	1/14/2009	VOL	SR22	L2	7210	29
HTH580KJ	23532	J1	A	REGISTERED NURSE IV	1.00	89568	R	RET	10/21/2009	VOL	SR22	L4	7842	09
HTH580KJ	23535	J1	A	ACCOUNT CLERK III	1.00	39480	R	RET	9/29/2008	VOL	SR11	I	3290	03
HTH580KJ	25389	J1	A	REGISTERED NURSE IV	0.00	0	T	TER	8/1/2008	UNK	SR22	D	6698	09
HTH580KJ	26106	J1	A	LICENSED PRACTICAL NURSE II	1.00	45108	R	RET	9/17/2009	VOL	HE08	Z2	3759	10
HTH580KJ	26193	J1	A	REGISTERED NURSE IV	1.00	75780	T	TER	2/13/2009	OTH	SR18	B	4819	09
HTH580KJ	28672	J1	A	REGISTERED NURSE IV	1.00	89568	R	RET	6/16/2009	VOL	SR22	L4	7842	09
HTH580KJ	34046	J1	A	REGISTERED NURSE IV	1.00	89568	R	RET	8/24/2009	VOL	SR22	L4	7842	09
HTH580KJ	40487	J1	A	REGISTERED NURSE IV	1.00	89568	R	RET	8/7/2009	VOL	SR22	L4	7842	09
HTH580KJ	112269	J1	A	OFFICE ASSISTANT III	1.00	27756	T	TER	10/27/2008	OTH	SR08	C	2313	03
HTH580KJ	118353	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	9/8/2008	TMP	SR08	A	2139	03
HTH580KL	43679	J1	A	LICENSED PRACTICAL NURSE II	0.87	32592	T	TER	11/9/2009	RFN	HE08	01	3104	10
HTH580KL	111665	J1	A	LICENSED PRACTICAL NURSE II	0.87	32592	T	TER	11/9/2009	RFN	HE08	01	3104	10
HTH580KL	117603	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	T	TER	11/9/2009	RFN	HE08	01	3104	10
HTH590KK	31569	J1	B	OFFICE ASSISTANT III	1.00	37968	T	TER	10/29/2009	RFN	SR08	A	2139	03
HTH590KK	31571	J1	B	PUBLIC HEALTH EDUCATOR IV	1.00	45576	T	TER	7/29/2008	TMP	SR22	C	3652	13
HTH590KK	118310	J1	B	OFFICE ASSISTANT III	1.00	25668	T	TER	10/15/2009	XMP	SR08	A	2139	03
HTH595KA	100972	J1	A	DEPUTY DIRECTOR OF HEALTH	1.00	105528	T	TER	2/4/2009	PER	SRNA		8794	00
HTH610FL	118013	J1	B	DATA PROCSSG SYSTS ANAL III	1.00	53352	T	TER	10/26/2009	PVT	SR20	C	3511	13
HTH610FN	3095	J1	A	OFFICE ASSISTANT III	1.00	33756	R	RET	10/5/2009	VOL	SR08	H	2813	03
HTH610FN	5430	J1	A	ENTOMOLOGIST III	1.00	42132	T	TER	9/25/2009	PVT	SR22	C	3798	23
HTH610FN	15337	J1	A	VECTOR CONTROL WORKER II	1.00	36960	T	TER	7/21/2009	PVT	BC05	A	3080	01
HTH610FN	15342	J1	A	VECTOR CONTROL WORKER II	1.00	33396	D	TER	8/8/2008	DEA	BC05	A	3045	01

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH610FN	21801	J1	A	VECTOR CONTROL WORKER III	1.00	39576	R	RET	4/20/2009	ORD	WS05	A	3298	01
HTH610FN	37444	J1	A	VECTOR CONTROL WORKER I	1.00	34164	T	TER	11/30/2009	XMP	BC03	A	2847	01
HTH610FQ	3123	J1	A	REGISTERED SANITARIAN IV	1.00	67488	R	RET	5/1/2009	VOL	SR22	M	5624	13
HTH610FQ	3195	J1	A	REGISTERED SANITARIAN IV	1.00	53352	D	TER	10/2/2009	DEA	SR22	G	4446	13
HTH610FQ	3211	J1	A	REGISTERED SANITARIAN IV	1.00	67488	R	RET	6/16/2009	VOL	SR22	M	5624	13
HTH610FQ	4624	J1	A	SECRETARY II	1.00	49932	R	RET	4/15/2009	VOL	SR14	L	4161	03
HTH610FQ	24009	J1	A	DIST ENVRNMNTL HLTH PRGM CHIEF	1.00	92400	R	RET	12/15/2008	VOL	SR28	M	7700	23
HTH610FR	42001	J1	A	ENVIRONMENTAL HEALTH SPCLT II	1.00	38988	T	TER	9/25/2008	UNK	SR18	C	3124	13
HTH710MG	45273	J1	A	CHEMIST III	1.00	53352	D	TER	1/21/2009	DEA	SR20	I	4446	13
HTH710MG	47046	J1	A	CHEMIST III	1.00	36036	T	TER	8/25/2008	PER	SR20	E	3652	13
HTH710MJ	3722	J1	A	OFFICE ASSISTANT III	1.00	32424	R	RET	11/12/2009	VOL	SR08	G	2702	03
HTH720MP	15095	J1	N	OFFICE ASSISTANT III	1.00	31212	T	TER	5/20/2009	PER	SR08	F	2601	03
HTH720MP	19263	J1	N	REGISTERED NURSE V	1.00	81972	T	TER	9/22/2009	UNK	SR24	E	7684	09
HTH720MP	35797	J1	N	REGISTERED NURSE V	1.00	99300	R	RET	7/29/2009	VOL	SR24	L3	8275	09
HTH720MP	116432	J1	A	REGISTERED NURSE IV	1.00	81972	T	TER	2/18/2009	PER	SR22	L1	7282	09
HTH730MQ	47153	J1	A	OFFICE ASSISTANT III	1.00	30036	R	RET	7/2/2009	VOL	SR08	E	2503	03
HTH730MT	117280	J1	A	PUBLIC HEALTH EDUCATOR IV	1.00	47412	R	RET	4/30/2009	VOL	SR22	D	3951	13
HTH760MS	2995	J1	A	OFFICE ASSISTANT III	1.00	39480	R	RET	7/2/2009	VOL	SR08	L	3290	03
HTH760MS	37492	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	7/7/2008	TMP	SR08	A	2057	03
HTH760MS	38976	J1	A	OFFICE ASSISTANT III	1.00	25667	T	TER	11/6/2009	RFN	SR08	A	2139	03
HTH760MS	118118	T1	A	OFFICE ASSISTANT III	1.00	26700	T	TER	10/1/2009	RFN	SR08	A	2139	03
HTH760MS	118119	T1	A	OFFICE ASSISTANT IV	1.00	28836	T	TER	10/1/2009	RFN	SR10	B	2403	03
HTH840FF	21344	J1	B	ENGINEER IV	1.00	51312	T	TER	8/10/2009	PVT	SR24	C	4276	13
HTH840FF	50551	J1	B	OFFICE ASSISTANT III	1.00	25668	T	TER	11/25/2009	JUR	SR08	A	2139	03
HTH840FF	50729	J1	B	ENVIRONMENTAL HEALTH SPCLT III	1.00	47412	R	RET	2/25/2009	VOL	SR20	F	3951	13
HTH840FF	51086	J1	B	INFORMATION TECHNOL SPCLT IV	1.00	49332	T	TER	11/4/2009	RFN	SR22	E	4111	13
HTH840FF	110666	J1	B	ENGINEER III	1.00	45576	T	TER	8/11/2009	PVT	SR22	C	3798	13
HTH840FG	26815	J1	A	OFFICE ASSISTANT IV	1.00	36516	T	TER	6/10/2009	DSC	SR10	H	3043	03
HTH840FG	111448	J1	N	ENGINEER IV	1.00	51312	T	TER	12/3/2008	PVT	SR24	C	4276	13
HTH840FH	40619	J1	A	REGISTERED SANITARIAN IV	1.00	67488	T	TER	10/13/2009	PER	SR22	M	5624	13
HTH840FH	50702	J1	W	ENGINEER V	1.00	55500	R	RET	8/8/2008	VOL	SR26	G	5202	13
HTH840FJ	36977	J1	N	ENVIRONMENTAL HEALTH SPCLT IV	1.00	51312	T	TER	6/10/2009	EDU	SR22	E	4111	13
HTH840FJ	41363	J1	N	OFFICE ASSISTANT II	1.00	23688	T	TER	9/4/2008	TMP	SR06	A	1974	03
HTH840FJ	52016	J1	B	OFFICE ASSISTANT III	1.00	25668	T	TER	11/9/2009	PVT	SR08	A	2139	03
HTH840FJ	102455	J1	B	SOLID WASTE MGMT COORD	1.00	62424	T	TER	11/2/2009	OTH	SRNA		5202	73
HTH840FJ	117146	J1	B	ACCOUNT CLERK II	1.00	28836	T	TER	9/26/2008	UNK	SR08	C	2313	03
HTH840FJ	117758	J1	B	ENVIRONMENTAL HEALTH SPCLT III	1.00	42132	T	TER	2/10/2009	PER	SR20	C	3511	13
HTH840FK	118198	J1	A	OFFICE ASSISTANT III	1.00	25668	R	RET	7/17/2008	VOL	SR08	F	2601	03
HTH849FC	23812	J1	N	PLANNER VI	1.00	78984	R	RET	7/29/2009	VOL	SR26	L	6582	13
HTH849FC	37473	J1	A	PLANNER III	1.00	42132	T	TER	7/21/2009	PER	SR20	C	3511	13
HTH849FD	46057	J1	N	OFFICE ASSISTANT III	1.00	53352	T	TER	11/4/2009	RFN	SR08	A	2139	03
HTH849FD	106917	T1	N	VCP SPECIALIST 106917E	1.00	64920	T	TER	5/21/2009	UNK	SR22	L	5410	13
HTH849FD	110930	T1	W	ECOLOGICAL RISK ASSESSOR	1.00	118835	R	RET	6/18/2008	VOL	SR26	L	6329	13
HTH904AJ	12282	J1	A	PROGRAM SPECIALIST (AGING) VI	0.35	24578	R	RET	5/11/2009	VOL	SR26	I	5852	13
HTH904AJ	12282	J1	N	PROGRAM SPECIALIST (AGING) VI	0.65	45646								
HTH906AC	17328	J1	A	SECRETARY III	1.00	54012	R	RET	8/28/2009	VOL	SR16	L	4501	63

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH906AC	45118	J1	A	OFFICE ASSISTANT III	1.00	26700	T	TER	9/8/2009	PER	SR08	B	2225	03
HTH906AC	45129	J1	A	COMPR HLTH PLNG COORD	1.00	82128	R	RET	6/16/2009	VOL	SR26	M	6844	13
HTH907AA	6140	J1	A	OFFSET PRESS OPERATOR III	1.00	44544	R	RET	10/6/2009	VOL	BC09	A	3712	01
HTH907AB	2621	J1	A	ACCOUNTANT VI	1.00	55500	T	TER	7/7/2008	JUR	SR26	D	4624	23
HTH907AB	3716	J1	A	PRE AUDIT CLERK I	1.00	28829	T	TER	9/4/2008	UNK	SR11	A	2403	03
HTH907AB	31024	J1	A	OFFICE ASSISTANT III	1.00	37968	R	RET	5/1/2009	VOL	SR08	K	3164	03
HTH907AB	118368	J1	A	DEPARTMENTAL CONTRACTS SPCLT	1.00	47412	T	TER	9/4/2008	PVT	SR22	C	3652	13
HTH907AE	113271	T1	N	PREVENTIVE HLTH EPIDEMIOLOGIST	1.00	64920	T	TER	8/27/2009	XMP	SRNA		5410	13
HTH907AG	25740	J1	A	INFORMATION TECHNOL SPCLT V	1.00	51312	T	TER	10/14/2009	XMP	SR22	C	3798	13
HTH907AN	6475	J1	A	CLERK STENOGRAPHER III	1.00	44412	R	RET	12/18/2008	VOL	SR11	L	3701	03
HTH907AN	22278	J1	A	OFFICE ASSISTANT III	1.00	28836	R	RET	11/18/2008	VOL	SR08	D	2403	03
HTH907AN	35272	J1	A	OFFICE ASSISTANT III	1.00	39480	R	RET	7/2/2009	VOL	SR08	L	3290	03
HTH907AP	117316	T1	N	OFFICE ASSISTANT III	1.00	28836	T	TER	9/2/2008	TMP	SR08	D	2311	03

Control 323.99 15,517,515

TOTAL BY MOF		Perm	Temp	\$\$
	A	226.84	26.00	12,438,923
	B	17.00		739,065
	N	38.65	11.50	2,066,264
	U		2.00	98,928
	W	1.00	1.00	174,335
TOTAL		283.49	40.50	15,517,515

323.99

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH100DD	20747	J1	A	REGISTERED NURSE IV	1.00	75780	HIR	10/14/2008	SR20	B	5728	09
HTH100DD	23565	J1	A	TUBERCULOSIS PHYSICIAN	1.00	73044	HIR	7/14/2009	SC01	L	8662	13
HTH100DE	35321	J1	N	OFFICE ASSISTANT III	1.00	25668	HIR	10/13/2008	SR08	A	2139	03
HTH100DF	52112	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	10/8/2008	HE08	01	3069	10
HTH100DG	1002	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	12/9/2008	HE08	01	3069	10
HTH100DG	5814	J1	A	AUTO MECHANIC I (Abolished)	0.00	0		5/29/2009	BC10	A	3853	01
HTH100DG	37111	T1	A	REGISTERED NURSE III	1.00	68736	HIR	9/10/2008	SR20	B	5728	09
HTH100DG	41800	T1	A	PARA MEDICAL ASSISTANT I	1.00	30867	HIR	10/7/2008	HE02	01	2544	10
HTH100DI	39853	T1	N	EPIDEMIOLOGICAL SPECIALIST III	1.00	51312	HIR	4/15/2009	SR20	C	3511	13
HTH131DB	117550	T1	N	CLERK TYPIST KAUAI 95622h	1.00	26675	HIR	9/30/2008	SR08	A	2139	03
HTH131DB	117638	J1	N	BTP CLERK TYPIST 94643H	1.00	26652	HIR	3/16/2009	SR08	A	2139	03
HTH131DJ	36463	J1	A	EPIDEMIOLOGICAL SPECIALIST IV	1.00	42144	HIR	1/2/2009	SR20	C	3511	13
HTH141ED	28470	J1	A	DENTAL ASSISTANT II	1.00	25668	HIR	10/1/2008	SR08	A	2139	03
HTH420HE	100292	T1	A	PSYCHIATRIST II	1.00	67116	HIR	9/5/2008	SRNA		10756	13
HTH420HI	14192	J1	A	OFFICE ASSISTANT III	1.00	25668	HIR	1/20/2009	SR08	A	2139	03
HTH420HI	22838	J1	A	REGISTERED NURSE IV	1.00	75774	HIR	5/4/2009	SR20	B	5728	09
HTH420HI	24966	J1	A	PUBLIC HEALTH ADM OFFICER IV	1.00	45576	HIR	4/16/2009	SR22	C	3798	13
HTH420HK	2204	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	9/2/2008	HE08	01	3069	10
HTH420HK	12924	J1	A	REGISTERED NURSE III	1.00	68744	HIR	4/6/2009	SR20	B	5728	09
HTH420HM	47638	T1	A	OFFICE ASSISTANT III	1.00	25667	HIR	10/2/2008	SR08	A	2139	03
HTH420HM	48110	J1	A	HUMAN SVCS PROF III	1.00	42132	HIR	11/17/2008	SR20	C	3511	13
HTH420HM	49069	J1	A	SOCIAL WORKER IV	1.00	45573	HIR	6/5/2009	SR22	C	3798	13
HTH430HQ	2267	J1	A	KITCHEN HELPER	1.00	33228	HIR	8/27/2008	BC02	A	2738	01
HTH430HQ	7222	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	5942	HIR	12/22/2008	HE06	01	2870	10
HTH430HQ	12032	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34840	HIR	11/26/2008	HE06	01	2870	10
HTH430HQ	14331	J1	A	REGISTERED NURSE III	1.00	71484	HIR	7/21/2008	SR20	B	5728	09
HTH430HQ	14512	J1	A	RECREATIONAL THERAPIST I	1.00	36024	HIR	3/19/2009	SR16	C	3002	13
HTH430HQ	26918	J1	A	MENTAL HEALTH SUPERVISOR I	1.00	51312	HIR	2/27/2009	SR26	C	4625	23
HTH430HQ	33012	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	HIR	2/27/2009	HE06	01	2903	10
HTH430HQ	33019	J1	A	PMA - MENTAL HEALTH (E)	1.00	30876	HIR	9/10/2008	HE02	01	2544	10
HTH430HQ	34916	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	62424	HIR	3/18/2009	SR24	C	4276	13
HTH430HQ	36088	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	55500	HIR	3/18/2009	SR24	C	4276	13
HTH430HQ	43666	T1	A	OFFICE ASSISTANT III	1.00	25668	HIR	9/15/2008	SR08	A	2139	03
HTH430HQ	44252	J1	A	ACCOUNT CLERK II	1.00	25668	HIR	8/1/2008	SR08	A	2139	03
HTH430HQ	45745	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	HIR	8/7/2008	HE06	01	2870	10
HTH430HQ	45747	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	HIR	8/21/2008	HE06	01	2870	10
HTH430HQ	45777	J1	A	REGISTERED NURSE III	1.00	62952	HIR	3/19/2009	SR20	B	5728	09
HTH430HQ	45787	J1	A	REGISTERED NURSE III	1.00	71496	HIR	4/2/2009	SR20	B	5728	09

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH430HQ	45821	J1	A	HUMAN SVCS PROF I	1.00	36024	HIR	1/29/2009	SR16	C	3002	13
HTH430HQ	46440	J1	A	PLUMBER I	1.00	46236	HIR	3/18/2009	BC10	A	3853	01
HTH430HQ	46525	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	55500	HIR	3/18/2009	SR26	C	4625	13
HTH430HQ	48021	J1	A	REGISTERED NURSE III	1.00	68736	HIR	9/24/2008	SR20	B	5728	09
HTH430HQ	48994	J1	A	REGISTERED NURSE III	1.00	68736	HIR	2/11/2009	SR18	B	4819	09
HTH430HQ	49042	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	30867	HIR	1/22/2009	HE02	01	2573	10
HTH430HQ	51125	T1	A	PMA - MENTAL HEALTH (E)	1.00	15438	HIR	1/14/2009	HE02	01	2573	10
HTH430HQ	51128	T1	A	PMA - MENTAL HEALTH (E)	1.00	15438	HIR	8/20/2008	HE02	01	2544	10
HTH430HQ	51130	T1	A	PMA - MENTAL HEALTH (FP)	1.00	32736	HIR	9/2/2008	HE04	01	2697	10
HTH430HQ	52046	J1	A	REGISTERED NURSE III	1.00	68736	HIR	3/9/2009	SR20	B	5728	09
HTH430HQ	52055	J1	A	PMA - MENTAL HEALTH (E)	1.00	30876	HIR	9/2/2008	HE02	01	2544	10
HTH430HQ	116498	J1	A	PSYCHIATRIC TECHNICIAN (94242H)	1.00	31476	HIR	8/1/2008	HE06	01	2870	10
HTH430HQ	116501	J1	A	PSYCHIATRIC TECHNICIAN (94245H)	1.00	31476	HIR	1/14/2009	HE02	01	2573	10
HTH430HQ	116505	J1	A	PMA-MENTAL HTH (PSE 94249H)	1.00	31476	HIR	5/5/2009	HE02	01	2573	10
HTH430HQ	116507	J1	A	PSYCHIATRIC TECHNICIAN	1.00	68736	HIR	7/30/2008	HE06	01	2870	10
HTH430HQ	116509	J1	A	PMA-MENTAL HTH (PSE 94253H)	1.00	81972	HIR	6/8/2009	HE02	01	2573	10
HTH430HQ	116510	J1	A	PSYCHIATRIC TECHNICIAN (94254H)	1.00	81972	HIR	10/3/2008	HE02	01	2544	10
HTH430HQ	116515	J1	A	PSYCHIATRIC TECHNICIAN (94259H)	1.00	31476	HIR	7/16/2008	HE02	01	2544	10
HTH430HQ	116552	J1	A	PSYCHIATRIC TECHNICIAN (94261H)	1.00	31476	HIR	12/17/2008	HE04	01	2697	10
HTH430HQ	116556	J1	A	PSYCHIATRIC TECHNICIAN (94265H)	1.00	31476	HIR	2/2/2009	HE02	01	2573	10
HTH430HQ	116561	J1	A	PSYCHIATRIC TECHNICIAN (94270H)	1.00	31476	HIR	8/7/2008	HE02	01	2544	10
HTH430HQ	116568	J1	A	PSYCHIATRIC TECHNICIAN (94277H)	1.00	31476	HIR	8/18/2008	HE02	01	2544	10
HTH430HQ	117124	J1	A	PMA-MENTAL HTH (PSE 94287H)	1.00	31476	HIR	12/17/2008	HE04	01	2697	10
HTH430HQ	117127	J1	A	PMA-MENTAL HTH (PSE 94290H)	1.00	31476	HIR	8/1/2008	HE04	01	2697	10
HTH430HQ	118671	T1	A	JANITOR II (94234H)	1.00	23616	HIR	4/16/2009	BC02	A	2769	01
HTH430HQ	118673	T1	A	JANITOR II (94232H)	1.00	23616	HIR	10/3/2008	BC02	A	2738	01
HTH440HD	45290	J1	A	ACCOUNTANT III	1.00	42132	HIR	8/28/2008	SR20	C	3376	13
HTH440HR	43880	J1	A	OFFICE ASSISTANT III	1.00	25668	HIR	8/18/2008	SR08	A	2139	03
HTH460HF	52119	J1	A	OFFICE ASSISTANT III	1.00	25667	HIR	12/2/2008	SR08	A	2139	03
HTH460HF	117757	J1	B	HOSPITAL BILLING CLERK I	1.00	26700	HIR	12/15/2008	SR09	A	2225	03
HTH460HL	108760	J1	A	HUMAN SVCS PROF IV	1.00	33276	HIR	2/9/2009	SR22	C	3798	13
HTH460HL	110262	J1	A	HUMAN SVCS PROF IV	1.00	45576	HIR	10/1/2008	SR22	C	3652	13
HTH460HM	41392	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	55500	HIR	3/16/2009	SR26	J	6087	13
HTH460HM	110405	J1	A	HUMAN SVCS PROF IV	1.00	45576	HIR	9/15/2008	SR22	C	3652	13
HTH460HS	117119	T1	A	HUMAN SVCS PROF IV	1.00	45576	HIR	9/15/2008	SR22	C	3652	13
HTH460HS	118107	T1	A	SW/HSP IV	1.00	43000	HIR	3/2/2009	SR20	C	3511	13

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH495HB	31062	T1	A	STATISTICS CLERK I	1.00	25656	HIR	2/2/2009	SR10	A	2313	03
HTH501JO	2326	J1	A	SOCIAL WORKER III	1.00	42132	HIR	1/5/2009	SR20	C	3511	13
HTH501JO	25118	J1	A	REGISTERED NURSE III	1.00	68736	HIR	5/18/2009	SR20	B	5728	09
HTH501JO	112738	J1	A	SOCIAL WORKER III	1.00	42132	HIR	7/1/2009	SR20	C	3511	13
HTH501JO	117406	J1	A	OFFICE ASSISTANT III	1.00	25668	HIR	9/17/2008	SR08	A	2139	03
HTH501JO	117407	J1	A	OFFICE ASSISTANT IV	1.00	22812	HIR	9/22/2008	SR10	A	2313	03
HTH501JS	27194	J1	A	HUMAN SVCS PROF IV	1.00	57708	HIR	8/14/2008	SR22	I	4624	13
HTH501KB	27809	J1	A	PERSONNEL CLERK III	1.00	26700	HIR	3/16/2009	SR11	A	2403	63
HTH501KB	35629	J1	A	RESEARCH STATISTICIAN IV	1.00	45576	HIR	2/3/2009	SR22	C	3798	13
HTH520AI	101267	T1	A	DCAB PROGRAM SPCLT I	1.00	45612	HIR	10/1/2008	SRNA		3798	13
HTH560CC	118128	T1	N	OFFICE ASSISTANT III	1.00	25667	HIR	5/26/2009	SR08	A	2139	03
HTH560CG	23746	J1	A	SOCIAL WORKER IV	1.00	45576	HIR	1/29/2009	SR22	C	3798	13
HTH560CG	36380	T1	A	OFFICE ASSISTANT III	0.50	12834	HIR	9/29/2008	SR08	A	2139	03
HTH560CG	49086	J1	A	SOCIAL WORKER III	1.00	42132	HIR	4/6/2009	SR20	C	3511	13
HTH560CG	49094	J1	A	HUMAN SVCS PROF III	1.00	42132	HIR	9/12/2008	SR18	C	3124	13
HTH560CG	50150	J1	A	SPECIAL EDUCATION TEACHER III	1.00	42141	HIR	5/1/2009	SR20	C	3511	13
HTH560CG	50498	J1	A	SOCIAL WORKER II	1.00	38979	HIR	3/23/2009	SR20	C	3511	13
HTH560CG	111081	J1	A	OFFICE ASSISTANT III	1.00	30036	HIR	7/13/2009	SR08	A	2139	03
HTH560CG	117856	J1	A	SPECIAL EDUCATION TEACHER IV	1.00	45576	HIR	7/13/2009	SR22	I	4809	13
HTH560CI	116794	T1	U	CHILDREN & YUTH PRGM SPCLT IV	1.00	45576	HIR	5/26/2009	SR22	C	3798	13
HTH560CI	118942	J1	A	CHILDREN & YUTH PRGM SPCLT IV	1.00	45576	HIR	2/9/2009	SR20	C	3511	13
HTH560CK	22303	J1	A	STATISTICS CLERK I	1.00	27756	HIR	7/21/2008	SR10	A	2313	03
HTH560CK	32360	J1	N	RESEARCH STATISTICIAN IV	1.00	22788	HIR	9/2/2008	SR22	C	3652	13
HTH560CW	30024	J1	N	PUBLIC HEALTH EDUCATOR IV	1.00	45576	HIR	10/20/2008	SR22	C	3798	13
HTH560GI	24753	J1	N	OFFICE ASSISTANT II	1.00	24648	HIR	1/21/2009	SR06	A	1974	03
HTH560GI	30185	J1	N	OFFICE ASSISTANT III	1.00	25668	HIR	7/14/2009	SR08	A	2139	03
HTH560GI	30352	J1	N	OFFICE ASSISTANT II	1.00	23688	HIR	7/14/2009	SR06	A	1974	03
HTH560GI	36546	J1	N	OFFICE ASSISTANT II	1.00	25668	HIR	7/14/2009	SR06	A	1974	03
HTH560GI	36914	J1	N	WIC NUTRITION AID	1.00	38604	HIR	3/20/2009	HE04	01	2728	10
HTH560GI	38658	J1	N	OFFICE ASSISTANT II	1.00	23688	HIR	6/1/2009	SR06	A	1974	03
HTH560GI	39655	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	42132	HIR	7/14/2009	SR20	C	3511	13
HTH560GI	41921	J1	N	OFFICE ASSISTANT II	1.00	23688	HIR	9/23/2008	SR06	A	1974	03
HTH560KC	117196	T1	B	HOSPITAL BILLING CLERK I	1.00	26700	HIR	11/20/2008	SR09	A	2225	03
HTH580KJ	3021	J1	A	REGISTERED NURSE IV	1.00	75780	HIR	7/21/2008	SR18	B	4819	09
HTH580KJ	3024	J1	A	REGISTERED NURSE IV	1.00	75780	HIR	7/29/2008	SR18	B	4819	09
HTH580KJ	3070	J1	A	REGISTERED NURSE IV	1.00	57828	HIR	8/18/2008	SR18	B	4819	09
HTH580KJ	7770	J1	A	REGISTERED NURSE IV	1.00	75780	HIR	7/13/2009	SR18	B	4819	09

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH580KJ	16915	J1	A	REGISTERED NURSE IV	1.00	75780	HIR	7/2/2008	SR20	B	5728	09
HTH580KJ	26105	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	11/10/2008	HE08	01	3069	10
HTH580KJ	26109	J1	A	REGISTERED NURSE IV	1.00	75780	HIR	7/7/2008	SR18	B	4819	09
HTH580KJ	26193	J1	A	REGISTERED NURSE IV	1.00	75780	HIR	8/1/2008	SR18	B	4819	09
HTH580KJ	42463	J1	A	REGISTERED NURSE IV	1.00	75780	HIR	11/19/2008	SR18	E	5344	09
HTH580KJ	118353	J1	A	OFFICE ASSISTANT III	1.00	25668	HIR	9/2/2008	SR08	A	2139	03
HTH580KL	38833	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	9/23/2008	HE08	01	3069	10
HTH580KL	43679	J1	A	LICENSED PRACTICAL NURSE II	0.87	32592	HIR	4/13/2009	HE08	01	3104	10
HTH580KL	111665	J1	A	LICENSED PRACTICAL NURSE II	0.87	32592	HIR	3/9/2009	HE08	01	3104	10
HTH580KL	117603	J1	A	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	6/24/2009	HE08	01	3104	10
HTH590KK	31569	J1	B	OFFICE ASSISTANT III	1.00	37968	HIR	7/14/2009	SR08	A	2139	03
HTH590KK	31571	J1	B	PUBLIC HEALTH EDUCATOR IV	1.00	45576	HIR	5/29/2009	SR22	C	3798	13
HTH610FN	37476	J1	A	LABORATORY ASSISTANT II	1.00	21900	HIR	6/12/2009	SR08	I	2922	03
HTH610FQ	42227	J1	A	OFFICE ASSISTANT III	1.00	25668	HIR	9/10/2008	SR08	A	2139	03
HTH610FR	42001	J1	A	ENVIRONMENTAL HEALTH SPCLT II	1.00	38988	HIR	3/2/2009	SR18	C	3249	13
HTH710MJ	40744	J1	A	MICROBIOLOGIST III	1.00	42132	HIR	2/23/2009	SR20	C	3511	13
HTH720MP	22945	J1	A	PUBLIC HEALTH PROGRAM MANAGE	1.00	94400	HIR	12/1/2008	EM05		7866.67	35
HTH760MS	38976	J1	A	OFFICE ASSISTANT III	1.00	25667	HIR	7/14/2009	SR08	A	2139	03
HTH840FE	43496	J1	N	OFFICE ASSISTANT III	0.80	20534	HIR	8/19/2008	SR08	A	2139	03
HTH840FE	43496	J1	W	OFFICE ASSISTANT III	0.20	5134	HIR	8/19/2008	SR08	A	2139	03
HTH840FF	21344	J1	B	ENGINEER IV	1.00	51312	HIR	12/8/2008	SR22	C	3798	13
HTH840FF	50551	J1	B	OFFICE ASSISTANT III	1.00	25668	HIR	8/20/2008	SR08	A	2139	03
HTH840FF	50720	J1	B	OFFICE ASSISTANT III	1.00	25668	HIR	1/20/2009	SR08	A	2139	03
HTH840FF	50722	J1	B	ENGINEER IV	1.00	51312	HIR	6/1/2009	SR22	C	3798	13
HTH840FF	50723	J1	B	ENGINEER (ENVIRONMENTAL) IV	1.00	45576	HIR	9/15/2008	SR22	C	3652	13
HTH840FF	51086	J1	B	INFORMATION TECHNOL SPCLT IV	1.00	49332	HIR	5/11/2009	SR22	E	4111	13
HTH840FG	10845	J1	N	OFFICE ASSISTANT III	1.00	25668	HIR	9/2/2008	SR08	A	2139	03
HTH840FG	111448	J1	N	ENGINEER IV	1.00	51312	HIR	10/20/2008	SR24	C	4276	13
HTH840FH	40620	J1	A	ENVIRONMENTAL HEALTH SPCLT III	1.00	42132	HIR	11/13/2008	SR22	C	3798	13
HTH840FJ	37588	J1	W	OFFICE ASSISTANT III	1.00	25668	HIR	11/17/2008	SR08	A	2139	03
HTH840FJ	45882	J1	A	ENVIRONMENTAL HEALTH SPCLT II	1.00	38988	HIR	12/1/2008	SR18	C	3249	13
HTH840FJ	51077	J1	W	ENGINEER IV	1.00	51312	HIR	2/23/2009	SR22	C	3798	13
HTH840FJ	52320	T1	N	ENVIRONMENTAL HEALTH SPCLT II	1.00	38988	HIR	9/2/2008	SR18	C	3124	13
HTH840FK	34043	J1	W	OFFICE ASSISTANT III	1.00	25668	HIR	1/5/2009	SR08	A	2139	03
HTH840FK	54728	J1	W	ACCOUNTANT IV	1.00	47412	HIR	4/20/2009	SR22	C	3798	13
HTH840FK	118198	J1	A	OFFICE ASSISTANT III	1.00	25668	HIR	1/13/2009	SR08	A	2139	03
HTH840FK	118199	J1	A	OFFICE ASSISTANT III	1.00	25668	HIR	9/10/2008	SR08	A	2139	03
HTH849FD	106916	T1	N	BF/VCP SPEC 106916E	1.00	64920	HIR	7/24/2008	SRNA		5202	13

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH849FD	116837	J1	N	ENVIRONMENTAL HEALTH SPCLT IV	1.00	51312	HIR	7/13/2009	SR20	C	3511	13
HTH904AJ	36562	T1	A	OFFICE ASSISTANT III	0.50	12834	HIR	9/8/2008	SR08	A	2139	03
HTH904AJ	36562	T1	N	OFFICE ASSISTANT III	0.50	12834	HIR	9/8/2008	SR08	A	2139	03
HTH907AB	3716	J1	A	PRE AUDIT CLERK I	1.00	28829	HIR	11/18/2008	SR11	A	2403	03
HTH907AP	116909	J1	A	PUBLIC HEALTH PROGRAM MANAGE	1.00	71760	HIR	3/11/2009	EM05		6600	35
Control					150.24	6,287,381						

TOTAL BY MOF		Perm	Temp	\$\$
	A	98.74	15.00	4,983,109
	B	9.00	1.00	385,812
	N	15.80	5.50	717,690
	U		1.00	45,576
	W	4.20		155,194
	TOTAL	127.74	22.50	6,287,381

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001A	1	PV	560CC	26146	Registered Nurse V (Public Health)	100%	\$ 7,876.00	A	SR-24	L1	GR09	720MP	35797	12/1/2009	Registered Nurse V (General Duty)	\$ 7,876.00	N	SR-24	L1	DOH	Permanent	100%	
002A	2	PB	100DF	31924	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03	560CC	41048		Office Assistant III	\$ 2,225.00	N	SR-08	B	DOH	Permanent	50%	FTE 50%
002B	2	T	560CC	41048	Office Assistant III	100%	\$11.87/hr	N	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
003A	3	T	610FN	3754	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01												10/9 unsuccessful jurisdiction-wide search, terminate.
004A	4	(PV)	610FN	112320	Vector Control Inspector II	100%	\$ 3,848.00	A	SR-13	K	GR03		36501		Visitor Information Program Assistant I	\$ 3,848.00		SR-08	K	DOT			
005A	5	PB	580KL	38821	Licensed Practical Nurse II	100%	\$ 3,217.00	A	HE-08	02	GR10	430HQ	2167		LPN - Hospital (Full Performance)	\$ 3,217.00	A	HE-08	02	DOH	Permanent	100%	
005B	5	T	430HQ	2167	LPN - Hospital (Full Performance)	100%	\$ 3,104.00	A	HE-08	01	GR10												Bumped, no RIF rights. COB 11/20/09
006A	6	PB	907AA	33957	Office Assistant IV	100%	\$ 2,503.00	A	SR-10	C	GR03	501CU	116461		Office Assistant IV	\$ 2,503.00	A	SR-10	C		Permanent	100%	
006B	6	PB	501CU	116461	Office Assistant IV	100%	\$ 2,313.00	A	SR-10	A	GR03	560GI	24753		Office Assistant II	\$ 2,313.00	N	SR-06	A		Permanent	100%	
006C	6	T	560GI	24753	Office Assistant II	100%	\$ 1,974.00	N	SR-06	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
007A	7	W	501CQ	37676	Registered Nurse IV	100%	\$ 7,282.00	A	SR-22	L1	GR09												Waived RIF rights; cob 12/31/09
008A	8	PV	580KL	43676	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	580KJ	26106		Licensed Practical Nurse II	\$ 3,104.00	A	HE-08	01	DOH	Permanent	100%	
009A	9	PV	580KD	41633	Secretary IV	100%	\$ 4,328.00	A	SR-18	I	EU03	141EE	9999		Secretary III	\$ 4,328.00	A	SR-16	I	DOH	Permanent	100%	
010A	10	T	430HQ	33387	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Non member; no RIF rights. COB 11/13/09
011A	11	T	501JD	2391	Para Medical Assistant III	100%	\$ 2,903.00	A	HE-06	01	GR10												pend Hale Hauoli RIF. 10/2 unsuccessful jurisdiction-wide search, terminate.
012A	12	PB	420HL	113044	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03	501JO	112846		Office Assistant III	\$ 2,403.00	A	SR-08	D	DOH	Permanent	100%	
012B	12	T	501JO	112846	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
013A	13	R	849FC	37473	Planner III	100%	\$ 3,511.00	A	SR-20	C	GR13												Resigned 7/23/09
014A	14	PB	840FK	118199	Office Assistant III	100%	\$2,139.00	A	SR-08	A	GR03	560CC	118948		Office Assistant III	\$2,139.00	A	SR-08	A	DOH	Permanent	50%	50% FTE
014B	14	T	560CC	118948	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
015A	15	PB	849FD	40338	Epidemiological Specialist IV	100%	\$ 5,002.00	A	SR-22	J	GR13	131DJ	36463		Epidemiological Specialist IV	\$ 5,002.00	A	SR-22	J	DOH	Permanent	100%	
015B	15	PV	131DJ	36463	Epidemiological Specialist IV	100%	\$ 3,798.00	A	SR-22	C	GR13	131DC	116437		Epidemiological Specialist III	\$ 3,798.00	N	SR-20	C	DOH	Temporary	100%	NTE: 12/31/09
016A	16	PB	501JO	10279	Social Service Assistant IV	100%	\$ 3,420.00	A	SR-11	J	GR03		2377		Social Service Assistant IV	\$ 3,420.00	A	SR-11	J	DOH	Permanent	100%	
016B	16	PB	501JO	2377	Social Service Assistant IV	100%	\$ 2,702.00	A	SR-11	D	GR03	501CV	52025		Social Service Assistant IV	\$ 2,702.00	A	SR-11	D	DOH	Permanent	100%	
016C	16	(PV)	501CV	52025	Social Service Assistant IV	100%	\$ 2,601.00	A	SR-11	C	GR03		14865		Office Assistant IV	\$ 2,601.00		SR-10	C	UH			
017A	17	PV	141EC	12411	Dental Hygienist II	50%	4004 x 50% = 2002	A	SR-16	I	GR03	141EE	12424		Dental Assistant III	4004 x 50% = 2002	A	SR-10	I	DOH	Permanent	100%	
018A	18	T	440HD	117899	Program Specialist III (Substance Abuse)	100%	\$ 3,511.00	A	SR-20	C	GR13												Non member; no RIF rights. COB 9/30/09
019A	19	PB	610FN	03918	Laboratory Assistant III	100%	\$ 2,922.00	A	SR-10	G	GR03	710MK	10389		Laboratory Assistant III	\$ 2,922.00	A	SR-10	G	DOH	Permanent	100%	
019B	19	(PV)	710MK	10389	Laboratory Assistant III	100%	\$ 2,403.00	A	SR-10	B	GR03		42126		Office Assistant IV	\$ 2,403.00			B	DCCA			
020A	20	T	580KJ	36368	Para Medical Assistant III	100%	\$ 2,903.00	A	HE-06	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
021A	21	PV	430HQ	07271	Mechanical Repair Helper	100%	\$ 3,080.00	A	BC-05	A	GR01	430HQ	2314		Kitchen Helper	\$ 3,080.00	A	BC-02	A	DOH	Permanent	100%	
022A	22	PB	501JA	31055	Social Worker V	100%	4809 + 185 differential	A	SR-24	F	GR13	501JO	28135		Social Worker V	4809 + 185 differential	A	SR-24	F	DOH	Permanent	100%	RFR HSP V to SW V

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022B	22	PV	501JO	28135	Human Services Professional V	100%	\$ 4,276.00	A	SR-24	C	GR13	560CG	24799		Public Health Supervisor I	\$ 4,276.00	A	SR-24	C	DOH	Permanent	100%	
023A	23	PB	610FN	03818	Laboratory Assistant II	100%	\$ 3,290.00	A	SR-08	L	GR03	710MM	24088		Laboratory Assistant II	\$ 3,290.00	A	SR-08	L	DOH	Permanent	100%	
023B	23	PV	710MM	24088	Laboratory Assistant II	100%	\$ 2,139.00	A	SR-08	A	GR03	131DB	117548		Office Assistant III	\$ 2,139.00	N	SR-08	A	DOH	Temporary	100%	NTE: 6/30/2010
024A	24	T	420HM	24365	Para Medical Assistant III	100%	\$ 2,903.00	A	HE-06	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
025A	25	T	560CG	49094	Social Worker II	100%	\$ 3,249.00	A	SR-18	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
026A	26	(PV)	430HQ	2272	Groundskeeper II	100%	\$ 2,914.00	A	WS-02	A	GR01		38144		Janitor III	\$ 2,914.00		WS-02	A	PSD			
027A	27	PV	580KL	38830	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	430HQ	116508		PMA - Mental Health (Full Performance)	\$ 3,104.00	A	HE-04	01	DOH	Permanent	100%	
028A	28	T	560CG	110106	Special Education Teacher III	100%	\$ 4,625.00	A	SR-20	J	GR13												10/6 unsuccessful jurisdiction-wide search, terminate.
029A	29	PV	460HF	35949	Program Specialist IV (Mental Health)	100%	\$ 4,625.00	A	SR-22	H	GR13	560KC	50177		Program Specialist IV	\$ 4,625.00	N	SR-22	H	DOH	Permanent	100%	
030A	30	T	420HM	117836	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Non member, no RIF rights. Resigned cob 8/14/09.
031A	31	PV	907AB	17565	Purchasing Technician I	100%	\$ 3,043.00	A	SR-11	G	GR03	907AB	49074		Pre Audit Clerk I	\$ 3,043.00	A	SR-11	G	DOH	Permanent	100%	
032A	32	PB	501JO	32106	Office Assistant III	100%	\$ 2,503.00	A	SR-08	C	GR03	100DD	26273		Office Assistant III	\$ 2,503.00	A	SR-08	C	DOH	Permanent	100%	
032B	32	PV	100DD	26273	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	906AC	45118		Office Assistant III	\$ 2,313.00	A	SR-08	C	DOH	Permanent	100%	
033A	33	T	460HF	118428	Office Assistant IV	100%	\$ 2,403.00	A	SR-10	B	GR03												Non member; no RIF rights. COB 11/13/09
034A	34	PB	560CG	49804	Occupational Therapist III	100%	\$ 5,202.00	A	SR-20	M	GR13	560CG	33102		Occupational Therapist III	\$ 5,202.00	A	SR-20	M	DOH	Permanent	100%	
034B	34	PB	560CG	33102	Occupational Therapist III	100%	\$4,795.00 W/SD	A	SR-20	F	GR13	430HQ	26116		Occupational Therapist III	\$4,795.00 W/SD	A	SR-20	F	DOH	Permanent	100%	
034C	34	T	430HQ	26116	Occupational Therapist III	100%	\$ 3,652.00	A	SR-20	D	GR13												10/28 unsuccessful jurisdiction-wide search, terminate.
035A	35	PB	430HQ	2258	Maintenance Mechanic I	100%	\$ 3,712.00	A	BC-09	A	GR01	430HQ	2112		Maintenance Mechanic I	\$ 3,712.00	A	BC-09	A	DOH	Permanent	100%	Bumped Richard Taguchi.
035B	35	(PB)	430HQ	2112	Maintenance Mechanic I	100%	\$ 3,712.00	A	BC-09	A	GR01		47173		Maintenance Mechanic I	\$ 3,712.00		BC-09	A	DOT			Bumped by Jared Caires. Bumped DOT Curtis Oki.
036A	36	PB	420HK	11671	Registered Nurse IV (General Duty)	100%	\$ 7,282.00	A	SR-22	L1	GR09	430HQ	11004	12/1/2009	Registered Nurse IV (General Duty)	\$ 7,282.00	A	SR-22	L1	DOH	Permanent	100%	Bumped Veronica Mitchell.
036B	36	PV	430HQ	11004	Registered Nurse IV (General Duty)	100%	\$ 7,104.00	A	SR-22	E	GR09	720MP	116433	12/1/2009	Registered Nurse IV (General Duty)	\$ 7,104.00	A	SR-22	E	DOH	Permanent	100%	Bumped by John Callaway.
037A	37	T	100DG	52114	Homemaker	100%	\$ 2,347.00	A	BC-03	A	GR01												10/7 unsuccessful jurisdiction-wide search, terminate.
038A	38	T	580KL	38833	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
039A	39	T	560CW	43084	Registered Nurse IV	100%	\$ 7,342.00	A	SR-22	L4	GR09												Non member; no RIF rights. COB 9/30/09
040A	40	PV	460HF	25828	Office Assistant III	100%	\$ 2,813.00	A	SR-08	H	GR03	760MS	10096		Office Assistant III	\$ 2,813.00	A	SR-08	H	DOH	Permanent	100%	
041A	41	R	141EC	12427	Dental Hygienist II	100%	\$ 4,328.00	A	SR-16	K	GR03												Retired 8/1/09
042A	42	(PB)	495HB	15026	Personnel Clerk III	100%	\$ 2,403.00	A	SR-09	C	EU03		10453		Personnel Clerk III	\$ 2,403.00		SR-09	C	DOT			Referred for jurisdiction-wide search. Bumped DOT Arlene Scoville.
043A	43	T	420HM	25787	Para Medical Assistant III	100%	\$ 2,903.00	A	HE-06	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
044A	44	PB	460HF	110942	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03	131DB	117638		Office Assistant III	\$ 2,403.00	N	SR-08	D	DOH	Permanent	100%	
044B	44	T	131DB	117638	Office Assistant III	100%	\$ 2,139.00	N	SR-08	A	GR03												Bumped, no RIF rights. COB 11/20/09

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045A	45	PV	501CQ	02382	Human Services Professional IV	100%	\$ 3,951.00	A	SR-22	D	GR13	560CG	26202		Human Services Professional IV	\$ 3,951.00	A	SR-22	D	DOH	Permanent	100%		
046A	46	PV	849FD	44833	Environmental Health Specialist IV	100%	\$ 4,809.00	A	SR-22	I	GR13	849FD	116837		Environmental Health Specialist IV	\$ 4,809.00	N	SR-22	I	DOH	Permanent	100%	RFR EHS III to EHS IV	
047A	47	PV	460HK	40506	Social Worker IV	A	\$4918.00 (W/SD)	A	SR-22	I	GR13	420HK	14587		Social Worker IV	\$4918.00 (W/SD)	A	SR-22	I	DOH	Permanent	100%		
048A	48	PV	420HI	46795	Vocational Rehabilitation Specialist III	100%	\$ 4,446.00	A	SR-20	I	GR13	560CG	49088		Human Services Professional III	\$ 4,446.00	A	SR-20	I	DOH	Permanent	100%		
049A	49	W	420HH	02128	Mental Health Supervisor II	100%	\$ 6,348.00	A	SR-26	M	GR13												Waived RIF rights; cob 12/31/09	
050A	50	W	610FN	03665	Vector Control Worker III	100%	\$ 3,298.00	A	WS-05	A	GR01												Waived RIF rights; cob 12/31/09	
051A	51	PB	100KE	25040	Pharmacist II	100%	\$5678.00 (W/SD)	A	SR-24	E	GR13	131DC	110206		Pharmacist II	\$5678.00 (W/SD)	N	SR-24	E	DOH	Permanent	100%		
051B	51	T	131DC	110206	Pharmacist II	100%	\$5678.00 (W/SD)	N	SR-24	E	GR13												10/28 unsuccessful jurisdiction-wide search, terminate.	
052A	52	(PB)	580KJ	36367	Para Medical Assistant III	100%	\$ 2,903.00	A	HE-06	01	GR10		113117		Para Medical Assistant III II	\$ 2,903.00		HE-06 HE-04	01	PSD				bumped PSD Regina Lynn Cruce.
053A	53	W	495HB	07192	Planner V	100%	\$ 6,330.00	A	SR-24	M	GR13												Waived RIF rights; cob 12/31/09	
054A	54	PB	580KL	111663	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	430HQ	25874		LPN - Mental Health (Entry Level)	\$ 3,104.00	A	HE-06	01	DOH	Permanent	100%		
054B	54	T	430HQ	25874	LPN - Mental Health (Entry Level)	100%	\$ 2,903.00	A	HE-06	01	GR10												Bumped, no RIF rights. COB 11/20/09	
055A	55	PV	840FK	118196	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	907AN	35272		Office Assistant III	\$ 2,313.00	A	SR-08	C	DOH	Permanent	100%		
056A	56	PV	560CC	37329	Occupational Therapist IV	100%	\$5633.00 (W/SD)	A	SR-22	L	GR13	430HQ	42914		Occupational Therapist III	\$5633.00 (W/SD)	A	SR-20	L	DOH	Permanent	100%		
057A	57	PB	460HM	42154	Office Assistant III	100%	\$ 2,601.00	A	SR-08	F	GR03	501JR	113195		Office Assistant III	\$ 2,601.00	A	SR-08	F	DOH	Permanent	100%		
057B	57	(PV)	501JR	113195	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03		47840		Office Assistant III	\$ 2,403.00		SR-08	D	DOT				
058A	58	PV	907AF	13994	Clerk Stenographer II	100%	\$ 2,702.00	A	SR-09	F	GR03	495HB	112059		Office Assistant III	\$ 2,702.00	A	SR-08	F	DOH	Permanent	100%		
059A	59	T	560CG	36380	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Non member; no RIF rights. COB 11/13/09	
060A	60	R	100DD	117082	Registered Nurse III	100%	\$ 6,194.00	A	SR-20	D	GR09												Retired cob 8/31/09	
061A	61	T	580KL	38831	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.	
062A	62	R	501JO	14042	Social Worker IV	100%	\$5356.00 (W/SD)	A	SR-22	J	GR13												Retired cob 8/31/09	
063A	63	PV	849FD	35450	Office Assistant III	100%	\$ 2,813.00	A	SR-08	H	GR03	495HB	112664		Office Assistant III	\$ 2,813.00	A	SR-08	H	DOH	Permanent	100%		
064A	64	PV	840FG	03110	Environmental Health Specialist III	100%	\$ 3,951.00	A	SR-20	F	GR13	840FJ	117144		Environmental Health Specialist III	\$ 3,951.00	B	SR-20	F	DOH	Permanent	100%		
065A	65	PB	560CI	18138	Secretary II	100%	\$ 3,557.00	A	SR-14	H	GR03	850FS	39881		Secretary II	\$ 3,557.00	A	SR-14	H	DOH	Permanent	100%		
065B	65	PB	850FS	39881	Secretary II	100%	\$ 2,813.00	A	SR-14	B	GR03	501JO	117407		Office Assistant IV	\$ 2,813.00	A	SR-10	B	DOH	Permanent	100%		
065C	65	T	501JO	117407	Office Assistant IV	100%	\$ 2,313.00	A	SR-10	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
066A	66	(PV)	610FN	3823	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01		1169		General Laborer II	\$ 3,080.00			A	DOT				
067A	67	R	560CG	12942	Para Medical Assistant III	100%	\$ 3,217.00	A	HE-06	04	GR10												Retired cob 8/31/09	
068A	68	PV	560CG	49087	Social Worker III	100%	\$ 3,511.00	A	SR-20	C	GR13	560CG	50498		Human Services Professional III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%		
069A	69	PB	560CG	117675	Hospital Billing Clerk II	100%	\$ 2,702.00	A	SR-12	C	GR03	460HF	117090		Hospital Billing Clerk I	\$ 2,702.00	A	SR-09	C	DOH	Permanent	100%		
069B	69	T	460HF	117090	Hospital Billing Clerk I	100%	\$ 2,225.00	A	SR-09	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
070A	70	T	580KL	38818	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
071A	71	R	420HK	31278	Mental Health Supervisor II	100%	\$ 6,586.00	A	SR-26	L	GR13												Retired cob 9/30/09	
072A	72	PB	141EC	12431	Dental Hygienist II	100%	\$ 3,848.00	A	SR-16	H	GR03	141ED	28470		Dental Assistant II	\$ 3,848.00	A	SR-08	H	DOH	Permanent	100%		

Department of Health
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November 18, 2009

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072B	72	T	141ED	28470	Dental Assistant II	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
073A	73	(PV)	141EC	12428	Dental Hygienist II	100%	\$ 4,501.00	A	SR-16	L	GR03		21331		Secretary I	\$ 4,501.00		SR-12	L	UH			RET/VOL 10/31/09. 10/5 rec'd orig accept.
074A	74	T	420HI	118202	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
075A	75	PV	610FN	26213	Vector Control Worker III	100%	\$ 3,298.00	A	WS-05	A	GR01	430HQ	46081		Janitor II	\$ 3,298.00	A	BC-02	A	DOH	Permanent	100%	
076A	76	PV	560CG	111331	Social Worker III	100%	\$ 3,652.00	A	SR-20	D	GR13	501JO	27492		Social Worker III	\$ 3,652.00	A	SR-20	D	DOH	Permanent	100%	
077A	77	T	610FN	5414	Vector Control Inspector V	100%	\$ 3,348.00	A	SR-19	E	GR04												RFR SW II to SW III 10/6 unsuccessful jurisdiction-wide search, terminate.
078A	78	T	610FN	14829	Vector Control Inspector II	100%	\$ 3,290.00	A	SR-13	G	GR03												10/6 unsuccessful jurisdiction-wide search, terminate.
079A	79	PV	710MI	40566	Microbiologist IV	100%	\$ 5,002.00	A	SR-22	J	GR13	710MJ	22132		Microbiologist III	\$ 5,002.00	A	SR-20	J	DOH	Permanent	100%	RFR Microbiologist II to Microbiologist III
080A	80	W	440HD	45672	Office Assistant III	100%	\$ 2,813.00	A	SR-08	H	GR03												Waived RIF rights; cob 12/31/09
081A	81	T	501JQ	118256	Human Services Professional III	100%	\$ 3,511.00	A	SR-20	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
082A	82	PV	560CI	23968	Registered Nurse V (Public Health)	100%	\$ 8,482.00	A	SR-24	L4	GR09	100DD	03014	12/1/2009	Registered Nurse V (Public Health)	\$ 8,482.00	A	SR-24	L4	DOH	Permanent	100%	
083A	83	PV	840FG	38974	Clerk Stenographer II	100%	\$ 3,420.00	A	SR-09	L	GR03	840FF	24018		Clerk Stenographer II	\$ 3,420.00	B	SR-09	L	DOH	Permanent	100%	
084A	84	PV	560CG	117847	Children and Youth Program Specialist III	100%	\$ 3,798.00	A	SR-20	E	GR13	560CC	117965		Children and Youth Program Specialist III	\$ 3,798.00	B	SR-20	E	DOH	Temporary	100%	NTE: 6/30/2010
085A	85	R	610FN	15337	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01												Resigned 7/7/09
086A	86	PB	420HI	40713	Recreational Therapist III	100%	\$ 4,809.00	A	SR-20	K	GR13	430HQ	2127		Recreational Therapist III	\$ 4,809.00	A	SR-20	K	DOH	Permanent	100%	
086B	86	PV	430HQ	2127	Recreational Therapist III	100%	\$ 3,951.00	A	SR-20	F	GR13	430HQ	33386		Recreational Therapist III	\$ 3,951.00	A	SR-20	F	DOH	Permanent	100%	
087A	87	PV	420HG	37656	Social Worker IV	100%	\$ 5,002.00	A	SR-22	J	GR13	560CG	119194		Social Worker IV	\$ 5,002.00	A	SR-20	J	DOH	Permanent	100%	
088A	88	(PV)	501JR	116841	Human Services Professional III	100%	\$ 3,511.00	A	SR-20	C	GR13		36844		Human Services Professional III	\$ 3,511.00		SR-20	C	PSD			RFR III.
089A	89	PB	460HF	112922	Office Assistant III	100%	\$ 2,503.00	A	SR-08	E	GR03	760MS	38976		Office Assistant III	\$ 2,503.00	A	SR-08	E	DOH	Permanent	100%	
089B	89	T	760MS	38976	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Bumped, no RIF rights. COB 11/20/09
090A	90	PV	460HK	25564	Mental Health Supervisor II	100%	\$ 6,582.00	A	SR-26	L	GR13	460HS	14419		Clinical Psychologist VI	\$ 6,582.00	A	SR-26	L	DOH	Permanent	100%	
091A	91	PB	610FN	17566	Entomologist IV	100%	\$ 3,798.00	A	SR-22	C	GR13	610FN	5430		Entomologist IV	\$ 3,798.00	A	SR-22	C	DOH	Permanent	100%	
091B	91	T	610FN	5430	Entomologist IV	100%	\$ 3,798.00	A	SR-22	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
092A	92	T	610FN	37444	Vector Control Worker I	100%	\$ 2,847.00	A	BC-03	A	GR01												10/19 unsuccessful jurisdiction-wide search, terminate.
093A	93	W	907AD	34045	Office Assistant III	100%	\$ 2,922.00	A	SR-08	I	EU03												Waived RIF rights; cob 12/31/09
094A	94	T	501JO	32106	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03												Non member; no RIF rights. COB 11/13/09. Hiapo was LTA only in 32106P since 32106P was permanently filled by Cabato.
095A	95	PB	420HN	21419	Clerk Stenographer II	100%	\$ 2,313.00	A	SR-09	B	GR03	590KK	31569		Office Assistant III	\$ 2,313.00	B	SR-08	B	DOH	Permanent	100%	
095B	95	T	590KK	31569	Office Assistant III	100%	\$ 2,139.00	B	SR-08	A	GR03												Bumped, no RIF rights. COB 11/20/09
096A	96	PV	420HI	46102	Account Clerk III	100%	\$ 3,164.00	A	SR-11	H	GR03	560KC	117426		Account Clerk III	\$ 3,164.00	N	SR-11	H	DOH	Permanent	100%	
097A	97	T	420HK	34110	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03												Non member; no RIF rights. COB 11/13/09
098A	98	PB	501KB	44063	Information Technology Specialist IV	100%	\$5019.00 (W/SD)	A	SR-22	J	GR13	840FF	51086		Information Technology Specialist IV	\$5019.00 (W/SD)	B	SR-22	J	DOH	Permanent	100%	

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098B	98	T	84OFF	51086	Information Technology Specialist IV	100%	\$ 4,111.00	B	SR-22	E	GR13												Bumped, no RIF rights. COB 11/20/09
100A	100	PB	420HN	21418	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	580KJ	26105		Licensed Practical Nurse II	\$ 3,104.00	A	HE-08	01	DOH	Permanent	100%	
100B	100	T	580KJ	26105	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
101A	101	PV	560CG	03142	Office Assistant III	100%	\$ 2,601.00	A	SR-08	F	GR03	720MP	15095		Office Assistant III	\$ 2,601.00	N	SR-08	F	DOH	Permanent	100%	
102A	102	T	420HK	116776	Office Assistant III	100%	\$ 5,371.00	A	SR-20	E	GR03												Non member; no RIF rights. COB 11/13/09
103A	103	PB	560CG	113028	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	840FF	50720		Office Assistant III	\$ 2,313.00	B	SR-08	C	DOH	Permanent	100%	
103B	103	T	840FF	50720	Office Assistant III	100%	\$ 2,139.00	B	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
104A	104	PV	710MI	03107	Microbiologist V	100%	\$ 5,624.00	A	SR-24	J	GR13	849FC	118227		Environmental Health Specialist IV	\$ 5,624.00	N	SR-22	J	DOH	Permanent	100%	RFR Environmental Health Specialist III to Environmental Health Specialist IV
105A	105	T	501KB	113183	Information Technology Specialist IV	100%	\$ 3,798.00	A	SR-22	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
106A	106	PB	501CU	110226	Social Worker III	100%	\$ 3,511.00	A	SR-20	C	GR13	560CG	50559		Social Worker III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%	
106B	106	PV	560CG	50559	Social Worker III	100%	\$ 3,511.00	A	SR-20	C	GR13	560CG	113000		Social Worker III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%	RFR HSP II to SW III
107A	107	PV	840FK	45888	Engineer (Environmental) IV Registered Nurse V (General Duty)	100%	\$6,069.00 W/SD	A	SR-24	J	GR13	840FK	40823		Engineer (Environmental) IV Registered Nurse V (General Duty)	\$6,069.00 W/SD	W	SR-24	J	DOH	Permanent	100%	
108A	108	PV	720MP	116458	Registered Nurse V (General Duty)	100%	\$ 8,482.00	A	SR-24	L4	GR09	720MP	28430	12/1/2009	Registered Nurse V (General Duty)	\$ 8,482.00	A	SR-24	L4	DOH	Permanent	100%	
109A	109	T	580KL	111665	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Non member; no RIF rights. COB 11/13/09
110A	110	PV	560CT	110091	Children and Youth Program Specialist IV	100%	\$ 5,002.00	A	SR-22	J	GR13	560CC	112823		Children and Youth Program Specialist IV	\$ 5,002.00	N	SR-22	J	DOH	Permanent	100%	
111A	111	PV	501JD	25081	Para Medical Assistant III	100%	\$ 3,480.00	A	HE-06	Z2	GR10	580GJ	24047		Para Medical Assistant III	\$ 3,480.00	B	HE-06	Z2	DOH	Permanent	100%	
112A	112	(PV)	610FN	22647	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01		31504		General Laborer II	\$ 3,080.00		BC-03	A	DOT			
113A	113	PV	580KL	38819	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	430HQ	12035		PMA - Mental Health (Full Performance)	\$ 3,104.00	A	HE-04	01	DOH	Permanent	100%	
114A	114	T	420HK	02204	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
115A	115	T	580KL	38835	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
116A	116	PV	420HI	07193	Mental Health Supervisor II	100%	\$ 6,844.00	A	SR-26	M	GR13	460HS	30116		Mental Health Supervisor II	\$ 6,844.00	A	SR-26	M	DOH	Permanent	100%	
117A	117	T	610FN	5435	Vector Control Inspector II	100%	\$ 3,557.00	A	SR-13	I	GR03												10/6 unsuccessful jurisdiction-wide search, terminate.
118A	118	PB	460HF	117752	Hospital Billing Clerk I	100%	\$ 2,313.00	A	SR-09	B	GR03	460HF	117757		Hospital Billing Clerk I	\$ 2,313.00	B	SR-09	B	DOH	Permanent	100%	
118B	118	T	460HF	117757	Hospital Billing Clerk I	100%	\$ 2,225.00	B	SR-09	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
119A	119	T	610FN	05437	Entomologist IV	100%	\$ 3,798.00	A	SR-22	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
120A	120	PV	840FG	48045	Engineer (Environmental) III	100%	\$5,040.00 W/SD	A	SR-22	F	GR13	840FF	110666		Engineer (Environmental) III	\$5,040.00 W/SD	B	SR-22	F	DOH	Permanent	100%	
121A	121	T	580KL	43679	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Non member; no RIF rights. COB 11/13/09
122A	122	PB	710MG	3222	Chemist III	100%	\$ 4,276.00	A	SR-20	H	GR13	710MG	21944		Chemist III	\$ 4,276.00	A	SR-20	H	DOH	Permanent	100%	
122B	122	T	710MG	21944	Chemist III	100%	\$ 3,511.00	A	SR-20	C	GR13												10/28 unsuccessful jurisdiction-wide search, terminate.
123A	123	PB	495HB	113196	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03	840FK	34043		Office Assistant III	\$ 2,225.00	W	SR-08	B	DOH	Permanent	100%	

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123B	123	T	840FK	34043	Office Assistant III	100%	\$ 2,139.00	B	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
124A	124	T	840FH	40620	Environmental Health Specialist IV	100%	\$ 3,798.00	A	SR-22	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
125A	125	T	141EC	12433	Dental Hygienist II	100%	\$ 3,848.00	A	SR-16	H	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
126A	126	T	141EC	12423	Dental Hygienist II	100%	\$ 3,848.00	A	SR-16	H	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
127A	127	T	560CT	117701	Information Technology Specialist III	100%	\$ 3,652.00	A	SR-20	D	GR13												10/28 unsuccessful jurisdiction-wide search, terminate.
128A	128	PV	501KB	40283	Planner V	100%	\$ 6,087.00	A	SR-24	L	GR13	905AH	23434		Planner V	\$ 6,087.00	N	SR-24	L	DOH	Permanent	100%	
129A	129	PV	460HK	25565	Registered Nurse IV (General Duty)	100%	\$ 7,651.00	A	SR-22	L3	GR09	100DH	23803	12/1/2009	Registered Nurse IV (General Duty)	\$ 7,651.00	A	SR-22	L3	DOH	Permanent	100%	
130A	130	T	420HL	2201	Para Medical Assistant III	100%	\$ 3,480.00	A	HE-06	Z2	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
131A	131	PV	840FK	34055	Engineer (Environmental) IV	100%	\$5,619.00 W/SD	A	SR-24	D	GR13	840FH	49560		Engineer (Environmental) IV	\$5,619.00 W/SD	W	SR-24	D	DOH	Permanent	100%	
132A	132	T	560CG	26255	Para Medical Assistant III	100%	\$ 3,217.00	A	HE-06	04	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
133A	133		501JO	112975	Social Worker III	100%	\$ 3,511.00	A	SR-20	C	GR13												Perm @ DHS; return rights. EE has no RIF rights with DOH. EE's position @ DHS abolished. DHS to conduct RIF for EE.
134A	134	PV	501JO	02326	Social Worker III	100%	\$ 3,511.00	A	SR-20	C	GR13	501JO	24861		Social Worker III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%	RFR SW II to SW III
135A	135	PV	100DI	40878	Public Health Educator V	100%	\$ 5,410.00	A	SR-24	I	GR13	730MT	117280		Public Health Educator IV	\$ 5,410.00	A	SR-22	I	DOH	Permanent	100%	
136A	136	PV	760MS	19356	Office Assistant IV	100%	\$ 3,557.00	A	SR-10	L	GR03	100DE	35346		Statistics Clerk I	\$ 3,557.00	N	SR-10	L	DOH	Permanent	100%	
137A	137	PV	420HM	116777	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03	430HQ	19584		Office Assistant III	\$ 2,403.00	A	SR-08	D	DOH	Permanent	100%	
138A	138	T	460HL	50678	Office Assistant III	100%	\$ 2,601.00	A	SR-08	F	GR03												Non member; no RIF rights. COB 11/13/09
139A	139	(PV)	907AN	3885	General Laborer I	50%	2769 @ 50% = 1394.50	A	BC02	A	GR01		48456 46333		Cafeteria Helper General Laborer I	2769 @ 50% = 1394.50		BC-02	A	UH DOI	Permanent	75% 400%	
140A	140	PV	420HI	11002	Registered Nurse V (General Duty)	100%	\$ 8,482.00	A	SR-24	L4	GR09	720MP	118057	12/1/2009	Registered Nurse V (General Duty)	\$ 8,482.00	N	SR-24	L4	DOH	Permanent	100%	
141A	141	PV	501JO	02322	Social Worker III	100%	\$3817.00 (W/SD)	A	SR-20	F	GR13	560CG	49091		Social Worker III	\$3817.00 (W/SD)	A	SR-20	F	DOH	Permanent	100%	
142A	142	PV	907AG	39739	Information Technology Specialist IV	100%	\$5216.00 (W/SD)	A	SR-22	J	GR13	560CI	48013		Information Technology Specialist IV	\$5216.00 (W/SD)	N	SR-22	J	DOH	Permanent	100%	
143A	143	PV	840FH	40614	Environmental Health Specialist IV	100%	\$ 5,002.00	A	SR-22	J	GR13	840FH	119333		Environmental Health Specialist IV	\$ 5,002.00	N	SR-22	J	DOH	Permanent	100%	
144A	144	PV	907AL	12450	Office Assistant III	100%	\$ 2,503.00	A	SR-08	E	GR03	131DB	117549		Office Assistant III	\$ 2,503.00	N	SR-08	E	DOH	Temporary	100%	NTE: 6/30/2010
145A	145	PV	100DI	37465	Epidemiological Specialist III	100%	\$ 4,276.00	A	SR-20	H	GR13	100DI	39724		Epidemiological Specialist III	\$ 4,276.00	N	SR-20	H	DOH	Temporary	100%	NTE: 12/31/09
146A	146	PV	560CG	49093	Social Worker III	100%	\$ 4,111.00	A	SR-20	G	GR13	560CG	110386		Social Worker III	\$ 4,111.00	A	SR-20	G	DOH	Permanent	100%	
147A	147	T	760MS	30560	Office Assistant III Human Services	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
148A	148	T	501JO	110231	Professional III	100%	\$ 3,511.00	A	SR-20	C	GR13												Non member; no RIF rights. COB 11/13/09
149A	149	(PV)	560CG	110308	Statistics Clerk I	100%	\$ 2,702.00	A	SR-10	E	GR03		44457		Office Assistant III	\$ 2,702.00			E	B&F			
150A	150	T	495HB	116956	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09

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151A	151	T	420HL	2206	Para Medical Assistant III	100%	\$ 2,903.00	A	HE-06	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.	
152A	152	T	580KL	43677	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.	
153A	153	T	560CG	23744	Para Medical Assistant III	100%	\$ 3,217.00	A	HE-06	04	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.	
154A	154	(PB)	460HJ	45343	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03		10143		Office Assistant III	\$ 2,225.00			B	DOT			Bumped DOT Valene Santiago.	
155A	155	PV	460HK	50546	Secretary II	100%	\$ 3,164.00	A	SR-14	E	GR03	430HQ	11009		Office Assistant III	\$ 3,164.00	A	SR-08	E	DOH	Permanent	100%		
156A	156	T	560CC	41049	Office Assistant III	50%	\$ 2,225.00	A	SR-08	B	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/23/09	
157A	157	(PB)	430HQ	45899	General Laborer I	100%	\$ 2,769.00	A	BC-02	A	GR01		1194		General Laborer I	\$ 2,769.00			A	DOT			Bumped DOT Redante Dimaya.	
158A	158	PV	501JD	32214	Para Medical Assistant III	100%	\$ 2,903.00	A	HE-06	01	GR10	560CI	37401		WIC Nutrition Aid	\$ 2,903.00	N	HE-04	01	DOH	Permanent	100%		
159A	159	W	560CI	44785	Registered Nurse VI	100%	\$ 9,174.00	A	SR-26	L4	GR09												Waived RIF rights; cob 12/31/09	
160A	160	T	495HB	31062	Statistics Clerk I	100%	\$ 2,313.00	A	SR-10	A	GR03												Non member; no RIF rights. COB 11/13/09	
161A	161	PV	610FN	26215	Vector Control Worker III	100%	\$ 3,298.00	A	WS-05	A	GR01	430HQ	27690		Janitor II	\$ 3,298.00	A	BC-02	A	DOH	Permanent	100%		
162A	162	PB	460HF	45901	Account Clerk III	100%	\$ 2,601.00	A	SR-11	C	GR03	560GI	41370		Account Clerk II	\$ 2,601.00	N	SR-08	C	DOH	Permanent	100%		
162B	162	T	560GI	41370	Account Clerk II	100%	\$ 2,139.00	N	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
163A	163	PB	849FC	22209	Environmental Health Specialist III	100%	\$ 3,798.00	A	SR-20	E	GR13	840FF	52061		Environmental Health Specialist III	\$ 3,798.00	B	SR-20	E	DOH	Permanent	100%		
163B	163	PV	840FF	52061	Environmental Health Specialist III	100%	\$ 3,511.00	B	SR-20	C	GR13	840FJ	52321		Environmental Health Specialist III	\$ 3,511.00	N	SR-20	C	DOH	Temporary	100%	NTE: 6/30/2010	
164A	164	PV	501CU	05998	Account Clerk II	100%	\$ 2,601.00	A	SR-08	F	GR03	840FJ	41363		Office Assistant III	\$ 2,601.00	N	SR-08	F	DOH	Permanent	100%		
165A	165	PB	840FK	118197	Office Assistant III	100%	\$ 3,043.00	A	SR-08	J	GR03	610FQ	111653		Office Assistant III	\$ 3,043.00	A	SR-08	J	DOH	Permanent	100%		
165B	165	(PB)	610FQ	111653	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03		48181		Office Assistant III	\$ 2,403.00		SR-08	D	DLNR			Bumped DLNR Koren Nishida.	
166A	166	T	760MS	118119	Office Assistant IV	100%	\$ 2,403.00	A	SR-10	B	GR03												Non member; no RIF rights. COB 9/30/09	
167A	167	PV	560CG	112818	Account Clerk II	100%	\$ 2,403.00	A	SR-08	D	GR03	430HQ	15779		Office Assistant III	\$ 2,403.00	A	SR-08	D	DOH	Permanent	100%		
168A	168	T	560CT	117529	Accountant III	100%	\$ 3,652.00	A	SR-20	D	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
169A	169	PV	580KL	43678	Licensed Practical Nurse II	100%	\$ 3,759.00	A	HE-08	Z2	GR10	420HK	10981		Licensed Practical Nurse II	\$ 3,759.00	A	HE-08	Z2	DOH	Permanent	100%		
170A	170	PB	560CG	111527	Data Processing User Support Technician	100%	\$ 3,290.00	A	SR-15	E	GR03	907AG	110111		Data Processing User Support Technician	\$ 3,290.00	A	SR-15	E	DOH	Permanent	100%	EE resigning 11/4/09. Undo bump.	
170B	170	PV	907AG	110111	Data Processing User Support Technician	100%	\$ 2,813.00	A	SR-15	A	GR03	460HF	110112		Data Processing User Support Technician	\$ 2,813.00	A	SR-15	A	DOH	Permanent	100%	Placement rescinded, since bump retracted due to Lundquist resigning.	
171A	171	PV	580KL	43680	Licensed Practical Nurse II	100%	\$ 3,480.00	A	HE-08	04	GR10	430HQ	7211		LPN - Hospital (Full Performance)	\$ 3,480.00	A	HE-08	04	DOH	Permanent	100%		
172A	172	(PV)	610FN	24524	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01		14841 30968 3478		Janitor II General Laborer I	\$ 3,080.00		BC-02	A	HSPLS DOT				
173A	173	PV	560CG	23745	Para Medical Assistant III	100%	\$ 3,480.00 (3480 + 50 differential)	A	HE-06	Z2	GR10	560GI	43273		WIC Nutrition Aid	\$ 3,480.00 (3480 + 50 differential)	N	HE-04	Z2	DOH	Permanent	100%		
174A	174	T	141EC	12426	Dental Hygienist II	100%	\$ 4,004.00	A	SR-16	I	GR03												10/6 unsuccessful jurisdiction-wide search, terminate.	
175A	175	PV	495HB	52060	Accountant III	100%	\$ 3,511.00	A	SR-20	C	GR13	495HB	111758		Accountant III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%		
176A	176	R	501JO	50152	Social Service Assistant IV	100%	\$ 3,043.00	A	SR-11	G	GR03												Retired 8/1/09	

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177A	177	PB	840FG	24520	Environmental Health Specialist III	100%	\$ 3,798.00	A	SR-20	E	GR13	610FR	42001		Environmental Health Specialist II	\$ 3,798.00	A	SR-18	E	DOH	Permanent	100%	
177B	177	T	610FR	42001	Environmental Health Specialist II	100%	\$ 3,249.00	A	SR-18	C	GR13												Bumped, no RIF rights. COB 11/20/09
178A	178	PB	460HH	45617	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03	460HF	52119		Office Assistant III	\$ 2,225.00	A	SR-08	B	DOH	Permanent	100%	
178B	178	PV	460HF	52119	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03	849FD	118268		Office Assistant III	\$ 2,139.00	N	SR-08	A	DOH	Temporary	100%	NTE: 6/30/2010
179A	179	PB	100DD	03003	Office Assistant III	100%	\$ 2,503.00	A	SR-08	E	GR03	590KK	118310		Office Assistant III	\$ 2,503.00	B	SR-08	E	DOH	Permanent	100%	
179B	179	T	590KK	118310	Office Assistant III	100%	\$ 2,139.00	B	SR-08	A	GR03												Declined placement; cob 11/20/09
180A	180	PB	560CG	110235	Human Services Professional III	100%	\$ 3,798.00	A	SR-20	E	GR13	501JO	40218		Human Services Professional III	\$ 3,798.00	A	SR-20	E	DOH	Permanent	100%	
180B	180	PB	501JO	40218	Human Services Professional II	100%	\$ 3,511.00	A	SR-20	C	GR13	501JO	112738		Human Services Professional III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%	
180C	180	T	501JO	112738	Human Services Professional III	100%	\$ 3,511.00	A	SR-20	C	GR13												Bumped, no RIF rights. COB 11/20/09
181A	181	PV	501JA	25153	Clerk Stenographer II	100%	\$ 3,164.00	A	SR-09	J	GR03	501JO	43023		Office Assistant III	\$ 3,164.00	A	SR-08	J	DOH	Permanent	100%	
182A	182	(PV)	610FN	26214	Vector Control Worker III	100%	\$ 3,298.00	A	WS-05	A	GR01		30212		Janitor III	\$ 3,298.00		WS-02	A	DOT			
183A	183	T	420HL	113045	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03		(42795)		(Office Assistant II)	\$ 2,225.00	N	(SR-06)	B	(DOH)	(Permanent)	(100%)	PV-A in dept I search. Bumped in jurisdiction-wide search by Troy Aina (non-DOH). 10/22 unsuccessful jurisdiction-wide search, terminate.
184A	184	PB	430HQ	50712	Information Technology Specialist IV	100%	\$4313.00 (W/SD)	A	SR-22	F	GR13	560KC	117401		Information Technology Specialist IV	\$4313.00 (W/SD)	B	SR-22	F	DOH	Permanent	100%	
184B	184	T	560KC	117401	Information Technology Specialist IV	100%	\$ 3,798.00	B	SR-22	C	GR13												Bumped, no RIF rights. COB 11/20/09
185A	185	PV	420HN	50163	Account Clerk III	100%	\$ 3,043.00	A	SR-11	G	GR03	907AN	6475		Office Assistant IV	\$ 3,043.00	A	SR-10	G	DOH	Permanent	100%	
186A	186	R	460HF	42193	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03												Resigned cob 8/14/09
187A	187	T	760MS	118118	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Non member; no RIF rights. COB 9/30/09
188A	188	PB	460HM	52317	Mental Health Care Coordinator IV	100%	\$ 4,446.00	A	SR-22	G	GR13	460HM	110409		Mental Health Care Coordinator IV	\$ 4,446.00	A	SR-22	G	DOH	Permanent	100%	
188B	188	PV	460HM	110409	Mental Health Care Coordinator IV	100%	\$ 3,951.00	A	SR-22	D	GR13	460HM	111890		Human Services Professional IV	\$ 3,951.00	A	SR-22	D	DOH	Permanent	100%	
189A	189	PV	560KC	118814	Registered Nurse V (Public Health)	100%	\$ 7,684.00	A	SR-24	E	GR09	580KJ	03793	12/1/2009	Registered Nurse IV (Public Health)	\$ 7,684.00	A	SR-22	E	DOH	Permanent	100%	
190A	190	PB	100DD	04920	Office Assistant III	100%	\$ 2,503.00	A	SR-08	E	GR03	100DD	3977		Office Assistant III	\$ 2,503.00	A	SR-08	E	DOH	Permanent	100%	
190B	190	PB	100DD	3977	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	840FJ	37588		Office Assistant III	\$ 2,313.00	W	SR-08	C	DOH	Permanent	100%	
190C	190	T	840FJ	37588	Office Assistant III	100%	\$ 2,139.00	W	SR-08	A	GR03												Unsuccessful dept I search, <24 pts. Terminate COB 11/20/09
191A	191	W	560CT	117679	Account Clerk III	100%	\$ 2,922.00	A	SR-11	F	GR03												Waived RIF rights; cob 12/31/09
192A	192	PV	501JO	24860	Human Services Professional III	100%	\$ 3,798.00	A	SR-20	E	GR13	560CG	113004		Human Services Professional III	\$ 3,798.00	A	SR-20	E	DOH	Permanent	100%	
193A	193	T	560CG	24482	Para Medical Assistant III	100%	\$ 3,104.00	A	HE-06	03	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
194A	194	PV	501CU	112661	Planner V	100%	\$ 6,330.00	A	SR-24	M	GR13	100DE	35361		Planner V	\$ 6,330.00	N	SR-24	M	DOH	Permanent	100%	
195A	195	PV	840FG	22208	Environmental Health Specialist III	100%	\$ 3,798.00	A	SR-20	E	GR13	840FF	50729		Environmental Health Specialist III	\$ 3,798.00	B	SR-20	E	DOH	Permanent	100%	
196A	196	PB	840FH	40616	Sanitarian IV	100%	\$ 5,202.00	A	SR-22	K	GR13	610FQ	3195		Sanitarian IV	\$ 5,202.00	A	SR-22	K	DOH	Permanent	100%	
196B	196	T	610FQ	3195	Sanitarian IV	100%	\$ 4,446.00	A	SR-22	G	GR13												Declined placement; cob 11/20/09
197A	197	PB	580KJ	27218	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	100DF	52112		Licensed Practical Nurse II	\$ 3,104.00	A	HE-08	01	DOH	Permanent	100%	

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197B	197	T	100DF	52112	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
198A	198	PV	501CV	03229	Clerk Stenographer II	100%	\$ 3,043.00	A	SR-09	I	GR03	730MQ	47153		Office Assistant III	\$ 3,043.00	A	SR-08	I	DOH	Permanent	100%	
199A	199	PV	710MI	41770	Microbiologist III	100%	\$ 4,276.00	A	SR-20	H	GR13	710MJ	15951		Microbiologist III	\$ 4,276.00	A	SR-20	H	DOH	Permanent	100%	RFR Microbiologist II to Microbiologist III
200A	200	PV	560CG	31557	Social Worker IV	100%	\$ 4,111.00	A	SR-22	E	GR13	430HQ	49023		Social Worker IV	\$ 4,111.00	A	SR-22	E	DOH	Permanent	100%	
201A	201	PV	560CG	116916	Office Assistant III	100%	\$ 3,164.00	A	SR-08	K	GR03	560CG	116912		Office Assistant III	\$ 3,164.00	A	SR-08	K	DOH	Permanent	100%	
202A	202	PB	560CG	110997	Human Services Professional III	100%	\$ 3,652.00	A	SR-20	D	GR13	560CC	10263		Human Services Professional III	\$ 3,652.00	A	SR-20	D	DOH	Permanent	100%	
202B	202	PB	560CC	10263	Human Services Professional III	100%	\$3,743.00 W/SD	A	SR-20	C	GR13	460HJ	50514		Human Services Professional III	\$3,743.00 W/SD	A	SR-20	C	DOH	Permanent	100%	
202C	202	T	460HJ	50514	Human Services Professional III	100%	\$ 3,511.00	A	SR-20	C	GR13												Bumped, no RIF rights. COB 11/20/09 (Resigned 10/2/09)
203A	203	PV	580KD	113206	Planner V	100%	\$ 5,202.00	A	SR-24	H	GR13	560CW	31787		Planner IV	\$ 5,202.00	N	SR-22	H	DOH	Permanent	100%	
201A	204	PB	610FN	111811	Vector Control Inspector II	100%	\$ 3,164.00	A	SR-13	F	GR03	610FN	3808		Vector Control Inspector II	\$ 3,164.00	A	SR-13	F	DOH	Permanent	100%	
204B	204	T	610FN	3808	Vector Control Inspector II	100%	\$ 3,701.00	A	SR-13	J	GR03												10/6 unsuccessful jurisdiction-wide search, terminate.
205A	205	PV	560CK	50560	Account Clerk III	100%	\$ 2,813.00	A	SR-11	E	GR03	430HQ	9614		Account Clerk II	\$ 2,813.00	A	SR-08	E	DOH	Permanent	100%	
206A	206	R	460HJ	46848	Social Worker IV	100%	\$ 4,446.00	A	SR-22	G	GR13												Retired cob 8/31/09
207A	207	PV	840FG	21932	Environmental Health Specialist III	100%	\$ 4,111.00	A	SR-20	G	GR13	840FJ	117142		Environmental Health Specialist III	\$ 4,111.00	B	SR-20	G	DOH	Permanent	100%	RFR Environmental Health Specialist II to Environmental Health Specialist III
208A	208	PV	100DF	06907	Registered Nurse IV (General Duty)	100%	\$ 7,464.00	A	SR-22	L2	GR09	430HQ	45751	12/1/2009	Registered Nurse IV (General Duty)	\$ 7,464.00	A	SR-22	L2	DOH	Permanent	100%	
209A	209	R	560CW	15235	Social Worker IV	100%	\$ 5,624.00	A	SR-22	M	GR13		(9931)		(Social Worker IV)	\$ 5,624.00	A	(SR-22)	M	(DOH)	(Permanent)	(100%)	Orig RIF ee. RET/VOL 10/31/09.
210A	210	PB	495HB	116335	Account Clerk III	100%	\$ 2,601.00	A	SR-11	C	GR03	840FJ	117146		Account Clerk II	\$ 2,601.00	B	SR-08	C	DOH	Permanent	100%	
210B	210	T	840FJ	117146	Account Clerk II	100%	\$ 2,139.00	B	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
211A	211	PB	710MM	45692	Microbiologist III	100%	\$ 4,446.00	A	SR-20	I	GR13	710MM	21940		Microbiologist III	\$ 4,446.00	A	SR-20	I	DOH	Permanent	100%	
211B	211	PV	710MM	21940	Microbiologist III	100%	\$ 3,511.00	A	SR-20	C	GR13	100DI	39427		Epidemiological Specialist I	\$ 3,511.00	N	SR-16	C	DOH	Temporary	100%	NTE: 12/31/09
212A	212	PV	495HB	3161	Secretary IV	100%	\$ 4,501.00	A	SR-18	J	EU03	906AC	17328		Secretary III	\$ 4,501.00	A	SR-16	J	DOH	Permanent	100%	
213A	213	W	560CG	50149	Special Education Teacher III	100%	\$ 4,625.00	A	SR-20	J	GR13												Waived RIF rights; cob 12/31/09
214A	214	PV	560CT	117845	Registered Nurse IV (Public Health)	100%	\$ 7,282.00	A	SR-22	L1	GR09	100DD	15218	12/1/2009	Registered Nurse IV (Public Health)	\$ 7,282.00	A	SR-22	L1	DOH	Permanent	100%	
215A	215	R	560CC	26155	Clerk Stenographer II	100%	\$ 3,420.00	A	SR-09	L	GR03												Retire 10/30/09.
216A	216	(PV)	560CG	117853	Educational Assistant III	100%	\$ 2,702.00	A	SR-10	D	GR03		32961		Office Assistant IV	\$ 2,702.00		SR-10	D	AG			
217A	217	T	840FH	40619	Sanitarian IV	100%	\$ 5,624.00	A	SR-22	M	GR13												Declined placement; cob 11/20/09
218A	218	PB	420HI	10982	Para Medical Assistant IV	100%	\$ 3,347.00	A	HE-08	03	GR10	100DF	112845		Para Medical Assistant II	\$ 3,347.00	A	HE-04	03	DOH	Permanent	100%	
218B	218	T	100DF	112845	Para Medical Assistant III	100%	\$ 2,728.00	A	HE-04	01	GR10												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
219A	219	T	610FN	5245	Environmental Health Program Manager	100%	\$ 6,239.00	A	EM-05		EU13												10/6 unsuccessful jurisdiction-wide search, terminate.
220A	220	T	100DH	43347	Registered Nurse III	100%	\$ 6,603.00	A	SR-20	L3	GR09												Non member; no RIF rights. COB 9/30/09
221A	221	W	420HN	52324	Mental Health Supervisor I	100%	\$ 5,624.00	A	SR-24	J	GR13												Waived RIF rights; cob 12/31/09
222A	222	T	100DI	110926	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03												Non member; no RIF rights. COB 9/30/09
223A	223	PB	495HB	31057	Statistics Clerk I	100%	\$ 2,403.00	A	SR-10	B	GR03	560GI	30352		Office Assistant II	\$ 2,403.00	N	SR-06	B	DOH	Permanent	100%	

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223B	223	T	560GI	30352	Office Assistant II	100%	\$ 1,974.00	N	SR-06	A	GR03												Bumped, no RIF rights. COB 11/20/09	
224A	224	(PV)	420HE	2170	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10		53388		Licensed Practical Nurse II	\$ 3,104.00		HE-08	01	PSD				
225A	225	T	610FN	15217	Vector Control Inspector II	100%	\$ 4,004.00	A	SR-13	L	GR03												10/6 unsuccessful jurisdiction-wide search, terminate.	
226A	226	T	610FN	14046	Vector Control Inspector II	100%	\$ 3,164.00	A	SR-13	F	GR03												10/6 unsuccessful jurisdiction-wide search, terminate.	
227A	227	T	840FK	118198	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
228A	228	T	420HI	14192	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
229A	229	PV	710MI	41917	Laboratory Assistant III	100%	\$ 3,043.00	A	SR-10	H	GR03	100DD	4628		Office Assistant IV	\$ 3,043.00	A	SR-10	H	DOH	Permanent	100%		
230A	230	T	580KJ	27217	Para Medical Assistant III	100%	\$ 2,903.00	A	HE-06	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.	
231A	231	PV	420HL	22240	Licensed Practical Nurse II	100%	\$ 3,617.00	A	HE-08	Z1	GR10	430HQ	52055		PMA - Mental Health (Entry Level)	\$ 3,617.00	A	HE-02	Z1	DOH	Permanent	100%		
232A	232	PV	710MG	21943	Chemist IV	100%	\$ 4,809.00	A	SR-22	I	GR13	710MG	47046		Chemist III	\$ 4,809.00	A	SR-20	I	DOH	Permanent	100%		
233A	233	(PV)	610FN	5431	Vector Control Inspector II	100%	\$ 3,164.00	A	SR-13	F	GR03		39594		Office Assistant IV	\$ 3,164.00		SR-10	F	B&F				
234A	234	R	420HM	49541	Registered Nurse III	100%	\$ 6,603.00	A	SR-20	L1	GR09												Resigned 11/10/09; accepting position @ HHSC	
235A	235	T	460HF	117118	Account Clerk III	100%	\$ 2,503.00	A	SR-11	B	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
236A	236	PB	440HR	43880	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03	560GI	38653		Office Assistant III	\$ 2,139.00	N	SR-08	A	DOH	Permanent	100%		
236B	236	T	560GI	38653	Office Assistant III	100%	\$ 2,403.00	N	SR-08	D	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
237A	237	PB	560CC	26153	Para Medical Assistant III	100%	\$ 3,217.00	A	HE-06	04	GR10	580GJ	26596 30538		Para Medical Assistant III	\$ 3,217.00	B	HE-06	04	DOH	Permanent	100%	bumped Nena Kim. 10/19 HRD to undo placement/bump in 30538 due to select cert, now bumping Eliseo Huerbana.	
237B	237	T	580GJ	26596	Para Medical Assistant III	100%	\$ 2,903.00	B	HE-06	01	GR10												Bumped by Nena Kim. 10/19 HRD to undo bump by Kim due to select cert. Now bumped by Susana Quintana. 10/28 unsuccessful jurisdiction-wide search, terminate.	
238A	238	PB	501CU	116462	Office Assistant III	100%	\$ 2,503.00	A	SR-08	E	GR03	849FD	46057		Office Assistant III	\$ 2,503.00	N	SR-08	E	DOH	Permanent	100%		
238B	238	T	849FD	46057	Office Assistant III	100%	\$ 2,139.00	N	SR-08	A	GR03												Bumped, no RIF rights. COB 11/20/09	
239A	239	T	460HF	117753	Hospital Billing Clerk I	100%	\$ 2,403.00	A	SR-09	C	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
240A	240	(PV)	610FN	15700	Vector Control Inspector III	100%	\$ 4,161.00	A	SR-15	K	GR03		900300		Office Assistant III	\$ 4,161.00		SR-08	K	UH				
241A	241	PB	495HB	46098	Office Assistant III CLERK TYPIST II	100%	\$ 2,225.00	A	SR-08	B	GR03	760MS	30559		Office Assistant III	\$ 2,225.00	A	SR-08	B	DOH	Permanent	100%		
241B	241	T	760MS	30559	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
242A	242	PV	560CG	49092	Social Worker III	100%	\$ 3,511.00	A	SR-20	C	GR13	460HN	25611		Social Worker III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%		

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243A	243	T	580KL	117603	Licensed Practical Nurse II Human Services	100%	\$ 3,104.00	A	HE-08	01	GR10												Non member; no RIF rights. COB 11/13/09	
244A	244	PV	560CG	113006	Professional III	100%	\$ 3,798.00	A	SR-20	E	GR13	560CG	50206		Human Services Professional III	\$ 3,798.00	A	SR-20	E	DOH	Permanent	100%		
245A	245	PB	560CG	111082	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03	460HE	40966		Office Assistant III	\$ 2,403.00	A	SR-08	D	DOH	Permanent	100%		
245B	245	T	460HE	40966	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
246A	246		840FJ	45882	Environmental Health Specialist II	100%	\$ 3,249.00	A	SR-18	C	GR13													
247A	247	T	560CI	118942	Children and Youth Program Specialist IV	100%	\$ 3,798.00	A	SR-22	C	GR13												Non member; no RIF rights. COB 11/13/09	
248A	248	T	907AG	25740	Information Technology Specialist IV	100%	\$ 3,798.00	A	SR-22	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
249A	249	PV	460HJ	31043	Social Worker IV	100%	\$5163.00 (W/SD)	A	SR-22	I	GR13	501JO	25224		Social Worker IV	\$5163.00 (W/SD)	A	SR-22	I	DOH	Permanent	100%		
250A	250	PB	580KL	38832	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	580KJ	31901		Licensed Practical Nurse II	\$ 3,104.00	A	HE-08	01	DOH	Permanent	100%	Bumped Jenny Ushiroda. Bumped by Benita Salazar. 10/12 unsuccessful jurisdiction-wide search, terminate.	
250B	250	T	580KJ	31901	Licensed Practical Nurse II	100%	\$ 5,104.00	A	HE-08	01	GR10													
251A	251	PB	420HI	31437	Occupational Therapist III	100%	\$5186.00 (W/SD)	A	SR-20	L	GR13	560CG	49805		Occupational Therapist III	\$5186.00 (W/SD)	A	SR-20	L	DOH	Permanent	100%		
251B	251	T	560CG	49805	Occupational Therapist III	100%	\$4868.00 (W/SD)	A	SR-20	F	GR13												10/22 unsuccessful jurisdiction-wide search, terminate.	
252A	252	T	580KL	38829	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
253A	253	T	460HN	25662	Registered Nurse IV	100%	\$ 7,282.00	A	SR-22	L1	GR09												10/2 unsuccessful jurisdiction-wide search, terminate. 10/8 per Cori, transcript was overlooked, there is potential plcmt for ee, term ltr to be rescinded. 10/8 per Cori, only Q for II w/ educ, no II vacancies, termination stands.	
254A	254	(PV)	610FN	3820	Vector Control Worker I	100%	2847 + 116 differential	A	BC-03	A	GR01		4939		General Laborer II	2847 + 116 differential		BC-03	A	DHS				
255A	255	PV	580KL	38820	Licensed Practical Nurse II	100%	\$ 3,617.00	A	HE-08	Z1	GR10	430HQ	7210		LPN - Mental Health (Full Performance)	\$ 3,617.00	A	HE-08	Z1	DOH	Permanent	100%		
256A	256	PV	610FN	15341	Vector Control Worker III	100%	\$ 3,298.00	A	WS-05	A	GR01	610FN	21801		Vector Control Worker III	\$ 3,298.00	A	WS-05	A	DOH	Permanent	100%		
257A	257	W	100DG	3765	Janitor II	100%	\$ 2,769.00	A	BC-02	A	GR01												Waived RIF rights; cob 12/31/09	
258A	258	T	501JO	27476	Human Services Professional III	100%	\$ 3,511.00	A	SR-20	C	GR13												Non member; no RIF rights. COB 11/13/09	
259A	259	PV	840FJ	23965	Engineer (Environmental) IV	100%	\$ 6,330.00	A	SR-24	M	GR13	840FF	24003		Engineer (Environmental) IV	\$ 6,330.00	B	SR-24	M	DOH	Permanent	100%		
260A	260	PB	100DG	22661	General Laborer II	100%	\$ 2,847.00	A	BC-03	A	GR01	100DG	3440		General Laborer II	\$ 2,847.00	A	BC-03	A	DOH	Permanent	100%	Bumped Nathaniel Castro. No RIF rights. Bumped by Kim Smith.	
260B	260	T	100DG	3440	General Laborer II Program Specialist IV (Substance Abuse)	100%	\$ 2,847.00	A	BC-03	A	GR01													
261A	261	PV	560KC	118333	Public Health Educator IV	100%	\$ 4,625.00	A	SR-22	H	GR13	580GR	110284		Public Health Educator IV	\$ 4,625.00	N	SR-22	H	DOH	Permanent	100%		

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262A	262	T	560CG	117676	Hospital Billing Clerk II	100%	\$ 2,702.00	A	SR-12	C	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
263A	263	T	580KL	38834	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.	
264A	264	T	460HK	50547	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03												Non member; no RIF rights. COB 11/13/09	
265A	265	PV	560KC	111087	Office Assistant III	100%	\$ 2,503.00	A	SR-08	E	GR03	560GI	30185		Office Assistant III	\$ 2,503.00	N	SR-08	E	DOH	Permanent	100%		
266A	266	(PV)	610FN	15343	Vector Control Worker I	100%	\$ 2,847.00	A	BC-03	A	GR01		43948		General Laborer I	\$ 2,847.00		BC-02	A	DHS				
267A	267	PV	420HE	08126	Registered Nurse III (General Duty)	100%	\$ 6,442.00	A	SR-20	E	GR09	131DC	51120	12/1/2009	Registered Nurse III (General Duty)	\$ 6,442.00	N	SR-20	E	DOH	Permanent	100%		
268A	268	T	430HQ	11008	Medical Transcriptionist	100%	\$ 2,503.00	A	SR-12	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
269A	269	(PV)	610FN	3099	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01		900043		Building Maintenance Helper	\$ 3,080.00		BC-05	A	UH				
270A	270	R	610FN	3095	Office Assistant III	100%	\$ 2,813.00	A	SR-08	H	GR03												Retired 11/1/09	
271A	271	R	907AA	06140	Offset Press Operator III	100%	\$ 3,712.00	A	BC-09	A	GR01												Retired cob 10/30/09	
272A	272	R	560CC	26156	Speech Pathologist IV	100%	\$5720.00 (W/SD)	A	SR-22	M	GR13		(119201)		(Speech Pathologist IV)	-\$5720.00 (W/SD)	-A	(SR-22)	M	(DOH)	(Permanent)	(100%)	Orig RIF ee. RET/VOL 10/31/09. (Declined placement; retiring 11/1/09)	
273A	273	PB	420HL	04109	Secretary II	100%	\$ 3,290.00	A	SR-14	F	GR03	460HL	50675		Secretary II	\$ 3,290.00	A	SR-14	F	DOH	Permanent	100%		
273B	273	(PV)	460HL	50675	Secretary II	100%	\$ 3,420.00	A	SR-14	G	GR03		25059		Secretary II	\$ 3,420.00		SR-14	G	UH				
274A	274	PB	420HL	23925	Clerk Stenographer II	100%	\$ 3,290.00	A	SR-09	K	GR03	560KC	28778		Office Assistant III	\$ 3,290.00	A	SR-08	K	DOH	Permanent	100%		
274B	274	T	560KC	28778	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
275A	275	W	610FN	15767	Vector Control Inspector III	100%	\$ 4,328.00	A	SR-15	L	GR03												Waived RIF rights; cob 12/31/09	
276A	276	PB	501KB	113193	Information Technology Specialist IV	100%	\$4,313.00 W/SD	A	SR-22	F	GR13	710MB	118810		Information Technology Specialist IV	\$4,313.00 W/SD	A	SR-22	F	DOH	Permanent	100%		
276B	276	T	710MB	118810	Information Technology Specialist IV	100%	\$ 4,446.00	A	SR-22	G	GR13												Declined placement; cob 11/20/09. Exempt eff 11/17/09.	
277A	277	T	495HB	31056	Statistics Clerk I	100%	\$ 2,503.00	A	SR-10	C	GR03												Non member; no RIF rights. COB 11/13/09	
278A	278	T	495HB	31059	Statistics Clerk I	100%	\$ 3,164.00	A	SR-10	I	GR03												Non member; no RIF rights. Retiring cob 9/30/09	
279A	279	PV	760MS	25733	Office Assistant III	100%	\$ 2,702.00	A	SR-08	G	GR03	760MS	2995		Office Assistant III	\$ 2,702.00	A	SR-08	G	DOH	Permanent	100%		
280A	280	PB	430HQ	50711	Information Technology Specialist III	100%	\$ 3,798.00	A	SR-20	E	GR13	610FL	118013		Information Technology Specialist III	\$ 3,798.00	B	SR-20	E	DOH	Permanent	100%		
280B	280	T	610FL	118013	Information Technology Specialist III	100%	\$ 3,511.00	B	SR-20	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
281A	281	W	141EC	12397	Dental Hygiene Program Manager	100%	\$ 6,731.00	A	EM-01		EU13												Waived RIF rights; cob 12/31/09	
282A	282	T	560CK	22303	Statistics Clerk I	100%	\$ 2,313.00	A	SR-10	A	GR03												Non member; no RIF rights. COB 11/13/09	
283A	283	PV	840FG	26724	Environmental Health Specialist IV	100%	\$ 5,624.00	A	SR-22	M	GR13	840FF	118604		Environmental Health Specialist IV	\$ 5,624.00	N	SR-22	M	DOH	Permanent	100%		
284A	284	PV	580KD	03799	Secretary II	100%	\$ 3,848.00	A	SR-14	J	GR03	430HQ	29198		Secretary II	\$ 3,848.00	A	SR-14	J	DOH	Permanent	100%		
285A	285	R	141EC	12398	Dental Hygienist IV	100%	\$ 5,267.00	A	SR-20	L	GR03												Retired 8/1/09	
285A	286	(PV)	840FK	50128	Wastewater Operator Training Coordinator	100%	\$ 4,809.00	A	SR-24	F	GR13		47340		Corrections Education Specialist III	\$ 4,809.00		SR-20	F	PSD				
287A	287	W	710MI	03111	Office Assistant III	100%	\$ 3,290.00	A	SR-08	L	GR03												Waived RIF rights; cob 12/31/09	
288A	288	T	610FN	15696	Vector Control Inspector II	100%	\$ 3,290.00	A	SR-13	G	GR03												10/19 unsuccessful jurisdiction-wide search, terminate.	

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289A	289	PV	610FN	05440	Office Assistant III	100%	\$ 2,813.00	A	SR-08	H	GR03	560CG	25165		Office Assistant III	\$ 2,813.00	A	SR-08	H	DOH	Permanent	100%		
290A	290	PB	141EC	117918	Dental Hygienist II	100%	\$ 3,848.00	A	SR-16	H	GR03	141ED	27725		Dental Assistant II	\$ 3,848.00	A	SR-08	H	DOH	Permanent	100%	10/26 per S.Tengan, ee will decline placement.	
290B	290	T	141ED	27725	Dental Assistant II	100%	\$ 2,225.00	A	SR-08	B	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
291A	291	PV	560CG	28763	Public Health Supervisor I	100%	\$ 6,087.00	A	SR-24	L	GR13	560CG	23952		Public Health Supervisor I	\$ 6,087.00	A	SR-24	L	DOH	Permanent	100%		
292A	292	PV	710MJ	15136	Laboratory Assistant III	100%	\$ 3,043.00	A	SR-10	H	GR03	710MJ	12520		Laboratory Assistant III	\$ 3,043.00	A	SR-10	H	DOH	Permanent	100%		
293A	293	PV	560CG	117855	Children and Youth Program Specialist IV	100%	\$ 4,276.00	A	SR-22	F	GR13	560CG	51079		Children and Youth Program Specialist IV	\$ 4,276.00	N	SR-22	F	DOH	Permanent	100%		
294A	294	(PV)	610FN	25440	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01		16903		Refuse Collector	\$ 3,080.00		BC-05	A	DOT			10/27 per Shelley, placement pend conditional clearance (form forthcoming)	
295A	295	PB	430HQ	07256	Kitchen Helper	100%	\$ 2,769.00	A	BC-02	A	GR01	430HQ	2267		Kitchen Helper	\$ 2,769.00	A	BC-02	A	DOH	Permanent	100%		
295B	295	T	430HQ	2267	Kitchen Helper	100%	\$ 2,769.00	A	BC-02	A	GR01												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
296A	296	T	580KL	38826	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
297A	297	(PV)	580KL	43681	Licensed Practical Nurse II	100%	\$ 3,617.00	A	HE-08	Z1	GR10		53387		Licensed Practical Nurse II	\$ 3,617.00		HE-08	Z1	PSD				
298A	298	PB	580KJ	30835	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	560CG	111081		Office Assistant III	\$ 2,313.00	A	SR-08	C	DOH	Permanent	100%		
298B	298	T	560CG	111081	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Bumped, no RIF rights. COB 11/20/09	
299A	299	T	560CG	111083	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03		(42227)		(Office Assistant III)	\$ 2,403.00		(SR-08)	D	(DOH)	(Permanent)	(100%)	10/13 refused placmt, terminate.	
300A	300	PB	610FN	05415	Vector Control Inspector II	100%	\$ 4,004.00	A	SR-13	L	GR03	610FN	5427		Vector Control Inspector I	\$ 4,004.00	A	SR-13	L	DOH	Permanent	100%		
300B	300	T	610FN	5427	Vector Control Inspector II	100%	\$ 2,702.00	A	SR-13	B	GR03												10/19 unsuccessful jurisdiction-wide search, terminate.	
301A	301	PB	460HH	50527	Statistics Clerk I	100%	\$ 2,702.00	A	SR-10	E	GR03	100DE	35204		Statistics Clerk I	\$ 2,702.00	A	SR-10	E	DOH	Permanent	100%		
301B	301	(PV)	100DE	35204	Statistics Clerk I	100%	\$ 2,403.00	A	SR-10	B	GR03		23809		Office Assistant IV	\$ 2,403.00			B	UH				
302A	302	T	580KL	111664	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
303A	303	PV	100DD	05816	Human Services Professional III	100%	\$ 4,276.00	A	SR-20	H	GR13	560CG	50140		Human Services Professional II	\$ 4,276.00	N	SR-18	H	DOH	Permanent	100%		
304A	304	PB	420HL	117731	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	580KJ	4633		Office Assistant III	\$ 2,313.00	A	SR-08	C	DOH	Permanent	100%		
304B	304	(PB)	580KJ	4633	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03		900321		Office Assistant III	\$ 2,313.00			C	UH				Bumped UH Judith Brav.
305A	305	PV	580KL	38827	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	580KJ	14548		Licensed Practical Nurse II	\$ 3,104.00	A	HE-08	01	DOH PSD	Permanent	100%		
306A	306	PB	100DI	40691	Office Assistant III	100%	\$ 2,503.00	A	SR-08	E	GR03	420HH	12939		Office Assistant III	\$ 2,503.00	A	SR-08	E	DOH	Permanent	100%		
306B	306	T	420HH	12939	Office Assistant III	100%	\$ 2,139.00	A	SR-08	A	GR03												Bumped, no RIF rights. COB 11/20/09	
307A	307	PB	560CC	29612	Social Worker III	100%	\$ 3,798.00	A	SR-20	E	GR13	460HH	31041		Social Worker III	\$ 3,798.00	A	SR-20	E	DOH	Permanent	100%		
307B	307	T	460HH	31041	Social Worker III	100%	\$ 3,511.00	A	SR-20	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
308A	308	PB	560CC	26154	Para Medical Assistant III	100%	\$ 3,480.00	A	HE-06	Z2	GR10	100DE	35882		Para Medical Assistant II	\$ 3,480.00	N	HE-04	Z2	DOH	Permanent	100%		
308B	308	PV	100DE	35882	Para Medical Assistant II	100%	\$ 2,728.00	N	HE-04	01	GR10	430HQ	116504		PMA - Mental Health (Entry Level)	\$ 2,728.00	A	HE-02	01	DOH	Permanent	100%		
309A	309	PB	460HF	117786	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	760MS	38977		Office Assistant III	\$ 2,313.00	A	SR-08	C	DOH	Permanent	50%	FTE 50%	
309B	309	T	760MS	38977	Office Assistant III	100%	\$ 2,403.00	A	SR-08	D	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	
310A	310	PB	501JQ	116734	Human Services Professional III	100%	\$ 3,511.00	A	SR-20	C	GR13	501JQ	110246		Human Services Professional III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%		
310B	310	T	501JQ	110246	Human Services Professional II	100%	\$ 3,511.00	A	SR-20	C	GR13												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09	

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PB = Placed in DOH occupied position
(PB) = Placed in occupied position in another department

T = Terminated
W = Waived RIF Rights
R = Retired or resigned

TABLE 13
01/08/10

RIF Ref Code	Assigned RIF #	RIF action	HTH/ORG CD	Orig Pos #	Orig Class Title	FTE	Current Comp Rate	MOF	Salary Range	Step	BU Group	Recv HTH/org cd	Recv Pos #	Effective Date	Recv Class Title	Compensation Rate	MOF	Recv Salary Range	Step	Recv Dept	Pos Type	FTE NTE	Reason
311A	311	T	610FN	03090	Laboratory Assistant II	100%	\$ 2,225.00	A	SR-08	B	GR03												Unsuccessful dept search, <24 pts. Terminate COB 11/20/09
312A	312	PV	100DH	24173	Office Assistant III	100%	\$ 2,813.00	A	SR-08	H	GR03	907AB	31024		Office Assistant III	\$ 2,813.00	A	SR-08	H	DOH	Permanent	100%	
313A	313	PV	610FN	05439	Secretary II	100%	\$ 4,004.00	A	SR-14	K	GR03	100DD	13758		Secretary II	\$ 4,004.00	A	SR-14	K	DOH	Permanent	100%	
314A	314	PB	580KD	44155	Public Health Administrator	100%	\$ 8,056.00	A	EM-08		EU13	560CK	5087		Public Health Program Manager	\$ 8,056.00	A	EM-05		DOH	Permanent	100%	
314B	314	T	560CK	5087	Public Health Program Manager	100%	\$ 7,250.00	A	EM-05		EU13												Bumped, no RIF rights. COB 11/20/09
315A	315	(PV)	610FN	3919	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01		46666		Building Maintenance Helper	\$ 3,080.00			A	PSD			
316A	316	T	430HQ	19257	Janitor II	100%	\$ 2,769.00	A	BC-02	A	GR01												Non member; no RIF rights. COB 11/13/09
317A	317	T	141EC	12438	Dental Hygienist II	100%	\$ 4,161.00	A	SR-16	J	GR03		447406		Secretary II	\$ 4,161.00	A	SR-14	J	DOH	Permanent	100%	Declined placement; cob 11/20/09
318A	318	PV	580KL	38828	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	430HQ	116562		PMA - Mental Health (Entry Level)	\$ 3,104.00	A	HE-02	01	DOH	Permanent	100%	
319A	319	T	580KD	113207	Office Assistant III	100%	\$ 2,225.00	A	SR-08	B	GR03												Non member; no RIF rights. COB 11/13/09
320A	320	PV	501CQ	31171	Program Specialist IV (Developmental Disabilities)	100%	\$ 4,625.00	A	SR-22	H	GR13	420HI	52096		Human Services Professional IV	\$ 4,625.00	A	(SR-22)	H	DOH	Permanent	100%	PVA in dept search.
321A	321	PV	710MB	22850	Chemist IV	100%	\$ 4,276.00	A	SR-22	F	GR13	710MG	45273		Chemist III	\$ 4,276.00	A	SR-20	F	DOH	Permanent	100%	Bumped in juris search by Dorren Miyaki (non-DOH). Placed in jurisdiction search. RFR SW IV to HSP IV.

Department of Health
Expenditures Exceeding Federal Fund Ceiling

Table 14

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
<i>FY 2009</i>							
131	12,819,280	829,066	02/25/09	An increase in the Epidemiology and Laboratory Capacity for Infectious Diseases grant and carry-over funding for the Public Health Preparedness and Response for Bioterrorism grant.	Y	N	N
495	3,694,999	482,673	09/11/08	This amount represents a carry-over of prior year unexpended federal funds due in part to the overlap of state and federal fiscal years.	N	N	N
560	42,099,682	3,578,451	09/15/08	Increase is due to the receipt of: 1) Additional funding received through the Western Region, Food & Nutrition Service, USDA 2) The Newborn Screening: Financial, Ethical, Legal, & Social Issues Project	Y	N	N
560		278,673	04/27/09	Increase is due to the receipt of funds for the Muscular Dystrophy Surveillance Tracking & Research Network Project (MD STARnet)	Y	N	N
560		500,000	04/27/09	Increase is due to the receipt of funds for the Supporting Evidence - Based Home Visitation Programs to Prevent Child Maltreatment grant	Y	N	N

Department of Health
Expenditures Exceeding Federal Fund Ceiling

Table 14

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
580		330,113	01/07/09	Increase is due to the receipt of funds for the State Heart Disease and Stroke Prevention Programs project grant	Y	N	N
720	1,632,224	213,491	05/13/09	The increase is based on the availability of funding due to the projected needs of the program to maintain and fulfill contractual obligations with the Center for Medicare and Medicaid.	Y	N	N
730		500,000	01/23/09	increase is due to the receipt of funds for the State/Tribal Youth Suicide Prevention Grants, Substance Abuse & MH Svcs Admin (SAMHSA)	Y	N	N
904	V	485,000	06/09/09	Receipt of ARRA funding for senior meals program per ACT 67/09	N	N	Y
907	1,304,909	1,600,000	12/08/08	Increase based on receipt of grant award for Medicare Rural Hospital Flexibility grant and is a carryover based on contract execution date and overlapping of state and federal fiscal years.	Y	N	N
<i>FY 2010</i>							
131		572,728	10/21/09	ARRA-Supplemental Funding for Reaching More Children & Adults (Increase vaccinations)	N	N	Y
131		3,293,313	09/23/09	Increase based on receipt of new grant award for Public Health Emergency Response (PHER - Phase I & II)	Y	N	N
131		5,115,037	10/21/09	Increase based on receipt of new grant award for Public Health Emergency Response (Phase III)	Y	N	N

Department of Health
Intradepartmental Transfers

Table 15

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
HTH 100		141,463			
HTH 131		16,645			
HTH 141		17,440			
HTH 420		637,374			
HTH 430		542,778			
HTH 440		201,170			
HTH 460		450,785			
HTH 501		150,477			
HTH 560	HTH 495	451,246			
HTH 580	(\$2,144,523)	500,000			
HTH 730	HTH 595	234,157			
HTH 610	(\$151,148)	500,000			
HTH 710	HTH 907	185,072			
HTH 840	(\$1,895,619)	34,575			
HTH 849		9,703			
HTH 520		13,819			
HTH 850		3,200			
HTH 905		2,099			
HTH 906		6,773			
HTH 904		61,213			
HTH 720		15,553			
HTH 760		15,748			
HTH 430		678,562			
HTH 460	HTH 420	450,062	02/10/09	The transfer of funds was required to offset the existing purchase of service shortfall.	N
HTH 495		252,197			
HTH 501		200,000			
HTH 580	HTH 420	300,000	03/18/09	The transfer of funds was required to offset the existing purchase of service shortfall.	N

Department of Health
Intradepartmental Transfers

Table 15

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
HTH 730		512,136			
HTH 495	HTH 420	529,513	05/11/09	The transfer of funds was required to offset the existing purchase of service shortfall.	N
HTH 730	HTH 501	886,730	06/16/09	The transfer of funds was required to address a shortfall in general fund match for Title XIX Home Based & Community Svcs Program (HCBS). The Federal Medicaid Assistance Percentage (FMAP) used in Act 67/09 and which also determined the reduction in general funds was based on an overestimation of projected additional reimbursement from the American Recovery & Reinvestment Act of 2009 (ARRA).	N
HTH 710		507,786			
HTH 100		387,880			
HTH 849		135,015			
HTH 420		940,936			
HTH 720		122,503			
HTH 495	HTH 430	220,709	06/26/09	The transfer of funds was required to fully fund payroll costs at Hawaii State Hospital.	N

**FB 09-11 BUDGET- SUPPLEMENTAL BUDGET
DEPARTMENT SUMMARY OF PROPOSED CIP LAPSES AND NEW CIP REQUESTS
DEPARTMENT OF HEALTH**

Table 16

01/08/10

PART A: PROPOSED LAPSES						Amount	
Dept Pri	Act/Yr	Item No.	Proj No.	Project Title and Reason for Lapsing	MOF	FY 10	FY 11
TOTAL						-	-
BY MOF							
				General Fund	A	-	-
				Special Funds	B	-	-
				General Obligation Bonds	C	-	-
				Reimbursable GO Bonds	D	-	-
				Revenue Bonds	E	-	-
				Federal Funds	N	-	-
				Private Contributions	R	-	-
				County Funds	S	-	-
				Interdepartmental Transfers	U	-	-
				Revolving Funds	W	-	-
				Other Funds	X	-	-

PART B: NEW REQUESTS							
Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 10	FY 11
HS	1	840101		Wastewater Treatment Revolving Fund for Pollution Control, Statewide	C		2,112,000
HS	1	840101		Wastewater Treatment Revolving Fund for Pollution Control, Statewide	N		10,557,000
HS	2	840102		Safe Drinking Water Revolving Fund, Statewide	C		1,085,000
HS	2	840102		Safe Drinking Water Revolving Fund, Statewide	N		5,427,000
TOTAL						-	19,181,000

Request Category:
M Maintenance of Existing Facilities
C Completion of Current Projects
HS Health, Safety, Court Mandates
E Energy Efficiency
G Governor's Program Initiatives
O Other

TOTAL							
BY MOF							
				General Fund	A	-	-
				Special Funds	B	-	-
				General Obligation Bonds	C	-	3,197,000
				Reimbursable GO Bonds	D	-	-
				Revenue Bonds	E	-	-
				Federal Funds	N	-	15,984,000
				Private Contributions	R	-	-
				County Funds	S	-	-
				Interdepartmental Transfers	U	-	-
				Revolving Funds	W	-	-
				Other Funds	X	-	-

Department of Health									1/7/2010		
Capital Improvement (CIP) Budget Proposed Lapses											
									TABLE 16-a CIP		
POTENTIAL LAPSES					Amount		B&F Comments		DOH Comments		Lapse Date
Act 213/07	E-3.0	HTH 595	Waianae Coast Comprehensive Health Center	1,000,000	C			AR sent to B&F on 11/18/09		6/30/2010	
Act 213/07	E- 4.0	HTH 595	Kokua Kalihi Valley	2,200,000	C			AR sent to B&F on 4/24/09. Not approved to date.		6/30/2010	
Act 213/07	E- 5.0	HTH 595	Lanai Women's Center	500,000	C			AR sent to B&F on 4/11/09., Not approved to date.		6/30/2010	
Act 213/07	E- 6.0	HTH 595	Hospice of Hilo	1,000,000	C			AR returned by B&F on 3/9/09. HOH informed by DOH on 3/17/09 that they must secure all other funding first.		6/30/2010	
Act 213/07	E- 8.0	HTH 595	Hamakua Health Center	250,000	C			HHC has not returned forms to request release of funds. DOH sent the forms to HHC on 7/9/08		6/30/2010	
Act 213/07	E- 17.0	HTH 595	Alcoholic Rehabilitation Services of Hawaii	675,000	C			AR returned by B&F on 6/24/09. Request denied.		6/30/2010	
Act 213/07	E-21.0	HTH907	Waimano Ridge Master Plan	700,000	C			AR returned by B&F on 5/1/09. Request denied.		6/30/2010	
Act 213/07	F-19.0	HTH 904	Palolo Chinese Home	250,000	C			AR sent to B&F on 4/9/08. Not approved to date.		6/30/2010	
Act 213/07	H-14.0	HTH 595	Lanakila Rehabilitation Center	300,000	C			AR sent to B&F on 12/19/08. Not approved to date.		6/30/2010	
Act 213/07, Act 158/08	E-2.02	HTH 580	Volcano Health Collaborative	250,000	C			AR sent to B&F on 9/1/09. Not approved to date.		6/30/2010	
Act 213/07, Act 158/08	E-6.0	HTH 595	Hospice of Hilo	250,000	C			Funds requested but not all other funding is in place.		6/30/2010	
Act 213/07, Act 158/08	F-19..01	HTH 904	Palolo Chinese Home	800,000	C			AR sent to B&F 11/30/09		6/30/2010	
				8,175,000							
									* AR = Allotment Request		