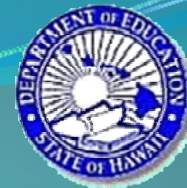


# Senate Committee on Ways and Means Budget Briefing Department of Education

Kathryn S. Matayoshi  
Interim Superintendent of Education  
January 13, 2010



# Our Mission

The Hawaii Department of Education, in partnership with the family and the community, is committed to having all public school graduates achieve the General Learner Outcomes and content and performance standards in order to realize their individual goals and aspirations.

All graduates will be fully prepared for post-secondary education and/or careers and their roles as responsible citizens.

*As Department of Education  
Shareholders*



*We believe...*

*All students can and  
want to learn.*

*All students deserve an  
excellent public  
education.*

*We value...*

*Public education.*

*Continuous improvement  
and excellence.*

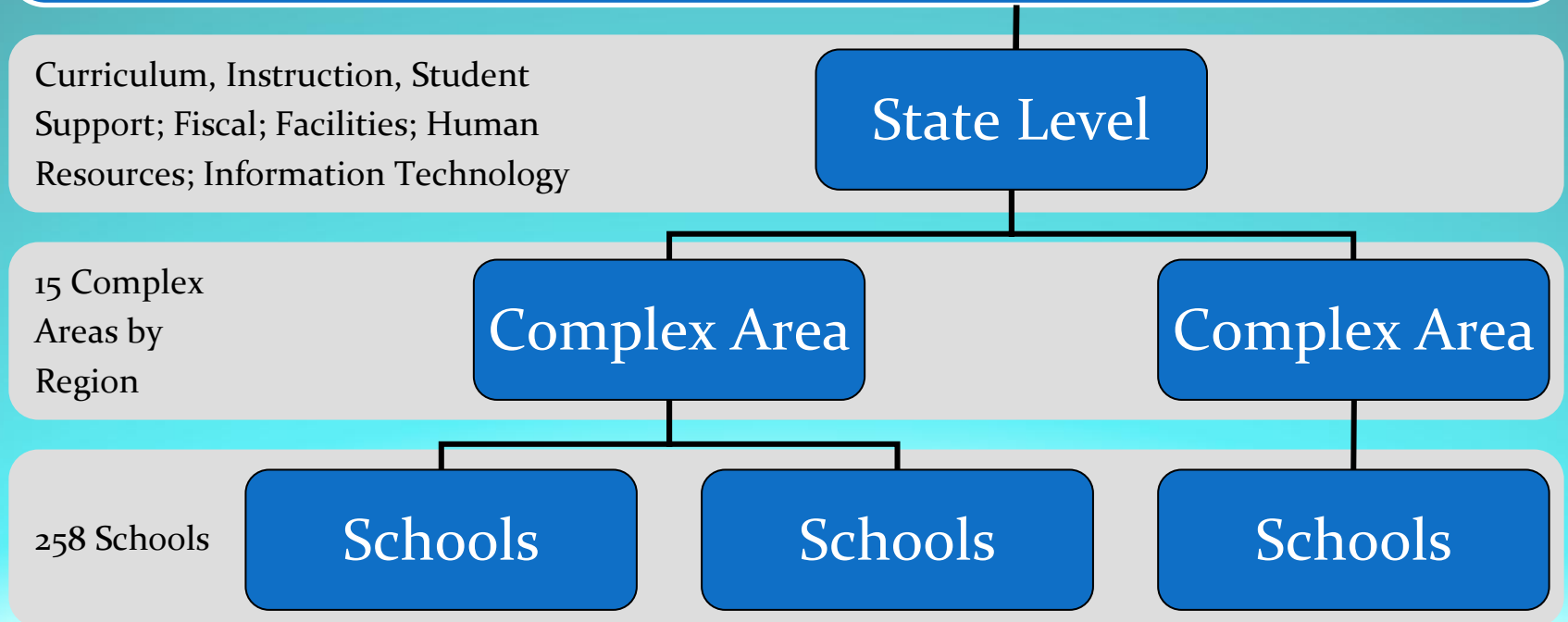
*A safe and caring learning  
environment.*

*Civic responsibility in a  
democratic society.*

*We give our  
students, families and  
community hope for a  
better future.*

# Organizational Overview

## Board of Education

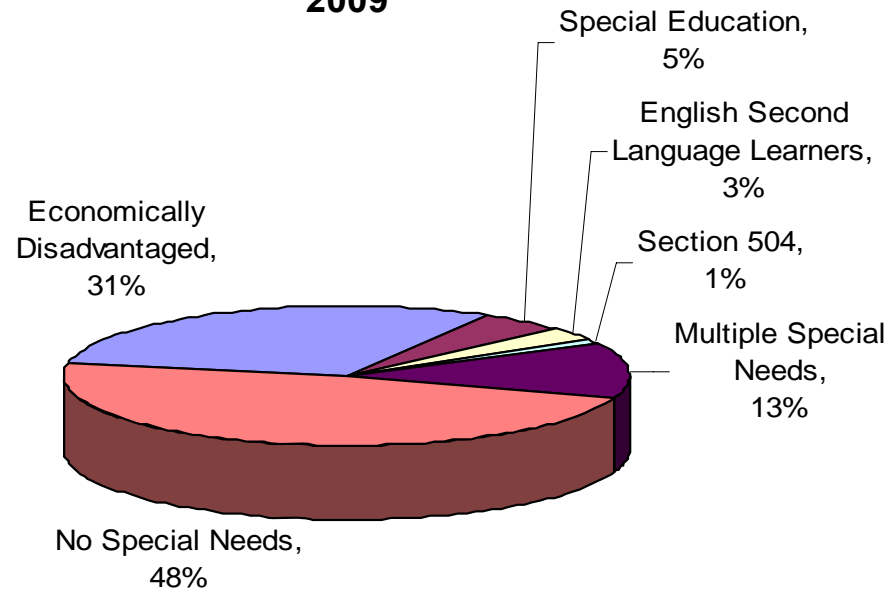




# Percent of Students with Special Needs 2009

Totals may not be exactly 100% due to rounding

**Percent of Students with Special Needs  
2009**



Source: Hawaii State Department of Education, System Evaluation & Reporting Section  
Composite of selected enrollment rosters, unduplicated count

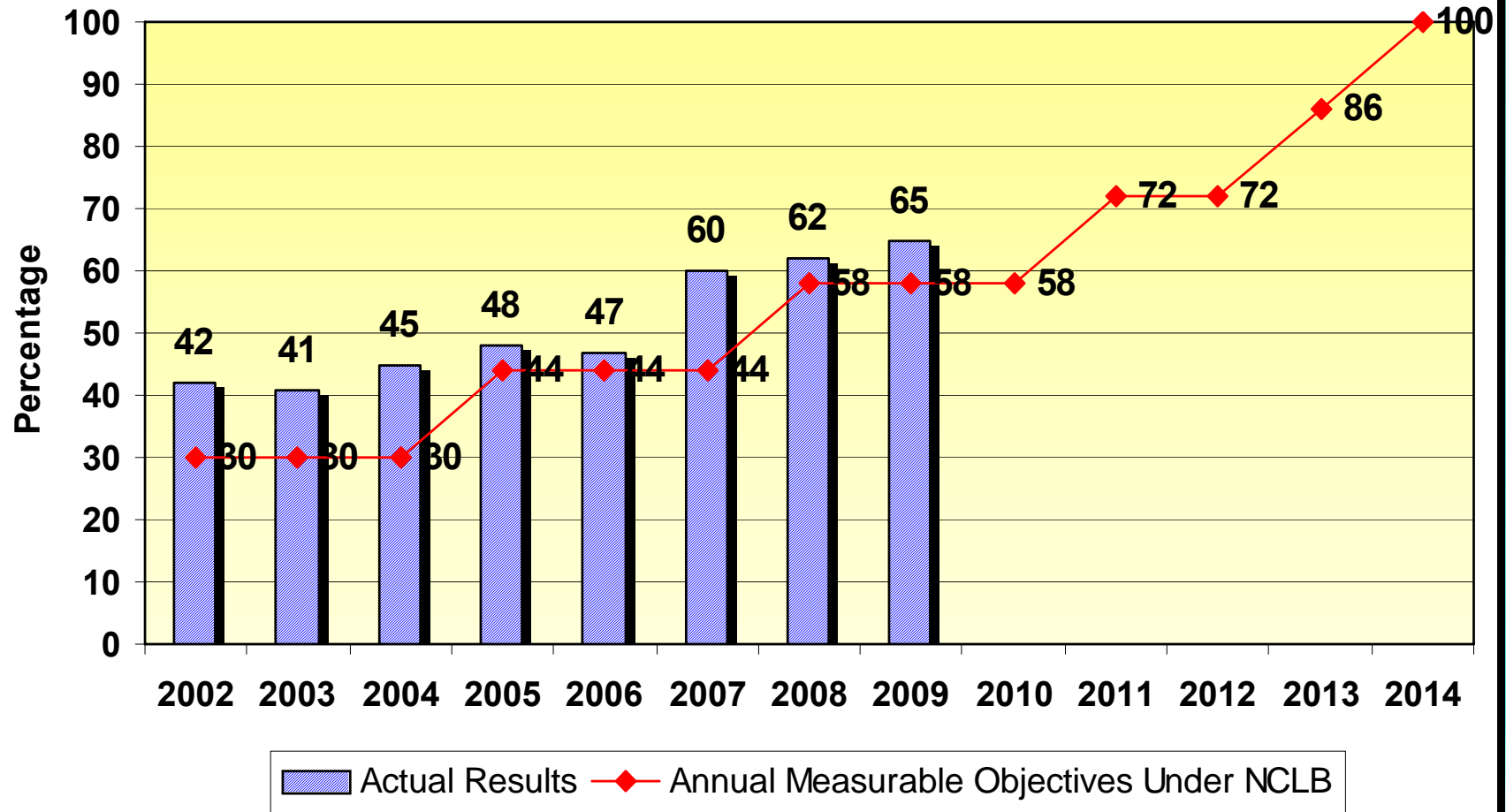
**52% of our students require additional resources!**

# DOE Official Enrollment – Includes Special Education and Pre-Kindergarten

• FY 2007-08	173,897
• FY 2008-09	172,078
• FY 2009-10	172,327
• FY 2010-11 projection	172,210

# HSA Results

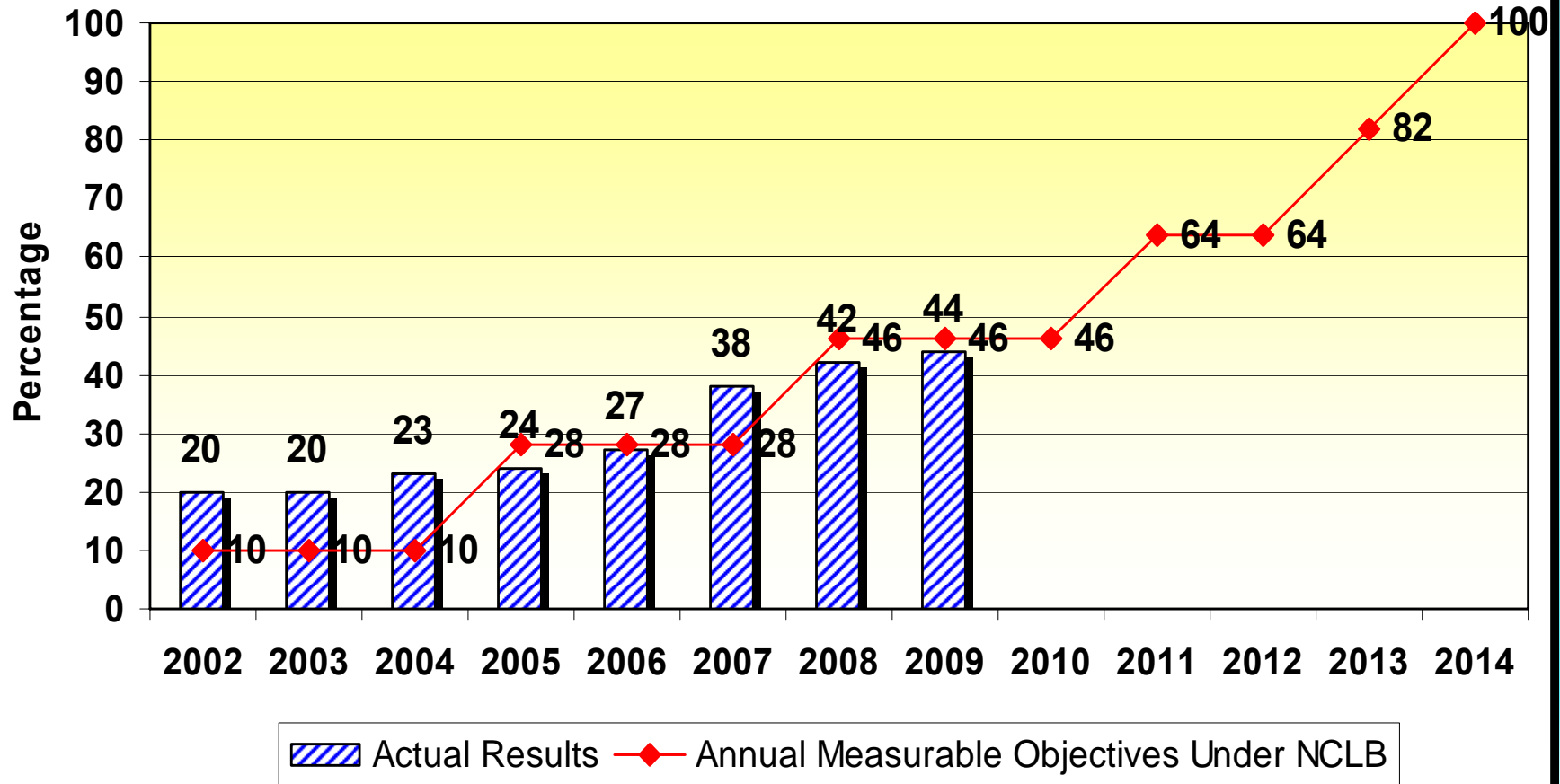
## Reading - Percent Proficient



**Sustained and continuous growth!**

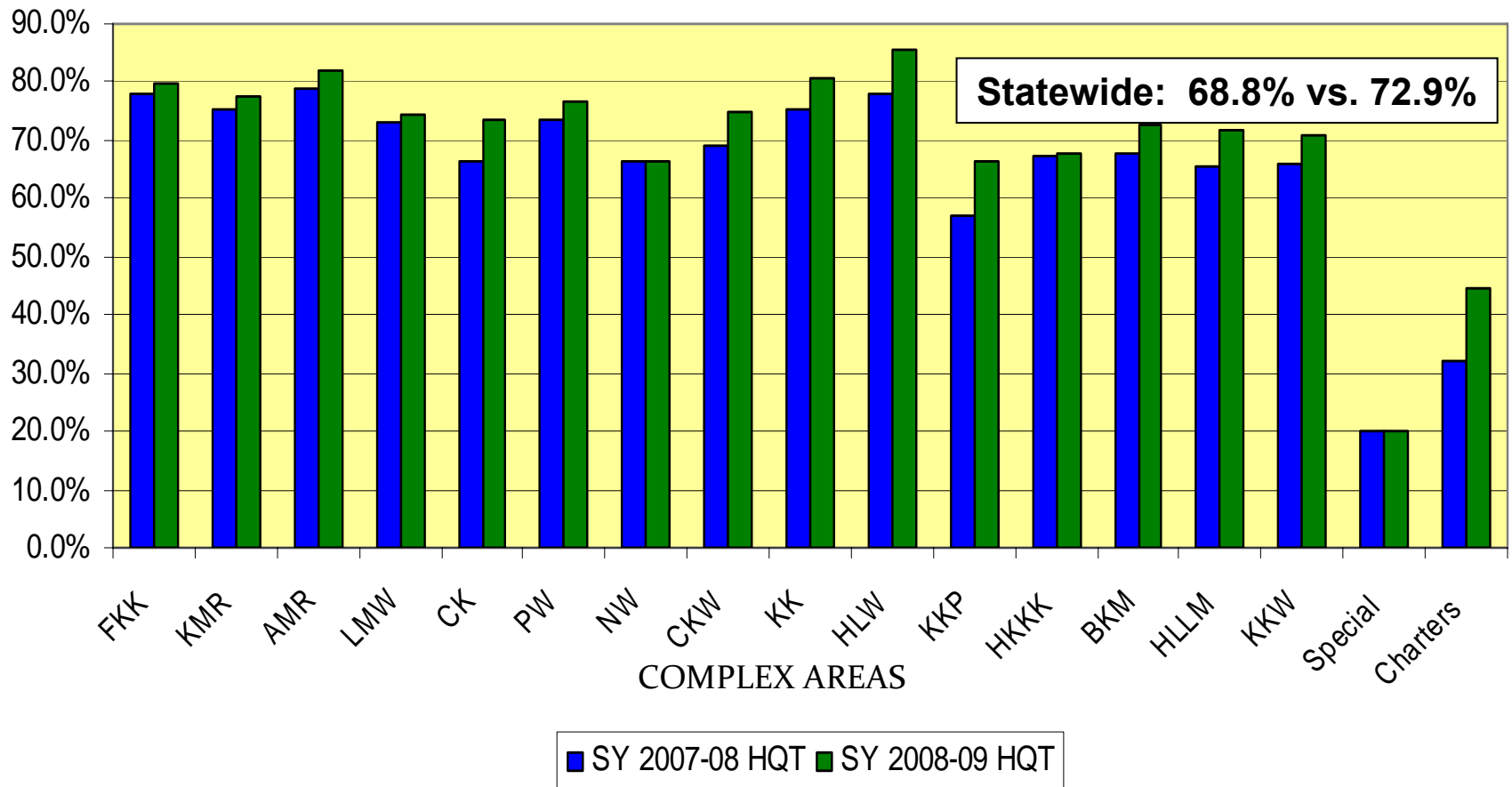
# HSA Results

## Math - Percent Proficient



**Sustained and continuous growth!**

**Department of Education  
Percent of Classes Taught by Highly Qualified Teachers (HQT)  
SY 2007-08 vs. SY 2008-09**





## CHAPTER 302A, HRS

### Act 238 (SLH 2000) and Act 51 (SLH 2004)

- Act 238 set the foundation for educational accountability
- Act 51 allows school decision making to target resources (WSF\*) based on student characteristics

*\*Weighted Student Formula*

# Budget Reductions: Impacts on DOE Operations

- Furloughs
- Projected program shortfalls
- Reduced resources
- Reorganizations
- Expenditure delays

# Examples of Impact of Economic Conditions

- Hiring freezes at state and complex areas
- Student transportation shortfall this year and next
- 90% reduction in professional development
- 50 teacher positions deleted from Office of Curriculum, Instruction, and Student Support
- 31.5 teacher positions deleted from Office of Human Resources
- Reduction in funds to recruit teachers
- 16.5 FTEs deleted from complex areas
- 137.5 additional FTEs deleted from state offices

# Furloughs

Currently negotiated –

School year 2009-10:

17 school days/year for 10-month employees

18 work days/year for 12-month employees

School year 2010-11:

17 school days/year for 10-month employees

24 work days/year for 12-month employees

# American Recovery and Reinvestment Act (ARRA) Stimulus Funds

- Race to the Top
  - Application due January 19, 2010
- ARRA-Title I and ARRA-IDEIA
  - Using ARRA Title I funds for Extended Learning Opportunities
  - Using ARRA-IDEIA funds for Response to Intervention
- State Fiscal Stabilization Funds
  - Using Part A allocation from Governor to offset general fund salaries
  - Approximately 1,557 FTEs “saved” (using USDE calculation methodology)
  - Allocation of Part B to DOE unknown



# Educational Reform – Strategic Plan FY11-FY14

Basis of application for Race to the Top funds

- Standards and Assessments
- Data Systems to Support Instruction
- Great Teachers and Leaders
- Turning Around the Lowest-Achieving Schools

# Standards and Assessments

- Common national standards for math and English language arts (ELA) implemented SY 2011-12
- Common assessments in these two areas for SY 2012-13
- Common curriculum and textbooks for math and ELA
- Extensive teacher training will be needed  
(at colleges of education and for current teachers)

# Data Systems to Support Instruction

- Longitudinal for K-12 and P-20
- Data governance
- Curriculum Development Learning Management System to inform instruction
- Data for school improvement
- Balanced scorecard to measure progress
- Extensive teacher training will be needed on access and use of the data

# Great Teachers, Great Leaders

- Nontraditional routes to certification
- Student achievement performance indicators, as part of performance management system
- Most effective teachers assigned to most challenged schools along with incentive pay
- Mentoring and coaching support - use of data

# Turning Around the Lowest-Achieving Schools

- Models:
  - Turnaround
  - Restart
  - School Closure
  - Transformation
- Applies to persistently low achieving schools (5% of all schools)





# **Operating Budget Reductions Supplemental FY 2010-11**

# DOE Budget Programs

EDN	Title	Description
100	School Based Budgeting	Classroom instruction; curriculum programs; at-risk programs.
150	Comprehensive Student Support Services	Intervention and support services for all learners; special education; school-based behavioral health; autism; other related services.
200	Instructional Support	Support for curriculum, instruction and students; assessment; system accountability/monitoring.
300	State and Complex Area Administration	Board of Education; Superintendent; complex area superintendents; communications; civil rights compliance; fiscal services; human resources; and information technology.
400	School Support	School food services; utilities; facilities planning; construction; repairs and maintenance; student transportation.
500	School Community Services	After-school Plus (A+) program; adult education.

# General Funds

## \$ in Millions

<b>EDN</b>	<b>FY11 Act 162/09</b>	<b>FY11 BOE Budget</b>	<b>FY11 Executive Budget</b>	<b>Difference (Executive FY11 Act 162/09)</b>
100	\$ 754.0	\$ 689.0	\$ 674.0	\$ (79.9)
150	368.3	326.0	326.0	(42.3)
200	29.0	25.1	25.1	(3.9)
300	51.4	45.2	45.2	(6.2)
400	184.7	175.7	175.7	(9.0)
500	8.7	7.4	7.4	(1.3)
<b>Total</b>	<b>\$ 1,396.1</b>	<b>\$ 1,268.4</b>	<b>\$ 1,253.4</b>	<b>\$ (142.7)</b>

(discrepancy due to rounding)

# General Funds by Expending Location

## \$ in Millions

<b>Expended By</b>	<b>FY11 Act 162/09</b>	<b>FY11 BOE Budget</b>	<b>FY11 Executive Budget</b>	<b>Difference (Executive FY11 Act 162/09)</b>
Schools	\$ 1,030.1	\$ 934.5	\$ 934.5	\$ (95.6)
Centralized Services	317.9	295.9	295.9	(22.0)
Complex Area Support	21.9	19.3	19.3	(2.6)
State Offices	69.3	61.7	61.7	(7.6)
Legislative Reduction	(43.0)	(43.0)	(43.0)	-
Additional Executive Reduction	-	-	(15.0)	(15.0)
<b>Grand Total</b>	<b>\$ 1,396.1</b>	<b>\$ 1,268.4</b>	<b>\$ 1,253.4</b>	<b>\$ (142.7)</b>

(discrepancy due to rounding)

# History of Budget Reductions starting FY 2007-08

## FB 2009-11 Reduction Plan Approved by BOE

Amount	Description
\$10.26 M	2008 Legislative reduction in Act 158/08, beginning FY 2008-09
5.69 M	“Non-recurring costs” reduced by Department of Budget and Finance (B&F) in FB 2009-11 budget, including -9.00 FTEs
40.01M	Reductions approved by Board of Education October 9, 2008, including -239.5 FTEs
43.00 M	2009 Legislative reduction to EDN 100 in Act 162/09; a proviso in section 163 states it shall be restored in FB 2011-13
0.31 M	2009 Legislative reduction to programs in EDN 150 and 400
127.70 M	Executive and BOE approved reduction FY 2010-11
15.00M	Executive reduction FY 2010-11
\$241.97 M	TOTAL: Cumulative impact on general funds

17.26% of the \$1.4 billion FY 2007-08 general fund budget has been reduced (EDNs 100 - 500)



# Changes to General Fund Budget

## \$ in Millions

<b>Changes to General Fund Budget</b>	<b>FY11 BOE Budget</b>	<b>FY11 Executive Budget</b>
Furlough Savings	\$ (86.4)	\$ (86.4)
5% Reduction to Other Current Expenses, Equipment, and Motor Vehicles	(10.8)	(10.8)
12% Reduction to Casual Hire Budget	(7.0)	(7.0)
Wailupe Valley Elementary School Closure Savings	(0.6)	(0.6)
Additional Reductions to Meet Mandatory Reduction Target	(22.9)	(22.9)
Additional Executive Reduction	-	(15.0)
<b>TOTAL REDUCTIONS</b>	<b>\$ (127.7)</b>	<b>\$ (142.7)</b>

(discrepancy due to rounding)

# Options to Meet Further Reductions

- Further program reductions and/or eliminations
- Increase class size
- Layoffs
- Reducing student transportation service
- School closures/consolidations

# Total Department of Education Budget \$ in Millions

<b>All Means of Financing</b>	<b>FY11 Act 162/09</b>	<b>FY11 BOE Budget</b>	<b>FY11 Executive Budget</b>	<b>Difference (Executive FY 11 Act 162/09)</b>
General	\$ 1,396.1	\$ 1,268.4	\$ 1,253.4	\$ (142.7)
Federal	257.1	252.0	252.0	(5.2)
Special	42.1	42.0	42.0	(0.1)
Trust	13.7	13.7	13.7	-
Interdept Transfer	14.3	14.3	14.3	-
Revolving	22.8	22.8	22.8	-
Federal Stimulus	53.8	53.8	53.8	-
<b>TOTAL</b>	<b>\$ 1,800.0</b>	<b>\$ 1,666.9</b>	<b>\$ 1,651.9</b>	<b>\$ (148.0)</b>

(discrepancy due to rounding)



# Public School Facility Needs

# Capital Improvement Program (CIP) Decision Matrix determines the priorities

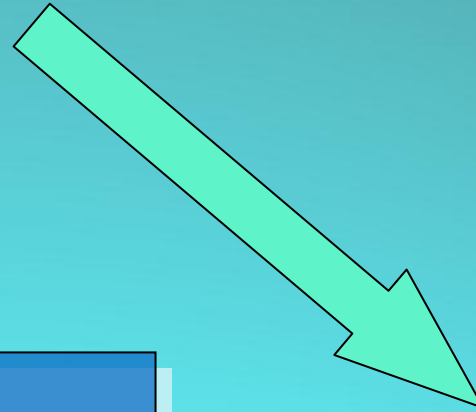
Health and Safety

Classroom Capacity

Program Needs

Support Facility Projects

State / Complex Area Improvements



# Capital Improvement Program



Ongoing repair  
and  
maintenance



New facilities  
at existing  
schools



New Schools



Periodic  
Rehabilitation  
of older  
facilities



Air  
conditioning  
expectations



# BOE CIP Request

## \$ in Millions

	FY 2010-11
Lump sums	\$178.5
Additional funds	34.0
New schools	71.4
Other improvements	14.0
Total	\$297.9

Appropriated last session for FY 2010-11: \$50.6 million

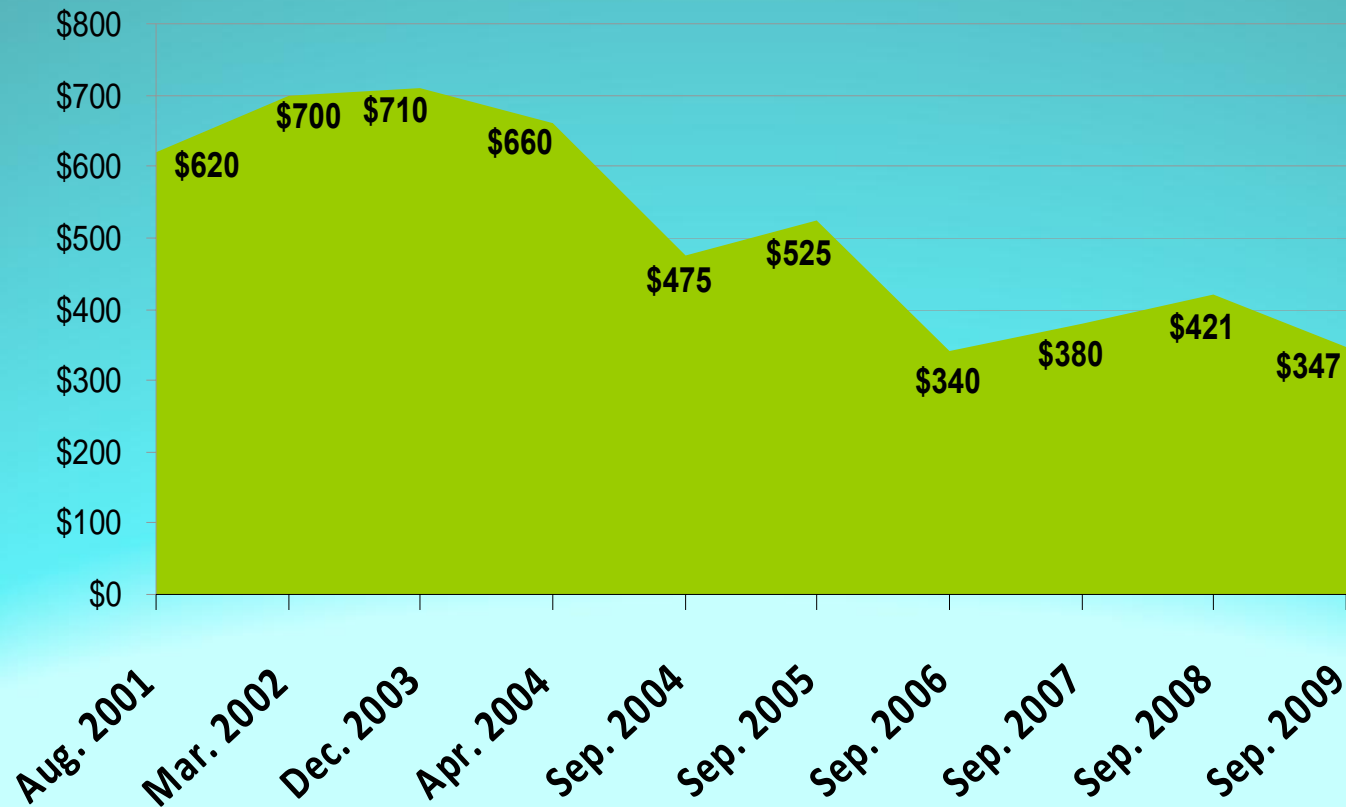
Additional Executive Budget Request for FY 2010-11: \$0.0

# Ongoing Repair, Maintenance, and Minor Improvements

- “Best practice” is to provide between 2% and 4% of the replacement cost of a facility for its annual maintenance.
- The replacement cost of DOE facilities is about \$5 billion. Using the middle of the range – 3% – results in an annual cost of \$150 million.



# Major Repair & Maintenance Backlog \$ in Millions



# Need for New Schools

- Growth areas need more schools:
  - Central Oahu: Schofield, Royal Kunia, Koa Ridge-Waiawa
  - Leeward Oahu: Ewa-Kapolei
  - Maui: West Maui, Central Maui, Kihei
  - Hawaii: South Kohala, North Kona
- Six-year need is \$1.1 billion

# Air Conditioning Expectations

- Hawaii residents in the 21<sup>st</sup> century expect air conditioning in their offices, cars, and (in some areas) homes
- This expectation extends to most schools
- The cost ranges from \$3 to \$10 million per school
- For 230 (89%) schools not yet air conditioned, the cost is about \$1.5 billion

# Energy Initiatives

- First 'Energy Neutral' portable classroom at Ewa Elementary to be constructed spring 2010
- Bids received for Oahu Schools Power Purchase Agreement for Solar Power
- Sustainability audit for Keoneula Elementary School to begin early 2010 (with UH)

# Managing with Less

- Request for proposals released for first Design-Build project
- Include re-roofing in photovoltaic system installation
- Extend roof life through roof maintenance contracts
- Use of electronic procurement to streamline process

# Consolidation of Schools

- Presents an opportunity for saving \$500,000 per school
- Public sentiment is mixed
- School consolidation falls under BOE authority

# Criteria for school consolidation study

1/3 of School Square Footage  
in Disrepair/ Replacement



Good Condition



School Academic Program Requirements



1/3 Excess

Excess Classroom  
Space



## Enrollment

500

0



- Enrollment decline with staff reductions impact quality of education delivered
- Adjacent school can accommodate without excessive investment

# Status of School Consolidation

- Aina Haina, Wailupe Valley (completed)
- Keanae, Hana (underway)
- North Kohala schools (underway)
- Waiahole, Kaaawa, Hauula (underway)
- Molokai elementary schools (underway)



# Next School Consolidation Studies

- Hahaione, Kamiloiki, Koko Head elementary schools
- Wilson, Kahala, Waialae, Liliuokalani, Liholiho, Waikiki elementary schools
- Fern, Kaewai, Kalihi, Kalihi Kai, Kalihi Uka, Kalihi Waena, Kapalama, Linapuni, Puuhale elementary schools
- Haleiwa Elementary, Waialua High & Intermediate, Waialua Elementary
- Enchanted Lake, Kaelepulu, Keolu elementary schools

# Mahalo for your support!

## Attachments

Weighted Student Formula

Indexed Complex Area Allocation

doe.k12.hi.us

# Weighted Student Formula

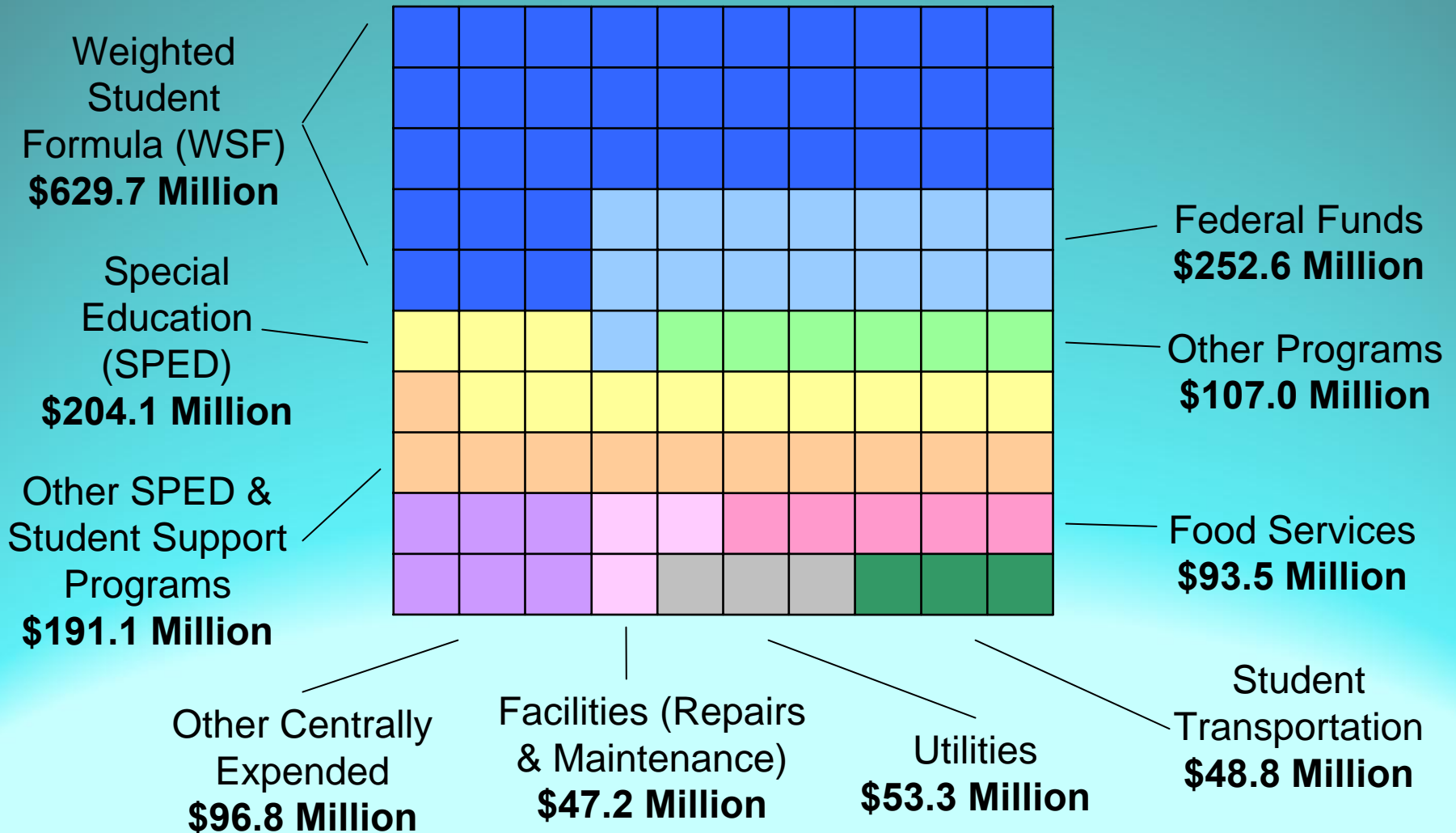
## Student Characteristics and “Weights” for SY 2010-11

<b>Weighted Characteristic</b>	<b>\$ Value Per Student*</b>	<b>Relative Weight</b>
<b>Base per student</b>	\$3,506.66	1.000
<b>Economically Disadvantaged</b>	\$350.67	0.100
<b>English Language Learner</b>		
<b>Non Proficient</b>	\$1,330.54	.379
<b>Limited Proficiency</b>	\$665.27	0.190
<b>Fully Proficient</b>	\$221.76	0.063
<b>K-2 Class Size</b>	\$526.00	0.150
<b>Transient</b>	\$175.33	0.050
<b>Elementary</b>	\$121.52	0.035
<b>Middle School</b>	\$351.90	0.100
<b>High School</b>	\$84.05	0.024
<b>Geographically Isolated</b>	\$17.53	0.005
<b>Multi-Track</b>	\$17.53	0.005
<b>Neighbor Island</b>	\$17.53	0.005
<b>Neighbor Island Secondary</b>	\$3.49	0.001

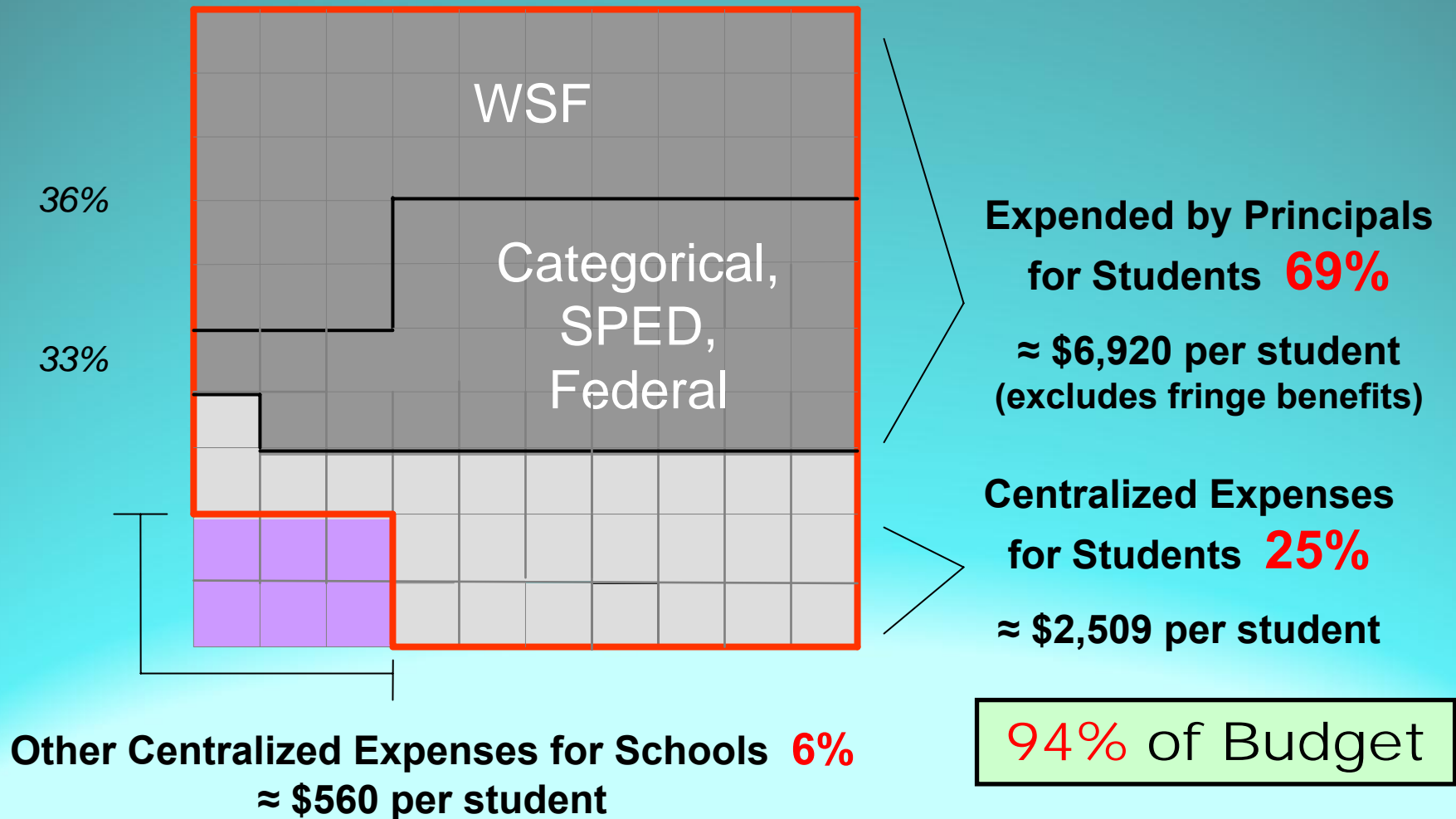
\*Rounded to the nearest  
2 decimal places

# DOE FY 2009-10 Budget \$1.7 Billion

Assumes \$104 Million labor cost reduction is allocated to all programs



# Summary



*Expenditures per student are based on SY 2009-10 Official Enrollment Count*

# Where can I find the latest information on WSF?

Detailed information is available on the Department's website at:

<http://reach.k12.hi.us/empowerment/wsf/>

# Indexed Complex Area Allocation (ICAA)

- Similar concept to Weighted Student Formula
- Funds for 11 “old” Program IDs are now in the ICAA “pot”
- ICAA “pot” is allocated to complex area superintendents to prioritize their support of schools
- Legal authority: HRS 37-74 (DOE budget flexibility from Act 51/04)

# “Old” Program IDs in ICAA “pot”

## \$18.8M after budget reductions/furloughs

- School Assessment Liaisons
- Administrative School Assistants
- Comprehensive Student Support System Resource Teachers
- Primary Prevention/Intervention
- Parent-Community Networking Center District Coordinators
- School Complex Resource Services - Hawaiian Studies
- School Complex Resource Services – English Language Learner
- School Complex Resource Services – School Renewal
- Complex Area Support (a.k.a. “CARP”)
- Complex Area Administration
- Complex Area Business Managers



# ICAA Key Performance Indicators SY 2009-10

- Achieve Adequate Yearly Progress
- Increase high school graduation rates
- Achieve student proficiency (Hawaii State Assessment benchmarks)
- Close National Assessment of Educational Progress gap
- Implement standards based classrooms 100%
- Develop rigor, relevance, relationships in the classrooms
- Provide professional development opportunities to ensure highly qualified and effective teachers in the classrooms, as well as strong leaders for school administrators
- Align academic goals and financial plans in the Annual Financial Plan in addition to alignment with the HI DOE strategic plan

# Indexing Criteria

Allocations are based on:

- School enrollment size
- % of special needs students  
(including SPED, ELL, Free & Reduced lunch)
- Number of principals in complex area
- Number of teachers with less than 5 years of teaching experience
- Geographic factor (for 5 complex areas)

# Indexed Need (SY 2010-11)

Farrington-Kaiser-Kalani	8.69
Kaimuki-McKinley-Roosevelt	8.93
Aiea-Moanalua-Radford	7.82
Leilehua-Mililani-Waialua	8.29
Campbell-Kapolei	7.71
Pearl City-Waipahu	7.35
Nanakuli-Waianae	6.02
Castle-Kahuku	6.13
Kailua-Kalaheo	5.31
Hilo-Laupahoehoe-Waiakea	5.99
Kau-Keaau-Pahoa	5.70
Hawaii-West	7.12
Baldwin-Kekaulike-Maui	7.81
Hana-Lahainaluna-Lanai-Molokai	5.01
Kapaa-Kauai-Waimea	5.96

LINDA LINGLE  
GOVERNOR



KATHRYN S. MATAYOSHI  
ACTING SUPERINTENDENT

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
P.O. BOX 2360  
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

January 6, 2010

The Honorable Donna Mercado Kim, Chairperson  
Senate Committee on Ways and Means  
The Twenty-Fifth Legislature  
State Capitol, Room 210  
Honolulu, HI 96813

Dear Senator Kim:

Enclosed are the budget briefing documents as required for the 2010 Legislative Session.

An electronic copy in PDF format has also been provided to your staff section.

Table 10: Vacancy Report is not yet complete, and will be transmitted upon completion.

If you have any questions, please contact James M. Brese, Assistant Superintendent and Chief Financial Officer, at 586-3737.

Very truly yours,

A handwritten signature in black ink, appearing to read "Kathryn S. Matayoshi".

Kathryn S. Matayoshi  
Acting Superintendent

KSM:ch

Enclosures

c: Barry Fukunaga, Chief of Staff, Office of the Governor  
Jordan Ares, Policy Analyst, Office of the Governor  
Budget Branch

**DEPARTMENT OF EDUCATION**  
**FISCAL BIENNIUM 2009-2011 SUPPLEMENTAL BUDGET**  
**BUDGET BRIEFING**  
**SENATE COMMITTEE ON WAYS AND MEANS**  
**JANUARY 13, 2010**

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# Department of Education 2010 Budget Briefing Testimony

## Introduction

**Economic Impact:** *Brief discussion of how the current economic and fiscal conditions are affecting your department's operations.*

1. Furloughs have been implemented for all employees at all organization levels (except UPW, pending an arbitrated settlement, which will affect school custodians and school food service workers).
2. Schools will be closed 17 days per school year for this year and next school year due to furloughs.
3. The DOE is expected to pay for unfunded responsibilities previously paid by other agencies:
  - a. The Department of Health laid off the nursing staff who provide services to DOE students; the DOE will contract these services at a cost of \$2,000,000 for the last 2 quarters of FY 2009-10; the cost for FY 2010-11 is projected at \$4,000,000.
  - b. The Department of Land and Natural Resources will require DOE to pay all costs of land transactions when DOE acquires property, such as access roads to schools.
4. A reduction in general funds for casual (hourly) hires, such as part-time temporary teachers, tutors, athletic coaches, classroom cleaners, substitute teachers.
5. A reduction in general funds for supplies, textbooks, equipment, and other current operating expenses.
6. There is a significant shortfall in contract costs for bus companies for student transportation services; this is being addressed in several ways, such as:
  - a. increasing the distance of service for students in grades 6-12 from one mile to 1.5 miles from home;
  - b. discontinuing services for high school students who reside along select Oahu island school bus routes where City bussing services are available; and,
  - c. possibly staggering school hours next school year.

7. The number of curriculum support teachers and specialists in the Office of Curriculum, Instruction, and Student Support has been reduced by 66, resulting in highly qualified resource teachers returning to the school and complex area levels. There is 90% less professional development offered by the Department.
8. Out of state travel for professional development has been nearly eliminated.
9. Travel for recruiting teachers has been completely eliminated.
10. Hiring freezes affect many complex area and state office positions; combined with the reduced work time due to furloughs, there are delays in completing assignments.
11. Adjusting pay for furloughs using the Department's manual system has increased the workload for the Payroll Section; adjustments to the furlough schedule for certain employees will result in additional workload increases.
12. Carryover of prior year general funds decreased from \$41 million in FY 2008-09 to \$16.4 million in FY 2009-10; \$16 million was at schools and \$0.4 million was at complex areas and state offices.

### **Mission Statement**

The Hawaii Department of Education, in partnership with the family and the community, is committed to having all public school graduates achieve the General Learner Outcomes and content and performance standards in order to realize their individual goals and aspirations.

All graduates will be fully prepared for post-secondary education and/or careers and their role as responsible citizens.

### **Narrative**

*Generating additional revenue for the state:*

Bus fares for students have been increased to \$0.75 one way to partially offset the increased costs of the student transportation contracts. This will not result in any increased revenue to the state.

*Shifting general funded operational costs to non-general funds:*

Due to the reduction of \$43 million in general funds from EDN 100 in Act 162/09 for the two years of the current fiscal biennium, the Department has executed a

**Memorandum of Agreement with the Governor's office to transfer general fund payroll costs to American Recovery and Reinvestment Act State Fiscal Stabilization Funds, Part A.**

***Outsourcing activities performed by eliminated personnel:***

The Department has not done this, as the cost of outsourcing could exceed the cost of state employees.

***Consolidation or elimination of programs within your department:***

Wailupe Valley Elementary School was closed at the end of last school year. The Department is studying clusters of schools for possible closure or consolidation.

School cafeteria services are being consolidated into serving kitchens as feasible.

Act 162/09 reflected \$40.01 million in budget reductions approved by the Board of Education in October 2008. The reductions included: the elimination of the School Support Section in the Office of Fiscal Services; the elimination of many clerical positions in the Office of Fiscal Services; a major downsizing of the Office of Curriculum, Instruction, and Student Support, in which highly qualified resource teachers returned to the school and complex area levels.

Using the authority for budget flexibility granted to the Department in HRS §37-74, beginning this fiscal year 11 programs previously allocated for separate purposes were consolidated into an Indexed Complex Area Allocation and allocated to Complex Area Superintendents (CASs) as a lump sum. This has allowed the CASs to prioritize the use of the funds to meet the support needs of their individual schools.



Department of Education  
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2010				
Act 162/09 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY10 (d)	MOF
1,396,097,613	(127,702,886)	-	1,268,394,727	A
38,181,798	(99,475)	-	38,082,323	B
257,190,054	(4,661,439)	-	252,528,615	N
13,750,000	(30,950)	-	13,719,050	T
14,300,000	(29,865)	-	14,270,135	U
117,801,516	-	-	117,801,516	V
22,924,746	(15,571)	-	22,909,175	W
1,860,245,727	(132,540,186)	-	1,727,705,541	Total
Fiscal Year (FY) 2011				
Act 162/09 Appropriation (e)	Reductions (f)	Additions (g)	Total FY11 (h)	MOF
1,396,100,437	(142,666,985)	-	1,253,433,452	A
42,090,340	(106,107)	-	41,984,233	B
257,139,558	(5,187,476)	-	251,952,082	N
13,750,000	(33,785)	-	13,716,215	T
14,300,000	(34,126)	-	14,265,874	U
53,764,304	-	-	53,764,304	V
22,821,922	(16,609)	-	22,805,313	W
1,799,966,561	(148,045,088)	-	1,651,921,473	Total

Department of Education  
Priority List of Functions

Table 2

Pri #	Description of Function*	Activities	Prog ID(s)	Statutory Reference
1	<b>Achievement</b> – ensure each student achieves proficiency on the Hawaii State Assessment as specified in the Hawaii Content and Performance Standards.	<ul style="list-style-type: none"> <li>• Classroom instruction</li> <li>• Student evaluation and assessment</li> <li>• Curriculum support, performance standards</li> <li>• Complex area administration</li> <li>• State administration</li> </ul>	<ul style="list-style-type: none"> <li>EDN 100</li> <li>EDN 150</li> <li>EDN 200</li> <li>EDN 300</li> </ul>	HRS §302A (multiple sections)
2	<b>Safety and well being</b> – promote each student’s physical, emotional, and social well being in a secure and supportive learning environment.	<ul style="list-style-type: none"> <li>• School administration</li> <li>• Comprehensive student support services including school-based behavioral health, special education and related services, and services to student with autism spectrum disorder</li> <li>• Repair and maintenance of school facilities</li> <li>• Utility payments for school facilities</li> <li>• Student transportation</li> <li>• School food services</li> </ul>	<ul style="list-style-type: none"> <li>EDN 100</li> <li>EDN 150</li> <li>EDN 400</li> </ul>	HRS §302A (multiple sections)
3	<b>Civic Responsibility</b> – guide each student’s growth as an informed and concerned citizen who actively contributes to the well being of others, society, and the environment.	<ul style="list-style-type: none"> <li>• Classroom instruction</li> <li>• Student activities</li> <li>• Athletics</li> <li>• Community Schools for Adults</li> <li>• Afterschool Plus (A+) program</li> </ul>	<ul style="list-style-type: none"> <li>EDN 100</li> <li>EDN 500</li> </ul>	HRS §302A (multiple sections)
* From HRS §302A-1004 (4)				

Department of Education  
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 162/09 (FY11)			Governor's Submittal (FY11)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN100/AA	WEIGHTED STUDENT FORMULA	12,036.10	563.00	698,155,379	12,036.10	563.00	639,169,198	A
EDN100/AB	REGULAR INSTRUCTION	-	-	40,440,343	-	-	40,440,343	N
EDN100/BB	VOCATIONAL-TECHNICAL EDUCATION	80.00	-	6,535,649	80.00	-	5,811,105	A
EDN100/BB	VOCATIONAL-TECHNICAL EDUCATION	-	-	3,500,000	-	-	3,500,000	N
EDN100/BF	ENVIRONMENTAL EDUCATION (CATEGORICAL)	3.50	-	171,899	3.50	-	145,974	A
EDN100/BG	SPACE EDUCATION	4.00	1.00	434,852	4.00	1.00	383,235	A
EDN100/BH	SUMMER SCHOOL & OTHER NON SCHOOL HOUR SUPPORT	-	-	6,000,000	-	-	6,000,000	B
EDN100/BJ	AT RISK PROGRAMS	73.50	17.00	5,558,953	73.50	17.00	4,752,201	A
EDN100/BL	STUDENT ACTIVITIES	-	-	237,241	-	-	224,209	A
EDN100/BM	ATHLETICS	75.00	-	9,898,587	75.00	-	8,679,955	A
EDN100/BN	GANG AND DRUG PREVENTION	-	-	83,348	-	-	79,181	A
EDN100/BO	PEER EDUCATION PROGRAM	-	15.00	839,597	-	15.00	700,585	A
EDN100/BQ	LEARNING CENTERS	-	14.50	1,685,541	-	14.50	1,458,568	A
EDN100/BR	DRIVER EDUCATION	-	-	4,500,000	-	-	4,478,539	U
EDN100/BS	JR RES OFFICER TRNG CORP	10.00	44.00	2,274,724	10.00	44.00	1,927,095	A
EDN100/BV	HAWAIIAN LANGUAGE IMMERSION PROGRAM	8.00	34.00	2,890,843	8.00	34.00	2,594,481	A
EDN100/BX	OTHER INSTRUCTIONAL SERVICES	15.00	6.50	1,696,732	15.00	6.50	1,460,466	A
EDN100/BX	OTHER INSTRUCTIONAL SERVICES	-	-	30,000	-	-	30,000	B
EDN100/CB	SCHOOL ADMINISTRATION (CATEGORICAL)	69.50	5.00	4,665,536	69.50	5.00	3,976,050	A
EDN100/CB	SCHOOL ADMINISTRATION (CATEGORICAL)	-	-	750,000	-	-	750,000	B
EDN100/CB	SCHOOL ADMINISTRATION (CATEGORICAL)	-	-	3,398,000	-	-	3,389,438	W
EDN100/CG	OTHER CURRICULUM IMPROVEMENTS	-	-	192,603	-	-	182,623	A
EDN100/CJ	HAWAIIAN STUDIES	-	3.00	3,264,182	-	3.00	2,884,644	A
EDN100/CN	EMPLOYEE BENEFITS	-	-	10,244,265	-	-	9,732,052	A
EDN100/CN	EMPLOYEE BENEFITS	-	-	2,000,000	-	-	2,000,000	N
EDN100/CQ	HAWAII CONTENT AND PERFORMANCE STDS	1.00	-	4,830,833	1.00	-	4,771,838	A
EDN100/CS	INCLUSION PROGRAM	-	-	47,535	-	-	41,831	A
EDN100/DB	NO CHILD LEFT BEHIND	-	-	117,328,492	-	-	113,882,271	N
EDN100/DE	STATE/LOCAL COMMUNITY SCHOOL HEALTH PROJECT	-	-	300,000	-	-	300,000	N
EDN100/DH	EDUCATION OF NATIVE HAWAIIANS	-	-	300,000	-	-	300,000	N
EDN100/DL	OTHER DISCRETIONARY GRANTS	-	-	4,576,166	-	-	4,576,166	N
EDN100/DQ	STUDENT SCHOLARSHIPS	-	-	210,000	-	-	210,000	N
EDN100/DR	DEPARTMENT OF DEFENSE	-	-	2,500,000	-	-	2,500,000	N
EDN100/DS	LEARN AND SERVE AMERICA	-	-	63,656	-	-	63,656	N
EDN100/DU	FOREIGN LANGUAGES ASSISTANCE	-	-	206,607	-	-	206,607	N
EDN100/EI	HALE O'ULU (POS)	-	-	200,000	-	-	190,000	A
EDN100/EJ	PACIFIC AND ASIAN AFFAIRS COUNCIL (POS)	-	-	42,848	-	-	40,706	A
EDN100/VV	ARRA - EDN 100	-	-	53,764,299	-	-	53,764,299	V
EDN100/XA	ALU LIKE, INC	-	-	1,050,000	-	-	1,050,000	T
EDN100/XB	DONATIONS AND GIFTS	-	-	1,500,000	-	-	1,500,000	T
EDN100/XC	ATHLETICS (TRUST FUNDS)	-	-	1,500,000	-	-	1,500,000	T
EDN100/XE	FOUNDATION AND OTHER GRANTS	-	-	8,000,000	-	-	7,966,215	T
EDN100/XF	OLELO-EDUCATIONAL PROGRAMMING ON PUBLIC ACCESS TV	-	-	1,200,000	-	-	1,200,000	T
EDN100/XH	OFFICE OF HAWAIIAN AFFAIRS GRANTS	-	-	500,000	-	-	500,000	T
EDN100/VAR	EDN 100 VARIOUS PROGRAMS	-	-	-	-	-	(14,964,099)	A
EDN150/FA	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,186.00	1,229.00	226,327,240	4,186.00	1,229.00	197,569,702	A
EDN150/FA	SPECIAL EDUCATION IN REGULAR SCHOOLS	-	-	4,998,245	-	-	4,998,245	N

Department of Education  
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 162/09 (FY11)			Governor's Submittal (FY11)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN150/FB	SPECIAL SCHOOLS	90.00	4.00	4,708,305	90.00	4.00	4,107,282	A
EDN150/FC	EXTENDED SCHOOL YEAR	-	-	3,422,215	-	-	3,013,935	A
EDN150/FD	OTHER SPECIAL EDUCATION SERVICES	2.00	-	3,861,505	2.00	-	3,652,627	A
EDN150/IC	COMPREH STUDENT SUPPORT SYSTEM RESOURCE TEACHERS	40.00	-	2,590,395	40.00	-	2,219,963	A
EDN150/ID	PRIMARY PREVENTION/ INTERVENTION	7.00	-	511,842	7.00	-	427,152	A
EDN150/II	HOME/HOSPITAL INSTRUCTION	-	-	1,266,792	-	-	1,150,371	A
EDN150/NB	SPECIAL EDUCATION FOR THE DISABLED	2.00	32.00	40,269,887	2.00	32.00	39,134,501	N
EDN150/ND	PRESCHOOL FOR THE DISABLED	-	1.00	978,634	-	1.00	978,634	N
EDN150/RA	SPECIAL OLYMPICS (POS)	-	-	128,925	-	-	122,479	A
EDN150/SA	EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES	487.50	7.00	33,389,362	487.50	7.00	29,580,368	A
EDN150/TA	TRAINING & RETENTION	-	-	1,336,604	-	-	1,269,774	A
EDN150/TA	TRAINING & RETENTION	-	-	100,000	-	-	100,000	B
EDN150/VA	STUDENT SUPPORT SERVICES	31.50	5.00	3,362,881	31.50	5.00	2,758,431	A
EDN150/VC	INTEGRATED SPECIAL EDUCATION DATABASE	2.00	-	233,544	2.00	-	207,196	A
EDN150/VV	ARRA - EDN 150	-	-	1	-	-	1	V
EDN150/YC	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	418.50	107.50	36,989,002	418.50	107.50	33,400,189	A
EDN150/YD	TARGETED TECHNICAL ASSISTANCE	-	4.00	393,549	-	4.00	352,848	A
EDN150/YE	TECHNICAL SUPPORT-MAUI DISTRICT	4.50	7.50	546,583	4.50	7.50	457,842	A
EDN150/YG	SERVICES FOR CHILDREN W/AUTISM	117.00	25.00	42,758,150	117.00	25.00	40,135,675	A
EDN150/YK	OTHER RELATED SERVICES	253.00	17.80	6,464,603	253.00	17.80	5,576,217	A
EDN150/YK	OTHER RELATED SERVICES	4.00	-	2,106,297	4.00	-	2,106,297	W
EDN200/GB	ADMIN SVCS (INSTRUCTIONAL DEVELOPMENT)	2.00	-	295,254	2.00	-	267,107	A
EDN200/GC	INSTRUCTIONAL SERVICES BRANCH	25.00	2.00	1,956,951	25.00	2.00	1,894,180	A
EDN200/GC	INSTRUCTIONAL SERVICES BRANCH	-	2.00	500,000	-	2.00	500,000	N
EDN200/GC	INSTRUCTIONAL SERVICES BRANCH	-	-	800,000	-	-	787,335	U
EDN200/GD	SCHOOL COMMUNITY LEADERSHIP BRANCH	6.00	1.00	960,272	6.00	1.00	888,161	A
EDN200/GG	ADVANCED TECHNOLOGY RESEARCH BRANCH	7.00	-	555,927	7.00	-	504,642	A
EDN200/GH	TEACHER IMPROVEMENT SERVICES	6.00	-	2,548,168	6.00	-	788,704	A
EDN200/GH	TEACHER IMPROVEMENT SERVICES	6.00	-	1,900,000	6.00	-	1,841,692	B
EDN200/GJ	LEADERSHIP DEVELOPMENT	19.00	26.00	3,833,205	19.00	26.00	3,289,787	A
EDN200/GM	TECHNOLOGY EDUCATION	14.00	-	1,537,322	14.00	-	1,413,521	A
EDN200/GN	SCHOOL COMPLEX RESOURCE SVCS	95.50	29.00	9,842,198	95.50	29.00	9,080,362	A
EDN200/GP	SYSTEMS ACCOUNTABILITY	21.00	2.00	6,900,058	21.00	2.00	6,435,550	A
EDN200/GP	SYSTEMS ACCOUNTABILITY	-	1.00	161,000	-	1.00	132,516	N
EDN200/GQ	HOMELESS CONCERNS	2.00	-	607,814	2.00	-	548,677	A
EDN200/VV	ARRA - EDN 200	-	-	1	-	-	1	V
EDN300/KC	BOARD OF EDUCATION	8.00	-	641,004	8.00	-	549,765	A
EDN300/KD	OFFICE OF THE SUPERINTENDENT	17.00	2.00	1,539,743	17.00	2.00	1,286,337	A
EDN300/KF	FISCAL SERVICES	89.00	-	5,229,721	89.00	-	4,467,821	A
EDN300/KH	CIVIL RIGHTS COMPLIANCE OFFICE	4.00	-	375,525	4.00	-	287,719	A
EDN300/KO	PERSONNEL SERVICES	189.00	0.50	17,094,555	189.00	0.50	14,740,356	A
EDN300/LJ	COMPLEX AREA ADMINISTRATION	53.00	-	4,616,620	53.00	-	4,002,077	A
EDN300/UA	INFORMATION & TELECOMMUNICATION SERVICES	149.00	5.00	21,935,022	149.00	5.00	19,892,505	A
EDN300/UA	INFORMATION & TELECOMMUNICATION SERVICES	-	-	35,000	-	-	35,000	N
EDN300/VV	ARRA - EDN 300	-	-	1	-	-	1	V
EDN400/MB	FOOD SERVICE ADMINISTRATION	7.00	-	616,368	7.00	-	524,418	A
EDN400/MB	FOOD SERVICE ADMINISTRATION	8.00	-	559,338	8.00	-	522,825	B

Department of Education  
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 162/09 (FY11)			Governor's Submittal (FY11)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN400/MB	FOOD SERVICE ADMINISTRATION	-	12.00	700,000	-	12.00	654,771	N
EDN400/MC	OHCNP	-	2.00	185,843	-	2.00	170,527	A
EDN400/MC	OHCNP	-	-	2,000,000	-	-	2,000,000	W
EDN400/MD	FOOD SERVICES	315.00	-	34,952,575	315.00	-	29,641,245	A
EDN400/MD	FOOD SERVICES	718.50	6.00	26,751,002	718.50	6.00	26,739,716	B
EDN400/MD	FOOD SERVICES	3.00	100.50	34,811,521	3.00	100.50	34,300,144	N
EDN400/OB	BUSINESS SVCS ADMINISTRATION	18.00	-	1,396,761	18.00	-	1,298,342	A
EDN400/OC	FACILITIES SERVICES	269.50	-	28,839,040	269.50	-	26,228,138	A
EDN400/OC	FACILITIES SERVICES	-	2.00	5,022,625	-	2.00	5,022,625	W
EDN400/OD	SCHOOL CUST CENTRALIZED SVCS	10.00	-	630,180	10.00	-	553,898	A
EDN400/OE	UTILITIES	-	-	56,168,733	-	-	56,108,608	A
EDN400/OF	SCHOOL INSPECTION	-	1.00	100,141	-	1.00	81,081	A
EDN400/OG	COMMUNITY USE OF SCHOOL FACILITIES	-	-	2,000,000	-	-	2,000,000	B
EDN400/OI	REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES	0.50	1.00	12,134,434	0.50	1.00	11,479,579	A
EDN400/OI	REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES	-	-	200,000	-	-	200,000	B
EDN400/OJ	DISPOSAL OF HAZARDOUS MATERIALS	-	-	347,542	-	-	329,605	A
EDN400/VV	ARRA - EDN 400	-	-	1	-	-	1	V
EDN400/YA	STUDENT TRANSPORTATION	21.00	-	49,342,489	21.00	-	49,284,062	A
EDN400/YA	STUDENT TRANSPORTATION	4.00	-	2,000,000	4.00	-	1,991,953	W
EDN500/PB	STATE ADMINISTRATIVE SERVICES (ADULT EDUCATION)	1.00	1.00	183,607	1.00	1.00	148,351	A
EDN500/PB	STATE ADMINISTRATIVE SERVICES (ADULT EDUCATION)	-	0.50	170,025	-	0.50	163,849	N
EDN500/PC	ADULT COMMUNITY EDUCATION	34.50	19.50	6,034,448	34.50	19.50	5,075,511	A
EDN500/PC	ADULT COMMUNITY EDUCATION	-	-	3,800,000	-	-	3,800,000	B
EDN500/PC	ADULT COMMUNITY EDUCATION	-	1.50	3,089,982	-	1.50	3,075,379	N
EDN500/PC	ADULT COMMUNITY EDUCATION	-	-	795,000	-	-	795,000	W
EDN500/VV	ARRA - EDN 500	-	-	1	-	-	1	V
EDN500/WA	AFTERSCHOOL PLUS (A+) PROGRAM	-	-	2,456,473	-	-	2,148,867	A
EDN500/WA	AFTERSCHOOL PLUS (A+) PROGRAM	-	-	9,000,000	-	-	9,000,000	U
EDN500/WA	AFTERSCHOOL PLUS (A+) PROGRAM	-	-	7,500,000	-	-	7,500,000	W

Department of Education  
Current Year (FY10) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
EDN100	80,316,738	Restriction based on three furlough days per month. Negotiated furlough will close schools for 17 instructional days. The outcome of UPW negotiations is still unknown. The shortfall in negotiated furlough days has resulted in a hiring freeze; the potential need for a reduction in force; continued exploration of school consolidations; the withholding of casual hire, supply and equipment funds for schools; and the potential for an underfunded school carryover. The reduction to instructional time and reduced funds for tutors, part-time teachers, textbooks and instructional supplies are expected to have a negative impact on student achievement.	A
EDN100	4,661,439	Federal fund expenditure ceiling sufficient to meet restriction	N
EDN100	29,865	Interdepartmental transfer expenditure ceiling sufficient to meet restriction.	U
EDN100	15,571	Revolving fund expenditure ceiling sufficient to meet restriction.	W
EDN100	30,950	Trust fund expenditure ceiling sufficient to meet restriction.	T
EDN150	37,609,336	Restriction based on three furlough days per month. Negotiated furlough will close schools for 17 instructional days. The outcome of UPW negotiations is still unknown. The shortfall in negotiated furlough days has resulted in a hiring freeze; the potential need for a reduction in force; continued exploration of school consolidations; the withholding of casual hire, supply and equipment funds for special needs children; the potential risk of lawsuits over inadequate individual education plan implementation; and the potential for an underfunded school carryover. The DOE has also been affected by the Department of Health (DOH) restrictions where the DOE now needs to fund \$2 million of services previously provided by laid off DOH nurses. The reduction to instructional time and reduced funds for tutors, part-time teachers, textbooks and instructional supplies are expected to have a negative impact on student achievement.	A

Department of Education  
Current Year (FY10) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
EDN200	2,054,896	Restriction based on three furlough days per month. Furloughs negotiated for up to 18 work days. The outcome of UPW negotiations is still unknown. The shortfall in negotiated furlough days has resulted in a hiring freeze; the potential need for a reduction in force; the withholding of casual hire, supply and equipment funds for Complex Area administration and statewide curriculum and assessment support of schools. Possible reduction to services provided to homeless children and youth resulting in requirements under the federal McKinney-Vento Act not being met. Difficulty in meeting assessment requirements under federal NCLB and statewide performance standards under HRS. Limited professional development for schools. Productivity will decrease as a result of fewer work hours.	A
EDN300	3,780,924	Restriction based on three furlough days per month. Furloughs negotiated for up to 18 work days. The outcome of UPW negotiations is still unknown. The shortfall in negotiated furlough days has resulted in a hiring freeze; the potential need for a reduction in force; the withholding of casual hire, supply and equipment funds for state administration support of schools which includes the areas of department leadership, human resources, information technology and fiscal services. Along with a decrease in productivity due to the fewer work hours, there will be reduced professional development opportunities for current and new school leaders and a lack of funds to pay for teacher laptop leases.	A

Department of Education  
Current Year (FY10) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
EDN400	3,381,870	Restriction based on three furlough days per month. Furloughs negotiated for up to 18 work days. The outcome of UPW negotiations is still unknown. The shortfall in negotiated furlough days has resulted in a hiring freeze; the potential need for a reduction in force; the withholding of casual hire, supply and equipment funds for facilities, utilities, student transportation, and food services support for schools. Meal and bus fare increases have been implemented. In addition, the minimum distance for school bus services has increased with routes cancelled where city bussing services are available; however, there still exists the possible need to end bus services early. Repair and maintenance projects may be delayed along with a potential increase in vandalism on properties closed for additional days due to furloughs. Productivity will decrease as a result of fewer work hours.	A
EDN400	99,475	Special fund expenditure ceiling sufficient to meet restriction.	B
EDN500	559,122	Restriction based on three furlough days per month. Furloughs negotiated for up to 18 work days. The outcome of UPW negotiations is still unknown. The shortfall in negotiated furlough days has resulted in a hiring freeze; the potential need for a reduction in force; the withholding of casual hire, supply and equipment funds for community schools and A+ services at schools. There exists the potential for Adult Education maintenance of effort requirements not being met.	A



TYPE (CB / RIF / QA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 100	-	-	(54,329,098)	A	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 100	-	-	(1,409,307)	N	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 100	-	-	(21,485)	T	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 100	-	-	(7,046)	U	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 100	-	-	(3,023)	W	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 150	-	-	(23,486,098)	A	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 150	-	-	(1,135,386)	N	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 200	-	-	(1,639,737)	A	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 200	-	-	(22,919)	B	Y

Type (CB / RIF / OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 200	-	-	(28,484)	N	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 200	-	-	(12,665)	U	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 300	-	-	(2,533,855)	A	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 400	-	-	(4,032,138)	A	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 400	-	-	(47,799)	B	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 400	-	-	(556,606)	N	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 400	-	-	(8,047)	W	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 500	-	-	(364,111)	A	Y
CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	This results in fewer instructional days for students, and the closure of offices for at least two days per month. Less instructional time may result in lower test scores and student achievement. The closure of offices will mean that responses to inquiries from other agencies, the Legislature, and the public will be delayed. Minor repair and maintenance projects will be delayed. Vandalism of school facilities may also increase due to the increased number of days that schools are closed.	EDN 500	-	-	(20,779)	N	Y

Department of Education  
Proposed FY11 Reductions

Table 5

Type (CB / RIF / OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 100			(14,415)	U	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 100			(5,539)	W	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 100			(2,036,914)	N	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 100			(12,300)	T	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 200			(35,389)	B	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	This reflects a reduction of 12% to other personal services, and 5% to the combined amounts budgeted for other current expenses, equipment, and motor vehicles. This will have a negative impact on student achievement as funds for textbooks and educational supplies will be reduced. Funds for casual hires will also be reduced, resulting in fewer work hours for these employees, which will have a negative effect on productivity. Fewer work hours for the casual hires who are tutors or part-time temporary teachers will also have a negative impact on student achievement. Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 100			(8,160,745)	A	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	This reflects a reduction of 12% to other personal services, and 5% to the combined amounts budgeted for other current expenses, equipment, and motor vehicles. This will have a negative impact on student achievement as funds for textbooks and educational supplies will be reduced. Funds for casual hires will also be reduced, resulting in fewer work hours for these employees, which will have a negative effect on productivity. Fewer work hours for the casual hires who are tutors or part-time temporary teachers will also have a negative impact on student achievement. Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 150			(3,868,071)	A	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	This reflects a reduction of 12% to other personal services, and 5% to the combined amounts budgeted for other current expenses, equipment, and motor vehicles. This will have a negative impact on student achievement as funds for textbooks and educational supplies will be reduced. Funds for casual hires will also be reduced, resulting in fewer work hours for these employees, which will have a negative effect on productivity. Fewer work hours for the casual hires who are tutors or part-time temporary teachers will also have a negative impact on student achievement. Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 200			(986,174)	A	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	This reflects a reduction of 12% to other personal services, and 5% to the combined amounts budgeted for other current expenses, equipment, and motor vehicles. This will have a negative impact on student achievement as funds for textbooks and educational supplies will be reduced. Funds for casual hires will also be reduced, resulting in fewer work hours for these employees, which will have a negative effect on productivity. Fewer work hours for the casual hires who are tutors or part-time temporary teachers will also have a negative impact on student achievement. Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 300			(1,119,097)	A	Y
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	This reflects a reduction of 12% to other personal services, and 5% to the combined amounts budgeted for other current expenses, equipment, and motor vehicles. This will have a negative impact on student achievement as funds for textbooks and educational supplies will be reduced. Funds for casual hires will also be reduced, resulting in fewer work hours for these employees, which will have a negative effect on productivity. Fewer work hours for the casual hires who are tutors or part-time temporary teachers will also have a negative impact on student achievement. Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 400			(3,160,166)	A	Y

Department of Education  
Proposed FY11 Reductions

Table 5

Type (CB / RIF / OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
OA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	This reflects a reduction of 12% to other personal services, and 5% to the combined amounts budgeted for other current expenses, equipment, and motor vehicles. This will have a negative impact on student achievement as funds for textbooks and educational supplies will be reduced. Funds for casual hires will also be reduced, resulting in fewer work hours for these employees, which will have a negative effect on productivity. Fewer work hours for the casual hires who are tutors or part-time temporary teachers will also have a negative impact on student achievement. Some repair and maintenance projects may be deferred with the reduction of other current expenses.	EDN 500	-	-	(494,029)	A	Y
OA	Reduce funds to reflect the closing of Waiupe Valley Elementary School	This request reflects the amount saved due to the closing of Waiupe Valley Elementary School, which was consolidated with Aina Haina Elementary School. The R&M budget for the department may be smaller with the closing of one school.	EDN 100	-	-	(405,654)	A	Y
OA	Reduce funds to reflect the closing of Waiupe Valley Elementary School	This request reflects the amount saved due to the closing of Waiupe Valley Elementary School, which was consolidated with Aina Haina Elementary School. The R&M budget for the department may be smaller with the closing of one school.	EDN 150	-	-	(99,239)	A	Y
OA	Reduce funds to reflect the closing of Waiupe Valley Elementary School	This request reflects the amount saved due to the closing of Waiupe Valley Elementary School, which was consolidated with Aina Haina Elementary School. The R&M budget for the department may be smaller with the closing of one school.	EDN 400	-	-	(126,277)	A	Y
OA	Reduction of Other Personal Services due to Additional Mandatory Reduction	The ability to fill vacant positions will be impacted as there will not be adequate funds for these positions.	EDN 100	-	-	(2,049,453)	A	Y
OA	Reduction of Other Personal Services due to Additional Mandatory Reduction	The ability to fill vacant positions will be impacted as there will not be adequate funds for these positions.	EDN 150	-	-	(14,836,038)	A	Y
OA	Reduction of Other Personal Services due to Additional Mandatory Reduction	The ability to fill vacant positions will be impacted as there will not be adequate funds for these positions.	EDN 200	-	-	(1,320,567)	A	Y
OA	Reduction of Other Personal Services due to Additional Mandatory Reduction	The ability to fill vacant positions will be impacted as there will not be adequate funds for these positions.	EDN 300	-	-	(2,552,658)	A	Y
OA	Reduction of Other Personal Services due to Additional Mandatory Reduction	The ability to fill vacant positions will be impacted as there will not be adequate funds for these positions.	EDN 400	-	-	(1,696,022)	A	Y
OA	Reduction of Other Personal Services due to Additional Mandatory Reduction	The ability to fill vacant positions will be impacted as there will not be adequate funds for these positions.	EDN 500	-	-	(443,659)	A	Y
OA	Reduction of Other Personal Services to meet targeted reduction amount	Additional program reductions/eliminations will occur.	EDN 100	-	-	(14,964,099)	A	N

Department of Education  
Proposed FY 11 Additions

Table 6

	<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>
NONE						

Department of Education  
Non-general funds (excluding Federal Funds)

Table 7

Name of Fund	Unencumbered Cash Balance*	MOF	Statutory Reference
Adult Education Revolving Fund	350,190	W	HRS §302A-435
Adult Education Special Fund	406,683	B	HRS §302A-435
After-School Plus Program Revolving Fund	852,726	W	HRS §302A-1149.5
Alu Like Projects	146,580	T	HRS §302A-1122
Arts in Public Places	60,260	U	HRS §302A-420
Athletic Trust Fund	999,842	T	HRS §302A-1122
Community Use of School Facilities	2,698,101	B	HRS §302A-1148
Donations and Gifts	5,583,215	T	HRS §302A-1122
Driver Education Fund	3,401,667	U	HRS §431:10C-115 and §431:10G-107
Education Design and Construction Project Assessment Fund	1,300,436	W	HRS §302A-1508
Education Research and Development Revolving Fund	214,176	W	HRS §302A-305
Federal Grants Search, Development, and Application Revolving Fund	3,316,774	W	HRS §302A-1405
Felix Response Team Title VI-E	4,031	B	HRS §302A-420
Felix Stipend Program Special Fund	-	B	HRS §302A-707
Food Distribution Program Revolving Fund	-	W	HRS §302A-1315
Foundation and Other Grants	9,539,688	T	HRS §302A-1122
Hawaii School-Level Minor R&M Special Fund	221,081	B	HRS §302A-1504.5
Hawaii Teachers Standards Board	2,086,838	B	HRS §302A-806
Office of Hawaiian Affairs	751,683	T	HRS §302A-1122
Office of Hawaiian Affairs - Ceded Lands	111,059	T	Executive Order 03-03
OLELO - Educational Program Public TV	1,291,134	T	HRS §302A-1122
Recovery of Federal Reimbursement	724,386	W	HRS §353C-007
Regular Instruction - High School	22,891	B	HRS §302A-420
School Bus Fare Revolving Fund	3,045,964	W	HRS §302A-407.5
School Community Services	1,165,807	U	HRS §302A-408
School Food Service	11,803,435	B	HRS §302A-405
School Special Fee (Reimbursement for Lost Textbook and Equipment)	1,207,725	B	HRS §302A-1130.5-6
Summer School and Intersession Fund	398,100	B	HRS §302A-1310

Department of Education  
 Non-general funds (excluding Federal Funds)

Table 7

<u>Name of Fund</u>	<u>Unencumbered Cash Balance*</u>	<u>MOF</u>	<u>Statutory Reference</u>
Teacher Housing	309,558	W	HRS §302A-833
* Balance as of November 30, 2009			

Department of Education  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
NONE				



Department of Education  
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 100/AA	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(52,488,146)	-	-	(52,488,146)	-	-	(52,488,146)
EDN 100/BB	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(413,543)	-	-	(413,543)	-	-	(413,543)
EDN 100/BF	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(13,190)	-	-	(13,190)	-	-	(13,190)
EDN 100/BG	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(21,519)	-	-	(21,519)	-	-	(21,519)
EDN 100/BJ	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(369,695)	-	-	(369,695)	-	-	(369,695)
EDN 100/BM	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(296,792)	-	-	(296,792)	-	-	(296,792)
EDN 100/BO	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(74,857)	-	-	(74,857)	-	-	(74,857)
EDN 100/BQ	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(64,230)	-	-	(64,230)	-	-	(64,230)
EDN 100/BR	Reduce funds to reflect labor cost savings as a result of furlough of employees	U	-	-	(7,046)	-	-	(7,046)	-	-	(7,046)
EDN 100/BV	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(139,940)	-	-	(139,940)	-	-	(139,940)
EDN 100/BX	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(92,369)	-	-	(92,369)	-	-	(92,369)
EDN 100/CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(338,941)	-	-	(338,941)	-	-	(338,941)

Department of Education  
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 100/CB	Reduce funds to reflect labor cost savings as a result of furlough of employees	W	-	-	(3,023)	-	-	(3,023)	-	-	(3,023)
EDN 100/CJ	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(15,876)	-	-	(15,876)	-	-	(15,876)
EDN 100/DB	Reduce funds to reflect labor cost savings as a result of furlough of employees	N	-	-	(1,409,307)	-	-	(1,409,307)	-	-	(1,409,307)
EDN 100/XE	Reduce funds to reflect labor cost savings as a result of furlough of employees	T	-	-	(21,485)	-	-	(21,485)	-	-	(21,485)
EDN 100/VAR	Reduce funds to meet targeted reduction amount	A	-	-	-	-	-	(14,964,099)	-	-	(14,964,099)
EDN 150/FA	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(17,501,517)	-	-	(17,501,517)	-	-	(17,501,517)
EDN 150/FB	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(299,613)	-	-	(299,613)	-	-	(299,613)
EDN 150/FD	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(12,287)	-	-	(12,287)	-	-	(12,287)
EDN 150/IC	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(175,797)	-	-	(175,797)	-	-	(175,797)
EDN 150/ID	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(45,580)	-	-	(45,580)	-	-	(45,580)
EDN 150/NB	Reduce funds to reflect labor cost savings as a result of furlough of employees	N	-	-	(1,135,386)	-	-	(1,135,386)	-	-	(1,135,386)
EDN 150/SA	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(2,010,228)	-	-	(2,010,228)	-	-	(2,010,228)
EDN 150/VA	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(359,696)	-	-	(359,696)	-	-	(359,696)

Department of Education  
Budget Decisions

Table 9

Prog ID/Org	Description	Department Request			Budget & Finance			Governor's Decision			
		MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 150/VC	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(8,264)	-	-	(8,264)	-	-	(8,264)
EDN 150/YC	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(2,072,506)	-	-	(2,072,506)	-	-	(2,072,506)
EDN 150/YD	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(16,352)	-	-	(16,352)	-	-	(16,352)
EDN 150/YE	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(46,306)	-	-	(46,306)	-	-	(46,306)
EDN 150/YG	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(327,127)	-	-	(327,127)	-	-	(327,127)
EDN 150/YK	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(610,825)	-	-	(610,825)	-	-	(610,825)
EDN 200/GC	Reduce funds to reflect labor cost savings as a result of furlough of employees	U	-	-	(12,665)	-	-	(12,665)	-	-	(12,665)
EDN 200/GH	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(1,476,655)	-	-	(1,476,655)	-	-	(1,476,655)
EDN 200/GH	Reduce funds to reflect labor cost savings as a result of furlough of employees	B	-	-	(22,919)	-	-	(22,919)	-	-	(22,919)
EDN 200/GJ	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(163,082)	-	-	(163,082)	-	-	(163,082)
EDN 200/GP	Reduce funds to reflect labor cost savings as a result of furlough of employees	N	-	-	(28,484)	-	-	(28,484)	-	-	(28,484)
EDN 300/KC	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(28,501)	-	-	(28,501)	-	-	(28,501)

Department of Education  
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 300/KD	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(104,809)	-	-	(104,809)	-	-	(104,809)
EDN 300/KF	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(416,141)	-	-	(416,141)	-	-	(416,141)
EDN 300/KH	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(49,942)	-	-	(49,942)	-	-	(49,942)
EDN 300/KO	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(1,026,924)	-	-	(1,026,924)	-	-	(1,026,924)
EDN 300/LJ	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(171,626)	-	-	(171,626)	-	-	(171,626)
EDN 300/UA	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(735,912)	-	-	(735,912)	-	-	(735,912)
EDN 400/MB	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(39,048)	-	-	(39,048)	-	-	(39,048)
EDN 400/MB	Reduce funds to reflect labor cost savings as a result of furlough of employees	B	-	-	(36,513)	-	-	(36,513)	-	-	(36,513)
EDN 400/MB	Reduce funds to reflect labor cost savings as a result of furlough of employees	N	-	-	(45,229)	-	-	(45,229)	-	-	(45,229)
EDN 400/MD	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(2,865,011)	-	-	(2,865,011)	-	-	(2,865,011)
EDN 400/MD	Reduce funds to reflect labor cost savings as a result of furlough of employees	B	-	-	(11,286)	-	-	(11,286)	-	-	(11,286)
EDN 400/MD	Reduce funds to reflect labor cost savings as a result of furlough of employees	N	-	-	(511,377)	-	-	(511,377)	-	-	(511,377)

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Prog ID/Org	Description	Department Request			Budget & Finance			Governor's Decision			
		MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 400/OB	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(69,439)	-	-	(69,439)	-	-	(69,439)
EDN 400/OC	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(963,598)	-	-	(963,598)	-	-	(963,598)
EDN 400/OD	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(27,605)	-	-	(27,605)	-	-	(27,605)
EDN 400/OF	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(9,010)	-	-	(9,010)	-	-	(9,010)
EDN 400/YA	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(58,427)	-	-	(58,427)	-	-	(58,427)
EDN 400/YA	Reduce funds to reflect labor cost savings as a result of furlough of employees	W	-	-	(8,047)	-	-	(8,047)	-	-	(8,047)
EDN 500/PB	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(16,861)	-	-	(16,861)	-	-	(16,861)
EDN 500/PB	Reduce funds to reflect labor cost savings as a result of furlough of employees	N	-	-	(6,176)	-	-	(6,176)	-	-	(6,176)
EDN 500/PC	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(334,420)	-	-	(334,420)	-	-	(334,420)
EDN 500/PC	Reduce funds to reflect labor cost savings as a result of furlough of employees	N	-	-	(14,603)	-	-	(14,603)	-	-	(14,603)
EDN 500/WA	Reduce funds to reflect labor cost savings as a result of furlough of employees	A	-	-	(12,830)	-	-	(12,830)	-	-	(12,830)
EDN 100/BR	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	U	-	-	(14,415)	-	-	(14,415)	-	-	(14,415)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 100/CB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	W	-	-	(5,539)	-	-	(5,539)	-	-	(5,539)
EDN 100/DB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	N	-	-	(2,036,914)	-	-	(2,036,914)	-	-	(2,036,914)
EDN 100/XE	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	T	-	-	(12,300)	-	-	(12,300)	-	-	(12,300)
EDN 200/GH	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	B	-	-	(35,389)	-	-	(35,389)	-	-	(35,389)
EDN 100/AA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(6,092,381)	-	-	(6,092,381)	-	-	(6,092,381)
EDN 100/BB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(126,236)	-	-	(126,236)	-	-	(126,236)
EDN 100/BF	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(758)	-	-	(758)	-	-	(758)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 100/BG	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(6,275)	-	-	(6,275)	-	-	(6,275)
EDN 100/BJ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(66,619)	-	-	(66,619)	-	-	(66,619)
EDN 100/BL	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(13,032)	-	-	(13,032)	-	-	(13,032)
EDN 100/BM	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(637,990)	-	-	(637,990)	-	-	(637,990)
EDN 100/BN	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(4,167)	-	-	(4,167)	-	-	(4,167)
EDN 100/BQ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(96,653)	-	-	(96,653)	-	-	(96,653)
EDN 100/BV	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(63,279)	-	-	(63,279)	-	-	(63,279)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 100/BX	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(66,670)	-	-	(66,670)	-	-	(66,670)
EDN 100/CB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(39,153)	-	-	(39,153)	-	-	(39,153)
EDN 100/CG	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(9,980)	-	-	(9,980)	-	-	(9,980)
EDN 100/CJ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(348,498)	-	-	(348,498)	-	-	(348,498)
EDN 100/CN	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(512,213)	-	-	(512,213)	-	-	(512,213)
EDN 100/CQ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(58,995)	-	-	(58,995)	-	-	(58,995)
EDN 100/CS	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(5,704)	-	-	(5,704)	-	-	(5,704)



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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 100/EI	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(10,000)	-	-	(10,000)	-	-	(10,000)
EDN 100/EJ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(2,142)	-	-	(2,142)	-	-	(2,142)
EDN 150/FA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(214,106)	-	-	(214,106)	-	-	(214,106)
EDN 150/FB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(42,958)	-	-	(42,958)	-	-	(42,958)
EDN 150/FC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(408,280)	-	-	(408,280)	-	-	(408,280)
EDN 150/FD	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(186,420)	-	-	(186,420)	-	-	(186,420)
EDN 150/IC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(12,322)	-	-	(12,322)	-	-	(12,322)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 150/II	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(116,421)	-	-	(116,421)	-	-	(116,421)
EDN 150/RA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(6,446)	-	-	(6,446)	-	-	(6,446)
EDN 150/SA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(355,243)	-	-	(355,243)	-	-	(355,243)
EDN 150/TA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(66,830)	-	-	(66,830)	-	-	(66,830)
EDN 150/VA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(61,182)	-	-	(61,182)	-	-	(61,182)
EDN 150/VC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(11,700)	-	-	(11,700)	-	-	(11,700)
EDN 150/YC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(468,100)	-	-	(468,100)	-	-	(468,100)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 150/YD	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(10,833)	-	-	(10,833)	-	-	(10,833)
EDN 150/YE	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(3,158)	-	-	(3,158)	-	-	(3,158)
EDN 150/YG	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(1,857,785)	-	-	(1,857,785)	-	-	(1,857,785)
EDN 150/YK	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(46,287)	-	-	(46,287)	-	-	(46,287)
EDN 200/GB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(10,030)	-	-	(10,030)	-	-	(10,030)
EDN 200/GC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(8,838)	-	-	(8,838)	-	-	(8,838)
EDN 200/GD	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(26,982)	-	-	(26,982)	-	-	(26,982)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 200/GG	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(8,785)	-	-	(8,785)	-	-	(8,785)
EDN 200/GH	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(254,036)	-	-	(254,036)	-	-	(254,036)
EDN 200/GJ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(71,200)	-	-	(71,200)	-	-	(71,200)
EDN 200/GM	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(41,767)	-	-	(41,767)	-	-	(41,767)
EDN 200/GN	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(229,041)	-	-	(229,041)	-	-	(229,041)
EDN 200/GP	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(286,888)	-	-	(286,888)	-	-	(286,888)
EDN 200/GQ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(48,607)	-	-	(48,607)	-	-	(48,607)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 300/KC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(18,606)	-	-	(18,606)	-	-	(18,606)
EDN 300/KD	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(8,927)	-	-	(8,927)	-	-	(8,927)
EDN 300/KF	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(35,067)	-	-	(35,067)	-	-	(35,067)
EDN 300/KH	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(304)	-	-	(304)	-	-	(304)
EDN 300/KO	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(345,158)	-	-	(345,158)	-	-	(345,158)
EDN 300/LJ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(28,893)	-	-	(28,893)	-	-	(28,893)
EDN 300/UA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(682,142)	-	-	(682,142)	-	-	(682,142)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 400/MB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(9,448)	-	-	(9,448)	-	-	(9,448)
EDN 400/MC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(3,462)	-	-	(3,462)	-	-	(3,462)
EDN 400/MD	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(1,605,928)	-	-	(1,605,928)	-	-	(1,605,928)
EDN 400/OB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(28,980)	-	-	(28,980)	-	-	(28,980)
EDN 400/OC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(848,520)	-	-	(848,520)	-	-	(848,520)
EDN 400/OD	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(14,895)	-	-	(14,895)	-	-	(14,895)
EDN 400/OE	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(28,148)	-	-	(28,148)	-	-	(28,148)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 400/OF	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(126)	-	-	(126)	-	-	(126)
EDN 400/OI	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(602,722)	-	-	(602,722)	-	-	(602,722)
EDN 400/OJ	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(17,937)	-	-	(17,937)	-	-	(17,937)
EDN 500/PB	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(262)	-	-	(262)	-	-	(262)
EDN 500/PC	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(198,991)	-	-	(198,991)	-	-	(198,991)
EDN 500/WA	Reduction of Other Personal Services, Other Current Expenses, Equipment, and Motor Vehicles to meet the targeted reduction of 13.85%	A	-	-	(294,776)	-	-	(294,776)	-	-	(294,776)
EDN 100/AA	Reduce funds to reflect the closing of Wailupe Valley Elementary School	A	-	-	(405,654)	-	-	(405,654)	-	-	(405,654)
EDN 150/FA	Reduce funds to reflect the closing of Wailupe Valley Elementary School	A	-	-	(70,836)	-	-	(70,836)	-	-	(70,836)
EDN 150/YK	Reduce funds to reflect the closing of Wailupe Valley Elementary School	A	-	-	(28,403)	-	-	(28,403)	-	-	(28,403)
EDN 400/MD	Reduce funds to reflect the closing of Wailupe Valley Elementary School	A	-	-	(50,300)	-	-	(50,300)	-	-	(50,300)

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Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 400/OE	Reduce funds to reflect the closing of Wailupe Valley Elementary School	A	-	-	(31,977)	-	-	(31,977)	-	-	(31,977)
EDN 400/OI	Reduce funds to reflect the closing of Wailupe Valley Elementary School	A	-	-	(44,000)	-	-	(44,000)	-	-	(44,000)
EDN 100/BB	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(384,765)	-	-	(384,765)	-	-	(384,765)
EDN 100/BF	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(11,977)	-	-	(11,977)	-	-	(11,977)
EDN 100/BG	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(23,623)	-	-	(23,623)	-	-	(23,623)
EDN 100/BJ	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(370,438)	-	-	(370,438)	-	-	(370,438)
EDN 100/BM	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(283,850)	-	-	(283,850)	-	-	(283,850)
EDN 100/BO	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(64,155)	-	-	(64,155)	-	-	(64,155)
EDN 100/BQ	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(66,090)	-	-	(66,090)	-	-	(66,090)
EDN 100/BS	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(347,629)	-	-	(347,629)	-	-	(347,629)
EDN 100/BV	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(93,143)	-	-	(93,143)	-	-	(93,143)
EDN 100/BX	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(77,227)	-	-	(77,227)	-	-	(77,227)
EDN 100/CB	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(311,392)	-	-	(311,392)	-	-	(311,392)

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			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 100/CJ	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(15,164)	-	-	(15,164)	-	-	(15,164)
EDN 150/FA	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(10,971,079)	-	-	(10,971,079)	-	-	(10,971,079)
EDN 150/FB	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(258,452)	-	-	(258,452)	-	-	(258,452)
EDN 150/FD	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(10,171)	-	-	(10,171)	-	-	(10,171)
EDN 150/IC	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(182,313)	-	-	(182,313)	-	-	(182,313)
EDN 150/ID	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(39,110)	-	-	(39,110)	-	-	(39,110)
EDN 150/SA	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(1,443,523)	-	-	(1,443,523)	-	-	(1,443,523)
EDN 150/VA	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(183,572)	-	-	(183,572)	-	-	(183,572)
EDN 150/VC	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(6,384)	-	-	(6,384)	-	-	(6,384)
EDN 150/YC	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(1,048,207)	-	-	(1,048,207)	-	-	(1,048,207)
EDN 150/YD	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(13,516)	-	-	(13,516)	-	-	(13,516)
EDN 150/YE	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(39,277)	-	-	(39,277)	-	-	(39,277)

Department of Education  
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 150/YG	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(437,563)	-	-	(437,563)	-	-	(437,563)
EDN 150/YK	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(202,871)	-	-	(202,871)	-	-	(202,871)
EDN 200/GB	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(18,117)	-	-	(18,117)	-	-	(18,117)
EDN 200/GC	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(53,933)	-	-	(53,933)	-	-	(53,933)
EDN 200/GD	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(45,129)	-	-	(45,129)	-	-	(45,129)
EDN 200/GG	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(42,500)	-	-	(42,500)	-	-	(42,500)
EDN 200/GH	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(28,773)	-	-	(28,773)	-	-	(28,773)
EDN 200/GJ	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(309,136)	-	-	(309,136)	-	-	(309,136)
EDN 200/GM	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(82,034)	-	-	(82,034)	-	-	(82,034)
EDN 200/GN	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(552,795)	-	-	(552,795)	-	-	(552,795)
EDN 200/GP	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(177,620)	-	-	(177,620)	-	-	(177,620)
EDN 200/GQ	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(10,530)	-	-	(10,530)	-	-	(10,530)

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Department of Education  
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 300/KC	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(44,132)	-	-	(44,132)	-	-	(44,132)
EDN 300/KD	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(139,670)	-	-	(139,670)	-	-	(139,670)
EDN 300/KF	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(310,692)	-	-	(310,692)	-	-	(310,692)
EDN 300/KH	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(37,560)	-	-	(37,560)	-	-	(37,560)
EDN 300/KO	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(982,117)	-	-	(982,117)	-	-	(982,117)
EDN 300/LJ	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(414,024)	-	-	(414,024)	-	-	(414,024)
EDN 300/UA	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(624,463)	-	-	(624,463)	-	-	(624,463)
EDN 400/MB	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(43,454)	-	-	(43,454)	-	-	(43,454)
EDN 400/MC	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(11,854)	-	-	(11,854)	-	-	(11,854)
EDN 400/MD	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(790,091)	-	-	(790,091)	-	-	(790,091)
EDN 400/OC	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(798,784)	-	-	(798,784)	-	-	(798,784)
EDN 400/OD	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(33,782)	-	-	(33,782)	-	-	(33,782)

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Department of Education  
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 400/OF	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(9,924)	-	-	(9,924)	-	-	(9,924)
EDN 400/OI	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(8,133)	-	-	(8,133)	-	-	(8,133)
EDN 500/PB	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(18,133)	-	-	(18,133)	-	-	(18,133)
EDN 500/PC	Reduction of Other Personal Services due to Additional Mandatory Reduction	A	-	-	(425,526)	-	-	(425,526)	-	-	(425,526)

Department of Education  
Vacancy Report

Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>
TABLE TO BE SUBMITTED UPON COMPLETION								

Department of Education  
Personnel Separations - WSF

Table 11a

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
EDN100AA	60097	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	63,844	05	T03
EDN100AA	60111	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	62,550	05	T07
EDN100AA	60129	J1	A	ELEM TEACHER	1.00	51,910	1.00	65,145	05	T06
EDN100AA	60179	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	60201	J1	A	ELEM TEACHER	1.00	51,910	1.00	74,688	05	T06
EDN100AA	60221	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	60253	J1	A	COUNSELOR	1.00	51,910	1.00	71,815	05	T07
EDN100AA	60257	J1	A	COUNSELOR/ALIENATION	1.00	51,910	1.00	70,400	05	T07
EDN100AA	60263	J1	A	COUNSELOR	1.00	51,910	1.00	68,351	05	T07
EDN100AA	60288	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	60288	J1	A	ELEM TEACHER	1.00	51,910	1.00	56,691	05	T07
EDN100AA	60321	J1	A	12-MO INTER PRIN V	1.00	109,092	1.00	135,564	06	E08
EDN100AA	60329	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T05
EDN100AA	60376	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	60376	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	60414	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	66,359	05	T07
EDN100AA	60498	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	60507	J1	A	LIBRARIAN	1.00	51,910	1.00	48,008	05	T03
EDN100AA	60529	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	60578	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	60612	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	60627	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	60657	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	60675	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	68,351	05	T07
EDN100AA	60681	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	60692	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	60758	J1	A	COUNSELOR	1.00	51,910	1.00	56,740	05	T06
EDN100AA	60822	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	60877	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	60903	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	60915	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07

Department of Education  
Personnel Separations - WSF

Table 11a

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	60920	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	60924	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	60927	J1	A	ELEM TEACHER	1.00	51,910	1.00	68,351	05	T07
EDN100AA	60939	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	60973	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	51,910	1.00	49,448	05	T03
EDN100AA	60980	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,973	05	T03
EDN100AA	61007	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	61057	J1	A	ELEM TEACHER	1.00	51,910	1.00	57,880	05	T05
EDN100AA	61059	J1	A	ELEM TEACHER	1.00	51,910	1.00	59,617	05	T06
EDN100AA	61069	J1	A	ELEM TEACHER	1.00	51,910	1.00	74,688	05	T06
EDN100AA	61087	J1	A	ELEM TEACHER	1.00	51,910	1.00	66,398	05	T04
EDN100AA	61115	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
EDN100AA	61175	J1	A	ELEM TEACHER	1.00	51,910	1.00	57,324	05	T04
EDN100AA	61204	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,862	05	A02
EDN100AA	61224	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	61244	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61254	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61261	J1	A	ELEM TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	61264	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	61278	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61293	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	61323	J1	A	ELEM TEACHER	0.50	25,955	0.50	22,012	45	T02
EDN100AA	61347	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	61371	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	61393	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	61420	J1	A	ELEM TEACHER	1.00	51,910	1.00	64,427	05	T07
EDN100AA	61432	J1	A	ELEM TEACHER	1.00	51,910	1.00	67,693	05	T07
EDN100AA	61474	J1	A	LIBRARIAN	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61479	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	61486	J1	A	ELEM TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	61498	J1	A	ELEM TEACHER	1.00	51,910	1.00	59,617	05	T04

Department of Education  
Personnel Separations - WSF

Table 11a

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	61511	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61516	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	61521	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	61573	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61603	J1	A	ELEM TEACHER	1.00	51,910	1.00	65,777	05	T06
EDN100AA	61657	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61673	J1	A	LIBRARIAN	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61686	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	66,397	05	T03
EDN100AA	61720	J1	A	ELEM TEACHER	0.50	25,955	0.50	16,356	45	T02
EDN100AA	61735	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61747	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	61771	T1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	61772	J1	A	ELEM TEACHER	1.00	51,910	1.00	57,880	05	T05
EDN100AA	61773	J1	A	12-MONTH REGISTRAR	1.00	62,292	1.00	66,398	05	T04
EDN100AA	61808	T1	A	SECONDARY TEACHER	0.50	25,955	0.50	37,344	45	T06
EDN100AA	61812	J1	A	ELEM TEACHER	1.00	51,910	1.00	69,054	05	T04
EDN100AA	61815	J1	A	ELEM TEACHER	1.00	51,910	1.00	62,002	05	T05
EDN100AA	61831	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	61850	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
EDN100AA	61853	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
EDN100AA	61856	J1	A	LIBRARIAN	1.00	51,910	1.00	48,008	05	T03
EDN100AA	61856	J1	A	LIBRARIAN	1.00	51,910	1.00	46,161	05	T03
EDN100AA	61872	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	61887	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	61932	J1	A	COUNSELOR	1.00	51,910	1.00	76,125	05	T07
EDN100AA	61953	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	61980	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
EDN100AA	61981	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	62,002	05	T06
EDN100AA	62008	J1	A	LIBRARIAN	1.00	51,910	1.00	74,688	05	T07
EDN100AA	62035	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	62053	J1	A	12-MO INTER PRIN V	1.00	109,092	1.00	133,688	06	E08



Department of Education  
Personnel Separations - WSF

Table 11a

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN100AA	62069	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62118	J1	A	ELEM TEACHER	1.00	51,910	1.00	70,400	05	T07
EDN100AA	62184	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	74,688	05	T06
EDN100AA	62227	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,928	05	T05
EDN100AA	62271	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,098	05	T02
EDN100AA	62277	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	62277	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62335	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	39,585	45	T07
EDN100AA	62357	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	62357	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	62374	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62384	T1	A	COUNSELOR	1.00	51,910	1.00	49,448	05	T03
EDN100AA	62386	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62404	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62409	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	62430	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62434	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62434	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	62450	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	62462	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	60,230	05	T03
EDN100AA	62518	J1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
EDN100AA	62548	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	62578	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62611	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	62662	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	54,558	05	T04
EDN100AA	62737	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	62737	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	62738	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T04
EDN100AA	62762	J1	A	ELEM TEACHER	1.00	51,910	1.00	53,483	05	T05
EDN100AA	62783	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	62785	J1	A	LIBRARIAN	0.50	25,955	0.50	24,044	45	T03

Department of Education  
Personnel Separations - WSF

Table 11a

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	62786	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	62794	J1	A	ELEM TEACHER	1.00	51,910	1.00	63,807	05	T07
EDN100AA	62797	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	62813	J1	A	ELEM TEACHER	1.00	51,910	1.00	70,400	05	T07
EDN100AA	62825	J1	A	LIBRARIAN	0.50	25,955	0.50	16,356	45	T02
EDN100AA	62825	J1	A	LIBRARIAN	0.50	25,955	0.50	31,001	45	T06
EDN100AA	62841	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	62864	J1	A	ELEM TEACHER	1.00	51,910	1.00	54,511	05	T07
EDN100AA	62882	J1	A	12-MO ELEM PRIN III	1.00	109,092	1.00	131,843	06	E07
EDN100AA	62891	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	34,705	05	T02
EDN100AA	62904	J1	A	ELEM TEACHER	1.00	51,910	1.00	52,567	05	T02
EDN100AA	62919	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	62934	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	63044	J1	A	LIBRARIAN	1.00	51,910	1.00	66,359	05	T07
EDN100AA	63045	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	63103	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	63113	J1	A	ELEM TEACHER	0.50	25,955	0.50	24,004	45	T03
EDN100AA	63121	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	63149	J1	A	SECONDARY TEACHER	1.00	51,910	0.50	23,773	45	T03
EDN100AA	63166	J1	A	ELEM TEACHER	1.00	51,910	1.00	53,483	05	T06
EDN100AA	63218	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	65,722	05	T07
EDN100AA	63232	T1	A	SECONDARY TEACHER	0.50	25,955	0.50	16,847	45	T02
EDN100AA	63259	J1	A	ELEM TEACHER	0.50	25,955	0.50	38,063	45	T07
EDN100AA	63261	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	63263	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	66,416	05	T06
EDN100AA	63370	J1	A	ELEM TEACHER	1.00	51,910	1.00	56,691	05	T07
EDN100AA	63378	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	63379	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	63432	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	63522	J1	A	LIBRARIAN	1.00	51,910	1.00	31,455	05	T02
EDN100AA	63525	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02

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Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
					FTE	Salary	FTE	Salary		
EDN100AA	63525	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	63554	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	63565	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	27,543	45	T05
EDN100AA	63570	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
EDN100AA	63587	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	63594	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	63602	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	63632	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	63634	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	33,694	05	T02
EDN100AA	63664	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	63670	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
EDN100AA	63690	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	63708	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	63735	J1	A	LIBRARIAN	1.00	51,910	1.00	49,448	05	T03
EDN100AA	63764	J1	A	ELEM TEACHER	1.00	51,910	1.00	59,617	05	T05
EDN100AA	63772	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	63777	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	63814	J1	A	COUNSELOR	1.00	51,910	1.00	76,125	05	T07
EDN100AA	63816	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	63817	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	52,460	05	T04
EDN100AA	63827	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,862	05	A02
EDN100AA	63921	J1	A	ELEM TEACHER	1.00	51,910	1.00	74,688	05	T07
EDN100AA	63925	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	63927	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	63964	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	63975	J1	A	COUNSELOR	1.00	51,910	1.00	79,170	05	T07
EDN100AA	63988	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	64001	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	64088	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	64096	J1	A	COUNSELOR	1.00	51,910	1.00	79,170	05	T07
EDN100AA	64109	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	64113	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	64125	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	64147	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T04
EDN100AA	64164	J1	A	ELEM TEACHER	1.00	51,910	1.00	60,729	05	T07
EDN100AA	64185	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	64256	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	64264	J1	A	ELEM TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	64265	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	53,483	05	T06
EDN100AA	64268	J1	A	ELEM TEACHER	1.00	51,910	1.00	72,513	05	T07
EDN100AA	64276	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	64311	T1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	64312	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	64318	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
EDN100AA	64352	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	64361	J1	A	12-MO ELEM PRIN I	1.00	109,092	1.00	121,294	06	E05
EDN100AA	64364	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,098	05	T02
EDN100AA	64386	J1	A	12-MO ELEM PRIN II	1.00	109,092	1.00	126,460	06	E06
EDN100AA	64392	J1	A	ELEM TEACHER	1.00	51,910	1.00	66,397	05	T03
EDN100AA	64405	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T04
EDN100AA	64436	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	30,408	45	T03
EDN100AA	64455	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	22,193	45	T03
EDN100AA	64465	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	64475	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	64479	J1	A	ELEM TEACHER	1.00	51,910	1.00	62,002	05	T05
EDN100AA	64490	J1	A	ELEM TEACHER	0.50	25,955	0.50	39,585	45	T07
EDN100AA	64501	J1	A	ELEM TEACHER	0.50	25,955	0.50	23,304	45	T03
EDN100AA	64507	J1	A	ELEM TEACHER	1.00	51,910	1.00	61,479	05	T02
EDN100AA	64528	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	64553	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	64570	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	64575	J1	A	12-MO HS PRIN VIII	1.00	109,092	1.00	137,459	06	E11

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	64576	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	34,705	05	T02
EDN100AA	64579	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,862	05	A02
EDN100AA	64588	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	64607	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	34,705	05	T02
EDN100AA	64621	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	64622	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
EDN100AA	64629	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	64730	J1	A	ELEM TEACHER	1.00	51,910	1.00	64,427	05	T07
EDN100AA	64734	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	64770	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	64884	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	64915	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	47,159	05	T02
EDN100AA	64952	J1	A	SPEC ED TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	64958	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	65016	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	65040	J1	A	ELEM TEACHER	1.00	51,910	1.00	72,513	05	T07
EDN100AA	65063	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	65112	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	65117	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	65131	J1	A	LIBRARIAN	1.00	51,910	1.00	49,448	05	T03
EDN100AA	65218	J1	A	ELEM TEACHER	1.00	51,910	1.00	74,688	05	T06
EDN100AA	65244	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	65261	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	65273	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	65280	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	71,815	05	T05
EDN100AA	65291	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	65337	J1	A	ELEM TEACHER	1.00	51,910	1.00	50,931	05	T03
EDN100AA	65363	T1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	65367	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	65375	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	65394	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03

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Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN100AA	65408	J1	A	12-MO INTER PRIN IV	1.00	109,092	1.00	119,617	06	E07
EDN100AA	65432	T1	A	ELEM TEACHER	1.00	51,910	1.00	48,474	05	T04
EDN100AA	65439	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	65489	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
EDN100AA	65489	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	65499	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T05
EDN100AA	65531	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	65550	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
EDN100AA	65557	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	65557	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	65573	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	52,460	05	T04
EDN100AA	65583	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
EDN100AA	65620	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	22,893	45	T02
EDN100AA	65625	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	56,691	05	T07
EDN100AA	65628	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	65641	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	65650	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	66,359	05	T07
EDN100AA	65656	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	69,054	05	T04
EDN100AA	65658	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	65661	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	65661	J1	A	ELEM TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	65677	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	65698	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	65743	J1	A	LIBRARIAN	1.00	51,910	1.00	76,125	05	T07
EDN100AA	65743	J1	A	LIBRARIAN	1.00	51,910	1.00	76,125	05	T07
EDN100AA	65762	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	65776	J1	A	LIBRARIAN	1.00	51,910	1.00	79,170	05	T07
EDN100AA	65798	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	65812	J1	A	COUNSELOR	1.00	51,910	1.00	79,170	05	T07
EDN100AA	65839	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	65885	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
	Number	Temp			FTE	Salary	FTE	Salary		
EDN100AA	65896	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	74,688	05	T06
EDN100AA	65930	J1	A	12-MO HS PRIN VI	1.00	109,092	1.00	131,843	06	E09
EDN100AA	65933	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	65982	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,386	05	T03
EDN100AA	66044	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	31,302	45	T06
EDN100AA	66056	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T04
EDN100AA	66059	J1	A	ELEM TEACHER	1.00	51,910	1.00	71,815	05	T06
EDN100AA	66063	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	66077	J1	A	ELEM TEACHER	1.00	51,910	1.00	57,880	05	T05
EDN100AA	66079	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	66125	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
EDN100AA	66126	J1	A	ELEM TEACHER	1.00	51,910	1.00	57,999	05	T02
EDN100AA	66138	J1	A	ELEM TEACHER	1.00	51,910	1.00	65,145	05	T05
EDN100AA	66160	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	66177	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	66184	J1	A	COUNSELOR	1.00	51,910	1.00	76,125	05	T07
EDN100AA	66187	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
EDN100AA	66230	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	66253	T1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	66262	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	66382	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	66386	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	66417	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	66446	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	66468	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	23,304	45	T03
EDN100AA	66520	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	66523	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	66550	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	66592	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	66616	J1	A	ELEM TEACHER	0.50	25,955	0.50	24,004	45	T03
EDN100AA	66631	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02

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Table 11a

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
	Number	Temp			FTE	Salary	FTE	Salary		
EDN100AA	66631	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	66632	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	66647	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	66694	J1	A	COUNSELOR	0.50	25,955	0.50	26,742	45	T05
EDN100AA	66705	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	60,815	05	T03
EDN100AA	66716	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	66747	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	71,815	05	T05
EDN100AA	66751	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	58,393	05	T07
EDN100AA	66768	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	66789	J1	A	VICE PRINCIPAL III	1.00	73,929	1.00	76,161	06	E05
EDN100AA	66799	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	66828	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	66828	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	66831	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	66831	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,973	05	T03
EDN100AA	66842	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	66850	J1	A	12-MONTH REGISTRAR	1.00	62,292	1.00	79,170	05	T07
EDN100AA	66865	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	66866	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	54,511	05	T07
EDN100AA	66873	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	66883	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T04
EDN100AA	66939	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	66955	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	66980	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	66991	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67057	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	67057	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	67100	J1	A	ELEM TEACHER	1.00	51,910	1.00	61,479	05	T02
EDN100AA	67110	J1	A	ELEM TEACHER	1.00	51,910	1.00	69,724	05	T07
EDN100AA	67172	J1	A	ELEM TEACHER	1.00	51,910	1.00	69,724	05	T07
EDN100AA	67173	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02



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Table 11a

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
	Number	Temp			FTE	Salary	FTE	Salary		
EDN100AA	67210	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
EDN100AA	67270	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67277	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67294	J1	A	COUNSELOR	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67298	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,862	05	A02
EDN100AA	67304	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67304	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67307	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	67308	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	67320	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	67327	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	67349	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	67395	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,812	05	A03
EDN100AA	67396	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	67420	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	67438	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	67485	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	67487	J1	A	ELEM TEACHER	1.00	51,910	1.00	51,426	05	T04
EDN100AA	67516	J1	A	LIBRARIAN	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67561	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	67563	J1	A	LIBRARIAN	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67669	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	67680	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	67695	J1	A	ELEM TEACHER	1.00	51,910	1.00	74,688	05	T07
EDN100AA	67721	J1	A	LIBRARIAN	1.00	51,910	1.00	68,351	05	T07
EDN100AA	67747	J1	A	COUNSELOR/ALIENATION	1.00	51,910	1.00	43,157	05	T02
EDN100AA	67766	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	69,724	05	T07
EDN100AA	67773	J1	A	LIBRARIAN	1.00	51,910	1.00	70,400	05	T07
EDN100AA	67782	J1	A	ELEM TEACHER	1.00	51,910	1.00	74,688	05	T07
EDN100AA	67798	J1	A	LIBRARIAN	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67838	J1	A	ELEM TEACHER	1.00	51,910	1.00	65,778	05	T05

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Table 11a

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
EDN100AA	67860	J1	A	ELEM TEACHER	1.00	51,910	1.00	55,654	05	T05
EDN100AA	67872	J1	A	VICE PRINCIPAL III	1.00	73,929	1.00	78,307	06	E05
EDN100AA	67885	J1	A	ELEM TEACHER	1.00	51,910	1.00	53,483	05	T05
EDN100AA	67903	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67928	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	67987	J1	A	ELEM TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	67987	J1	A	ELEM TEACHER	1.00	51,910	1.00	67,693	05	T07
EDN100AA	68012	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	68059	J1	A	LIBRARIAN	1.00	51,910	1.00	79,170	05	T07
EDN100AA	68103	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	58,959	05	T07
EDN100AA	68130	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	68131	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
EDN100AA	68145	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	68169	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	68175	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	68175	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	68185	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	68207	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	68227	J1	A	VICE PRINCIPAL IV	1.00	73,929	1.00	87,520	06	E06
EDN100AA	68241	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	68252	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T04
EDN100AA	68258	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	68305	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	68306	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	68316	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	74,688	05	T06
EDN100AA	68346	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	68347	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	68394	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	56,194	05	T05
EDN100AA	68418	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	68449	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	68483	J1	A	12-MO SECONDARY TEACHER	1.00	62,292	1.00	63,194	05	T07

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Table 11a

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN100AA	68490	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	68531	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	68543	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	63,861	05	T05
EDN100AA	68586	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	68612	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	68665	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T04
EDN100AA	68703	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	68737	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,098	05	T02
EDN100AA	68738	J1	A	ELEM TEACHER	1.00	51,910	1.00	57,291	05	T06
EDN100AA	68771	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,717	05	T03
EDN100AA	68817	J1	A	12-MO INTER PRIN VI	1.00	109,092	1.00	133,688	06	E09
EDN100AA	68819	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	68891	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	68921	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,098	05	T02
EDN100AA	68921	J1	A	ELEM TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	68948	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	68951	J1	A	ELEM TEACHER	1.00	51,910	1.00	71,815	05	T06
EDN100AA	68959	J1	A	VICE PRINCIPAL I	1.00	73,929	1.00	63,568	06	E03
EDN100AA	68981	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	68987	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,383	05	T04
EDN100AA	68995	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	68996	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,024	05	T02
EDN100AA	69027	J1	A	ELEM TEACHER	1.00	51,910	1.00	50,931	05	T05
EDN100AA	69031	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,398	05	T02
EDN100AA	69096	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	69120	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	69131	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	69146	J1	A	12-MO SECONDARY TEACHER	1.00	62,292	1.00	42,742	05	T02
EDN100AA	69166	J1	A	COUNSELOR	1.00	51,910	1.00	49,448	05	T03
EDN100AA	69171	J1	A	12-MONTH REGISTRAR	1.00	62,292	1.00	71,815	05	T05
EDN100AA	69194	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	51,426	05	T04

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Table 11a

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	69205	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	69205	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	69268	J1	A	12-MONTH SAC TEACHER	1.00	62,292	1.00	69,054	05	T04
EDN100AA	69279	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	69289	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
EDN100AA	69291	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	69315	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
EDN100AA	69341	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	69347	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	69366	J1	A	ELEM TEACHER	1.00	51,910	1.00	54,511	05	T07
EDN100AA	69368	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	68,351	05	T07
EDN100AA	69390	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
EDN100AA	69390	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	69390	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	69496	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	69516	T1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	69518	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	69518	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	51,426	05	T05
EDN100AA	69561	J1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	69586	J1	A	LIBRARIAN	1.00	51,910	1.00	71,815	05	T06
EDN100AA	69593	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	70,400	05	T07
EDN100AA	69603	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	69606	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	67,693	05	T07
EDN100AA	69608	J1	A	ELEM TEACHER	1.00	51,910	1.00	74,688	05	T06
EDN100AA	69709	J1	A	LIBRARIAN	1.00	51,910	1.00	68,351	05	T07
EDN100AA	69755	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	69763	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	71,815	05	T06
EDN100AA	69770	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	69776	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	69819	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	69893	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	70,400	05	T07

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Table 11a

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN100AA	69894	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	54,558	05	T06
EDN100AA	69916	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	69951	J1	A	ELEM TEACHER	1.00	51,910	1.00	70,400	05	T07
EDN100AA	69974	J1	A	ELEM TEACHER	1.00	51,910	1.00	65,722	05	T07
EDN100AA	71000	J1	A	VICE PRINCIPAL III	1.00	73,929	1.00	71,045	06	E05
EDN100AA	71022	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	71040	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	71046	T1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	71050	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	62,603	05	T06
EDN100AA	71076	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	71093	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
EDN100AA	71118	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	71136	J1	A	ELEM TEACHER	1.00	51,910	1.00	71,815	05	T07
EDN100AA	71167	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,862	05	A02
EDN100AA	71229	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	71323	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	71336	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T04
EDN100AA	71379	J1	A	COUNSELOR	1.00	51,910	1.00	32,713	05	T02
EDN100AA	71384	J1	A	COUNSELOR	0.50	25,955	0.50	34,204	45	T06
EDN100AA	71405	J1	A	VICE PRINCIPAL III	1.00	73,929	1.00	80,514	06	E05
EDN100AA	71407	J1	A	12-MO MT VICE PRIN III	1.00	82,889	1.00	88,746	06	E05
EDN100AA	71464	T1	A	VICE PRINCIPAL I	1.00	73,929	1.00	80,514	06	E03
EDN100AA	71476	T1	A	VICE PRINCIPAL IV	1.00	73,929	1.00	82,786	06	E06
EDN100AA	71526	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	71,815	05	T05
EDN100AA	71535	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	71586	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	51,910	1.00	32,713	05	T02
EDN100AA	71590	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	71617	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	71,815	05	T05
EDN100AA	71634	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	71653	J1	A	ELEM TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	71676	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	61,405	05	T05

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Table 11a

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN100AA	71750	T1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	71766	J1	A	ELEM TEACHER	1.00	51,910	1.00	66,359	05	T07
EDN100AA	71767	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	70,400	05	T07
EDN100AA	71816	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T04
EDN100AA	71853	J1	A	12-MONTH REGISTRAR	1.00	62,292	1.00	76,125	05	T07
EDN100AA	71887	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	71892	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	40,567	05	A02
EDN100AA	71943	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	71966	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	71991	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	72021	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
EDN100AA	72062	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	68,351	05	T07
EDN100AA	72092	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	41,497	05	T02
EDN100AA	72106	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	72120	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	56,691	05	T07
EDN100AA	72142	J1	A	ELEM TEACHER	1.00	51,910	1.00	62,550	05	T07
EDN100AA	72156	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	55,119	05	T03
EDN100AA	72169	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	72176	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	33,694	05	T02
EDN100AA	72182	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
EDN100AA	72200	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	37,481	05	T03
EDN100AA	72247	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,514	05	T06
EDN100AA	72279	J1	A	ELEM TEACHER	1.00	51,910	1.00	51,426	05	T04
EDN100AA	72286	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	72286	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	72297	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	72314	J1	A	ELEM TEACHER	1.00	51,910	1.00	51,426	05	T04
EDN100AA	72349	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,862	05	A02
EDN100AA	72374	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	72405	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	34,705	05	T02
EDN100AA	72419	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,386	05	T03

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Table 11a

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN100AA	72427	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	72518	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	72687	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	72714	J1	A	12-MO SECONDARY TEACHER	1.00	62,292	1.00	49,448	05	T03
EDN100AA	72719	J1	A	ELEM TEACHER	1.00	51,910	1.00	53,483	05	T05
EDN100AA	72746	J1	A	ELEM TEACHER	1.00	51,910	1.00	55,654	05	T04
EDN100AA	72934	J1	A	COUNSELOR	1.00	51,910	1.00	46,609	05	T03
EDN100AA	72944	J1	A	COUNSELOR/HIGH RISK	1.00	51,910	1.00	32,713	05	T02
EDN100AA	73091	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	73153	J1	A	COUNSELOR	1.00	51,910	1.00	32,713	05	T02
EDN100AA	73175	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	73233	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	73270	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	73521	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	29,522	45	T03
EDN100AA	73524	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,098	05	T02
EDN100AA	73551	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	73556	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	53,483	05	T05
EDN100AA	73597	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	73600	T1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	73693	J1	A	COUNSELOR	1.00	51,910	1.00	49,448	05	T03
EDN100AA	73706	J1	A	COUNSELOR	1.00	51,910	1.00	62,550	05	T07
EDN100AA	73709	J1	A	COUNSELOR	1.00	51,910	1.00	54,558	05	T04
EDN100AA	73741	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	73772	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	73798	J1	A	12-MONTH REGISTRAR	1.00	62,292	1.00	71,815	05	T07
EDN100AA	73816	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	73826	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	73832	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
EDN100AA	73858	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	73869	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	73883	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02

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Table 11a

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
EDN100AA	73956	J1	A	COUNSELOR	1.00	51,910	1.00	48,008	05	T03
EDN100AA	74003	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	74003	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T04
EDN100AA	74008	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	74042	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T04
EDN100AA	74228	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	74235	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	74237	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	74243	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	74262	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	74264	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	74266	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	74302	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	60,815	05	T03
EDN100AA	74388	J1	A	LIBRARIAN	1.00	51,910	1.00	74,688	05	T07
EDN100AA	74392	J1	A	LIBRARIAN	1.00	51,910	1.00	74,688	05	T07
EDN100AA	74453	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	74459	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	74480	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	33,846	45	T07
EDN100AA	74485	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	74505	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	74505	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	31,624	45	T05
EDN100AA	74526	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	74539	J1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
EDN100AA	74558	T1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	74591	J1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	74792	J1	A	ELEM TEACHER	1.00	51,910	1.00	76,125	05	T07
EDN100AA	74868	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	74877	J1	A	ELEM TEACHER	1.00	51,910	1.00	71,815	05	T05
EDN100AA	75005	J1	A	COUNSELOR	1.00	51,910	1.00	55,622	05	T06
EDN100AA	75040	J1	A	COUNSELOR/HIGH RISK	1.00	51,910	1.00	49,448	05	T04
EDN100AA	75053	J1	A	COUNSELOR/HIGH RISK	1.00	51,910	1.00	41,374	05	T03



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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	75110	J1	A	ELEM TEACHER	1.00	51,910	1.00	47,546	05	T03
EDN100AA	75156	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	75257	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	79,170	05	T07
EDN100AA	75260	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	59,010	05	T06
EDN100AA	75261	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	79,170	05	T07
EDN100AA	75268	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	79,170	05	T07
EDN100AA	75331	J1	A	COUNSELOR/HIGH RISK	1.00	51,910	1.00	51,426	05	T05
EDN100AA	75334	J1	A	COUNSELOR/HIGH RISK	1.00	51,910	1.00	57,880	05	T06
EDN100AA	75608	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	75818	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	75823	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	75980	J1	A	COUNSELOR/ALIENATION	1.00	51,910	1.00	74,688	05	T06
EDN100AA	76039	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	76205	J1	A	ELEM TEACHER	1.00	51,910	1.00	79,170	05	T07
EDN100AA	76244	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	76256	J1	A	ELEM TEACHER	1.00	51,910	1.00	59,617	05	T05
EDN100AA	76286	T1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	78899	J1	A	ELEM TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	61425X	T1	A	SECONDARY TEACHER	0.50	25,955	0.50	16,356	45	T02
EDN100AA	61555X	T1	A	ELEM TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	64646X	T1	A	ELEM TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	64661X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	65181X	T1	A	SECONDARY TEACHER	0.50	25,955	0.50	16,356	45	T02
EDN100AA	65245X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	67151X	T1	A	SPEC ED TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	67386X	T1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	67552X	T1	A	ELEM TEACHER	1.00	51,910	1.00	63,861	05	T05
EDN100AA	68572X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	49,448	05	T03
EDN100AA	68841X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	69218X	T1	A	ELEM TEACHER	1.00	51,910	1.00	45,785	05	T02
EDN100AA	69743X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02

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Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
					FTE	Salary	FTE	Salary		
EDN100AA	71986X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	72208X	T1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	72418X	T1	A	LIBRARIAN	1.00	51,910	1.00	49,448	05	T03
EDN100AA	72814X	T1	A	SECONDARY TEACHER	0.50	25,955	0.50	39,585	45	T07
EDN100AA	73807X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	74040X	T1	A	ELEM TEACHER	0.50	25,955	0.50	25,713	45	T05
EDN100AA	74357X	T1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	74504X	T1	A	ELEM TEACHER	0.50	25,955	0.50	24,724	45	T03
EDN100AA	74926X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	74948F	T1	A	12-MO STUDENT SERVICES COORDIN	1.00	62,292	1.00	69,053	05	T05
EDN100AA	75313X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
EDN100AA	75313X	T1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	75322X	T1	A	ELEM TEACHER	0.50	25,955	0.50	16,356	45	T02
EDN100AA	75559X	T1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
EDN100AA	75803X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
EDN100AA	75827X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
EDN100AA	75905X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
EDN100AA	59853	T1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
EDN100AA	800619	T1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	20,570	03	SR08
EDN100AA	800620	T1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	24,070	03	SR12
EDN100AA	800621	T1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	22,240	03	SR10
EDN100AA	800676	T1	A	GEN PROF IV(TRANS PGM COORD I)	1.00	58,291	1.00	60,024	13	SR22
EDN100AA	800682	T1	A	EDUC ASST III	1.00	25,078	1.00	24,070	03	SR12
EDN100AA	800904	T1	A	EDUC ASST III	1.00	25,078	1.00	25,010	03	SR12
EDN100AA	800905	T1	A	EDUC ASST III	1.00	25,078	1.00	24,070	03	SR12
EDN100AA	800977	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	15,798	61	BC02
EDN100AA	800981	T1	A	CLERK II	0.25	6,649	0.25	5,694	63	SR06
EDN100AA	801009	T1	A	SCHOOL CUSTODIAN II	1.00	30,578	1.00	31,596	61	BC02
EDN100AA	1844	J1	A	SCHOOL ADM SERVICES ASST III	1.00	44,419	1.00	54,012	04	SR16
EDN100AA	1845	J1	A	SCHOOL ADM SERVICES ASST IV	1.00	44,419	1.00	58,440	04	SR18
EDN100AA	1881	J1	A	SCHOOL ADM SERVICES ASST II	1.00	44,419	1.00	36,516	04	SR14

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	1933	J1	A	SCHOOL ADM SERVICES ASST III	1.00	44,419	1.00	48,048	04	SR16
EDN100AA	10554	J1	A	SCHOOL ADM SERVICES ASST III	1.00	44,419	1.00	44,412	04	SR16
EDN100AA	12538	J1	A	SCHOOL ADM SERVICES ASST III	1.00	44,419	1.00	48,048	04	SR16
EDN100AA	12589	J1	A	SCHOOL ADM SERVICES ASST III	1.00	44,419	1.00	51,936	04	SR16
EDN100AA	16159	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
EDN100AA	16214	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
EDN100AA	16296	J1	A	SCHOOL CUSTODIAN III	1.00	33,885	1.00	35,544	01	WS02
EDN100AA	16298	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
EDN100AA	16303	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
EDN100AA	16435	J1	A	SCHOOL CUSTODIAN III	1.00	33,885	1.00	35,544	01	WS02
EDN100AA	16449	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
EDN100AA	16471	J1	A	SCHOOL CUSTODIAN III	1.00	33,885	1.00	35,544	01	WS02
EDN100AA	16498	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	16515	J1	A	SCHOOL CUSTODIAN III	1.00	33,885	1.00	35,544	01	WS02
EDN100AA	16638	J1	A	SCHOOL CUSTODIAN III	1.00	33,885	1.00	35,544	01	WS02
EDN100AA	16646	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	16713	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
EDN100AA	17547	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
EDN100AA	18038	J1	A	CLERK TYPIST II	1.00	29,865	1.00	36,516	03	SR08
EDN100AA	18688	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	19309	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	22229	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	23307	J1	A	EDUC ASST II	0.50	14,824	0.50	12,515	03	SR10
EDN100AA	28446	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	28841	J1	A	CLERK TYPIST II	1.00	29,865	1.00	39,480	03	SR08
EDN100AA	30605	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	29,220	03	SR07
EDN100AA	30644	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	24,070	03	SR07
EDN100AA	30840	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	03	SR08
EDN100AA	33097	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	27,020	03	SR07
EDN100AA	33478	J1	A	CLERK TYPIST II	1.00	29,865	1.00	27,756	03	SR08
EDN100AA	36293	J1	A	CLERK TYPIST II	0.50	14,933	0.50	17,532	03	SR08

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Table 11a

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	37532	J1	A	EDUC ASST III	0.50	14,824	0.50	16,450	03	SR12
EDN100AA	38356	J1	A	CLERK TYPIST II	1.00	29,865	1.00	39,480	03	SR08
EDN100AA	38554	J1	A	CLERK TYPIST II	1.00	29,865	1.00	32,424	03	SR08
EDN100AA	39615	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	41039	J1	A	ACCOUNT CLERK III	1.00	34,121	1.00	39,480	03	SR11
EDN100AA	41901	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	03	SR08
EDN100AA	42040	J1	A	CLERK TYPIST II	0.50	14,933	0.50	16,878	03	SR08
EDN100AA	45219	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	45354	J1	A	LIBRARY ASSISTANT III	1.00	30,478	1.00	26,700	03	SR07
EDN100AA	46072	T1	A	EDUC ASST II	0.50	14,824	0.50	12,015	03	SR10
EDN100AA	51987	J1	A	EDUC ASST III	1.00	29,647	1.00	29,220	03	SR12
EDN100AA	51988	J1	A	EDUC ASST III	0.50	14,824	0.50	14,065	03	SR12
EDN100AA	53299	J1	A	CLERK II	0.50	14,589	0.50	15,606	03	SR06
EDN100AA	54856	T1	A	CLERK III	0.50	14,589	0.50	13,350	03	SR08
EDN100AA	54880	T1	A	CLERK III	0.75	21,884	0.75	20,817	03	SR08
EDN100AA	54908	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	32,856	01	BC02
EDN100AA	55116	T1	A	CLERK II	0.88	25,677	0.88	20,727	03	SR06
EDN100AA	55262	T1	A	CLERK III	1.00	29,178	1.00	25,668	03	SR08
EDN100AA	55346	T1	A	CLERK III	1.00	29,178	1.00	31,212	03	SR08
EDN100AA	55800	T1	A	EDUC ASST III	0.50	14,824	0.50	13,510	03	SR12
EDN100AA	55812	J1	A	EDUC ASST III	0.50	14,824	0.50	14,610	03	SR12
EDN100AA	55866	T1	A	EDUC ASST III	1.00	29,647	1.00	29,220	03	SR12
EDN100AA	55876	T1	A	EDUC ASST II	0.50	14,824	0.50	13,005	03	SR10
EDN100AA	55970	J1	A	EDUC ASST III	0.50	14,824	0.50	14,610	03	SR12
EDN100AA	55977	J1	A	EDUC ASST III	1.00	29,647	1.00	31,640	03	SR12
EDN100AA	56060	J1	A	CLERK III	1.00	29,178	1.00	39,480	03	SR08
EDN100AA	56067	T1	A	CLERK III	1.00	29,178	1.00	27,756	03	SR08
EDN100AA	56074	T1	A	CLERK III	0.50	14,589	0.50	13,878	03	SR08
EDN100AA	56077	T1	A	CLERK III	1.00	29,178	1.00	30,036	03	SR08
EDN100AA	56109	T1	A	CLERK III	1.00	29,178	1.00	27,756	03	SR08
EDN100AA	56244	T1	A	CLERK III	1.00	29,178	1.00	27,756	03	SR08

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100AA	56268	T1	A	CLERK II	1.00	29,178	1.00	25,668	03	SR06
EDN100AA	56344	J1	A	LIBRARY ASSISTANT III	0.50	15,239	0.50	12,324	03	SR07
EDN100AA	56476	J1	A	CLERK TYPIST II	1.00	29,865	1.00	33,756	03	SR08
EDN100AA	56581	J1	A	CLERK TYPIST II	1.00	29,865	1.00	26,700	03	SR08
EDN100AA	56589	J1	A	CLERK TYPIST II	0.50	14,933	0.50	15,018	03	SR08
EDN100AA	56614	J1	A	CLERK TYPIST II	0.75	22,399	0.75	22,527	03	SR08
EDN100AA	56616	J1	A	CLERK TYPIST II	0.50	14,933	0.50	13,878	03	SR08
EDN100AA	56795	T1	A	CLERK III	1.00	29,178	1.00	27,756	03	SR08
EDN100AA	58251	J1	A	ACCOUNT CLERK II	1.00	34,121	1.00	28,836	03	SR08
EDN100AA	58732	J1	A	CLERK I	0.50	14,589	0.50	12,324	03	SR04
EDN100AA	58844	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	32,856	01	BC02
EDN100AA	59042	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	22,250	03	SR07
EDN100AA	59059	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	22,250	03	SR07
EDN100AA	59984	T1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	60140	J1	A	LIBRARIAN	1.00	56,257	1.00	79,170	05	T07
EDN100AA	60196	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	54,669	05	T02
EDN100AA	60226	J1	A	ELEM TEACHER	1.00	56,257	1.00	79,170	05	T07
EDN100AA	60322	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	55,087	05	T05
EDN100AA	60326	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	66,359	05	T07
EDN100AA	60585	J1	A	ELEM TEACHER	1.00	56,257	1.00	60,729	05	T07
EDN100AA	60689	J1	A	ELEM TEACHER	1.00	56,257	1.00	62,550	05	T07
EDN100AA	60956	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	51,426	05	T04
EDN100AA	60972	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	59,010	05	T06
EDN100AA	61576	J1	A	VICE PRINCIPAL I	1.00	81,503	1.00	80,514	06	E03
EDN100AA	61680	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	55,622	05	T06
EDN100AA	61873	J1	A	VICE PRINCIPAL IV	1.00	81,503	1.00	100,574	06	E06
EDN100AA	62233	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	79,170	05	T07
EDN100AA	62533	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
EDN100AA	62835	J1	A	ELEM TEACHER	1.00	56,257	1.00	79,170	05	T07
EDN100AA	63192	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	79,170	05	T07
EDN100AA	63268	J1	A	COUNSELOR	1.00	56,257	1.00	70,400	05	T07

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary		
EDN100AA	63293	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	45,785	05	T02
EDN100AA	64026	J1	A	ELEM TEACHER	1.00	56,257	1.00	79,170	05	T07
EDN100AA	64125	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
EDN100AA	64755	J1	A	12-MO HS PRIN VIII	1.00	145,154	1.00	155,782	06	E11
EDN100AA	64791	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	57,880	05	T04
EDN100AA	64905	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	60,729	05	T07
EDN100AA	64920	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	62,550	05	T07
EDN100AA	65004	J1	A	LIBRARIAN	1.00	56,257	1.00	49,448	05	T03
EDN100AA	65061	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,008	05	T03
EDN100AA	65177	J1	A	COUNSELOR	1.00	56,257	1.00	58,959	05	T07
EDN100AA	65177	J1	A	COUNSELOR	1.00	56,257	1.00	58,959	05	T07
EDN100AA	65227	J1	A	12-MO INTER PRIN V	1.00	126,104	1.00	110,046	06	E08
EDN100AA	65547	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	59,043	05	T03
EDN100AA	66035	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	53,077	05	T02
EDN100AA	66340	J1	A	ELEM TEACHER	1.00	56,257	1.00	51,426	05	T04
EDN100AA	67864	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	68,351	05	T07
EDN100AA	68823	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
EDN100AA	68823	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
EDN100AA	68857	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	56,740	05	T05
EDN100AA	69125	J1	A	12-MONTH REGISTRAR	1.00	67,508	1.00	72,513	05	T07
EDN100AA	69339	J1	A	ELEM TEACHER	1.00	56,257	1.00	74,688	05	T06
EDN100AA	69513	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,574	05	T02
EDN100AA	69729	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	45,785	05	T02
EDN100AA	71535	J1	A	ELEM TEACHER	1.00	56,257	1.00	44,452	05	T02
EDN100AA	71677	J1	A	SECONDARY TEACHER	0.50	28,128	0.50	32,573	45	T04
EDN100AA	71978	T1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
EDN100AA	72284	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
EDN100AA	72284	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
EDN100AA	72623	J1	A	12-MO COUNSELOR	1.00	67,508	1.00	46,609	05	T03
EDN100AA	72714	J1	A	12-MO SECONDARY TEACHER	1.00	67,508	1.00	46,609	05	T03
EDN100AA	72714	J1	A	12-MO SECONDARY TEACHER	1.00	67,508	1.00	46,609	05	T03

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Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN100AA	73238	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	57,880	05	T04
EDN100AA	73464	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
EDN100AA	73631	J1	A	12-MO HS PRIN VIII	1.00	145,154	1.00	155,782	06	E11
EDN100AA	73823	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	49,448	05	T03
EDN100AA	73873	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	68,351	05	T07
EDN100AA	74246	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	79,170	05	T07
EDN100AA	74386	J1	A	LIBRARIAN	1.00	56,257	1.00	54,558	05	T04
EDN100AA	74532	J1	A	ELEM TEACHER	1.00	56,257	1.00	45,785	05	T02
EDN100AA	75361	T1	A	10-MO STUDENT SVCS COORD	1.00	56,257	1.00	74,688	05	T07
EDN100AA	75822	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	45,785	05	T02
EDN100AA	76240	J1	A	ELEM TEACHER	1.00	56,257	1.00	57,324	05	T03
EDN100AA	800690	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	03	SR08
EDN100AA	800694	T1	A	CLERK TYPIST II	0.50	14,933	0.50	13,350	03	SR08
EDN100AA	800758	T1	A	EDUC ASST II	0.75	22,235	0.75	17,348	03	SR10
EDN100AA	800795	T1	A	CLERK II	0.50	14,589	0.50	11,844	03	SR06
EDN100AA	800801	T1	A	EDUC ASST II	0.50	14,824	0.50	11,565	03	SR10
EDN100AA	800876	T1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	21,390	03	SR07
EDN100AA	800931	T1	A	LIBRARY ASSISTANT II	0.50	15,239	0.50	11,388	03	SR05
EDN100AA	801034	T1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	801143	T1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
EDN100AA	801181	T1	A	LIBRARY ASSISTANT III	0.50	15,239	0.50	12,324	03	SR07
EDN100AA	801208	T1	A	EDUC ASST II	0.75	22,235	0.75	17,348	03	SR10
EDN100AA	801304	T1	A	EDUC ASST II	0.50	14,824	0.50	11,565	03	SR10
EDN100AA	62095X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
EDN100AA	62802X	T1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
EDN100AA	69894X	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
EDN100AA	72976F	T1	A	12-MO STUDENT SVCS COORD	1.00	67,508	1.00	79,170	05	T07
EDN100AA	72990F	T1	A	10-MO STUDENT SVCS COORD	1.00	56,257	1.00	57,999	05	T02
EDN100AA	74267X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
EDN100AA	76238X	T1	A	ELEM TEACHER	1.00	56,257	1.00	53,077	05	T02
EDN100DB	60510	T1	N	SECONDARY TEACHER	1.00	46,161	1.00	46,161	05	T04

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<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
EDN100DB	69389	T1	N	SECONDARY TEACHER	0.50	27,521	0.50	27,521	45	T07



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Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
EDN100BB	62015	J1	A	SECONDARY TEACHER	1.00	44,386	1.00	49,448	05	T03
EDN100BB	62590	J1	A	SECONDARY TEACHER	1.00	73,197	1.00	76,125	05	T07
EDN100BB	79800	T1	N	STATE OFFICE TEACHER	1.00	45,785	1.00	45,785	05	T02
EDN100BB	59972	J1	A	GEN PROF IV(TRANS PGM COORD I)	0.50	22,788	0.50	22,788	13	SR22
EDN100BB	79801	T1	N	STATE OFFICE TEACHER	1.00	58,959	1.00	58,959	05	T07
EDN100BJ	64000	T1	A	SECONDARY TEACHER	1.00	39,901	1.00	65,722	05	T07
EDN100BJ	68522	J1	A	SPECIAL SCH TEACHER	1.00	45,945	1.00	50,030	05	T02
EDN100BJ	69923	J1	A	SECONDARY TEACHER	0.50	25,466	0.50	32,713	45	T02
EDN100BJ	73045	J1	A	SPECIAL SCH TEACHER	1.00	63,194	1.00	32,713	05	T02
EDN100BJ	73081	J1	A	COUNSELOR	1.00	69,053	1.00	79,170	05	T07
EDN100BJ	73082	J1	A	SPECIAL SCH TEACHER	1.00	31,152	1.00	32,713	05	T02
EDN100BM	63108	J1	A	SCH ATHLETIC DIR III	1.00	83,027	1.00	92,334	06	E03
EDN100BM	63760	J1	A	SCH ATHLETIC DIR III	1.00	85,367	1.00	92,334	06	E03
EDN100BM	65194	J1	A	SCH ATHLETIC DIR III	1.00	65,500	1.00	72,898	06	E03
EDN100BM	800530	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	47,412	1.00	47,412	13	SR22
EDN100BM	800790	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	45,576	1.00	45,576	13	SR22
EDN100BQ	60377	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	36,599	1.00	33,694	05	T02
EDN100BQ	60377	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	36,599	1.00	33,694	05	T02
EDN100BS	69006	J1	A	ROTC INSTRUCTOR	1.00	97,855	1.00	102,840	55	ROT
EDN100BS	73861	T1	A	ROTC INSTRUCTOR	1.00	64,902	1.00	71,366	55	ROT
EDN100BS	73384	T1	A	ROTC INSTRUCTOR	1.00	69,494	1.00	74,292	55	ROTC
EDN100BS	73437	T1	A	ROTC INSTRUCTOR	1.00	82,095	1.00	84,876	55	ROTC
EDN100BV	61880	T1	A	ELEM TEACHER	1.00	41,934	1.00	33,694	05	T02
EDN100BV	74846	T1	A	SECONDARY TEACHER	1.00	46,161	1.00	32,713	05	T02
EDN100BV	74857	T1	A	ELEM TEACHER	1.00	44,386	1.00	47,546	05	T03
EDN100BV	74879	J1	A	ELEM TEACHER	1.00	41,098	1.00	33,370	05	T02
EDN100BV	74884	T1	A	ELEM TEACHER	1.00	54,511	1.00	58,393	05	T07
EDN100BV	74888	T1	A	SECONDARY TEACHER	1.00	39,900	1.00	52,460	05	T04
EDN100BX	73011	J1	A	TEACHER/DORMITORY	1.00	31,152	1.00	34,705	05	T02
EDN100CB	62861	J1	A	SCHOOL ASSESSMENT LIAISON	1.00	65,089	1.00	58,959	05	T07
EDN100CB	72801	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	58,959	05	T07
EDN100CB	73560	J1	A	SCHOOL ASSESSMENT LIAISON	1.00	73,197	1.00	79,170	05	T07

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Personnel Separations - Non-WSF

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN100CB	73581	J1	A	SCHOOL ASSESSMENT LIAISON	1.00	73,197	1.00	79,170	05	T07
EDN100CB	801025	T1	W	PRGM SPCLT V	1.00	60,024	1.00	60,024	13	SR24
EDN100CB	59992	T1	W	CLERK TYPIST II	1.00	26,700	1.00	26,700	03	SR08
EDN100CB	72806	T1	A	DIST OFF TCHR	1.00	44,452	1.00	59,043	05	T03
EDN100DB	79331	T1	N	EDUCATIONAL SPEC II	1.00	92,334	1.00	92,334	06	E07
EDN100DB	79408	T1	N	ELEM TEACHER	0.50	16,356	0.50	16,356	45	T02
EDN100DB	79480	T1	N	ELEM TEACHER	1.00	43,157	1.00	43,157	05	T02
EDN100DB	79480	T1	N	ELEM TEACHER	1.00	49,448	1.00	49,448	05	T03
EDN100DB	79573	T1	N	ELEM TEACHER	1.00	45,785	1.00	45,785	05	T02
EDN100DB	79590	T1	N	SECONDARY TEACHER	1.00	42,742	1.00	42,742	05	T02
EDN100DB	79593	T1	N	SECONDARY TEACHER	1.00	43,157	1.00	43,157	05	T02
EDN100DB	79628	T1	N	SPEC PROG MGMT SPEC II	1.00	98,980	1.00	98,980	06	E07
EDN100DB	79640	T1	N	SECONDARY TEACHER	1.00	44,452	1.00	44,452	05	T02
EDN100DB	79648	T1	N	ELEM TEACHER	1.00	44,452	1.00	44,452	05	T02
EDN100DB	79665	T1	N	SECONDARY TEACHER	1.00	33,370	1.00	33,370	05	T02
EDN100DB	79915	T1	N	ELEM TEACHER	0.50	21,579	0.50	21,579	45	T02
EDN100DB	79416X	T1	N	ELEM TEACHER	1.00	49,448	1.00	49,448	05	T03
EDN100DB	79591X	T1	N	ELEM TEACHER	1.00	43,157	1.00	43,157	05	T02
EDN100DB	79618X	T1	N	ELEM TEACHER	1.00	47,546	1.00	47,546	05	T03
EDN100DB	79641J	T1	N	ELEM TEACHER	0.50	23,580	0.50	23,580	45	T02
EDN100DB	58547	T1	N	ACCOUNT CLERK III	1.00	31,212	1.00	31,212	03	SR11
EDN100DB	59916	T1	N	PERSONNEL MGMT SPECIALIST III	1.00	43,824	1.00	43,824	73	SR20
EDN100DB	800313	T1	N	EDUC ASST III	1.00	25,980	1.00	25,980	03	SR12
EDN100DB	800852	T1	N	CLERK TYPIST II	0.50	12,834	0.50	12,834	03	SR08
EDN100DB	801103	T1	N	PERSONNEL CLERK V	1.00	31,212	1.00	31,212	63	SR13
EDN100DB	15606	T1	N	CLERK TYPIST III	1.00	30,036	1.00	30,036	03	SR10
EDN100DB	59691	T1	N	SECRETARY I	1.00	31,212	1.00	31,212	63	SR12
EDN100DL	58678	T1	N	CLERK TYPIST II	0.50	13,350	0.50	13,350	03	SR08
EDN100DR	79315	T1	N	BOE PUBLIC AFFAIRS OFCR	1.00	81,475	1.00	81,475	96	E06
EDN150FA	60106	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
EDN150FA	60266	J1	A	SPEC ED TEACHER	1.00	57,831	1.00	64,427	05	T07
EDN150FA	60296	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	52,924	1.00	43,157	05	T02

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	60332	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
EDN150FA	60386	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	43,157	05	T02
EDN150FA	60425	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	48,008	05	T03
EDN150FA	60509	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	66,397	1.00	71,815	05	T05
EDN150FA	60513	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	45,785	05	T02
EDN150FA	60618	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	45,785	05	T02
EDN150FA	60660	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	43,157	05	T02
EDN150FA	60743	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,717	1.00	32,713	05	T02
EDN150FA	60897	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
EDN150FA	60957	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	32,713	05	T02
EDN150FA	61009	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	57,183	1.00	43,157	05	T02
EDN150FA	61016	J1	A	SPEC ED TEACHER	1.00	45,717	0.50	16,847	45	T02
EDN150FA	61017	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	47,546	05	T03
EDN150FA	61033	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	43,157	05	T02
EDN150FA	61053	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,008	1.00	48,008	05	T03
EDN150FA	61317	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,098	1.00	32,398	05	T02
EDN150FA	61374	J1	A	SPEC ED TEACHER	1.00	50,931	1.00	56,740	05	T05
EDN150FA	61413	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	49,448	05	T04
EDN150FA	61434	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	49,448	05	T03
EDN150FA	61476	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	48,008	05	T03
EDN150FA	61539	J1	A	SPEC ED TEACHER	1.00	52,999	1.00	56,773	05	T03
EDN150FA	61539	J1	A	SPEC ED TEACHER	1.00	52,999	1.00	51,426	05	T05
EDN150FA	61613	J1	A	SPEC ED TEACHER	1.00	50,484	1.00	41,497	05	T02
EDN150FA	61671	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,008	1.00	31,455	05	T02
EDN150FA	61709	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	57,831	1.00	64,427	05	T07
EDN150FA	61817	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	58,667	1.00	34,705	05	T02
EDN150FA	61969	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	43,157	05	T02
EDN150FA	61974	J1	A	SPEC ED TEACHER	1.00	63,194	1.00	44,024	05	T02
EDN150FA	62115	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
EDN150FA	62177	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	52,567	05	T02
EDN150FA	62188	J1	A	SPEC ED TEACHER	1.00	57,880	1.00	46,609	05	T03
EDN150FA	62221	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	32,713	05	T02

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Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
EDN150FA	62235	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	43,157	05	T02
EDN150FA	62265	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	32,713	05	T02
EDN150FA	62273	J1	A	SPEC ED TEACHER	1.00	63,194	1.00	67,693	05	T07
EDN150FA	62337	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	41,862	05	A02
EDN150FA	62476	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	49,448	05	T03
EDN150FA	62504	J1	A	SPEC ED TEACHER	1.00	51,426	1.00	32,398	05	T02
EDN150FA	62595	J1	A	SPEC ED TEACHER	1.00	51,955	1.00	57,880	05	T04
EDN150FA	62623	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	32,713	05	T02
EDN150FA	62667	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,862	05	A02
EDN150FA	62668	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,934	1.00	43,157	05	T02
EDN150FA	62772	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	39,901	1.00	46,609	05	T03
EDN150FA	62795	J1	A	SPEC ED TEACHER	1.00	65,089	1.00	44,452	05	T02
EDN150FA	62858	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	32,713	05	T02
EDN150FA	62881	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	74,033	1.00	47,546	05	T03
EDN150FA	62948	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	48,872	1.00	45,785	05	T02
EDN150FA	62970	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	32,713	05	T02
EDN150FA	63004	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	34,653	1.00	32,713	05	T02
EDN150FA	63042	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,609	05	T03
EDN150FA	63072	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	43,157	05	T02
EDN150FA	63086	J1	A	SPEC ED TEACHER	1.00	45,717	1.00	43,157	05	T02
EDN150FA	63134	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	49,448	05	T03
EDN150FA	63140	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	48,574	05	T02
EDN150FA	63140	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	47,546	05	T03
EDN150FA	63163	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
EDN150FA	63177	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	57,924	1.00	32,713	05	T02
EDN150FA	63211	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	32,713	05	T02
EDN150FA	63211	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	51,426	05	T05
EDN150FA	63243	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	32,087	1.00	43,157	05	T02
EDN150FA	63430	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	56,690	1.00	47,159	05	T02
EDN150FA	63564	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	44,452	05	T02
EDN150FA	63578	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,717	1.00	44,452	05	T02
EDN150FA	63758	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	44,452	05	T02

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Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN150FA	63778	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	61,405	1.00	46,161	05	T03
EDN150FA	63790	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	48,008	05	T03
EDN150FA	63822	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	32,713	05	T02
EDN150FA	63883	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	31,455	05	T02
EDN150FA	64117	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	50,964	1.00	46,161	05	T03
EDN150FA	64155	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	32,713	05	T02
EDN150FA	64383	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	56,691	05	T07
EDN150FA	64504	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	59,566	1.00	48,008	05	T03
EDN150FA	64589	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,125	1.00	47,089	05	T03
EDN150FA	64701	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	52,898	1.00	32,713	05	T02
EDN150FA	65067	J1	A	SPEC ED TEACHER	1.00	61,353	1.00	32,398	05	T02
EDN150FA	65093	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	56,983	1.00	46,161	05	T03
EDN150FA	65122	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	48,008	05	T03
EDN150FA	65124	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	49,448	1.00	43,157	05	T02
EDN150FA	65137	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	46,161	05	T03
EDN150FA	65187	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	45,785	05	T02
EDN150FA	65229	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	79,170	05	T07
EDN150FA	65259	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	35,329	05	T03
EDN150FA	65297	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	48,008	05	T03
EDN150FA	65318	T1	A	SPEC ED TEACHER	1.00	48,008	1.00	32,713	05	T02
EDN150FA	65346	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	31,152	1.00	34,705	05	T02
EDN150FA	65443	J1	A	SPEC ED TEACHER	1.00	57,183	1.00	41,497	05	T02
EDN150FA	65443	J1	A	SPEC ED TEACHER	1.00	57,183	1.00	43,157	05	T02
EDN150FA	65528	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	32,713	05	T02
EDN150FA	65626	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	54,511	1.00	43,157	05	T02
EDN150FA	65744	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	44,452	05	T02
EDN150FA	65778	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	47,546	1.00	49,448	05	T03
EDN150FA	65794	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	49,448	05	T03
EDN150FA	65967	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	48,008	05	T03
EDN150FA	65972	T1	A	SPEC ED TEACHER	1.00	45,717	1.00	32,713	05	T02
EDN150FA	65972	T1	A	SPEC ED TEACHER	1.00	45,717	1.00	48,973	05	T03
EDN150FA	66324	J1	A	SPEC ED TEACHER	1.00	73,197	1.00	51,426	05	T04

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	66380	J1	A	SPEC ED TEACHER	1.00	36,040	1.00	49,448	05	T03
EDN150FA	66467	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	51,426	05	T04
EDN150FA	66490	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	46,609	05	T03
EDN150FA	66608	J1	A	SPEC ED TEACHER	1.00	49,808	1.00	32,713	05	T02
EDN150FA	66617	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	33,694	05	T02
EDN150FA	66643	J1	A	SPEC ED TEACHER	1.00	51,426	1.00	57,291	05	T06
EDN150FA	66749	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,862	05	A02
EDN150FA	66779	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	48,008	05	T03
EDN150FA	66823	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	57,831	1.00	44,452	05	T02
EDN150FA	66829	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
EDN150FA	66868	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	48,008	05	T03
EDN150FA	66965	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	49,448	05	T03
EDN150FA	67019	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	67,878	1.00	68,351	05	T07
EDN150FA	67115	T1	A	SPEC ED TEACHER	0.50	28,074	0.50	21,579	45	T02
EDN150FA	67122	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	51,426	05	T05
EDN150FA	67138	J1	A	SECONDARY TEACHER	0.50	19,950	1.00	48,008	05	T03
EDN150FA	67252	J1	A	SPEC ED TEACHER	1.00	56,147	1.00	55,622	05	T06
EDN150FA	67310	J1	A	SPEC ED TEACHER	1.00	57,913	1.00	43,157	05	T02
EDN150FA	67339	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	51,426	05	T04
EDN150FA	67431	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	47,546	05	T03
EDN150FA	67474	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	48,008	05	T03
EDN150FA	67506	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	44,817	05	T03
EDN150FA	67550	J1	A	SPEC ED TEACHER	1.00	31,152	0.50	24,724	45	T03
EDN150FA	67553	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,161	1.00	44,817	05	T03
EDN150FA	67600	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	43,157	05	T02
EDN150FA	67662	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
EDN150FA	67672	T1	A	SPEC ED TEACHER	1.00	41,098	1.00	61,949	05	T07
EDN150FA	67696	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	46,609	05	T03
EDN150FA	67791	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	51,426	1.00	43,157	05	T02
EDN150FA	67799	J1	A	SPEC ED TEACHER	1.00	74,033	1.00	79,170	05	T07
EDN150FA	67942	J1	A	SPEC ED TEACHER	1.00	42,134	1.00	46,609	05	T03
EDN150FA	68093	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	43,157	05	T02

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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	68213	J1	A	SPEC ED TEACHER	1.00	74,033	1.00	76,125	05	T07
EDN150FA	68309	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	46,609	05	T03
EDN150FA	68485	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	46,609	05	T03
EDN150FA	68517	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	44,452	05	T02
EDN150FA	68681	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	41,862	05	A02
EDN150FA	68692	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	54,511	1.00	44,452	05	T02
EDN150FA	68746	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	36,256	05	T02
EDN150FA	68781	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	51,426	05	T04
EDN150FA	68968	J1	A	SPEC ED TEACHER	1.00	51,455	1.00	51,426	05	T04
EDN150FA	69083	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,024	05	T02
EDN150FA	69112	J1	A	12-MO SPEC ED TEACHER	1.00	49,318	1.00	43,157	05	T02
EDN150FA	69196	J1	A	SPEC ED TEACHER	1.00	47,546	1.00	52,968	05	T04
EDN150FA	69206	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,609	05	T03
EDN150FA	69230	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	33,694	05	T02
EDN150FA	69257	J1	A	SPEC ED TEACHER	1.00	52,924	0.50	21,579	45	T02
EDN150FA	69259	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	49,448	05	T03
EDN150FA	69274	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	48,008	05	T03
EDN150FA	69302	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	46,609	05	T03
EDN150FA	69333	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	49,448	05	T03
EDN150FA	69361	J1	A	SPEC ED TEACHER	1.00	53,513	1.00	34,705	05	T02
EDN150FA	69432	J1	A	SPEC ED TEACHER	1.00	74,233	1.00	79,170	05	T07
EDN150FA	69487	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	74,223	1.00	46,609	05	T03
EDN150FA	69535	J1	A	SPEC ED TEACHER	1.00	45,222	1.00	49,448	05	T03
EDN150FA	69643	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	73,197	1.00	79,170	05	T07
EDN150FA	69689	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
EDN150FA	69690	J1	A	SPEC ED TEACHER	1.00	56,147	1.00	49,448	05	T04
EDN150FA	69734	J1	A	SPEC ED TEACHER	1.00	56,147	1.00	62,550	05	T07
EDN150FA	69879	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,088	1.00	32,713	05	T02
EDN150FA	69880	J1	A	SPEC ED TEACHER	1.00	63,247	1.00	48,008	05	T03
EDN150FA	71019	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	65,089	0.50	21,579	45	T02
EDN150FA	71025	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	46,609	05	T03
EDN150FA	71034	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	60,195	05	T06

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Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	71141	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	61,405	1.00	43,157	05	T02
EDN150FA	71149	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	46,161	1.00	48,008	05	T05
EDN150FA	71151	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	49,448	05	T03
EDN150FA	71189	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	44,024	05	T02
EDN150FA	71213	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	45,785	05	T02
EDN150FA	71220	J1	A	SPEC ED TEACHER	1.00	57,183	1.00	47,546	05	T03
EDN150FA	71263	J1	A	SPEC ED TEACHER	1.00	56,147	1.00	62,550	05	T07
EDN150FA	71286	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	44,452	05	T02
EDN150FA	71340	J1	A	SPEC ED TEACHER	1.00	54,511	1.00	54,511	05	T07
EDN150FA	71440	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,998	1.00	53,483	05	T05
EDN150FA	71506	J1	A	SPEC ED TEACHER	1.00	69,053	1.00	48,008	05	T03
EDN150FA	71506	J1	A	SPEC ED TEACHER	1.00	69,053	1.00	71,815	05	T06
EDN150FA	71585	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	49,448	05	T03
EDN150FA	71592	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	46,609	05	T03
EDN150FA	71630	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	43,157	05	T02
EDN150FA	71681	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	46,161	05	T03
EDN150FA	71779	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,098	1.00	43,157	05	T02
EDN150FA	71790	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,098	1.00	58,959	05	T07
EDN150FA	71905	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	47,546	1.00	52,968	05	T04
EDN150FA	71906	J1	A	SPEC ED TEACHER	1.00	36,040	1.00	32,713	05	T02
EDN150FA	71912	J1	A	SPEC ED TEACHER	1.00	42,331	1.00	43,157	05	T02
EDN150FA	71944	J1	A	SPEC ED TEACHER	1.00	47,546	1.00	32,713	05	T02
EDN150FA	71961	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	45,785	05	T02
EDN150FA	72053	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	32,713	05	T02
EDN150FA	72125	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	49,448	05	T03
EDN150FA	72157	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	43,157	05	T02
EDN150FA	72248	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	43,157	05	T02
EDN150FA	72252	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
EDN150FA	72336	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	43,157	05	T02
EDN150FA	72429	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	33,370	05	T02
EDN150FA	72431	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	43,157	05	T02
EDN150FA	72436	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	65,722	05	T07



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Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	72470	J1	A	SPEC ED TEACHER	1.00	48,972	1.00	32,713	05	T02
EDN150FA	72485	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	49,448	05	T03
EDN150FA	72486	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	41,497	05	T02
EDN150FA	72489	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	45,785	05	T02
EDN150FA	72496	J1	A	SPEC ED TEACHER	1.00	41,934	1.00	48,008	05	T03
EDN150FA	72528	J1	A	12-MO SPEC ED TEACHER	1.00	73,624	1.00	44,452	05	T02
EDN150FA	72568	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	49,448	05	T03
EDN150FA	72640	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	48,008	05	T03
EDN150FA	72690	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	32,713	05	T02
EDN150FA	72731	J1	A	SPEC ED TEACHER	1.00	59,617	1.00	44,452	05	T02
EDN150FA	72759	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	45,785	05	T02
EDN150FA	72762	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	43,157	05	T02
EDN150FA	72770	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	48,008	05	T03
EDN150FA	72778	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
EDN150FA	72778	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
EDN150FA	72790	J1	A	SPEC ED TEACHER	1.00	57,831	1.00	64,427	05	T07
EDN150FA	72798	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	48,008	05	T03
EDN150FA	72799	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	51,426	05	T04
EDN150FA	73008	T1	N	SPEC ED TEACHER	1.00	32,713	1.00	32,713	05	T02
EDN150FA	73123	J1	A	SPEC ED TEACHER	1.00	50,931	1.00	44,452	05	T02
EDN150FA	73134	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	49,448	05	T03
EDN150FA	73154	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	33,694	05	T02
EDN150FA	73202	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	56,147	1.00	48,008	05	T03
EDN150FA	73207	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	32,713	05	T02
EDN150FA	73207	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	50,442	05	T03
EDN150FA	73208	J1	A	SPEC ED TEACHER	1.00	39,901	1.00	33,694	05	T02
EDN150FA	73217	J1	A	SPEC ED TEACHER	1.00	54,005	1.00	41,098	05	T02
EDN150FA	73218	J1	A	SPEC ED TEACHER	1.00	54,005	1.00	52,969	05	T06
EDN150FA	73272	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	65,089	1.00	44,452	05	T02
EDN150FA	73273	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	32,713	05	T02
EDN150FA	73308	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	48,008	05	T03
EDN150FA	73333	T1	N	SPEC ED TEACHER	1.00	48,008	1.00	48,008	05	T03

Department of Education  
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Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN150FA	73335	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	43,157	05	T02
EDN150FA	73346	J1	A	SPEC ED TEACHER	1.00	63,247	1.00	70,461	05	T06
EDN150FA	73347	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
EDN150FA	73465	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	32,713	05	T02
EDN150FA	73473	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	48,008	05	T03
EDN150FA	73477	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
EDN150FA	73514	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	49,448	05	T03
EDN150FA	73559	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	69,053	1.00	79,170	05	T07
EDN150FA	73667	J1	A	SPEC ED TEACHER	1.00	67,042	1.00	42,742	05	T02
EDN150FA	73727	T1	A	SPEC ED TEACHER	0.50	28,916	0.50	27,543	45	T05
EDN150FA	73728	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	45,785	05	T02
EDN150FA	73839	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
EDN150FA	73912	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	45,785	05	T02
EDN150FA	73917	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	46,609	05	T03
EDN150FA	73933	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	46,609	05	T03
EDN150FA	73937	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	48,008	05	T03
EDN150FA	73937	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	56,691	05	T07
EDN150FA	73938	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	44,452	05	T02
EDN150FA	74070	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	49,448	05	T03
EDN150FA	74074	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	48,008	05	T03
EDN150FA	74111	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	46,609	05	T03
EDN150FA	74134	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	56,691	05	T07
EDN150FA	74140	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,452	05	T02
EDN150FA	74165	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	33,694	05	T02
EDN150FA	74165	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	44,817	05	T03
EDN150FA	74192	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	43,157	05	T02
EDN150FA	74254	J1	A	SPEC ED TEACHER	1.00	51,967	1.00	51,426	05	T04
EDN150FA	74310	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
EDN150FA	74317	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	32,713	05	T02
EDN150FA	74335	J1	A	SPEC ED TEACHER	1.00	57,969	1.00	44,452	05	T02
EDN150FA	74372	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	79,170	05	T07
EDN150FA	74384	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	57,324	05	T04

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Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN150FA	74402	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
EDN150FA	74423	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	47,546	05	T03
EDN150FA	74482	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	36,389	05	T03
EDN150FA	74522	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	64,427	05	T07
EDN150FA	74542	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
EDN150FA	74571	J1	A	SPEC ED TEACHER	1.00	67,042	1.00	48,008	05	T03
EDN150FA	74584	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
EDN150FA	74649	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	32,713	05	T02
EDN150FA	74651	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	36,039	05	T03
EDN150FA	74657	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,024	05	T02
EDN150FA	74658	J1	A	SPEC ED TEACHER	1.00	53,960	1.00	48,008	05	T03
EDN150FA	74672	J1	A	SPEC ED TEACHER	1.00	50,442	1.00	46,161	05	T03
EDN150FA	74676	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	48,008	05	T03
EDN150FA	74748	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	49,928	05	T06
EDN150FA	74759	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
EDN150FA	74773	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	43,157	05	T02
EDN150FA	74812	J1	A	SPEC ED TEACHER	1.00	33,644	1.00	43,157	05	T02
EDN150FA	74869	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	48,008	05	T03
EDN150FA	75159	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	57,324	1.00	63,861	05	T05
EDN150FA	75455	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	43,157	05	T02
EDN150FA	75456	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	48,008	05	T03
EDN150FA	75490	T1	A	SPEC ED TEACHER	1.00	32,087	1.00	44,024	05	T02
EDN150FA	75493	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	67,042	1.00	74,688	05	T07
EDN150FA	75502	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	64,030	1.00	59,010	05	T06
EDN150FA	75503	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	44,452	05	T02
EDN150FA	75505	T1	A	SPEC ED TEACHER	1.00	31,152	1.00	31,455	05	T02
EDN150FA	75514	T1	A	SPEC ED TEACHER	1.00	46,161	1.00	46,609	05	T03
EDN150FA	75515	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	43,157	05	T02
EDN150FA	75535	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	44,452	05	T02
EDN150FA	75556	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	49,448	05	T03
EDN150FA	75586	T1	A	SPEC ED TEACHER	1.00	45,422	1.00	33,694	05	T02
EDN150FA	75597	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,161	1.00	49,448	05	T04

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Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	75611	T1	A	SPEC ED TEACHER	1.00	46,161	1.00	32,713	05	T02
EDN150FA	75627	T1	A	SPEC ED TEACHER	1.00	46,161	1.00	46,161	05	T04
EDN150FA	75654	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,997	1.00	44,452	05	T02
EDN150FA	75662	T1	A	SPEC ED TEACHER	1.00	42,331	1.00	49,448	05	T03
EDN150FA	75691	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	43,157	05	T02
EDN150FA	75697	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	61,353	1.00	43,157	05	T02
EDN150FA	75700	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,167	1.00	45,345	05	T02
EDN150FA	75762	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	48,008	05	T03
EDN150FA	75840	T1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,862	05	A02
EDN150FA	75853	J1	A	SPEC ED TEACHER	1.00	47,546	1.00	32,713	05	T02
EDN150FA	75924	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	33,694	05	T02
EDN150FA	75929	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,582	1.00	43,157	05	T02
EDN150FA	75939	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	44,452	05	T02
EDN150FA	75984	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	31,152	1.00	44,452	05	T02
EDN150FA	75985	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,422	1.00	33,694	05	T02
EDN150FA	76013	J1	A	SPEC ED TEACHER	1.00	34,653	1.00	46,609	05	T03
EDN150FA	76017	J1	A	SPEC ED TEACHER	1.00	48,972	1.00	49,448	05	T03
EDN150FA	76048	T1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
EDN150FA	76049	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
EDN150FA	76052	T1	A	SPEC ED TEACHER	1.00	32,087	1.00	32,713	05	T02
EDN150FA	76120	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	49,448	05	T03
EDN150FA	76140	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	45,785	05	T02
EDN150FA	76149	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	47,546	05	T03
EDN150FA	76152	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	57,831	1.00	48,008	05	T03
EDN150FA	76154	J1	A	SPEC ED TEACHER	1.00	48,972	1.00	49,448	05	T04
EDN150FA	76164	T1	A	SPEC ED TEACHER	1.00	41,098	1.00	39,007	05	A02
EDN150FA	76314	J1	A	SPEC ED TEACHER	1.00	61,353	1.00	60,729	05	T07
EDN150FA	76315	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	34,705	05	T02
EDN150FA	76318	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	31,152	1.00	32,713	05	T02
EDN150FA	76325	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,609	05	T03
EDN150FA	76330	J1	A	SPEC ED TEACHER	1.00	43,367	1.00	43,157	05	T02
EDN150FA	800672	T1	A	EDUCATIONAL ASST III	1.00	26,010	1.00	26,010	03	SR12

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Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	57364	T1	A	EDUCATIONAL ASST III	1.00	16,742	1.00	23,130	03	SR10
EDN150FA	23286	J1	A	EDUCATIONAL ASST III	1.00	26,080	1.00	29,220	03	SR12
EDN150FA	27606	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,030	03	SR12
EDN150FA	28456	J1	A	EDUCATIONAL ASST III	1.00	31,748	1.00	34,200	03	SR12
EDN150FA	28474	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	19,250	63	SR08
EDN150FA	28515	J1	A	EDUCATIONAL ASST III	1.00	31,748	1.00	34,200	03	SR12
EDN150FA	28689	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	28,130	03	SR12
EDN150FA	29654	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	31,640	03	SR12
EDN150FA	32156	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	28,100	03	SR10
EDN150FA	32220	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	26,010	03	SR12
EDN150FA	32295	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	27,020	03	SR12
EDN150FA	33308	J1	A	EDUCATIONAL ASST III	0.75	19,560	0.75	21,915	03	SR12
EDN150FA	34305	J1	A	EDUCATIONAL ASST III	1.00	30,538	1.00	29,220	03	SR12
EDN150FA	34896	J1	A	EDUCATIONAL ASST III	1.00	29,368	1.00	34,200	03	SR12
EDN150FA	34903	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,030	03	SR12
EDN150FA	36673	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	21,390	03	SR08
EDN150FA	37289	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	27,020	03	SR12
EDN150FA	38552	J1	A	EDUCATIONAL ASST III	1.00	39,719	1.00	30,430	03	SR12
EDN150FA	39468	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR10
EDN150FA	39848	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	29,220	03	SR12
EDN150FA	39868	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	30,420	03	SR12
EDN150FA	40627	J1	A	EDUCATIONAL ASST III	1.00	27,154	1.00	30,430	03	SR12
EDN150FA	40733	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	32,900	03	SR12
EDN150FA	42676	J1	A	EDUCATIONAL ASST III	1.00	26,080	1.00	23,130	63	SR10
EDN150FA	42677	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	20,265	03	SR12
EDN150FA	43686	J1	A	EDUCATIONAL ASST III	1.00	34,328	1.00	38,480	03	SR12
EDN150FA	43887	J1	A	EDUCATIONAL ASST III	0.88	19,420	0.88	19,469	03	SR08
EDN150FA	44368	J1	A	EDUCATIONAL ASST III	0.88	21,844	0.88	23,669	03	SR12
EDN150FA	44961	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	27,020	03	SR12
EDN150FA	45189	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	26,010	03	SR12
EDN150FA	45845	J1	A	EDUCATIONAL ASST III	0.75	19,560	0.75	22,823	03	SR12
EDN150FA	46236	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	24,070	03	SR10

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
					FTE	Salary	FTE	Salary		
EDN150FA	46269	J1	A	EDUCATIONAL ASST III	0.75	21,157	0.75	16,680	03	SR10
EDN150FA	46939	J1	A	EDUCATIONAL ASST III	0.75	19,560	1.00	30,430	03	SR12
EDN150FA	47129	J1	A	EDUCATIONAL ASST III	1.00	26,080	1.00	30,430	03	SR12
EDN150FA	47132	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	28,130	03	SR12
EDN150FA	47176	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	24,070	03	SR10
EDN150FA	48618	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	28,130	03	SR12
EDN150FA	50903	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	16,680	63	SR10
EDN150FA	52593	J1	A	EDUCATIONAL ASST III	0.75	18,119	0.75	21,097	03	SR12
EDN150FA	52594	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,333	03	SR10
EDN150FA	52625	J1	A	EDUCATIONAL ASST III	0.50	13,040	0.50	12,990	03	SR10
EDN150FA	52632	J1	A	EDUCATIONAL ASST III	0.50	11,599	0.50	13,510	03	SR12
EDN150FA	52664	J1	A	EDUCATIONAL ASST III	0.50	11,599	0.50	13,510	03	SR10
EDN150FA	52755	J1	A	EDUCATIONAL ASST III	0.88	24,825	0.88	27,685	03	SR12
EDN150FA	53011	J1	A	EDUCATIONAL ASST III	0.63	14,615	0.63	18,263	03	SR12
EDN150FA	53114	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,015	03	SR10
EDN150FA	53129	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
EDN150FA	53129	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
EDN150FA	53138	J1	A	EDUCATIONAL ASST III	0.75	19,560	0.75	17,348	03	SR10
EDN150FA	54471	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,010	03	SR10
EDN150FA	54608	T1	A	EDUCATIONAL ASST III	0.75	18,119	0.75	21,097	03	SR12
EDN150FA	54899	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	19,508	03	SR12
EDN150FA	55288	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,030	63	SR12
EDN150FA	55383	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
EDN150FA	55411	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,515	03	SR10
EDN150FA	55426	J1	A	EDUCATIONAL ASST III	0.87	21,844	0.88	21,026	03	SR10
EDN150FA	55549	J1	A	EDUCATIONAL ASST III	0.50	11,599	0.50	13,510	03	SR12
EDN150FA	55725	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,030	03	SR12
EDN150FA	55909	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	11,565	03	SR10
EDN150FA	55925	J1	A	EDUCATIONAL ASST III	0.50	11,599	0.50	11,555	03	SR10
EDN150FA	55965	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	28,130	03	SR12
EDN150FA	56043	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	25,030	03	SR12
EDN150FA	56117	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	20,265	03	SR12

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Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	56686	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,508	03	SR12
EDN150FA	56710	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	28,130	03	SR12
EDN150FA	56722	J1	A	EDUCATIONAL ASST III	1.00	26,080	1.00	30,430	03	SR12
EDN150FA	56736	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,980	03	SR12
EDN150FA	56738	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	16,043	63	SR08
EDN150FA	56740	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	21,097	03	SR12
EDN150FA	56766	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	20,287	03	SR12
EDN150FA	56775	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	23,130	03	SR10
EDN150FA	56784	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	21,097	03	SR12
EDN150FA	56842	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	26,010	03	SR12
EDN150FA	56843	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR08
EDN150FA	56874	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	27,020	03	SR12
EDN150FA	56893	J1	A	EDUCATIONAL ASST III	0.50	12,554	0.50	14,610	03	SR12
EDN150FA	56916	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	24,070	03	SR12
EDN150FA	56922	T1	A	EDUCATIONAL ASST III	1.00	28,860	1.00	33,756	03	SR12
EDN150FA	56936	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,030	63	SR12
EDN150FA	56944	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	28,130	03	SR12
EDN150FA	56956	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,980	03	SR12
EDN150FA	56988	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
EDN150FA	56988	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	20,265	03	SR12
EDN150FA	57014	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	23,130	03	SR10
EDN150FA	57049	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	24,030	03	SR10
EDN150FA	57060	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	27,020	03	SR12
EDN150FA	57069	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	28,130	03	SR12
EDN150FA	57070	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	23,130	03	SR10
EDN150FA	57074	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	27,050	03	SR12
EDN150FA	57078	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	24,070	03	SR12
EDN150FA	57089	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,010	03	SR10
EDN150FA	57094	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
EDN150FA	57129	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	19,485	03	SR12
EDN150FA	57144	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	27,020	03	SR12
EDN150FA	57145	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	23,130	03	SR10

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN150FA	57164	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	24,030	03	SR10
EDN150FA	57172	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	28,130	03	SR12
EDN150FA	57184	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,030	03	SR12
EDN150FA	57200	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
EDN150FA	57221	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	20,265	03	SR12
EDN150FA	57224	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	20,265	03	SR12
EDN150FA	57227	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	19,508	03	SR12
EDN150FA	57230	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,508	03	SR12
EDN150FA	57242	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,023	03	SR10
EDN150FA	57250	T1	A	EDUCATIONAL ASST III	0.75	18,119	0.75	20,265	03	SR12
EDN150FA	57269	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,053	63	SR12
EDN150FA	57281	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR10
EDN150FA	57282	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	20,265	03	SR12
EDN150FA	57297	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	22,240	03	SR10
EDN150FA	57304	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
EDN150FA	57304	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
EDN150FA	57320	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	27,050	03	SR12
EDN150FA	57346	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	21,097	03	SR12
EDN150FA	57431	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,515	03	SR12
EDN150FA	57451	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	20,287	03	SR12
EDN150FA	57453	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.50	11,565	63	SR10
EDN150FA	57482	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	14,065	03	SR12
EDN150FA	57488	T1	A	EDUCATIONAL ASST III	0.50	11,161	1.00	22,240	03	SR10
EDN150FA	57491	J1	A	EDUCATIONAL ASST III	1.00	22,322	0.50	13,510	03	SR12
EDN150FA	57509	T1	A	EDUCATIONAL ASST III	1.00	24,158	0.50	12,505	03	SR12
EDN150FA	57511	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	16,680	03	SR10
EDN150FA	57526	J1	A	EDUCATIONAL ASST III	0.50	11,599	0.50	13,005	03	SR10
EDN150FA	57533	J1	A	EDUCATIONAL ASST III	1.00	27,154	1.00	30,430	03	SR12
EDN150FA	57536	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	24,070	03	SR12
EDN150FA	57547	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	21,097	03	SR12
EDN150FA	57570	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	21,097	03	SR12
EDN150FA	57603	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10



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Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	57612	J1	A	EDUCATIONAL ASST III	0.75	18,119	0.75	19,508	03	SR10
EDN150FA	57767	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	63	SR12
EDN150FA	57837	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,010	03	SR12
EDN150FA	57924	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
EDN150FA	58069	T1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	20,287	03	SR12
EDN150FA	58072	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	29,220	03	SR12
EDN150FA	58137	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	18,773	03	SR12
EDN150FA	58711	J1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	24,070	03	SR10
EDN150FA	58770	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	27,020	03	SR12
EDN150FA	58778	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	24,030	03	SR10
EDN150FA	58813	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	25,030	03	SR10
EDN150FA	58835	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	26,010	03	SR12
EDN150FA	58908	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	28,130	03	SR12
EDN150FA	58916	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	26,010	03	SR12
EDN150FA	58934	J1	A	EDUCATIONAL ASST III	0.50	11,599	0.50	13,510	03	SR12
EDN150FA	58943	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR10
EDN150FA	58957	J1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	28,130	03	SR12
EDN150FA	58964	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	21,097	03	SR12
EDN150FA	58994	J1	A	EDUCATIONAL ASST III	0.75	18,119	0.75	20,265	03	SR12
EDN150FA	800044	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	16,680	03	SR10
EDN150FA	800084	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,030	63	SR12
EDN150FA	800091	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	19,485	03	SR12
EDN150FA	800092	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	29,220	03	SR12
EDN150FA	800098	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	24,030	03	SR10
EDN150FA	800103	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	27,020	03	SR12
EDN150FA	800108	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	13,510	03	SR12
EDN150FA	800197	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	26,010	03	SR12
EDN150FA	800211	T1	A	EDUCATIONAL ASST III	1.00	22,322	0.75	19,508	03	SR12
EDN150FA	800391	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	16,043	03	SR08
EDN150FA	57076	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	22,240	03	SR10
EDN150FA	58710	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	27,020	03	SR12
EDN150FA	800067	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	22,240	03	SR10

Department of Education  
Personnel Separations - Non-WSF

Table 11

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
EDN150FA	23257	J1	A	TEACHING ASST I	1.00	34,328	1.00	35,570	03	SR12
EDN150FA	58152	T1	A	EDUCATIONAL ASST III	1.00	27,020	1.00	27,020	03	SR12
EDN150FA	58153	T1	A	EDUCATIONAL ASST III	1.00	25,010	1.00	25,010	03	SR12
EDN150FA	800488	T1	A	EDUCATIONAL ASST III	1.00	24,030	1.00	24,030	03	SR10
EDN150FA	800555	T1	A	EDUCATIONAL ASST III	0.50	10,285	0.50	10,285	63	SR08
EDN150FA	800572	T1	A	EDUCATIONAL ASST III	1.00	27,020	1.00	27,020	03	SR12
EDN150FA	800585	T1	A	EDUCATIONAL ASST III	1.00	25,030	1.00	25,030	03	SR12
EDN150FA	800607	T1	A	EDUCATIONAL ASST III	1.00	22,240	1.00	22,240	03	SR10
EDN150FA	800663	T1	A	EDUCATIONAL ASST III	1.00	25,030	1.00	25,030	03	SR12
EDN150FA	800952	J1	A	EDUCATIONAL ASST III	1.00	23,130	1.00	23,130	03	SR10
EDN150FA	17916	J1	A	EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10
EDN150FA	24757	J1	A	EDUC ASST III	1.00	31,769	1.00	30,430	03	SR12
EDN150FA	26533	J1	A	EDUC ASST III	1.00	26,131	1.00	34,200	03	SR12
EDN150FA	29599	J1	A	EDUC ASST III	1.00	27,154	1.00	26,010	03	SR12
EDN150FA	30756	J1	A	EDUC ASST III	1.00	30,506	1.00	29,220	03	SR12
EDN150FA	33283	J1	A	EDUC ASST III	0.75	21,157	0.75	20,265	03	SR12
EDN150FA	34905	J1	A	EDUC ASST III	1.00	35,705	1.00	34,200	03	SR12
EDN150FA	37171	J1	A	EDUC ASST III	1.00	27,154	1.00	26,010	03	SR12
EDN150FA	37977	J1	A	EDUC ASST III	1.00	34,347	1.00	32,900	03	SR12
EDN150FA	38962	J1	A	EDUC ASST III	1.00	35,705	1.00	34,200	03	SR12
EDN150FA	39847	J1	A	EDUC ASST III	1.00	37,135	1.00	35,570	03	SR12
EDN150FA	40737	J1	A	EDUC ASST III	1.00	33,032	1.00	31,640	03	SR12
EDN150FA	41335	T1	A	EDUC ASST II	0.75	20,366	0.75	18,023	03	SR10
EDN150FA	46236	J1	A	EDUC ASST III	1.00	29,368	1.00	25,030	03	SR12
EDN150FA	47127	J1	A	EDUC ASST III	1.00	35,705	1.00	34,200	03	SR12
EDN150FA	47651	J1	A	EDUC ASST III	1.00	33,032	1.00	31,640	03	SR12
EDN150FA	51914	J1	A	EDUC ASST III	0.75	22,879	0.75	21,915	03	SR12
EDN150FA	52556	J1	A	EDUC ASST III	1.00	30,506	1.00	29,220	03	SR12
EDN150FA	52655	J1	A	EDUC ASST III	0.75	23,827	0.75	22,823	03	SR12
EDN150FA	52678	J1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10
EDN150FA	53114	J1	A	EDUC ASST II	0.50	13,577	0.50	11,565	03	SR10
EDN150FA	54846	J1	A	EDUC ASST II	0.63	19,066	0.63	14,456	03	SR10

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	55070	J1	A	EDUC ASST III	1.00	40,173	1.00	38,480	03	SR12
EDN150FA	55402	J1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10
EDN150FA	55453	J1	A	EDUC ASST III	0.75	19,599	0.75	18,773	03	SR12
EDN150FA	55887	J1	A	EDUC ASST III	1.00	31,769	1.00	30,430	03	SR12
EDN150FA	56704	T1	A	EDUC ASST III	1.00	28,209	1.00	29,220	03	SR12
EDN150FA	56765	T1	A	EDUC ASST III	0.50	13,577	0.50	13,005	03	SR12
EDN150FA	56766	J1	A	EDUC ASST II	0.75	22,879	0.75	18,023	03	SR10
EDN150FA	56781	J1	A	EDUC ASST III	1.00	28,209	1.00	27,020	03	SR12
EDN150FA	56837	T1	A	EDUC ASST III	1.00	27,154	1.00	26,010	03	SR12
EDN150FA	56865	T1	A	EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10
EDN150FA	56880	J1	A	EDUC ASST III	1.00	30,506	1.00	29,220	03	SR12
EDN150FA	56928	T1	A	EDUC ASST II	1.00	27,154	1.00	25,030	03	SR10
EDN150FA	56972	T1	A	EDUC ASST III	1.00	27,154	1.00	26,010	03	SR12
EDN150FA	57059	J1	A	EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10
EDN150FA	57130	J1	A	EDUC ASST II	0.75	20,366	0.75	19,508	03	SR10
EDN150FA	57141	T1	A	EDUC ASST III	1.00	27,154	1.00	25,030	03	SR12
EDN150FA	57184	T1	A	EDUC ASST III	1.00	27,154	1.00	25,030	03	SR12
EDN150FA	57193	T1	A	EDUC ASST I	0.75	20,366	0.75	16,687	03	SR08
EDN150FA	57214	T1	A	EDUC ASST I	0.75	19,599	0.75	16,043	03	SR08
EDN150FA	57282	J1	A	EDUC ASST III	0.75	21,157	0.75	18,773	03	SR12
EDN150FA	57301	T1	A	EDUC ASST III	0.75	20,366	0.75	19,508	03	SR12
EDN150FA	57432	J1	A	EDUC ASST III	0.75	19,599	0.75	21,097	03	SR12
EDN150FA	57461	J1	A	EDUC ASST I	0.75	22,879	0.75	16,043	03	SR08
EDN150FA	57472	T1	A	EDUC ASST I	0.50	13,066	0.50	10,695	03	SR08
EDN150FA	57475	T1	A	EDUC ASST III	0.75	19,599	0.75	18,773	03	SR12
EDN150FA	57630	T1	A	EDUC ASST I	0.75	19,599	0.75	16,043	03	SR08
EDN150FA	57632	T1	A	EDUC ASST III	0.75	21,157	0.75	20,265	03	SR12
EDN150FA	57651	J1	A	EDUC ASST III	1.00	28,209	1.00	27,020	03	SR12
EDN150FA	57790	J1	A	EDUC ASST III	0.75	19,599	0.75	18,773	03	SR12
EDN150FA	57897	T1	A	EDUC ASST III	1.00	29,368	1.00	28,130	03	SR12
EDN150FA	58063	J1	A	EDUC ASST II	0.75	20,366	0.75	19,508	03	SR10
EDN150FA	58122	J1	A	EDUC ASST III	0.75	19,599	0.75	18,773	03	SR12

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150FA	58154	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
EDN150FA	58767	J1	A	EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10
EDN150FA	58778	T1	A	EDUC ASST II	1.00	27,154	1.00	23,130	03	SR10
EDN150FA	58978	J1	A	EDUC ASST III	0.75	21,157	0.75	18,773	03	SR12
EDN150FA	60121	J1	A	SPEC ED TEACHER	1.00	63,861	1.00	46,609	05	T03
EDN150FA	60599	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	43,157	1.00	79,170	05	T07
EDN150FA	62021	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	59,043	05	T03
EDN150FA	62594	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	59,617	1.00	59,617	05	T04
EDN150FA	64288	J1	A	SPEC ED TEACHER	1.00	40,567	1.00	46,609	05	T03
EDN150FA	64411	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	51,426	1.00	51,426	05	T04
EDN150FA	65604	J1	A	SPEC ED TEACHER	1.00	61,405	1.00	61,405	05	T04
EDN150FA	65943	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	68,351	1.00	68,351	05	T07
EDN150FA	65943	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	68,351	1.00	68,351	05	T07
EDN150FA	67019	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	79,170	1.00	46,609	05	T03
EDN150FA	67292	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	53,483	1.00	55,087	05	T05
EDN150FA	67431	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	48,008	05	T03
EDN150FA	67549	J1	A	SPEC ED TEACHER	1.00	70,461	1.00	70,461	05	T06
EDN150FA	67915	J1	A	SPEC ED TEACHER	1.00	66,397	1.00	66,397	05	T03
EDN150FA	68366	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	61,405	1.00	61,405	05	T04
EDN150FA	68710	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,452	1.00	46,609	05	T03
EDN150FA	69429	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	55,087	1.00	55,087	05	T05
EDN150FA	71762	J1	A	SPEC ED TEACHER	1.00	59,010	1.00	40,567	05	A02
EDN150FA	71992	J1	A	SPEC ED TEACHER	1.00	72,513	1.00	72,513	05	T07
EDN150FA	72796	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
EDN150FA	73204	J1	A	SPEC ED TEACHER	1.00	53,483	1.00	43,157	05	T02
EDN150FA	73505	J1	A	SPEC ED TEACHER	1.00	58,959	1.00	44,452	05	T02
EDN150FA	74843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,452	1.00	44,452	05	T02
EDN150FA	75572	T1	A	SPEC ED TEACHER	1.00	66,359	1.00	66,359	05	T07
EDN150FA	75646	T1	A	SPEC ED TEACHER	1.00	53,483	1.00	43,157	05	T02
EDN150FA	75844	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,785	1.00	43,157	05	T02
EDN150FA	76153	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,785	1.00	46,609	05	T03
EDN150FA	800049	J1	A	EDUC ASST III	0.75	21,157	0.75	20,265	03	SR12

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN150FA	800084	T1	A	EDUC ASST III	1.00	26,131	1.00	29,220	03	SR12
EDN150FA	800091	T1	A	EDUC ASST II	0.75	21,157	0.75	17,348	03	SR10
EDN150FA	800154	T1	A	EDUC ASST I	1.00	26,131	1.00	21,390	03	SR08
EDN150FA	800159	T1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10
EDN150FA	800170	T1	A	EDUC ASST III	0.75	21,157	0.75	20,265	03	SR12
EDN150FA	800200	T1	A	EDUC ASST III	1.00	29,368	1.00	28,130	03	SR12
EDN150FA	800208	J1	A	EDUC ASST III	1.00	30,506	1.00	25,030	03	SR12
EDN150FA	800209	T1	A	EDUC ASST III	1.00	27,154	1.00	26,010	03	SR12
EDN150FA	800492	T1	A	EDUC ASST III	1.00	27,154	1.00	26,010	03	SR12
EDN150FA	800500	T1	A	EDUC ASST III	1.00	28,209	1.00	25,010	03	SR12
EDN150FA	800556	T1	A	EDUC ASST III	0.75	19,599	0.75	19,508	03	SR12
EDN150FA	800563	J1	A	EDUC ASST I	0.50	13,577	0.50	11,125	03	SR08
EDN150FA	800576	J1	A	EDUC ASST III	1.00	28,209	1.00	27,020	03	SR12
EDN150FA	800596	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
EDN150FA	800600	J1	A	EDUC ASST III	0.50	13,577	0.50	13,005	03	SR12
EDN150FA	800926	T1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10
EDN150FA	801291	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
EDN150FB	61506	J1	A	SPECIAL SCH TEACHER	1.00	73,197	1.00	79,170	05	T07
EDN150FB	68511	J1	A	12-MO LIBRARIAN	1.00	92,836	1.00	76,125	05	T07
EDN150FB	75020	J1	A	SPECIAL SCH TEACHER	1.00	44,386	1.00	51,426	05	T04
EDN150FB	52603	J1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	27,020	03	SR12
EDN150FB	48543	J1	A	HOUSEPARENT DF-BLND II	0.50	14,346	0.50	15,702	10	HE03
EDN150FB	1820	J1	A	SCH ADM SVCS ASST III	1.00	35,100	1.00	32,424	04	SR12
EDN150FB	13497	J1	A	CLERK TYPIST II	1.00	27,756	1.00	27,756	03	SR08
EDN150IC	74965	J1	A	CSSS RESOURCE TEACHER	1.00	73,197	1.00	76,125	05	T07
EDN150IC	74971	J1	A	CSSS RESOURCE TEACHER	1.00	58,478	1.00	41,497	05	T02
EDN150IC	74974	J1	A	CSSS RESOURCE TEACHER	1.00	61,353	1.00	68,351	05	T07
EDN150IC	75085	J1	A	CSSS RESOURCE TEACHER	1.00	44,909	1.00	48,106	05	T02
EDN150IC	72964F	J1	A	CSSS RESOURCE TEACHER	1.00	69,053	1.00	74,688	05	T06
EDN150ID	72883F	J1	A	DISTRICT OFFICE TEACHER	1.00	59,617	1.00	70,400	05	T07
EDN150ID	72888F	J1	A	DISTRICT OFFICE TEACHER	1.00	39,901	1.00	79,170	05	T07
EDN150II	69373	J1	A	SECONDARY TEACHER	0.50	25,466	0.50	23,580	45	T02

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150II	69373	J1	A	SECONDARY TEACHER	0.50	25,466	0.50	27,279	45	T05
EDN150II	74450	J1	A	SECONDARY TEACHER	0.50	19,950	0.50	16,356	45	T02
EDN150NB	79204	T1	N	DIST OFF TCHR	1.00	32,713	1.00	32,713	05	T02
EDN150NB	79262	T1	N	DIST OFF TCHR	1.00	48,008	1.00	48,008	05	T03
EDN150NB	79326	T1	N	DIST OFF TCHR	1.00	48,008	1.00	48,008	05	T03
EDN150NB	79376	T1	N	DIST OFF TCHR	1.00	48,008	1.00	48,008	05	T03
EDN150NB	79469	T1	N	DIST OFF TCHR	1.00	32,713	1.00	32,713	05	T02
EDN150NB	79501	T1	N	DIST OFF TCHR	1.00	44,024	1.00	44,024	05	T02
EDN150NB	79501	T1	N	DIST OFF TCHR	1.00	32,713	1.00	32,713	05	T02
EDN150NB	79557	T1	N	DIST OFF TCHR	1.00	47,546	1.00	47,546	05	T03
EDN150NB	79650	T1	N	12-MO DIST OFF TCHR	1.00	49,448	1.00	49,448	05	T03
EDN150NB	79796	T1	N	DIST OFF TCHR	1.00	42,742	1.00	42,742	05	T02
EDN150NB	79954	T1	N	12-MO DIST OFF TCHR	1.00	66,397	1.00	66,397	05	T03
EDN150NB	79997	T1	N	DIST OFF TCHR	1.00	44,024	1.00	44,024	05	T02
EDN150NB	56129	T1	N	SCHOOL PSYCHOLOGIST	1.00	37,488	1.00	37,488	13	SR18
EDN150NB	800025	T1	N	EDUC ASST II	1.00	22,240	1.00	22,240	03	SR10
EDN150NB	58150	T1	N	EDUC ASST II	1.00	25,667	1.00	25,667	63	SR08
EDN150NB	58717	T1	N	EDUC ASST II	1.00	24,030	1.00	24,030	03	SR10
EDN150NB	58718	T1	N	EDUC ASST II	1.00	23,130	1.00	23,130	03	SR10
EDN150NB	58147	T1	N	EDUC ASST III	1.00	25,010	1.00	25,010	03	SR12
EDN150NB	800315	T1	N	SOCIAL SVCS RELATED PARAPROFES	1.00	29,796	1.00	32,220	03	SRNA
EDN150NB	800316	T1	N	SOCIAL SVCS RELATED PARAPROFES	1.00	29,796	1.00	28,788	63	SRNA
EDN150NB	800316	T1	N	SOCIAL SVCS RELATED PARAPROFES	1.00	29,796	1.00	28,788	63	SRNA
EDN150NB	55293	T1	N	CLERK TYPIST II	1.00	31,212	1.00	31,212	03	SR08
EDN150NB	58147	T1	N	EDUC ASST III	1.00	25,030	1.00	25,030	03	SR12
EDN150NB	79347	T1	N	DIST OFF TCHR	1.00	48,008	1.00	48,008	05	T03
EDN150NB	79505	T1	N	12-MO DIST OFF TCHR	1.00	68,351	1.00	68,351	05	T07
EDN150NB	800180	T1	N	EDUC ASST III	0.75	19,508	0.75	19,508	03	SR12
EDN150NB	800236	T1	N	EDUC ASST II	1.00	23,130	1.00	23,130	03	SR10
EDN150NB	800355	T1	N	EDUC ASST I	1.00	21,390	1.00	21,390	03	SR08
EDN150NB	801027	T1	N	EDUC ASST III	1.00	25,030	1.00	25,030	03	SR12
EDN150NB	801038	T1	N	EDUC ASST I	1.00	21,390	1.00	21,390	03	SR08

Department of Education  
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Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
					FTE	Salary	FTE	Salary		
EDN150SA	65535	J1	A	DISTRICT EDUC SPEC II	1.00	77,451	1.00	80,350	06	E07
EDN150SA	67769	J1	A	DISTRICT EDUC SPEC II	1.00	69,299	1.00	103,196	06	E07
EDN150SA	67909	J1	A	DISTRICT EDUC SPEC II	1.00	80,750	1.00	89,803	06	E07
EDN150SA	44484	J1	A	CLERK TYPIST II	1.00	31,212	1.00	25,668	63	SR08
EDN150SA	44485	J1	A	CLERK TYPIST II	1.00	26,664	1.00	25,667	63	SR08
EDN150SA	22435	J1	A	SECRETARY II	1.00	29,976	1.00	39,480	03	SR14
EDN150SA	3082	J1	A	OCCUPATIONAL THERAPIST IV	1.00	62,700	1.00	45,576	13	SR22
EDN150SA	28714	J1	A	OCCUPATIONAL THERAPIST IV	1.00	57,708	1.00	62,424	13	SR22
EDN150SA	32738	J1	A	OCCUPATIONAL THERAPIST IV	1.00	52,392	1.00	43,824	13	SR22
EDN150SA	56322	T1	A	CLERK TYPIST II	0.50	13,332	0.50	13,866	03	SR08
EDN150SA	30554	J1	A	PHYSICAL THERAPIST IV	1.00	59,652	1.00	62,424	13	SR22
EDN150SA	30563	J1	A	PHYSICAL THERAPIST IV	1.00	59,652	1.00	45,576	13	SR22
EDN150SA	30484	J1	A	COMMUNICATION AIDE	1.00	34,328	1.00	25,030	03	SR12
EDN150SA	30494	J1	A	COMMUNICATION AIDE	0.50	14,684	0.50	15,215	03	SR12
EDN150SA	30496	J1	A	COMMUNICATION AIDE	0.50	13,040	0.50	14,065	03	SR12
EDN150SA	30506	J1	A	COMMUNICATION AIDE	0.75	22,903	0.75	24,675	03	SR12
EDN150SA	30419	J1	A	SPEECH PATHOLOGIST IV	1.00	65,264	1.00	64,920	13	SR22
EDN150SA	33179	J1	A	SPEECH PATHOLOGIST IV	1.00	61,216	1.00	40,512	13	SR20
EDN150SA	33185	J1	A	SPEECH PATHOLOGIST IV	1.00	60,556	1.00	47,436	13	SR22
EDN150SA	33209	J1	A	SPEECH PATHOLOGIST IV	0.50	31,288	0.50	27,744	13	SR22
EDN150SA	35268	J1	A	SPEECH PATHOLOGIST IV	1.00	66,104	1.00	67,488	13	SR22
EDN150SA	46662	J1	A	SPEECH PATHOLOGIST IV	1.00	59,899	1.00	40,512	13	SR20
EDN150SA	46663	J1	A	SPEECH PATHOLOGIST IV	1.00	60,860	1.00	55,500	13	SR22
EDN150SA	46780	J1	A	SPEECH PATHOLOGIST IV	1.00	60,029	1.00	47,412	13	SR22
EDN150SA	47679	J1	A	SPEECH PATHOLOGIST IV	1.00	58,384	1.00	40,512	13	SR20
EDN150SA	48826	J1	A	SPEECH PATHOLOGIST IV	1.00	61,636	1.00	49,332	13	SR22
EDN150SA	55745	J1	A	SPEECH PATHOLOGIST IV	1.00	61,216	1.00	47,436	13	SR22
EDN150SA	56044	J1	A	SPEECH PATHOLOGIST IV	1.00	58,384	1.00	42,132	13	SR20
EDN150SA	56186	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	43,824	13	SR20
EDN150SA	56187	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	45,588	13	SR22
EDN150SA	56188	J1	A	SPEECH PATHOLOGIST IV	1.00	58,384	1.00	45,588	13	SR22
EDN150SA	56276	J1	A	SPEECH PATHOLOGIST IV	1.00	61,216	1.00	42,132	13	SR20

Department of Education  
Personnel Separations - Non-WSF

Table 11

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
EDN150SA	56278	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	45,576	13	SR22
EDN150SA	56289	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	45,576	13	SR22
EDN150SA	58826	J1	A	SPEECH PATHOLOGIST IV	1.00	58,384	1.00	45,576	13	SR22
EDN150SA	12065	J1	A	SOCIAL WORKER IV	1.00	50,660	1.00	49,344	13	SR22
EDN150SA	50480	J1	A	SOCIAL WORKER IV	1.00	50,660	1.00	51,300	13	SR22
EDN150SA	54466	J1	A	SOCIAL WORKER IV	1.00	48,725	1.00	51,300	13	SR22
EDN150SA	801119	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	45,576	73	SR22
EDN150SA	800320	J1	A	SOCIAL SVCS RELATED PARAPROFES	1.00	29,940	1.00	29,940	03	SRNA
EDN150SA	116806	J1	A	SOCIAL SVCS RELATED PROFESSION	1.00	40,692	1.00	40,692	13	SRNA
EDN150SA	116807	J1	A	SOCIAL SVCS RELATED PROFESSION	1.00	28,788	1.00	28,788	13	SRNA
EDN150SA	4901	J1	A	SOCIAL WORKER IV	1.00	69,305	1.00	67,488	13	SR22
EDN150SA	28988	J1	A	OCCUPATIONAL THERAPIST V	1.00	75,960	1.00	75,960	23	SR24
EDN150SA	30424	J1	A	SPEECH PATHOLOGIST IV	1.00	69,305	1.00	67,488	13	SR22
EDN150SA	30487	J1	A	COMMUNICATION AID	1.00	37,135	1.00	35,570	03	SR12
EDN150SA	32738	J1	A	OCCUPATIONAL THERAPIST IV	1.00	56,388	1.00	45,576	13	SR22
EDN150SA	33208	J1	A	SPEECH PATHOLOGIST IV	1.00	69,305	1.00	67,488	13	SR22
EDN150SA	56362	J1	A	SPEECH PATHOLOGIST II	1.00	60,315	1.00	38,988	13	SR18
EDN150SA	116805	J1	A	EDUCATIONAL INTERPRETER	1.00	29,940	1.00	29,940	03	SRNA
EDN150SA	116807	J1	A	EDUCATIONAL INTERPRETER COORD	1.00	43,680	1.00	34,284	13	SRNA
EDN150SA	116808	J1	A	EDUCATIONAL INTERPRETER COORD	1.00	38,388	1.00	38,388	13	SRNA
EDN150SA	116810	J1	A	EDUCATIONAL INTERPRETER COORD	1.00	38,388	1.00	38,388	13	SRNA
EDN150SA	800296	J1	A	SPEECH PATHOLOGIST II	1.00	60,436	1.00	40,548	13	SR18
EDN150SA	800314	J1	A	EDUCATIONAL INTERPRETER	1.00	32,223	1.00	32,220	03	SRNA
EDN150SA	800316	J1	A	EDUCATIONAL INTERPRETER	1.00	29,940	1.00	28,788	03	SRNA
EDN150SA	800317	J1	A	EDUCATIONAL INTERPRETER	1.00	31,138	1.00	31,140	03	SRNA
EDN150SA	800318	J1	A	EDUCATIONAL INTERPRETER	1.00	32,223	1.00	32,220	03	SRNA
EDN150SA	800319	J1	A	EDUCATIONAL INTERPRETER	1.00	32,223	1.00	32,220	03	SRNA
EDN150SA	800321	J1	A	EDUCATIONAL INTERPRETER	1.00	32,223	1.00	32,220	03	SRNA
EDN150SA	800634	J1	A	SPEECH PATHOLOGIST IV	1.00	60,315	1.00	45,576	13	SR22
EDN150SA	801326	J1	A	EDUCATIONAL INTERPRETER II	1.00	43,680	1.00	32,424	03	SR14
EDN150VA	60056	J1	A	VOC/TECH EDUC SPEC II	1.00	100,867	1.00	109,099	06	E07
EDN150VA	60790	J1	A	EDUCATIONAL DIRECTOR	1.00	114,313	1.00	123,642	06	E10



Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN150VA	75438	T1	A	12-MO STATE OFFICE TCHR	1.00	57,610	1.00	76,125	05	T07
EDN150VA	73646F	J1	A	EDUCATIONAL SPEC II	1.00	72,250	1.00	109,099	06	E07
EDN150VA	74943F	T1	A	12-MO STATE OFFICE TCHR	1.00	82,864	1.00	74,688	05	T06
EDN150VA	74953F	J1	A	EDUCATIONAL SPEC II	1.00	98,100	1.00	109,099	06	E07
EDN150VA	59046	J1	A	CLERK TYPIST II	1.00	23,736	1.00	25,668	03	SR08
EDN150VA	56399	T1	A	CLERK TYPIST II	1.00	24,684	1.00	25,668	03	SR08
EDN150VA	55198	J1	A	DISTRICT PCNC ASST	1.00	36,492	1.00	35,064	03	SR15
EDN150YC	65537	J1	A	DIAG TM/PSYCH EXAMINER	1.00	73,197	1.00	76,125	05	T07
EDN150YC	12164	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	40,512	13	SR20
EDN150YC	58310	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	47,436	13	SR22
EDN150YC	58326	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	55,500	13	SR22
EDN150YC	58331	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	53,364	13	SR22
EDN150YC	58360	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	42,141	73	SR20
EDN150YC	58378	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	47,412	13	SR22
EDN150YC	58380	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	57,708	13	SR22
EDN150YC	58396	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	53,364	13	SR22
EDN150YC	58445	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	47,412	13	SR22
EDN150YC	58455	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	55,500	13	SR22
EDN150YC	58459	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	47,412	13	SR22
EDN150YC	58461	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	53,364	13	SR22
EDN150YC	58468	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	53,352	13	SR22
EDN150YC	58469	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	53,364	13	SR22
EDN150YC	58470	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	57,708	13	SR22
EDN150YC	58473	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	53,364	13	SR22
EDN150YC	58487	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	53,364	13	SR22
EDN150YC	58499	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	60,024	1.00	53,352	13	SR22
EDN150YC	58511	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	45,588	13	SR22
EDN150YC	58518	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	47,448	1.00	45,588	13	SR22
EDN150YC	58525	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,132	73	SR20
EDN150YC	58526	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	42,141	13	SR20
EDN150YC	58526	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	51,312	13	SR22
EDN150YC	58544	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	53,352	13	SR22

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150YC	58628	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	53,364	13	SR22
EDN150YC	58631	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	47,412	13	SR22
EDN150YC	58635	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	53,364	13	SR22
EDN150YC	58637	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	45,576	13	SR22
EDN150YC	58655	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,132	13	SR20
EDN150YC	58747	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	47,412	13	SR22
EDN150YC	58752	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	55,500	13	SR22
EDN150YC	59147	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	40,512	13	SR20
EDN150YC	59802	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	43,824	13	SR22
EDN150YC	59803	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	40,512	13	SR20
EDN150YC	58330	J1	A	BEHAVIORAL SPECIALIST IV	1.00	47,448	1.00	51,300	13	SR22
EDN150YC	58348	J1	A	BEHAVIORAL SPECIALIST IV	1.00	42,144	1.00	42,132	13	SR20
EDN150YC	58350	J1	A	BEHAVIORAL SPECIALIST IV	1.00	53,352	1.00	55,488	13	SR22
EDN150YC	58351	J1	A	BEHAVIORAL SPECIALIST IV	1.00	47,448	1.00	47,412	13	SR22
EDN150YC	58361	J1	A	BEHAVIORAL SPECIALIST IV	1.00	51,312	1.00	53,364	13	SR22
EDN150YC	58646	J1	A	BEHAVIORAL SPECIALIST IV	1.00	51,312	1.00	53,364	13	SR22
EDN150YC	59635	J1	A	BEHAVIORAL SPECIALIST IV	1.00	45,612	1.00	45,588	73	SR22
EDN150YC	59133	T1	A	CLERK TYPIST II	0.50	11,868	0.50	12,834	63	SR08
EDN150YC	59137	T1	A	CLERK TYPIST II	0.50	11,868	0.50	12,834	03	SR08
EDN150YC	58211	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	60,024	1.00	64,896	13	SR26
EDN150YC	58215	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	60,024	1.00	49,344	13	SR24
EDN150YC	59733	T1	A	CLINICAL PSYCHOLOGIST VI	1.00	60,024	1.00	55,500	13	SR26
EDN150YC	58201	J1	A	CLINICAL PSYCHOLOGIST VIII	1.00	82,140	1.00	85,428	23	SR30
EDN150YC	59814	J1	A	CLINICAL PSYCHOLOGIST VIII	1.00	73,032	1.00	70,224	23	SR30
EDN150YC	59814	J1	A	CLINICAL PSYCHOLOGIST VIII	1.00	73,032	1.00	70,224	23	SR30
EDN150YC	30689	J1	A	PSYCHOLOGICAL EXAMINER IV	1.00	43,279	1.00	37,488	13	SR18
EDN150YC	800384	J1	A	PSYCHOLOGICAL EXAMINER IV	1.00	43,279	1.00	42,144	13	SR20
EDN150YC	800423	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	49,344	13	SR24
EDN150YC	800438	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	51,314	73	SR24
EDN150YC	800441	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	51,312	13	SR24
EDN150YC	800444	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	57,720	13	SR24
EDN150YC	800450	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	49,344	13	SR24

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN150YC	800462	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	57,720	13	SR24
EDN150YC	800465	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	57,720	13	SR24
EDN150YC	800467	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	47,448	1.00	53,352	13	SR24
EDN150YC	58084	J1	A	SOCIAL WKR/HUMAN SVCS PROF IV	1.00	43,279	1.00	45,576	13	SR22
EDN150YC	58078	J1	A	SOCIAL WORKER IV	1.00	45,016	1.00	51,312	13	SR22
EDN150YC	58051	J1	A	CLERK TYPIST II	1.00	45,016	1.00	26,700	03	SR08
EDN150YC	58243	J1	A	DEPARTMENTAL CONTRACTS SPCLT	1.00	43,836	1.00	45,576	13	SR22
EDN150YC	58244	J1	A	DEPARTMENTAL CONTRACTS SPCLT	1.00	42,144	1.00	45,576	13	SR22
EDN150YC	58245	J1	A	DEPARTMENTAL CONTRACTS SPCLT	1.00	42,144	1.00	45,588	13	SR22
EDN150YC	58528	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	40,512	73	SR20
EDN150YC	59939	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	51,312	13	SR22
EDN150YC	59940	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,132	13	SR20
EDN150YC	59947	J1	A	CLINICAL PSYCHOLOGIST VI	0.50	34,966	0.50	26,682	13	SR26
EDN150YC	32092	J1	A	PSYCHOLOGICAL EXAMINER IV	1.00	54,788	1.00	53,352	13	SR22
EDN150YC	58208	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	77,748	1.00	67,488	13	SR26
EDN150YC	58215	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	68,160	1.00	55,500	13	SR26
EDN150YC	58297	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	68,160	1.00	55,500	13	SR26
EDN150YC	58337	J1	A	BEHAVIORAL SPECIALIST IV	1.00	49,332	1.00	49,332	13	SR22
EDN150YC	58341	J1	A	BEHAVIORAL HEALTH SPCLT IV	1.00	49,332	1.00	49,332	13	SR22
EDN150YC	58369	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	45,576	1.00	42,132	13	SR20
EDN150YC	58372	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	45,576	1.00	45,576	13	SR22
EDN150YC	58384	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	45,576	1.00	42,132	13	SR20
EDN150YC	58402	J1	A	BEHAVIORAL SPECIALIST IV	1.00	57,708	1.00	57,708	13	SR22
EDN150YC	58405	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	45,576	1.00	42,132	13	SR20
EDN150YC	58419	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	47,412	1.00	49,332	13	SR22
EDN150YC	58482	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	55,500	1.00	42,132	13	SR20
EDN150YC	58504	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	47,412	1.00	47,412	13	SR22
EDN150YC	58540	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	51,312	1.00	51,312	13	SR22
EDN150YC	58543	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	45,576	1.00	47,412	13	SR22
EDN150YC	58858	J1	A	CLERK TYPIST II	1.00	28,836	1.00	28,836	03	SR08
EDN150YC	75428	J1	A	FISCAL SPECIALIST II	1.00	77,069	1.00	77,069	06	E07
EDN150YC	800447	J1	A	SCHOOL PSYCHOLOGIST	1.00	67,428	1.00	60,024	13	SR24

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary		
EDN150YC	800568	J1	A	SCHOOL PSYCHOLOGIST	1.00	58,716	1.00	51,312	13	SR24
EDN150YD	58719	T1	A	CLERK TYPIST II	1.00	25,656	1.00	25,668	63	SR08
EDN150YD	116379	T1	A	SOCIAL SVCS RELATED PROFESSION	1.00	47,209	1.00	49,092	23	SRNA
EDN150YD	116380	T1	A	SOCIAL SVCS RELATED PROFESSION	1.00	38,775	1.00	40,332	13	SRNA
EDN150YD	116381	T1	A	SOCIAL SVCS RELATED PROFESSION	1.00	42,139	1.00	40,332	13	SRNA
EDN150YD	116382	T1	A	SOCIAL SVCS RELATED PROFESSION	1.00	38,775	1.00	40,332	13	SRNA
EDN150YE	42088	J1	A	CLERK TYPIST II	0.50	14,988	0.50	16,212	03	SR08
EDN150YG	71907	J1	A	12-MO DISTRICT OFFICE TEACHER	1.00	47,881	1.00	45,785	05	T02
EDN150YG	75390	T1	A	12-MO DISTRICT OFFICE TEACHER	1.00	75,833	1.00	49,448	05	T03
EDN150YG	76105	T1	A	12-MO DISTRICT OFFICE TEACHER	1.00	55,393	1.00	49,448	05	T03
EDN150YG	59559	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,132	13	SR20
EDN150YG	59835	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	55,488	13	SR22
EDN150YG	800838	J1	A	EDUC ASST II	1.00	22,321	1.00	23,130	03	SR10
EDN150YG	800260	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
EDN150YG	800261	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	23,130	63	SR10
EDN150YG	800264	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	27,020	03	SR12
EDN150YG	800266	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
EDN150YG	800480	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	21,390	63	SR08
EDN150YG	800815	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
EDN150YG	800819	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
EDN150YG	800886	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,667	03	SR08
EDN150YG	800886	J1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	23,130	03	SR10
EDN150YG	57990	J1	A	HUMAN SVCS PROF IV	1.00	45,576	1.00	45,576	13	SR22
EDN150YG	59560	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	49,332	1.00	49,332	13	SR22
EDN150YG	75409	T1	A	12-MO DIST OFF TCHR	1.00	89,626	1.00	74,688	05	T06
EDN150YG	800478	J1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
EDN150YK	75380	J1	A	DOE CONTR COMPL DIRECTOR	1.00	114,313	1.00	123,642	56	E10
EDN150YK	801016	T1	A	SCHOOL HEALTH AIDE	1.00	17,379	1.00	17,379	63	SR09
EDN150YK	59997	T1	A	CLERK TYPIST II	1.00	15,963	1.00	25,668	03	SR08
EDN150YK	800665	T1	A	CLERK TYPIST II	1.00	15,963	1.00	25,668	03	SR08
EDN150YK	29310	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	19,524	03	SR09
EDN150YK	29328	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	20,336	03	SR09

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
	Number	Temp			FTE	Salary	FTE	Salary		
EDN150YK	29330	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	21,133	03	SR09
EDN150YK	29336	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,715	03	SR09
EDN150YK	29378	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	22,831	03	SR09
EDN150YK	29392	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	20,320	03	SR09
EDN150YK	29399	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	19,524	03	SR09
EDN150YK	29410	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	19,524	03	SR09
EDN150YK	29411	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	20,336	03	SR09
EDN150YK	29432	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	21,953	03	SR09
EDN150YK	29433	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,715	03	SR09
EDN150YK	29446	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,731	03	SR09
EDN150YK	29502	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09
EDN150YK	50693	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	21,108	03	SR09
EDN150YK	117615	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	22,855	03	SR09
EDN150YK	29320	J1	A	SCHOOL HEALTH AIDE	1.00	24,786	1.00	23,741	03	SR09
EDN150YK	29367	J1	A	SCHOOL HEALTH AIDE	1.00	25,812	1.00	24,724	03	SR09
EDN150YK	29383	J1	A	SCHOOL HEALTH AIDE	1.00	18,873	1.00	21,133	03	SR09
EDN150YK	29427	J1	A	SCHOOL HEALTH AIDE	1.00	27,907	1.00	26,731	03	SR09
EDN150YK	29479	J1	A	SCHOOL HEALTH AIDE	1.00	26,839	1.00	25,707	03	SR09
EDN150YK	29504	J1	A	SCHOOL HEALTH AIDE	1.00	21,232	1.00	18,078	03	SR09
EDN150YK	800991	T1	A	SCHOOL HEALTH AIDE	1.00	18,873	1.00	18,078	03	SR09
EDN200GC	8268	J1	A	SECRETARY II	1.00	33,756	1.00	36,516	03	SR16
EDN200GC	60024	J1	A	EDUCATIONAL SPEC II	1.00	72,250	1.00	80,350	06	E07
EDN200GC	60028	J1	A	EDUCATIONAL SPEC II	1.00	87,774	1.00	98,980	06	E07
EDN200GC	60053	J1	A	EDUCATIONAL SPEC III	1.00	100,867	1.00	112,175	06	E08
EDN200GC	60054	J1	A	VOC/TECH EDUC SPEC II	1.00	72,250	1.00	89,803	06	E07
EDN200GC	68273	J1	A	EDUCATIONAL SPEC II	1.00	77,451	1.00	87,340	06	E07
EDN200GC	69280	J1	A	STATE OFFICE TEACHER	1.00	63,844	1.00	69,054	05	T04
EDN200GC	71175	J1	A	STATE OFFICE TEACHER	1.00	48,008	1.00	53,483	05	T05
EDN200GC	74147	J1	A	EDUCATIONAL SPEC II	1.00	86,562	1.00	97,615	06	E07
EDN200GG	60027	J1	A	MULTIMEDIA SVCS DIRECTOR	1.00	103,711	1.00	116,952	06	E10
EDN200GH	57916	J1	A	CLERK IV	1.00	25,656	1.00	27,756	03	SR10
EDN200GH	59091	J1	A	CLERK TYPIST II	1.00	23,736	1.00	25,667	03	SR08

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN200GH	59091	J1	A	CLERK TYPIST II	1.00	23,736	1.00	25,668	03	SR08
EDN200GM	60031	J1	A	ADV TECH EDUC SPEC II	1.00	79,634	1.00	88,564	06	E07
EDN200GM	60065	J1	A	STATE OFFICE TEACHER	1.00	59,566	1.00	48,008	05	T03
EDN200GM	14583	J1	A	SECRETARY IV	1.00	58,440	1.00	58,440	03	SR18
EDN200GN	29994	T1	A	BILINGUAL/BICULTURAL S/H ASST	0.50	13,884	0.50	15,606	03	SR11
EDN200GN	55413	T1	A	BILINGUAL/BICULTURAL S/H ASST	0.50	13,332	0.50	14,418	03	SR11
EDN200GN	60066	J1	A	COMPLEX SCHOOL RENEWAL SPECIAL	1.00	75,327	1.00	84,947	06	E07
EDN200GN	67772	J1	A	COMPLEX SCHOOL RENEWAL SPECIAL	1.00	74,287	1.00	79,438	06	E07
EDN200GN	69998	J1	A	DISTRICT OFFICE TEACHER	1.00	61,353	1.00	74,688	05	T07
EDN200GN	72444	J1	A	LITERACY TEACHER	1.00	63,194	1.00	79,170	05	T07
EDN200GN	14604	J1	A	SECRETARY II	1.00	48,048	1.00	48,048	03	SR14
EDN200GN	29993	T1	A	BILINGUAL/BICULTURAL S/H ASST	1.00	31,212	1.00	31,212	03	SR11
EDN200GN	32179	T1	A	BILINGUAL/BICULTURAL S/H ASST	0.50	19,740	0.50	19,740	03	SR11
EDN200GN	76377	J1	A	DIST OFF TCHR	1.00	74,688	1.00	74,688	05	T06
EDN200GN	76379	J1	A	COMPLEX AREA TEACHER	1.00	61,405	1.00	61,405	05	T04
EDN200GN	76356	T1	A	DIST OFF TCHR	1.00	58,959	1.00	58,959	05	T07
EDN200GP	69263	J1	A	INSTIT ANALYST II	1.00	79,634	1.00	88,564	06	E07
EDN300KC	1779	J1	A	PRIVATE SECRETARY I	1.00	58,428	1.00	41,040	63	SR20
EDN300KD	59881	J1	A	AUDITOR V	1.00	60,000	1.00	57,720	13	SR24
EDN300KD	60000	J1	A	DEPUTY SUPERINTENDENT	1.00	120,000	1.00	120,000	96	E00
EDN300KD	48819	J1	A	CLERK TYPIST II	1.00	25,668	1.00	25,668	03	SR08
EDN300KD	100026	J1	A	PRIVATE SECRETARY II	1.00	46,176	1.00	46,176	63	SR22
EDN300KD	100026	J1	A	PRIVATE SECRETARY II	1.00	46,176	1.00	44,412	63	SR22
EDN300KD	100034	J1	A	EXECUTIVE SECT TO THE SUPT	1.00	76,944	1.00	76,944	63	SR26
EDN300KF	19304	J1	A	SECRETARY IV	1.00	58,440	1.00	58,440	03	SR18
EDN300KF	59881	J1	A	AUDITOR V	1.00	62,424	1.00	62,424	13	SR24
EDN300KF	66414	J1	A	ACCTG OPERATION SPEC III	1.00	84,947	1.00	84,947	06	E08
EDN300KF	69252	J1	A	FISCAL SPECIALIST III	1.00	91,060	1.00	81,475	06	E08
EDN300KL	4355	J1	A	DATA PROC USER SUPP TECH	1.00	48,228	1.00	51,936	03	SR15
EDN300KL	15928	J1	A	GENERAL PROFESSIONAL VI	1.00	42,144	1.00	40,512	13	SR20
EDN300KL	16261	J1	A	ACCOUNTANT IV	1.00	49,332	1.00	55,500	13	SR22
EDN300KL	35928	J1	A	PRE AUDIT CLK II	1.00	28,860	1.00	33,756	03	SR13

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
					FTE	Salary	FTE	Salary		
EDN300KL	47824	J1	A	ACCOUNTANT IV	1.00	43,836	1.00	45,588	13	SR22
EDN300KO	1782	J1	A	PERS MGMT SPCLT III	1.00	54,036	1.00	64,920	93	SR22
EDN300KO	4311	J1	A	PERSONNEL CLERK V	1.00	35,100	1.00	33,756	63	SR13
EDN300KO	4312	J1	A	PERS MGMT SPCLT III	1.00	54,036	1.00	60,024	93	SR20
EDN300KO	8762	J1	A	PERSONNEL TECH VI	1.00	39,456	1.00	28,836	63	SR11
EDN300KO	14738	J1	A	PERSONNEL CLERK V	1.00	44,424	1.00	27,732	63	SR11
EDN300KO	19128	J1	A	PERSONNEL TECH VI	1.00	48,024	1.00	51,936	63	SR15
EDN300KO	19239	J1	A	SECRETARY II	1.00	33,756	1.00	32,424	63	SR14
EDN300KO	19243	J1	A	SECRETARY II	1.00	37,944	1.00	32,424	63	SR14
EDN300KO	19644	J1	A	PERSONNEL CLERK V	1.00	28,860	1.00	32,424	63	SR13
EDN300KO	42226	J1	A	PERSONNEL CLERK V	1.00	44,424	1.00	48,048	63	SR13
EDN300KO	58576	J1	A	PERSONNEL CLERK V	1.00	32,424	1.00	31,221	63	SR13
EDN300KO	59124	J1	A	PERS MGMT SPCLT V	1.00	47,448	1.00	47,412	73	SR22
EDN300KO	60046	J1	A	ASST SUPT, OFF OF HUMAN RESOUR	1.00	115,000	1.00	115,000	96	E00
EDN300KO	60070	J1	A	PERSONNEL DIRECTOR	1.00	90,250	1.00	104,642	56	E10
EDN300KO	69980	J1	A	PERSONNEL SPECIALIST III	1.00	75,327	1.00	113,744	56	E08
EDN300KO	69981	J1	A	PERSONNEL SPECIALIST III	1.00	105,162	1.00	113,744	56	E08
EDN300KO	73535	J1	A	12-MO STATE OFFICE TCHR	1.00	71,479	1.00	70,400	05	T07
EDN300KO	74637	J1	A	PERS REGIONAL OFFICER II	1.00	69,299	1.00	79,242	56	E07
EDN300KO	74697	J1	A	12-MO STATE OFFICE TCHR	0.50	39,838	0.50	34,527	45	T05
EDN300KO	74698	J1	A	12-MO STATE OFFICE TCHR	1.00	82,864	1.00	76,125	05	T07
EDN300KO	74938	J1	A	STATE OFFICE TEACHER	1.00	63,194	1.00	70,400	05	T07
EDN300KO	74990	J1	A	12-MO STATE OFFICE TCHR	1.00	69,496	1.00	63,844	05	T03
EDN300KO	75405	J1	A	PERSONNEL SPECIALIST II	1.00	72,250	1.00	93,626	56	E07
EDN300KO	75816	J1	A	STATE OFFICE TEACHER	0.50	25,466	0.50	37,344	45	T06
EDN300KO	76089	J1	A	STATE OFFICE TEACHER	0.50	31,597	0.50	35,907	45	T06
EDN300KO	66028A	J1	A	EDUCATIONAL SPEC II	0.50	38,726	0.49	42,205	56	E07
EDN300KO	73633A	J1	A	PERSONNEL SPECIALIST II	0.50	50,433	0.49	53,458	56	E07
EDN300KO	73633B	J1	A	PERSONNEL SPECIALIST II	0.50	50,433	0.49	53,458	56	E07
EDN300KO	75408D	T1	A	PERSONNEL SPECIALIST II	0.50	50,433	0.49	53,458	56	E07
EDN300KO	19644	J1	A	PERSONNEL CLERK IV	1.00	33,756	1.00	28,836	63	SR11
EDN300KO	69986	J1	A	PERSONNEL SPECIALIST II	1.00	81,475	1.00	81,475	56	E07

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
					FTE	Salary	FTE	Salary	Code	Level
EDN300KO	75407	J1	A	PERSONNEL SPECIALIST III	1.00	91,060	1.00	91,060	56	E08
EDN300LJ	21918	J1	A	PRIVATE SECRETARY I	1.00	41,064	1.00	46,176	63	SR20
EDN300LJ	21919	J1	A	PRIVATE SECRETARY I	1.00	41,064	1.00	46,176	63	SR20
EDN300LJ	43970	J1	A	PRIVATE SECRETARY I	1.00	54,036	1.00	58,440	63	SR20
EDN300LJ	73666	J1	A	DISTRICT EDUC SPEC II	1.00	69,299	1.00	106,105	06	E07
EDN300UA	10405	J1	A	CLERICAL SUPERVISOR I	1.00	39,456	1.00	42,684	04	SR10
EDN300UA	11495	J1	A	CLERICAL SUPERVISOR II	1.00	28,860	1.00	32,424	04	SR12
EDN300UA	59076	J1	A	DP USER SUPPORT TECH II	1.00	31,212	1.00	31,212	03	SR13
EDN300UA	59921	J1	A	DP USER SUPPORT TECH I	1.00	31,212	1.00	31,212	03	SR13
EDN300UA	60135	J1	A	TELECOMMUNICATIONS SPEC II	1.00	84,189	1.00	94,937	06	E07
EDN300UA	73064	J1	A	TELECOM NETWORK SPEC II	1.00	89,003	1.00	100,367	06	E07
EDN300UA	73097	T1	A	TELECOM NETWORK SPEC II	1.00	94,093	1.00	104,642	06	E07
EDN300UA	35492	J1	A	COMPUTER OPERATOR II	1.00	51,936	1.00	51,936	03	SR15
EDN300UA	43517	J1	A	DP USER SUPPORT TECH II	1.00	51,936	1.00	51,936	03	SR15
EDN300UA	44936	J1	A	DP USER SUPPORT TECH II	1.00	56,592	1.00	51,936	03	SR15
EDN300UA	66812	J1	A	ASST SUPT, INFO/TECH SVCS	1.00	115,000	1.00	115,000	96	E00
EDN400MB	59553	T1	N	ACCOUNTANT IV	1.00	53,352	1.00	49,332	13	SR20
EDN400MD	1963	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	42,909	1.00	46,092	02	F106
EDN400MD	1976	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	40,432	1.00	42,576	02	F106
EDN400MD	1999	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	48,640	1.00	53,304	02	F306
EDN400MD	2029	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	48,640	1.00	53,304	02	F306
EDN400MD	2061	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	40,432	1.00	45,324	02	F206
EDN400MD	2089	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	47,691	1.00	51,228	02	F306
EDN400MD	5732	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	45,670	1.00	49,056	02	F206
EDN400MD	9227	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
EDN400MD	9247	J1	A	SCHOOL BAKER	1.00	34,728	1.00	36,540	01	BC06
EDN400MD	9269	J1	B	SCHOOL COOK II	1.00	34,728	1.00	36,540	01	BC06
EDN400MD	9318	J1	B	SCHOOL COOK II	1.00	34,728	1.00	38,004	01	BC06
EDN400MD	9365	J1	B	SCHOOL COOK II	1.00	34,728	1.00	36,540	01	BC06
EDN400MD	9523	J1	B	SCHOOL COOK II	1.00	34,728	1.00	38,004	01	BC06
EDN400MD	9538	J1	A	SCHOOL COOK II	1.00	34,728	1.00	38,004	01	BC06
EDN400MD	9834	J1	B	SCHOOL BAKER	1.00	34,728	1.00	38,004	01	BC06



Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary	Code	Level
EDN400MD	9889	J1	B	SCHOOL COOK II	1.00	34,728	1.00	34,728	01	BC06
EDN400MD	10212	J1	B	CAFETERIA HELPER	1.00	30,036	0.50	15,798	01	BC02
EDN400MD	10495	J1	B	SCHOOL COOK II	1.00	34,728	1.00	38,004	01	BC06
EDN400MD	11324	J1	B	SCHOOL BAKER	1.00	34,728	1.00	38,004	01	BC06
EDN400MD	13629	J1	A	SCHOOL FOOD SERVICES MANAGER V	1.00	51,794	1.00	56,748	02	GF06
EDN400MD	13635	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	42,909	1.00	46,092	02	F106
EDN400MD	14653	J1	B	SCHOOL COOK II	1.00	34,728	1.00	36,540	01	BC06
EDN400MD	15702	J1	B	CAFETERIA HELPER	1.00	30,036	1.00	33,228	01	BC02
EDN400MD	18065	J1	B	CAFETERIA HELPER	1.00	30,036	1.00	32,856	01	BC02
EDN400MD	19099	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	21285	J1	B	CAFETERIA HELPER	1.00	30,036	0.50	16,428	01	BC02
EDN400MD	22450	J1	B	CAFETERIA HELPER	1.00	30,036	1.00	32,856	01	BC02
EDN400MD	22477	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
EDN400MD	22546	J1	B	CAFETERIA HELPER	1.00	30,036	0.50	16,614	01	BC02
EDN400MD	22818	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	23741	J1	A	SCHOOL FOOD SERVICES MANAGER V	1.00	49,798	1.00	54,552	02	GF06
EDN400MD	23928	J1	B	SCHOOL BAKER	1.00	34,728	1.00	38,004	01	BC06
EDN400MD	25135	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	25593	J1	B	CAFETERIA HELPER	1.00	30,036	1.00	31,236	01	BC02
EDN400MD	28004	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	28171	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	31776	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	34161	J1	B	CAFETERIA HELPER	1.00	30,036	1.00	32,856	01	BC02
EDN400MD	39560	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	39940	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	41025	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	41113	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
EDN400MD	41748	J1	B	CAFETERIA HELPER	1.00	30,876	1.00	32,856	01	BC02
EDN400MD	42815	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	42841	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	15,798	01	BC02
EDN400MD	42888	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
EDN400MD	42943	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
					FTE	Salary	FTE	Salary		
EDN400MD	42944	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	45920	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	46013	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
EDN400MD	46234	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	47344	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	15,798	01	BC02
EDN400MD	48816	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	49645	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	49671	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	50370	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	44,782	1.00	48,096	02	F206
EDN400MD	50833	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
EDN400MD	51612	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	51889	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	45,854	1.00	42,576	02	F106
EDN400MD	51890	J1	A	SCHOOL COOK II	1.00	34,728	1.00	38,004	01	BC06
EDN400MD	52508	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	52794	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	53200	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
EDN400MD	54659	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	57909	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	15,618	01	BC02
EDN400MD	58694	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	59892	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	59895	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	59897	J1	B	CAFETERIA HELPER	0.50	16,428	0.50	16,428	01	BC02
EDN400MD	59899	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
EDN400MD	801031	T1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
EDN400MD	801050	T1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
EDN400MD	1990	J1	A	SCHOOL FOOD SERVICES MGR II	1.00	48,429	1.00	47,160	02	F206
EDN400MD	2027	J1	A	SCHOOL BAKER	1.00	38,436	1.00	38,436	01	BC06
EDN400MD	2051	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	50,376	1.00	49,056	02	F206
EDN400MD	2060	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	50,376	1.00	49,056	02	F206
EDN400MD	9219	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	9256	J1	A	SCHOOL BAKER	1.00	38,436	1.00	38,436	01	BC06
EDN400MD	9279	J1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position	Perm/	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
	Number	Temp			FTE	Salary	FTE	Salary		
EDN400MD	9346	J1	A	SCHOOL BAKER	1.00	38,436	1.00	38,436	01	BC06
EDN400MD	9486	J1	B	SCHOOL COOK II	1.00	38,436	1.00	38,436	01	BC06
EDN400MD	9913	J1	B	FOOD SERVICES DRIVER	1.00	34,164	1.00	34,164	01	BC03
EDN400MD	15963	J1	A	SCHOOL FOOD SERVICES MGR II	1.00	46,409	1.00	45,192	02	F106
EDN400MD	21753	J1	B	CAFETERIA HELPER	1.00	33,228	1.00	33,228	01	BC02
EDN400MD	23942	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	30114	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	31649	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	32340	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	32418	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	35115	J1	B	FOOD SERVICES DRIVER	1.00	34,164	1.00	34,164	01	BC03
EDN400MD	35836	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	38355	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	42841	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	42850	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	42853	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	42887	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	42942	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	43002	T1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	46012	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	48766	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	49632	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	50814	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	50837	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	50885	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	51921	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	51925	J1	A	SCHOOL FOOD SERVICES MGR II	1.00	43,722	1.00	42,576	02	F106
EDN400MD	52795	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	54515	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	55508	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	56639	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	57698	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02

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Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
EDN400MD	57813	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	57901	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	58552	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	58620	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	58660	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	58662	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	59667	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	59669	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,428	01	BC02
EDN400MD	59891	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	61	BC02
EDN400MD	59892	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	61	BC02
EDN400MD	59893	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	59898	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	59908	J1	A	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	800970	J1	B	SCHOOL COOK II	1.00	38,436	1.00	38,436	01	BC06
EDN400MD	800999	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	801265	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	801266	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400MD	801281	T1	A	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
EDN400OB	19180	J1	A	ACCOUNT CLERK V	1.00	36,492	1.00	39,480	03	SR15
EDN400OC	105	J1	A	PLANNER V	1.00	51,312	1.00	49,344	13	SR24
EDN400OC	14195	J1	A	CLERK I	1.00	21,900	1.00	23,688	03	SR04
EDN400OC	16796	J1	A	AUTO MECH I	1.00	41,364	1.00	43,740	01	BC10
EDN400OC	16801	J1	A	TRACTOR OPERATOR	1.00	32,124	1.00	35,544	01	BC04
EDN400OC	17067	J1	A	BLDG MAINT SUPV II	1.00	47,856	1.00	51,768	02	F209
EDN400OC	17088	J1	A	CARPENTER I	1.00	43,452	1.00	44,544	01	BC09
EDN400OC	17114	J1	A	BLDG MAINT DISTRICT SUPV	1.00	54,000	1.00	59,580	02	F310
EDN400OC	17159	J1	A	PLUMBER I	1.00	44,673	1.00	45,492	01	BC10
EDN400OC	17171	J1	A	ELECTRICIAN I	1.00	44,673	1.00	46,236	01	BC10
EDN400OC	33430	J1	A	ELECTRICIAN I	1.00	44,673	1.00	43,740	01	BC10
EDN400OC	34314	J1	A	ENGINEER V	1.00	72,492	1.00	73,044	13	SR26
EDN400OC	43543	J1	A	BLDG MAINT WORKER I	1.00	39,864	1.00	43,824	01	BC09
EDN400OC	43545	J1	A	BLDG MAINT WORKER I	1.00	39,864	1.00	43,824	01	BC09

Department of Education  
Personnel Separations - Non-WSF

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
EDN400OC	43553	J1	A	BLDG MAINT WORKER I	1.00	39,864	1.00	43,824	01	BC09
EDN400OC	52482	J1	A	POWER MOWER OPERATOR I	1.00	30,876	1.00	34,164	01	BC03
EDN400OC	801082	T1	W	PROPERTY MANAGER V	1.00	60,000	1.00	51,312	13	SR24
EDN400OC	17065	J1	A	BUILDING MTNCE DISTRICT SUPVR	1.00	58,404	1.00	58,404	02	F310
EDN400OC	17092	J1	A	CARPENTER I	1.00	48,096	1.00	44,544	01	BC09
EDN400OC	17138	J1	A	BUILDING MAINTENANCE WORKER I	1.00	44,544	1.00	44,544	01	BC09
EDN400OC	17173	J1	A	ELECTRICIAN I	1.00	49,320	1.00	46,236	01	BC10
EDN400OC	17176	J1	A	BUILDING MTNCE DISTRICT SUPVR	1.00	61,980	1.00	61,980	02	F310
EDN400OD	50299	J1	A	JANITOR II	0.50	16,614	0.50	16,614	01	BC02
EDN400YA	17472	J1	A	STUDENT TRANSP SVCS MGR	1.00	59,343	1.00	66,516	35	EM03
EDN400YA	59093	J1	W	CASHIER I	1.00	26,664	1.00	28,884	03	SR10
EDN400YA	59094	J1	W	CASHIER I	1.00	25,656	1.00	28,836	03	SR10
EDN400YA	59095	J1	W	CLERK III	1.00	23,736	1.00	24,684	03	SR08
EDN400YA	59109	J1	A	BUS DRIVER	0.50	18,060	0.50	19,758	01	BC07
EDN400YA	59108	J1	A	BUS DRIVER	0.50	19,986	0.50	19,986	01	BC07
EDN500PC	39268	J1	A	ACCOUNT CLERK III	1.00	26,664	1.00	26,700	03	SR08
EDN500PC	64267	J1	A	12-MO CSA PRIN V	1.00	132,503	1.00	143,317	06	E09
EDN500PC	67706	J1	A	12-MO CSA PRIN VI	1.00	138,144	1.00	149,417	06	E10
EDN500PC	73119	J1	A	12-MONTH REGISTRAR	1.00	87,836	1.00	79,170	05	T07
EDN500PC	73655	T1	A	12-MO CSA PRIN IV	1.00	109,066	1.00	121,294	06	E08
EDN500PC	6226	J1	A	SCHOOL ADM SERVICES ASST IV	1.00	54,012	1.00	54,012	04	SR18
EDN500PC	69907	J1	A	12-MO CSA PRIN V	1.00	137,459	1.00	137,459	06	E09
EDN500PC	73653	T1	A	12-MO CSA PRIN VI	1.00	147,353	1.00	147,353	06	E10

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Table 12a

<u>New Hire</u> <u>Effective</u> <u>Date:</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
07-01-2008	EDN100AA	8744	J1	A	CLERK III	1.00	26,596	1.00	25,668	03	SR08
07-01-2008	EDN100AA	12112	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
07-01-2008	EDN100AA	16255	J1	A	SCH CUSTODIAN III	1.00	30,578	1.00	34,968	01	WS02
07-01-2008	EDN100AA	31277	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
07-01-2008	EDN100AA	44323	J1	A	LIBRARY ASST IV	0.50	14,347	0.50	13,354	63	SR09
07-01-2008	EDN100AA	45206	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
07-01-2008	EDN100AA	50865	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
07-01-2008	EDN100AA	53272	J1	A	EDUCATIONAL ASST III	0.50	12,539	0.50	12,834	63	SR08
07-01-2008	EDN100AA	54875	T1	A	CLERK III	0.50	13,298	0.50	12,834	63	SR08
07-01-2008	EDN100AA	55284	J1	A	CLERK III	0.50	13,298	0.50	12,834	63	SR08
07-01-2008	EDN100AA	56444	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
07-01-2008	EDN100AA	56456	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
07-01-2008	EDN100AA	56474	T1	A	CLERK III	0.50	13,298	0.50	12,834	03	SR08
07-01-2008	EDN100AA	56511	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
07-01-2008	EDN100AA	59750	T1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
07-01-2008	EDN100AA	59776	T1	A	LIBRARY ASST III	0.50	14,347	0.50	12,324	63	SR07
07-01-2008	EDN100AA	62103	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-01-2008	EDN100AA	65733	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-01-2008	EDN100AA	66435	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-01-2008	EDN100AA	67272	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-01-2008	EDN100AA	68483	J1	A	12-MO SECONDARY TEACHER	1.00	62,292	1.00	41,497	05	T02
07-01-2008	EDN100AA	68490	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-01-2008	EDN100AA	71229	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-01-2008	EDN100AA	71872	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-01-2008	EDN100AA	71875	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-01-2008	EDN100AA	72635	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-01-2008	EDN100AA	72714	J1	A	12-MO SECONDARY TEACHER	1.00	62,292	1.00	46,609	05	T03
07-01-2008	EDN100AA	74459	J1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
07-01-2008	EDN100AA	800711	T1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
07-01-2008	EDN100AA	801036	T1	A	PRGM SPCLT IV	1.00	58,291	1.00	43,826	73	SR22
07-01-2008	EDN100AA	801063	T1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
07-01-2008	EDN100AA	801106	T1	A	LIBRARY ASSISTANT III	0.50	14,347	0.50	12,324	63	SR07

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Table 12a

<u>New Hire Effective Date:</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07-01-2008	EDN100AA	801111	T1	A	CLERK II	0.50	13,298	0.50	11,846	63	SR06
07-02-2008	EDN100AA	23352	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
07-07-2008	EDN100AA	56344	J1	A	LIBRARY ASST III	0.50	14,347	0.50	12,324	03	SR07
07-08-2008	EDN100AA	50454	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
07-11-2008	EDN100AA	72120	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-14-2008	EDN100AA	800686	T1	A	CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
07-16-2008	EDN100AA	8088	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
07-16-2008	EDN100AA	56460	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
07-16-2008	EDN100AA	56496	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
07-16-2008	EDN100AA	800795	T1	A	CLERK II	0.50	13,298	0.50	11,844	03	SR06
07-18-2008	EDN100AA	14692	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
07-18-2008	EDN100AA	54884	T1	A	CLERK III	1.00	26,596	1.00	25,667	63	SR08
07-21-2008	EDN100AA	801086	T1	A	CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
07-21-2008	EDN100AA	801137	T1	A	CLERK III	1.00	26,596	1.00	25,667	63	SR08
07-24-2008	EDN100AA	60341	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	60396	J1	A	COUNSELOR/ALIENATION	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	60445	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	60459	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	60496	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	60559	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	60580	J1	A	COUNSELOR	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	60690	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	60740	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	60766	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	60852	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	22,409	45	T03
07-24-2008	EDN100AA	60859	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	60882	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	60961	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	61121	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	61135	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	61187	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	61297	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03

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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-24-2008	EDN100AA	61345	J1	A	COUNSELOR	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	61347	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	61364	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	61410	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	61416	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	61784	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	61856	J1	A	LIBRARIAN	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	61872	J1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	61930	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	61957	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	62004	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	62200	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	62349	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	62410	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	62467	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	62610	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	62652	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	62671	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	62692	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	62705	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	62737	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	62760	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	62897	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	62983	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	63121	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63159	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63166	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	63272	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	42,126	05	A03
07-24-2008	EDN100AA	63287	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	63334	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63433	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	63447	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03



Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>											
07-24-2008	EDN100AA	63482	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	63500	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	63517	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	63570	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63575	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	63576	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	63581	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63610	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	63670	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63752	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	63770	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63772	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63773	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	63795	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	63829	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	63885	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	64109	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	64147	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	64237	J1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	64297	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	64307	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	64322	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	64446	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	64502	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	64538	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	64565	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	64602	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	64617	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	64622	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	64632	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	64764	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	64772	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>		<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-24-2008	EDN100AA	64860	J1	A	ELEM TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	64937	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	64988	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65063	T1	A	SECONDARY TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	65138	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65267	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65374	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	65403	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65469	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65489	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65527	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65554	J1	A	COUNSELOR		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65560	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	65573	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	65583	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	65600	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	65605	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	65641	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	65649	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	65663	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	65713	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	65745	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65762	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	65771	J1	A	COUNSELOR		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	65785	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	65798	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	65862	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	65881	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	65893	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65897	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	65899	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	65933	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>		<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-24-2008	EDN100AA	65939	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	65986	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66104	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66160	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	66173	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66187	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	66206	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66253	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66262	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66263	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66283	J1	A	COUNSELOR		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	66288	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	66385	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66462	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	66468	J1	A	SECONDARY TEACHER		0.50	25,955	0.50	23,304	45	T03
07-24-2008	EDN100AA	66473	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	66523	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66589	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	66626	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	66842	T1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66863	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	66933	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	66986	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	66999	J1	A	COUNSELOR		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	67067	J1	A	ELEM TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	67107	J1	A	ELEM TEACHER		1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	67145	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	67210	T1	A	ELEM TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	67263	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	67327	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	67395	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	42,126	05	A03
07-24-2008	EDN100AA	67514	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02

Department of Education  
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Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-24-2008	EDN100AA	67551	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	67632	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	67649	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	67670	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	67734	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	67766	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68131	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	68143	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	68145	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	68152	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68163	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	68171	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	68186	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68236	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	68244	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68258	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68313	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68319	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	68346	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68419	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68426	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	68454	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	68569	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	68576	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	68612	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	68630	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	68674	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	68683	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	68732	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68759	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68807	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	68829	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02

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Table 12a

<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>											
07-24-2008	EDN100AA	68909	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68922	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	68965	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	69017	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69027	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69130	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69147	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	69315	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	69325	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69327	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	69347	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69349	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69390	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	69409	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69464	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	69496	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69500	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69516	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	69518	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69520	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69562	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69577	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69607	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69614	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	69650	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69704	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69705	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69761	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69792	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	15,728	45	T02
07-24-2008	EDN100AA	69819	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69840	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69875	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02

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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>		<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-24-2008	EDN100AA	69888	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	69916	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	69947	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69969	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	71023	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	71027	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	71028	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	71037	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	71038	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	71085	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	71088	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	71118	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	71267	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	71287	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	71299	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	71379	J1	A	COUNSELOR		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	71659	J1	A	ELEM TEACHER		1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	71702	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	71750	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	71892	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	72010	T1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	72016	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	72021	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	72022	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	72101	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	72110	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	72135	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	72173	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	72297	J1	A	ELEM TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	72356	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	72374	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	72402	J1	A	COUNSELOR		1.00	51,910	1.00	31,455	05	T02

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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>		<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-24-2008	EDN100AA	72414	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	72469	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	72560	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	72642	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	72679	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	73153	J1	A	COUNSELOR		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	73270	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	73496	J1	A	ELEM TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	73522	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	73612	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	73741	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	73772	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	73784	T1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	73847	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	73902	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	74121	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	74222	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	74264	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	74266	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	74278	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	74287	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	74365	J1	A	COUNSELOR		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	74391	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	74405	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	74551	J1	A	ELEM TEACHER		1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	74558	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	74772	J1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	75034	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	75050	J1	A	COUNSELOR/HIGH RISK		1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	75139	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	75156	T1	A	SECONDARY TEACHER		1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	75160	T1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03

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<u>New Hire</u> <u>Effective</u> <u>Date:</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
07-24-2008	EDN100AA	75196	T1	A	12-MO STUDENT SERVICES COORDIN	0.50	31,146	0.50	15,728	45	T02
07-24-2008	EDN100AA	75981	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	75991	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	42,742	05	T02
07-24-2008	EDN100AA	76035	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	76244	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	76249	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	76285	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	78899	J1	A	ELEM TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	800931	T1	A	LIBRARY ASSISTANT II	0.50	14,347	0.50	11,388	03	SR05
07-24-2008	EDN100AA	62778X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	63421X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	64337X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	64835X	T1	A	SECONDARY TEACHER	0.50	25,955	0.50	20,748	45	T02
07-24-2008	EDN100AA	65526X	T1	A	ELEM TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	66218X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	69258X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	69744X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	71111X	T1	A	ELEM TEACHER	0.50	25,955	1.00	44,817	05	T03
07-24-2008	EDN100AA	72918F	J1	A	COUNSELOR/HIGH RISK	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	73193X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
07-24-2008	EDN100AA	73199X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	73525X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-24-2008	EDN100AA	73871X	T1	A	SECONDARY TEACHER	0.50	25,955	1.00	46,161	05	T03
07-24-2008	EDN100AA	74167X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	74434X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-24-2008	EDN100AA	75315X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	75769X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-24-2008	EDN100AA	75908X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-24-2008	EDN100AA	75937X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-25-2008	EDN100AA	30640	J1	A	SCH SECURITY ATTD	1.00	23,391	1.00	20,540	03	SR07
07-25-2008	EDN100AA	30671	J1	A	SCH SECURITY ATTD	1.00	23,391	1.00	20,540	03	SR07
07-25-2008	EDN100AA	35294	J1	A	EDUCATIONAL ASST III	0.50	12,539	0.50	12,515	03	SR12



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Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-25-2008	EDN100AA	55841	J1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	25,667	63	SR08
07-25-2008	EDN100AA	59731	T1	A	SCH SECURITY ATTD	0.50	11,695	0.50	12,324	63	SR07
07-25-2008	EDN100AA	59794	T1	A	SCH SECURITY ATTD	1.00	23,391	1.00	24,648	63	SR07
07-25-2008	EDN100AA	61479	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-25-2008	EDN100AA	61781	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-25-2008	EDN100AA	63045	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-25-2008	EDN100AA	64531	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
07-25-2008	EDN100AA	64859	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-25-2008	EDN100AA	65331	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-25-2008	EDN100AA	65624	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-25-2008	EDN100AA	72000	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-25-2008	EDN100AA	800618	T1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	25,667	63	SR08
07-25-2008	EDN100AA	800749	T1	A	SCHOOL SECURITY ATTENDANT	1.00	23,391	1.00	20,540	03	SR07
07-25-2008	EDN100AA	800984	T1	A	EDUC ASST II	0.75	18,808	0.75	17,348	03	SR10
07-28-2008	EDN100AA	56446	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
07-28-2008	EDN100AA	61311	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-28-2008	EDN100AA	62841	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-28-2008	EDN100AA	63404	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-28-2008	EDN100AA	64318	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
07-28-2008	EDN100AA	66268	J1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
07-28-2008	EDN100AA	67349	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-28-2008	EDN100AA	72274	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
07-28-2008	EDN100AA	73412	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-28-2008	EDN100AA	74860	J1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
07-28-2008	EDN100AA	71950X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
07-29-2008	EDN100AA	60379	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	39,007	05	A02
07-29-2008	EDN100AA	65305	J1	A	COUNSELOR	1.00	51,910	1.00	46,161	05	T03
07-29-2008	EDN100AA	73883	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	42,742	05	T02
07-29-2008	EDN100AA	75823	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
07-30-2008	EDN100AA	67316	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
07-30-2008	EDN100AA	800699	T1	A	SCH SECURITY ATTD	1.00	23,391	1.00	20,540	03	SR07
07-31-2008	EDN100AA	65639X	T1	A	SECONDARY TEACHER	0.50	25,955	0.50	15,728	45	T02

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>		<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
08-01-2008	EDN100AA	14748	J1	A	CLERK TYPIST II		1.00	27,262	1.00	25,668	03	SR08
08-01-2008	EDN100AA	16076	J1	A	SCH CUSTODIAN II		0.50	15,289	0.50	16,428	01	BC02
08-01-2008	EDN100AA	55769	J1	A	EDUCATIONAL ASST III		0.75	18,808	0.75	19,250	63	SR08
08-01-2008	EDN100AA	55946	T1	A	CLERK III		0.50	13,298	0.50	12,834	63	SR08
08-01-2008	EDN100AA	56794	T1	A	CLERK III		0.50	13,298	0.50	12,834	03	SR08
08-01-2008	EDN100AA	66058	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
08-01-2008	EDN100AA	71136	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
08-01-2008	EDN100AA	61425X	T1	A	SECONDARY TEACHER		0.50	25,955	0.50	15,728	45	T02
08-04-2008	EDN100AA	16187	J1	A	SCH CUSTODIAN III		1.00	30,578	1.00	34,968	01	WS02
08-04-2008	EDN100AA	16371	J1	A	SCH CUSTODIAN III		1.00	30,578	1.00	34,968	01	WS02
08-04-2008	EDN100AA	48278	J1	A	SCH CUSTODIAN II		0.50	15,289	0.50	16,432	61	BC02
08-04-2008	EDN100AA	56512	J1	A	CLERK TYPIST II		1.00	27,262	1.00	25,668	03	SR08
08-04-2008	EDN100AA	59969	T1	A	GENERAL PROFESSIONAL IV		1.00	58,291	1.00	43,826	73	SR22
08-04-2008	EDN100AA	65489	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	44,817	05	T03
08-04-2008	EDN100AA	66290	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
08-04-2008	EDN100AA	72092	T1	A	12-MO STUDENT SERVICES COORDIN		1.00	62,292	1.00	41,497	05	T02
08-04-2008	EDN100AA	73711	J1	A	SECONDARY TEACHER		0.50	25,955	0.50	15,728	45	T02
08-04-2008	EDN100AA	800767	T1	A	SCHOOL CUSTODIAN II		1.00	30,578	1.00	32,864	61	BC02
08-04-2008	EDN100AA	62304X	T1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
08-04-2008	EDN100AA	62348X	T1	A	ELEM TEACHER		0.50	25,955	0.50	20,748	45	T02
08-04-2008	EDN100AA	62429X	T1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
08-04-2008	EDN100AA	75545X	T1	A	ELEM TEACHER		1.00	51,910	1.00	44,817	05	T03
08-05-2008	EDN100AA	55011	J1	A	EDUCATIONAL ASST III		1.00	25,078	1.00	25,030	03	SR12
08-05-2008	EDN100AA	800930	T1	A	CLERK TYPIST II		0.50	13,631	0.50	12,834	03	SR08
08-06-2008	EDN100AA	60592	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
08-06-2008	EDN100AA	64518	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	46,161	05	T03
08-06-2008	EDN100AA	68709	J1	A	COUNSELOR		1.00	51,910	1.00	46,161	05	T03
08-07-2008	EDN100AA	71045	J1	A	ELEM TEACHER		1.00	51,910	1.00	41,497	05	T02
08-08-2008	EDN100AA	19543	J1	A	EDUCATIONAL ASST III		1.00	25,078	1.00	25,667	63	SR08
08-08-2008	EDN100AA	60173	J1	A	SECONDARY TEACHER		1.00	51,910	1.00	31,455	05	T02
08-11-2008	EDN100AA	13953	J1	A	LIBRARY ASST III		0.50	14,347	0.50	12,324	03	SR07
08-11-2008	EDN100AA	63112	J1	A	SECONDARY TEACHER		0.50	25,955	0.50	15,728	45	T02

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>						<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>								
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
08-11-2008	EDN100AA	65319	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
08-11-2008	EDN100AA	68586	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
08-11-2008	EDN100AA	68995	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
08-11-2008	EDN100AA	69526	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-11-2008	EDN100AA	71068	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
08-11-2008	EDN100AA	71590	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
08-11-2008	EDN100AA	71814	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
08-11-2008	EDN100AA	72169	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
08-11-2008	EDN100AA	73172	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-11-2008	EDN100AA	74485	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
08-11-2008	EDN100AA	75956	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
08-11-2008	EDN100AA	61734X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-11-2008	EDN100AA	63861X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-11-2008	EDN100AA	68159X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-11-2008	EDN100AA	75339X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-12-2008	EDN100AA	60671X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-13-2008	EDN100AA	60596	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
08-13-2008	EDN100AA	75750X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-14-2008	EDN100AA	69162	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
08-14-2008	EDN100AA	67785X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-18-2008	EDN100AA	9760	J1	A	SCH ADM SVCS ASST II	1.00	41,147	1.00	30,036	04	SR12
08-18-2008	EDN100AA	30595	J1	A	SCH SECURITY ATTD	1.00	23,391	1.00	24,648	63	SR07
08-18-2008	EDN100AA	56549	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
08-18-2008	EDN100AA	56599	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
08-18-2008	EDN100AA	59523	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
08-18-2008	EDN100AA	59777	T1	A	LIBRARY ASST III	0.50	14,347	0.50	12,324	03	SR07
08-18-2008	EDN100AA	59787	T1	A	SCH CUSTODIAN II	1.00	30,578	1.00	32,856	01	BC02
08-18-2008	EDN100AA	66455	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-18-2008	EDN100AA	68175	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
08-18-2008	EDN100AA	69146	J1	A	12-MO SECONDARY TEACHER	1.00	62,292	1.00	44,817	05	T03
08-18-2008	EDN100AA	71823	J1	A	SECONDARY TEACHER	0.50	25,955	0.50	22,409	45	T03
08-18-2008	EDN100AA	72286	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02

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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>			<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
08-18-2008	EDN100AA	74768	J1	A		SPEC ED TEACHER	1.00	51,910	1.00	31,455	05	T02
08-18-2008	EDN100AA	74792	J1	A		ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-18-2008	EDN100AA	800782	T1	A		CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
08-18-2008	EDN100AA	800801	T1	A		EDUC ASST III	0.50	12,539	0.50	12,834	63	SR08
08-18-2008	EDN100AA	61430X	T1	A		ELEM TEACHER	0.50	25,955	1.00	44,817	05	T03
08-19-2008	EDN100AA	72325	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
08-20-2008	EDN100AA	55062	J1	A		EDUCATIONAL ASST III	1.00	25,078	1.00	25,030	03	SR12
08-20-2008	EDN100AA	72419	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
08-20-2008	EDN100AA	68871X	T1	A		ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
08-21-2008	EDN100AA	72699X	T1	A		ELEM TEACHER	0.50	25,955	0.50	23,081	45	T03
08-22-2008	EDN100AA	65373X	T1	A		ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-22-2008	EDN100AA	69743X	T1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
08-25-2008	EDN100AA	4954	J1	A		CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
08-25-2008	EDN100AA	53214	J1	A		CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
08-25-2008	EDN100AA	54861	T1	A		CLERK III	0.50	13,298	0.50	12,834	63	SR08
08-25-2008	EDN100AA	55901	J1	A		CLERK III	0.50	13,298	0.50	12,834	63	SR08
08-25-2008	EDN100AA	60376	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
08-25-2008	EDN100AA	63888	T1	A		SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
08-25-2008	EDN100AA	74530	J1	A		SECONDARY TEACHER	0.50	25,955	0.50	15,728	45	T02
08-25-2008	EDN100AA	62511X	T1	A		ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-25-2008	EDN100AA	62824X	T1	A		ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
08-28-2008	EDN100AA	54982	J1	A		SCH CUSTODIAN II	1.00	30,578	1.00	32,856	01	BC02
08-28-2008	EDN100AA	800715	T1	A		CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
08-29-2008	EDN100AA	63626	J1	A		ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
08-29-2008	EDN100AA	68072	J1	A		ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
09-02-2008	EDN100AA	52430	J1	A		EDUCATIONAL ASST III	0.50	12,539	0.50	12,515	03	SR12
09-02-2008	EDN100AA	56400	J1	A		ACCOUNT CLERK II	1.00	31,431	1.00	25,668	03	SR08
09-02-2008	EDN100AA	59984	T1	A		SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-02-2008	EDN100AA	61603	J1	A		ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
09-02-2008	EDN100AA	62906	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-02-2008	EDN100AA	65557	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-02-2008	EDN100AA	66035	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02

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Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>MOF</u>	<u>MOF</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>	
09-02-2008	EDN100AA	67987	J1	A		ELEM TEACHER	1.00	51,910	1.00	31,455	05	T02
09-02-2008	EDN100AA	68207	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-02-2008	EDN100AA	69586	J1	A		LIBRARIAN	1.00	51,910	1.00	46,161	05	T03
09-02-2008	EDN100AA	69786	J1	A		ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
09-02-2008	EDN100AA	69849	J1	A		ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
09-02-2008	EDN100AA	71006	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-02-2008	EDN100AA	73816	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	42,742	05	T02
09-02-2008	EDN100AA	800736	T1	A		SCH SECURITY ATTD	1.00	23,391	1.00	24,648	63	SR07
09-02-2008	EDN100AA	800760	J1	A		SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-02-2008	EDN100AA	71704X	T1	A		ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
09-02-2008	EDN100AA	72146X	T1	A		ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
09-03-2008	EDN100AA	64958	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-03-2008	EDN100AA	75040	J1	A		COUNSELOR/HIGH RISK	1.00	51,910	1.00	44,817	05	T03
09-03-2008	EDN100AA	75912X	T1	A		ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
09-04-2008	EDN100AA	58252	J1	A		CLERK II	1.00	26,596	1.00	23,688	03	SR06
09-08-2008	EDN100AA	30635	J1	A		SCH SECURITY ATTD	1.00	23,391	1.00	20,540	03	SR07
09-08-2008	EDN100AA	56797	T1	A		CLERK III	0.50	13,298	0.50	11,844	03	SR06
09-08-2008	EDN100AA	64312	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-08-2008	EDN100AA	67680	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-08-2008	EDN100AA	61555X	T1	A		ELEM TEACHER	1.00	51,910	1.00	31,455	05	T02
09-08-2008	EDN100AA	75311X	T1	A		ELEM TEACHER	0.50	25,955	0.50	20,748	45	T02
09-09-2008	EDN100AA	51582	J1	A		EDUCATIONAL ASST III	0.50	12,539	0.50	12,834	63	SR08
09-09-2008	EDN100AA	72208X	T1	A		ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
09-10-2008	EDN100AA	22381	J1	A		CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
09-10-2008	EDN100AA	65181X	T1	A		SECONDARY TEACHER	0.50	25,955	0.50	15,728	45	T02
09-11-2008	EDN100AA	60955	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-11-2008	EDN100AA	62621	J1	A		ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
09-11-2008	EDN100AA	63747	J1	A		ELEM TEACHER	1.00	51,910	1.00	31,455	05	T02
09-12-2008	EDN100AA	69750	J1	A		LIBRARIAN	1.00	51,910	1.00	31,455	05	T02
09-15-2008	EDN100AA	60758	J1	A		COUNSELOR	1.00	51,910	1.00	44,817	05	T03
09-15-2008	EDN100AA	66828	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
09-15-2008	EDN100AA	71943	J1	A		SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03

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Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
09-15-2008	EDN100AA	73270	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
09-15-2008	EDN100AA	61123X	T1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
09-15-2008	EDN100AA	61320X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
09-15-2008	EDN100AA	65729X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
09-15-2008	EDN100AA	69826X	T1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
09-16-2008	EDN100AA	16225	J1	A	SCH CUSTODIAN II	1.00	30,578	1.00	32,864	61	BC02
09-16-2008	EDN100AA	16760	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
09-16-2008	EDN100AA	17531	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-16-2008	EDN100AA	26562	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-16-2008	EDN100AA	27114	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
09-16-2008	EDN100AA	45215	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-16-2008	EDN100AA	47009	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-16-2008	EDN100AA	50460	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-16-2008	EDN100AA	53206	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-16-2008	EDN100AA	63713	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
09-16-2008	EDN100AA	64503	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-16-2008	EDN100AA	801143	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-22-2008	EDN100AA	40155	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
09-22-2008	EDN100AA	65375	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
09-22-2008	EDN100AA	67747	J1	A	COUNSELOR/ALIENATION	1.00	51,910	1.00	41,497	05	T02
09-22-2008	EDN100AA	64794X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
09-22-2008	EDN100AA	66245X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
09-22-2008	EDN100AA	75716X	T1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
09-29-2008	EDN100AA	61115	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
09-29-2008	EDN100AA	800949	T1	A	EDUC ASST II	0.50	12,539	0.50	11,565	03	SR10
09-29-2008	EDN100AA	62095X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
09-29-2008	EDN100AA	71784X	T1	A	ELEM TEACHER	1.00	51,910	1.00	42,742	05	T02
09-29-2008	EDN100AA	73184X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
09-29-2008	EDN100AA	73866X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
10-01-2008	EDN100AA	16273	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
10-01-2008	EDN100AA	16302	J1	A	SCH CUSTODIAN II	0.75	22,933	0.75	24,642	01	BC02
10-01-2008	EDN100AA	16826	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02

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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
10-01-2008	EDN100AA	25193	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
10-01-2008	EDN100AA	46276	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
10-01-2008	EDN100AA	54513	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
10-01-2008	EDN100AA	55721	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
10-01-2008	EDN100AA	55810	J1	A	EDUCATIONAL ASST III	0.50	12,539	0.50	12,515	03	SR12
10-01-2008	EDN100AA	56598	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
10-01-2008	EDN100AA	61747	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
10-01-2008	EDN100AA	801034	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
10-01-2008	EDN100AA	801086	T1	A	CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
10-01-2008	EDN100AA	801181	T1	A	LIBRARY ASSISTANT III	0.50	14,347	0.50	12,324	03	SR07
10-06-2008	EDN100AA	16641	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
10-06-2008	EDN100AA	22050	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
10-13-2008	EDN100AA	16163	J1	A	SCH CUSTODIAN II	1.00	30,578	1.00	32,864	61	BC02
10-13-2008	EDN100AA	18563	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
10-13-2008	EDN100AA	23280	J1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	25,667	63	SR08
10-13-2008	EDN100AA	61101X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
10-13-2008	EDN100AA	65841X	T1	A	COUNSELOR	1.00	51,910	1.00	31,455	05	T02
10-14-2008	EDN100AA	60253	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
10-14-2008	EDN100AA	61006	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
10-14-2008	EDN100AA	61720	J1	A	ELEM TEACHER	0.50	25,955	0.50	15,728	45	T02
10-14-2008	EDN100AA	68131	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
10-14-2008	EDN100AA	72226	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
10-14-2008	EDN100AA	73684	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
10-14-2008	EDN100AA	74325	T1	A	10-MO STUDENT SVCS COORD	1.00	51,910	1.00	44,817	05	T03
10-14-2008	EDN100AA	75024	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
10-14-2008	EDN100AA	73511X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
10-15-2008	EDN100AA	73888X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
10-16-2008	EDN100AA	16499	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
10-16-2008	EDN100AA	55138	J1	A	EDUCATIONAL ASST III	0.50	12,539	0.50	12,515	03	SR12
10-20-2008	EDN100AA	46292	J1	A	ACCOUNT CLERK II	1.00	31,431	1.00	25,668	03	SR08
10-20-2008	EDN100AA	55895	J1	A	CLERK III	0.50	13,298	0.50	11,844	03	SR06
10-20-2008	EDN100AA	59143	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02

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<u>New Hire</u> <u>Effective</u> <u>Date:</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
10-20-2008	EDN100AA	63379	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
10-20-2008	EDN100AA	801106	T1	A	LIBRARY ASSISTANT III	0.50	14,347	0.50	12,324	03	SR07
10-21-2008	EDN100AA	68841X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
10-23-2008	EDN100AA	56531	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
10-27-2008	EDN100AA	60265	J1	A	ELEM TEACHER	1.00	51,910	1.00	31,455	05	T02
10-27-2008	EDN100AA	67562	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
10-27-2008	EDN100AA	69390	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
11-03-2008	EDN100AA	16250	J1	A	SCH CUSTODIAN II	1.00	30,578	1.00	32,856	01	BC02
11-03-2008	EDN100AA	22230	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-03-2008	EDN100AA	37379	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-03-2008	EDN100AA	43361	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-03-2008	EDN100AA	55589	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-03-2008	EDN100AA	58223	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-03-2008	EDN100AA	62069	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
11-03-2008	EDN100AA	74243	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
11-03-2008	EDN100AA	800874	T1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
11-03-2008	EDN100AA	801064	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-03-2008	EDN100AA	801208	T1	A	EDUC ASST III	0.75	18,808	0.75	19,250	63	SR08
11-03-2008	EDN100AA	64483X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
11-06-2008	EDN100AA	56460	J1	A	CLERK TYPIST II	0.50	13,631	0.50	15,018	03	SR08
11-10-2008	EDN100AA	18688	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-10-2008	EDN100AA	21697	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-10-2008	EDN100AA	60292	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
11-12-2008	EDN100AA	61856	J1	A	LIBRARIAN	1.00	51,910	1.00	46,161	05	T03
11-12-2008	EDN100AA	801183	T1	A	SCHOOL CUSTODIAN II	1.00	30,578	1.00	32,864	61	BC02
11-13-2008	EDN100AA	16157	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
11-13-2008	EDN100AA	16517	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-13-2008	EDN100AA	801271	J1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
11-13-2008	EDN100AA	74357X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
11-17-2008	EDN100AA	16225	J1	A	SCH CUSTODIAN II	1.00	30,578	1.00	32,864	61	BC02
11-17-2008	EDN100AA	23302	J1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	25,667	63	SR08
11-17-2008	EDN100AA	57660	J1	A	SCH SECURITY ATTD	1.00	23,391	1.00	20,540	03	SR07



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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
11-17-2008	EDN100AA	66632	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
11-17-2008	EDN100AA	800982	T1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
11-17-2008	EDN100AA	801036	T1	A	PRGM SPCLT IV	1.00	58,291	1.00	45,573	73	SR22
11-17-2008	EDN100AA	73528X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
11-17-2008	EDN100AA	74255X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
11-24-2008	EDN100AA	32659	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
11-24-2008	EDN100AA	61727	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
11-24-2008	EDN100AA	75471X	T1	A	SPEC ED TEACHER	1.00	51,910	1.00	41,497	05	T02
11-25-2008	EDN100AA	59731	T1	A	SCH SECURITY ATTD	0.50	11,695	0.50	10,270	03	SR07
11-25-2008	EDN100AA	801166	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
12-01-2008	EDN100AA	14796	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
12-01-2008	EDN100AA	16087	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
12-01-2008	EDN100AA	16098	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
12-01-2008	EDN100AA	30840	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
12-01-2008	EDN100AA	47087	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
12-01-2008	EDN100AA	53221	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
12-01-2008	EDN100AA	56409	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
12-01-2008	EDN100AA	59822	T1	A	SCH SECURITY ATTD	0.50	11,695	0.50	12,324	63	SR07
12-01-2008	EDN100AA	62512	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
12-01-2008	EDN100AA	67898	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
12-01-2008	EDN100AA	801079	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
12-02-2008	EDN100AA	50454	J1	A	CLERK TYPIST II	1.00	27,262	1.00	39,480	03	SR08
12-03-2008	EDN100AA	66631	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
12-05-2008	EDN100AA	9765	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
12-08-2008	EDN100AA	801107	T1	A	EDUC ASST II	1.00	25,078	1.00	23,130	03	SR10
12-08-2008	EDN100AA	67386X	T1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
12-16-2008	EDN100AA	32416	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
12-16-2008	EDN100AA	53262	J1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	23,130	03	SR10
12-16-2008	EDN100AA	65439	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	31,455	05	T02
12-16-2008	EDN100AA	75322X	T1	A	ELEM TEACHER	0.50	25,955	0.50	15,728	45	T02
12-17-2008	EDN100AA	22229	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
12-18-2008	EDN100AA	801237	T1	A	EDUC ASST I	1.00	25,078	1.00	21,390	03	SR08

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<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
12-30-2008	EDN100AA	26566	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
01-02-2009	EDN100AA	14690	J1	A	LIBRARY ASST IV	1.00	28,695	1.00	24,648	03	SR07
01-02-2009	EDN100AA	14803	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
01-02-2009	EDN100AA	41901	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
01-02-2009	EDN100AA	45221	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
01-02-2009	EDN100AA	801008	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	03	SR08
01-05-2009	EDN100AA	16197	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
01-05-2009	EDN100AA	18039	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,668	03	SR08
01-05-2009	EDN100AA	71767	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
01-05-2009	EDN100AA	71932	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
01-12-2009	EDN100AA	27114	J1	A	CLERK TYPIST II	1.00	27,262	1.00	25,667	63	SR08
01-12-2009	EDN100AA	62409	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
01-12-2009	EDN100AA	62434	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
01-12-2009	EDN100AA	62904	J1	A	ELEM TEACHER	1.00	51,910	1.00	44,817	05	T03
01-12-2009	EDN100AA	63764	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
01-12-2009	EDN100AA	63814	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
01-12-2009	EDN100AA	66077	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,161	05	T03
01-12-2009	EDN100AA	66138	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
01-12-2009	EDN100AA	66184	J1	A	COUNSELOR	1.00	51,910	1.00	44,817	05	T03
01-12-2009	EDN100AA	66187	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
01-12-2009	EDN100AA	66736	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
01-12-2009	EDN100AA	66831	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	41,497	05	T02
01-12-2009	EDN100AA	68347	J1	A	ELEM TEACHER	1.00	51,910	1.00	41,497	05	T02
01-12-2009	EDN100AA	68497	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
01-12-2009	EDN100AA	73826	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	42,742	05	T02
01-12-2009	EDN100AA	74505	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
01-12-2009	EDN100AA	71064X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,161	05	T03
01-13-2009	EDN100AA	16523	J1	A	SCH CUSTODIAN II	1.00	30,578	1.00	32,856	01	BC02
01-13-2009	EDN100AA	62277	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
01-13-2009	EDN100AA	63218	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	48,008	05	T03
01-13-2009	EDN100AA	65383	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
01-13-2009	EDN100AA	65661	J1	A	ELEM TEACHER	1.00	51,910	1.00	32,713	05	T02

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Table 12a

<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>											
01-13-2009	EDN100AA	66389	J1	A	ELEM TEACHER	1.00	51,910	1.00	32,713	05	T02
01-13-2009	EDN100AA	68693	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
01-13-2009	EDN100AA	71759	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
01-13-2009	EDN100AA	72749	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
01-13-2009	EDN100AA	73834	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,452	05	T02
01-13-2009	EDN100AA	801164	T1	A	EDUC ASST III	1.00	25,078	1.00	25,030	03	SR12
01-13-2009	EDN100AA	801304	T1	A	EDUC ASST III	0.50	12,539	0.50	12,834	63	SR08
01-13-2009	EDN100AA	60363X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
01-13-2009	EDN100AA	72637X	T1	A	COUNSELOR	1.00	51,910	1.00	46,609	05	T03
01-13-2009	EDN100AA	73391X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02
01-13-2009	EDN100AA	74926X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
01-13-2009	EDN100AA	75583X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02
01-14-2009	EDN100AA	16195	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,432	61	BC02
01-14-2009	EDN100AA	66468	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	44,817	05	T03
01-16-2009	EDN100AA	801298	T1	A	SCHOOL SECURITY ATTENDANT	0.50	11,695	0.50	10,270	03	SR07
01-20-2009	EDN100AA	72376	J1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02
01-20-2009	EDN100AA	62378X	T1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03
01-26-2009	EDN100AA	73181X	T1	A	SECONDARY TEACHER	0.50	25,955	0.50	21,579	45	T02
01-28-2009	EDN100AA	68060	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
02-02-2009	EDN100AA	16673	J1	A	SCH CUSTODIAN II	1.00	30,578	1.00	32,856	01	BC02
02-02-2009	EDN100AA	28174	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
02-02-2009	EDN100AA	28447	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
02-02-2009	EDN100AA	38317	J1	A	CLERK TYPIST II	0.50	13,631	0.50	12,834	63	SR08
02-02-2009	EDN100AA	51560	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
02-02-2009	EDN100AA	60657	J1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03
02-02-2009	EDN100AA	65063	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	46,609	05	T03
02-02-2009	EDN100AA	801066	T1	A	SCHOOL CUSTODIAN II	1.00	30,578	1.00	32,856	01	BC02
02-04-2009	EDN100AA	66382	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
02-05-2009	EDN100AA	801264	T1	A	EDUC ASST III	0.50	12,539	0.50	12,515	03	SR12
02-10-2009	EDN100AA	801065	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,428	01	BC02
02-12-2009	EDN100AA	63115X	T1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02
02-17-2009	EDN100AA	30650	J1	A	SCH SECURITY ATTD	1.00	23,391	1.00	20,540	03	SR07

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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>	
02-17-2009	EDN100AA	75195	T1	A	10-MO STUDENT SERVICES COORDIN	1.00	51,910	1.00	48,008	05	T03	
02-23-2009	EDN100AA	72944	J1	A	COUNSELOR/HIGH RISK	1.00	51,910	1.00	32,713	05	T02	
02-23-2009	EDN100AA	75559X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03	
03-02-2009	EDN100AA	69390	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02	
03-02-2009	EDN100AA	801035	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,614	01	BC02	
03-03-2009	EDN100AA	60681	J1	A	ELEM TEACHER	1.00	51,910	1.00	48,008	05	T03	
03-05-2009	EDN100AA	75313X	T1	A	ELEM TEACHER	1.00	51,910	1.00	44,452	05	T02	
03-09-2009	EDN100AA	55960	J1	A	EDUCATIONAL ASST III	0.50	12,539	0.50	12,515	03	SR12	
03-09-2009	EDN100AA	61261	J1	A	ELEM TEACHER	1.00	51,910	1.00	32,713	05	T02	
03-09-2009	EDN100AA	800371	T1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	25,030	03	SR12	
03-10-2009	EDN100AA	69755	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02	
03-10-2009	EDN100AA	71293	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	43,157	05	T02	
03-11-2009	EDN100AA	64311	T1	A	ELEM TEACHER	1.00	51,910	1.00	43,157	05	T02	
03-11-2009	EDN100AA	67057	J1	A	SECONDARY TEACHER	1.00	51,910	1.00	32,713	05	T02	
03-11-2009	EDN100AA	64929X	T1	A	ELEM TEACHER	1.00	51,910	1.00	46,609	05	T03	
03-16-2009	EDN100AA	56412	J1	A	ACCOUNT CLERK II	1.00	31,431	1.00	25,668	03	SR08	
03-16-2009	EDN100AA	72934	J1	A	COUNSELOR/HIGH RISK	1.00	51,910	1.00	46,609	05	T03	
03-20-2009	EDN100AA	800370	T1	A	EDUCATIONAL ASST III	1.00	25,078	1.00	30,036	03	SR12	
03-31-2009	EDN100AA	25204	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,619	61	BC02	
04-06-2009	EDN100AA	59809	T1	A	SCH SECURITY ATTD	1.00	23,391	1.00	20,540	63	SR07	
04-06-2009	EDN100AA	801169	T1	A	EDUC ASST III	1.00	25,078	1.00	25,030	63	SR12	
04-14-2009	EDN100AA	801262	T1	A	EDUC ASST III	0.50	12,539	0.50	12,515	63	SR12	
04-14-2009	EDN100AA	801263	T1	A	EDUC ASST III	0.50	12,539	0.50	12,515	63	SR12	
04-16-2009	EDN100AA	58866	J1	A	EDUCATIONAL ASST III	0.50	12,539	0.50	12,515	03	SR12	
04-16-2009	EDN100AA	59963	T1	A	SCH SECURITY ATTD	1.00	23,391	1.00	20,540	63	SR07	
04-22-2009	EDN100AA	16547	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,614	01	BC02	
04-22-2009	EDN100AA	59822	T1	A	SCH SECURITY ATTD	0.50	11,695	0.50	10,270	63	SR07	
05-01-2009	EDN100AA	800704	T1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,614	61	BC02	
05-18-2009	EDN100AA	16317	J1	A	SCH CUSTODIAN III	1.00	30,578	1.00	35,544	01	WS02	
05-18-2009	EDN100AA	56408	J1	A	CLERK TYPIST II	0.75	20,446	0.75	19,250	63	SR08	
05-18-2009	EDN100AA	59728	T1	A	SCH CUSTODIAN II	1.00	30,578	1.00	33,228	61	BC02	
05-26-2009	EDN100AA	801271	J1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,619	61	BC02	

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<u>New Hire</u> <u>Effective</u> <u>Date:</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
06-01-2009	EDN100AA	26560	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,619	61	BC02
06-01-2009	EDN100AA	27901	J1	A	SCH CUSTODIAN II	0.50	15,289	0.50	16,614	01	BC02
06-01-2009	EDN100AA	801022	T1	A	EDUC ASST III	0.50	12,539	0.50	12,515	63	SR12
06-08-2009	EDN100AA	40766	J1	A	SCH CUSTODIAN III	1.00	30,578	1.00	35,544	01	WS02
06-08-2009	EDN100AA	801144	T1	A	SCHOOL CUSTODIAN II	0.50	15,289	0.50	16,614	01	BC02
07-01-2009	EDN100AA	44323	J1	A	LIBRARY ASSISTANT III	0.50	15,239	0.50	15,018	03	SR07
07-01-2009	EDN100AA	66496	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-01-2009	EDN100AA	68490	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-01-2009	EDN100AA	801297	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
07-02-2009	EDN100AA	72623	J1	A	12-MO COUNSELOR	1.00	67,508	1.00	46,609	05	T03
07-02-2009	EDN100AA	801344	T1	A	LIBRARY ASSISTANT III	1.00	30,478	1.00	24,648	03	SR07
07-06-2009	EDN100AA	14710	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
07-06-2009	EDN100AA	30614	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	24,648	63	SR07
07-06-2009	EDN100AA	56583	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
07-06-2009	EDN100AA	56648	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
07-06-2009	EDN100AA	56669	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08
07-06-2009	EDN100AA	801196	T1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
07-09-2009	EDN100AA	16620	J1	A	SCHOOL CUSTODIAN III	1.00	33,885	1.00	35,544	01	WS02
07-13-2009	EDN100AA	801062	T1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08
07-16-2009	EDN100AA	16395	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
07-16-2009	EDN100AA	16395	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
07-16-2009	EDN100AA	17595	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
07-16-2009	EDN100AA	56552	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
07-28-2009	EDN100AA	60414	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	60498	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	60507	J1	A	LIBRARIAN	1.00	56,257	1.00	48,008	05	T03
07-28-2009	EDN100AA	61204	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
07-28-2009	EDN100AA	61397	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	61426	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	61444	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	61468	J1	A	ELEM TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	62464	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02

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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-28-2009	EDN100AA	62533	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	62558	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	62705	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	62749	J1	A	SECONDARY TEACHER	0.50	28,128	0.50	21,579	45	T02
07-28-2009	EDN100AA	62891	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	63097	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	63103	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	63554	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	63587	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	63684	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	63709	J1	A	ELEM TEACHER	1.00	56,257	1.00	44,452	05	T02
07-28-2009	EDN100AA	64275	T1	A	ELEM TEACHER	1.00	56,257	1.00	44,452	05	T02
07-28-2009	EDN100AA	64276	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	64369	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	64482	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	64588	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	64629	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
07-28-2009	EDN100AA	64734	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	65002	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	65244	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	65394	J1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
07-28-2009	EDN100AA	65624	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	65658	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,008	05	T03
07-28-2009	EDN100AA	65787	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	65821	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,008	05	T03
07-28-2009	EDN100AA	65885	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	65896	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,008	05	T03
07-28-2009	EDN100AA	65911	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	66077	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	66241	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	66262	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	66523	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02

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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-28-2009	EDN100AA	66647	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	66717	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	66723	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
07-28-2009	EDN100AA	66842	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	66865	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
07-28-2009	EDN100AA	66873	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
07-28-2009	EDN100AA	66938	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	66951	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	66980	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	67101	J1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
07-28-2009	EDN100AA	67107	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	67407	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	67487	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	67797	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	68103	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	68202	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	68305	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	68306	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	68454	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	68502	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	68531	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	44,452	05	T02
07-28-2009	EDN100AA	68594	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	68618	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	68689	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	68703	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	68811	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	68823	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
07-28-2009	EDN100AA	68965	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	68981	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,008	05	T03
07-28-2009	EDN100AA	68995	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	69076	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	69115	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03

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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-28-2009	EDN100AA	69382	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	69390	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	69508	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	69513	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	69536	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	69607	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	69725	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	69839	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	44,452	05	T02
07-28-2009	EDN100AA	69929	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	71336	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	71617	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	71770	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	44,452	05	T02
07-28-2009	EDN100AA	72029	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	72114	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	72142	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	72286	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	73237	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	73597	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
07-28-2009	EDN100AA	73760	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	73817	J1	A	SECONDARY TEACHER	0.50	28,128	0.50	21,579	45	T02
07-28-2009	EDN100AA	74003	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	74214	T1	A	SECONDARY TEACHER	0.50	28,128	0.50	22,226	45	T02
07-28-2009	EDN100AA	74276	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	74453	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	74496	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	76264	J1	A	SECONDARY TEACHER	0.50	28,128	0.50	18,741	45	T03
07-28-2009	EDN100AA	76284	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	35,329	05	T03
07-28-2009	EDN100AA	79623	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-28-2009	EDN100AA	63861X	T1	A	SPEC ED TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	64291X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	64847X	T1	A	LIBRARIAN	0.50	28,128	0.50	23,304	45	T03
07-28-2009	EDN100AA	64976X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02

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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-28-2009	EDN100AA	64995X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	66160X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	66253X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	67026X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
07-28-2009	EDN100AA	68558X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	68841X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-28-2009	EDN100AA	73391X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,008	05	T03
07-28-2009	EDN100AA	74499X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-28-2009	EDN100AA	75937X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-29-2009	EDN100AA	30636	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07
07-29-2009	EDN100AA	30679	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07
07-29-2009	EDN100AA	57664	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07
07-29-2009	EDN100AA	59935	T1	A	SCHOOL SECURITY ATTENDANT	0.88	22,187	0.88	17,972	03	SR07
07-29-2009	EDN100AA	60927	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
07-29-2009	EDN100AA	67259	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-29-2009	EDN100AA	801145	T1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07
07-29-2009	EDN100AA	801234	T1	A	EDUC ASST III	1.00	29,647	1.00	25,030	03	SR12
07-29-2009	EDN100AA	801236	T1	A	EDUC ASST III	1.00	29,647	1.00	25,030	03	SR12
07-29-2009	EDN100AA	801237	T1	A	EDUC ASST II	1.00	29,647	1.00	23,130	03	SR10
07-29-2009	EDN100AA	801361	T1	A	EDUC ASST III	0.75	22,235	0.75	17,348	03	SR10
07-30-2009	EDN100AA	61073	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-30-2009	EDN100AA	66340	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
07-30-2009	EDN100AA	71978	T1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
07-30-2009	EDN100AA	73858	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-30-2009	EDN100AA	74018	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
07-30-2009	EDN100AA	74485	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
07-30-2009	EDN100AA	76038	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
07-31-2009	EDN100AA	61856	J1	A	LIBRARIAN	1.00	56,257	1.00	43,157	05	T02
07-31-2009	EDN100AA	69722	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
08-03-2009	EDN100AA	8087	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
08-03-2009	EDN100AA	16646	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
08-03-2009	EDN100AA	40512	J1	A	CLERK II	1.00	29,178	1.00	23,691	63	SR06

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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
	08-03-2009	EDN100AA	41663	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08
	08-03-2009	EDN100AA	45219	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
	08-03-2009	EDN100AA	50897	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
	08-03-2009	EDN100AA	59168	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08
	08-03-2009	EDN100AA	63504	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
	08-03-2009	EDN100AA	68145	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
	08-03-2009	EDN100AA	69339	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
	08-03-2009	EDN100AA	800685	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
	08-03-2009	EDN100AA	73199X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
	08-03-2009	EDN100AA	75471X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
	08-06-2009	EDN100AA	61344	J1	A	ELEM TEACHER	0.50	28,128	0.50	23,304	45	T03
	08-10-2009	EDN100AA	30617	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	24,648	63	SR07
	08-10-2009	EDN100AA	63964	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
	08-10-2009	EDN100AA	68583	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
	08-10-2009	EDN100AA	68697	J1	A	COUNSELOR	1.00	56,257	1.00	46,609	05	T03
	08-10-2009	EDN100AA	73542X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
	08-11-2009	EDN100AA	71059	J1	A	ELEM TEACHER	0.50	28,128	0.50	21,579	45	T02
	08-11-2009	EDN100AA	801378	T1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	24,648	63	SR07
	08-12-2009	EDN100AA	74302	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
	08-12-2009	EDN100AA	67386X	T1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
	08-13-2009	EDN100AA	57659	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	24,648	63	SR07
	08-17-2009	EDN100AA	16412	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
	08-17-2009	EDN100AA	16603	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
	08-17-2009	EDN100AA	19098	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
	08-17-2009	EDN100AA	26560	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
	08-17-2009	EDN100AA	30651	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07
	08-17-2009	EDN100AA	53176	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
	08-17-2009	EDN100AA	56508	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08
	08-17-2009	EDN100AA	60384	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	44,452	05	T02
	08-17-2009	EDN100AA	60517	J1	A	ELEM TEACHER	0.50	28,128	0.50	21,579	45	T02
	08-17-2009	EDN100AA	64791	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	44,452	05	T02
	08-17-2009	EDN100AA	69800	J1	A	ELEM TEACHER	0.50	28,128	0.50	21,579	45	T02

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<u>New Hire</u> <u>Effective</u> <u>Date:</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
08-17-2009	EDN100AA	74523	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
08-17-2009	EDN100AA	66930X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
08-17-2009	EDN100AA	69553X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
08-17-2009	EDN100AA	74504X	T1	A	ELEM TEACHER	0.50	28,128	0.50	23,304	45	T03
08-18-2009	EDN100AA	37534	T1	A	EDUC ASST II	0.50	14,824	0.50	11,565	03	SR10
08-18-2009	EDN100AA	64980	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
08-18-2009	EDN100AA	75769X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
08-19-2009	EDN100AA	68857	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
08-19-2009	EDN100AA	73238	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
08-20-2009	EDN100AA	30677	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07
08-20-2009	EDN100AA	63998	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
08-24-2009	EDN100AA	16414	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
08-24-2009	EDN100AA	63112	J1	A	SECONDARY TEACHER	0.50	28,128	0.50	21,579	45	T02
08-24-2009	EDN100AA	68612	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
08-24-2009	EDN100AA	801382	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
08-24-2009	EDN100AA	75339X	T1	A	ELEM TEACHER	1.00	56,257	1.00	40,567	05	A02
08-25-2009	EDN100AA	69301	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
08-25-2009	EDN100AA	74059	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
08-26-2009	EDN100AA	63312X	T1	A	ELEM TEACHER	1.00	56,257	1.00	40,567	05	A02
08-28-2009	EDN100AA	16498	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
08-31-2009	EDN100AA	55688	T1	A	EDUC ASST III	1.00	29,647	1.00	25,030	03	SR12
08-31-2009	EDN100AA	67307	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
08-31-2009	EDN100AA	66041X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-01-2009	EDN100AA	11130	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
09-01-2009	EDN100AA	16461	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
09-01-2009	EDN100AA	18689	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
09-01-2009	EDN100AA	31919	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
09-01-2009	EDN100AA	41901	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08
09-01-2009	EDN100AA	59143	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,619	61	BC02
09-01-2009	EDN100AA	64920	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
09-01-2009	EDN100AA	801141	T1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
09-01-2009	EDN100AA	801300	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
09-01-2009	EDN100AA	801346	T1	A	LIBRARY ASSISTANT II	1.00	30,478	1.00	22,776	03	SR05
09-01-2009	EDN100AA	801406	T1	A	EDUC ASST III	1.00	29,647	1.00	25,030	03	SR12
09-01-2009	EDN100AA	801419	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,238	61	BC02
09-01-2009	EDN100AA	75709X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-02-2009	EDN100AA	61177	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
09-03-2009	EDN100AA	66348X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
09-03-2009	EDN100AA	72413X	T1	A	COUNSELOR	0.50	28,128	0.50	23,304	45	T03
09-04-2009	EDN100AA	31263	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
09-08-2009	EDN100AA	64368	J1	A	ELEM TEACHER	1.00	56,257	1.00	44,452	05	T02
09-08-2009	EDN100AA	801349	T1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	24,648	63	SR07
09-08-2009	EDN100AA	69847X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-08-2009	EDN100AA	73888X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
09-08-2009	EDN100AA	75468X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-09-2009	EDN100AA	69961	J1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
09-09-2009	EDN100AA	65581X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
09-10-2009	EDN100AA	65547	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	44,452	05	T02
09-10-2009	EDN100AA	75584X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-14-2009	EDN100AA	8087	J1	A	CLERK TYPIST II	1.00	29,865	1.00	25,667	63	SR08
09-14-2009	EDN100AA	64190X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
09-14-2009	EDN100AA	67190X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-14-2009	EDN100AA	69894X	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,008	05	T03
09-14-2009	EDN100AA	69894X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
09-15-2009	EDN100AA	22418	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
09-16-2009	EDN100AA	24405	J1	A	SCHOOL CUSTODIAN III	1.00	33,885	1.00	35,544	01	WS02
09-16-2009	EDN100AA	40514	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08
09-16-2009	EDN100AA	59021	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07
09-16-2009	EDN100AA	60288	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-17-2009	EDN100AA	60242X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	40,567	05	A02
09-18-2009	EDN100AA	64911	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
09-21-2009	EDN100AA	64113	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
09-21-2009	EDN100AA	60760X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
09-22-2009	EDN100AA	33123	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>											
09-23-2009	EDN100AA	72687	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
09-28-2009	EDN100AA	23280	J1	A	EDUC ASST III	1.00	29,647	1.00	25,030	03	SR12
09-28-2009	EDN100AA	801394	T1	A	DP USER SUPPORT TECH II	1.00	37,923	1.00	33,758	63	SR15
09-28-2009	EDN100AA	801395	T1	A	DP USER SUPPORT TECH II	1.00	37,923	1.00	33,758	63	SR15
09-28-2009	EDN100AA	61857X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-28-2009	EDN100AA	62380X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-28-2009	EDN100AA	63928X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
09-28-2009	EDN100AA	64230X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
09-30-2009	EDN100AA	68284	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
10-01-2009	EDN100AA	16331	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
10-01-2009	EDN100AA	22405	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
10-01-2009	EDN100AA	24402	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
10-01-2009	EDN100AA	59966	T1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
10-01-2009	EDN100AA	72533	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
10-01-2009	EDN100AA	800295	J1	A	EDUC ASST II	0.50	14,824	0.50	11,565	03	SR10
10-01-2009	EDN100AA	801142	T1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
10-01-2009	EDN100AA	801386	T1	A	EDUC ASST II	0.75	22,235	0.75	17,348	03	SR10
10-01-2009	EDN100AA	801403	T1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	61	BC02
10-02-2009	EDN100AA	64107	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
10-02-2009	EDN100AA	74244X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
10-05-2009	EDN100AA	801140	T1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
10-12-2009	EDN100AA	56071	T1	A	CLERK III	0.50	14,589	0.50	12,834	63	SR08
10-12-2009	EDN100AA	60322	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
10-12-2009	EDN100AA	65004	J1	A	LIBRARIAN	0.50	28,128	0.50	23,304	45	T03
10-12-2009	EDN100AA	69729	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
10-12-2009	EDN100AA	73842	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
10-13-2009	EDN100AA	61532	J1	A	COUNSELOR	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	62069	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	63803	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	64125	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
10-13-2009	EDN100AA	68823	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	74243	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
10-13-2009	EDN100AA	75050	J1	A	COUNSELOR/HIGH RISK	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	801005	T1	A	EDUC ASST III	1.00	29,647	1.00	25,030	03	SR12
10-13-2009	EDN100AA	60124X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	60131X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	62347X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	66501X	T1	A	ELEM TEACHER	1.00	56,257	1.00	49,448	05	T03
10-13-2009	EDN100AA	67439X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
10-13-2009	EDN100AA	73843X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
10-13-2009	EDN100AA	75073X	T1	A	COUNSELOR	1.00	56,257	1.00	46,609	05	T03
10-13-2009	EDN100AA	75313X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
10-14-2009	EDN100AA	76216X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
10-15-2009	EDN100AA	801139	T1	A	CLERK TYPIST I	0.50	14,933	0.50	11,844	63	SR06
10-15-2009	EDN100AA	801345	T1	A	CLERK TYPIST II	1.00	29,865	1.00	25,668	63	SR08
10-15-2009	EDN100AA	65639X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
10-15-2009	EDN100AA	67014X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
10-16-2009	EDN100AA	59984	T1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	61	BC02
10-16-2009	EDN100AA	801371	T1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	03	SR07
10-16-2009	EDN100AA	72814X	T1	A	SECONDARY TEACHER	0.50	28,128	0.50	23,304	45	T03
10-19-2009	EDN100AA	66218X	T1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
10-19-2009	EDN100AA	72208X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
10-20-2009	EDN100AA	63525	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
10-22-2009	EDN100AA	65287	J1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
10-26-2009	EDN100AA	55840	J1	A	EDUC ASST II	0.50	14,824	0.50	11,565	03	SR10
10-26-2009	EDN100AA	72714	J1	A	12-MO SECONDARY TEACHER	1.00	67,508	1.00	48,008	05	T03
10-26-2009	EDN100AA	74532	J1	A	ELEM TEACHER	1.00	56,257	1.00	62,550	05	T07
10-26-2009	EDN100AA	801470	T1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	63	SR07
10-26-2009	EDN100AA	60452X	T1	A	ELEM TEACHER	0.50	28,128	0.50	23,304	45	T03
10-27-2009	EDN100AA	62378X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
10-28-2009	EDN100AA	801417	T1	A	EDUC ASST III	0.75	22,235	0.75	18,773	03	SR12
11-02-2009	EDN100AA	16197	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
11-02-2009	EDN100AA	17491	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
11-02-2009	EDN100AA	18726	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
11-02-2009	EDN100AA	55800	T1	A	EDUC ASST III	0.50	14,824	0.50	12,515	03	SR12
11-02-2009	EDN100AA	63366	J1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
11-02-2009	EDN100AA	75822	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	32,713	05	T02
11-02-2009	EDN100AA	800758	T1	A	EDUC ASST I	0.75	22,235	0.75	16,043	03	SR08
11-02-2009	EDN100AA	801426	T1	A	EDUC ASST II	0.75	22,235	0.75	17,348	03	SR10
11-02-2009	EDN100AA	62465X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
11-02-2009	EDN100AA	67363X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
11-02-2009	EDN100AA	71699X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	43,157	05	T02
11-03-2009	EDN100AA	65688X	T1	A	ELEM TEACHER	0.50	28,128	0.50	23,304	45	T03
11-05-2009	EDN100AA	60585	J1	A	ELEM TEACHER	1.00	56,257	1.00	51,426	05	T04
11-09-2009	EDN100AA	54479	J1	A	EDUC ASST II	0.50	14,824	0.50	11,565	03	SR10
11-09-2009	EDN100AA	61911	J1	A	ELEM TEACHER	1.00	56,257	1.00	44,452	05	T02
11-09-2009	EDN100AA	66632	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	46,609	05	T03
11-09-2009	EDN100AA	801076	T1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
11-09-2009	EDN100AA	73867X	T1	A	COUNSELOR	1.00	56,257	1.00	46,609	05	T03
11-10-2009	EDN100AA	71978	T1	A	ELEM TEACHER	1.00	56,257	1.00	48,008	05	T03
11-12-2009	EDN100AA	62533	J1	A	SECONDARY TEACHER	1.00	56,257	1.00	48,008	05	T03
11-13-2009	EDN100AA	75943X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
11-16-2009	EDN100AA	22219	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
11-16-2009	EDN100AA	27131	J1	A	CLERK TYPIST II	0.50	14,933	0.50	12,834	63	SR08
11-16-2009	EDN100AA	59042	J1	A	SCHOOL SECURITY ATTENDANT	1.00	25,213	1.00	20,540	63	SR07
11-16-2009	EDN100AA	59144	J1	A	SCHOOL CUSTODIAN II	0.50	16,942	0.50	16,614	01	BC02
11-16-2009	EDN100AA	71535	J1	A	ELEM TEACHER	1.00	56,257	1.00	49,448	05	T03
11-16-2009	EDN100AA	76240	J1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
11-16-2009	EDN100AA	71561X	T1	A	ELEM TEACHER	1.00	56,257	1.00	43,157	05	T02
11-16-2009	EDN100AA	74267X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
11-18-2009	EDN100AA	64455X	T1	A	ELEM TEACHER	0.50	28,128	0.50	23,304	45	T03
11-23-2009	EDN100AA	801183	T1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	01	BC02
11-23-2009	EDN100AA	801483	T1	A	LIBRARY ASSISTANT III	1.00	30,478	1.00	20,540	63	SR07
11-23-2009	EDN100AA	62802X	T1	A	ELEM TEACHER	1.00	56,257	1.00	46,609	05	T03
11-24-2009	EDN100AA	16175	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	61	BC02
11-24-2009	EDN100AA	16177	J1	A	SCHOOL CUSTODIAN II	1.00	33,885	1.00	33,228	61	BC02

Department of Education  
New Hires - WSF

Table 12a

<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
11-30-2009	EDN100AA	67774X	T1	A	SECONDARY TEACHER	1.00	56,257	1.00	45,785	05	T02



Department of Education  
New Hires - Non-WSF

Table 12

<u>New Hire Effective Date:</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07-01-2008	EDN100CB	50397	J1	A	PERSONNEL CLERK IV	1.00	29,976	1.00	28,829	63	SR11
07-01-2008	EDN150FA	28474	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	19,250	63	SR08
07-01-2008	EDN150FA	37694	J1	A	EDUCATIONAL ASST III	1.00	28,210	0.50	12,834	63	SR08
07-01-2008	EDN150FA	50343	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,515	03	SR12
07-01-2008	EDN150FA	50806	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
07-01-2008	EDN150FA	55288	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,030	03	SR12
07-01-2008	EDN150FA	56056	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
07-01-2008	EDN150FA	56920	T1	A	EDUCATIONAL ASST III	1.00	26,664	1.00	25,667	63	SR08
07-01-2008	EDN150FA	56936	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,030	03	SR12
07-01-2008	EDN150FA	57214	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	16,043	03	SR08
07-01-2008	EDN150FA	57217	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	16,043	03	SR08
07-01-2008	EDN150FA	57449	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
07-01-2008	EDN150FA	57477	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,515	63	SR12
07-01-2008	EDN150FA	57530	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
07-01-2008	EDN150FA	57691	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
07-01-2008	EDN150FA	60243	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-01-2008	EDN150FA	64643	J1	A	SPEC ED TEACHER	1.00	50,931	1.00	41,497	05	T02
07-01-2008	EDN150FA	65341	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	51,426	1.00	44,817	05	T03
07-01-2008	EDN150FA	67506	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	44,817	05	T03
07-01-2008	EDN150FA	67506	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	48,008	05	T03
07-01-2008	EDN150FA	71695	J1	A	SECONDARY TEACHER	1.00	34,527	1.00	31,455	05	T02
07-01-2008	EDN150FA	72291	J1	A	12-MO SPEC ED TEACHER	1.00	53,263	1.00	44,817	05	T03
07-01-2008	EDN150FA	73222	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	46,161	1.00	44,817	05	T03
07-01-2008	EDN150FA	800081	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
07-01-2008	EDN150NB	58150	T1	N	EDUC ASST II	1.00	26,131	1.00	25,667	63	SR08
07-01-2008	EDN150NB	58150	T1	N	EDUC ASST III	1.00	25,667	1.00	25,030	03	SR12
07-01-2008	EDN150NB	59115	T1	N	BEHAVIORAL HLTH SPCLT III	0.50	21,070	0.50	21,070	73	SR20
07-01-2008	EDN150SA	44484	J1	A	CLERK TYPIST II	1.00	31,212	1.00	25,668	03	SR08
07-01-2008	EDN150SA	46770	J1	A	CLERK TYPIST II	1.00	25,656	1.00	25,668	03	SR08
07-01-2008	EDN150YC	58086	J1	A	SOCIAL WKR/HUMAN SVCS PROF IV	1.00	43,279	1.00	40,512	13	SR20
07-01-2008	EDN150YC	58100	J1	A	CLERK TYPIST II	1.00	27,768	1.00	25,668	03	SR08
07-01-2008	EDN150YC	58230	T1	A	CLERK TYPIST II	1.00	23,736	1.00	25,668	03	SR08
07-01-2008	EDN150YC	58525	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,141	73	SR20
07-01-2008	EDN150YC	58668	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	67,536	1.00	55,500	13	SR26
07-01-2008	EDN150YC	59001	J1	A	CLERK TYPIST II	1.00	24,684	1.00	25,668	03	SR08
07-01-2008	EDN150YC	59133	T1	A	CLERK TYPIST II	0.50	11,868	0.50	12,834	03	SR08
07-01-2008	EDN150YC	59801	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,132	13	SR20

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New Hire Effective Date:	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
						FTE	Salary	FTE	Salary		
07-01-2008	EDN150YD	58719	T1	A	CLERK TYPIST II	1.00	25,656	1.00	25,668	03	SR08
07-01-2008	EDN150YG	800261	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	23,130	03	SR10
07-01-2008	EDN150YK	800991	T1	A	SCHOOL HEALTH AIDE	1.00	15,963	1.00	18,078	03	SR09
07-01-2008	EDN200GN	23300	J1	A	CLERK TYPIST II	1.00	25,656	1.00	25,668	03	SR08
07-01-2008	EDN300KO	45353	J1	A	PERSONNEL CLERK V	1.00	37,944	1.00	31,212	63	SR13
07-01-2008	EDN300UA	8264	J1	A	CLERK II	1.00	21,900	1.00	23,688	03	SR06
07-01-2008	EDN300UA	9498	J1	A	CLERK II	1.00	21,900	1.00	23,688	03	SR06
07-01-2008	EDN300UA	13793	J1	A	CLERK II	1.00	22,788	1.00	23,688	03	SR06
07-01-2008	EDN300UA	59150	J1	A	DP USER SUPPORT TECH II	1.00	31,212	1.00	31,212	03	SR13
07-01-2008	EDN300UA	59155	J1	A	DP USER SUPPORT TECH II	1.00	31,212	1.00	31,212	03	SR13
07-01-2008	EDN300UA	59919	J1	A	DP USER SUPPORT TECH I	1.00	31,212	1.00	31,212	03	SR13
07-01-2008	EDN400MB	36109	T1	N	CLERK TYPIST II	1.00	25,656	1.00	25,668	03	SR08
07-01-2008	EDN400OC	17208	J1	A	BLDG MAINT WORKER I	1.00	39,864	1.00	44,544	01	BC09
07-03-2008	EDN300KD	48819	J1	A	CLERK TYPIST II	1.00	26,664	1.00	25,667	63	SR08
07-03-2008	EDN300KD	48819	J1	A	CLERK TYPIST II	1.00	26,664	1.00	25,668	63	SR08
07-07-2008	EDN150YC	58528	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,141	73	SR20
07-11-2008	EDN150NB	79262	T1	N	DIST OFF TCHR	1.00	46,161	1.00	46,161	05	T03
07-14-2008	EDN150NB	79242	T1	N	12-MO DIST OFF TCHR	1.00	46,161	1.00	46,161	05	T03
07-14-2008	EDN150SA	33042	J1	A	SPEECH PATHOLOGIST IV	1.00	65,264	1.00	37,482	73	SR18
07-14-2008	EDN150SA	56187	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	37,482	73	SR18
07-14-2008	EDN150SA	56193	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	37,482	73	SR18
07-14-2008	EDN150YC	58387	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	42,141	73	SR20
07-14-2008	EDN150YC	800420	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	49,344	13	SR24
07-16-2008	EDN150YC	32285	J1	A	PSYCHOLOGICAL EXAMINER IV	1.00	54,788	1.00	49,344	13	SR24
07-16-2008	EDN150YC	58386	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	40,518	73	SR20
07-16-2008	EDN150YC	800861	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	40,512	13	SR20
07-17-2008	EDN150VA	5571	J1	A	SECRETARY II	1.00	31,212	1.00	32,424	63	SR14
07-18-2008	EDN100BM	55041	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	43,824	13	SR22
07-18-2008	EDN300UA	59694	J1	A	DP SYSTS ANAL IV	1.00	42,144	1.00	37,488	13	SR18
07-21-2008	EDN150FA	63335	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-22-2008	EDN150NB	58593	T1	N	CLERK TYPIST II	1.00	25,656	1.00	25,667	63	SR08
07-22-2008	EDN150SA	28684	J1	A	OCCUPATIONAL THERAPIST IV	1.00	49,548	1.00	43,824	13	SR22
07-22-2008	EDN150SA	56309	J1	A	OCCUPATIONAL THERAPIST IV	1.00	49,548	1.00	43,824	13	SR22
07-22-2008	EDN400MD	9278	J1	A	SCHOOL BAKER	1.00	34,728	1.00	38,004	01	BC06
07-24-2008	EDN100BB	65274	J1	A	SECONDARY TEACHER	1.00	31,152	1.00	42,742	05	T02
07-24-2008	EDN100BB	67216	J1	A	SECONDARY TEACHER	1.00	73,197	1.00	36,039	05	T03
07-24-2008	EDN100BB	69720	J1	A	SECONDARY TEACHER	1.00	69,889	1.00	31,455	05	T02

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07-24-2008	EDN100BB	72573	J1	A	SECONDARY TEACHER	1.00	66,397	1.00	41,497	05	T02
07-24-2008	EDN100BJ	73096	T1	A	SECONDARY TEACHER	1.00	41,098	1.00	42,742	05	T02
07-24-2008	EDN100BJ	73104	T1	A	SECONDARY TEACHER	1.00	32,087	1.00	41,497	05	T02
07-24-2008	EDN100BV	63194	J1	A	ELEM TEACHER	1.00	54,511	1.00	31,455	05	T02
07-24-2008	EDN100BV	74886	T1	A	SECONDARY TEACHER	1.00	51,426	1.00	31,455	05	T02
07-24-2008	EDN100DB	79504	T1	N	ELEM TEACHER	1.00	41,497	1.00	41,497	05	T02
07-24-2008	EDN100DB	79599	T1	N	ELEM TEACHER	1.00	41,497	1.00	41,497	05	T02
07-24-2008	EDN100DB	79620	T1	N	ELEM TEACHER	1.00	41,497	1.00	41,497	05	T02
07-24-2008	EDN100DB	79711	T1	N	ELEM TEACHER	1.00	44,817	1.00	44,817	05	T03
07-24-2008	EDN100DB	79768	T1	N	ELEM TEACHER	1.00	41,497	1.00	41,497	05	T02
07-24-2008	EDN100DB	79922	T1	N	ELEM TEACHER	1.00	41,497	1.00	41,497	05	T02
07-24-2008	EDN100DB	79593	T1	N	SECONDARY TEACHER	1.00	41,497	1.00	41,497	05	T02
07-24-2008	EDN150FA	60285	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	41,497	05	T02
07-24-2008	EDN150FA	60386	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	60520	J1	A	SPEC ED TEACHER	1.00	59,566	1.00	41,497	05	T02
07-24-2008	EDN150FA	60576	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	56,147	1.00	41,497	05	T02
07-24-2008	EDN150FA	60582	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	41,497	05	T02
07-24-2008	EDN150FA	60599	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	44,817	05	T03
07-24-2008	EDN150FA	60662	T1	A	SPEC ED TEACHER	0.50	24,964	0.50	15,728	45	T02
07-24-2008	EDN150FA	60743	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,717	1.00	31,455	05	T02
07-24-2008	EDN150FA	60817	J1	A	SPEC ED TEACHER	1.00	65,981	1.00	41,497	05	T02
07-24-2008	EDN150FA	60991	J1	A	SPEC ED TEACHER	1.00	69,053	1.00	41,497	05	T02
07-24-2008	EDN150FA	61009	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	57,183	1.00	41,497	05	T02
07-24-2008	EDN150FA	61611	J1	A	SPEC ED TEACHER	1.00	53,760	1.00	41,497	05	T02
07-24-2008	EDN150FA	61671	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,008	1.00	31,455	05	T02
07-24-2008	EDN150FA	61816	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	46,161	05	T03
07-24-2008	EDN150FA	61989	J1	A	SPEC ED TEACHER	1.00	50,931	1.00	31,455	05	T02
07-24-2008	EDN150FA	62110	J1	A	SPEC ED TEACHER	1.00	48,972	1.00	31,455	05	T02
07-24-2008	EDN150FA	62188	J1	A	SPEC ED TEACHER	1.00	57,880	1.00	44,817	05	T03
07-24-2008	EDN150FA	63042	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
07-24-2008	EDN150FA	63072	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	41,497	05	T02
07-24-2008	EDN150FA	63074	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	63137	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	63163	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	31,455	05	T02
07-24-2008	EDN150FA	63177	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	57,924	1.00	31,455	05	T02
07-24-2008	EDN150FA	63243	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	32,087	1.00	41,497	05	T02
07-24-2008	EDN150FA	63401	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	39,007	05	A02

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07-24-2008	EDN150FA	63529	J1	A	SPEC ED TEACHER	1.00	41,098	0.50	15,728	45	T02
07-24-2008	EDN150FA	63592	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	44,817	05	T03
07-24-2008	EDN150FA	63990	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	63993	J1	A	SPEC ED TEACHER	1.00	54,511	1.00	41,497	05	T02
07-24-2008	EDN150FA	64165	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	39,007	05	A02
07-24-2008	EDN150FA	64249	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	64317	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	44,817	05	T03
07-24-2008	EDN150FA	64442	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	74,033	1.00	41,497	05	T02
07-24-2008	EDN150FA	64468	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	44,817	05	T03
07-24-2008	EDN150FA	64608	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	67,042	1.00	44,817	05	T03
07-24-2008	EDN150FA	64701	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	52,898	1.00	31,455	05	T02
07-24-2008	EDN150FA	64729	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	51,426	1.00	41,497	05	T02
07-24-2008	EDN150FA	64936	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	31,455	05	T02
07-24-2008	EDN150FA	65091	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,934	1.00	41,497	05	T02
07-24-2008	EDN150FA	65107	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	42,742	05	T02
07-24-2008	EDN150FA	65122	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,161	05	T03
07-24-2008	EDN150FA	65202	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,008	1.00	41,497	05	T02
07-24-2008	EDN150FA	65297	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,161	05	T03
07-24-2008	EDN150FA	65322	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	0.50	23,081	45	T03
07-24-2008	EDN150FA	65572	J1	A	SPEC ED TEACHER	1.00	42,331	1.00	46,161	05	T03
07-24-2008	EDN150FA	65626	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	54,511	1.00	41,497	05	T02
07-24-2008	EDN150FA	65671	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	46,161	05	T03
07-24-2008	EDN150FA	65692	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	61,353	1.00	41,497	05	T02
07-24-2008	EDN150FA	65855	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	42,742	05	T02
07-24-2008	EDN150FA	66131	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
07-24-2008	EDN150FA	66214	J1	A	SPEC ED TEACHER	1.00	48,972	1.00	31,455	05	T02
07-24-2008	EDN150FA	66325	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	42,742	05	T02
07-24-2008	EDN150FA	66375	J1	A	SPEC ED TEACHER	1.00	61,353	1.00	31,455	05	T02
07-24-2008	EDN150FA	66615	T1	A	SPEC ED TEACHER	1.00	48,008	1.00	41,497	05	T02
07-24-2008	EDN150FA	66829	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
07-24-2008	EDN150FA	66965	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	47,546	05	T03
07-24-2008	EDN150FA	67132	J1	A	SPEC ED TEACHER	1.00	56,147	1.00	41,497	05	T02
07-24-2008	EDN150FA	67262	J1	A	SPEC ED TEACHER	1.00	47,089	1.00	46,161	05	T03
07-24-2008	EDN150FA	67355	J1	A	SPEC ED TEACHER	1.00	51,426	1.00	46,161	05	T03
07-24-2008	EDN150FA	67411	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,161	05	T03
07-24-2008	EDN150FA	67553	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,161	1.00	31,455	05	T02
07-24-2008	EDN150FA	67553	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,161	1.00	43,157	05	T02

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<u>New Hire</u> <u>Effective</u> <u>Date:</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
07-24-2008	EDN150FA	67575	J1	A	SPEC ED TEACHER	1.00	55,547	1.00	41,497	05	T02
07-24-2008	EDN150FA	67581	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	57,831	1.00	41,497	05	T02
07-24-2008	EDN150FA	67696	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	44,817	05	T03
07-24-2008	EDN150FA	67731	J1	A	SPEC ED TEACHER	1.00	61,353	1.00	46,161	05	T03
07-24-2008	EDN150FA	67837	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	67925	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	39,007	05	A02
07-24-2008	EDN150FA	68019	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	65,089	1.00	41,497	05	T02
07-24-2008	EDN150FA	68093	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	41,497	05	T02
07-24-2008	EDN150FA	68378	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	31,455	05	T02
07-24-2008	EDN150FA	68455	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	39,007	05	A02
07-24-2008	EDN150FA	68473	J1	A	SPEC ED TEACHER	1.00	46,753	1.00	44,817	05	T03
07-24-2008	EDN150FA	68485	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
07-24-2008	EDN150FA	68515	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	68710	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	68712	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,161	1.00	46,161	05	T03
07-24-2008	EDN150FA	68793	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	52,924	1.00	41,497	05	T02
07-24-2008	EDN150FA	68797	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	39,007	05	A02
07-24-2008	EDN150FA	68805	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	36,040	1.00	41,497	05	T02
07-24-2008	EDN150FA	68854	J1	A	SPEC ED TEACHER	1.00	61,353	1.00	41,497	05	T02
07-24-2008	EDN150FA	69000	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,422	1.00	41,497	05	T02
07-24-2008	EDN150FA	69138	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	52,924	1.00	39,007	05	A02
07-24-2008	EDN150FA	69274	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	46,161	05	T03
07-24-2008	EDN150FA	69312	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	41,497	05	T02
07-24-2008	EDN150FA	69314	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	69320	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	69868	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	41,497	05	T02
07-24-2008	EDN150FA	69880	J1	A	SPEC ED TEACHER	1.00	63,247	1.00	46,161	05	T03
07-24-2008	EDN150FA	69926	J1	A	SECONDARY TEACHER	0.50	22,859	0.50	15,728	45	T02
07-24-2008	EDN150FA	71141	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	61,405	1.00	41,497	05	T02
07-24-2008	EDN150FA	71148	J1	A	SPEC ED TEACHER	1.00	69,053	1.00	42,742	05	T02
07-24-2008	EDN150FA	71158	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,161	05	T03
07-24-2008	EDN150FA	71210	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	71217	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	71226	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	41,497	05	T02
07-24-2008	EDN150FA	71259	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	71673	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	43,601	1.00	31,455	05	T02
07-24-2008	EDN150FA	71779	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,098	1.00	41,497	05	T02

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Number</u>	<u>Temp</u>	<u>Temp</u>				<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-24-2008	EDN150FA	71867	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	42,742	05	T02
07-24-2008	EDN150FA	71912	J1	A	A	SPEC ED TEACHER	1.00	42,331	1.00	41,497	05	T02
07-24-2008	EDN150FA	71915	J1	A	A	SPEC ED TEACHER	1.00	47,089	1.00	41,497	05	T02
07-24-2008	EDN150FA	72043	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	72157	T1	A	A	SPEC ED TEACHER	1.00	39,901	1.00	41,497	05	T02
07-24-2008	EDN150FA	72203	T1	A	A	SPEC ED TCHR/PRE-SCHOOL	1.00	52,924	1.00	41,497	05	T02
07-24-2008	EDN150FA	72240	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
07-24-2008	EDN150FA	72267	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	46,161	05	T03
07-24-2008	EDN150FA	72289	J1	A	A	SPEC ED TEACHER	1.00	52,924	1.00	41,497	05	T02
07-24-2008	EDN150FA	72305	J1	A	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	72379	J1	A	A	SPEC ED TEACHER	1.00	49,928	1.00	41,497	05	T02
07-24-2008	EDN150FA	72389	J1	A	A	SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
07-24-2008	EDN150FA	72391	J1	A	A	SPEC ED TEACHER	1.00	46,161	1.00	41,497	05	T02
07-24-2008	EDN150FA	72393	J1	A	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	72422	J1	A	A	SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
07-24-2008	EDN150FA	72435	J1	A	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	72472	J1	A	A	SPEC ED TCHR/PRE-SCHOOL	1.00	49,928	1.00	41,497	05	T02
07-24-2008	EDN150FA	72483	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
07-24-2008	EDN150FA	72486	J1	A	A	SPEC ED TEACHER	1.00	48,008	1.00	41,497	05	T02
07-24-2008	EDN150FA	72581	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	72611	J1	A	A	SPEC ED TEACHER	1.00	49,448	1.00	46,161	05	T03
07-24-2008	EDN150FA	72653	J1	A	A	SPEC ED TEACHER	1.00	32,087	1.00	39,007	05	A02
07-24-2008	EDN150FA	72707	J1	A	A	SPEC ED TEACHER	1.00	73,197	1.00	31,455	05	T02
07-24-2008	EDN150FA	72722	J1	A	A	GEN EDUC/ARTICLE VI TCHR	1.00	47,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	72732	J1	A	A	SPEC ED TEACHER	1.00	42,134	1.00	41,497	05	T02
07-24-2008	EDN150FA	72770	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	46,161	05	T03
07-24-2008	EDN150FA	73040	J1	A	A	SPEC ED TEACHER	1.00	46,161	1.00	46,161	05	T03
07-24-2008	EDN150FA	73108	J1	A	A	SPEC ED TEACHER	1.00	52,924	1.00	41,497	05	T02
07-24-2008	EDN150FA	73204	J1	A	A	SPEC ED TEACHER	1.00	49,044	1.00	41,497	05	T02
07-24-2008	EDN150FA	73220	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	73236	J1	A	A	SPEC ED TEACHER	1.00	31,152	1.00	41,497	05	T02
07-24-2008	EDN150FA	73244	J1	A	A	SPEC ED TEACHER	1.00	65,145	1.00	31,455	05	T02
07-24-2008	EDN150FA	73278	J1	A	A	SPEC ED TCHR/PRE-SCHOOL	1.00	32,087	1.00	31,455	05	T02
07-24-2008	EDN150FA	73317	J1	A	A	SPEC ED TCHR/PRE-SCHOOL	1.00	54,511	1.00	44,817	05	T03
07-24-2008	EDN150FA	73319	J1	A	A	SPEC ED TEACHER	1.00	31,152	1.00	31,455	05	T02
07-24-2008	EDN150FA	73335	J1	A	A	SPEC ED TEACHER	1.00	49,928	1.00	41,497	05	T02
07-24-2008	EDN150FA	73338	T1	A	A	SPEC ED TEACHER	1.00	39,901	1.00	44,817	05	T03

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-24-2008	EDN150FA	73340	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
07-24-2008	EDN150FA	73344	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	46,161	05	T03
07-24-2008	EDN150FA	73347	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
07-24-2008	EDN150FA	73369	J1	A	SPEC ED TEACHER	1.00	57,324	1.00	41,497	05	T02
07-24-2008	EDN150FA	73429	J1	A	SPEC ED TEACHER	1.00	54,033	1.00	46,161	05	T03
07-24-2008	EDN150FA	73506	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	41,497	05	T02
07-24-2008	EDN150FA	73515	J1	A	SPEC ED TEACHER	1.00	57,880	1.00	44,817	05	T03
07-24-2008	EDN150FA	73617	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	41,497	05	T02
07-24-2008	EDN150FA	73738	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	73815	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	46,161	05	T03
07-24-2008	EDN150FA	73839	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
07-24-2008	EDN150FA	73878	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	41,497	05	T02
07-24-2008	EDN150FA	73906	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	46,161	05	T03
07-24-2008	EDN150FA	74041	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,934	1.00	41,497	05	T02
07-24-2008	EDN150FA	74078	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	41,497	05	T02
07-24-2008	EDN150FA	74125	J1	A	SPEC ED TEACHER	1.00	47,089	1.00	46,161	05	T03
07-24-2008	EDN150FA	74146	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	74148	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	48,008	1.00	41,497	05	T02
07-24-2008	EDN150FA	74158	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	74165	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	44,817	05	T03
07-24-2008	EDN150FA	74192	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	41,497	05	T02
07-24-2008	EDN150FA	74310	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
07-24-2008	EDN150FA	74334	J1	A	SPEC ED TEACHER	1.00	48,972	1.00	39,007	05	A02
07-24-2008	EDN150FA	74335	J1	A	SPEC ED TEACHER	1.00	57,969	1.00	42,742	05	T02
07-24-2008	EDN150FA	74351	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	39,007	05	A02
07-24-2008	EDN150FA	74379	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	41,497	05	T02
07-24-2008	EDN150FA	74402	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	74406	J1	A	SPEC ED TEACHER	1.00	55,347	1.00	41,497	05	T02
07-24-2008	EDN150FA	74408	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	46,161	05	T03
07-24-2008	EDN150FA	74413	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	31,455	05	T02
07-24-2008	EDN150FA	74426	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	42,742	05	T02
07-24-2008	EDN150FA	74649	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	31,455	05	T02
07-24-2008	EDN150FA	74656	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
07-24-2008	EDN150FA	74658	J1	A	SPEC ED TEACHER	1.00	53,960	1.00	46,161	05	T03
07-24-2008	EDN150FA	74834	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	41,497	05	T02
07-24-2008	EDN150FA	75497	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	42,331	1.00	44,817	05	T03
07-24-2008	EDN150FA	75503	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	42,742	05	T02

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Table 12

<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>											
07-24-2008	EDN150FA	75618	T1	A	SPEC ED TEACHER	1.00	42,331	1.00	41,497	05	T02
07-24-2008	EDN150FA	75660	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	39,007	05	A02
07-24-2008	EDN150FA	75713	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,222	1.00	44,817	05	T03
07-24-2008	EDN150FA	75743	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,161	1.00	44,817	05	T03
07-24-2008	EDN150FA	75853	J1	A	SPEC ED TEACHER	1.00	47,546	1.00	31,455	05	T02
07-24-2008	EDN150FA	75854	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	33,971	05	T03
07-24-2008	EDN150FA	75879	J1	A	SPEC ED TEACHER	1.00	51,967	1.00	44,817	05	T03
07-24-2008	EDN150FA	75929	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,582	1.00	41,497	05	T02
07-24-2008	EDN150FA	75935	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	75945	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,717	1.00	41,497	05	T02
07-24-2008	EDN150FA	75989	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	39,007	05	A02
07-24-2008	EDN150FA	76010	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	76013	J1	A	SPEC ED TEACHER	1.00	34,653	1.00	44,817	05	T03
07-24-2008	EDN150FA	76022	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
07-24-2008	EDN150FA	76029	T1	A	SPEC ED TEACHER	1.00	32,087	1.00	31,455	05	T02
07-24-2008	EDN150FA	76057	T1	A	SPEC ED TEACHER	1.00	54,511	1.00	41,497	05	T02
07-24-2008	EDN150FA	76138	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	76158	T1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
07-24-2008	EDN150FA	76160	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	39,007	05	A02
07-24-2008	EDN150FA	76161	T1	A	SPEC ED TEACHER	1.00	48,008	1.00	41,497	05	T02
07-24-2008	EDN150FA	76164	T1	A	SPEC ED TEACHER	1.00	41,098	1.00	39,007	05	A02
07-24-2008	EDN150FA	76330	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	76341	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	41,497	05	T02
07-24-2008	EDN150FA	76343	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
07-24-2008	EDN150FA	79377	T1	N	DIST OFF TCHR	1.00	46,161	1.00	46,161	05	T03
07-24-2008	EDN150FA	60286	J1	A	SPEC ED TEACHER	1.00	47,089	1.00	44,817	05	T03
07-24-2008	EDN150FA	60296	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	52,924	1.00	41,497	05	T02
07-24-2008	EDN150FA	61495	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	41,497	05	T02
07-24-2008	EDN150FA	72640	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
07-24-2008	EDN150FA	73667	J1	A	SPEC ED TEACHER	1.00	67,042	1.00	42,742	05	T02
07-24-2008	EDN150FA	74812	J1	A	SPEC ED TEACHER	1.00	33,644	1.00	41,497	05	T02
07-24-2008	EDN150NB	79201	T1	N	DIST OFF TCHR	1.00	39,007	1.00	39,007	05	A02
07-24-2008	EDN150NB	79202	T1	N	DIST OFF TCHR	1.00	41,497	1.00	41,497	05	T02
07-24-2008	EDN150NB	79204	T1	N	DIST OFF TCHR	1.00	31,455	1.00	31,455	05	T02
07-24-2008	EDN150NB	79557	T1	N	DIST OFF TCHR	1.00	31,455	1.00	31,455	05	T02
07-24-2008	EDN150SA	47673	J1	A	SPEECH PATHOLOGIST IV	1.00	60,566	1.00	37,488	13	SR18
07-24-2008	EDN150SA	50895	J1	A	SPEECH PATHOLOGIST IV	1.00	59,899	1.00	37,488	13	SR18



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New Hires - Non-WSF

Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
	07-24-2008	EDN150SA	56191	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	37,488	13	SR18
	07-24-2008	EDN150SA	56280	J1	A	SPEECH PATHOLOGIST IV	1.00	60,556	1.00	37,488	13	SR18
	07-24-2008	EDN150YC	58370	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	40,512	13	SR20
	07-24-2008	EDN150YK	29336	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,707	63	SR09
	07-24-2008	EDN150YK	29467	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,707	63	SR09
	07-24-2008	EDN200GP	79377	T1	N	DIST OFF TCHR	1.00	100,867	1.00	46,161	05	T03
	07-25-2008	EDN100DB	800635	T1	N	EDUC ASST III	0.75	19,250	0.75	19,250	63	SR08
	07-25-2008	EDN150FA	51220	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	10,695	03	SR08
	07-25-2008	EDN150FA	53173	J1	A	EDUCATIONAL ASST III	1.00	26,080	0.75	18,773	03	SR12
	07-25-2008	EDN150FA	55743	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
	07-25-2008	EDN150FA	56741	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	57070	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	23,130	03	SR10
	07-25-2008	EDN150FA	57171	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	57172	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	57195	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
	07-25-2008	EDN150FA	57461	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	19,250	63	SR08
	07-25-2008	EDN150FA	57576	J1	A	EDUCATIONAL ASST III	0.88	20,182	0.88	20,239	03	SR10
	07-25-2008	EDN150FA	57630	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	16,043	03	SR08
	07-25-2008	EDN150FA	57690	J1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	57837	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	58683	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
	07-25-2008	EDN150FA	58811	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
	07-25-2008	EDN150FA	58871	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,030	03	SR12
	07-25-2008	EDN150FA	58872	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,030	03	SR12
	07-25-2008	EDN150FA	58939	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
	07-25-2008	EDN150FA	58966	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,515	03	SR12
	07-25-2008	EDN150FA	68148	J1	A	SPEC ED TEACHER	1.00	33,644	1.00	41,497	05	T02
	07-25-2008	EDN150FA	800060	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
	07-25-2008	EDN150FA	800187	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	800215	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	800490	T1	A	EDUCATIONAL ASST III	0.50	11,161	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	800499	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,667	63	SR08
	07-25-2008	EDN150FA	800921	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
	07-25-2008	EDN150FA	800955	J1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	23,130	03	SR10
	07-25-2008	EDN150NB	58109	T1	N	EDUC ASST III	1.00	22,331	1.00	25,667	63	SR08
	07-25-2008	EDN150NB	58110	T1	N	EDUC ASST III	1.00	24,148	1.00	25,667	63	SR08
	07-25-2008	EDN150NB	58147	T1	N	EDUC ASST III	1.00	25,010	1.00	25,030	03	SR12

Department of Education  
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Table 12

New Hire		Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU Code	SR Level
Effective Date	Prog ID/Org					FTE	Salary	FTE	Salary		
07-25-2008	EDN150NB	800281	T1	N	EDUC ASST III	1.00	23,693	1.00	25,667	63	SR08
07-25-2008	EDN150NB	800561	T1	N	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
07-25-2008	EDN150NB	801027	T1	N	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
07-25-2008	EDN150YG	800478	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	23,130	03	SR10
07-25-2008	EDN150YG	800817	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,030	03	SR12
07-25-2008	EDN150YG	800882	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08
07-25-2008	EDN400MD	32418	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	35173	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	38355	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	42866	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	44466	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	49645	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	50833	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	57816	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	58897	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-25-2008	EDN400MD	59896	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-28-2008	EDN100BM	49172	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	43,824	13	SR22
07-28-2008	EDN100DB	800126	T1	N	EDUC ASST III	1.00	25,667	1.00	25,667	63	SR08
07-28-2008	EDN150FA	56733	J1	A	EDUCATIONAL ASST III	0.75	18,119	0.75	17,348	03	SR10
07-28-2008	EDN150FA	62970	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	31,455	05	T02
07-28-2008	EDN150FA	65434	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	44,817	05	T03
07-28-2008	EDN150FA	75942	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	44,817	05	T03
07-28-2008	EDN150FA	800596	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
07-28-2008	EDN150FA	801131	T1	A	EDUC ASST III	1.00	22,321	1.00	25,667	63	SR08
07-28-2008	EDN150YC	58349	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	40,512	13	SR20
07-28-2008	EDN150YC	58369	J1	A	BEHAVIORAL SPECIALIST IV	1.00	49,332	1.00	40,512	13	SR20
07-28-2008	EDN150YC	58384	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	40,512	13	SR20
07-28-2008	EDN150YC	58493	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	40,518	73	SR20
07-28-2008	EDN150YG	800885	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08
07-28-2008	EDN150YK	29508	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09
07-28-2008	EDN150YK	45068	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,707	63	SR09
07-28-2008	EDN400MD	52991	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
07-28-2008	EDN400MD	800970	J1	A	SCHOOL COOK II	1.00	34,728	1.00	38,004	01	BC06
07-29-2008	EDN100DB	79593	T1	N	SECONDARY TEACHER	1.00	41,497	1.00	41,497	05	T02
07-29-2008	EDN150FA	56988	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
07-29-2008	EDN150FA	67250	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	41,497	05	T02
07-29-2008	EDN150FA	75505	T1	A	SPEC ED TEACHER	1.00	46,161	1.00	32,713	05	T02

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
	07-29-2008	EDN150SA	56373	J1	A	SPEECH PATHOLOGIST IV	1.00	59,899	1.00	43,824	13	SR22
	07-29-2008	EDN400MD	59891	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
	07-30-2008	EDN150FA	23286	J1	A	EDUCATIONAL ASST III	1.00	26,080	1.00	25,667	63	SR08
	07-30-2008	EDN150FA	66083	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	46,161	05	T03
	07-30-2008	EDN150FA	73273	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	31,455	05	T02
	07-30-2008	EDN150FA	75514	T1	A	SPEC ED TEACHER	1.00	67,042	1.00	44,817	05	T03
	07-30-2008	EDN150FA	800573	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
	07-30-2008	EDN150NB	800745	T1	N	EDUC ASST II	1.00	24,148	1.00	23,130	03	SR10
	07-30-2008	EDN150SA	56361	J1	A	SPEECH PATHOLOGIST IV	1.00	59,899	1.00	43,824	13	SR22
	07-30-2008	EDN150YC	31503	J1	A	PSYCHOLOGICAL EXAMINER IV	1.00	45,016	1.00	49,338	73	SR24
	07-31-2008	EDN100BB	68872	J1	A	SECONDARY TEACHER	1.00	44,437	1.00	36,039	05	T03
	07-31-2008	EDN100BM	800205	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	43,826	73	SR22
	07-31-2008	EDN150FA	55296	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
	07-31-2008	EDN150FA	57237	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
	07-31-2008	EDN150FA	66945	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	41,497	05	T02
	07-31-2008	EDN150FA	800571	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
	07-31-2008	EDN150NB	79203	T1	N	DIST OFF TCHR	1.00	44,817	1.00	44,817	05	T03
	07-31-2008	EDN150SA	801119	J1	A	SPEECH PATHOLOGIST IV	1.00	57,583	1.00	37,482	73	SR18
	08-01-2008	EDN150FA	56024	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
	08-01-2008	EDN150FA	56974	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	23,130	03	SR10
	08-01-2008	EDN150FA	57790	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
	08-01-2008	EDN150FA	72812	J1	A	SPEC ED TEACHER	1.00	51,426	1.00	31,455	05	T02
	08-01-2008	EDN150FA	800607	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,667	63	SR08
	08-01-2008	EDN150FA	57767	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
	08-01-2008	EDN150FA	800124	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	19,250	63	SR08
	08-01-2008	EDN150NB	58189	T1	N	EDUC ASST II	1.00	23,693	1.00	25,667	63	SR08
	08-01-2008	EDN150NB	58723	T1	N	EDUC ASST III	1.00	23,693	1.00	25,667	63	SR08
	08-01-2008	EDN150NB	800214	T1	N	EDUC ASST III	1.00	23,693	1.00	25,667	63	SR08
	08-01-2008	EDN150SA	30931	J1	A	COMMUNICATION AIDE	0.50	16,506	0.50	12,515	03	SR12
	08-01-2008	EDN150SA	801136	J1	A	PHYSICAL THERAPIST IV	1.00	33,660	1.00	43,826	73	SR22
	08-01-2008	EDN150YC	800463	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	49,344	13	SR24
	08-01-2008	EDN150YC	58383	J1	A	BEHAVIORAL SPECIALIST IV	1.00	53,352	1.00	42,132	13	SR20
	08-01-2008	EDN150YG	800729	J1	A	SOCIAL WKR/HUMAN SVCS PROF IV	1.00	37,018	1.00	38,988	73	SR18
	08-01-2008	EDN200GH	59091	J1	A	CLERK TYPIST II	1.00	23,736	1.00	25,668	03	SR08
	08-01-2008	EDN400MD	800971	J1	A	SCHOOL COOK I	1.00	32,124	1.00	35,148	01	BC04
	08-04-2008	EDN150FA	57089	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,667	63	SR08
	08-04-2008	EDN150FA	57177	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	25,667	63	SR08

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
08-04-2008	EDN150FA	60957	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	31,455	05	T02
08-04-2008	EDN150FA	800662	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
08-04-2008	EDN150NB	79997	T1	N	DIST OFF TCHR	1.00	46,161	1.00	46,161	05	T03
08-04-2008	EDN150YC	58511	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	40,518	73	SR20
08-04-2008	EDN150YC	58651	T1	A	BEHAVIORAL SPECIALIST IV	1.00	53,352	1.00	40,518	73	SR20
08-04-2008	EDN150YC	58445	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	47,412	73	SR22
08-05-2008	EDN150FA	67966	J1	A	SPEC ED TEACHER	1.00	47,546	1.00	42,742	05	T02
08-05-2008	EDN150FA	75477	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	52,969	1.00	44,817	05	T03
08-06-2008	EDN150FA	57515	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,030	03	SR12
08-06-2008	EDN150FA	57558	T1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	19,250	63	SR08
08-06-2008	EDN150FA	63168	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
08-06-2008	EDN150FA	67667	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	41,497	05	T02
08-06-2008	EDN150SA	29804	J1	A	SPEECH PATHOLOGIST IV	1.00	59,899	1.00	43,824	13	SR22
08-06-2008	EDN400MD	51637	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
08-08-2008	EDN150FA	72252	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	31,455	05	T02
08-08-2008	EDN150YC	58748	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	47,448	1.00	40,512	13	SR20
08-08-2008	EDN400MD	801155	T1	N	CLERK TYPIST II	1.00	23,736	1.00	25,667	63	SR08
08-11-2008	EDN100DB	801103	T1	N	PERSONNEL CLERK V	1.00	31,212	1.00	31,212	63	SR13
08-11-2008	EDN150FA	57038	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
08-11-2008	EDN150FA	58943	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
08-11-2008	EDN150FA	64954	J1	A	SPEC ED TEACHER	1.00	62,224	1.00	46,161	05	T03
08-11-2008	EDN150FA	65170	J1	A	SPEC ED TEACHER	1.00	54,511	1.00	31,455	05	T02
08-11-2008	EDN150FA	68733	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
08-11-2008	EDN150FA	71477	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
08-11-2008	EDN150FA	76325	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
08-11-2008	EDN150FA	64930	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	41,497	05	T02
08-11-2008	EDN150NB	79469	T1	N	DIST OFF TCHR	1.00	31,455	1.00	31,455	05	T02
08-11-2008	EDN150SA	56179	J1	A	SPEECH PATHOLOGIST IV	1.00	58,384	1.00	37,488	13	SR18
08-11-2008	EDN150YC	58361	J1	A	BEHAVIORAL SPECIALIST IV	1.00	51,312	1.00	40,518	73	SR20
08-11-2008	EDN150YC	58419	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	47,448	1.00	40,518	73	SR20
08-11-2008	EDN150YG	800272	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	23,130	03	SR10
08-11-2008	EDN200GM	60065	J1	A	STATE OFFICE TEACHER	1.00	59,566	1.00	46,161	05	T03
08-11-2008	EDN300UA	58591	J1	A	DP SYSTS ANAL IV	1.00	46,056	1.00	37,488	13	SR18
08-12-2008	EDN150FA	62623	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	31,455	05	T02
08-12-2008	EDN150FA	56753	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
08-12-2008	EDN150YC	58481	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	40,518	73	SR20
08-13-2008	EDN150FA	36810	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,667	63	SR08

Department of Education  
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Table 12

<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>											
08-13-2008	EDN150FA	57037	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	25,667	63	SR08
08-13-2008	EDN150II	74450	J1	A	SECONDARY TEACHER	0.50	19,950	0.50	15,728	45	T02
08-13-2008	EDN400MD	46002	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
08-14-2008	EDN150FA	60935	J1	A	SPEC ED TEACHER	1.00	47,546	1.00	39,007	05	A02
08-14-2008	EDN400MD	42843	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
08-18-2008	EDN100DB	79408	T1	N	ELEM TEACHER	0.50	15,728	0.50	15,728	45	T02
08-18-2008	EDN150FA	53124	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
08-18-2008	EDN150FA	57122	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,030	03	SR12
08-18-2008	EDN150FA	57230	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
08-18-2008	EDN150FA	57263	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	19,250	63	SR08
08-18-2008	EDN150FA	57525	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
08-18-2008	EDN150FA	58778	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
08-18-2008	EDN150FA	64117	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	50,964	1.00	46,161	05	T03
08-18-2008	EDN150FA	66291	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	44,817	05	T03
08-18-2008	EDN150FA	71140	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	46,161	1.00	46,161	05	T03
08-18-2008	EDN150FA	71944	J1	A	SPEC ED TEACHER	1.00	47,546	1.00	31,455	05	T02
08-18-2008	EDN150FA	800356	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
08-18-2008	EDN150FA	39869	J1	A	EDUCATIONAL ASST III	1.00	30,538	1.00	25,667	63	SR08
08-18-2008	EDN150NB	58141	T1	N	EDUC ASST III	1.00	23,693	1.00	25,667	63	SR08
08-18-2008	EDN150NB	58146	T1	N	EDUC ASST II	1.00	23,693	1.00	25,667	63	SR08
08-18-2008	EDN150SA	44485	J1	A	CLERK TYPIST II	1.00	26,664	1.00	25,668	03	SR08
08-18-2008	EDN150SA	44536	J1	A	CLERK TYPIST II	1.00	23,736	1.00	25,667	63	SR08
08-18-2008	EDN150YC	800568	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	43,279	1.00	49,344	13	SR24
08-18-2008	EDN150YG	800275	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,030	03	SR12
08-18-2008	EDN150YG	800884	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08
08-18-2008	EDN150YK	29514	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09
08-18-2008	EDN400MD	42992	J1	A	SCHOOL BAKER	0.50	17,364	0.50	19,002	01	BC06
08-18-2008	EDN400MD	55495	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
08-18-2008	EDN400MD	57698	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
08-18-2008	EDN400MD	58556	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
08-18-2008	EDN400MD	59622	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
08-19-2008	EDN100BV	73686	T1	A	SECONDARY TEACHER	1.00	41,098	1.00	31,455	05	T02
08-20-2008	EDN150YC	58473	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	40,518	73	SR20
08-20-2008	EDN150YC	58348	J1	A	BEHAVIORAL SPECIALIST IV	1.00	42,144	1.00	42,132	13	SR20
08-20-2008	EDN150YG	800886	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	23,130	03	SR10
08-20-2008	EDN300KF	59881	J1	A	AUDITOR V	1.00	60,000	1.00	62,424	13	SR24
08-21-2008	EDN150FA	63380	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>			<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
08-25-2008	EDN100DB	34331	T1	N	SECRETARY I	1.00	30,035	1.00	30,035	63	SR12
08-25-2008	EDN100DB	79591	T1	N	ELEM TEACHER	0.50	20,748	0.50	20,748	45	T02
08-25-2008	EDN150FA	36673	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	21,390	03	SR08
08-25-2008	EDN150SA	56276	J1	A	SPEECH PATHOLOGIST IV	1.00	61,216	1.00	37,488	13	SR18
08-25-2008	EDN150YC	800423	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	55,500	1.00	49,344	13	SR24
08-26-2008	EDN100DB	79900	T1	N	ELEM TEACHER	0.50	20,748	0.50	20,748	45	T02
08-26-2008	EDN400MD	801152	T1	N	CLERK TYPIST II	1.00	23,736	1.00	25,667	63	SR08
08-26-2008	EDN400MD	801153	T1	N	CLERK TYPIST II	1.00	23,736	1.00	25,667	63	SR08
08-26-2008	EDN400MD	801154	T1	N	CLERK TYPIST II	1.00	23,736	1.00	25,667	63	SR08
08-28-2008	EDN150FA	64177	J1	A	SPEC ED TEACHER	1.00	67,042	1.00	41,497	05	T02
09-02-2008	EDN100CB	801025	T1	W	PRGM SPCLT V	1.00	57,720	1.00	57,720	13	SR24
09-02-2008	EDN150FA	43874	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,030	03	SR12
09-02-2008	EDN150FA	51891	J1	A	EDUCATIONAL ASST III	0.75	19,560	0.75	19,250	63	SR08
09-02-2008	EDN150FA	52664	J1	A	EDUCATIONAL ASST III	0.50	11,599	0.50	12,515	03	SR12
09-02-2008	EDN150FA	53114	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	11,565	03	SR10
09-02-2008	EDN150FA	56878	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
09-02-2008	EDN150FA	57029	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
09-02-2008	EDN150FA	57376	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,030	03	SR12
09-02-2008	EDN150FA	57526	J1	A	EDUCATIONAL ASST III	0.50	11,599	0.50	12,515	03	SR12
09-02-2008	EDN150FA	76023	T1	A	SPEC ED TEACHER	1.00	52,924	1.00	46,161	05	T03
09-02-2008	EDN150FA	800780	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
09-02-2008	EDN150SA	55745	J1	A	SPEECH PATHOLOGIST IV	1.00	61,216	1.00	43,824	13	SR22
09-02-2008	EDN150SA	44485	J1	A	CLERK TYPIST II	1.00	26,664	1.00	25,667	63	SR08
09-02-2008	EDN150YC	58628	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	40,518	73	SR20
09-02-2008	EDN150YG	59559	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	40,512	13	SR20
09-02-2008	EDN150YK	29478	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,707	63	SR09
09-02-2008	EDN300LJ	800843	J1	A	BUSINESS MANAGEMENT OFFICER I	1.00	75,000	1.00	69,000	35	EM05
09-02-2008	EDN400MD	2027	J1	A	SCHOOL BAKER	1.00	34,728	1.00	38,004	01	BC06
09-02-2008	EDN400MD	2061	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	40,432	1.00	45,324	02	F206
09-02-2008	EDN400MD	59647	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
09-03-2008	EDN150FA	75596	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	56,983	1.00	41,497	05	T02
09-03-2008	EDN150YC	58396	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	40,512	13	SR20
09-04-2008	EDN150FA	71402	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
09-05-2008	EDN100BM	800790	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	43,826	73	SR22
09-05-2008	EDN100DB	79781	T1	N	ELEM TEACHER	1.00	41,497	1.00	41,497	05	T02
09-08-2008	EDN100BM	801112	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	43,826	73	SR22
09-08-2008	EDN100DB	801056	T1	N	PERSONNEL CLERK V	1.00	31,212	1.00	31,212	63	SR13

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<u>Date:</u>		<u>Number</u>	<u>Temp</u>				<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
09-08-2008	EDN150FA	58925	J1	A	A	EDUCATIONAL ASST III	0.75	17,399	0.75	19,250	63	SR08
09-08-2008	EDN150FA	65528	T1	A	A	SPEC ED TEACHER	1.00	39,901	1.00	31,455	05	T02
09-08-2008	EDN150FA	42676	J1	A	A	EDUCATIONAL ASST III	1.00	26,080	1.00	25,667	63	SR08
09-08-2008	EDN150SA	12023	J1	A	A	PHYSICAL THERAPIST IV	1.00	56,076	1.00	40,512	13	SR20
09-08-2008	EDN150YC	58335	T1	A	A	CLINICAL PSYCHOLOGIST VIII	0.50	36,516	0.50	26,682	13	SR26
09-10-2008	EDN150FA	72775	T1	A	A	SPEC ED TEACHER	1.00	39,901	1.00	44,817	05	T03
09-10-2008	EDN150NB	79260	T1	N		DIST OFF TCHR	1.00	41,497	1.00	41,497	05	T02
09-11-2008	EDN150FA	73917	J1	A	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
09-15-2008	EDN150FA	56696	T1	A	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
09-15-2008	EDN150FA	57074	J1	A	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,667	63	SR08
09-15-2008	EDN150FA	68084	J1	A	A	SPEC ED TEACHER	1.00	49,928	1.00	42,742	05	T02
09-15-2008	EDN150FA	69690	J1	A	A	SPEC ED TEACHER	1.00	56,147	1.00	42,742	05	T02
09-15-2008	EDN150YC	58480	T1	A	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	40,518	73	SR20
09-15-2008	EDN300KO	14738	J1	A	A	PERSONNEL CLERK V	1.00	44,424	1.00	31,212	63	SR13
09-15-2008	EDN400MD	35180	T1	B		CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
09-16-2008	EDN100BJ	58260	J1	A	A	SCH CUSTODIAN II	0.50	15,018	0.50	16,428	01	BC02
09-16-2008	EDN100BM	801108	J1	A	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	45,573	73	SR22
09-16-2008	EDN150FA	56981	T1	A	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
09-16-2008	EDN150FA	61539	J1	A	A	SPEC ED TEACHER	1.00	52,999	1.00	41,497	05	T02
09-16-2008	EDN150SA	116807	J1	A	A	SOCIAL SVCS RELATED PROFESSION	1.00	34,294	1.00	28,788	13	SRNA
09-16-2008	EDN150SA	800316	T1	A	A	SOCIAL SVCS RELATED PARAPROFES	1.00	22,000	1.00	28,788	03	SRNA
09-16-2008	EDN300KL	22467	J1	A	A	ACCOUNTANT IV	1.00	57,720	1.00	51,300	13	SR22
09-16-2008	EDN400MD	9247	J1	A	A	SCHOOL BAKER	1.00	34,728	1.00	38,004	01	BC06
09-16-2008	EDN400MD	55530	J1	B		CAFETERIA HELPER	0.50	15,018	0.50	16,432	61	BC02
09-16-2008	EDN400MD	55530	J1	B		CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
09-16-2008	EDN400MD	59511	J1	B		CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
09-18-2008	EDN150FA	65137	J1	A	A	SPEC ED TEACHER	1.00	31,152	1.00	46,161	05	T03
09-22-2008	EDN100BM	801098	J1	A	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	43,826	73	SR22
09-22-2008	EDN150FA	56903	T1	A	A	EDUCATIONAL ASST III	0.75	11,161	0.75	16,043	03	SR08
09-22-2008	EDN150FA	65067	J1	A	A	SPEC ED TEACHER	1.00	61,353	1.00	44,817	05	T03
09-22-2008	EDN150FA	39869	J1	A	A	EDUCATIONAL ASST III	1.00	30,538	1.00	25,667	63	SR08
09-22-2008	EDN150FA	64930	J1	A	A	SPEC ED TEACHER	1.00	31,152	1.00	31,455	05	T02
09-22-2008	EDN150SA	30484	J1	A	A	COMMUNICATION AIDE	1.00	34,328	1.00	25,030	03	SR12
09-22-2008	EDN150YG	800260	J1	A	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08
09-22-2008	EDN300KF	800784	J1	A	A	ACCOUNTANT IV	1.00	42,144	1.00	40,512	13	SR20
09-22-2008	EDN400MB	59090	J1	B		PURCHASING SPCLT III	1.00	38,952	1.00	40,518	73	SR20
09-22-2008	EDN400MD	800960	T1	N		CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02

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<u>Date:</u>		<u>Number</u>	<u>Temp</u>				<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
09-23-2008	EDN150FA	72322	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	50,442	1.00	31,455	05	T02
09-23-2008	EDN150FA	73667	J1	A		SPEC ED TEACHER	1.00	67,042	1.00	31,455	05	T02
09-23-2008	EDN150NB	800504	T1	N		EDUC ASST III	1.00	23,693	1.00	25,667	63	SR08
09-23-2008	EDN300LJ	800814	J1	A		BUSINESS MANAGEMENT OFFICER I	1.00	75,000	1.00	69,000	35	EM05
09-24-2008	EDN100BM	801121	J1	A		ATHLETIC HLTH CARE TRAINER	1.00	42,144	1.00	43,824	13	SR22
09-24-2008	EDN150YC	58212	J1	A		CLINICAL PSYCHOLOGIST VI	1.00	60,024	1.00	49,344	13	SR24
09-26-2008	EDN150YG	800828	J1	A		EDUCATIONAL ASST III	1.00	22,320	1.00	21,390	03	SR08
09-29-2008	EDN150FA	63454	J1	A		SPEC ED TEACHER	1.00	48,008	1.00	44,817	05	T03
09-29-2008	EDN150FA	66959	J1	A		SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
09-29-2008	EDN150FA	74025	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	44,817	05	T03
09-29-2008	EDN150FA	74127	J1	A		SPEC ED TCHR/PRE-SCHOOL	1.00	31,152	1.00	31,455	05	T02
09-29-2008	EDN150YG	800269	J1	A		EDUCATIONAL ASST III	1.00	22,320	1.00	23,130	03	SR10
09-30-2008	EDN150FA	27608	J1	A		EDUCATIONAL ASST III	1.00	24,158	0.50	12,834	63	SR08
09-30-2008	EDN150FA	48817	J1	A		EDUCATIONAL ASST III	0.75	17,399	0.75	19,250	63	SR08
09-30-2008	EDN150FA	58006	J1	A		EDUCATIONAL ASST III	0.75	17,399	0.75	19,250	63	SR08
09-30-2008	EDN150FA	73930	J1	A		SPEC ED TEACHER	1.00	49,044	1.00	41,497	05	T02
09-30-2008	EDN150FA	800104	J1	A		EDUCATIONAL ASST III	0.50	12,079	0.50	12,834	63	SR08
10-01-2008	EDN100XF	52011	T1	T		TELEVISION PRODUCTION TECH	1.00	31,212	1.00	31,212	03	SR13
10-01-2008	EDN150FA	52557	J1	A		EDUCATIONAL ASST III	1.00	25,108	1.00	25,030	03	SR12
10-01-2008	EDN150FA	55421	J1	A		EDUCATIONAL ASST III	1.00	23,198	1.00	25,030	03	SR12
10-01-2008	EDN150FA	57522	T1	A		EDUCATIONAL ASST III	0.75	17,399	0.75	19,250	63	SR08
10-01-2008	EDN150FA	57925	T1	A		EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
10-01-2008	EDN150FA	58055	J1	A		EDUCATIONAL ASST III	0.50	11,161	0.50	12,515	03	SR12
10-01-2008	EDN150FA	58869	T1	A		EDUCATIONAL ASST III	0.75	16,742	1.00	21,390	03	SR08
10-01-2008	EDN150FA	58934	J1	A		EDUCATIONAL ASST III	0.50	11,599	0.50	12,515	03	SR12
10-01-2008	EDN150FA	63116	J1	A		SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
10-01-2008	EDN150FA	71155	T1	A		SPEC ED TEACHER	1.00	44,386	1.00	31,455	05	T02
10-01-2008	EDN150FA	71248	J1	A		SPEC ED TEACHER	1.00	44,386	1.00	31,455	05	T02
10-01-2008	EDN150FA	74571	J1	A		SPEC ED TEACHER	1.00	67,042	1.00	46,161	05	T03
10-01-2008	EDN150FA	76149	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	31,455	05	T02
10-01-2008	EDN150FA	800197	J1	A		EDUCATIONAL ASST III	1.00	22,322	1.00	25,030	03	SR12
10-01-2008	EDN150FA	800901	T1	A		EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
10-01-2008	EDN150NB	800659	T1	N		EDUC ASST II	1.00	24,148	1.00	23,130	03	SR10
10-01-2008	EDN150SA	44536	J1	A		CLERK TYPIST II	1.00	23,736	1.00	25,667	63	SR08
10-01-2008	EDN150YC	58300	T1	A		CLINICAL PSYCHOLOGIST VI	1.00	60,024	1.00	55,500	13	SR26
10-01-2008	EDN150YG	59555	J1	A		BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,141	73	SR20
10-01-2008	EDN150YK	29346	J1	A		SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,707	63	SR09



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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>			<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>	
10-01-2008	EDN150YK	29504	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09	
10-01-2008	EDN300LJ	800807	J1	A	BUSINESS MANAGEMENT OFFICER I	1.00	75,000	1.00	71,760	35	EM05	
10-01-2008	EDN400MD	39560	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02	
10-01-2008	EDN400MD	55552	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02	
10-01-2008	EDN400MD	801148	T1	N	CLERK TYPIST II	1.00	23,736	1.00	25,668	03	SR08	
10-01-2008	EDN500PC	48472	T1	A	ACCOUNT CLERK III	1.00	33,756	1.00	25,668	03	SR08	
10-02-2008	EDN100DB	79693	T1	N	SECONDARY TEACHER	1.00	44,817	1.00	44,817	05	T03	
10-02-2008	EDN150FA	63982	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	42,331	1.00	44,817	05	T03	
10-02-2008	EDN150FA	75691	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	41,497	05	T02	
10-03-2008	EDN150FA	62221	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	31,455	05	T02	
10-03-2008	EDN150FA	72436	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	31,455	05	T02	
10-03-2008	EDN150FA	74133	J1	A	SPEC ED TEACHER	1.00	49,928	1.00	41,497	05	T02	
10-03-2008	EDN150NB	801027	T1	N	EDUC ASST III	1.00	26,131	1.00	25,667	63	SR08	
10-06-2008	EDN100DB	58547	T1	N	ACCOUNT CLERK III	1.00	28,836	1.00	28,836	03	SR11	
10-06-2008	EDN100DB	801105	T1	N	PERSONNEL CLERK IV	1.00	28,836	1.00	28,836	63	SR11	
10-06-2008	EDN300LJ	800813	J1	A	BUSINESS MANAGEMENT OFFICER I	1.00	75,000	1.00	71,760	35	EM05	
10-07-2008	EDN150YC	58360	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	42,141	73	SR20	
10-13-2008	EDN100CN	59815	T1	N	PERSONNEL CLERK IV	1.00	28,836	1.00	28,836	63	SR11	
10-13-2008	EDN150FA	57131	T1	A	EDUCATIONAL ASST III	0.50	12,079	0.50	12,834	63	SR08	
10-13-2008	EDN150FA	57493	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10	
10-13-2008	EDN150FA	66224	J1	A	SPEC ED TEACHER	1.00	49,694	1.00	31,455	05	T02	
10-13-2008	EDN150FA	68417	T1	A	SPEC ED TEACHER	1.00	48,008	1.00	31,455	05	T02	
10-13-2008	EDN150FA	800555	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08	
10-13-2008	EDN150FA	800208	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,030	03	SR12	
10-13-2008	EDN150SA	56044	J1	A	SPEECH PATHOLOGIST IV	1.00	58,384	1.00	38,988	13	SR18	
10-13-2008	EDN150YC	58350	J1	A	BEHAVIORAL SPECIALIST IV	1.00	53,352	1.00	51,312	13	SR22	
10-13-2008	EDN400MD	59082	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02	
10-14-2008	EDN100DB	79914	T1	N	ELEM TEACHER	1.00	41,497	1.00	41,497	05	T02	
10-14-2008	EDN150FA	62235	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	41,497	05	T02	
10-14-2008	EDN150FA	63521	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	31,455	05	T02	
10-14-2008	EDN150FA	65443	J1	A	SPEC ED TEACHER	1.00	57,183	1.00	41,497	05	T02	
10-14-2008	EDN150FA	71266	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	31,455	05	T02	
10-14-2008	EDN150FA	71506	J1	A	SPEC ED TEACHER	1.00	69,053	1.00	46,161	05	T03	
10-14-2008	EDN150FA	71595	J1	A	SPEC ED TEACHER	1.00	47,197	1.00	46,161	05	T03	
10-14-2008	EDN150FA	72053	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	31,455	05	T02	
10-14-2008	EDN150FA	72270	J1	A	SPEC ED TEACHER	1.00	46,161	0.50	20,748	45	T02	
10-14-2008	EDN150FA	72421	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	41,497	05	T02	

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Table 12

New Hire											
Effective	Prog ID/Org	Position	Perm/			Budgeted	Budgeted	Actual	Actual	BU	SR
Date:		Number	Temp	MOF	Position Title	FTE	Salary	FTE	Salary	Code	Level
10-14-2008	EDN150FA	75549	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	41,497	05	T02
10-14-2008	EDN150FA	75565	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	59,566	1.00	41,497	05	T02
10-14-2008	EDN150FA	800211	T1	A	EDUCATIONAL ASST III	1.00	22,322	0.75	19,250	63	SR08
10-14-2008	EDN150FA	72778	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
10-14-2008	EDN150YG	800881	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08
10-15-2008	EDN150FA	57269	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
10-15-2008	EDN150FA	73408	J1	A	SPEC ED TEACHER	1.00	46,161	1.00	41,497	05	T02
10-15-2008	EDN400MD	45917	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
10-16-2008	EDN100BM	801120	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	42,144	1.00	45,576	13	SR22
10-16-2008	EDN150FA	17916	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
10-16-2008	EDN150FA	26769	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,030	03	SR12
10-16-2008	EDN150FA	57160	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	23,130	03	SR10
10-16-2008	EDN150FA	63778	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	61,405	1.00	31,455	05	T02
10-16-2008	EDN150YC	58084	J1	A	SOCIAL WKR/HUMAN SVCS PROF IV	1.00	43,279	1.00	45,576	13	SR22
10-16-2008	EDN400MD	42888	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
10-16-2008	EDN400MD	58692	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
10-17-2008	EDN150FA	57450	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	11,565	03	SR10
10-17-2008	EDN150FA	60286	J1	A	SPEC ED TEACHER	1.00	47,089	1.00	44,817	05	T03
10-20-2008	EDN150FA	46269	J1	A	EDUCATIONAL ASST III	0.75	21,157	0.75	17,348	03	SR10
10-20-2008	EDN150FA	56679	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	16,043	03	SR08
10-20-2008	EDN150FA	75754	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	44,817	05	T03
10-20-2008	EDN150FA	72640	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	46,161	05	T03
10-24-2008	EDN150FA	57886	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	21,390	03	SR08
10-24-2008	EDN150FA	73334	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,161	05	T03
10-24-2008	EDN150FA	60296	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	52,924	1.00	41,497	05	T02
10-24-2008	EDN150FA	72778	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	31,455	05	T02
10-24-2008	EDN150FA	76048	T1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
10-27-2008	EDN150FA	68517	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	42,742	05	T02
10-27-2008	EDN150FA	72481	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
10-27-2008	EDN150FA	74381	J1	A	SPEC ED TEACHER	1.00	55,564	1.00	31,455	05	T02
10-27-2008	EDN150FA	75844	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	41,497	05	T02
10-27-2008	EDN150FA	61495	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	31,455	05	T02
10-27-2008	EDN150YC	58383	J1	A	BEHAVIORAL SPECIALIST IV	1.00	53,352	1.00	43,826	73	SR22
10-27-2008	EDN150YK	800665	T1	A	CLERK TYPIST II	1.00	15,963	1.00	25,667	63	SR08
10-27-2008	EDN400MD	28006	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
10-28-2008	EDN150YC	58424	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,132	13	SR20
11-03-2008	EDN100DB	801231	T1	N	CLERK TYPIST II	0.50	12,834	0.50	12,834	63	SR08

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
11-03-2008	EDN150FA	28508	J1	A	EDUCATIONAL ASST III	1.00	27,154	1.00	21,390	03	SR08
11-03-2008	EDN150FA	42677	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
11-03-2008	EDN150FA	52629	J1	A	EDUCATIONAL ASST III	0.50	13,040	0.50	12,515	03	SR12
11-03-2008	EDN150FA	52716	J1	A	EDUCATIONAL ASST III	1.00	27,154	1.00	23,130	03	SR10
11-03-2008	EDN150FA	54471	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	23,130	03	SR10
11-03-2008	EDN150FA	54846	J1	A	EDUCATIONAL ASST III	0.63	14,063	0.63	14,456	03	SR10
11-03-2008	EDN150FA	55426	J1	A	EDUCATIONAL ASST III	0.87	21,844	0.88	21,901	03	SR12
11-03-2008	EDN150FA	57194	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	16,043	03	SR08
11-03-2008	EDN150FA	57304	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
11-03-2008	EDN150FA	57343	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
11-03-2008	EDN150FA	57446	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
11-03-2008	EDN150FA	57680	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
11-03-2008	EDN150FA	58769	J1	A	EDUCATIONAL ASST III	0.50	12,079	0.50	12,834	63	SR08
11-03-2008	EDN150FA	62041	J1	A	SPEC ED TEACHER	1.00	47,089	1.00	41,497	05	T02
11-03-2008	EDN150FA	71014	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	44,817	05	T03
11-03-2008	EDN150FA	800925	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
11-03-2008	EDN150NB	79847	T1	N	DIST OFF TCHR	1.00	31,455	1.00	31,455	05	T02
11-03-2008	EDN150NB	800363	T1	N	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
11-03-2008	EDN150YG	800880	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	23,130	03	SR10
11-03-2008	EDN150YK	29410	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09
11-03-2008	EDN150YK	29451	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09
11-03-2008	EDN150YK	29517	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,707	63	SR09
11-03-2008	EDN400MD	10858	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
11-03-2008	EDN400MD	50822	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
11-03-2008	EDN400MD	57978	T1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
11-03-2008	EDN400OC	17159	J1	A	PLUMBER I	1.00	44,673	1.00	45,492	01	BC10
11-05-2008	EDN150YC	58487	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,132	13	SR20
11-05-2008	EDN150YC	58528	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	40,518	73	SR20
11-05-2008	EDN300KO	19644	J1	A	PERSONNEL CLERK V	1.00	28,860	1.00	28,836	63	SR11
11-06-2008	EDN150FA	66606	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
11-06-2008	EDN400MD	22822	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,432	61	BC02
11-06-2008	EDN400MD	22822	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,619	61	BC02
11-07-2008	EDN150FA	57094	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
11-07-2008	EDN400MD	49640	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
11-07-2008	EDN400OC	33430	J1	A	ELECTRICIAN I	1.00	44,673	1.00	45,492	01	BC10
11-10-2008	EDN100BM	52463	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	47,448	1.00	45,576	13	SR22
11-10-2008	EDN150FA	49611	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
11-10-2008	EDN150FA	64433	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	59,147	1.00	42,742	05	T02
11-10-2008	EDN150FA	71019	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	65,089	0.50	20,748	45	T02
11-10-2008	EDN150YC	58518	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	47,448	1.00	42,132	13	SR20
11-10-2008	EDN150YC	59802	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,132	13	SR20
11-10-2008	EDN400MD	42887	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
11-12-2008	EDN100BX	11606	J1	A	SCHOOL COOK II	1.00	34,728	1.00	38,004	01	BC06
11-12-2008	EDN150FA	63363	T1	A	SPEC ED TEACHER	0.50	26,462	1.00	31,455	05	T02
11-13-2008	EDN100DB	79445	T1	N	ELEM TEACHER	0.50	22,409	0.50	22,409	45	T03
11-14-2008	EDN150YC	801207	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	42,144	1.00	42,141	73	SR20
11-14-2008	EDN400MD	39035	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	61	BC02
11-17-2008	EDN100CB	801024	T1	W	PRGM SPCLT V	1.00	51,312	1.00	51,312	13	SR24
11-17-2008	EDN150FA	57533	J1	A	EDUCATIONAL ASST III	1.00	27,154	1.00	21,390	03	SR08
11-17-2008	EDN150FA	60905	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
11-17-2008	EDN150FA	72496	J1	A	SPEC ED TEACHER	1.00	41,934	1.00	46,161	05	T03
11-17-2008	EDN150FA	57453	T1	A	EDUCATIONAL ASST III	0.50	17,399	0.50	12,834	63	SR08
11-17-2008	EDN150SA	50478	J1	A	SOCIAL WORKER IV	1.00	50,660	1.00	45,573	73	SR22
11-17-2008	EDN150YC	59147	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	51,312	13	SR22
11-17-2008	EDN400MD	801052	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
11-18-2008	EDN100BM	52450	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	49,332	1.00	45,576	13	SR22
11-18-2008	EDN150FA	800604	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,667	63	SR08
11-18-2008	EDN150YC	58479	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,132	13	SR20
11-24-2008	EDN150FA	72232	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,502	1.00	46,161	05	T03
11-24-2008	EDN150FA	73322	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	44,817	05	T03
11-24-2008	EDN150FA	800489	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
11-24-2008	EDN150YC	58631	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,132	13	SR20
11-24-2008	EDN400MD	801050	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
11-25-2008	EDN150FA	44013	J1	A	EDUCATIONAL ASST III	1.00	26,080	1.00	21,390	03	SR08
11-25-2008	EDN150NB	800347	T1	N	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
11-26-2008	EDN150YC	58211	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	60,024	1.00	51,314	73	SR24
12-01-2008	EDN100CB	57970	J1	A	ADMINISTRATIVE SERVICES ASSIST	1.00	42,144	1.00	36,024	13	SR16
12-01-2008	EDN150FA	49162	J1	A	EDUCATIONAL ASST III	0.75	18,119	0.75	18,773	03	SR12
12-01-2008	EDN150FA	53123	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	17,348	03	SR10
12-01-2008	EDN150FA	56117	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
12-01-2008	EDN150FA	56131	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	11,565	03	SR10
12-01-2008	EDN150FA	56133	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	17,348	03	SR10
12-01-2008	EDN150FA	63086	J1	A	SPEC ED TEACHER	1.00	45,717	1.00	41,497	05	T02
12-01-2008	EDN150FA	65318	T1	A	SPEC ED TEACHER	1.00	48,008	1.00	31,455	05	T02

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Table 12

New Hire						Budgeted	Budgeted	Actual	Actual	BU	SR
Effective	Prog ID/Org	Position	Perm/			FTE	Salary	FTE	Salary	Code	Level
Date:		Number	Temp	MOF	Position Title						
12-01-2008	EDN150FA	65320	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	31,455	05	T02
12-01-2008	EDN150FA	65712	J1	A	SPEC ED TEACHER	1.00	45,717	1.00	46,161	05	T03
12-01-2008	EDN150FA	67942	J1	A	SPEC ED TEACHER	1.00	42,134	1.00	44,817	05	T03
12-01-2008	EDN150FA	71270	J1	A	SPEC ED TEACHER	1.00	54,511	1.00	46,161	05	T03
12-01-2008	EDN150FA	71308	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	46,161	05	T03
12-01-2008	EDN150NB	79798	T1	N	DIST OFF TCHR	1.00	31,455	1.00	31,455	05	T02
12-01-2008	EDN150SA	12065	J1	A	SOCIAL WORKER IV	1.00	50,660	1.00	42,132	13	SR20
12-01-2008	EDN150YC	59938	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	49,332	13	SR22
12-01-2008	EDN150YG	800266	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08
12-01-2008	EDN400MD	801051	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
12-01-2008	EDN400MD	801053	J1	A	FOOD SERVICES DRIVER	1.00	15,438	1.00	33,780	01	BC03
12-02-2008	EDN150FA	800493	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
12-02-2008	EDN150YK	29305	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09
12-03-2008	EDN150YC	58360	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	42,132	13	SR20
12-03-2008	EDN300KO	69930	J1	A	PERS REGIONAL OFFICER II	1.00	80,750	1.00	77,069	56	E07
12-08-2008	EDN150FA	57064	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	23,130	03	SR10
12-08-2008	EDN150FA	69257	J1	A	SPEC ED TEACHER	1.00	52,924	0.50	20,748	45	T02
12-08-2008	EDN150FA	800124	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	19,250	63	SR08
12-12-2008	EDN150FA	56829	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,030	03	SR12
12-15-2008	EDN150FA	57278	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
12-15-2008	EDN150NB	58718	T1	N	EDUC ASST III	1.00	23,130	1.00	25,030	03	SR12
12-16-2008	EDN100DB	79652	T1	N	SECONDARY TEACHER	1.00	46,161	1.00	46,161	05	T03
12-16-2008	EDN150FA	46236	J1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	25,030	03	SR12
12-16-2008	EDN150FA	56680	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12
12-16-2008	EDN150FA	67115	T1	A	SPEC ED TEACHER	0.50	28,074	0.50	20,748	45	T02
12-16-2008	EDN150YC	800468	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	47,448	1.00	51,314	73	SR24
12-19-2008	EDN150FA	56865	T1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	23,130	03	SR10
12-22-2008	EDN300KO	73073	J1	A	PERSONNEL SPECIALIST II	1.00	72,250	1.00	77,069	56	E07
12-30-2008	EDN300KF	69252	J1	A	FISCAL SPECIALIST III	1.00	75,327	1.00	80,350	06	E08
12-30-2008	EDN300KF	69290	J1	A	FISCAL SPECIALIST II	1.00	77,451	1.00	77,069	06	E07
01-02-2009	EDN100DB	79790	T1	N	SPEC PROG MGMT SPEC II	1.00	77,069	1.00	77,069	06	E07
01-05-2009	EDN150SA	56314	J1	A	OCCUPATIONAL THERAPIST IV	1.00	49,548	1.00	45,576	13	SR22
01-05-2009	EDN400OC	48827	J1	A	SCH CUSTODIAN II	0.50	15,018	0.50	16,428	01	BC02
01-06-2009	EDN150YC	58526	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	47,412	13	SR22
01-07-2009	EDN150YG	801201	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	42,144	1.00	47,412	13	SR22
01-12-2009	EDN150FA	42825	J1	A	EDUCATIONAL ASST III	1.00	28,210	1.00	25,667	63	SR08
01-12-2009	EDN150FA	55402	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>				<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
01-12-2009	EDN150FA	57068	J1	A		EDUCATIONAL ASST III	1.00	24,158	1.00	23,130	03	SR10
01-12-2009	EDN150FA	57264	T1	A		EDUCATIONAL ASST III	0.75	18,831	0.75	18,773	03	SR12
01-12-2009	EDN150FA	62881	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	56,147	1.00	44,817	05	T03
01-12-2009	EDN150FA	63712	J1	A		SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
01-12-2009	EDN150FA	65084	J1	A		SPEC ED TEACHER	1.00	31,152	1.00	44,817	05	T03
01-12-2009	EDN150FA	66779	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	46,161	05	T03
01-12-2009	EDN150FA	68387	T1	A		SPEC ED TEACHER	1.00	46,161	1.00	46,161	05	T03
01-12-2009	EDN150FA	68549	J1	A		SPEC ED TEACHER	1.00	44,386	1.00	44,817	05	T03
01-12-2009	EDN150FA	72728	J1	A		SPEC ED TEACHER	1.00	46,161	1.00	44,817	05	T03
01-12-2009	EDN150FA	73272	J1	A		SPEC ED TCHR/PRE-SCHOOL	1.00	65,089	1.00	42,742	05	T02
01-12-2009	EDN150FA	73310	J1	A		SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
01-12-2009	EDN150FA	75656	T1	A		SPEC ED TEACHER	1.00	55,547	1.00	31,455	05	T02
01-12-2009	EDN150FA	75686	T1	A		SPEC ED TEACHER	1.00	33,644	1.00	31,455	05	T02
01-12-2009	EDN150FA	800558	T1	A		EDUCATIONAL ASST III	1.00	22,321	1.00	23,130	03	SR10
01-12-2009	EDN150FA	76048	T1	A		SPEC ED TEACHER	1.00	41,098	1.00	41,497	05	T02
01-12-2009	EDN150FA	800208	T1	A		EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
01-12-2009	EDN150SA	56188	J1	A		SPEECH PATHOLOGIST IV	1.00	58,384	1.00	38,979	73	SR18
01-12-2009	EDN400MD	9837	J1	B		SCHOOL COOK I	1.00	32,124	1.00	35,148	01	BC04
01-12-2009	EDN400MD	47320	J1	B		CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-12-2009	EDN400MD	59667	J1	A		CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-13-2009	EDN100BJ	69923	J1	A		SECONDARY TEACHER	0.50	25,466	0.50	16,356	45	T02
01-13-2009	EDN150FA	48618	J1	A		EDUCATIONAL ASST III	1.00	25,108	1.00	25,667	63	SR08
01-13-2009	EDN150FA	52592	J1	A		EDUCATIONAL ASST III	0.75	16,742	0.75	19,250	63	SR08
01-13-2009	EDN150FA	52593	J1	A		EDUCATIONAL ASST III	0.75	18,119	0.75	19,250	63	SR08
01-13-2009	EDN150FA	54608	T1	A		EDUCATIONAL ASST III	0.75	18,119	0.75	18,773	03	SR12
01-13-2009	EDN150FA	55725	J1	A		EDUCATIONAL ASST III	1.00	24,158	1.00	25,667	63	SR08
01-13-2009	EDN150FA	56836	T1	A		EDUCATIONAL ASST III	1.00	23,198	1.00	23,130	03	SR10
01-13-2009	EDN150FA	57178	J1	A		EDUCATIONAL ASST III	1.00	23,198	1.00	25,667	63	SR08
01-13-2009	EDN150FA	58922	T1	A		EDUCATIONAL ASST III	0.75	18,119	1.00	25,030	03	SR12
01-13-2009	EDN150FA	60350	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	41,098	1.00	46,609	05	T03
01-13-2009	EDN150FA	63536	T1	A		SPEC ED TEACHER	1.00	44,637	1.00	46,609	05	T03
01-13-2009	EDN150FA	66055	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	46,161	1.00	46,609	05	T03
01-13-2009	EDN150FA	67122	J1	A		SPEC ED TEACHER	1.00	44,386	1.00	46,609	05	T03
01-13-2009	EDN150FA	67672	T1	A		SPEC ED TEACHER	1.00	41,098	1.00	46,609	05	T03
01-13-2009	EDN150FA	69083	J1	A		SPEC ED TEACHER	1.00	41,098	1.00	43,157	05	T02
01-13-2009	EDN150FA	71189	J1	A		SPEC ED TEACHER	1.00	44,386	1.00	43,157	05	T02
01-13-2009	EDN150FA	71592	J1	A		SPEC ED TEACHER	1.00	41,098	1.00	46,609	05	T03

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<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
01-13-2009	EDN150FA	72127	J1	A	SPEC ED TEACHER	1.00	54,511	1.00	44,452	05	T02
01-13-2009	EDN150FA	74134	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	46,609	05	T03
01-13-2009	EDN150FA	74428	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	32,713	05	T02
01-13-2009	EDN150FA	74432	J1	A	SPEC ED TEACHER	1.00	41,098	1.00	43,157	05	T02
01-13-2009	EDN150FA	74759	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	43,157	05	T02
01-13-2009	EDN150FA	75773	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,386	1.00	46,609	05	T03
01-13-2009	EDN150FA	76152	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	57,831	1.00	48,008	05	T03
01-13-2009	EDN150FA	800107	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
01-13-2009	EDN150FA	801214	T1	A	EDUC ASST III	1.00	22,321	1.00	25,667	63	SR08
01-13-2009	EDN150FA	42676	J1	A	EDUCATIONAL ASST III	1.00	26,080	1.00	25,667	63	SR08
01-13-2009	EDN150FA	56753	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
01-13-2009	EDN150FA	800662	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	63	SR08
01-13-2009	EDN150SA	3082	J1	A	OCCUPATIONAL THERAPIST IV	1.00	62,700	1.00	45,576	13	SR22
01-13-2009	EDN150SA	30570	J1	A	OCCUPATIONAL THERAPIST IV	1.00	49,548	1.00	45,576	13	SR22
01-13-2009	EDN150SA	50480	J1	A	SOCIAL WORKER IV	1.00	50,660	1.00	45,573	73	SR22
01-13-2009	EDN150YC	58422	J1	A	BEHAVIORAL SPECIALIST IV	1.00	45,612	1.00	42,132	13	SR20
01-13-2009	EDN150YG	801203	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	42,144	1.00	47,412	13	SR22
01-13-2009	EDN400MD	11213	J1	B	SCHOOL BAKER	1.00	34,728	1.00	38,004	01	BC06
01-13-2009	EDN400MD	57780	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-14-2009	EDN150FA	800586	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
01-14-2009	EDN150FA	801257	T1	A	EDUC ASST III	1.00	22,321	1.00	25,030	03	SR12
01-14-2009	EDN150YC	58380	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,141	73	SR20
01-14-2009	EDN400MD	28831	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-14-2009	EDN400MD	42873	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-15-2009	EDN150FA	61974	J1	A	SPEC ED TEACHER	1.00	63,194	1.00	32,713	05	T02
01-16-2009	EDN100DB	79789	T1	N	SPEC PROG MGMT SPEC II	1.00	77,069	1.00	77,069	06	E07
01-16-2009	EDN400MD	41026	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-16-2009	EDN400YA	59094	J1	W	CASHIER I	1.00	25,656	1.00	27,756	03	SR10
01-20-2009	EDN150FA	57268	T1	A	EDUCATIONAL ASST III	0.75	11,161	0.75	19,250	63	SR08
01-20-2009	EDN150FA	58153	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
01-20-2009	EDN150FA	67431	T1	A	SPEC ED TEACHER	1.00	39,901	1.00	48,008	05	T03
01-20-2009	EDN150FA	67528	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	32,713	05	T02
01-20-2009	EDN150FA	73296	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	47,546	1.00	46,609	05	T03
01-20-2009	EDN150FA	75762	T1	A	SPEC ED TEACHER	1.00	44,386	1.00	48,008	05	T03
01-20-2009	EDN150YC	58351	J1	A	BEHAVIORAL SPECIALIST IV	1.00	47,448	1.00	42,132	13	SR20
01-20-2009	EDN150YC	58360	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	42,141	73	SR20
01-20-2009	EDN150YK	29502	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
01-20-2009	EDN400MD	58896	J1	A	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-20-2009	EDN400MD	801163	T1	N	CLERK TYPIST II	0.50	11,868	0.50	12,834	03	SR08
01-21-2009	EDN150YK	29446	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09
01-22-2009	EDN150FA	65058	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	46,997	1.00	46,609	05	T03
01-26-2009	EDN100BJ	24205	J1	A	ALT SCH PROJECT COORD	1.00	42,144	1.00	45,573	73	SR22
01-26-2009	EDN100DB	79915	T1	N	ELEM TEACHER	0.50	21,579	0.50	21,579	45	T02
01-26-2009	EDN150FA	74812	J1	A	SPEC ED TEACHER	1.00	33,644	1.00	32,713	05	T02
01-26-2009	EDN400MD	31649	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-26-2009	EDN400MD	41046	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
01-26-2009	EDN400MD	51889	J1	A	SCHOOL FOOD SERVICES MANAGER I	1.00	45,854	1.00	42,576	02	F106
01-27-2009	EDN150FA	66608	J1	A	SPEC ED TEACHER	1.00	49,808	1.00	32,713	05	T02
01-27-2009	EDN150FA	73980	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
01-28-2009	EDN150FA	66643	J1	A	SPEC ED TEACHER	1.00	51,426	1.00	48,008	05	T03
01-29-2009	EDN150YG	800886	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08
01-29-2009	EDN400MD	54607	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,432	61	BC02
02-02-2009	EDN100BJ	73081	J1	A	COUNSELOR	1.00	69,053	1.00	46,609	05	T03
02-02-2009	EDN150FA	53127	T1	A	EDUCATIONAL ASST III	0.87	21,017	0.88	20,239	03	SR10
02-02-2009	EDN150FA	57086	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	25,030	03	SR12
02-02-2009	EDN150FA	57364	T1	A	EDUCATIONAL ASST III	0.75	16,742	1.00	23,130	03	SR10
02-02-2009	EDN150FA	58767	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
02-02-2009	EDN150FA	58964	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	17,348	03	SR10
02-02-2009	EDN150FA	73207	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	32,713	05	T02
02-02-2009	EDN150FA	800043	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
02-02-2009	EDN150FA	800926	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
02-02-2009	EDN150FA	801212	J1	A	EDUC ASST III	1.00	22,322	1.00	25,030	03	SR12
02-02-2009	EDN400MD	801246	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
02-05-2009	EDN150NB	801132	T1	N	EDUC ASST II	1.00	23,130	1.00	23,130	03	SR10
02-06-2009	EDN150SA	37409	J1	A	SPEECH PATHOLOGIST IV	1.00	62,894	1.00	38,979	73	SR18
02-09-2009	EDN150FA	71902	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	44,452	05	T02
02-09-2009	EDN150FA	72160	T1	A	SPEC ED TEACHER	1.00	56,147	1.00	46,609	05	T03
02-10-2009	EDN150FA	68802	J1	A	SPEC ED TEACHER	1.00	32,087	1.00	32,713	05	T02
02-11-2009	EDN150FA	75611	T1	A	SPEC ED TEACHER	1.00	55,547	1.00	32,713	05	T02
02-11-2009	EDN150FA	801284	T1	A	EDUC ASST II	1.00	22,321	1.00	23,130	03	SR10
02-11-2009	EDN150FA	53129	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
02-11-2009	EDN150YC	800470	J1	A	SCHOOL PSYCHOLOGIST(COMPLEX AR	1.00	47,448	1.00	51,312	13	SR24
02-11-2009	EDN400MD	59898	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
02-12-2009	EDN150FA	60121	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	41,088	1.00	46,609	05	T03



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New Hires - Non-WSF

Table 12

New Hire						Budgeted	Budgeted	Actual	Actual	BU	SR
Effective	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	FTE	Salary	FTE	Salary	Code	Level
02-17-2009	EDN100CD	43960	J1	A	EDUCATIONAL ASST III	0.50	13,040	0.50	12,834	63	SR08
02-17-2009	EDN100DB	79552	T1	N	SECONDARY TEACHER	1.00	43,157	1.00	43,157	05	T02
02-17-2009	EDN150FA	56784	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
02-17-2009	EDN150FA	60897	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	32,713	05	T02
02-17-2009	EDN150FA	67791	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	51,426	1.00	43,157	05	T02
02-17-2009	EDN150FA	800154	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	21,390	03	SR08
02-17-2009	EDN150FA	800570	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,667	63	SR08
02-17-2009	EDN150FA	800601	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
02-17-2009	EDN150NB	79932	T1	N	DIST OFF TCHR	1.00	32,713	1.00	32,713	05	T02
02-17-2009	EDN400MD	10495	J1	B	SCHOOL COOK II	1.00	34,728	1.00	38,004	01	BC06
02-17-2009	EDN400MD	58620	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,428	01	BC02
02-18-2009	EDN150FA	71745	T1	A	SPEC ED TEACHER	1.00	41,088	1.00	46,609	05	T03
02-19-2009	EDN150FA	74423	J1	A	SPEC ED TEACHER	1.00	44,386	1.00	46,609	05	T03
02-23-2009	EDN150FA	71144	T1	A	SPEC ED TEACHER	1.00	52,924	1.00	48,008	05	T03
02-23-2009	EDN150FA	75697	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	61,353	1.00	43,157	05	T02
02-23-2009	EDN150FA	801291	T1	A	EDUC ASST III	1.00	22,321	1.00	25,030	03	SR12
02-26-2009	EDN150FA	62476	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	44,388	1.00	32,713	05	T02
02-27-2009	EDN400OC	17174	J1	A	ELECTRICIAN I	1.00	44,673	1.00	45,492	01	BC10
03-02-2009	EDN150FA	24889	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	23,130	03	SR10
03-02-2009	EDN150FA	34896	J1	A	EDUCATIONAL ASST III	1.00	29,368	1.00	25,667	63	SR08
03-02-2009	EDN150FA	49621	J1	A	EDUCATIONAL ASST III	1.00	25,108	1.00	25,667	63	SR08
03-02-2009	EDN150FA	53138	J1	A	EDUCATIONAL ASST III	0.75	19,560	0.75	17,348	03	SR10
03-02-2009	EDN150FA	56722	J1	A	EDUCATIONAL ASST III	1.00	26,080	1.00	25,030	03	SR12
03-02-2009	EDN150FA	65259	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	39,901	1.00	35,329	05	T03
03-02-2009	EDN150FA	71754	J1	A	SPEC ED TEACHER	1.00	53,960	1.00	43,157	05	T02
03-02-2009	EDN150FA	57767	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10
03-02-2009	EDN150NB	800236	T1	N	EDUC ASST II	1.00	23,130	1.00	23,130	03	SR10
03-02-2009	EDN150NB	801038	T1	N	EDUC ASST I	1.00	21,390	1.00	21,390	03	SR08
03-02-2009	EDN150SA	32738	J1	A	OCCUPATIONAL THERAPIST IV	1.00	52,392	1.00	45,576	13	SR22
03-02-2009	EDN150YK	29433	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	18,078	03	SR09
03-02-2009	EDN400MD	42811	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-02-2009	EDN400MD	42816	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-02-2009	EDN400MD	46013	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-02-2009	EDN400MD	49632	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-02-2009	EDN400MD	49671	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-02-2009	EDN400MD	59895	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-02-2009	EDN400MD	800999	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02

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<u>New Hire</u>		<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>											
03-02-2009	EDN400MD	801265	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-03-2009	EDN150FA	65137	J1	A	SPEC ED TEACHER	1.00	31,152	1.00	48,008	05	T03
03-03-2009	EDN400MD	28171	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-03-2009	EDN400MD	801266	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-04-2009	EDN150FA	800104	J1	A	EDUCATIONAL ASST III	0.50	12,079	0.50	12,834	63	SR08
03-09-2009	EDN100BM	52462	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	45,576	13	SR22
03-09-2009	EDN150FA	63822	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	32,713	05	T02
03-09-2009	EDN400MD	51625	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-11-2009	EDN150FA	72470	J1	A	SPEC ED TEACHER	1.00	48,972	1.00	32,713	05	T02
03-11-2009	EDN150FA	73937	J1	A	SPEC ED TEACHER	1.00	52,924	1.00	48,008	05	T03
03-11-2009	EDN400MD	52508	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-12-2009	EDN150FA	800098	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
03-16-2009	EDN150FA	56973	T1	A	EDUCATIONAL ASST III	1.00	24,158	1.00	23,130	03	SR10
03-16-2009	EDN150FA	58154	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	03	SR12
03-16-2009	EDN150FA	800494	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	21,390	03	SR08
03-16-2009	EDN150FA	801216	T1	A	EDUC ASST III	1.00	22,321	1.00	25,030	03	SR12
03-16-2009	EDN150FA	801292	T1	A	EDUC ASST III	1.00	22,321	1.00	25,030	03	SR12
03-16-2009	EDN300LJ	800809	J1	A	BUSINESS MANAGEMENT OFFICER I	1.00	75,000	1.00	71,760	35	EM05
03-16-2009	EDN400MD	24571	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-16-2009	EDN400MD	44586	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
03-20-2009	EDN150FA	55744	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	11,565	03	SR10
03-23-2009	EDN150YC	58443	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,132	13	SR20
03-23-2009	EDN150YC	58526	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	42,141	73	SR20
03-31-2009	EDN150FA	800963	J1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	12,834	63	SR08
03-31-2009	EDN150FA	39869	J1	A	EDUCATIONAL ASST III	1.00	30,538	1.00	25,667	63	SR08
04-01-2009	EDN100CB	801026	T1	W	PRGM SPCLT V	1.00	51,312	1.00	51,312	13	SR24
04-01-2009	EDN400MD	46234	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
04-03-2009	EDN150YC	58752	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	42,141	73	SR20
04-06-2009	EDN100BS	73861	T1	A	ROTC INSTRUCTOR	1.00	64,902	1.00	60,144	55	ROT
04-06-2009	EDN150FA	55383	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
04-06-2009	EDN150FA	55435	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	17,348	03	SR10
04-06-2009	EDN150FA	57827	J1	A	EDUCATIONAL ASST III	1.00	28,210	0.75	19,250	63	SR08
04-06-2009	EDN150FA	57924	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	63	SR10
04-06-2009	EDN150FA	58123	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
04-06-2009	EDN150SA	44485	J1	A	CLERK TYPIST II	1.00	26,664	1.00	25,667	63	SR08
04-06-2009	EDN150YC	58078	J1	A	SOCIAL WORKER IV	1.00	45,016	1.00	45,576	13	SR22
04-06-2009	EDN150YC	58637	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	42,132	13	SR20

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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
04-06-2009	EDN150YG	800480	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	21,390	63	SR08	
04-06-2009	EDN150YG	59559	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,141	73	SR20	
04-06-2009	EDN150YG	800886	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08	
04-06-2009	EDN150YK	29502	J1	A	SCHOOL HEALTH AIDE	1.00	20,088	1.00	26,707	63	SR09	
04-06-2009	EDN400MD	22097	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02	
04-06-2009	EDN400MD	39687	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02	
04-06-2009	EDN400MD	55508	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02	
04-07-2009	EDN150FA	57059	T1	A	EDUCATIONAL ASST III	1.00	23,198	1.00	23,130	63	SR10	
04-08-2009	EDN150YG	801204	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	42,144	1.00	42,132	13	SR20	
04-08-2009	EDN300KO	60046	J1	A	ASST SUPT, OFF OF HUMAN RESOUR	1.00	115,000	1.00	115,000	96	E00	
04-09-2009	EDN150FA	57451	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	19,250	63	SR08	
04-09-2009	EDN150FA	57453	T1	A	EDUCATIONAL ASST III	0.50	17,399	0.50	11,565	03	SR10	
04-13-2009	EDN150FA	57499	T1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	63	SR12	
04-13-2009	EDN150FA	801215	T1	A	EDUC ASST III	1.00	22,321	1.00	25,667	63	SR08	
04-15-2009	EDN150YC	58499	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,141	73	SR20	
04-16-2009	EDN150FA	52625	J1	A	EDUCATIONAL ASST III	0.50	13,040	0.50	12,515	03	SR12	
04-16-2009	EDN150FA	52681	J1	A	EDUCATIONAL ASST III	0.50	13,040	0.50	11,565	03	SR10	
04-16-2009	EDN150FA	57338	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	63	SR10	
04-16-2009	EDN150FA	57472	T1	A	EDUCATIONAL ASST III	0.50	11,161	0.50	10,695	63	SR08	
04-16-2009	EDN150FA	57604	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	03	SR10	
04-16-2009	EDN150YG	800886	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08	
04-16-2009	EDN400MD	26847	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02	
04-16-2009	EDN400MD	28161	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02	
04-16-2009	EDN400MD	42812	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02	
04-16-2009	EDN400MD	50846	T1	N	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02	
04-17-2009	EDN400MD	55501	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02	
04-20-2009	EDN150FA	39468	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	19,250	63	SR08	
04-20-2009	EDN150FA	57536	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,030	63	SR12	
04-20-2009	EDN150FA	58121	J1	A	EDUCATIONAL ASST III	0.50	16,742	0.50	12,515	03	SR12	
04-20-2009	EDN150YC	58380	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	47,412	13	SR22	
04-21-2009	EDN150FA	801290	T1	A	EDUC ASST II	1.00	22,321	1.00	23,130	63	SR10	
04-22-2009	EDN150NB	800362	T1	N	EDUC ASST II	1.00	23,130	1.00	23,130	63	SR10	
04-27-2009	EDN150VC	75388	J1	A	EDUCATIONAL SPEC III	1.00	87,774	1.00	80,350	06	E08	
04-27-2009	EDN150YC	58360	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	42,141	73	SR20	
04-28-2009	EDN150FA	58978	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12	
05-01-2009	EDN100DR	79315	T1	N	BOE PUBLIC AFFAIRS OFCR	1.00	73,921	1.00	73,921	96	E06	
05-01-2009	EDN150FA	52594	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	03	SR12	

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New Hire						Budgeted	Budgeted	Actual	Actual	BU	SR
Effective	Prog ID/Org	Position	Perm/		Position Title	FTE	Salary	FTE	Salary	Code	Level
Date:		Number	Temp	MOF							
05-01-2009	EDN150FA	57173	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	63	SR10
05-01-2009	EDN150FA	57475	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	18,773	63	SR12
05-01-2009	EDN150FA	57603	J1	A	EDUCATIONAL ASST III	0.75	18,831	0.75	17,348	03	SR10
05-01-2009	EDN150FA	58807	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	25,667	03	SR08
05-01-2009	EDN150FA	800952	J1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	23,130	03	SR10
05-01-2009	EDN150YG	800477	J1	A	EDUCATIONAL ASST III	1.00	22,320	1.00	25,667	63	SR08
05-01-2009	EDN400MD	9536	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
05-01-2009	EDN400MD	14660	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
05-01-2009	EDN400OC	34313	J1	A	ENGINEER V	1.00	71,520	1.00	55,500	13	SR26
05-04-2009	EDN150FA	56691	J1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	63	SR10
05-04-2009	EDN150YC	75428	J1	A	FISCAL SPECIALIST II	1.00	75,327	1.00	77,069	06	E07
05-11-2009	EDN150FA	58152	T1	A	EDUCATIONAL ASST III	1.00	22,321	1.00	25,030	63	SR12
05-11-2009	EDN150YG	800729	J1	A	SOCIAL WKR/HUMAN SVCS PROF IV	1.00	37,018	1.00	40,518	73	SR20
05-15-2009	EDN150FA	53129	J1	A	EDUCATIONAL ASST III	0.75	17,399	0.75	18,773	03	SR12
05-18-2009	EDN150YC	58348	J1	A	BEHAVIORAL SPECIALIST IV	1.00	42,144	1.00	40,512	13	SR20
05-18-2009	EDN400MD	55497	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
05-19-2009	EDN150FA	57369	T1	A	EDUCATIONAL ASST III	0.75	16,742	0.75	17,348	63	SR10
05-19-2009	EDN300KF	69262	J1	A	BUDGET SPECIALIST III	1.00	85,367	1.00	80,350	56	E08
05-20-2009	EDN150YC	58331	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	49,332	1.00	47,412	13	SR22
05-28-2009	EDN100BM	801114	J1	A	ATHLETIC HEALTH CARE TRAINER	1.00	42,144	1.00	45,576	13	SR22
06-01-2009	EDN150FA	801287	T1	A	EDUC ASST II	1.00	22,321	1.00	23,130	63	SR10
06-01-2009	EDN150YC	58328	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	31,212	1.00	47,412	73	SR22
06-01-2009	EDN150YC	58445	T1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	51,312	1.00	45,588	13	SR22
06-01-2009	EDN300LJ	67855	J1	A	COMPLEX AREA SUPT	1.00	115,000	1.00	115,000	96	E00
06-01-2009	EDN400MD	44491	J1	B	CAFETERIA HELPER	0.50	15,018	0.50	16,614	01	BC02
06-04-2009	EDN150FA	58813	T1	A	EDUCATIONAL ASST III	1.00	22,322	1.00	21,390	63	SR08
06-08-2009	EDN150YC	59814	J1	A	CLINICAL PSYCHOLOGIST VIII	1.00	73,032	1.00	67,488	23	SR30
06-08-2009	EDN300KO	73635	J1	A	PERSONNEL SPECIALIST II	1.00	81,881	1.00	77,069	56	E07
06-09-2009	EDN150YC	58289	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	60,024	1.00	55,500	13	SR26
06-15-2009	EDN400OC	43553	J1	A	BLDG MAINT WORKER I	1.00	39,864	1.00	44,544	01	BC09
06-16-2009	EDN150YG	59559	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	42,144	1.00	42,132	13	SR20
06-22-2009	EDN100CB	801025	T1	W	PRGM SPCLT V	1.00	51,312	1.00	51,312	73	SR24
06-22-2009	EDN150YC	58747	J1	A	BEHAVIORAL HEALTH SPECIALIST I	1.00	45,612	1.00	42,141	73	SR20
06-24-2009	EDN400OC	105	J1	A	PLANNER V	1.00	51,312	1.00	51,312	13	SR24
06-26-2009	EDN150YG	801200	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	42,144	1.00	42,132	13	SR20
06-29-2009	EDN150YC	58215	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	60,024	1.00	55,500	13	SR26
07-01-2009	EDN100DB	79215	T1	N	COMPLEX ACADEMIC OFFICER	1.00	83,772	1.00	83,772	06	E07

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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-01-2009	EDN150FA	60243	T1	A	SPEC ED TEACHER	1.00	49,448	1.00	43,157	05	T02
07-01-2009	EDN150FA	73473	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	43,157	05	T02
07-01-2009	EDN150YC	58408	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	49,332	1.00	42,132	13	SR20
07-01-2009	EDN150YC	58421	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	45,576	1.00	49,332	13	SR22
07-01-2009	EDN150YC	75400	J1	A	EDUCATIONAL SPEC II	1.00	77,069	1.00	77,069	06	E07
07-01-2009	EDN150YC	800860	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	45,576	1.00	47,412	13	SR22
07-01-2009	EDN150YG	71907	J1	A	12-MO DIST OFF TCHR	1.00	59,338	1.00	48,008	05	T03
07-02-2009	EDN100BM	48253	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	57,708	1.00	45,576	13	SR22
07-06-2009	EDN100BV	74735	J1	A	EDUCATIONAL SPEC II	1.00	77,069	1.00	77,069	06	E07
07-06-2009	EDN150YG	59555	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	47,412	1.00	42,132	13	SR20
07-09-2009	EDN100BS	69006	J1	A	ROTC INSTRUCTOR	0.50	50,295	0.50	48,036	55	ROTC
07-13-2009	EDN150FA	72528	J1	A	12-MO SPEC ED TEACHER	1.00	53,343	1.00	43,157	05	T02
07-13-2009	EDN150SA	801327	J1	A	EDUCATIONAL INTERPRETER II	1.00	38,388	1.00	32,424	03	SR14
07-15-2009	EDN150FA	67268	J1	A	SPEC ED TEACHER	1.00	55,087	1.00	46,609	05	T03
07-20-2009	EDN150YC	58477	T1	A	BEHAVIORAL HEALTH SPCLT III	1.00	45,576	1.00	42,132	13	SR20
07-21-2009	EDN150YC	58386	T1	A	BEHAVIORAL HEALTH SPCLT III	1.00	45,576	1.00	42,141	73	SR20
07-23-2009	EDN150FA	57622	T1	A	EDUC ASST II	0.75	27,154	1.00	25,667	63	SR08
07-27-2009	EDN150SA	801325	J1	A	EDUCATIONAL INTERPRETER II	1.00	40,697	1.00	32,424	03	SR14
07-27-2009	EDN150SA	801328	J1	A	EDUCATIONAL INTERPRETER II	1.00	43,680	1.00	32,427	63	SR14
07-27-2009	EDN150YC	58628	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	57,708	1.00	42,141	73	SR20
07-27-2009	EDN400MD	9538	J1	A	SCHOOL COOK II	1.00	38,436	1.00	38,436	01	BC06
07-28-2009	EDN100BB	66991	J1	A	SECONDARY TEACHER	1.00	80,215	1.00	43,157	05	T02
07-28-2009	EDN100BJ	73082	J1	A	SPECIAL SCH TEACHER	1.00	48,008	1.00	32,713	05	T02
07-28-2009	EDN100BV	61880	T1	A	ELEM TEACHER	1.00	33,694	1.00	32,713	05	T02
07-28-2009	EDN100BV	74846	T1	A	SECONDARY TEACHER	1.00	43,158	1.00	46,609	05	T03
07-28-2009	EDN100DB	79599	T1	N	ELEM TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN100DB	79807	T1	N	ELEM TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN100DB	79922	T1	N	ELEM TEACHER	1.00	46,609	1.00	46,609	05	T03
07-28-2009	EDN100DB	79924	T1	N	ELEM TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN100DB	79965	T1	N	ELEM TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	60116	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	43,157	05	T02
07-28-2009	EDN150FA	60197	T1	A	SPEC ED TEACHER	1.00	53,483	1.00	32,713	05	T02
07-28-2009	EDN150FA	60280	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	43,157	05	T02
07-28-2009	EDN150FA	60382	T1	A	SPEC ED TEACHER	1.00	32,713	1.00	48,008	05	T03
07-28-2009	EDN150FA	60386	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	40,567	1.00	43,157	05	T02
07-28-2009	EDN150FA	60513	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	43,157	05	T02
07-28-2009	EDN150FA	60618	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	43,157	05	T02

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Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>		<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>			<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-28-2009	EDN150FA	60743	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	48,008	1.00	44,452	05	T02
07-28-2009	EDN150FA	60897	J1	A		SPEC ED TEACHER	1.00	50,493	1.00	40,567	05	A02
07-28-2009	EDN150FA	61009	J1	A		SPEC ED TCHR/PRE-SCHOOL	1.00	43,157	1.00	32,713	05	T02
07-28-2009	EDN150FA	61017	J1	A		SPEC ED TEACHER	1.00	49,448	1.00	46,609	05	T03
07-28-2009	EDN150FA	61093	J1	A		SPEC ED TCHR/PRE-SCHOOL	1.00	53,483	1.00	43,157	05	T02
07-28-2009	EDN150FA	61149	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	32,713	1.00	43,157	05	T02
07-28-2009	EDN150FA	61476	J1	A		SPEC ED TEACHER	1.00	48,008	1.00	46,609	05	T03
07-28-2009	EDN150FA	61671	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	45,785	1.00	46,609	05	T03
07-28-2009	EDN150FA	61817	J1	A		SPEC ED TEACHER	1.00	34,705	1.00	43,157	05	T02
07-28-2009	EDN150FA	61876	J1	A		SPEC ED TEACHER	1.00	43,157	1.00	48,008	05	T03
07-28-2009	EDN150FA	61951	T1	A		SPEC ED TEACHER	1.00	43,157	1.00	48,008	05	T03
07-28-2009	EDN150FA	61969	T1	A		SPEC ED TCHR/PRE-SCHOOL	1.00	43,157	1.00	46,609	05	T03
07-28-2009	EDN150FA	62019	J1	A		SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	62134	J1	A		SPEC ED TEACHER	1.00	32,713	1.00	43,157	05	T02
07-28-2009	EDN150FA	62188	T1	A		SPEC ED TEACHER	1.00	64,482	1.00	48,008	05	T03
07-28-2009	EDN150FA	62216	J1	A		SPEC ED TEACHER	1.00	33,694	1.00	43,157	05	T02
07-28-2009	EDN150FA	62221	J1	A		SPEC ED TEACHER	1.00	33,694	1.00	43,157	05	T02
07-28-2009	EDN150FA	62235	J1	A		SPEC ED TEACHER	1.00	33,694	1.00	43,157	05	T02
07-28-2009	EDN150FA	62261	T1	A		SPEC ED TEACHER	1.00	43,157	1.00	48,008	05	T03
07-28-2009	EDN150FA	62265	J1	A		SPEC ED TEACHER	1.00	32,713	1.00	43,157	05	T02
07-28-2009	EDN150FA	62337	T1	A		SPEC ED TEACHER	1.00	39,901	1.00	46,609	05	T03
07-28-2009	EDN150FA	62424	J1	A		SPEC ED TEACHER	1.00	49,448	1.00	46,609	05	T03
07-28-2009	EDN150FA	62667	J1	A		SPEC ED TEACHER	1.00	40,567	1.00	43,157	05	T02
07-28-2009	EDN150FA	62668	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	62720	J1	A		SPEC ED TEACHER	1.00	33,694	1.00	40,567	05	A02
07-28-2009	EDN150FA	62795	J1	A		SPEC ED TEACHER	1.00	44,452	1.00	43,157	05	T02
07-28-2009	EDN150FA	62795	J1	A		SPEC ED TEACHER	1.00	44,452	1.00	46,609	05	T03
07-28-2009	EDN150FA	62885	J1	A		SPEC ED TEACHER	1.00	49,448	1.00	32,713	05	T02
07-28-2009	EDN150FA	63086	J1	A		SPEC ED TEACHER	1.00	49,448	1.00	40,567	05	A02
07-28-2009	EDN150FA	63140	J1	A		SPEC ED TEACHER	1.00	49,448	1.00	40,567	05	A02
07-28-2009	EDN150FA	63181	J1	A		SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	63496	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	45,785	1.00	40,567	05	A02
07-28-2009	EDN150FA	63599	J1	A		SPEC ED TEACHER	1.00	46,830	1.00	32,713	05	T02
07-28-2009	EDN150FA	63758	J1	A		SPEC ED TEACHER	1.00	44,452	1.00	43,157	05	T02
07-28-2009	EDN150FA	64004	J1	A		SPEC ED TEACHER	1.00	49,448	1.00	43,157	05	T02
07-28-2009	EDN150FA	64155	T1	A		SPEC ED TEACHER	1.00	32,713	1.00	46,609	05	T03
07-28-2009	EDN150FA	64506	J1	A		SPEC ED TEACHER	1.00	48,008	1.00	43,157	05	T02

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New Hire		Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual	BU	SR
Effective Date:	Prog ID/Org					FTE	Salary	FTE	Salary	Code	Level
07-28-2009	EDN150FA	64512	T1	A	SPEC ED TEACHER	1.00	48,008	1.00	40,567	05	A02
07-28-2009	EDN150FA	64715	J1	A	SPEC ED TEACHER	1.00	41,862	1.00	48,008	05	T03
07-28-2009	EDN150FA	65187	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,785	1.00	40,567	05	A02
07-28-2009	EDN150FA	65428	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	68,351	1.00	46,609	05	T03
07-28-2009	EDN150FA	65671	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	52,721	1.00	48,008	05	T03
07-28-2009	EDN150FA	66291	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	32,713	1.00	48,008	05	T03
07-28-2009	EDN150FA	66324	J1	A	SPEC ED TEACHER	1.00	52,721	1.00	40,567	05	A02
07-28-2009	EDN150FA	66430	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,785	1.00	43,157	05	T02
07-28-2009	EDN150FA	66749	J1	A	SPEC ED TEACHER	1.00	40,567	1.00	40,567	05	A02
07-28-2009	EDN150FA	66868	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	43,157	05	T02
07-28-2009	EDN150FA	66915	J1	A	SPEC ED TEACHER	1.00	50,743	1.00	46,609	05	T03
07-28-2009	EDN150FA	67029	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	43,157	1.00	40,567	05	A02
07-28-2009	EDN150FA	67310	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	67528	J1	A	SPEC ED TEACHER	1.00	46,609	1.00	46,609	05	T03
07-28-2009	EDN150FA	67549	J1	A	SPEC ED TEACHER	1.00	70,461	1.00	48,008	05	T03
07-28-2009	EDN150FA	67590	J1	A	SPEC ED TEACHER	1.00	58,959	1.00	43,157	05	T02
07-28-2009	EDN150FA	67662	J1	A	SPEC ED TEACHER	1.00	32,713	1.00	43,157	05	T02
07-28-2009	EDN150FA	67779	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	60,729	1.00	43,157	05	T02
07-28-2009	EDN150FA	67942	J1	A	SPEC ED TEACHER	1.00	33,684	1.00	40,567	05	A02
07-28-2009	EDN150FA	67998	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	48,008	05	T03
07-28-2009	EDN150FA	68038	T1	A	SPEC ED TEACHER	1.00	46,609	1.00	46,609	05	T03
07-28-2009	EDN150FA	68051	T1	A	SPEC ED TEACHER	1.00	43,157	1.00	46,609	05	T03
07-28-2009	EDN150FA	68235	J1	A	SPEC ED TEACHER	1.00	44,452	1.00	40,567	05	A02
07-28-2009	EDN150FA	68427	T1	A	SPEC ED TEACHER	1.00	43,157	1.00	40,567	05	A02
07-28-2009	EDN150FA	68485	J1	A	SPEC ED TEACHER	1.00	44,452	1.00	40,567	05	A02
07-28-2009	EDN150FA	68681	T1	A	SPEC ED TEACHER	1.00	32,713	1.00	40,567	05	A02
07-28-2009	EDN150FA	68720	J1	A	SPEC ED TEACHER	1.00	66,359	1.00	46,609	05	T03
07-28-2009	EDN150FA	68952	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	44,452	05	T02
07-28-2009	EDN150FA	69039	T1	A	SPEC ED TEACHER	1.00	49,448	1.00	48,008	05	T03
07-28-2009	EDN150FA	69083	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	40,567	05	A02
07-28-2009	EDN150FA	69196	J1	A	SPEC ED TEACHER	1.00	52,968	1.00	43,157	05	T02
07-28-2009	EDN150FA	69259	J1	A	SPEC ED TEACHER	1.00	44,452	1.00	43,157	05	T02
07-28-2009	EDN150FA	69338	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	32,713	1.00	46,609	05	T03
07-28-2009	EDN150FA	69782	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	69880	J1	A	SPEC ED TEACHER	1.00	70,461	1.00	43,157	05	T02
07-28-2009	EDN150FA	71263	J1	A	SPEC ED TEACHER	1.00	62,550	1.00	46,609	05	T03
07-28-2009	EDN150FA	71274	J1	A	SPEC ED TEACHER	1.00	42,907	1.00	43,157	05	T02

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<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-28-2009	EDN150FA	71554	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	43,157	05	T02
07-28-2009	EDN150FA	71762	J1	A	SPEC ED TEACHER	1.00	59,010	1.00	40,567	05	A02
07-28-2009	EDN150FA	71843	J1	A	SPEC ED TEACHER	1.00	51,426	1.00	43,157	05	T02
07-28-2009	EDN150FA	72157	T1	A	SPEC ED TEACHER	1.00	32,713	1.00	43,157	05	T02
07-28-2009	EDN150FA	72203	T1	A	SPEC ED TEACHER	1.00	44,452	1.00	43,157	05	T02
07-28-2009	EDN150FA	72248	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	72336	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	72433	J1	A	SPEC ED TEACHER	1.00	33,694	1.00	48,008	05	T03
07-28-2009	EDN150FA	72489	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	40,567	05	A02
07-28-2009	EDN150FA	72542	J1	A	SPEC ED TEACHER	1.00	50,931	1.00	40,567	05	A02
07-28-2009	EDN150FA	72559	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	62,550	1.00	48,008	05	T03
07-28-2009	EDN150FA	72577	T1	A	SPEC ED TEACHER	1.00	43,157	1.00	44,452	05	T02
07-28-2009	EDN150FA	72731	J1	A	SPEC ED TEACHER	1.00	44,452	1.00	46,609	05	T03
07-28-2009	EDN150FA	72754	T1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	72762	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	46,609	05	T03
07-28-2009	EDN150FA	72771	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	48,008	05	T03
07-28-2009	EDN150FA	72789	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	51,426	1.00	32,713	05	T02
07-28-2009	EDN150FA	72798	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	48,008	05	T03
07-28-2009	EDN150FA	72799	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	43,157	05	T02
07-28-2009	EDN150FA	73202	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	63,595	1.00	43,157	05	T02
07-28-2009	EDN150FA	73207	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	73256	T1	A	SPEC ED TEACHER	1.00	58,959	1.00	43,157	05	T02
07-28-2009	EDN150FA	73291	T1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	73335	T1	A	SPEC ED TEACHER	1.00	49,448	1.00	43,157	05	T02
07-28-2009	EDN150FA	73465	J1	A	SPEC ED TEACHER	1.00	32,713	1.00	43,157	05	T02
07-28-2009	EDN150FA	73617	T1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	73637	J1	A	SPEC ED TEACHER	1.00	60,729	1.00	44,452	05	T02
07-28-2009	EDN150FA	73724	J1	A	SPEC ED TEACHER	1.00	46,609	1.00	43,157	05	T02
07-28-2009	EDN150FA	73837	J1	A	SPEC ED TEACHER	1.00	60,088	1.00	43,157	05	T02
07-28-2009	EDN150FA	73934	J1	A	SPEC ED TEACHER	1.00	51,426	1.00	46,609	05	T03
07-28-2009	EDN150FA	73938	J1	A	SPEC ED TEACHER	1.00	44,452	1.00	43,157	05	T02
07-28-2009	EDN150FA	74175	J1	A	SPEC ED TEACHER	1.00	46,609	1.00	46,609	05	T03
07-28-2009	EDN150FA	74317	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	32,713	1.00	32,713	05	T02
07-28-2009	EDN150FA	74333	J1	A	SPEC ED TEACHER	1.00	37,481	1.00	43,157	05	T02
07-28-2009	EDN150FA	74421	T1	A	SPEC ED TEACHER	1.00	58,959	1.00	43,157	05	T02
07-28-2009	EDN150FA	74482	T1	A	SPEC ED TEACHER	1.00	36,389	1.00	43,157	05	T02
07-28-2009	EDN150FA	74655	J1	A	SPEC ED TEACHER	1.00	53,483	1.00	43,157	05	T02



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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>MOF</u>	<u>MOF</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>	
07-28-2009	EDN150FA	74661	J1	A		SPEC ED TEACHER	1.00	50,743	1.00	44,452	05	T02
07-28-2009	EDN150FA	74676	J1	A		SPEC ED TEACHER	1.00	48,008	1.00	40,567	05	A02
07-28-2009	EDN150FA	75452	T1	A		GEN EDUC/ARTICLE VI TCHR	0.50	26,484	1.00	46,609	05	T03
07-28-2009	EDN150FA	75453	T1	A		SPEC ED TEACHER	1.00	49,448	1.00	43,157	05	T02
07-28-2009	EDN150FA	75455	T1	A		SPEC ED TEACHER	1.00	43,157	1.00	44,452	05	T02
07-28-2009	EDN150FA	75487	T1	A		SPEC ED TEACHER	1.00	46,609	1.00	46,609	05	T03
07-28-2009	EDN150FA	75492	T1	A		SPEC ED TEACHER	1.00	53,483	1.00	48,008	05	T03
07-28-2009	EDN150FA	75503	T1	A		SPEC ED TEACHER	1.00	44,452	1.00	40,567	05	A02
07-28-2009	EDN150FA	75536	T1	A		GEN EDUC/ARTICLE VI TCHR	1.00	62,550	1.00	46,609	05	T03
07-28-2009	EDN150FA	75646	T1	A		SPEC ED TEACHER	1.00	53,483	1.00	43,157	05	T02
07-28-2009	EDN150FA	75686	T1	A		SPEC ED TEACHER	1.00	49,448	1.00	48,008	05	T03
07-28-2009	EDN150FA	75725	J1	A		SPEC ED TEACHER	1.00	52,968	1.00	46,609	05	T03
07-28-2009	EDN150FA	75838	T1	A		SPEC ED TEACHER	1.00	43,157	1.00	48,008	05	T03
07-28-2009	EDN150FA	75848	T1	A		SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FA	75929	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	54,263	1.00	40,567	05	A02
07-28-2009	EDN150FA	75941	J1	A		GEN EDUC/ARTICLE VI TCHR	1.00	48,008	1.00	46,609	05	T03
07-28-2009	EDN150FA	76077	J1	A		SPEC ED TCHR/PRE-SCHOOL	1.00	60,729	1.00	43,157	05	T02
07-28-2009	EDN150FA	76325	T1	A		SPEC ED TEACHER	1.00	46,609	1.00	40,567	05	A02
07-28-2009	EDN150FA	76330	J1	A		SPEC ED TEACHER	1.00	32,713	1.00	43,157	05	T02
07-28-2009	EDN150FA	72796	J1	A		SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150FB	60267	J1	A		SPECIAL SCH TEACHER	1.00	50,493	1.00	32,713	05	T02
07-28-2009	EDN150FB	75020	J1	A		SPECIAL SCH TEACHER	1.00	51,426	1.00	43,157	05	T02
07-28-2009	EDN150NB	79204	T1	N		DIST OFF TCHR	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150NB	79501	T1	N		DIST OFF TCHR	1.00	43,157	1.00	43,157	05	T02
07-28-2009	EDN150NB	79538	T1	N		DIST OFF TCHR	1.00	32,713	1.00	32,713	05	T02
07-28-2009	EDN150SA	30409	J1	A		SPEECH PATHOLOGIST II	1.00	57,999	1.00	38,988	13	SR18
07-28-2009	EDN150SA	33038	J1	A		SPEECH PATHOLOGIST II	1.00	67,070	1.00	38,988	13	SR18
07-28-2009	EDN150SA	56044	J1	A		SPEECH PATHOLOGIST II	1.00	57,999	1.00	38,988	13	SR18
07-28-2009	EDN150SA	56256	J1	A		SPEECH PATHOLOGIST IV	1.00	60,315	1.00	45,576	13	SR22
07-28-2009	EDN150YC	58543	J1	A		BEHAVIORAL HLTH SPCLT IV	1.00	45,576	1.00	49,332	13	SR22
07-28-2009	EDN150YK	117615	T1	A		SCHOOL HEALTH AIDE	1.00	24,786	1.00	18,078	03	SR09
07-28-2009	EDN150YK	801370	T1	A		SCHOOL HEALTH AIDE	1.00	18,873	1.00	26,707	63	SR09
07-28-2009	EDN200GN	72467	J1	A		COMPLEX AREA TEACHER	1.00	48,008	1.00	48,008	05	T03
07-29-2009	EDN150FA	52678	J1	A		EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10
07-29-2009	EDN150FA	52755	J1	A		EDUC ASST II	0.88	30,054	0.88	20,239	03	SR10
07-29-2009	EDN150FA	56845	T1	A		EDUC ASST II	1.00	30,506	1.00	23,130	03	SR10
07-29-2009	EDN150FA	57070	J1	A		EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10

Department of Education  
New Hires - Non-WSF

Table 12

<u>New Hire</u>	<u>Effective</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Prog ID/Org</u>	<u>Number</u>	<u>Temp</u>			<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
07-29-2009	EDN150FA	57342	T1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10
07-29-2009	EDN150FA	57575	T1	A	EDUC ASST I	0.50	22,865	0.88	18,716	03	SR08
07-29-2009	EDN150FA	57581	T1	A	EDUC ASST III	0.88	22,865	0.88	21,901	03	SR12
07-29-2009	EDN150FA	58770	J1	A	EDUC ASST II	1.00	29,368	1.00	23,130	03	SR10
07-29-2009	EDN150FA	800103	T1	A	EDUC ASST II	1.00	28,209	1.00	23,130	03	SR10
07-29-2009	EDN150FA	800167	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
07-29-2009	EDN150FA	800499	T1	A	EDUC ASST III	1.00	26,131	1.00	25,667	63	SR08
07-29-2009	EDN150FA	800499	T1	A	EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10
07-29-2009	EDN150FA	800514	T1	A	EDUC ASST I	1.00	28,209	1.00	21,390	03	SR08
07-29-2009	EDN150FA	800611	J1	A	EDUC ASST I	1.00	26,131	1.00	21,390	03	SR08
07-29-2009	EDN150FA	801259	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
07-29-2009	EDN150FA	801295	T1	A	EDUC ASST III	1.00	26,131	0.75	18,773	03	SR12
07-29-2009	EDN150NB	800355	T1	N	EDUC ASST I	1.00	21,390	1.00	21,390	03	SR08
07-29-2009	EDN150SA	30506	J1	A	COMMUNICATION AID	0.75	25,761	0.75	18,773	03	SR12
07-29-2009	EDN400MD	35836	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
07-29-2009	EDN400MD	41109	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
07-29-2009	EDN400MD	41113	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
07-29-2009	EDN400MD	44465	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
07-29-2009	EDN400MD	45866	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
07-29-2009	EDN400MD	59680	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
07-29-2009	EDN400YA	59162	J1	A	BUS DRIVER	0.50	19,986	0.50	19,986	01	BC07
07-30-2009	EDN150NB	79532	T1	N	DIST OFF TCHR	1.00	43,157	1.00	43,157	05	T02
07-30-2009	EDN150SA	30496	J1	A	COMMUNICATION AID	0.50	14,684	0.50	12,515	03	SR12
07-31-2009	EDN100DB	79249X	T1	N	SECONDARY TEACHER	1.00	40,567	1.00	40,567	05	A02
07-31-2009	EDN150FA	72770	J1	A	SPEC ED TEACHER	1.00	46,609	1.00	32,713	05	T02
07-31-2009	EDN150FA	73308	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	46,609	05	T03
07-31-2009	EDN400MD	52960	T1	N	CAFETERIA HELPER	0.50	16,614	0.50	16,614	01	BC02
08-03-2009	EDN150FA	55429	J1	A	EDUC ASST II	0.50	13,577	0.50	11,565	03	SR10
08-03-2009	EDN150FA	55437	J1	A	EDUC ASST II	0.75	21,157	0.75	17,348	03	SR10
08-03-2009	EDN150FA	67168	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	49,448	1.00	43,157	05	T02
08-03-2009	EDN150FA	72781	J1	A	SPEC ED TEACHER	1.00	54,013	1.00	43,157	05	T02
08-03-2009	EDN150FA	73839	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	43,157	05	T02
08-03-2009	EDN150FA	801241	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
08-03-2009	EDN150FA	801283	T1	A	EDUC ASST I	1.00	26,131	1.00	21,390	03	SR08
08-03-2009	EDN150NB	32307	T1	N	SCHOOL PSYCHOLOGIST	1.00	51,312	1.00	51,312	13	SR24
08-03-2009	EDN150NB	79376	T1	N	DIST OFF TCHR	1.00	43,157	1.00	43,157	05	T02
08-03-2009	EDN150YC	800421	J1	A	SCHOOL PSYCHOLOGIST	1.00	67,428	1.00	51,312	13	SR24

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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>			<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>		<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
08-03-2009	EDN150YK	29432	J1	A	SCHOOL HEALTH AIDE		1.00	22,920	1.00	18,078	03	SR09
08-03-2009	EDN150YK	29479	J1	A	SCHOOL HEALTH AIDE		1.00	26,839	1.00	26,707	63	SR09
08-03-2009	EDN400MD	3646	J1	A	SCHOOL COOK II		1.00	38,436	1.00	38,436	01	BC06
08-03-2009	EDN400MD	800708	J1	B	CAFETERIA HELPER		0.50	16,614	0.50	16,619	61	BC02
08-04-2009	EDN150YC	31503	J1	A	SCHOOL PSYCHOLOGIST		1.00	46,803	1.00	51,312	13	SR24
08-04-2009	EDN150YC	800384	J1	A	SCHOOL PSYCHOLOGIST		1.00	48,688	1.00	51,312	13	SR24
08-05-2009	EDN150FA	63790	J1	A	SPEC ED TEACHER		1.00	48,008	1.00	46,609	05	T03
08-05-2009	EDN150FA	73738	J1	A	SPEC ED TEACHER		1.00	45,785	1.00	40,567	05	A02
08-05-2009	EDN150FA	75698	T1	A	SPEC ED TEACHER		1.00	49,448	1.00	40,567	05	A02
08-05-2009	EDN150FA	801258	T1	A	EDUC ASST III		1.00	26,131	1.00	25,030	03	SR12
08-06-2009	EDN150FA	67252	J1	A	SPEC ED TEACHER		1.00	53,483	1.00	43,157	05	T02
08-06-2009	EDN150FA	74075	J1	A	SPEC ED TEACHER		1.00	40,567	1.00	46,609	05	T03
08-07-2009	EDN100BJ	69923	J1	A	SECONDARY TEACHER		0.50	28,370	0.50	21,579	45	T02
08-07-2009	EDN150FA	75840	T1	A	SPEC ED TEACHER		1.00	40,567	1.00	32,713	05	T02
08-07-2009	EDN150SA	58826	J1	A	SPEECH PATHOLOGIST II		1.00	57,999	1.00	38,988	13	SR18
08-10-2009	EDN150FA	68946	J1	A	SPEC ED TEACHER		1.00	49,448	1.00	48,008	05	T03
08-10-2009	EDN150YC	58310	J1	A	BEHAVIORAL HLTH SPCLT IV		1.00	49,332	1.00	51,312	13	SR22
08-10-2009	EDN150YG	59557	J1	A	BEHAVIORAL HEALTH SPCLT III		1.00	45,576	1.00	42,132	13	SR20
08-10-2009	EDN300UA	66355	J1	A	TELECOMM DIRECTOR		1.00	87,340	1.00	87,340	06	E10
08-11-2009	EDN150FA	63200	J1	A	SPEC ED TEACHER		1.00	32,713	1.00	46,609	05	T03
08-11-2009	EDN150FA	800928	T1	A	EDUC ASST III		0.75	19,599	0.75	18,773	03	SR12
08-11-2009	EDN150YG	801198	J1	A	BEHAVIORAL HLTH SPCLT III		1.00	45,576	1.00	42,132	13	SR20
08-12-2009	EDN100DB	79845	T1	N	SECONDARY TEACHER		1.00	43,157	1.00	43,157	05	T02
08-12-2009	EDN150FA	71013	J1	A	SPEC ED TEACHER		1.00	50,493	1.00	44,452	05	T02
08-12-2009	EDN150YC	58528	T1	A	BEHAVIORAL HLTH SPCLT III		1.00	45,576	1.00	42,132	13	SR20
08-13-2009	EDN150FA	76153	J1	A	GEN EDUC/ARTICLE VI TCHR		1.00	45,785	1.00	40,567	05	A02
08-14-2009	EDN100DB	79621	T1	N	ELEM TEACHER		1.00	40,567	1.00	40,567	05	A02
08-17-2009	EDN100DB	79945	T1	N	ELEM TEACHER		1.00	40,567	1.00	40,567	05	A02
08-17-2009	EDN150FA	54501	J1	A	EDUC ASST II		0.75	22,879	0.75	17,348	03	SR10
08-17-2009	EDN150FA	57072	J1	A	EDUC ASST II		1.00	26,131	1.00	23,130	03	SR10
08-17-2009	EDN150FA	57357	T1	A	EDUC ASST II		0.75	19,599	0.75	17,348	03	SR10
08-17-2009	EDN150FA	58995	J1	A	EDUC ASST II		0.75	22,026	0.75	17,348	03	SR10
08-17-2009	EDN150FA	66134	T1	A	SPEC ED TEACHER		1.00	33,694	1.00	46,609	05	T03
08-17-2009	EDN150FA	68320	J1	A	SPEC ED TEACHER		1.00	51,426	1.00	48,008	05	T03
08-17-2009	EDN150FA	71964	J1	A	GEN EDUC/ARTICLE VI TCHR		1.00	58,336	1.00	32,713	05	T02
08-17-2009	EDN150YK	29328	J1	A	SCHOOL HEALTH AIDE		1.00	21,232	1.00	18,078	03	SR09
08-17-2009	EDN300KO	76183	J1	A	PERSONNEL SPECIALIST III		1.00	80,350	1.00	80,350	56	E08

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<u>New Hire</u>							<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>				<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>							
08-17-2009	EDN400OC	25625	J1	A	POWER MOWER OPERATOR I		1.00	34,164	1.00	34,174	61	BC03
08-18-2009	EDN150FA	39848	J1	A	EDUC ASST III		1.00	30,506	1.00	25,030	03	SR12
08-18-2009	EDN150FA	39869	J1	A	EDUC ASST II		1.00	30,506	1.00	23,130	03	SR10
08-18-2009	EDN150FA	62236	J1	A	GEN EDUC/ARTICLE VI TCHR		1.00	45,785	1.00	32,713	05	T02
08-19-2009	EDN150SA	55683	J1	A	SPEECH PATHOLOGIST II		1.00	60,315	1.00	38,988	13	SR18
08-19-2009	EDN150YC	30689	J1	A	SCHOOL PSYCHOLOGIST		1.00	46,803	1.00	51,312	13	SR24
08-20-2009	EDN100DB	79183	T1	N	SECONDARY TEACHER		1.00	40,567	1.00	40,567	05	A02
08-20-2009	EDN150FA	74584	J1	A	SPEC ED TEACHER		1.00	32,713	1.00	43,157	05	T02
08-24-2009	EDN150FA	57159	T1	A	EDUC ASST III		1.00	28,209	1.00	25,030	03	SR12
08-24-2009	EDN150FA	62020	J1	A	SPEC ED TEACHER		1.00	45,785	1.00	43,157	05	T02
08-24-2009	EDN150FA	71275	J1	A	SPEC ED TEACHER		1.00	58,959	1.00	40,567	05	A02
08-24-2009	EDN150FA	73891	J1	A	SPEC ED TCHR/PRE-SCHOOL		1.00	43,157	1.00	46,609	05	T03
08-25-2009	EDN150FA	801347	T1	A	EDUC ASST II		1.00	26,131	1.00	23,130	03	SR10
08-25-2009	EDN150FA	801348	T1	A	EDUC ASST II		1.00	26,131	1.00	23,130	03	SR10
08-26-2009	EDN150FA	72581	J1	A	SPEC ED TEACHER		1.00	48,008	1.00	40,567	05	A02
08-26-2009	EDN400MD	801152	J1	B	CLERK TYPIST II		0.50	16,614	1.00	25,667	63	SR08
08-27-2009	EDN100BM	801115	J1	A	ATHLETIC HLTH CARE TRAINER		0.50	22,788	0.50	22,786	73	SR22
08-27-2009	EDN150FA	52745	J1	A	EDUC ASST II		1.00	31,769	1.00	23,130	03	SR10
08-28-2009	EDN100DB	79781	T1	N	ELEM TEACHER		1.00	40,567	1.00	40,567	05	A02
08-28-2009	EDN150FA	69274	T1	A	SPEC ED TEACHER		1.00	44,452	1.00	43,157	05	T02
08-28-2009	EDN150FA	800195	T1	A	EDUC ASST II		1.00	26,131	1.00	23,130	03	SR10
09-01-2009	EDN100BM	49172	J1	A	ATHLETIC HLTH CARE TRAINER		1.00	47,412	1.00	45,573	73	SR22
09-01-2009	EDN100BM	800258	J1	A	ATHLETIC HLTH CARE TRAINER		1.00	49,332	1.00	45,576	13	SR22
09-01-2009	EDN150FA	67550	J1	A	SPEC ED TEACHER		1.00	45,785	1.00	43,157	05	T02
09-01-2009	EDN150FA	71961	J1	A	SPEC ED TEACHER		1.00	45,785	1.00	46,609	05	T03
09-01-2009	EDN150NB	79505	T1	N	12-MO DIST OFF TCHR		1.00	46,609	1.00	46,609	05	T03
09-01-2009	EDN150YG	59560	J1	A	BEHAVIORAL HLTH SPCLT IV		1.00	49,332	1.00	47,412	13	SR22
09-01-2009	EDN400MD	59891	T1	N	CAFETERIA HELPER		0.50	16,614	0.50	16,614	61	BC02
09-01-2009	EDN400MD	59892	T1	N	CAFETERIA HELPER		0.50	16,614	0.50	16,614	61	BC02
09-01-2009	EDN400YA	59163	J1	A	BUS DRIVER		0.50	19,986	0.50	19,986	01	BC07
09-02-2009	EDN150FA	58122	J1	A	EDUC ASST III		0.75	19,599	0.75	18,773	03	SR12
09-08-2009	EDN100BS	73437	T1	A	ROTC INSTRUCTOR		1.00	82,095	1.00	76,680	55	ROTC
09-08-2009	EDN100DB	79877	T1	N	SECONDARY TEACHER		1.00	46,609	1.00	46,609	05	T03
09-08-2009	EDN150FA	57827	T1	A	EDUC ASST II		0.75	22,879	0.75	17,348	03	SR10
09-08-2009	EDN150FA	69432	J1	A	SPEC ED TEACHER		1.00	80,465	1.00	43,157	05	T02
09-08-2009	EDN150FA	800604	T1	A	EDUC ASST III		1.00	26,131	1.00	25,030	03	SR12
09-08-2009	EDN150FA	801368	T1	A	EDUC ASST III		1.00	26,131	1.00	25,030	03	SR12

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New Hire											
Effective	Prog ID/Org	Position	Perm/			Budgeted	Budgeted	Actual	Actual	BU	SR
Date:		Number	Temp	MOF	Position Title	FTE	Salary	FTE	Salary	Code	Level
09-08-2009	EDN150SA	30419	J1	A	SPEECH PATHOLOGIST IV	1.00	69,236	1.00	45,576	13	SR22
09-08-2009	EDN150SA	56275	J1	A	SPEECH PATHOLOGIST IV	1.00	60,315	1.00	45,576	13	SR22
09-09-2009	EDN150FA	55725	J1	A	EDUC ASST II	1.00	27,154	1.00	23,130	03	SR10
09-10-2009	EDN150FA	74672	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	43,157	05	T02
09-10-2009	EDN150NB	79262	T1	N	DIST OFF TCHR	1.00	43,157	1.00	43,157	05	T02
09-14-2009	EDN150FA	61859	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	43,157	1.00	43,157	05	T02
09-14-2009	EDN150FA	65945	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	32,713	05	T02
09-14-2009	EDN150FA	801314	T1	A	EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10
09-14-2009	EDN150NB	801027	T1	N	EDUC ASST II	1.00	23,130	1.00	23,130	03	SR10
09-14-2009	EDN150SA	801326	J1	A	EDUCATIONAL INTERPRETER II	1.00	43,680	1.00	32,424	03	SR14
09-15-2009	EDN150FA	69535	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	48,008	05	T03
09-15-2009	EDN150FA	800160	T1	A	EDUC ASST I	0.75	19,599	0.75	16,043	03	SR08
09-15-2009	EDN150YC	58393	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	47,412	1.00	42,141	73	SR20
09-15-2009	EDN150YC	58464	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	57,708	1.00	42,132	13	SR20
09-16-2009	EDN100BM	800790	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	45,576	1.00	45,573	73	SR22
09-16-2009	EDN150FA	29652	J1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
09-16-2009	EDN150FA	55446	J1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10
09-16-2009	EDN150FA	56863	J1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
09-16-2009	EDN400MD	2043	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	49,391	1.00	42,576	02	F106
09-16-2009	EDN400MD	55387	J1	B	CAFETERIA HELPER	0.50	16,614	0.50	16,619	61	BC02
09-17-2009	EDN150FA	34903	J1	A	EDUC ASST II	1.00	27,154	1.00	23,130	03	SR10
09-17-2009	EDN150YC	800430	J1	A	SCHOOL PSYCHOLOGIST	1.00	58,716	1.00	51,312	13	SR24
09-22-2009	EDN150FA	800963	J1	A	EDUC ASST III	0.50	13,066	0.50	12,515	03	SR12
09-22-2009	EDN150SA	47336	J1	A	SPEECH PATHOLOGIST II	1.00	66,092	1.00	38,979	73	SR18
09-23-2009	EDN150FA	56970	T1	A	EDUC ASST III	1.00	28,209	1.00	25,030	03	SR12
09-23-2009	EDN150FA	58814	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
09-23-2009	EDN150NB	79469	T1	N	DIST OFF TCHR	1.00	43,157	1.00	43,157	05	T02
09-25-2009	EDN150SA	56278	J1	A	SPEECH PATHOLOGIST II	1.00	60,315	1.00	38,988	13	SR18
09-28-2009	EDN100BM	801414	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	45,576	1.00	45,576	13	SR22
09-28-2009	EDN100DB	79567	T1	N	ELEM TEACHER	1.00	46,609	1.00	46,609	05	T03
09-28-2009	EDN150FA	65425	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	48,008	05	T03
09-28-2009	EDN150YC	800444	J1	A	SCHOOL PSYCHOLOGIST	1.00	67,428	1.00	51,312	13	SR24
09-29-2009	EDN150FA	69370	J1	A	SPEC ED TEACHER	1.00	55,622	1.00	46,609	05	T03
09-30-2009	EDN150SA	46663	J1	A	SPEECH PATHOLOGIST IV	1.00	67,194	1.00	45,576	13	SR22
10-01-2009	EDN150FA	53011	J1	A	EDUC ASST III	0.63	19,066	0.63	15,644	03	SR12
10-01-2009	EDN150FA	56735	T1	A	EDUC ASST II	0.75	20,366	0.75	17,348	03	SR10
10-01-2009	EDN150FA	57651	J1	A	EDUC ASST III	1.00	28,209	1.00	25,030	03	SR12

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<u>New Hire</u>							<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>				<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>
<u>Date:</u>		<u>Number</u>	<u>Temp</u>	<u>MOF</u>	<u>Position Title</u>							
10-01-2009	EDN150FA	800555	T1	A	EDUC ASST III		0.50	13,066	0.50	12,515	03	SR12
10-01-2009	EDN150NB	58148	T1	N	EDUC ASST III		1.00	25,030	1.00	25,030	03	SR12
10-01-2009	EDN150YC	58369	J1	A	BEHAVIORAL HLTH SPCLT III		1.00	45,576	1.00	42,132	13	SR20
10-01-2009	EDN400MB	59553	T1	N	ACCOUNTANT IV		1.00	53,352	1.00	42,132	73	SR22
10-01-2009	EDN400MD	52479	J1	A	SCHOOL COOK II		1.00	38,436	1.00	38,436	01	BC06
10-02-2009	EDN150FA	800659	T1	A	EDUC ASST III		1.00	26,131	1.00	25,030	03	SR12
10-02-2009	EDN150NB	801356	T1	N	EDUC ASST II		1.00	23,130	1.00	23,130	03	SR10
10-06-2009	EDN150YC	58360	J1	A	BEHAVIORAL HLTH SPCLT III		1.00	53,352	1.00	42,132	73	SR20
10-12-2009	EDN150FA	27608	J1	A	EDUC ASST III		0.50	13,066	0.50	12,515	03	SR12
10-12-2009	EDN150FA	28474	J1	A	EDUC ASST III		0.75	19,599	0.75	18,773	03	SR12
10-12-2009	EDN150FA	46939	J1	A	EDUC ASST II		1.00	31,769	0.75	17,348	03	SR10
10-12-2009	EDN150FA	56944	J1	A	EDUC ASST III		1.00	30,506	1.00	25,030	03	SR12
10-12-2009	EDN150FA	57302	T1	A	EDUC ASST II		0.75	19,599	0.75	17,348	03	SR10
10-12-2009	EDN150FA	57691	J1	A	EDUC ASST III		0.50	13,066	0.50	12,515	03	SR12
10-12-2009	EDN150FA	65279	J1	A	GEN EDUC/ARTICLE VI TCHR		1.00	46,609	1.00	43,157	05	T02
10-12-2009	EDN150FA	800562	T1	A	EDUC ASST II		0.50	13,066	0.50	11,565	03	SR10
10-12-2009	EDN150FA	800617	T1	A	EDUC ASST III		1.00	26,131	1.00	25,030	03	SR12
10-12-2009	EDN150FA	800630	T1	A	EDUC ASST II		1.00	26,131	1.00	23,130	03	SR10
10-12-2009	EDN150SA	30494	J1	A	COMMUNICATION AID		0.50	15,885	0.50	12,515	03	SR12
10-13-2009	EDN150FA	56678	J1	A	EDUC ASST III		0.75	19,599	0.75	18,773	03	SR12
10-13-2009	EDN150FA	57185	J1	A	EDUC ASST II		1.00	26,131	1.00	23,130	03	SR10
10-13-2009	EDN150FA	61016	J1	A	SPEC ED TEACHER		0.50	16,847	0.50	23,304	45	T03
10-13-2009	EDN150FA	62092	J1	A	SPEC ED TEACHER		1.00	43,157	1.00	49,448	05	T03
10-13-2009	EDN150FA	63828	J1	A	SPEC ED TEACHER		1.00	46,609	1.00	32,713	05	T02
10-13-2009	EDN150FA	64279	J1	A	SPEC ED TEACHER		1.00	43,157	1.00	46,609	05	T03
10-13-2009	EDN150FA	64288	J1	A	SPEC ED TEACHER		1.00	40,567	1.00	32,713	05	T02
10-13-2009	EDN150FA	67106	T1	A	GEN EDUC/ARTICLE VI TCHR		1.00	49,448	1.00	46,609	05	T03
10-13-2009	EDN150FA	68739	T1	A	GEN EDUC/ARTICLE VI TCHR		1.00	48,008	1.00	48,008	05	T03
10-13-2009	EDN150FA	69808	J1	A	SPEC ED TEACHER		1.00	51,426	1.00	43,157	05	T02
10-13-2009	EDN150FA	73673	T1	A	SPEC ED TEACHER		1.00	43,157	1.00	43,157	05	T02
10-13-2009	EDN150FA	75600	J1	A	GEN EDUC/ARTICLE VI TCHR		1.00	43,157	1.00	43,157	05	T02
10-13-2009	EDN150FA	76013	J1	A	SPEC ED TEACHER		1.00	48,008	1.00	46,609	05	T03
10-13-2009	EDN150FA	76052	J1	A	SPEC ED TEACHER		1.00	52,460	1.00	44,452	05	T02
10-13-2009	EDN150FA	76127	T1	A	GEN EDUC/ARTICLE VI TCHR		1.00	57,291	1.00	46,609	05	T03
10-14-2009	EDN150FA	69892	J1	A	SPEC ED TEACHER		1.00	52,968	1.00	46,609	05	T03
10-14-2009	EDN150FA	73293	T1	A	SPEC ED TEACHER		1.00	33,694	1.00	32,713	05	T02
10-14-2009	EDN150YC	58499	J1	A	BEHAVIORAL HLTH SPCLT IV		1.00	53,352	1.00	53,352	13	SR22

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<u>New Hire Effective Date:</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
10-15-2009	EDN150FA	63134	J1	A	SPEC ED TEACHER	1.00	54,448	1.00	49,448	05	T03
10-16-2009	EDN100DB	79146	T1	N	STATE OFFICE TEACHER	1.00	46,609	1.00	46,609	05	T03
10-16-2009	EDN150FA	52647	J1	A	EDUC ASST III	0.50	13,066	0.50	12,515	03	SR12
10-16-2009	EDN150FA	57281	T1	A	EDUC ASST II	0.75	20,366	0.75	17,348	03	SR10
10-16-2009	EDN150FA	60509	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	71,815	1.00	46,609	05	T03
10-16-2009	EDN150FA	65242	J1	A	SPEC ED TEACHER	1.00	53,483	1.00	46,609	05	T03
10-16-2009	EDN150FA	74870	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	50,493	1.00	43,157	05	T02
10-16-2009	EDN150FA	800663	T1	A	EDUC ASST II	1.00	27,154	1.00	23,130	03	SR10
10-16-2009	EDN150YG	800260	J1	A	EDUC ASST III	1.00	27,154	1.00	25,030	03	SR12
10-19-2009	EDN100DB	79485	T1	N	ELEM TEACHER	1.00	49,448	1.00	49,448	05	T03
10-19-2009	EDN150FA	56842	T1	A	EDUC ASST III	1.00	27,154	1.00	25,030	03	SR12
10-19-2009	EDN150FA	63193	T1	A	SPEC ED TEACHER	1.00	32,713	1.00	32,713	05	T02
10-19-2009	EDN150FA	63733	T1	A	SPEC ED TEACHER	1.00	43,157	1.00	46,609	05	T03
10-19-2009	EDN150FA	65943	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	68,351	1.00	43,157	05	T02
10-19-2009	EDN150FA	75702	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	49,448	1.00	49,448	05	T03
10-19-2009	EDN150FA	75844	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,785	1.00	46,609	05	T03
10-19-2009	EDN150FA	800581	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
10-19-2009	EDN150NB	79759	T1	N	DIST OFF TCHR	1.00	43,157	1.00	43,157	05	T02
10-19-2009	EDN150YC	12164	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	45,576	1.00	42,132	13	SR20
10-19-2009	EDN200GN	76376	J1	A	DIST OFF TCHR	1.00	49,448	1.00	49,448	05	T03
10-19-2009	EDN400MB	19126	T1	N	SCHOOL LUNCH SERVICES SUPVR	1.00	60,024	1.00	51,312	13	SR24
10-20-2009	EDN150FA	66097	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,008	1.00	48,008	05	T03
10-20-2009	EDN150FA	71322	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	45,785	1.00	43,157	05	T02
10-21-2009	EDN150FA	57330	T1	A	EDUC ASST III	0.75	19,599	0.75	18,773	03	SR12
10-22-2009	EDN100DB	801471	T1	N	CLERK TYPIST II	0.50	12,834	0.50	12,834	63	SR08
10-26-2009	EDN150FA	57304	T1	A	EDUC ASST II	0.75	20,366	0.75	17,348	03	SR10
10-26-2009	EDN150FA	67431	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	48,008	05	T03
10-26-2009	EDN150FA	74417	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	48,008	05	T03
10-26-2009	EDN150FA	800570	T1	A	EDUC ASST III	0.75	19,599	1.00	25,030	03	SR12
10-26-2009	EDN150SA	3082	J1	A	OCC THERAPIST IV	1.00	56,388	1.00	45,576	13	SR22
10-27-2009	EDN150FA	72767	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	46,609	05	T03
10-27-2009	EDN150YC	58410	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	45,576	1.00	42,132	13	SR20
10-28-2009	EDN150YC	58655	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	45,576	1.00	42,132	13	SR20
10-29-2009	EDN150FA	57612	T1	A	EDUC ASST II	0.63	21,157	0.75	17,348	03	SR10
10-29-2009	EDN150FA	60876	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
11-02-2009	EDN100DB	79268	T1	N	COMPLEX ACADEMIC OFFICER	1.00	77,069	1.00	77,069	06	E07
11-02-2009	EDN150FA	55402	J1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10

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<u>New Hire</u>	<u>Effective</u>	<u>Prog ID/Org</u>	<u>Position</u>	<u>Perm/</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>BU</u>	<u>SR</u>
<u>Date:</u>	<u>Number</u>	<u>Temp</u>	<u>MOF</u>			<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>Code</u>	<u>Level</u>	
11-02-2009	EDN150FA	56840	J1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12	
11-02-2009	EDN150FA	56874	T1	A	EDUC ASST III	1.00	28,209	1.00	25,030	03	SR12	
11-02-2009	EDN150FA	57059	J1	A	EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10	
11-02-2009	EDN150FA	57415	T1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10	
11-02-2009	EDN150FA	57424	T1	A	EDUC ASST II	0.50	13,066	0.50	11,565	03	SR10	
11-02-2009	EDN150FA	57491	J1	A	EDUC ASST III	0.50	14,104	0.50	12,515	03	SR12	
11-02-2009	EDN150FA	57609	T1	A	EDUC ASST II	0.88	16,332	0.63	14,456	03	SR10	
11-02-2009	EDN150FA	57782	T1	A	EDUC ASST II	0.75	19,599	0.75	17,348	03	SR10	
11-02-2009	EDN150FA	74418	J1	A	SPEC ED TEACHER	1.00	48,008	1.00	48,008	05	T03	
11-02-2009	EDN150FA	74542	J1	A	SPEC ED TEACHER	1.00	32,713	1.00	44,452	05	T02	
11-02-2009	EDN150FA	800152	T1	A	EDUC ASST III	0.75	19,599	0.75	18,773	03	SR12	
11-02-2009	EDN150FA	74843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,452	1.00	44,452	05	T02	
11-02-2009	EDN150NB	58189	T1	N	EDUC ASST III	1.00	25,030	1.00	25,030	03	SR12	
11-02-2009	EDN150SA	801329	J1	A	EDUCATIONAL INTERPRETER II	1.00	38,388	1.00	32,424	03	SR14	
11-02-2009	EDN150YG	59573	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	45,576	1.00	42,132	13	SR20	
11-02-2009	EDN150YG	800885	J1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12	
11-02-2009	EDN300KD	100034	J1	A	EXECUTIVE SECT TO THE SUPT	1.00	76,944	1.00	68,388	63	SR26	
11-03-2009	EDN150FA	68071	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	48,008	1.00	48,008	05	T03	
11-03-2009	EDN150SA	56362	J1	A	SPEECH PATHOLOGIST II	1.00	60,315	1.00	38,988	13	SR18	
11-04-2009	EDN150YC	58364	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	45,576	1.00	47,412	13	SR22	
11-04-2009	EDN150YC	58635	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	55,500	1.00	42,132	13	SR20	
11-04-2009	EDN150YC	58747	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	47,412	1.00	47,412	13	SR22	
11-05-2009	EDN100DB	79552	T1	N	SECONDARY TEACHER	1.00	45,785	1.00	45,785	05	T02	
11-05-2009	EDN150FA	57067	J1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12	
11-05-2009	EDN150FA	60391	J1	A	SPEC ED TEACHER	1.00	32,713	1.00	32,713	05	T02	
11-09-2009	EDN150FA	58069	J1	A	EDUC ASST I	0.75	22,026	0.75	16,043	03	SR08	
11-09-2009	EDN150FA	801408	T1	A	EDUC ASST II	1.00	26,131	1.00	23,130	63	SR10	
11-09-2009	EDN150NB	801167	T1	N	EDUC ASST III	1.00	25,030	1.00	25,030	03	SR12	
11-09-2009	EDN150YC	58297	J1	A	CLINICAL PSYCHOLOGIST V	1.00	68,160	1.00	51,312	73	SR24	
11-10-2009	EDN100DB	79147	T1	N	DIST OFF TCHR	0.50	33,180	0.50	33,180	45	T07	
11-10-2009	EDN150FA	57094	T1	A	EDUC ASST III	1.00	28,209	1.00	25,030	03	SR12	
11-13-2009	EDN150YC	59801	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	45,576	1.00	42,132	73	SR20	
11-16-2009	EDN150FA	57242	T1	A	EDUC ASST II	0.75	20,366	0.75	17,348	03	SR10	
11-16-2009	EDN150FA	65443	T1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02	
11-16-2009	EDN150FA	66399	J1	A	SPEC ED TEACHER	1.00	32,713	1.00	43,157	05	T02	
11-16-2009	EDN150FA	74077	J1	A	SPEC ED TEACHER	1.00	49,448	1.00	48,008	05	T03	
11-16-2009	EDN150FA	74101	J1	A	SPEC ED TEACHER	1.00	45,785	1.00	49,448	05	T03	



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<u>New Hire</u> <u>Effective</u> <u>Date:</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
11-16-2009	EDN150FA	800084	T1	A	EDUC ASST III	1.00	26,131	1.00	25,030	03	SR12
11-16-2009	EDN150FA	800121	J1	A	EDUC ASST III	0.75	20,366	0.75	18,773	03	SR12
11-16-2009	EDN150FA	74843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	44,452	1.00	44,452	05	T02
11-16-2009	EDN150YC	58482	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	55,500	1.00	42,132	13	SR20
11-16-2009	EDN150YC	58540	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	51,312	1.00	47,412	13	SR22
11-16-2009	EDN300KD	100026	J1	A	PRIVATE SECRETARY II	1.00	46,176	1.00	60,744	63	SR22
11-16-2009	EDN400OC	801082	T1	W	PROPERTY MGR V	1.00	51,312	0.75	38,484	13	SR24
11-18-2009	EDN150FA	67383	J1	A	SPEC ED TEACHER	1.00	52,460	1.00	46,609	05	T03
11-23-2009	EDN150FA	34905	J1	A	EDUC ASST III	1.00	35,705	1.00	25,030	03	SR12
11-23-2009	EDN150FA	56773	T1	A	EDUC ASST III	1.00	28,209	1.00	25,030	03	SR12
11-23-2009	EDN150FA	57296	J1	A	EDUC ASST II	1.00	30,506	1.00	23,130	03	SR10
11-23-2009	EDN150FA	61467	T1	A	SPEC ED TEACHER	1.00	49,448	1.00	49,448	05	T03
11-23-2009	EDN150FA	62408	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	43,157	1.00	43,157	05	T02
11-23-2009	EDN150FA	63411	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	49,448	1.00	49,448	05	T03
11-23-2009	EDN150YK	29330	J1	A	SCHOOL HEALTH AIDE	1.00	22,063	1.00	18,078	03	SR09
11-24-2009	EDN150FA	72796	J1	A	SPEC ED TEACHER	1.00	43,157	1.00	43,157	05	T02
11-25-2009	EDN150YC	800567	T1	A	SCHOOL PSYCHOLOGIST	1.00	60,756	1.00	51,312	13	SR24
11-30-2009	EDN150FA	76021	J1	A	SPEC ED TEACHER	1.00	33,694	1.00	48,008	05	T03
11-30-2009	EDN150YG	800478	J1	A	EDUC ASST II	1.00	26,131	1.00	23,130	03	SR10
11-30-2009	EDN300UA	66812	J1	A	ASST SUPT, INFO/TECH SVCS	1.00	115,000	1.00	115,000	96	E00

Department of Education  
Reduction in Force (RIF) Actions

Table 13

<u>RIF</u> <u>Code</u>	<u>Prog</u> <u>ID/Org</u>	<u>RIF Action</u>	<u>Position #</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>Current</u> <u>Comp</u> <u>Rate</u>	<u>Position</u> <u>Salary</u> <u>Decrease</u>	<u>Position</u> <u>Salary</u> <u>Increase</u>	<u>Comp</u> <u>Freq</u> <u>(Mo/Hr)</u>	<u>SR</u> <u>Level</u>	<u>BU</u>	<u>Perm/Temp</u>	<u>Placement</u> <u>Action</u>	<u>Reason</u>
NONE															

Department of Education  
Expenditures Exceeding Federal Fund Ceiling

Table 14

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
NOT APPLICABLE							

Department of Education  
Intradepartmental Transfers

Table 15

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
EDN 100	EDN 400	2,705,772	8/22/2008	A portion of the four percent legislative reduction on discretionary general funds to be taken in EDN 100 instead of EDN 400 as approved by the Board of Education. The transfers are to minimize the impact on school-level operations and to avoid increasing current fee schedules for School Year 2008-09.	N
EDN 100	EDN 300	3,142,645	6/4/2009	Transfer to partially cover hard-to-fill teacher bonuses and Classroom Teacher Computer Initiative (CTCI) computer leases	N*
EDN 100	EDN 200	47,334	6/29/2009	Transfer to cover projected payroll shortfall	N*
EDN 100	EDN 300	232,905	6/29/2009	Transfer to cover projected payroll shortfall	N*
EDN 100	EDN 200	51,376	6/30/2009	Transfer to cover projected payroll shortfall	N*
EDN 100	EDN 300	127,187	6/30/2009	Transfer to cover projected payroll shortfall	N*
EDN 150	EDN 400	3,586,158	8/22/2008	A portion of the four percent legislative reduction on discretionary general funds to be taken in EDN 150 instead of EDN 400 as approved by the Board of Education. The transfers are to minimize the impact on school-level operations and to avoid increasing current fee schedules for School Year 2008-09.	N
EDN 150	EDN 100	399,999	1/2/2009	Transfer to consolidate appropriations for Families for REAL under EDN 100.	N
EDN 150	EDN 400	13,000,000	4/13/2009	Transfer to assist with Student Transportation shortfall.	N*
EDN 150	EDN 200	566,404	6/29/2009	Transfer to cover projected payroll shortfall	N*

Department of Education  
Intradepartmental Transfers

Table 15

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
EDN 150	EDN 400	19,962,635	6/30/2009	Used one time provision under ARRA to redirect EDN 150 maintenance of effort general funds towards general education costs. Funds transferred to cover shortfall in Student Transportation.	N
EDN 200	EDN 400	313,715	8/22/2008	A portion of the four percent legislative reduction on discretionary general funds to be taken in EDN 200 instead of EDN 400 as approved by the Board of Education. The transfers are to minimize the impact on school-level operations and to avoid increasing current fee schedules for School Year 2008-09.	N
EDN 200	EDN 300	4,839,561	6/4/2009	Transfer to partially cover Classroom Teacher Computer Initiative (CTCI) computer leases	N*
EDN 300	EDN 400	274,505	8/22/2008	A portion of the four percent legislative reduction on discretionary general funds to be taken in EDN 300 instead of EDN 400 as approved by the Board of Education. The transfers are to minimize the impact on school-level operations and to avoid increasing current fee schedules for School Year 2008-09.	N
EDN 400	EDN 100	35,000,000	6/16/2009	Transfer to cover projected payroll shortfall	N*
EDN 400	EDN 300	119,928	6/29/2009	Transfer to cover projected payroll shortfall	N*
EDN 500	EDN 300	201,649	6/29/2009	Transfer to cover projected payroll shortfall	N*
EDN100	EDN200	3,908,836	11/18/2009	Transfer of positions and operating funds for Indexed Complex Area Allocation (ICAA) under EDN200	Y

Department of Education  
Intradepartmental Transfers

Table 15

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
EDN300	EDN100	55,500	11/18/2009	Transfer of position and payroll funds to align to reorganization of the Office of Fiscal Services	Y
EDN150	EDN200	3,376,231	11/18/2009	Transfer of positions and operating funds for Indexed Complex Area Allocation (ICAA) under EDN200	Y
EDN300	EDN200	4,616,620	11/18/2009	Transfer of positions and operating funds for Indexed Complex Area Allocation (ICAA) under EDN200	Y
* Unable to predict at this point how much and from where funds will be available in FY 2009-10 to cover shortfalls					

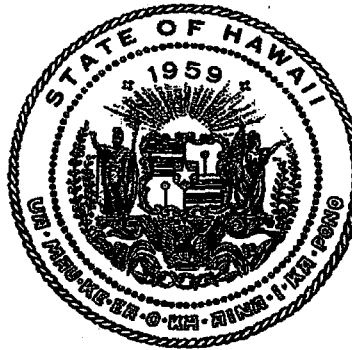
Department of Education  
CIP Summary

Table 16

<u>Priority</u>	<u>Project Title</u>	<u>\$\$\$\$</u>	<u>MOF</u>
Executive Budget has no new CIP requests for FY11			
There are no proposed lapses			

# Plan of Organization

Updated as of June 30, 2009

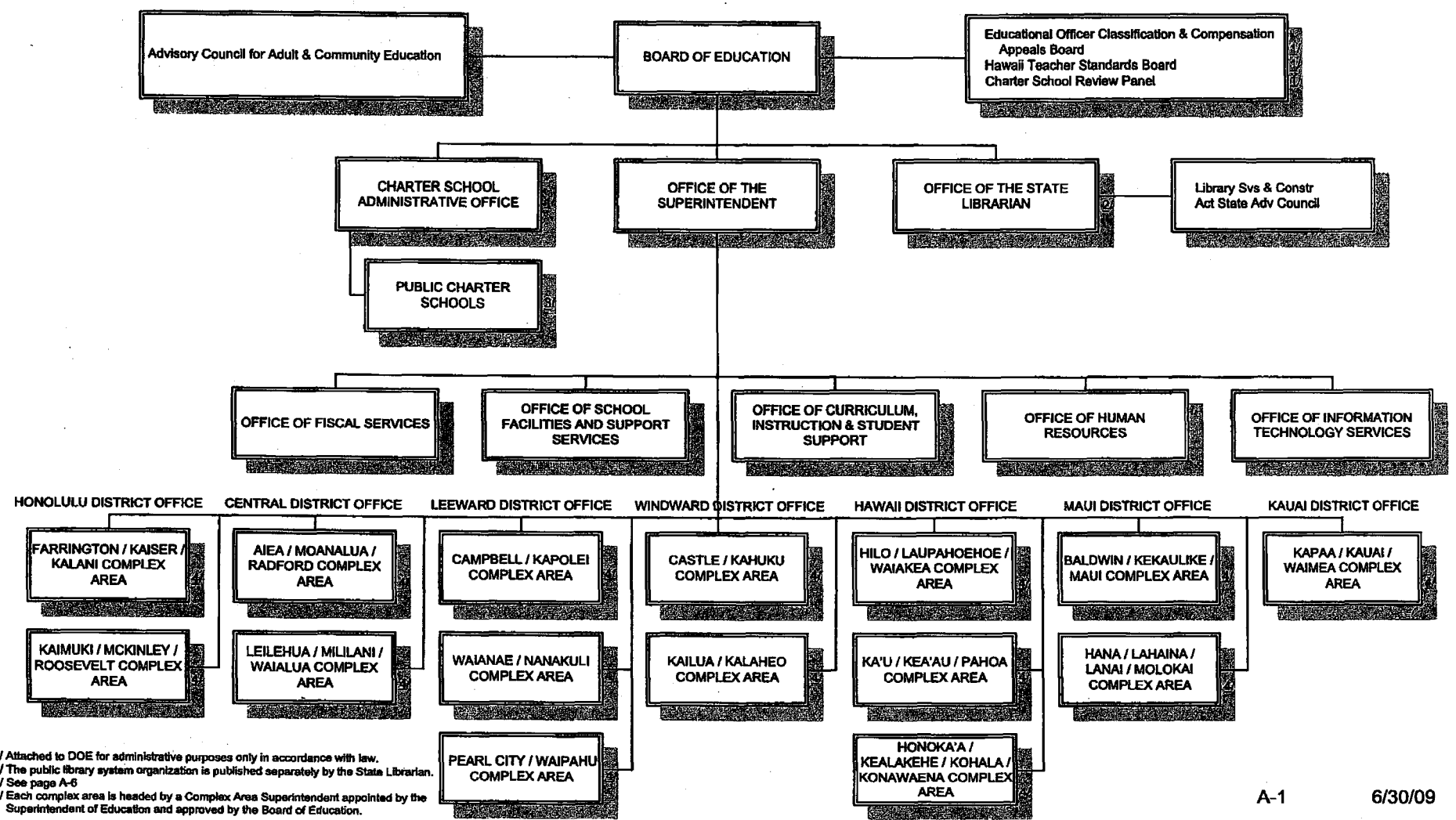


Department of Education  
State of Hawaii

Office of Human Resources/Management Support Services Section ~ Department of Education ~ State of Hawaii ~ Revised June 30, 2009

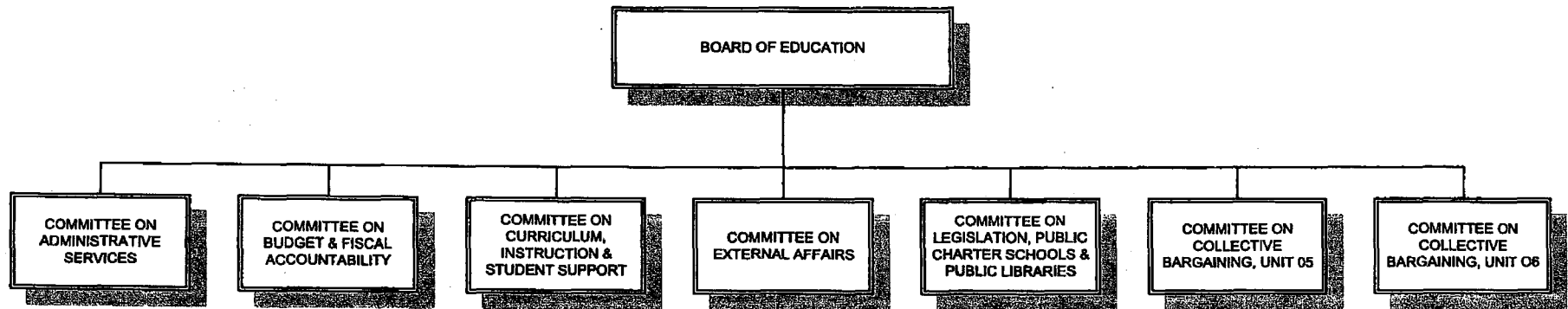


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
ORGANIZATION CHART

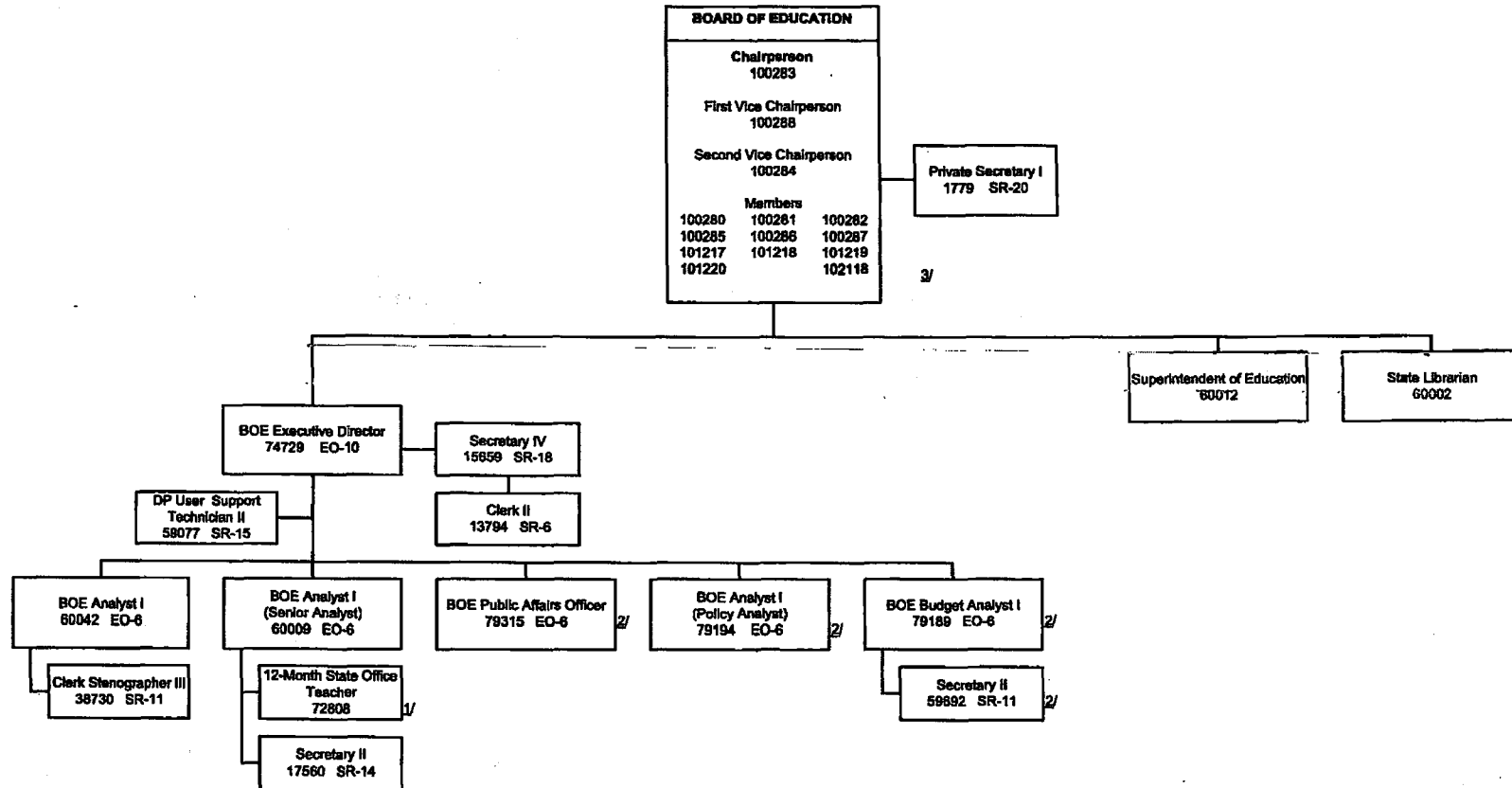


1/ Attached to DOE for administrative purposes only in accordance with law.  
 2/ The public library system organization is published separately by the State Librarian.  
 3/ See page A-6  
 4/ Each complex area is headed by a Complex Area Superintendent appointed by the Superintendent of Education and approved by the Board of Education.

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
BOARD OF EDUCATION  
ORGANIZATION CHART

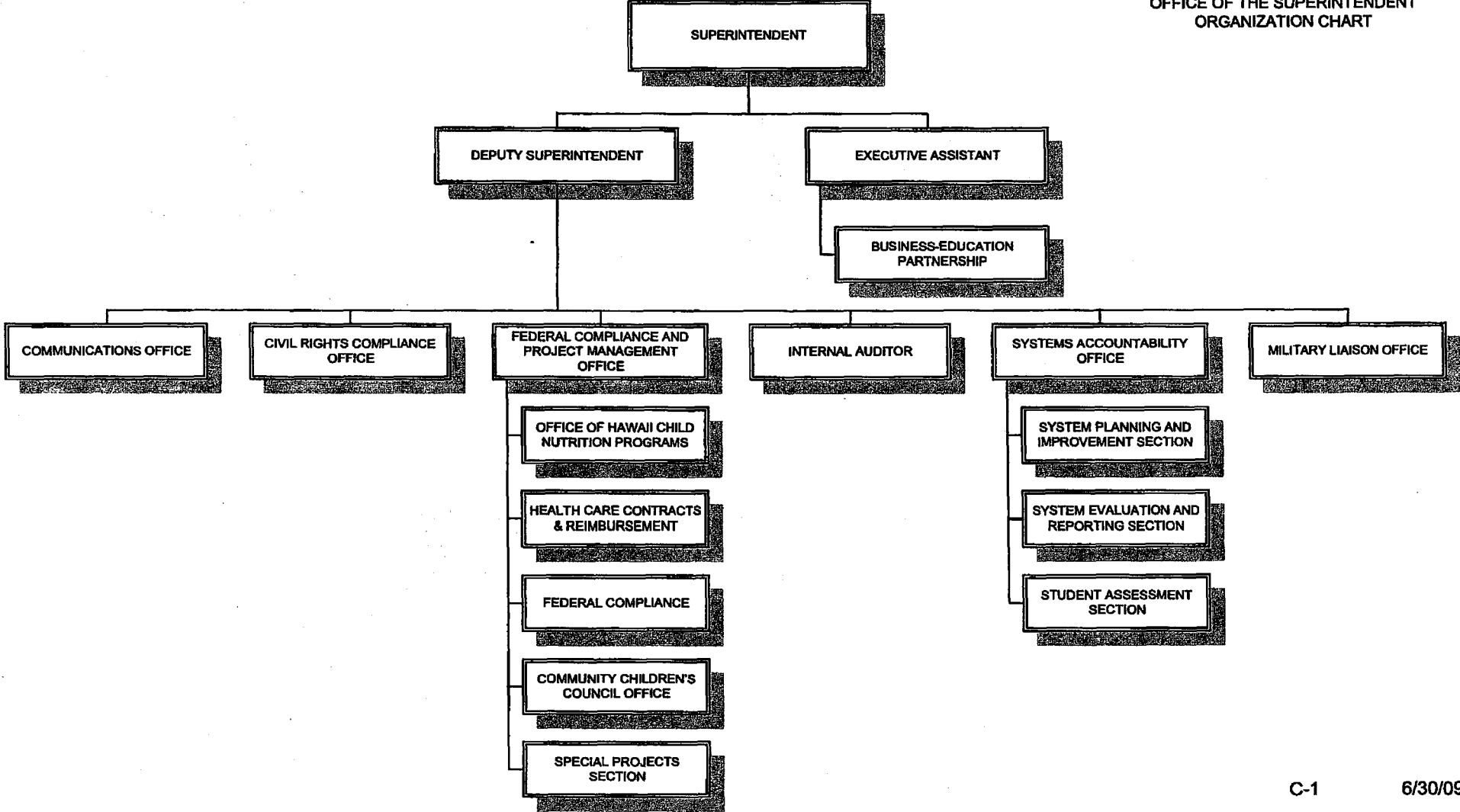


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
BOARD OF EDUCATION  
POSITION ORGANIZATION CHART

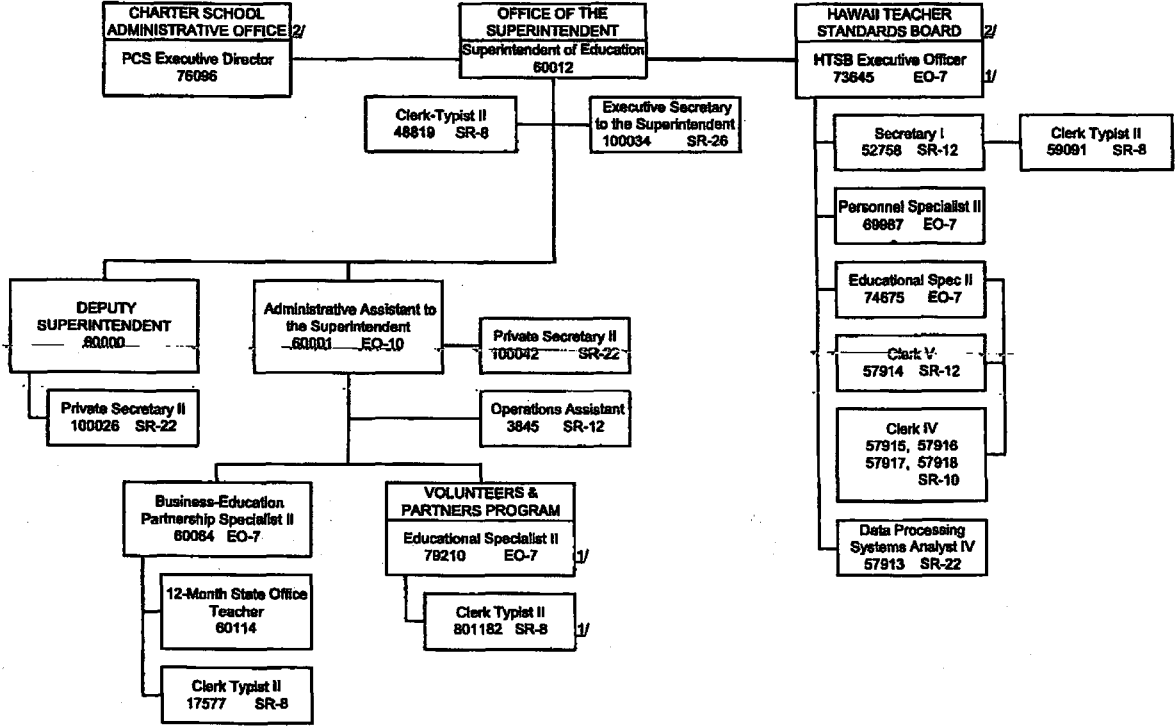


1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Non-voting student member selected by Hawaii State Student Council per Art. X, Sec. 2, as amended 1988, Hawaii Constitution

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE SUPERINTENDENT  
ORGANIZATION CHART

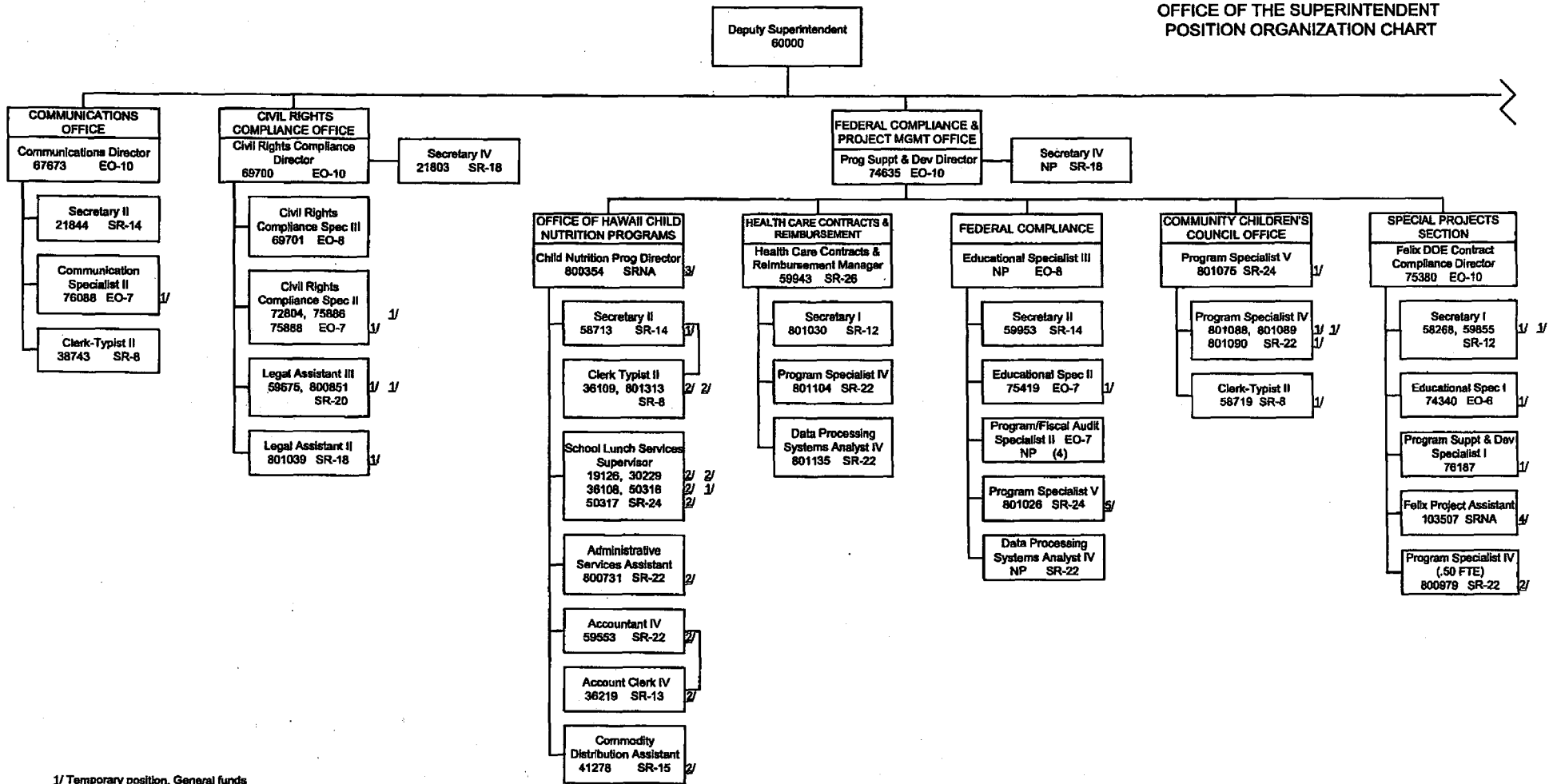


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE SUPERINTENDENT  
 POSITION ORGANIZATION CHART



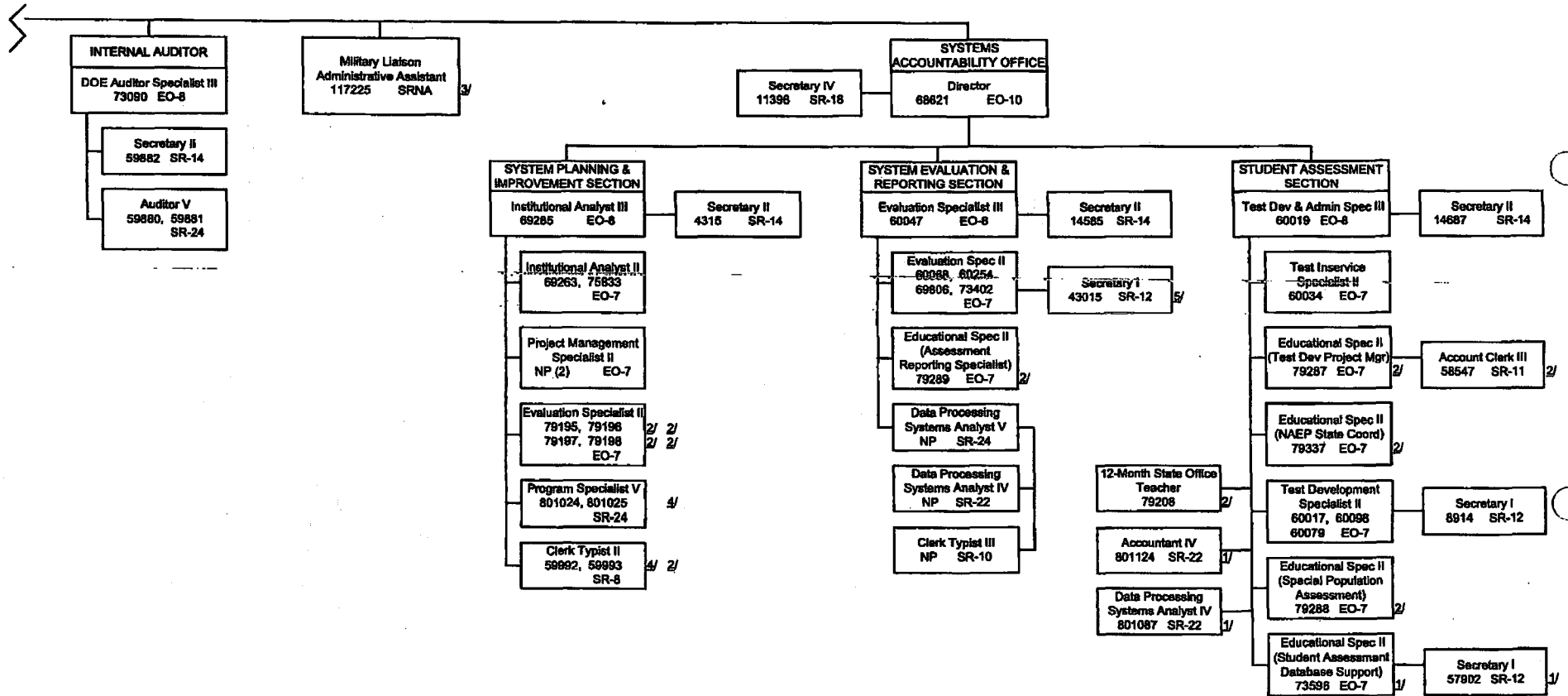
1/ Temporary position, Federal funds  
 2/ Attached to the DOE for administrative purposes only

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE SUPERINTENDENT  
POSITION ORGANIZATION CHART



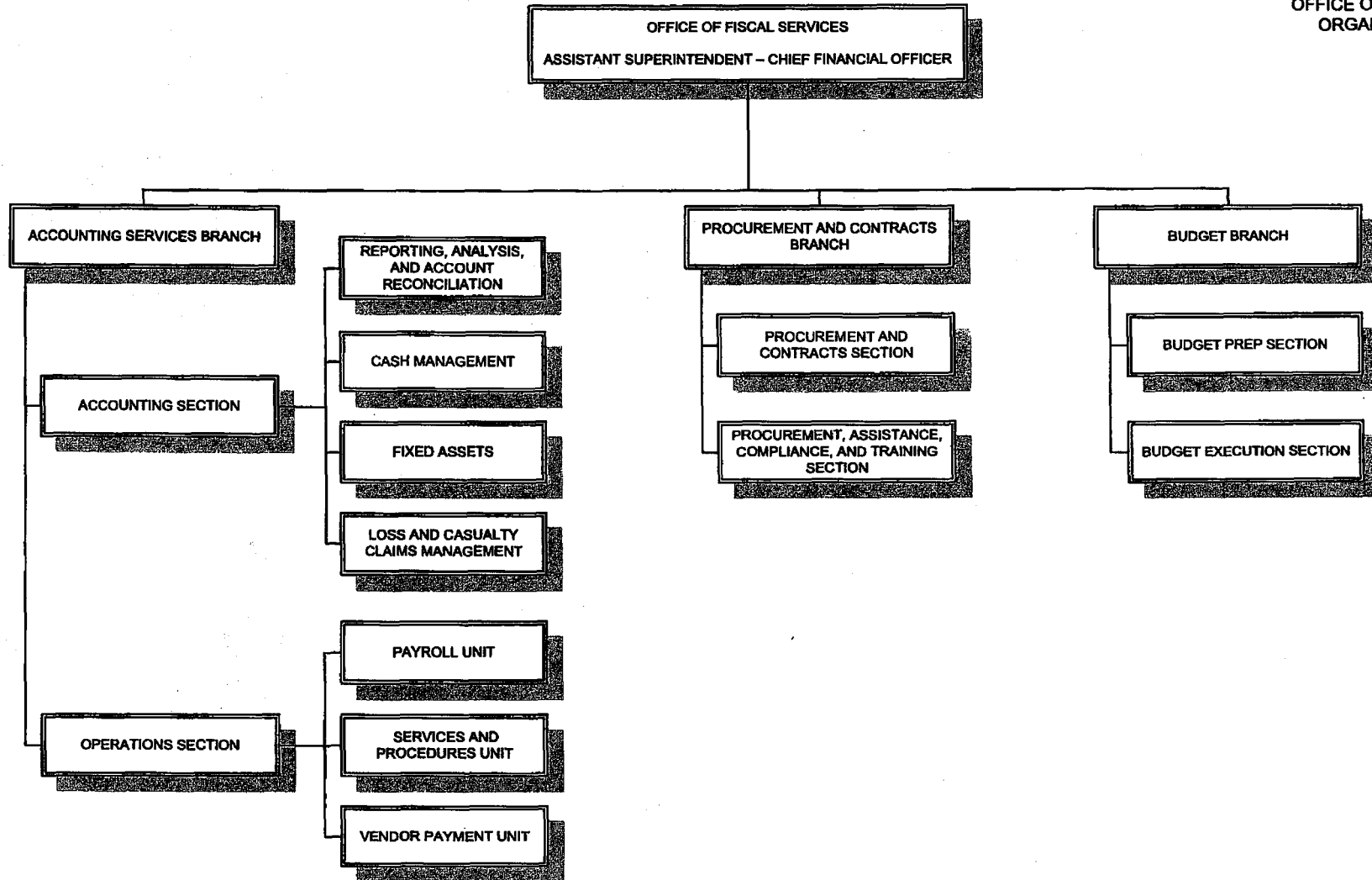
1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Temporary Exempt position, General funds  
4/ Temporary Exempt position, Federal funds  
5/ Temporary position, Revolving funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE SUPERINTENDENT  
POSITION ORGANIZATION CHART



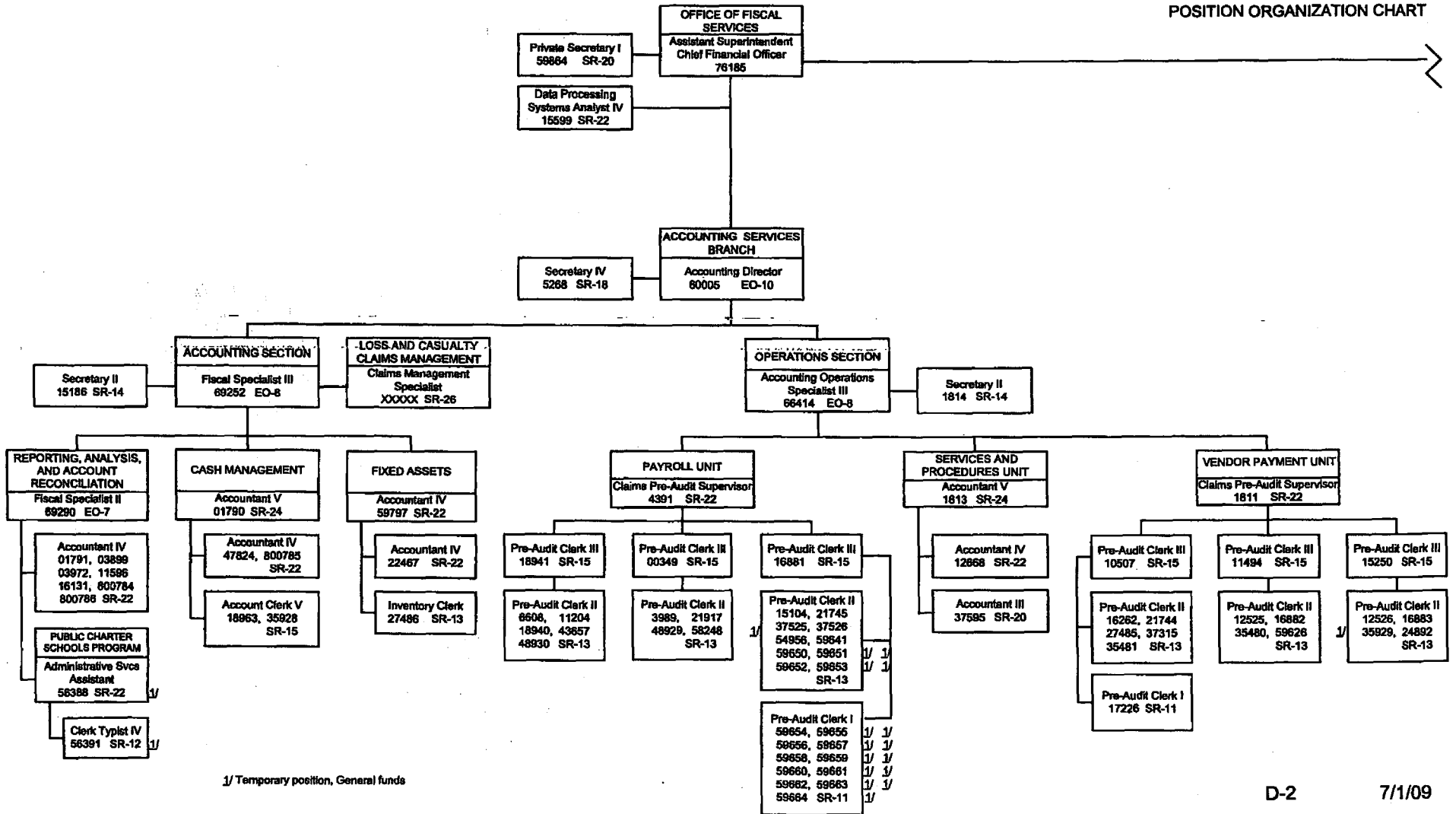
1/ Temporary position, General funds  
 2/ Temporary position, Federal funds  
 3/ Temporary Exempt position, Federal funds  
 4/ Temporary position, Revolving funds  
 5/ Secretary I, position no. 43015 receives technical supervision from Evaluation Specialist II, position no. 60068

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF FISCAL SERVICES  
ORGANIZATION CHART

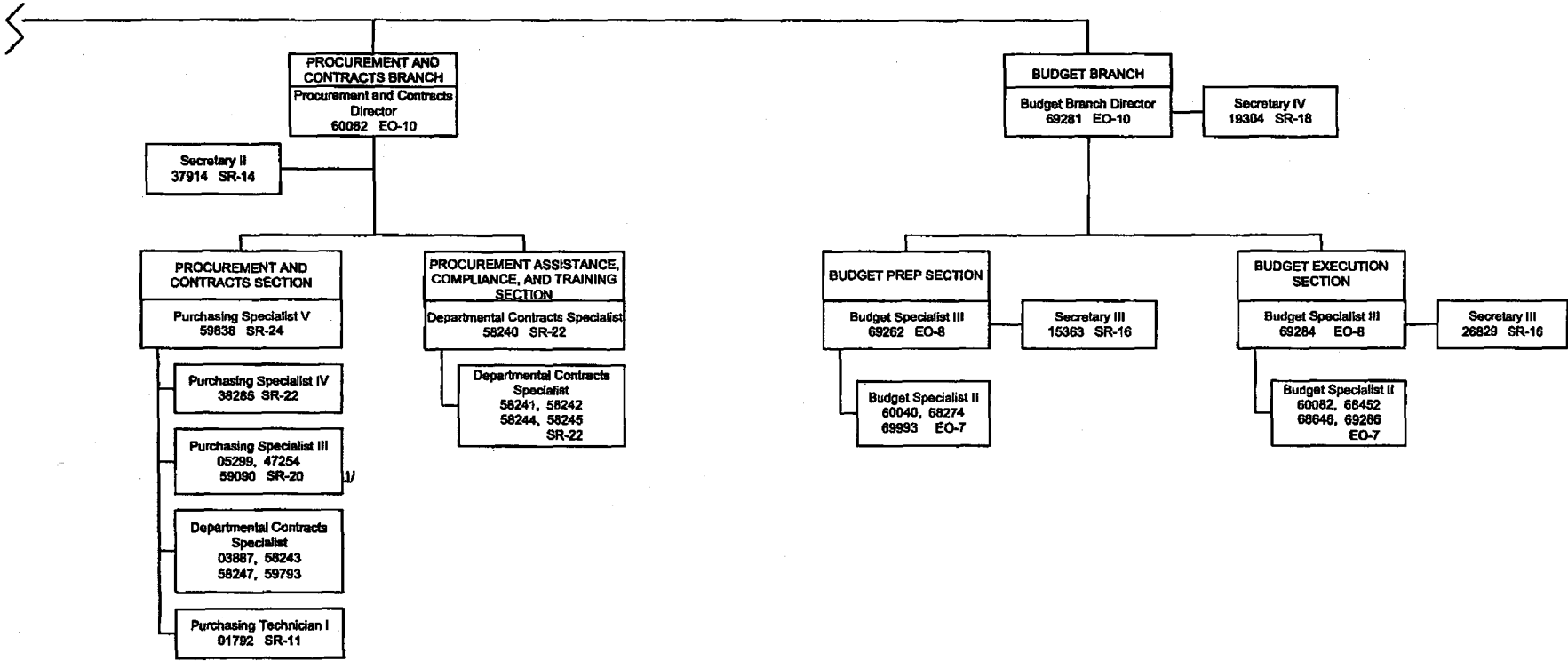




STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF FISCAL SERVICES  
POSITION ORGANIZATION CHART



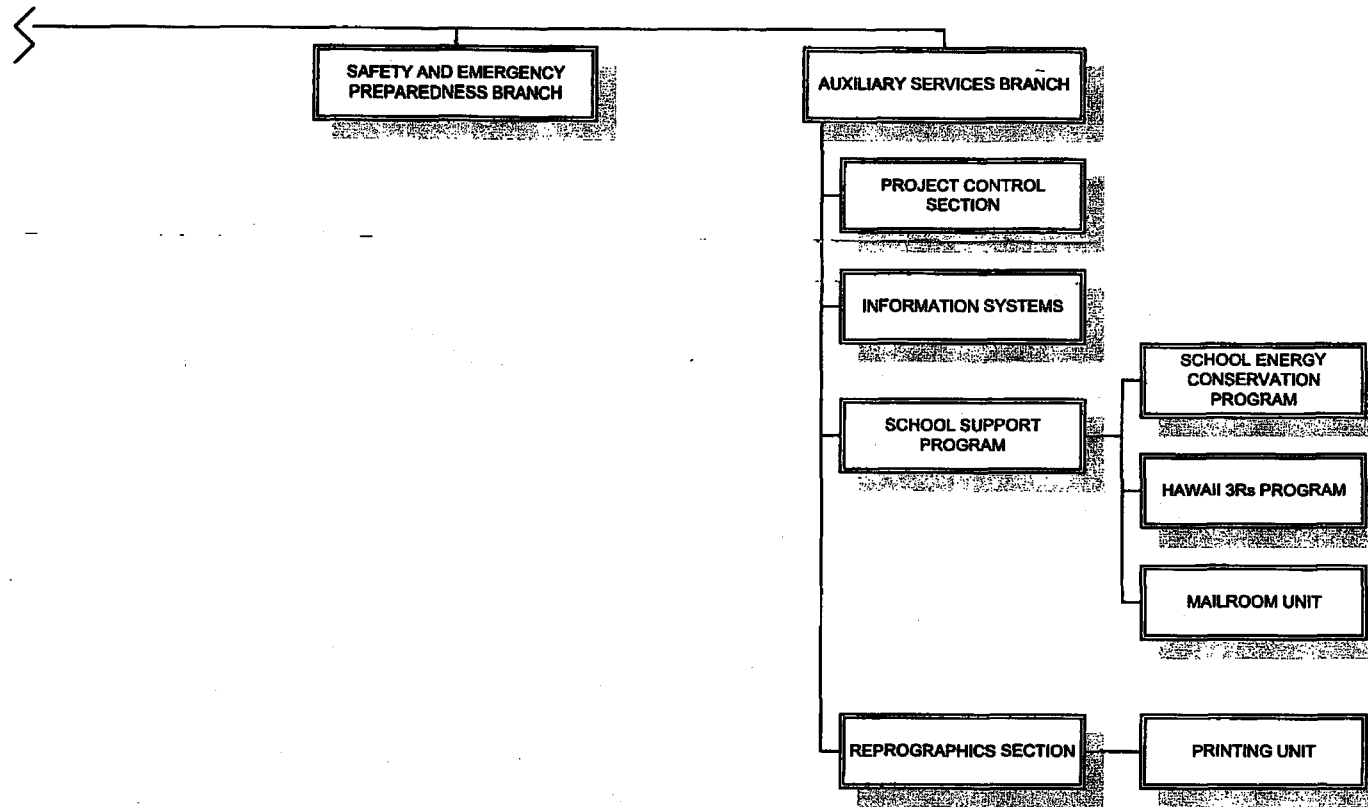
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF FISCAL SERVICES  
 POSITION ORGANIZATION CHART



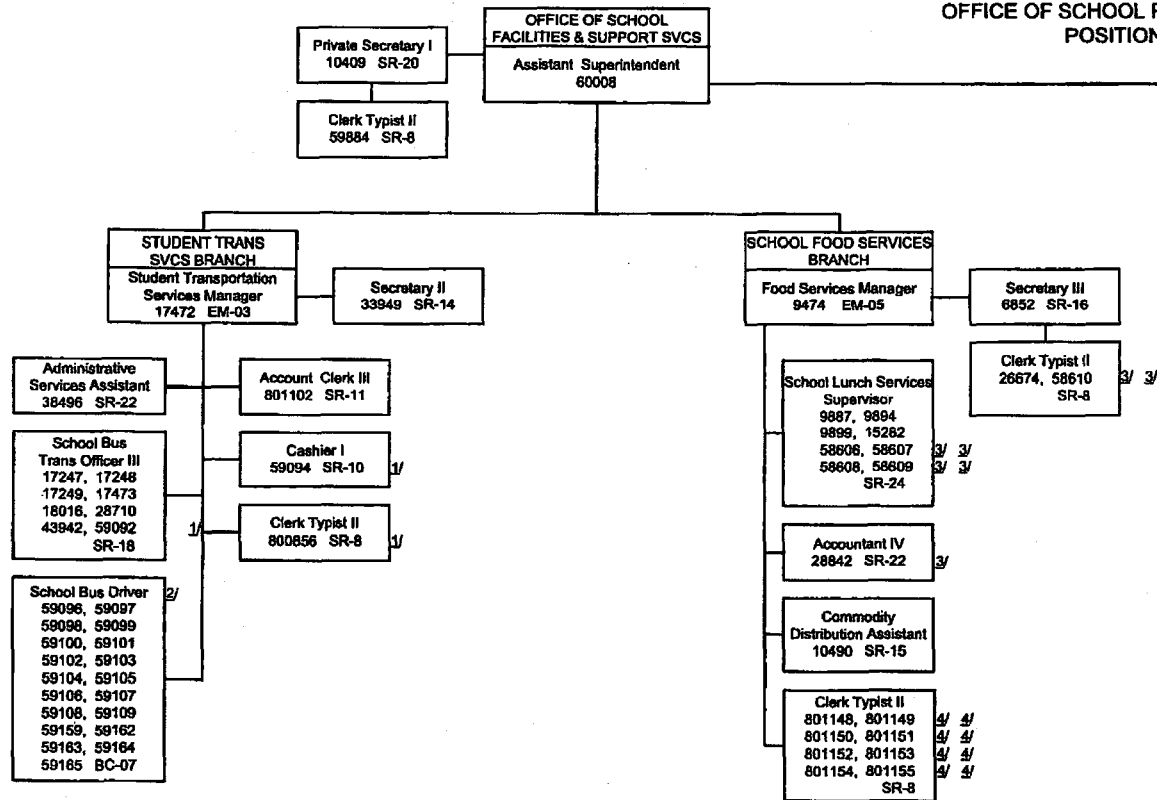
1/ On loan from Food Services; funded by Food Services



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
ORGANIZATION CHART

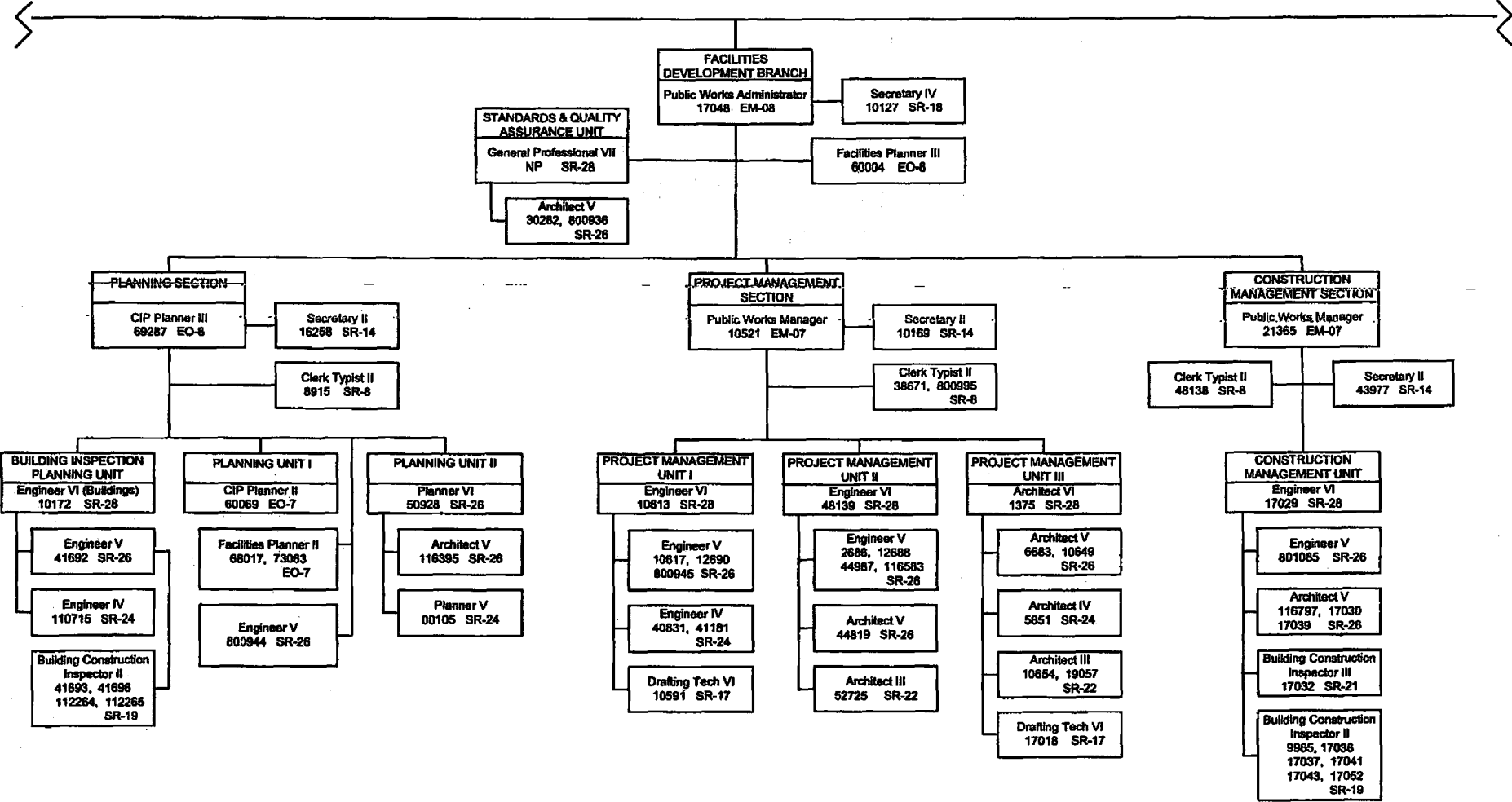


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 POSITION ORGANIZATION CHART

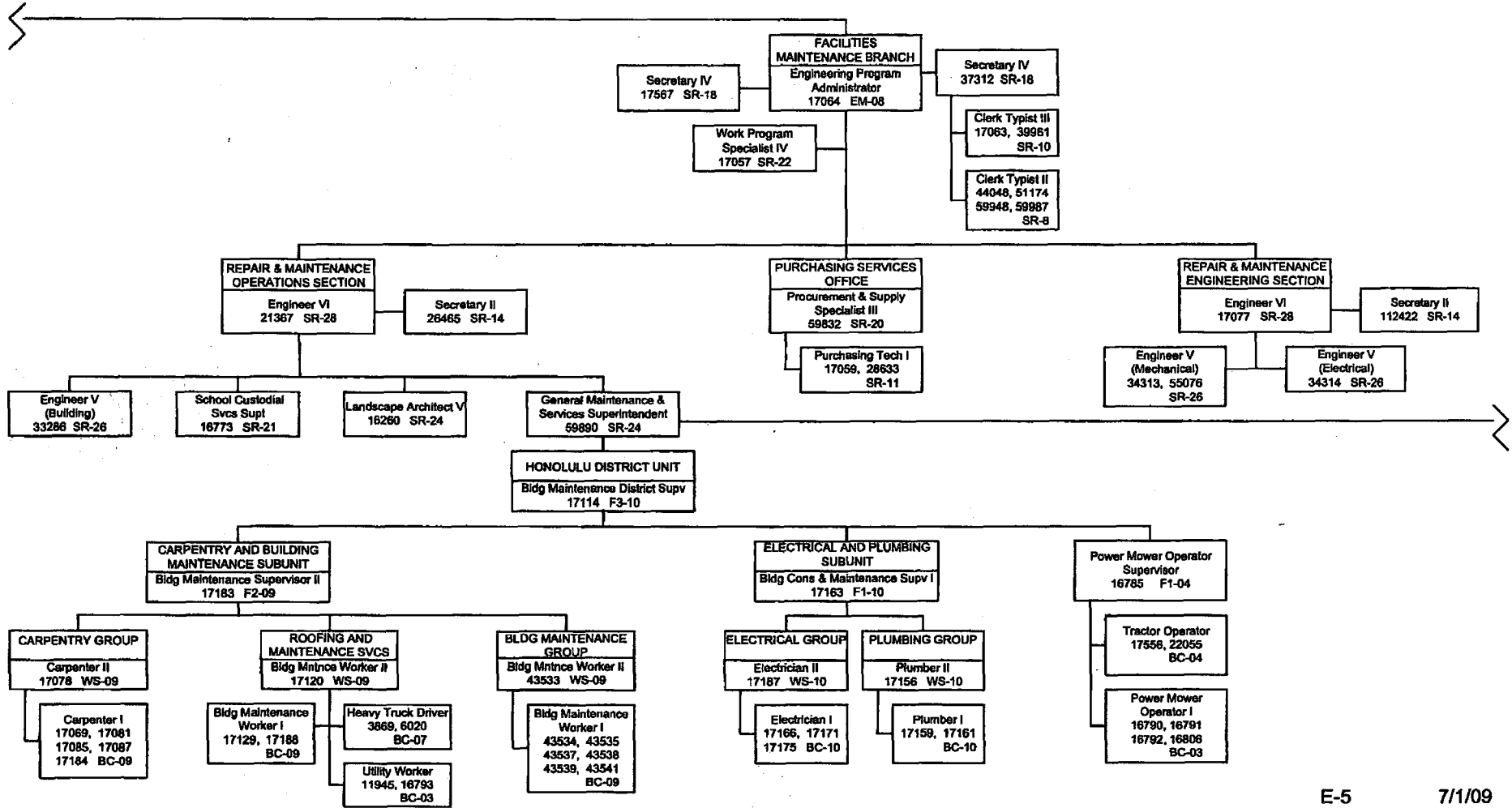


1/ Temporary position, Revolving funds  
 2/ All School Bus Driver positions are .50 FTE positions  
 3/ Permanent position, Special funds  
 4/ Temporary position, Federal funds

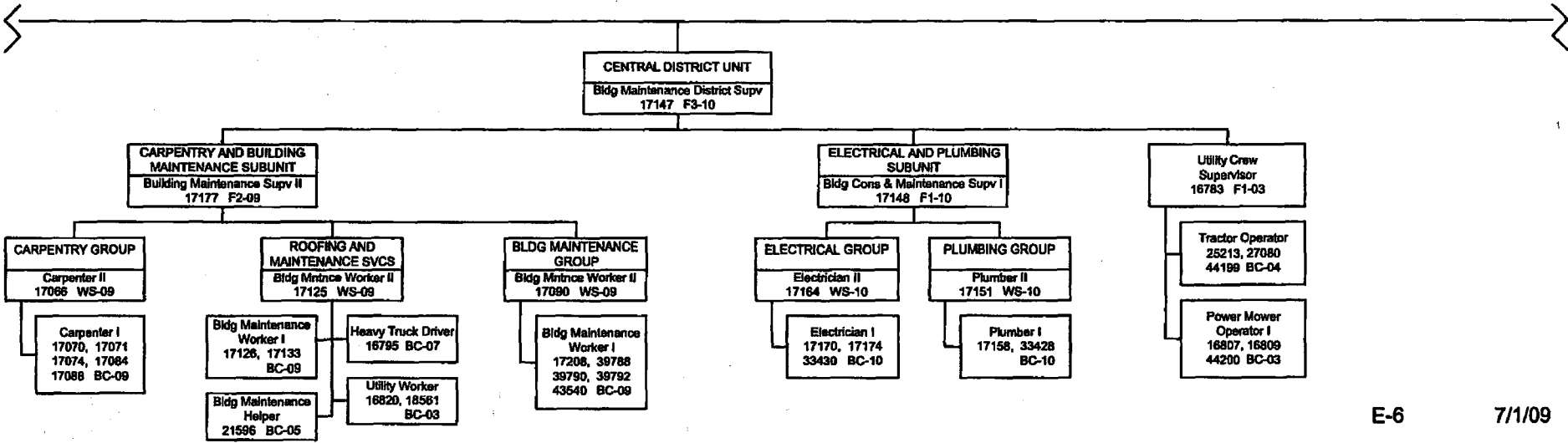
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
POSITION ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
POSITION ORGANIZATION CHART

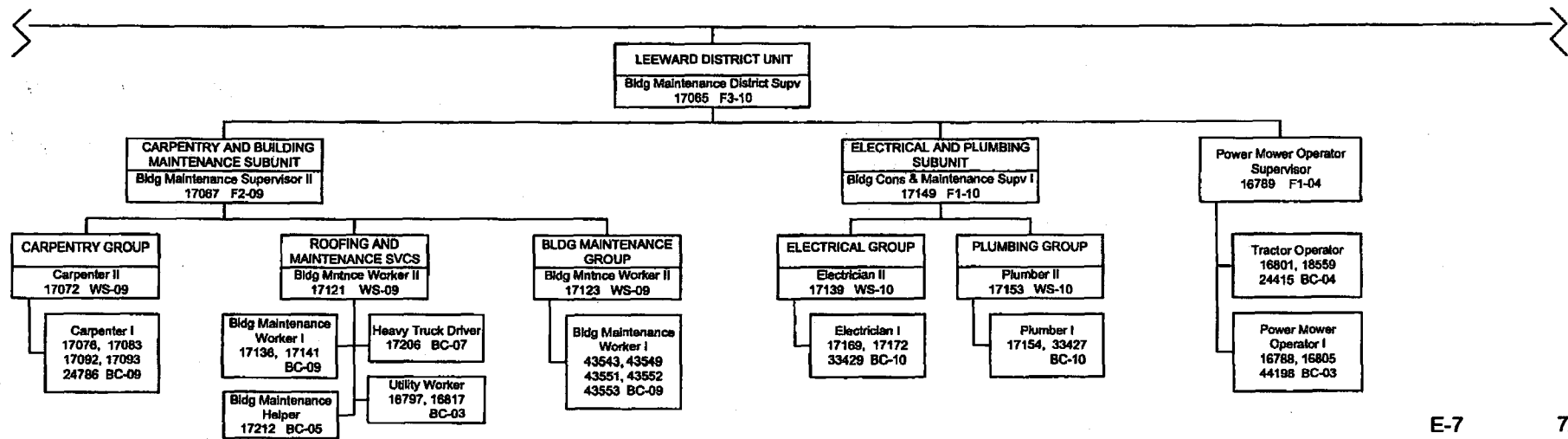


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 POSITION ORGANIZATION CHART

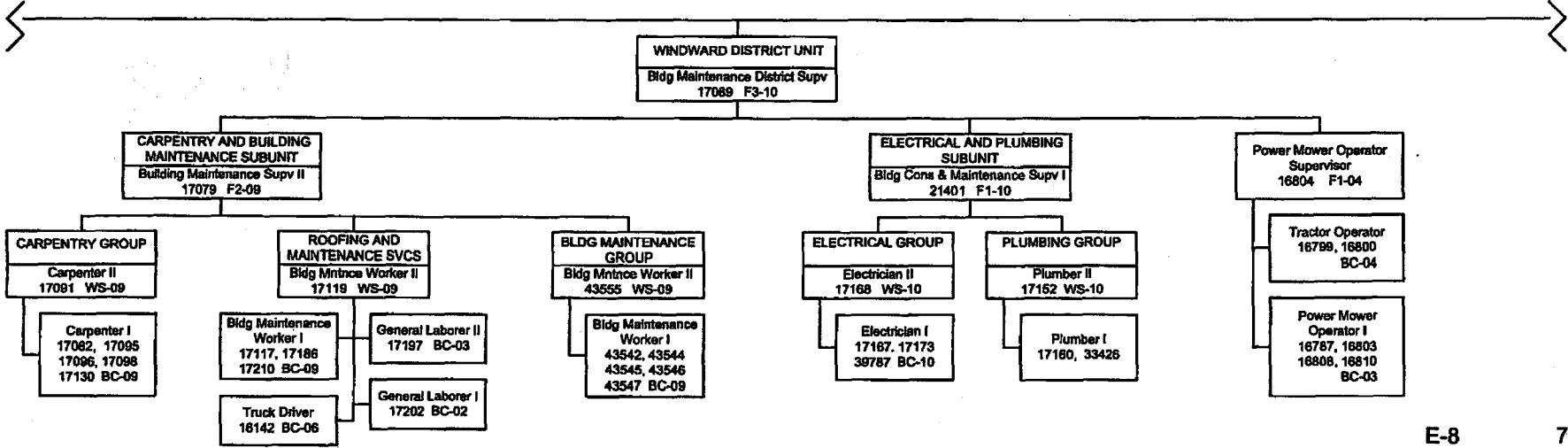




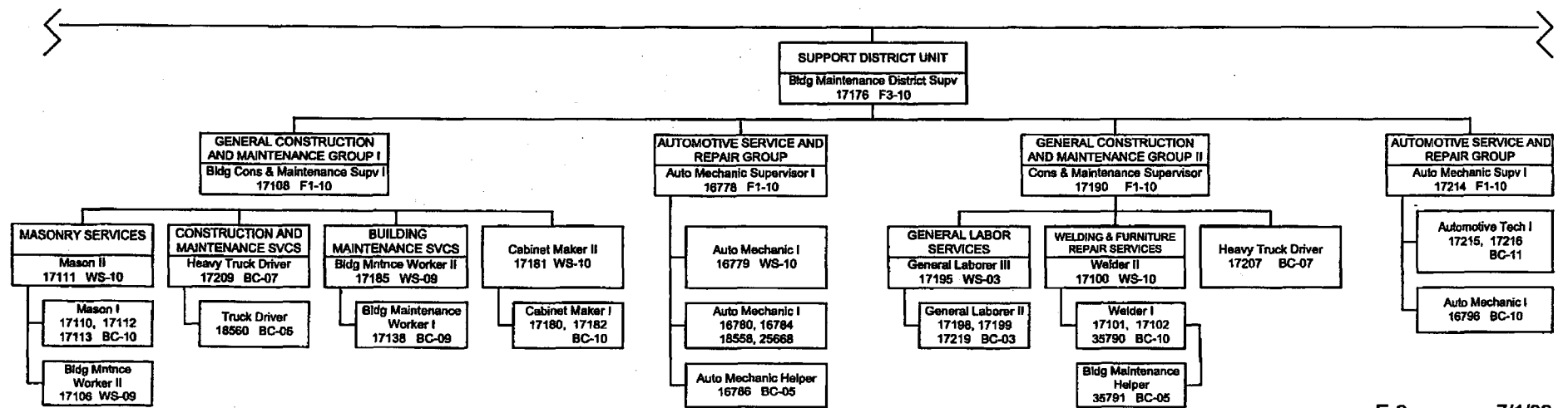
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 POSITION ORGANIZATION CHART



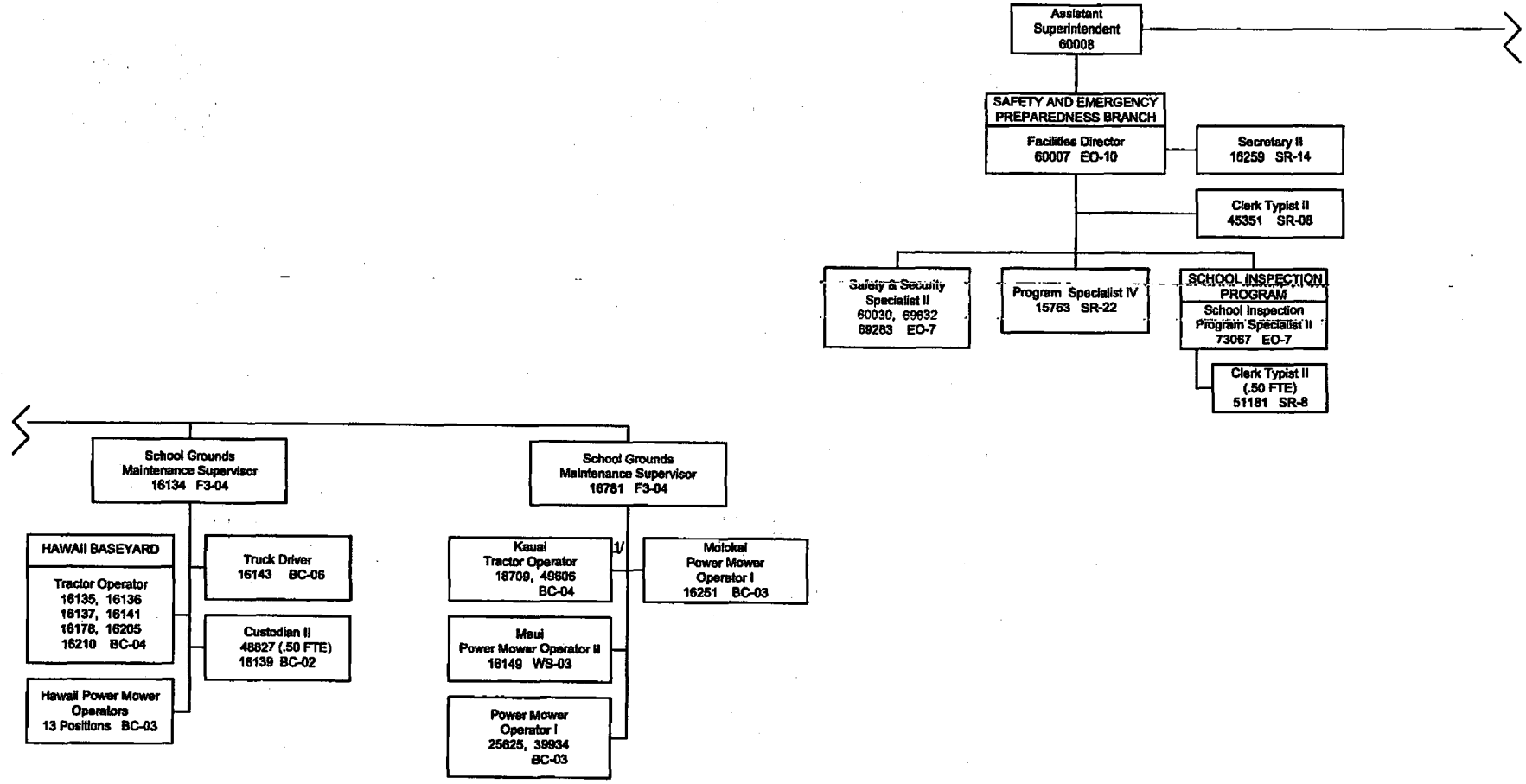
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
POSITION ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 POSITION ORGANIZATION CHART

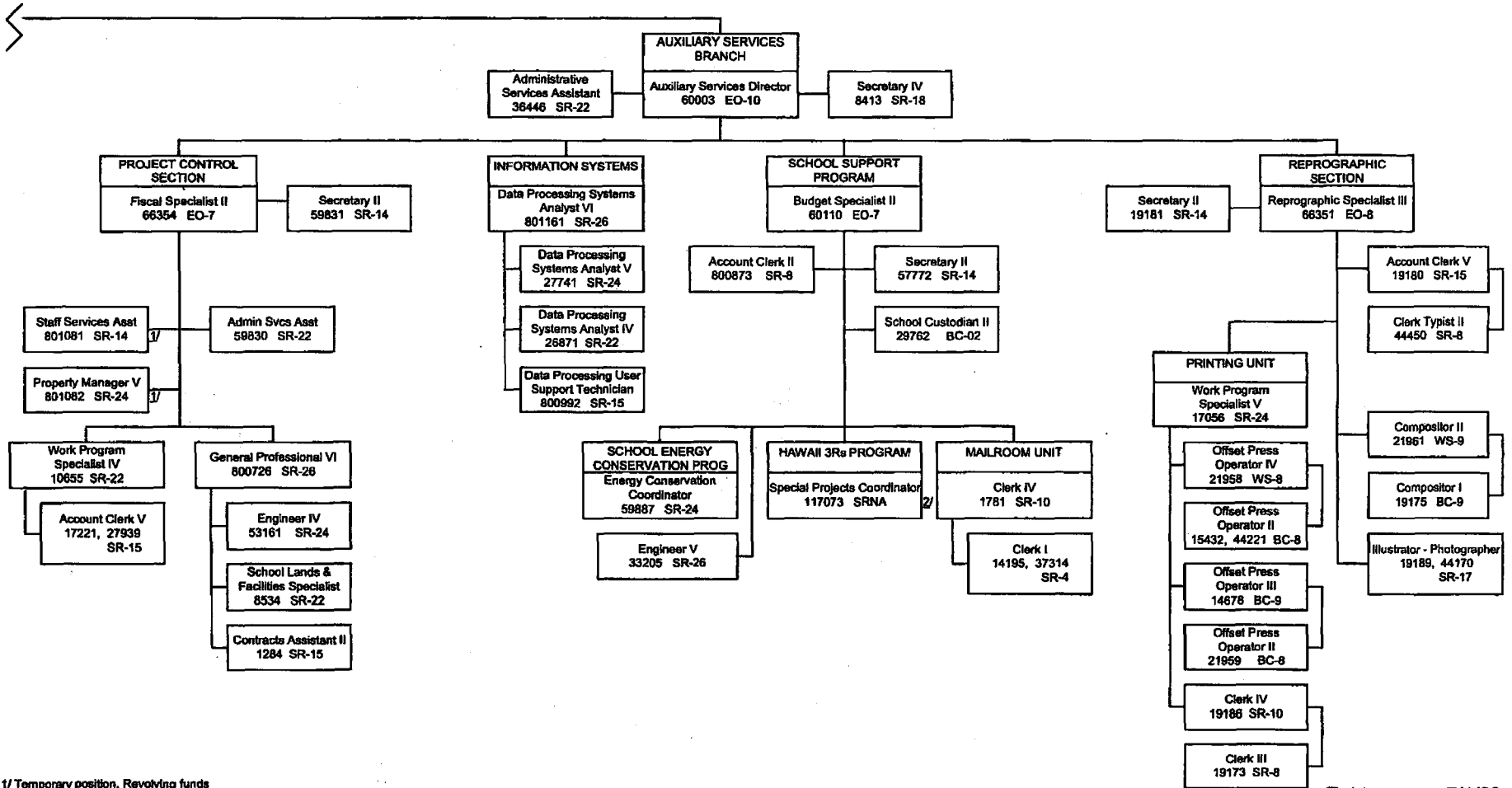


**STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
POSITION ORGANIZATION CHART**



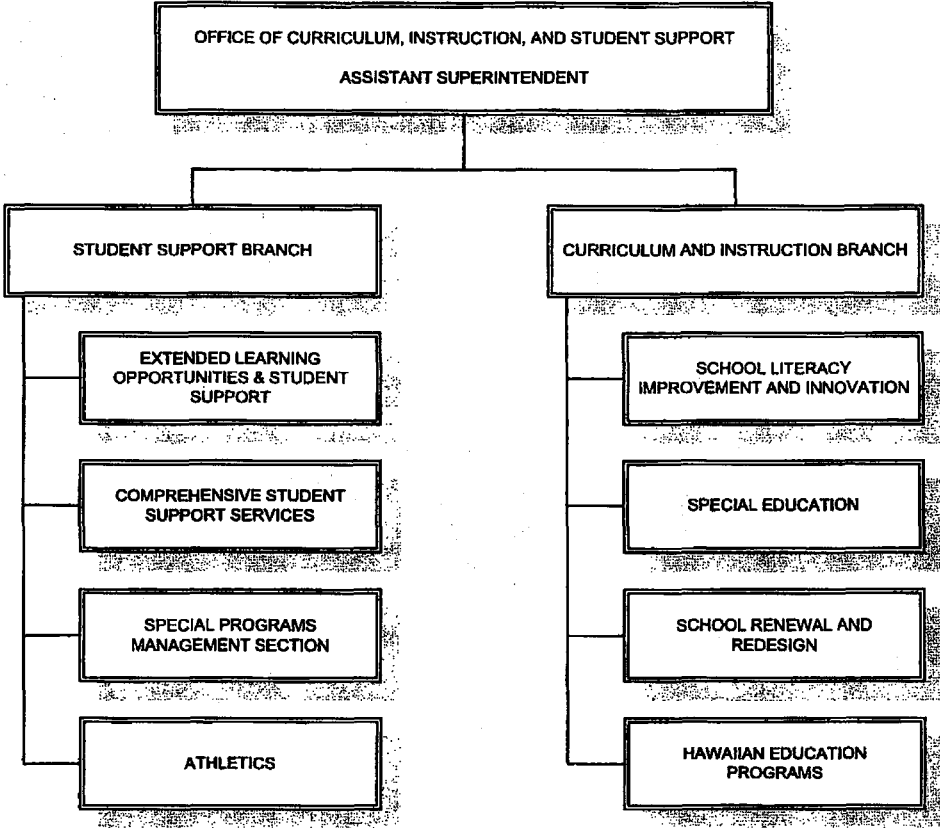
1/ Positions receive administrative supervision by Business Management Officer I -- 800812 (Kapaa/Kauai/Waimea Complex Area)

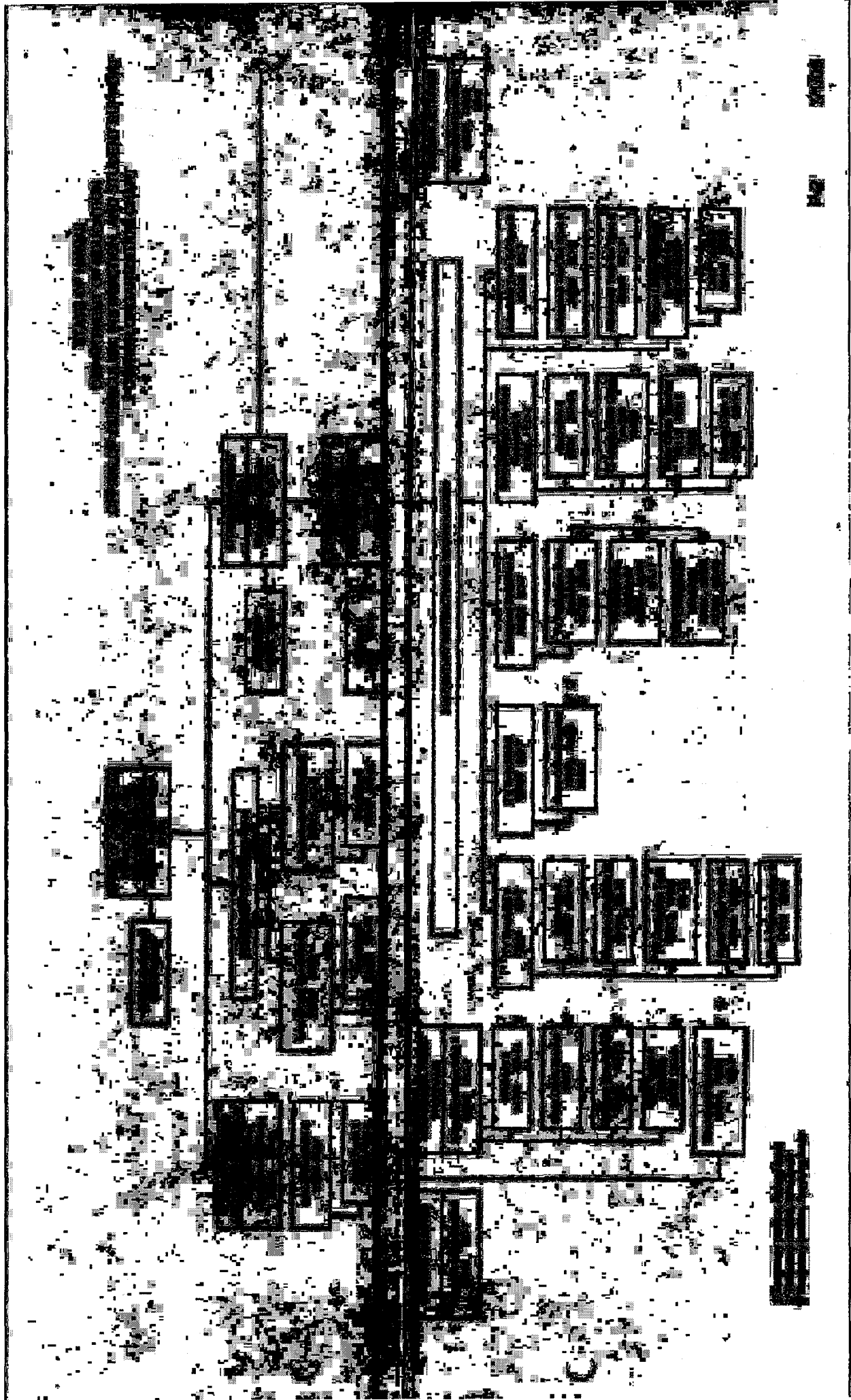
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
POSITION ORGANIZATION CHART



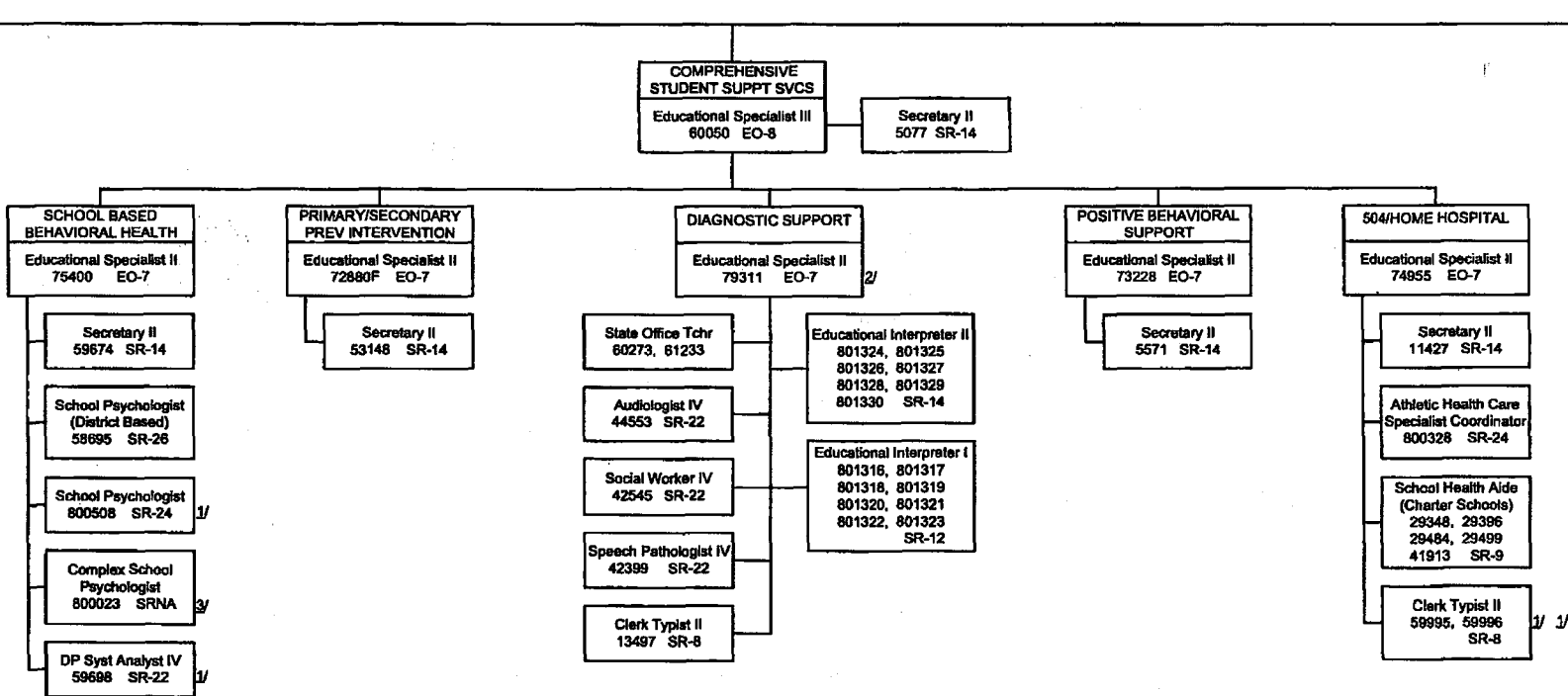
1/ Temporary position, Revolving funds  
2/ Temporary Exempt position, General funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
ORGANIZATION CHART





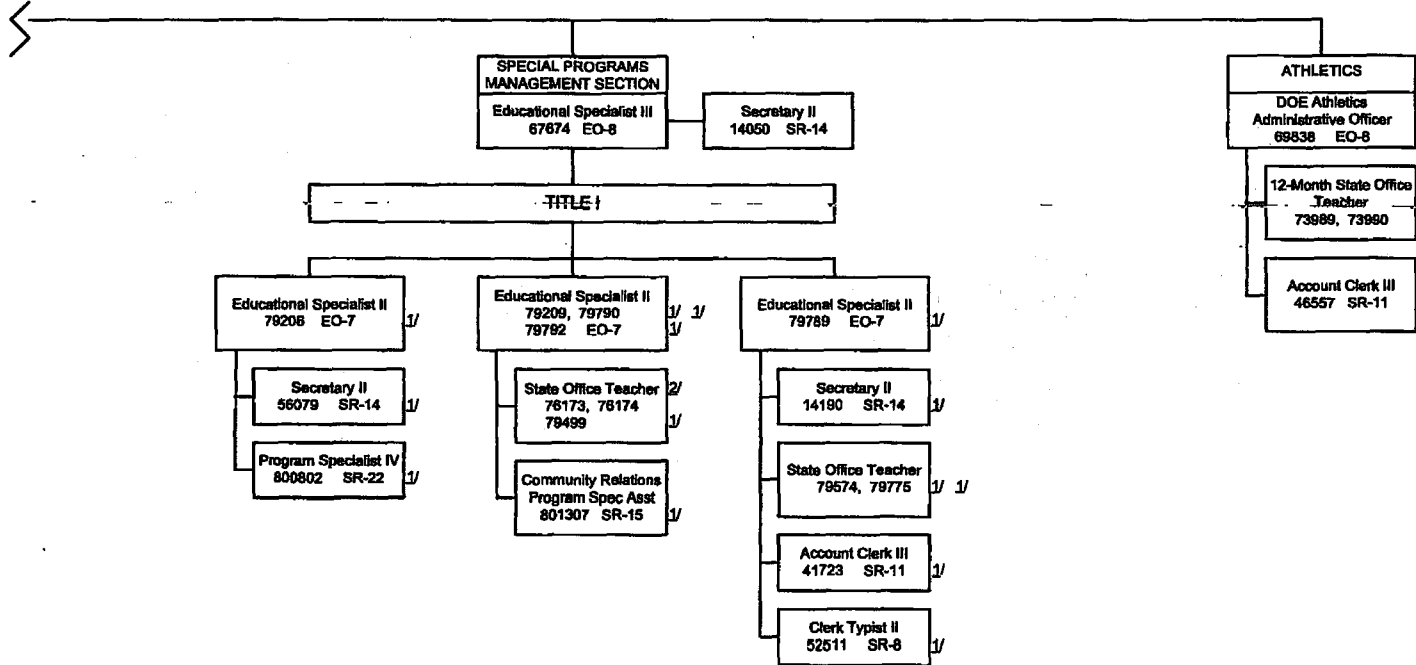
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
POSITION ORGANIZATION CHART



1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Temporary Exempt position, General funds

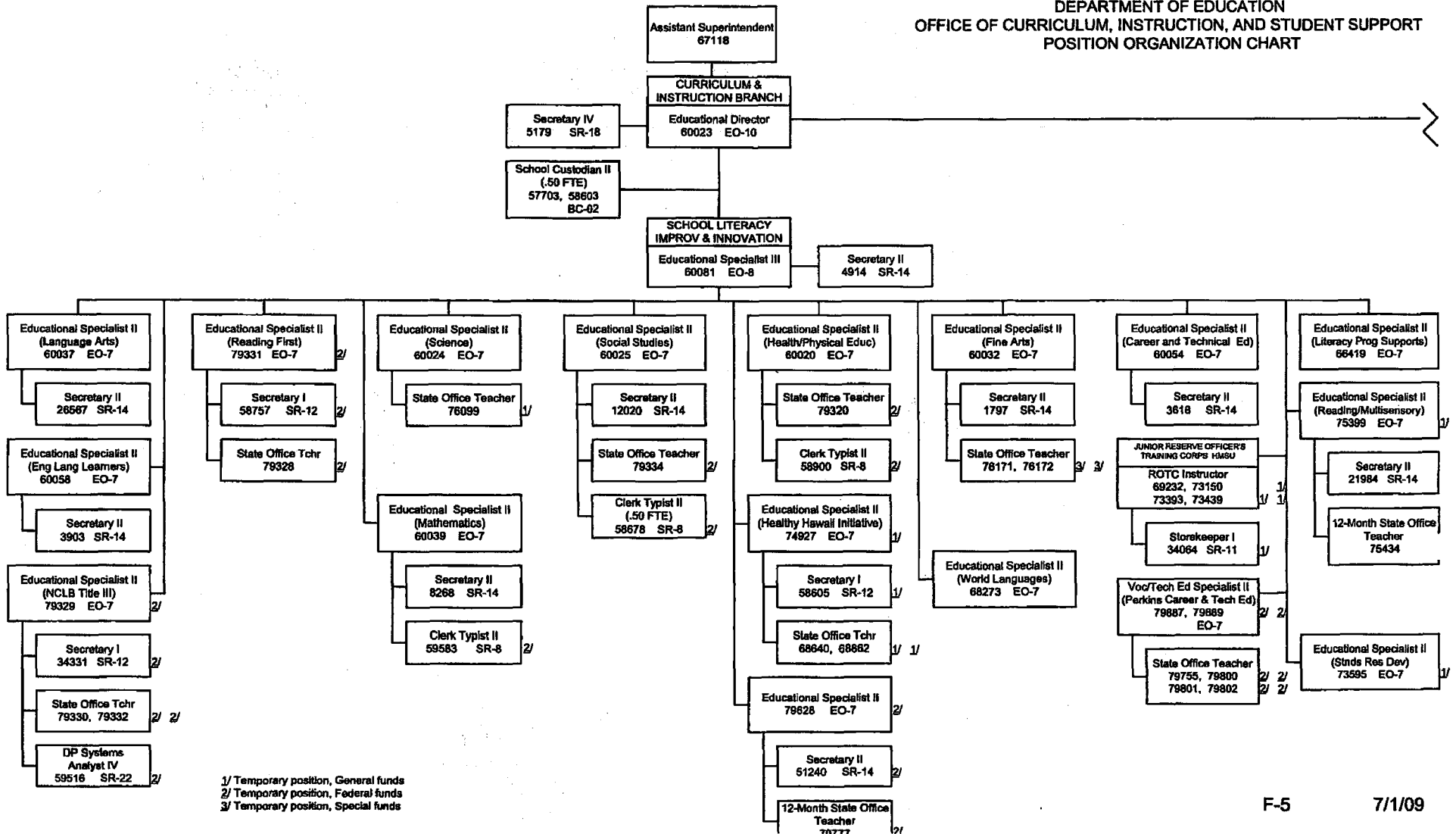


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
 POSITION ORGANIZATION CHART



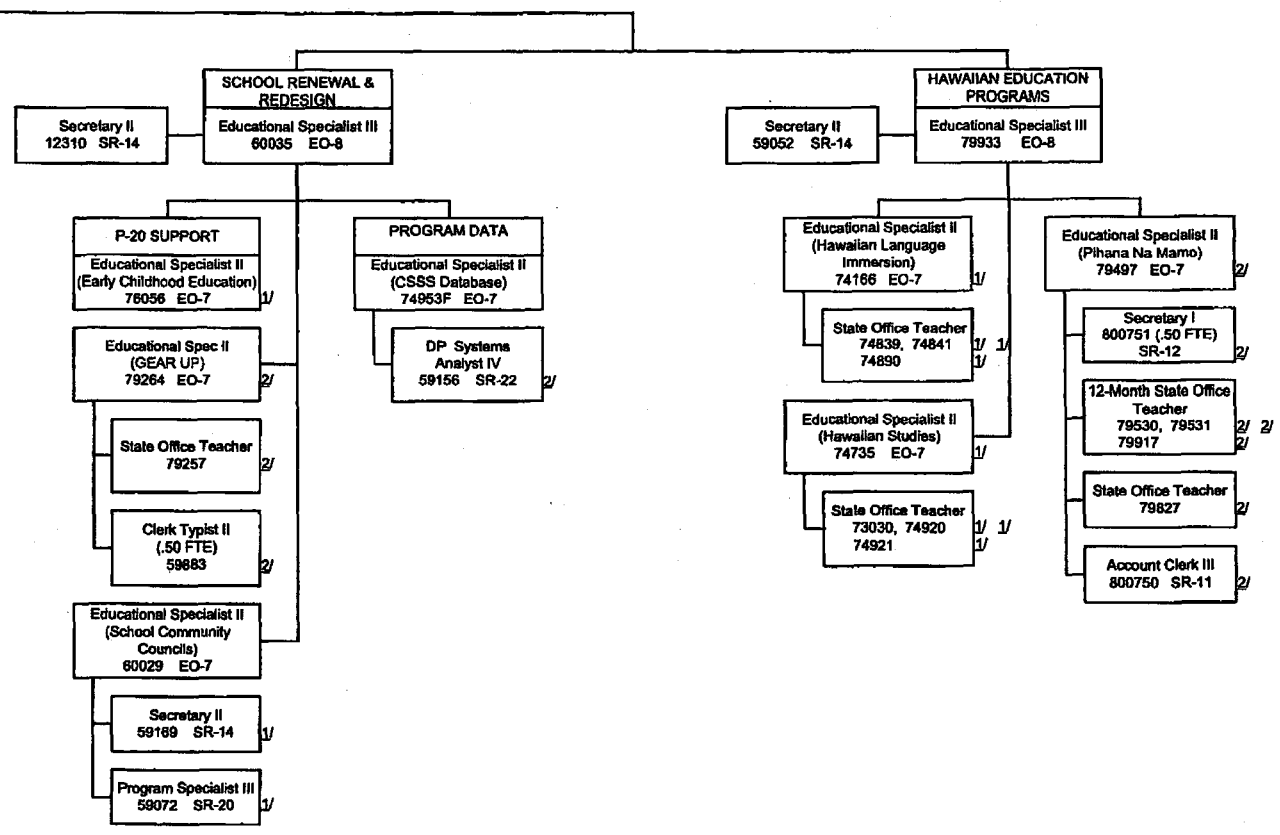
1/ Temporary position, Federal funds  
 2/ State Office Teacher position nos. 76143, 76174 & 79499 receive technical supervision from Educational Specialist II, position no. 79209

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
POSITION ORGANIZATION CHART



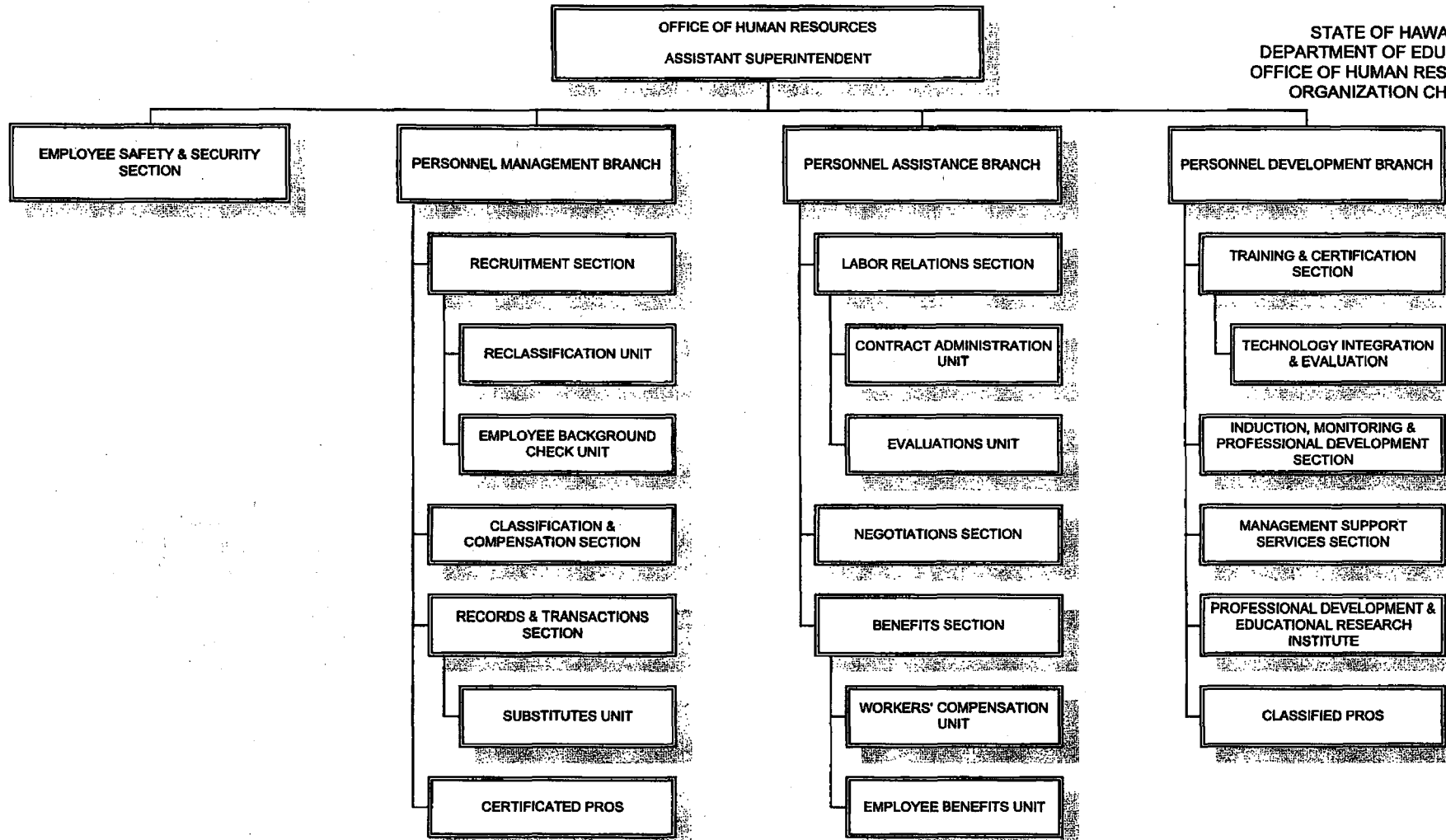


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
POSITION ORGANIZATION CHART

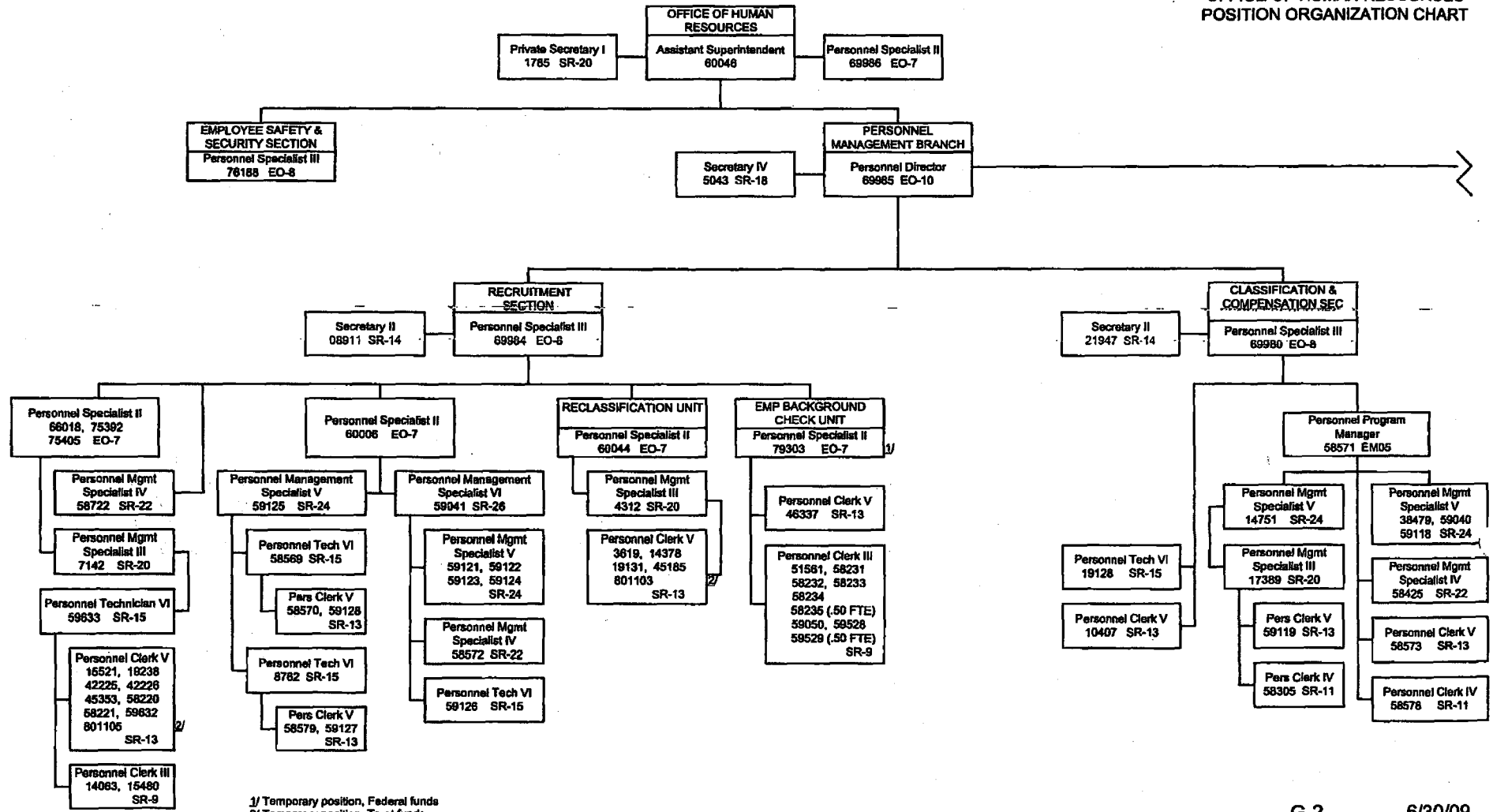


1/ Temporary position, General funds  
2/ Temporary position, Federal funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF HUMAN RESOURCES  
ORGANIZATION CHART

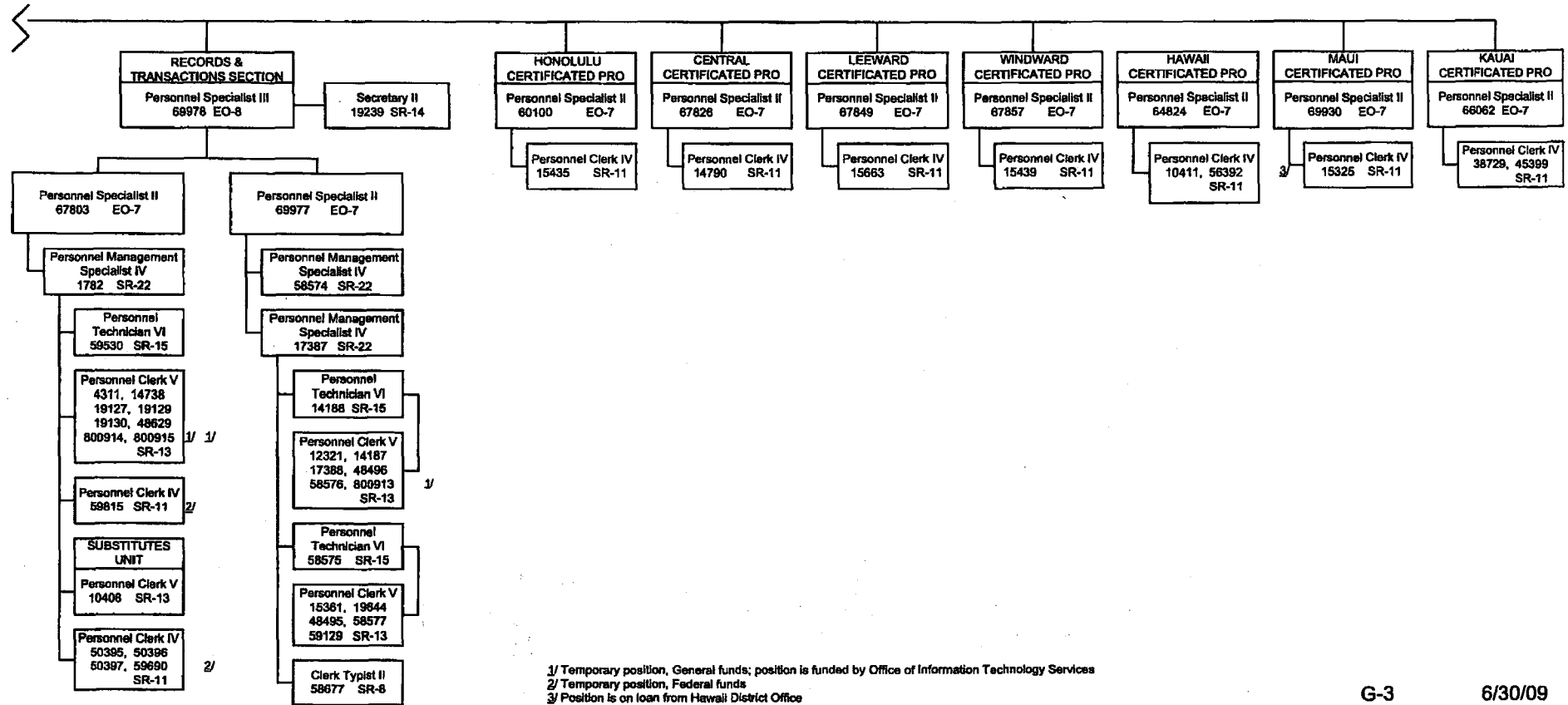


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF HUMAN RESOURCES  
POSITION ORGANIZATION CHART



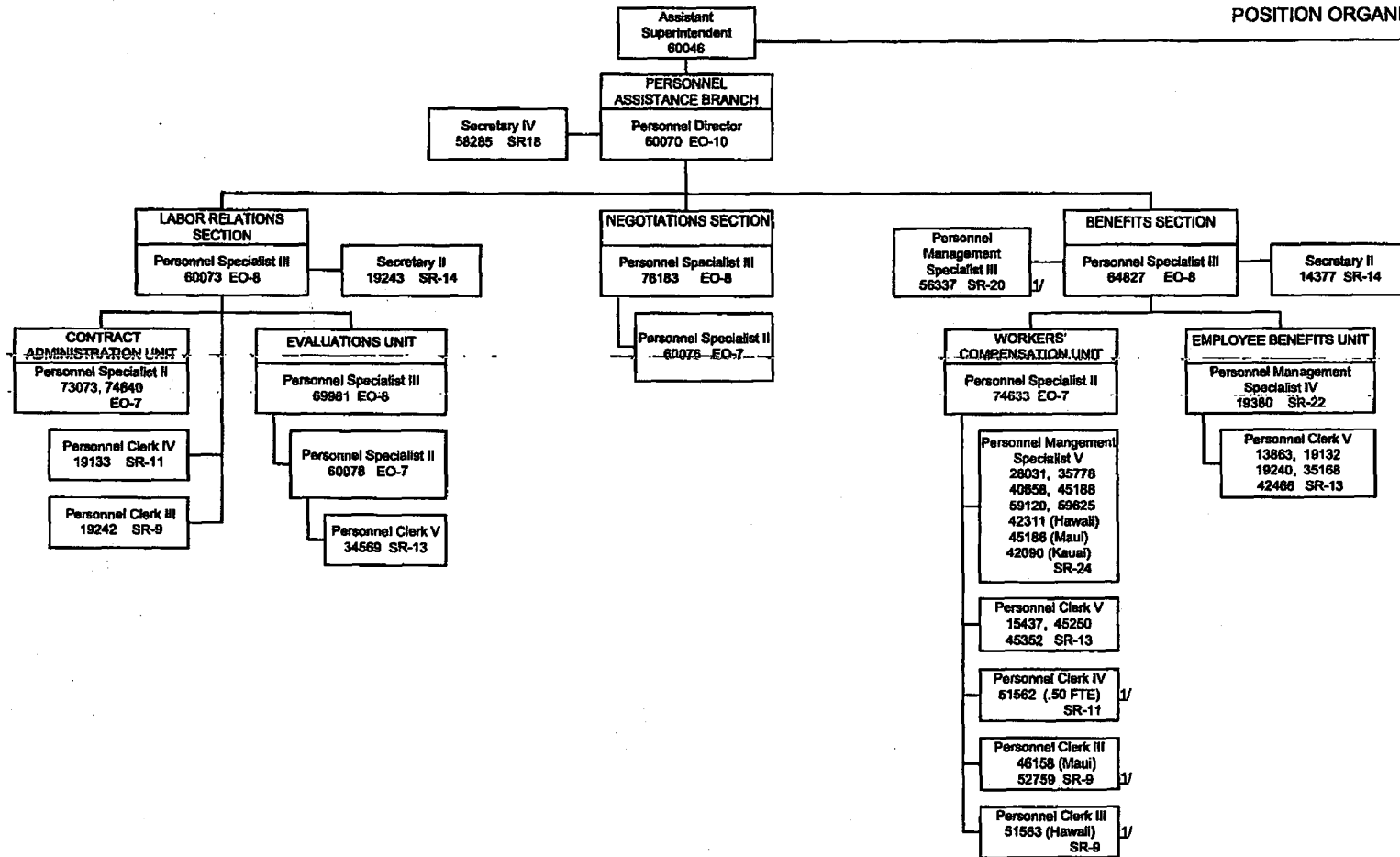
1/ Temporary position, Federal funds  
2/ Temporary position, Trust funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF HUMAN RESOURCES  
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds; position is funded by Office of Information Technology Services  
 2/ Temporary position, Federal funds  
 3/ Position is on loan from Hawaii District Office

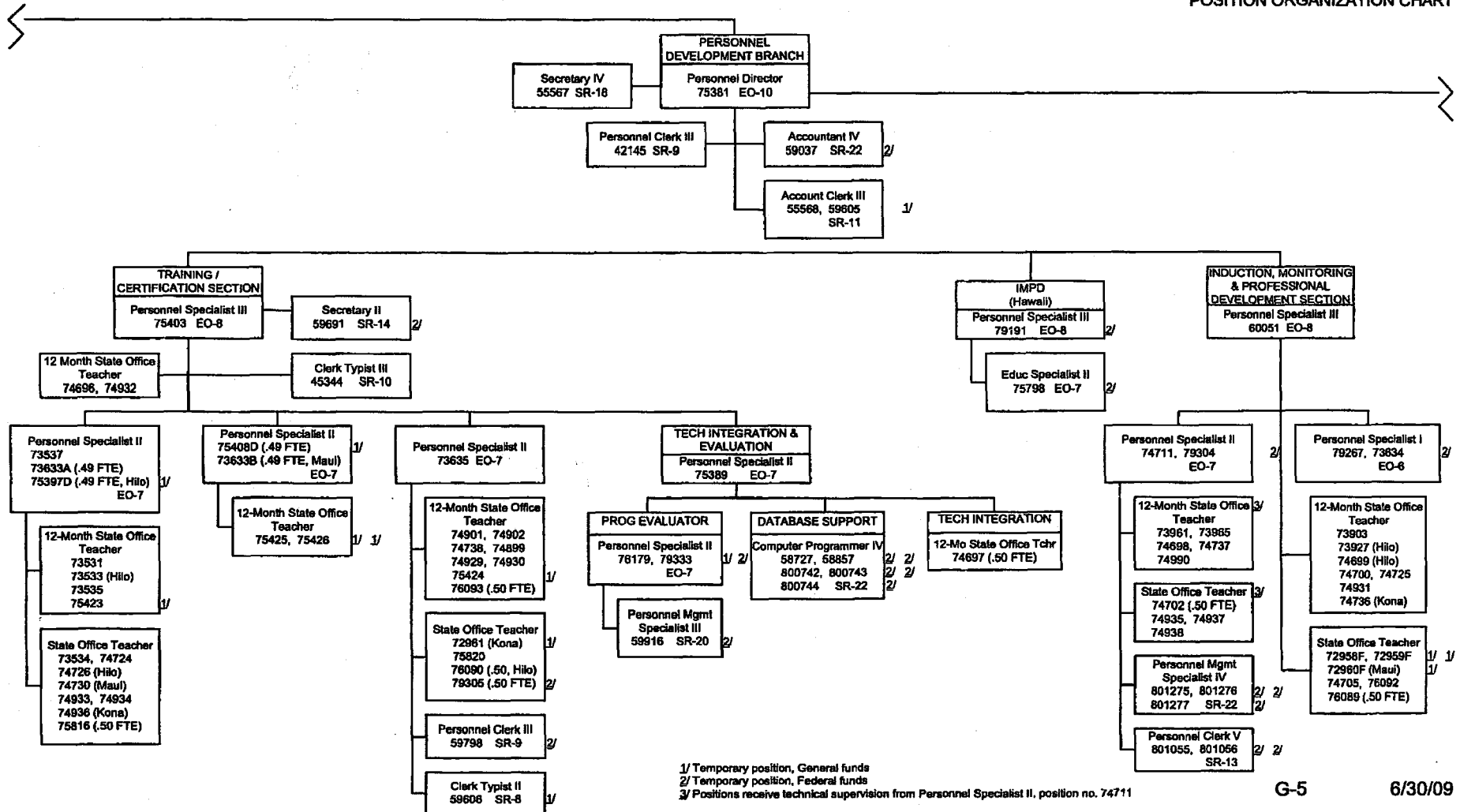
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF HUMAN RESOURCES  
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds

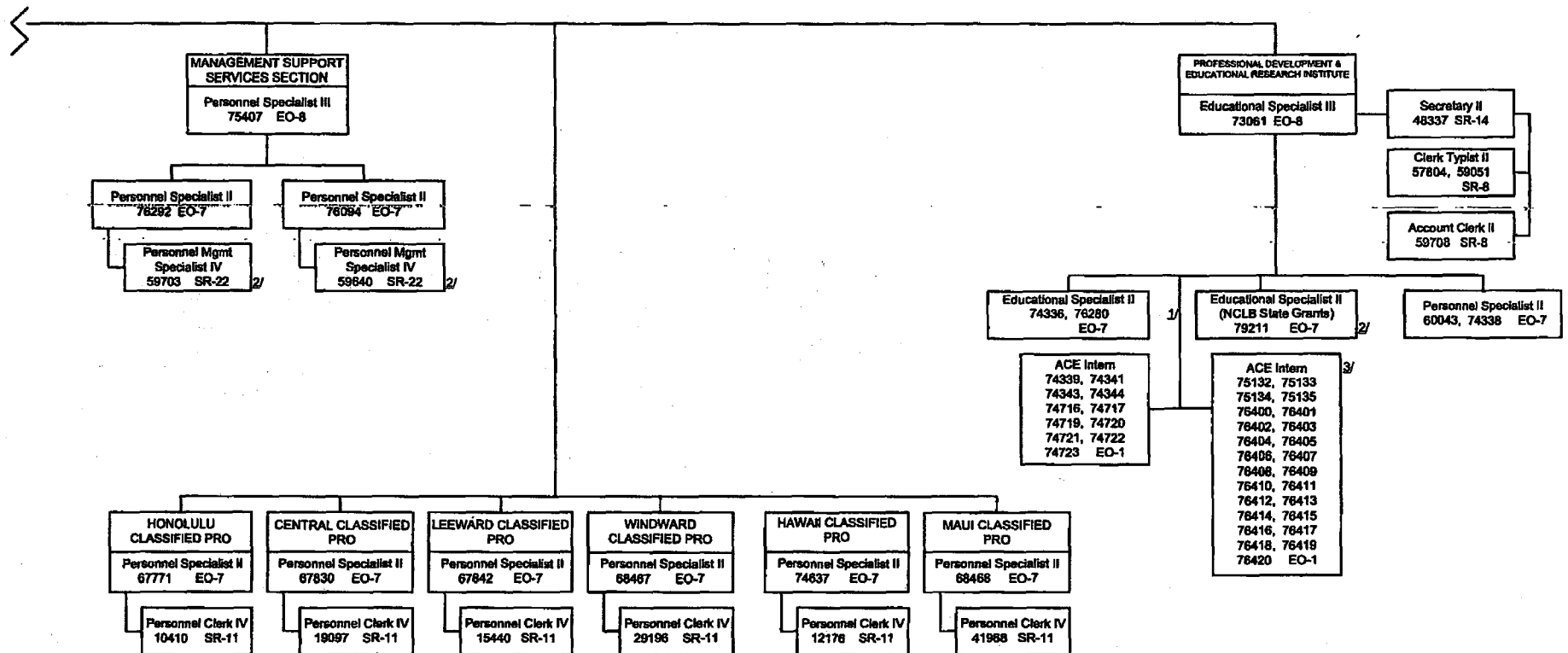


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF HUMAN RESOURCES  
POSITION ORGANIZATION CHART



1/ Temporary position, General funds  
 2/ Temporary position, Federal funds  
 3/ Positions receive technical supervision from Personnel Specialist II, position no. 74711

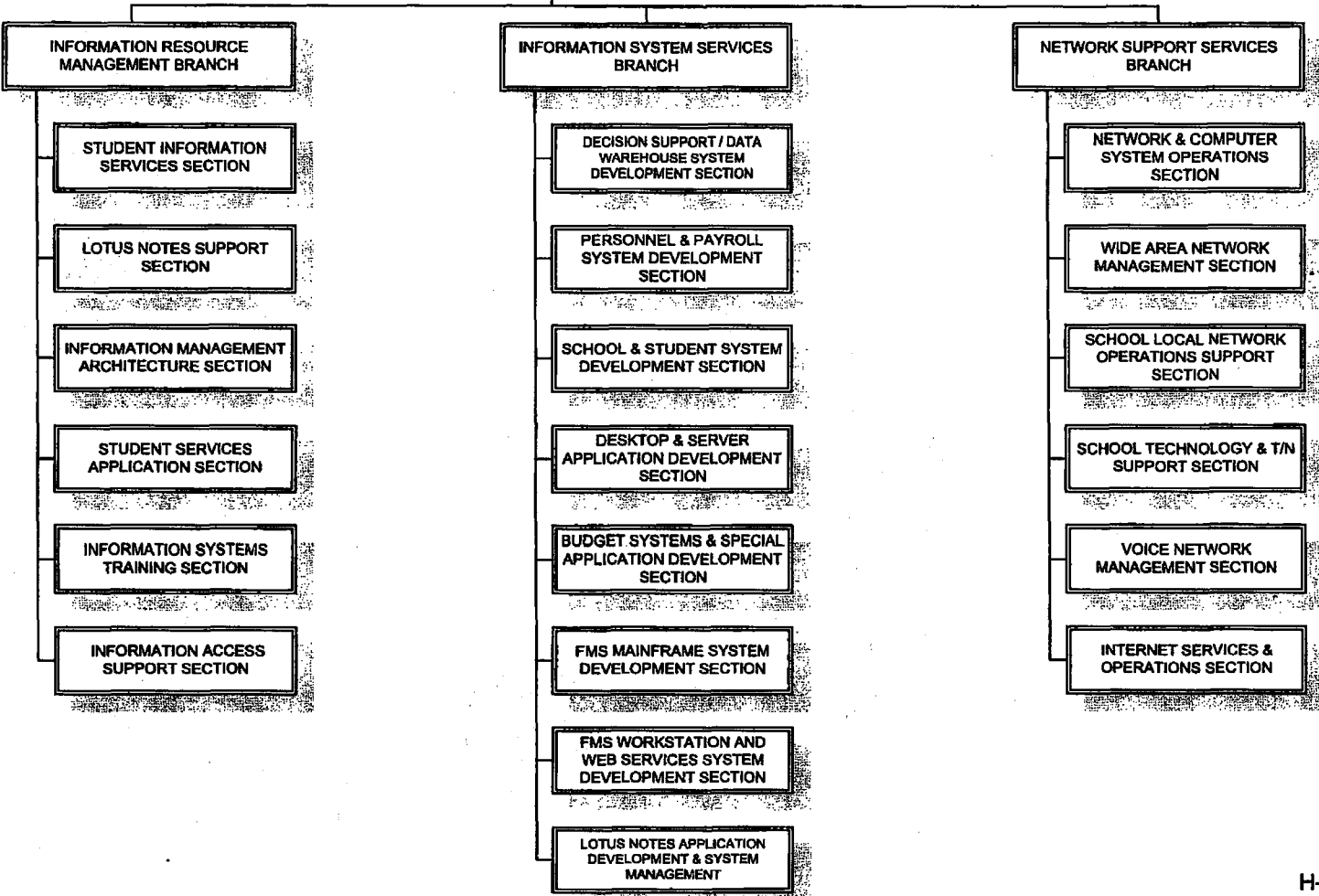
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF HUMAN RESOURCES  
POSITION ORGANIZATION CHART



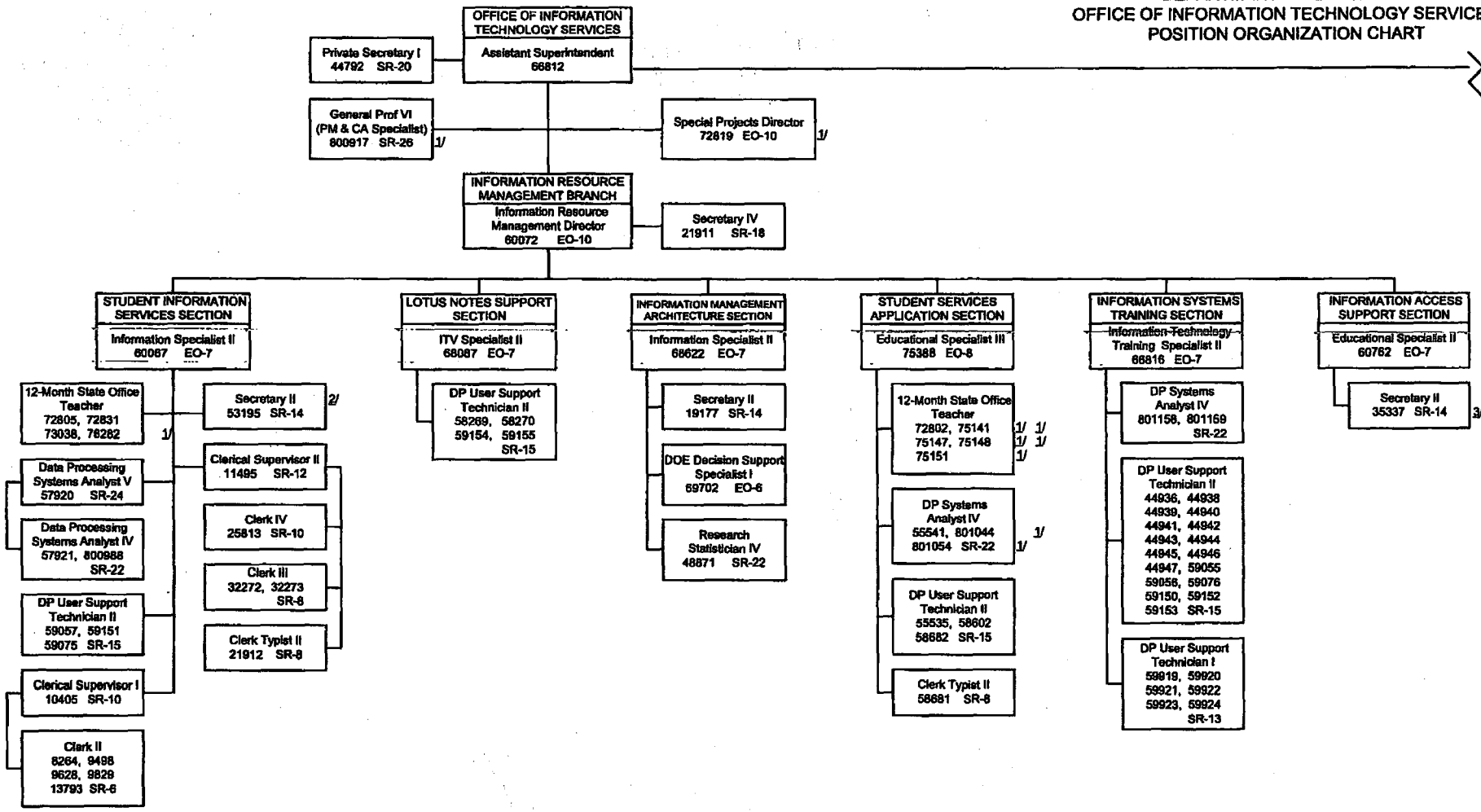
1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Temporary ACE Intern positions, General funds

OFFICE OF INFORMATION TECHNOLOGY SERVICES  
ASSISTANT SUPERINTENDENT

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF INFORMATION TECHNOLOGY SERVICES  
ORGANIZATION CHART

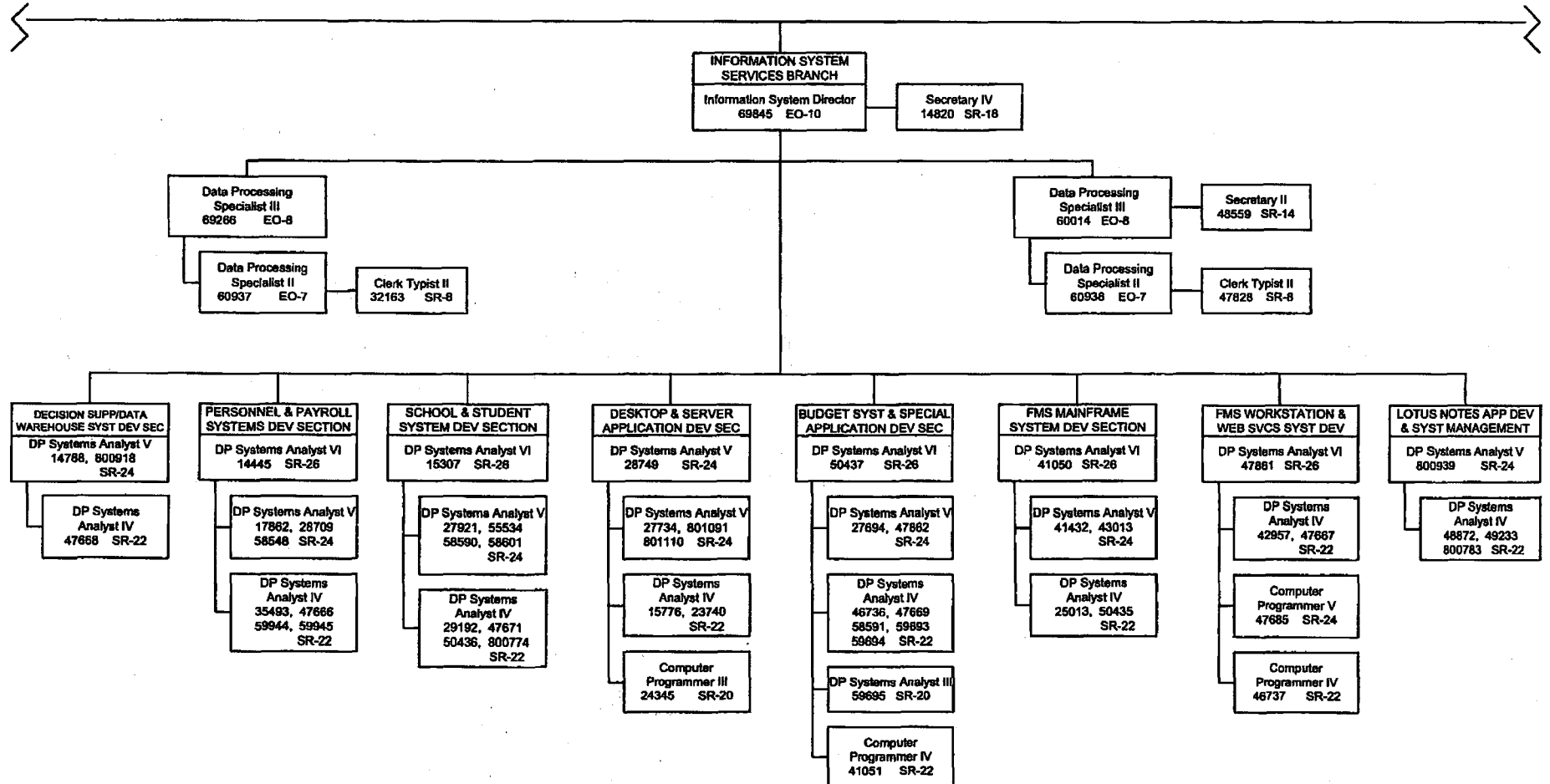


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF INFORMATION TECHNOLOGY SERVICES  
POSITION ORGANIZATION CHART

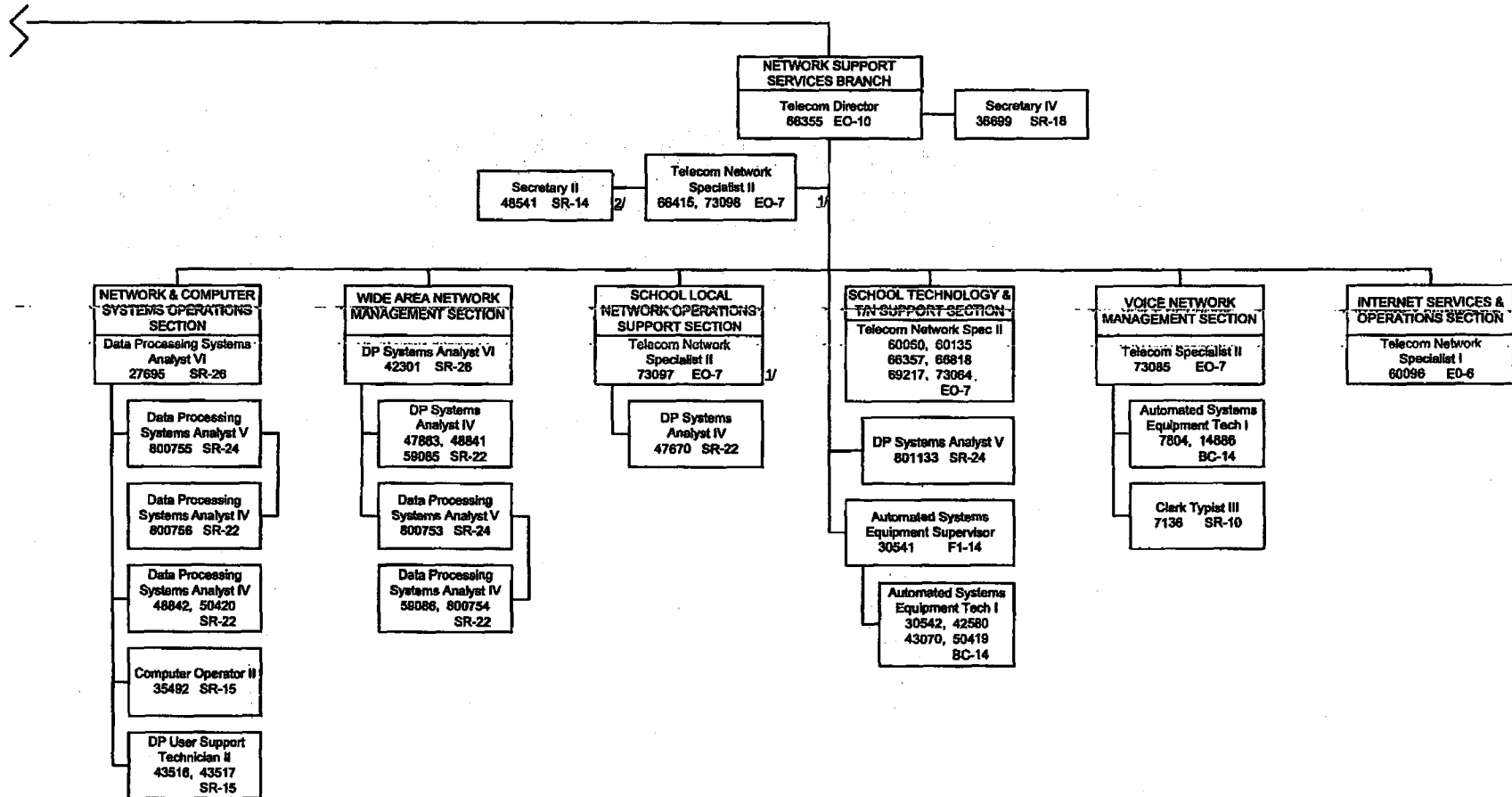


1/ Temporary position, General funds  
 2/ Position also serves as secretary to ITV Specialist II, position no. 68087  
 3/ Position also serves as secretary to Information Technology Training Specialist II, position no. 68816

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF INFORMATION TECHNOLOGY SERVICES  
POSITION ORGANIZATION CHART



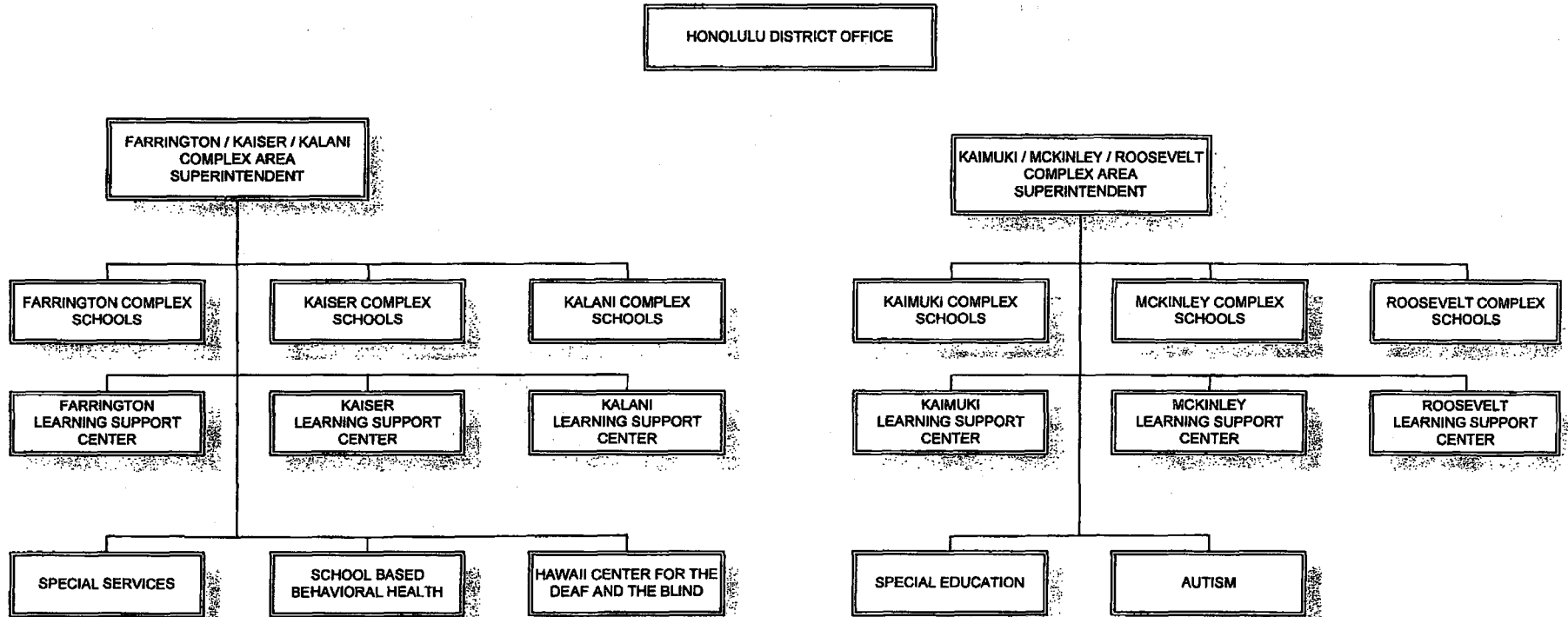
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF INFORMATION TECHNOLOGY SERVICES  
POSITION ORGANIZATION CHART



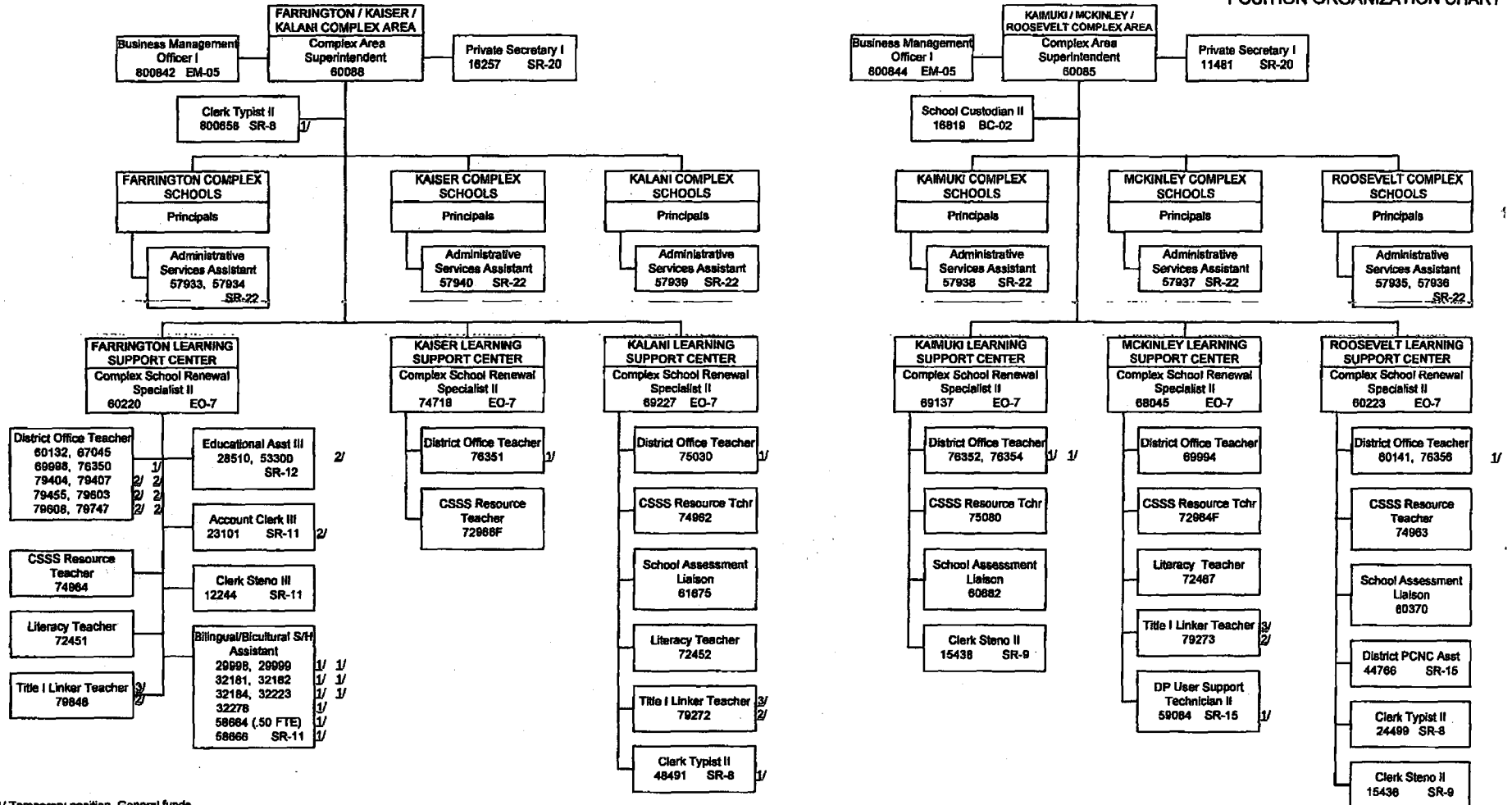
1/ Temporary position, General funds

2/ Secretary II, position no. 48541 receives technical supervision from Telecommunications Network Specialist II, position no. 66415

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
HONOLULU DISTRICT OFFICE  
ORGANIZATION CHART



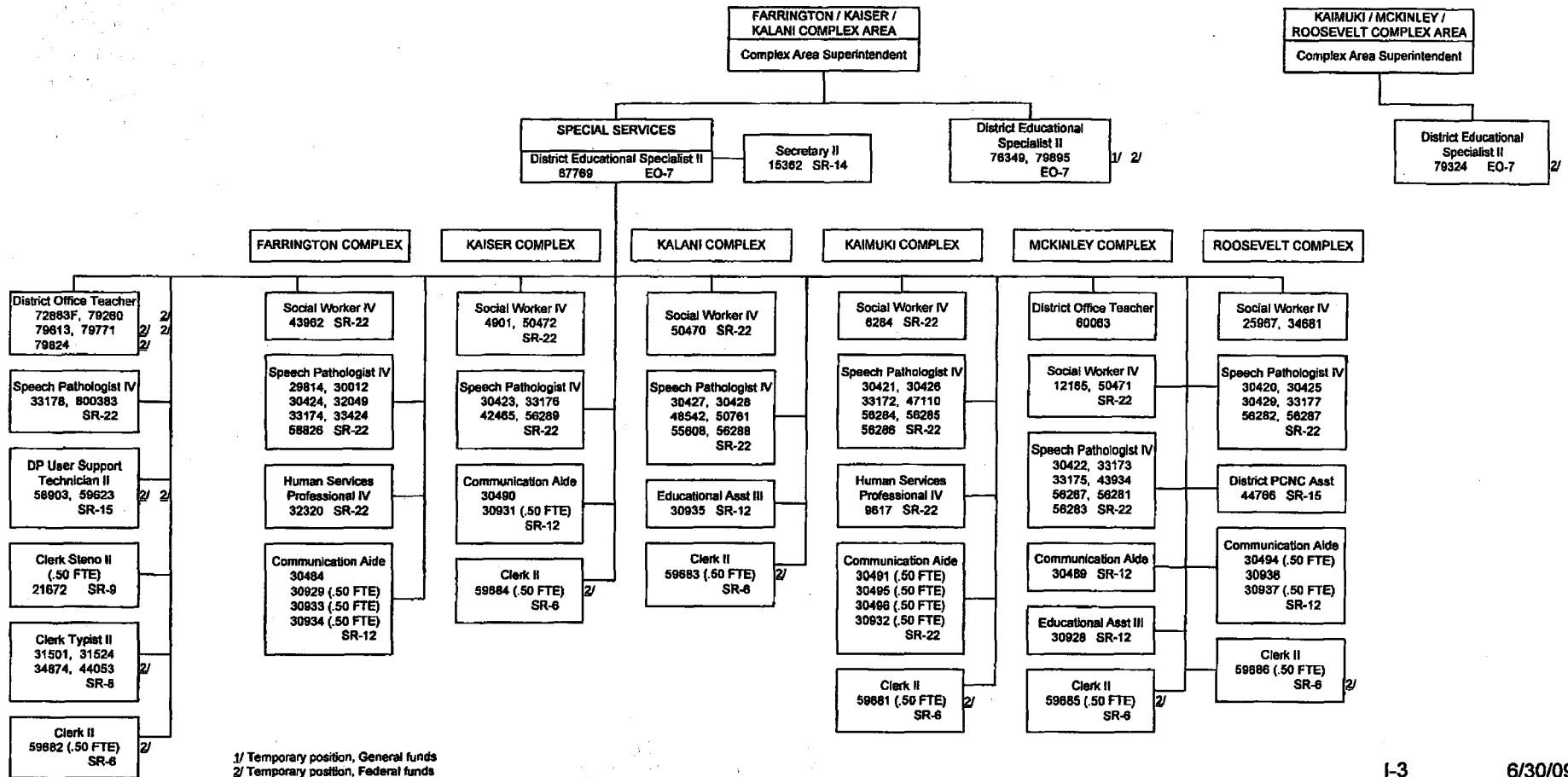
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
HONOLULU DISTRICT OFFICE  
POSITION ORGANIZATION CHART

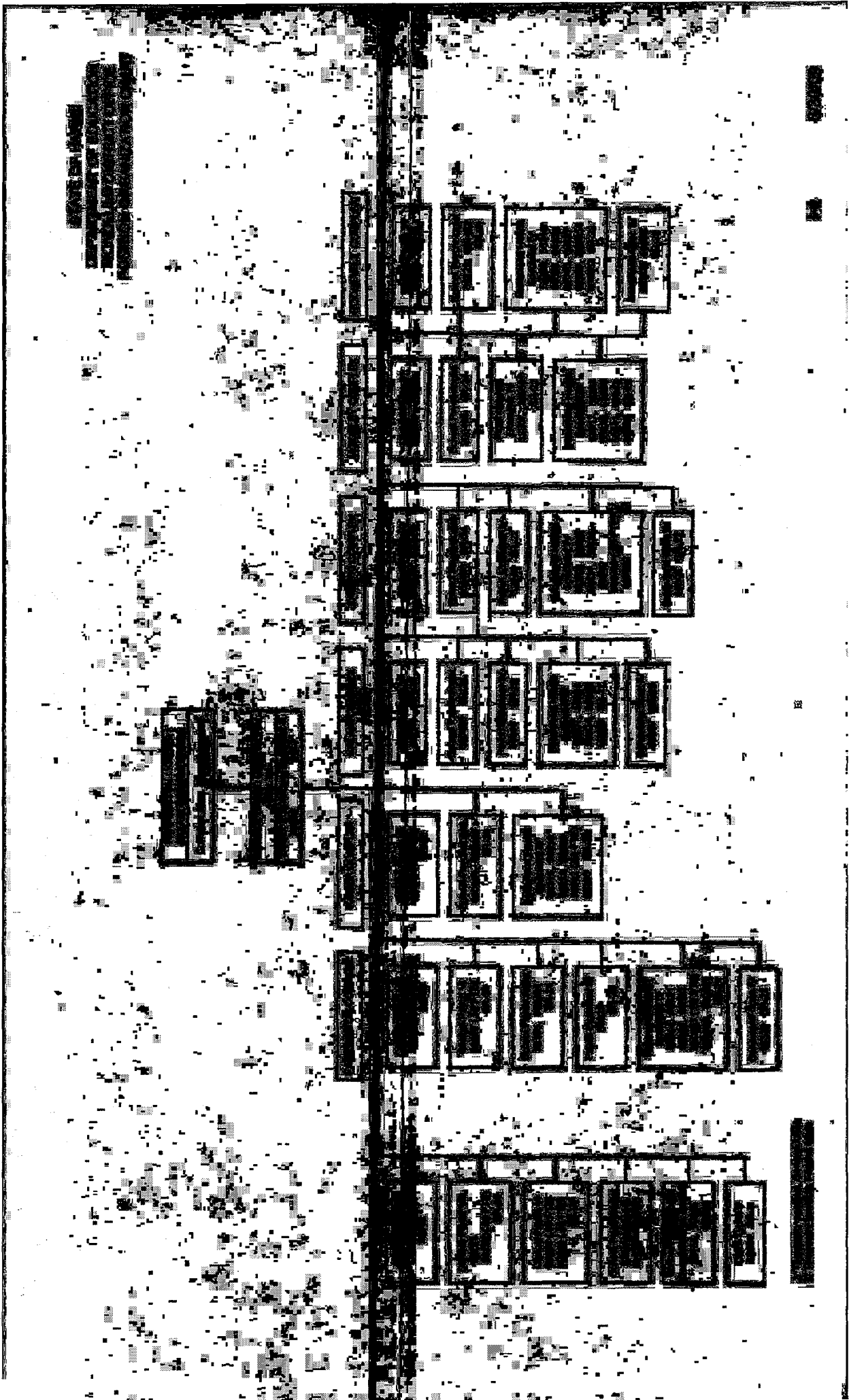


1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Position is funded by OCISS, Special Programs Management Section

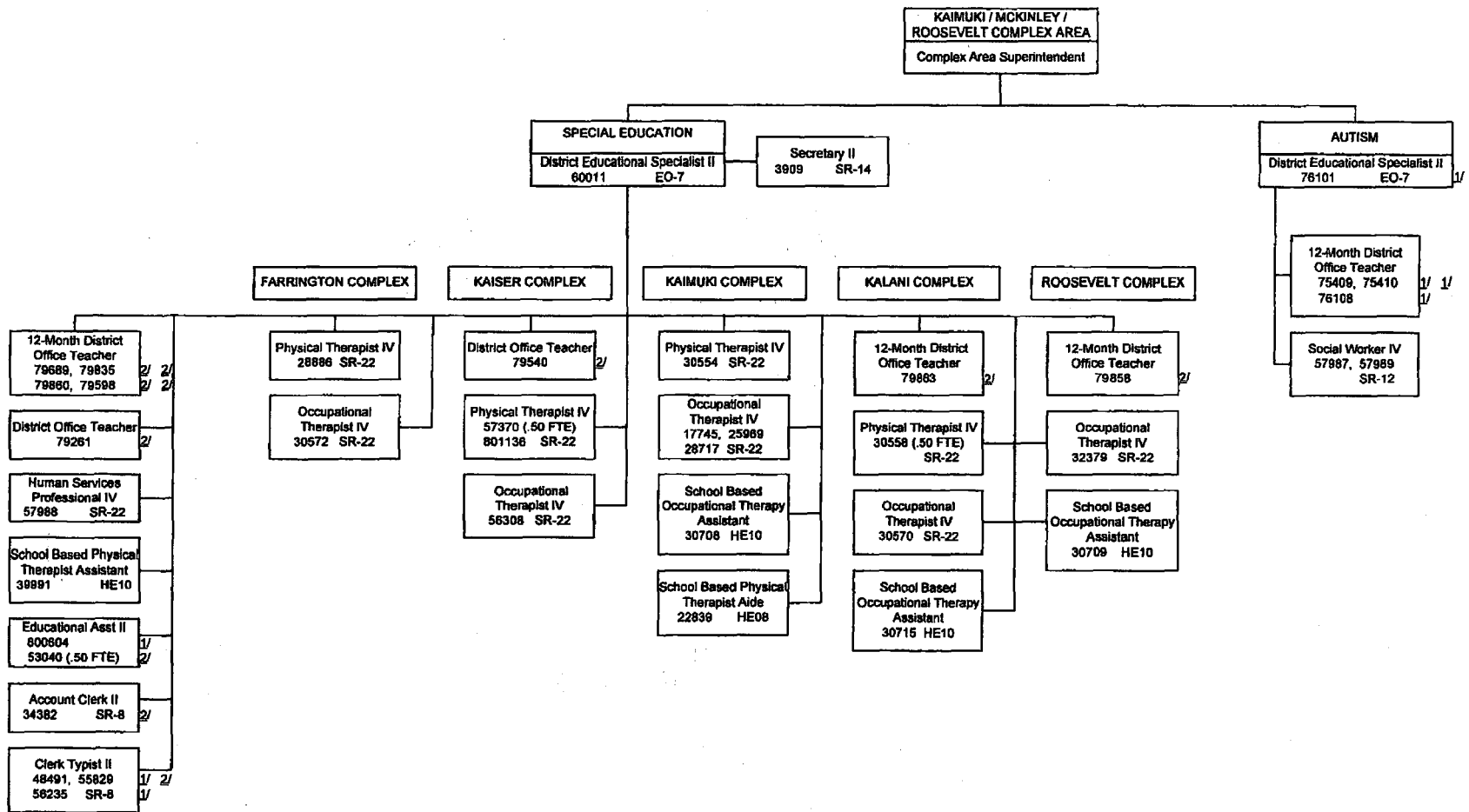


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
HONOLULU DISTRICT OFFICE  
POSITION ORGANIZATION CHART



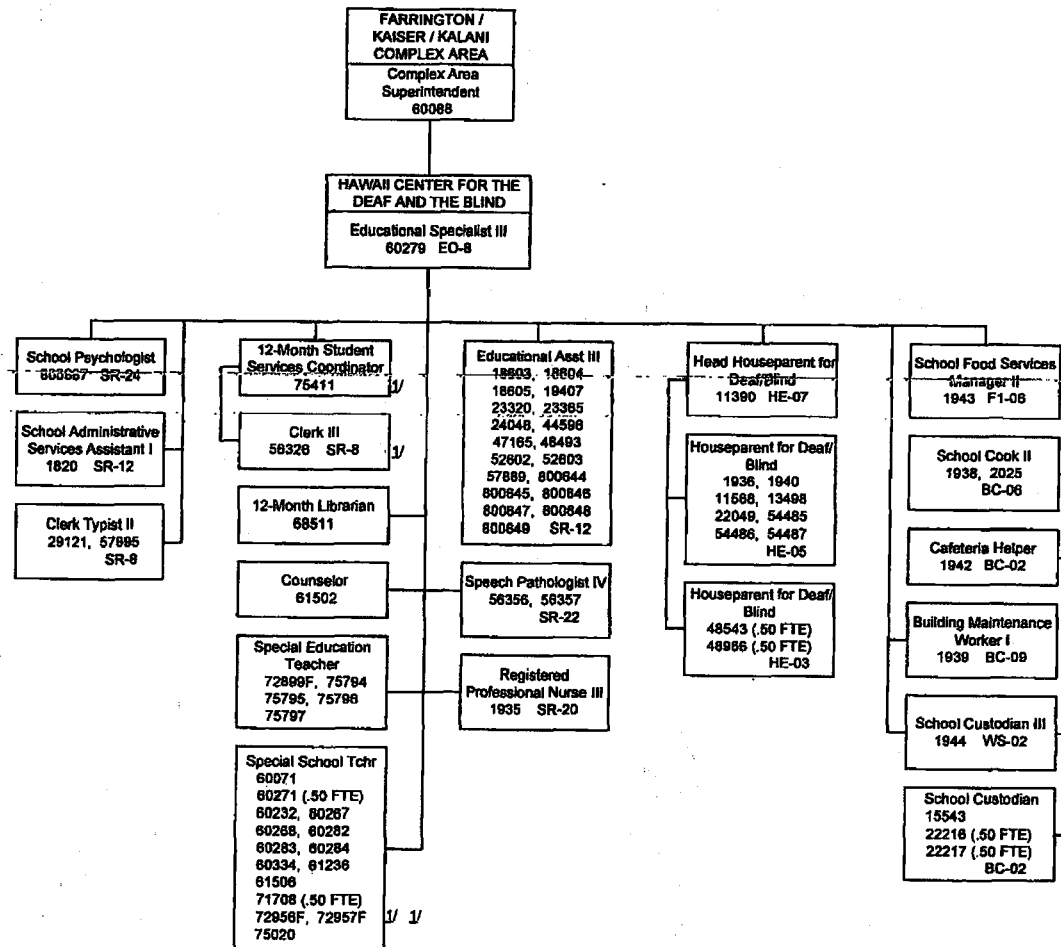


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 HONOLULU DISTRICT OFFICE  
 POSITION ORGANIZATION CHART



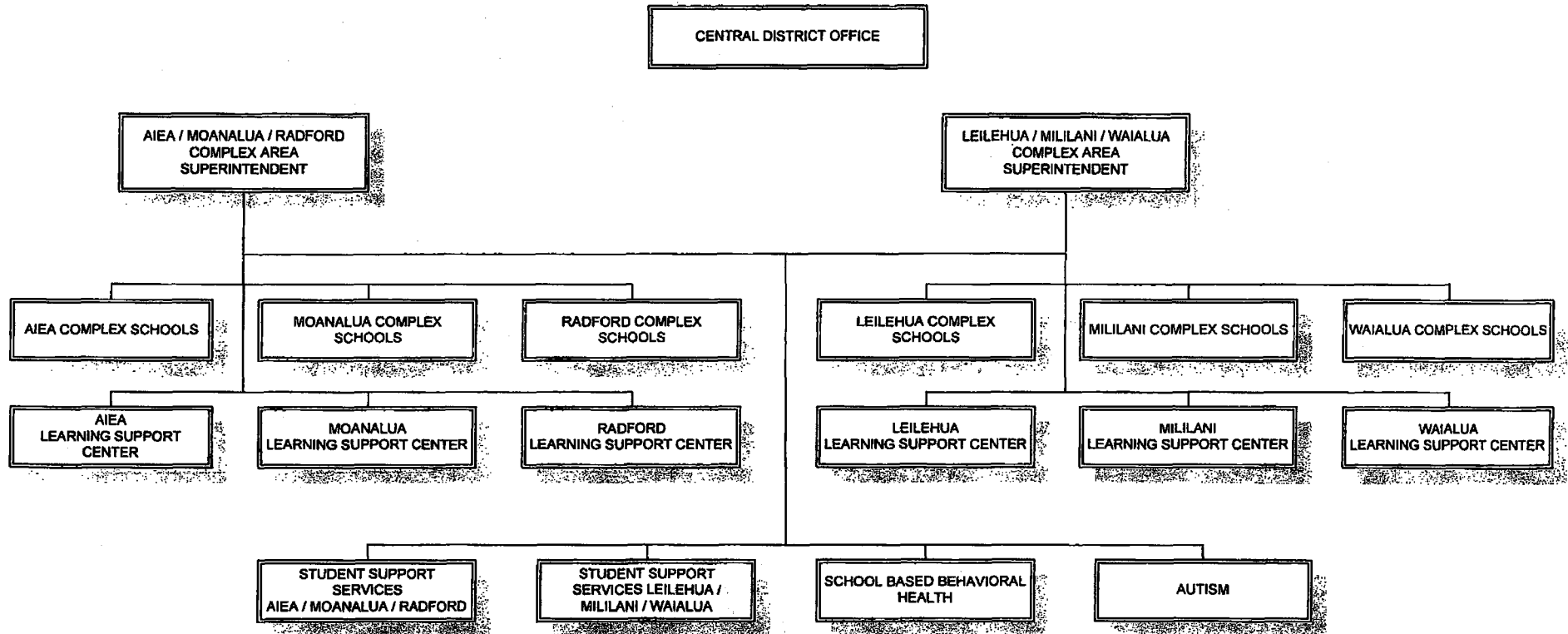
1/ Temporary position, General funds  
 2/ Temporary position, Federal funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
HONOLULU DISTRICT OFFICE  
POSITION ORGANIZATION CHART

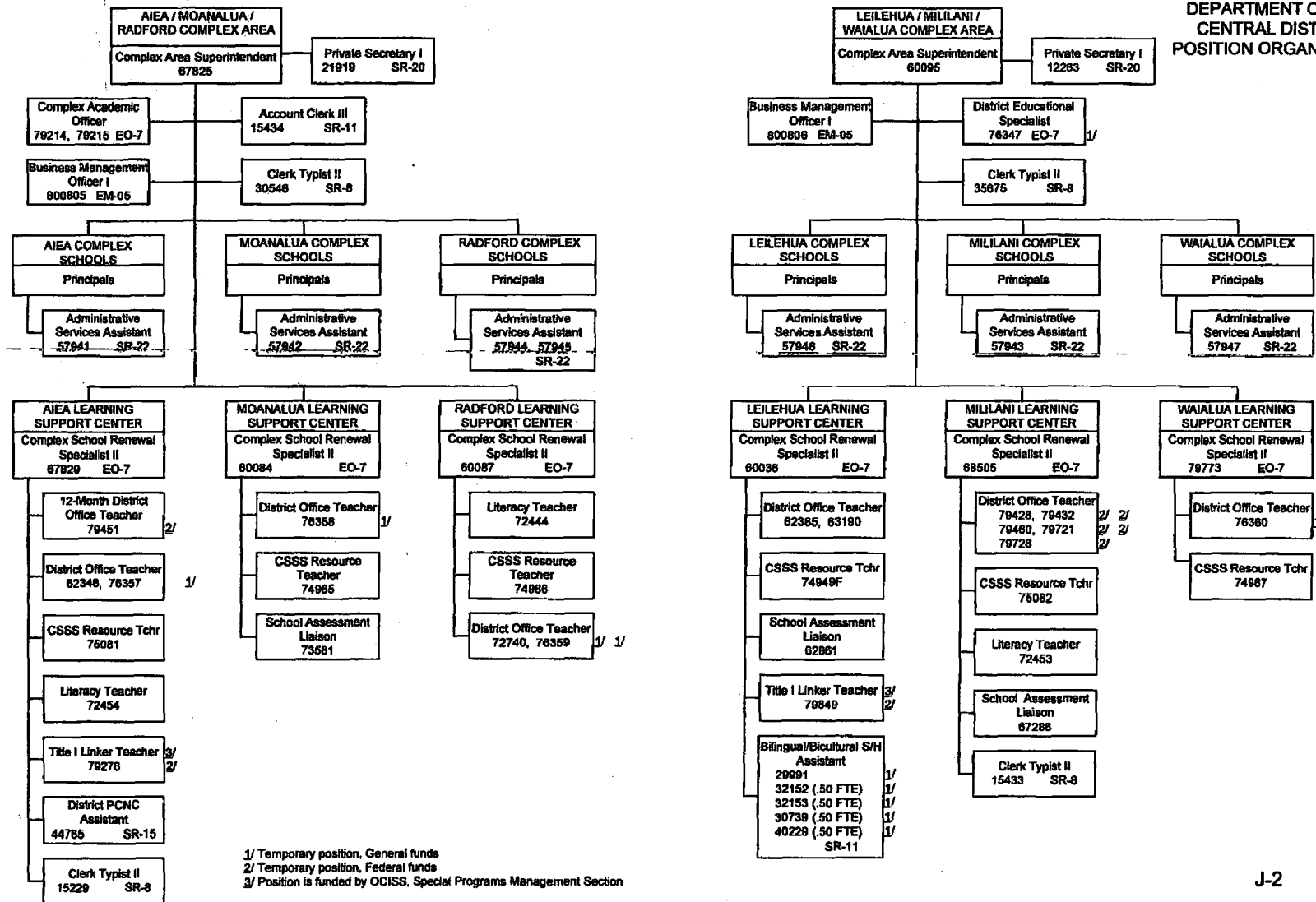


1/ Temporary position, General funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
CENTRAL DISTRICT OFFICE  
ORGANIZATION CHART

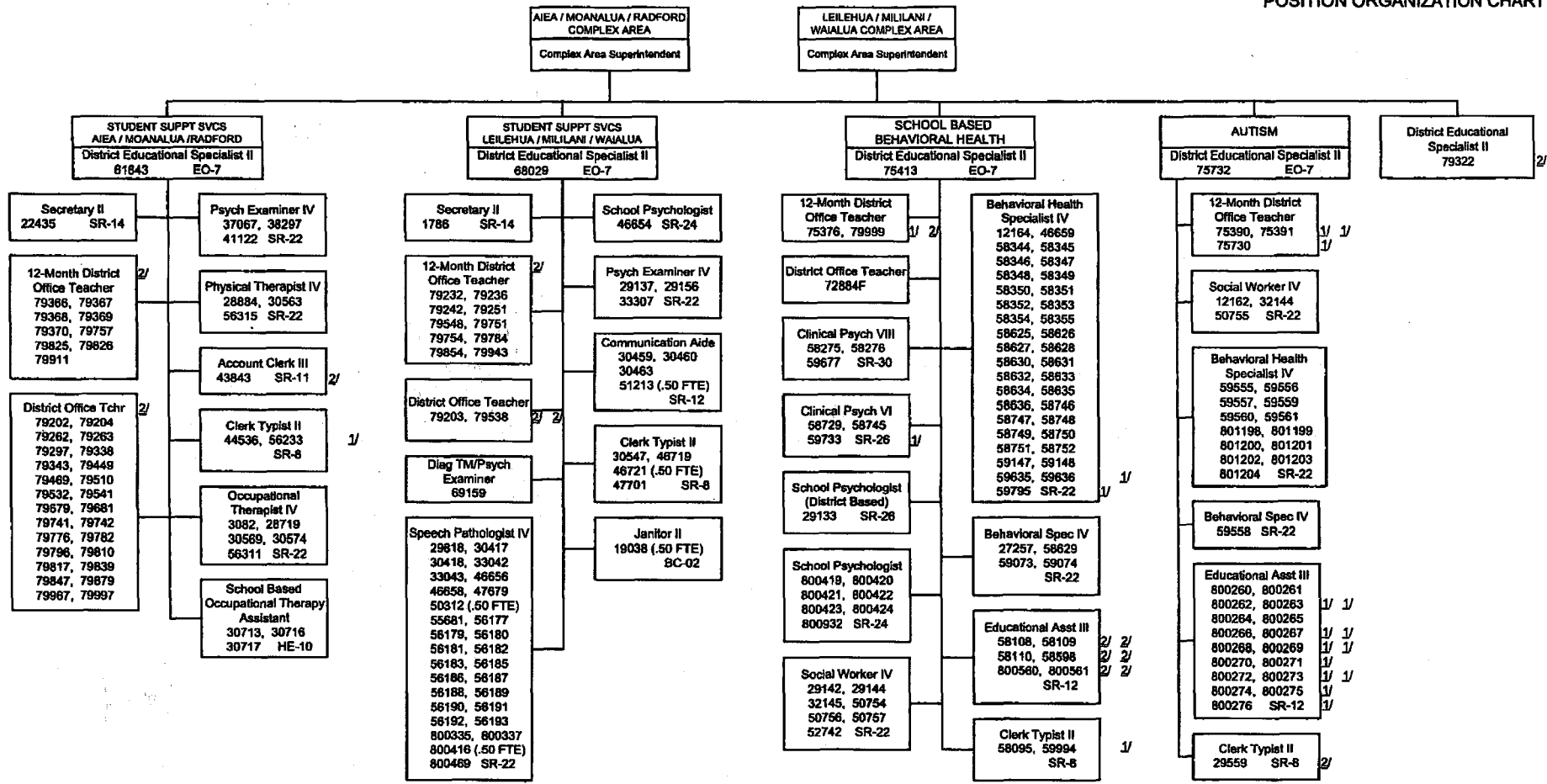


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
CENTRAL DISTRICT OFFICE  
POSITION ORGANIZATION CHART



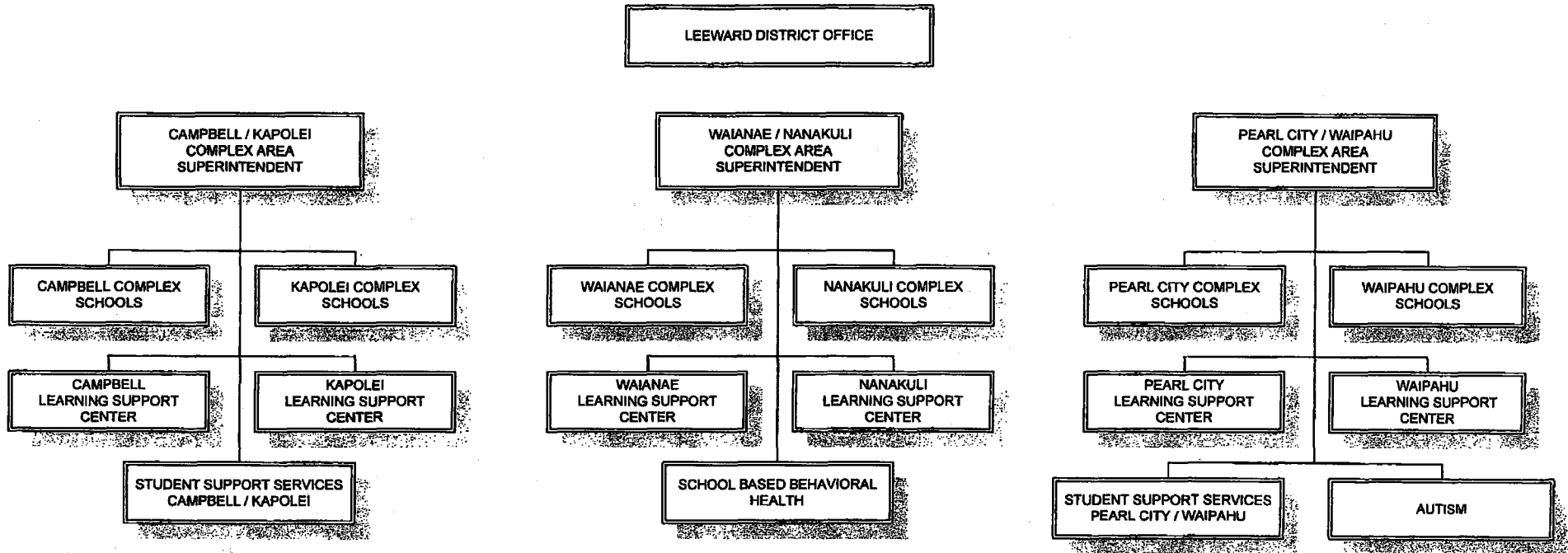
1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Position is funded by OCISS, Special Programs Management Section

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
CENTRAL DISTRICT OFFICE  
POSITION ORGANIZATION CHART



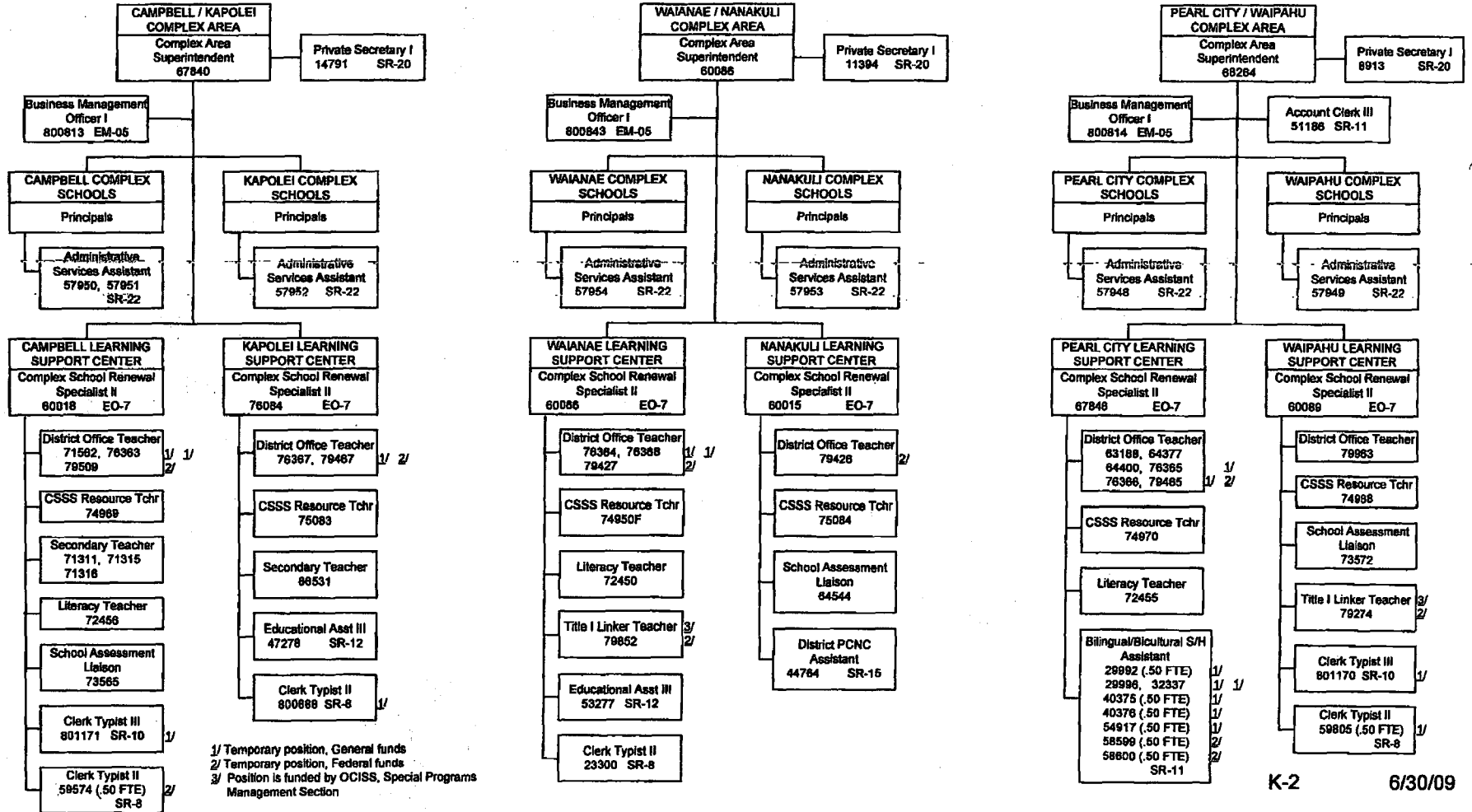
1/ Temporary position, General funds  
2/ Temporary position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 LEEWARD DISTRICT OFFICE  
 ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
LEEWARD DISTRICT OFFICE  
POSITION ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
LEEWARD DISTRICT OFFICE  
POSITION ORGANIZATION CHART

CAMPBELL / KAPOLEI  
COMPLEX AREA  
Complex Area Superintendent

STUDENT SUPPORT SERVICES  
CAMPBELL / KAPOLEI  
District Educational Specialist II  
67909 EO-7

Secretary II  
12188 SR-14

12-Month District Office  
Teacher  
79624, 79866 2/ 2/  
79888, 79956 2/ 2/  
79972 2/

District Office Teacher  
79283 2/

Speech Pathologist IV  
27393, 29813, 29816  
30444, 30445, 30446  
30447, 30448, 30450  
30451, 30452, 30453  
33040, 33178, 33180  
33182 (.50 FTE)  
33183, 33184, 33185  
37328, 46661, 46662  
47672, 47673, 48826  
50381, 52965, 55719  
58380, 58381, 58382  
58363, 58364, 58365  
58366, 58367, 58368  
58369, 58370, 58371  
58372, 58373, 58374  
58996, 800934 (.50 FTE)  
SR-22

Communication Aide  
30482, 30485  
32334, 32667  
SR-12

Clerk Typist II  
31331, 33189 2/  
34666, 58343 SR-8

Janitor II  
31685 (.50 FTE)  
BC-02

PEARL CITY / WAIPAHU  
COMPLEX AREA  
Complex Area Superintendent

STUDENT SUPPORT SERVICES  
PEARL CITY / WAIPAHU  
District Educational Specialist II  
69114 EO-7

Secretary II  
32349 SR-14 2/

12-Month District Office  
Teacher  
79505, 79515 2/ 2/  
79518, 79577 2/ 2/  
79595, 79650 2/ 2/  
79704, 79850 2/ 2/  
79867, 79955 2/ 2/  
79973 2/

District Office Teacher  
72865F

Occupational Therapist IV  
28716, 30573  
30578 SR-22

Occupational Therapist III  
30244 SR-20

School Based Occupational  
Therapy Assistant  
30714, 39994  
HE-10

Physical Therapist IV  
12023, 28883  
SR-22

School Based Physical  
Therapist Aide  
7629 HE-08

Educational Assistant III  
800507 SR-12 2/

Clerk Typist II  
23543, 44127 2/  
58238 SR-8 1/

1/ Temporary position, General funds  
2/ Temporary position, Federal funds

WAIANA E / NANAKULI  
COMPLEX AREA  
Complex Area Superintendent

SCHOOL BASED BEHAVIORAL  
HEALTH  
District Educational Specialist II  
75414 EO-7

Secretary II  
59678 SR-14

12-Month District Office  
Teacher  
73907, 79651 1/ 2/

Clinical Psychologist VIII  
58204, 58291  
58292 SR-30 1/

Clinical Psychologist VI  
58210, 58211  
58294, 58297  
SR-26 1/ 1/

School Psychologist  
(District Based)  
29131 SR-26

School Psychologist  
30688, 800445  
800446, 800447  
800448, 800449  
800450, 800567  
800568 SR-24 1/

Psychological Examiner IV  
27697, 29815  
34870, 36292  
48157, 46975  
SR-22

Social Worker IV  
4900, 6283  
25273, 27304  
29140, 29141  
32151, 46976  
50473, 50474  
50475, 50476  
52595 SR-22

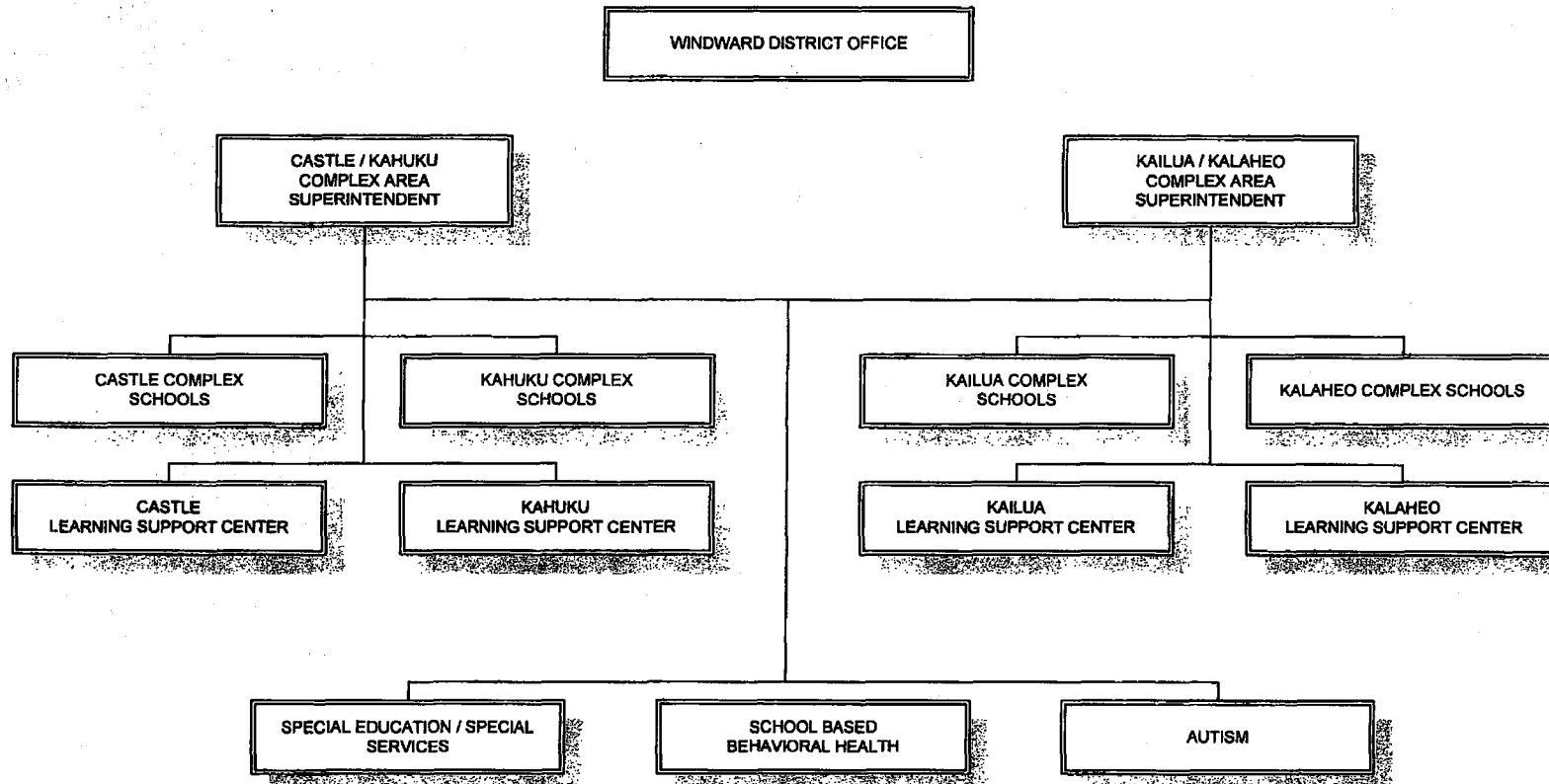
Behavioral Health  
Specialist V  
59879 SR-24

Behavioral Health  
Specialist IV  
58357, 58358 1/  
58360, 58361 1/  
58362, 58363 1/  
58364, 58365 1/  
58367, 58369 1/  
58370, 58371 1/  
58372, 58374 1/  
58375, 58376 1/  
58377, 58378 1/  
58380, 58381 1/  
58383, 58384 1/  
58385, 58637 1/  
58638, 58639 1/  
58640, 58641 1/  
58642, 58643 1/  
58644, 58645 1/  
58646, 58649 1/  
58651, 58901 1/  
58902, 58903 1/  
58904, 59886  
SR-22 1/

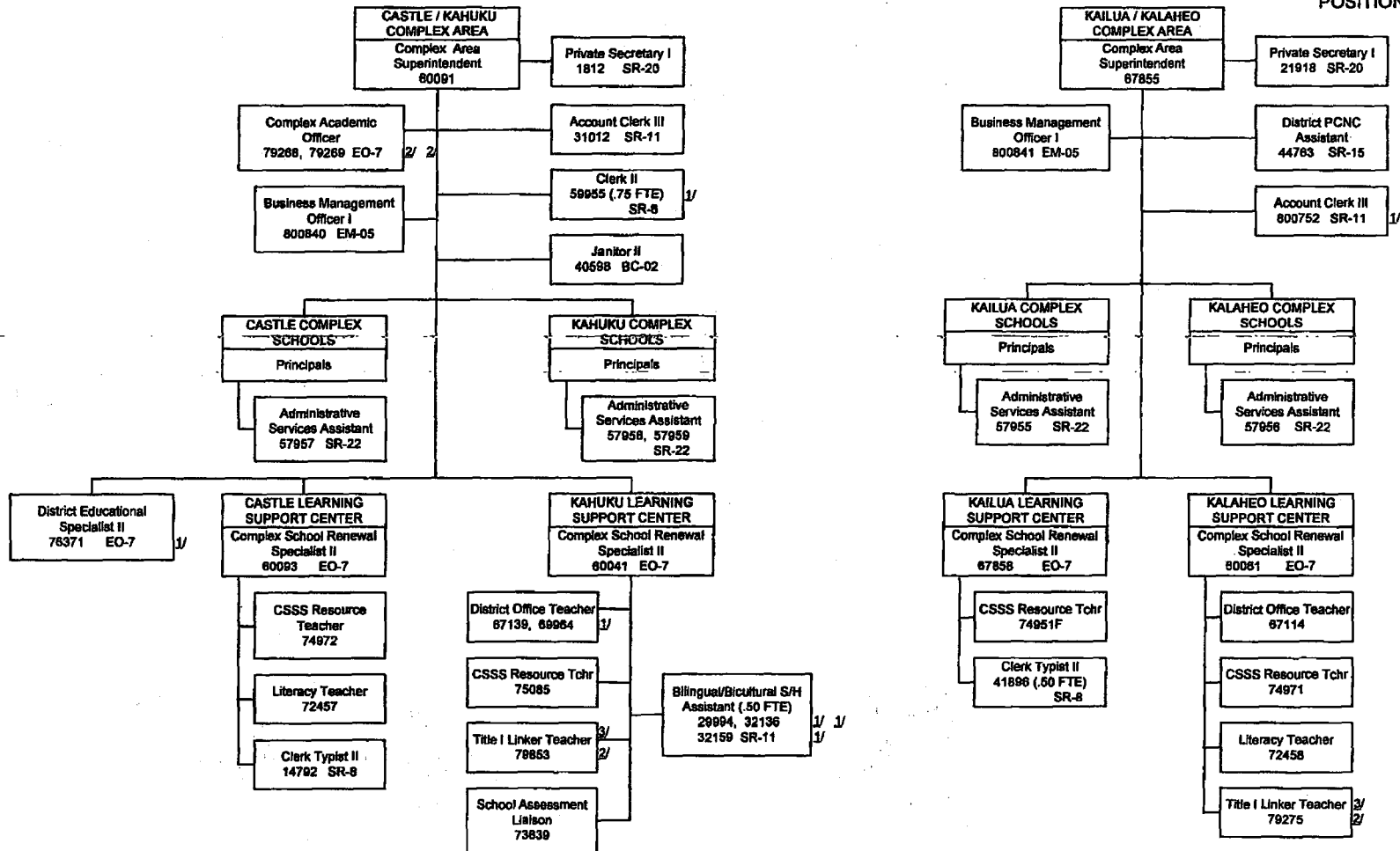
Behavioral Specialist IV  
58356, 58359 1/  
58366, 58368 1/  
58373, 58379 1/  
58382, 58647 1/  
58648, 58650  
SR-22 1/

Clerk Typist II  
31332, 58096 1/  
800673 SR-8 1/

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
WINDWARD DISTRICT OFFICE  
ORGANIZATION CHART

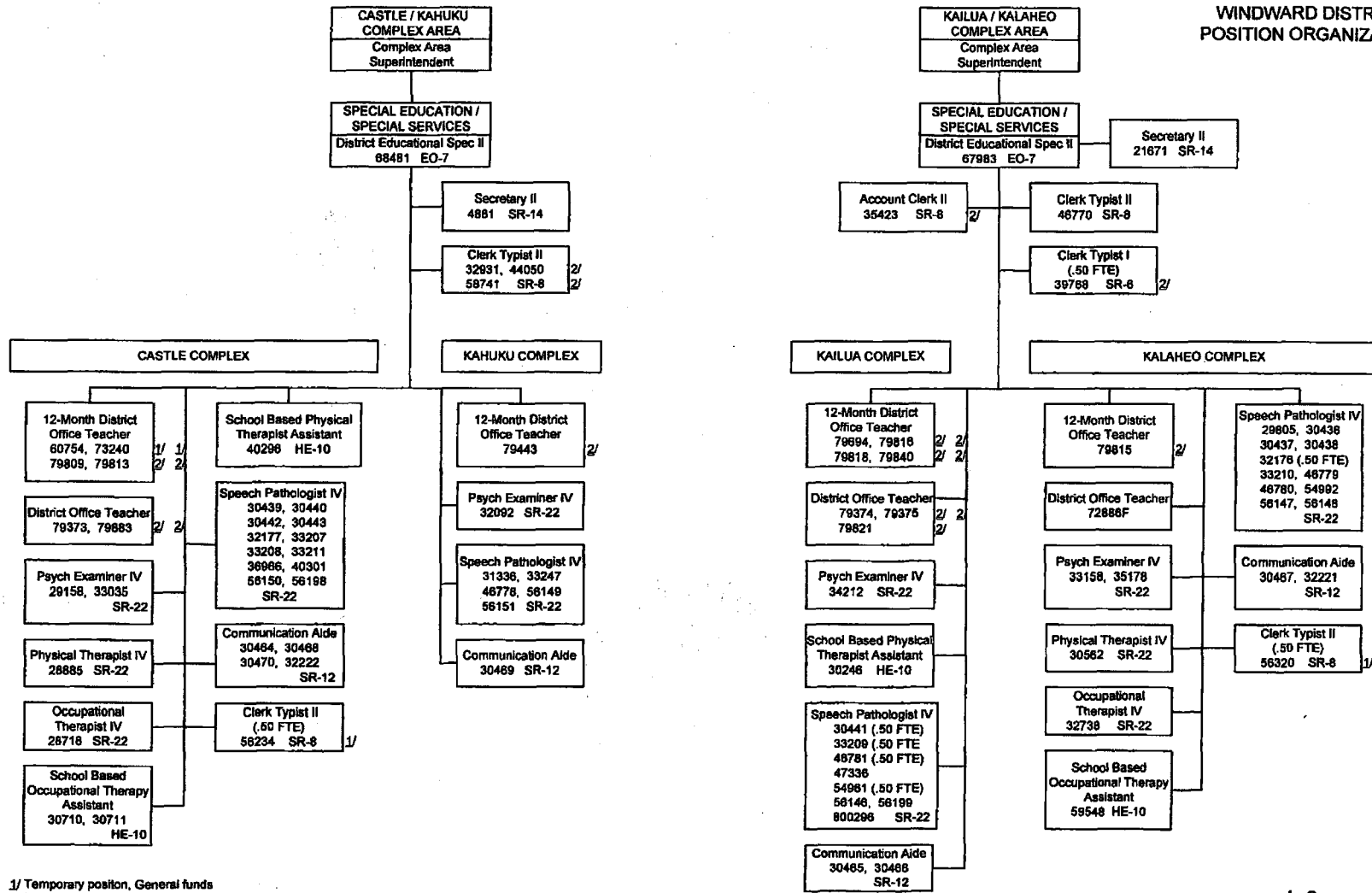


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
WINDWARD DISTRICT OFFICE  
POSITION ORGANIZATION CHART

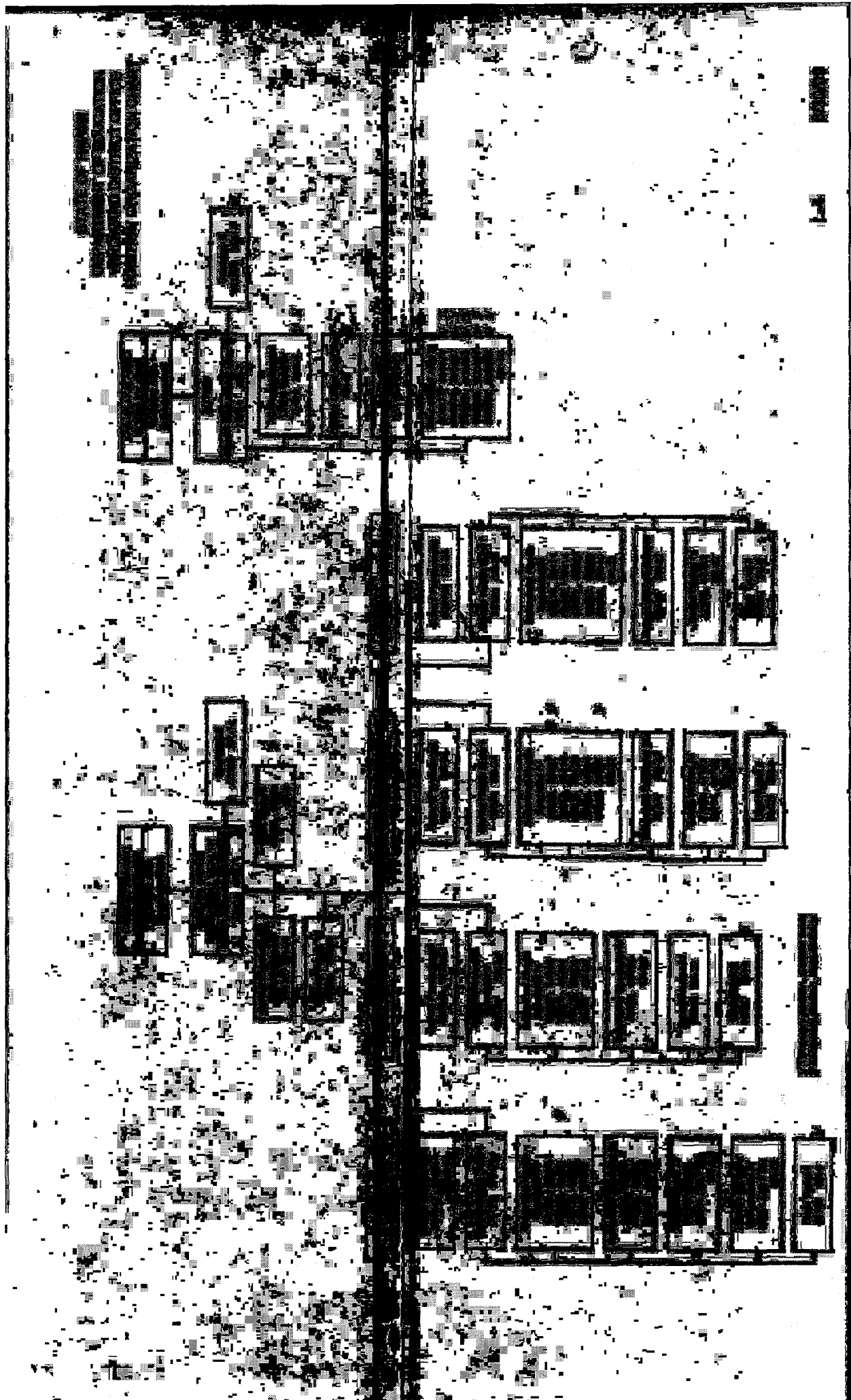


1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Position is funded by OICSS, Special Programs Management Section

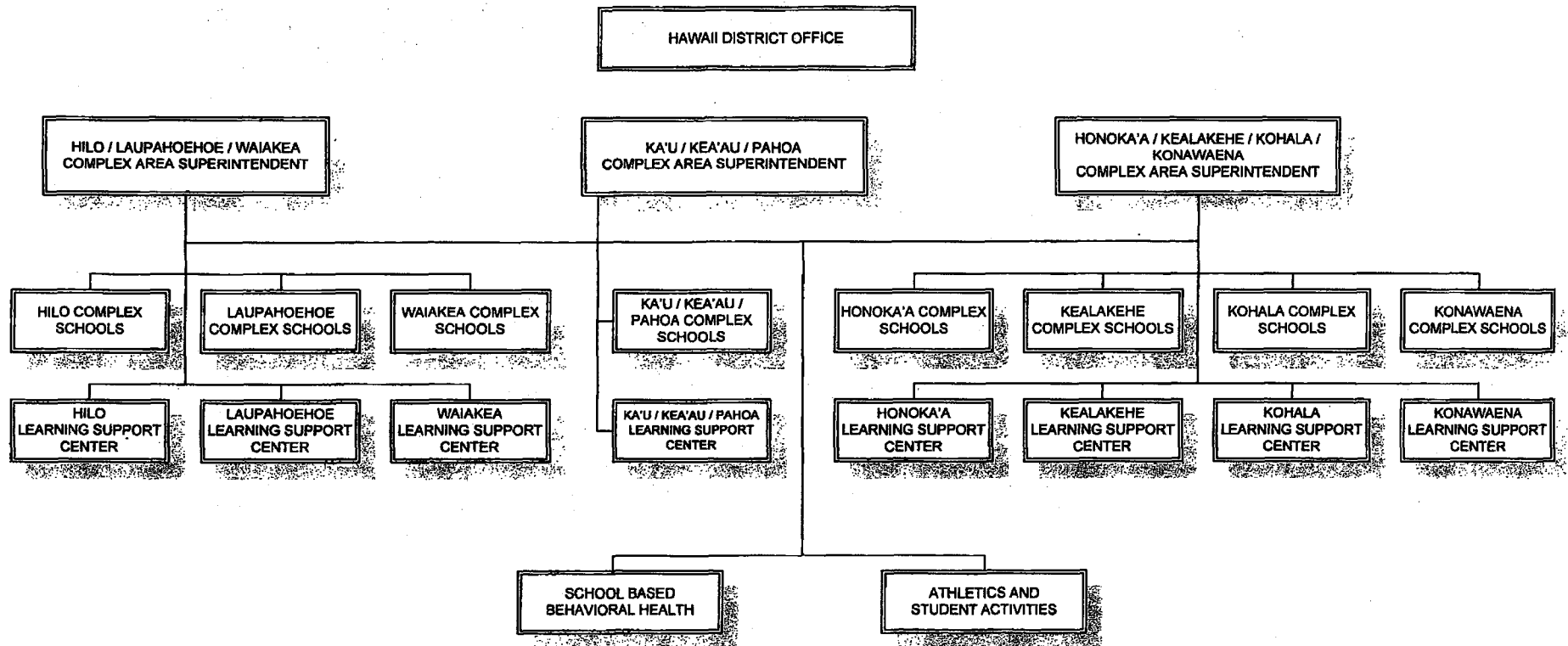
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
WINDWARD DISTRICT OFFICE  
POSITION ORGANIZATION CHART



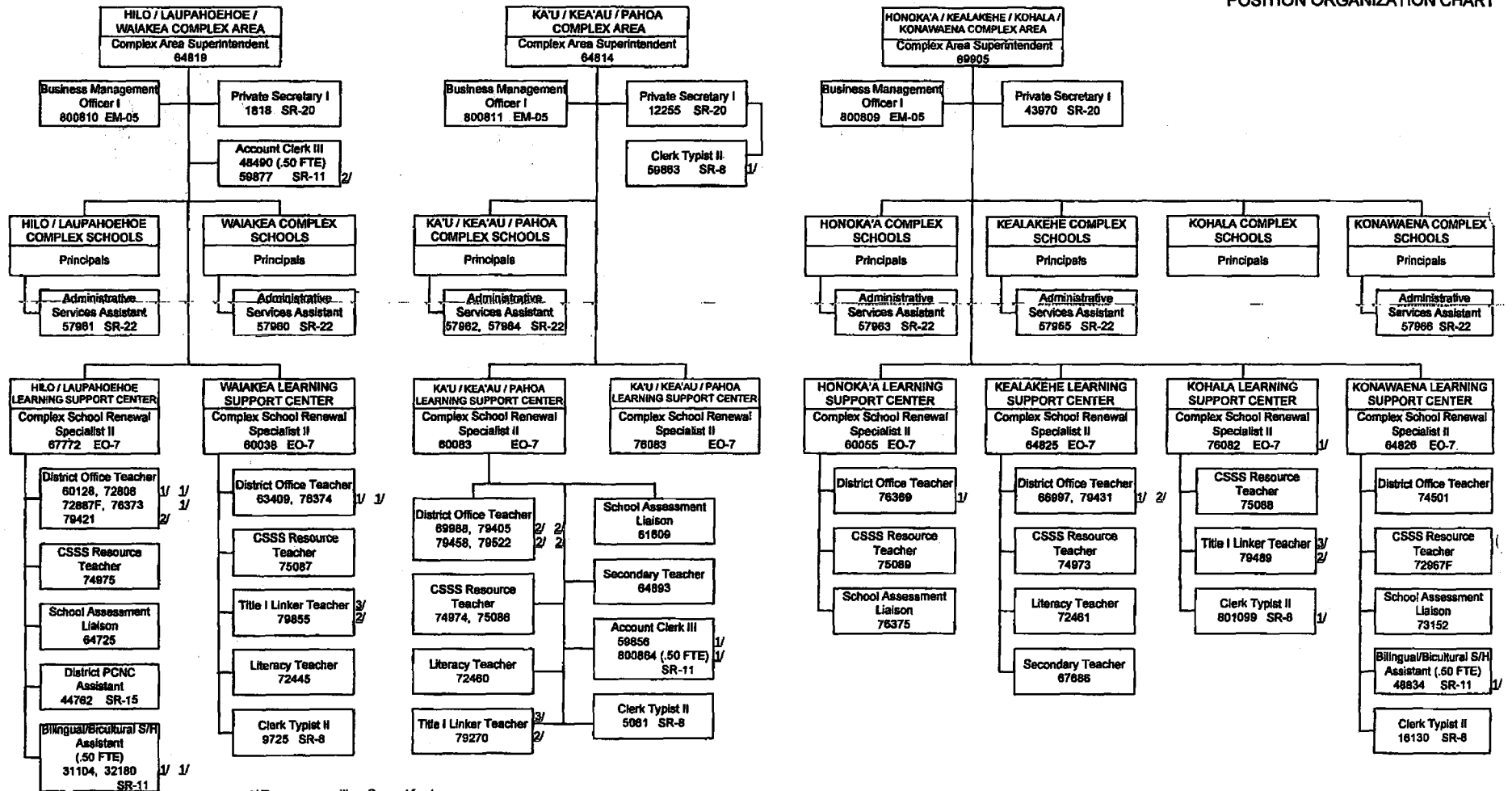
1/ Temporary position, General funds  
2/ Temporary position, Federal funds



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 HAWAII DISTRICT OFFICE  
 ORGANIZATION CHART



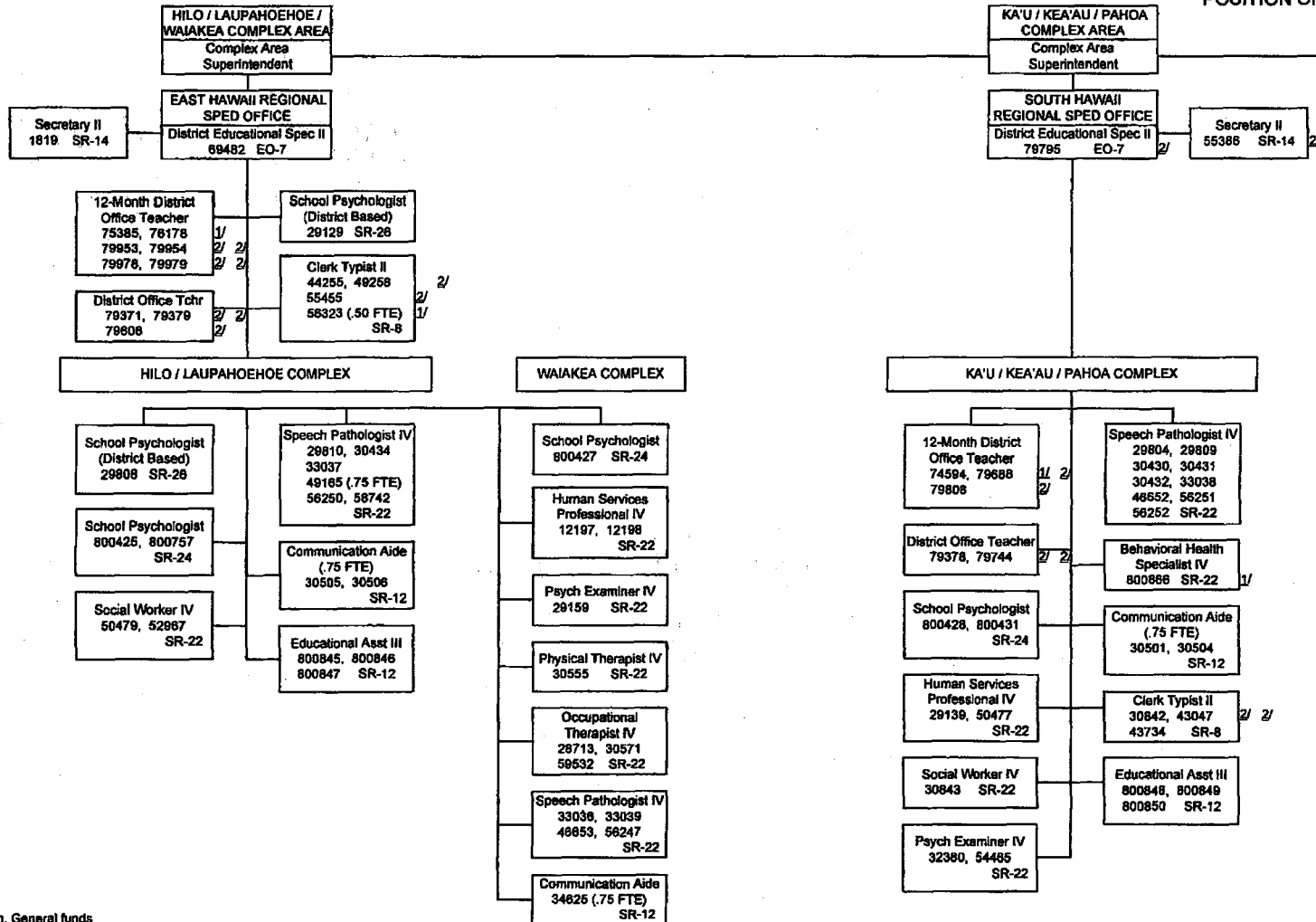
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
HAWAII DISTRICT OFFICE  
POSITION ORGANIZATION CHART



1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Position is funded by OC/SS, Special Programs Management Section

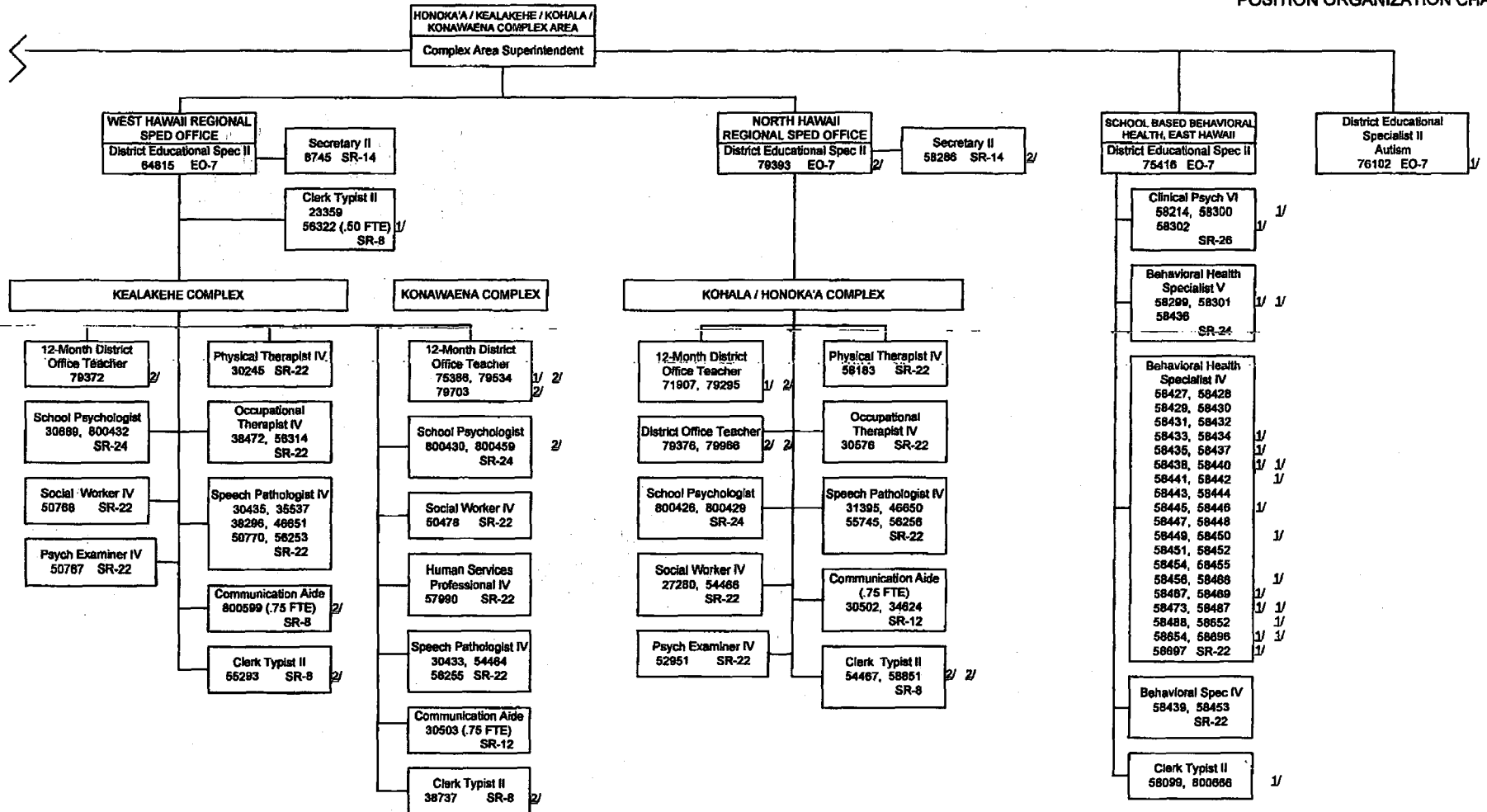


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
HAWAII DISTRICT OFFICE  
POSITION ORGANIZATION CHART



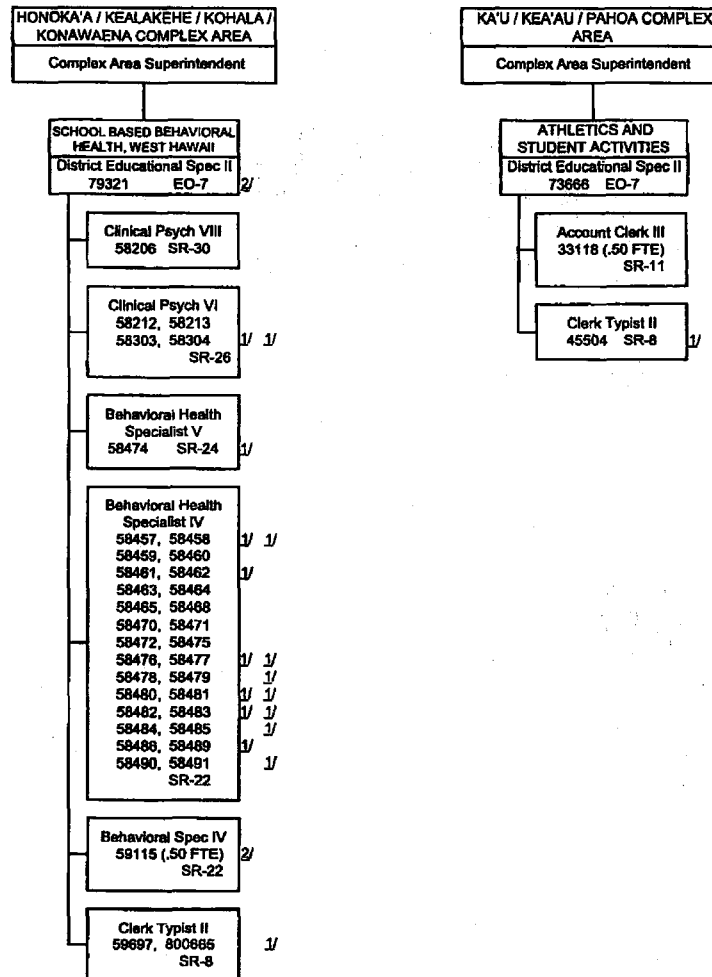
1/ Temporary position, General funds  
2/ Temporary position, Federal funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
HAWAII DISTRICT OFFICE  
POSITION ORGANIZATION CHART



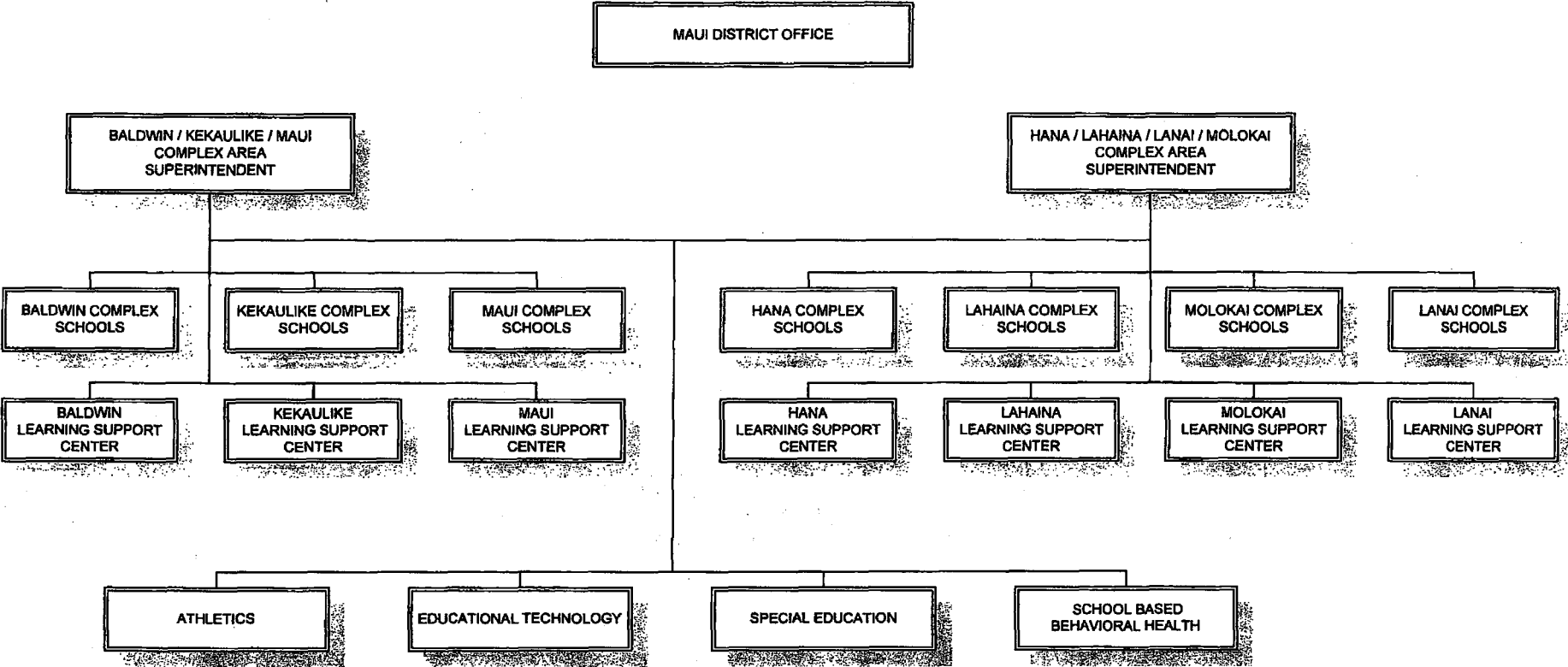
1/ Temporary position, General funds  
2/ Temporary position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 HAWAII DISTRICT OFFICE  
 POSITION ORGANIZATION CHART

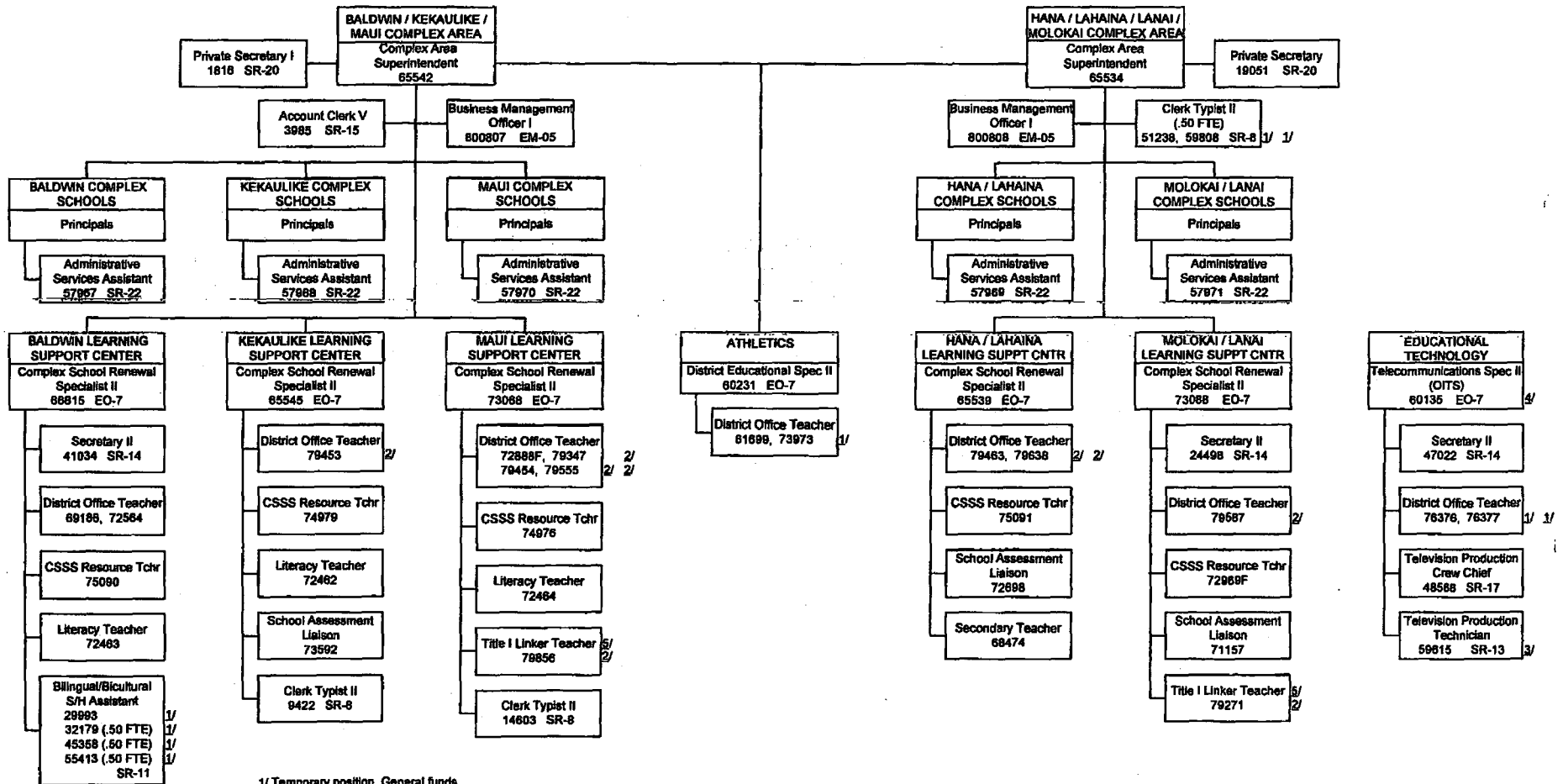


1/ Temporary position, General funds  
 2/ Temporary position, Federal funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
MAUI DISTRICT OFFICE  
ORGANIZATION CHART

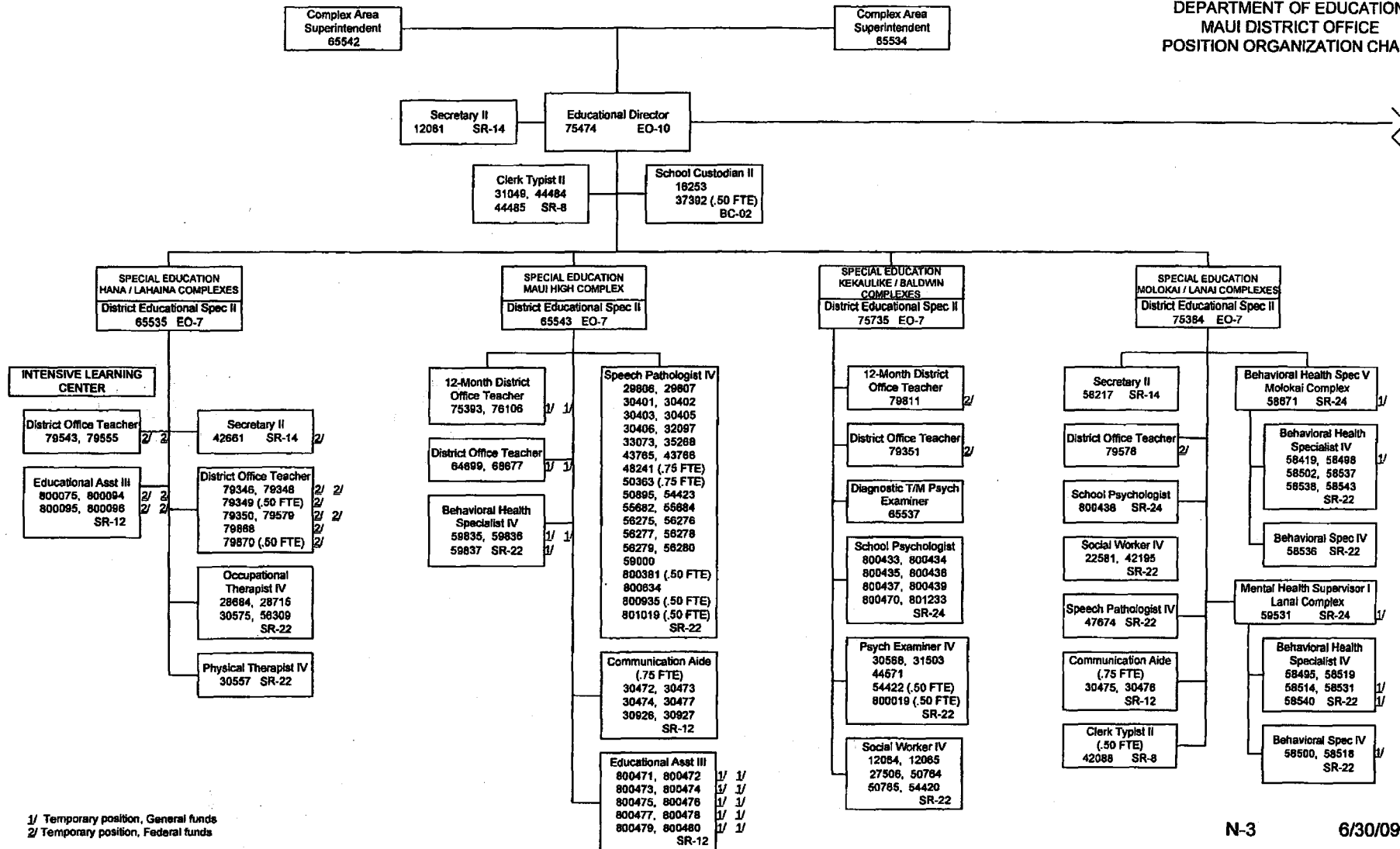


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
MAUI DISTRICT OFFICE  
POSITION ORGANIZATION CHART



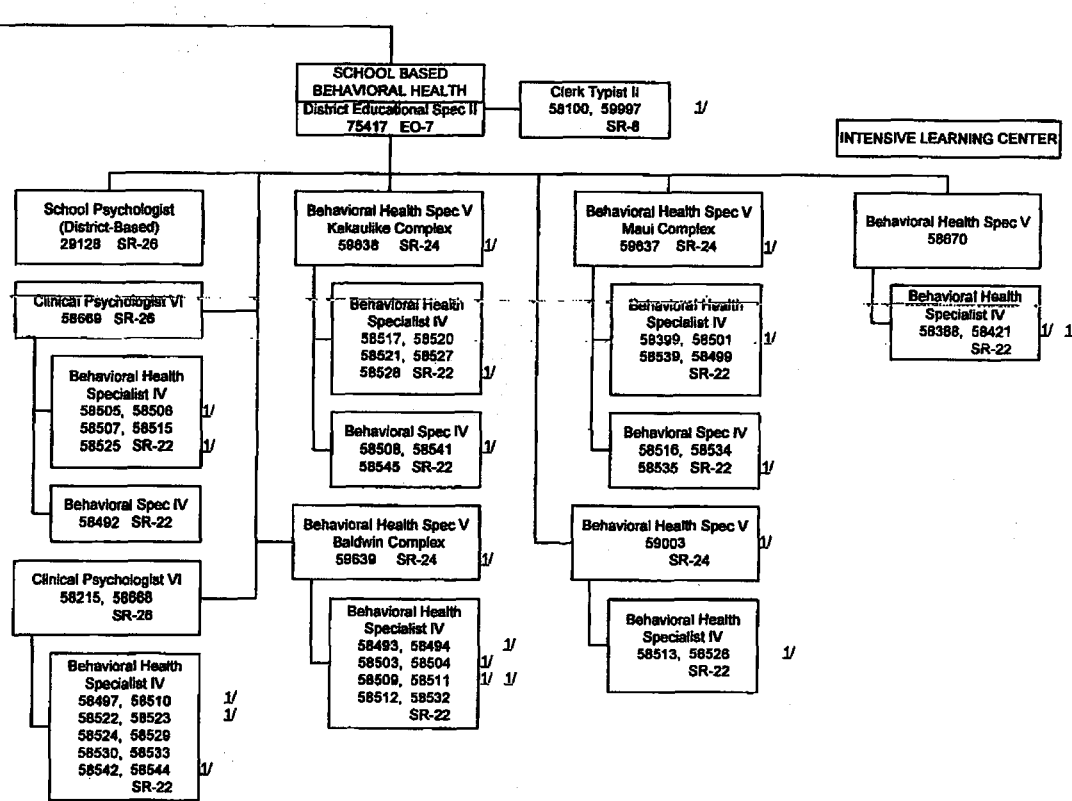
1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Temporary position, Trust funds  
4/ Position no. 80135 receives technical supervision from position no. 68355, Telecom Director, Office of Information Technology Services  
5/ Position is funded by OC/ISS, Special Programs Management Section

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
MAUI DISTRICT OFFICE  
POSITION ORGANIZATION CHART



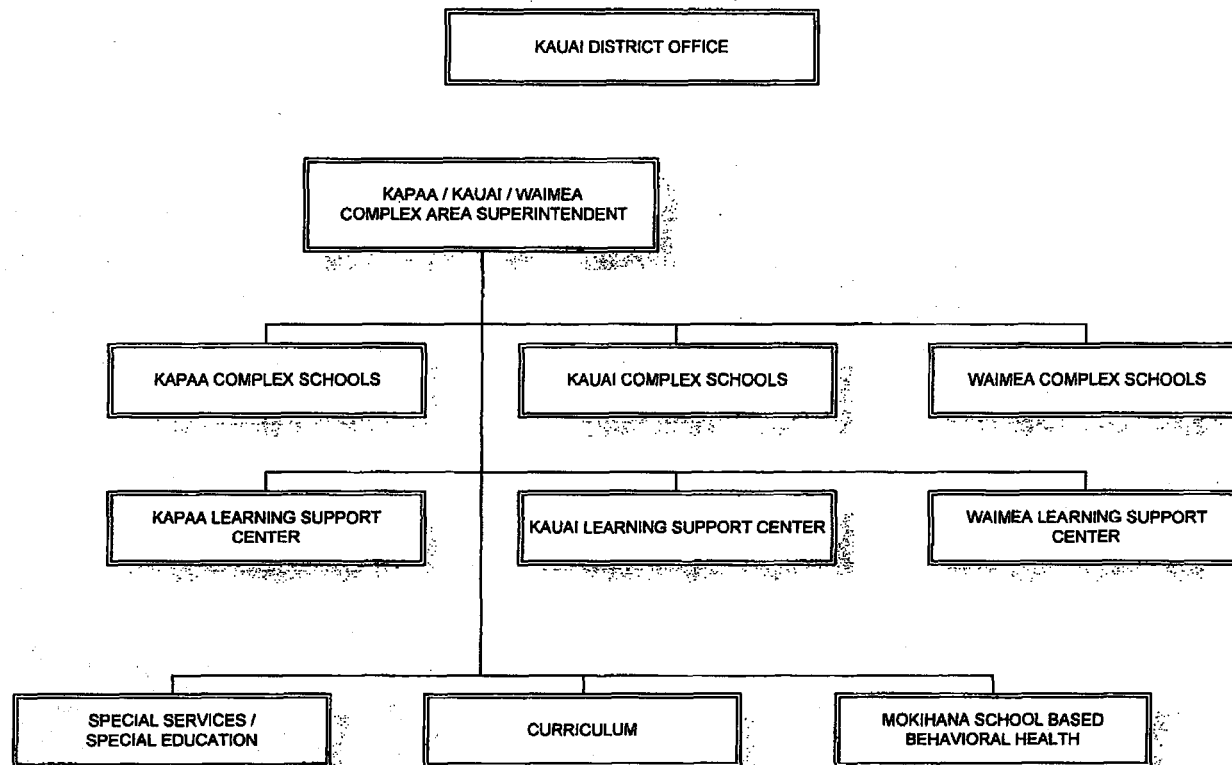
1/ Temporary position, General funds  
2/ Temporary position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 MAUI DISTRICT OFFICE  
 POSITION ORGANIZATION CHART



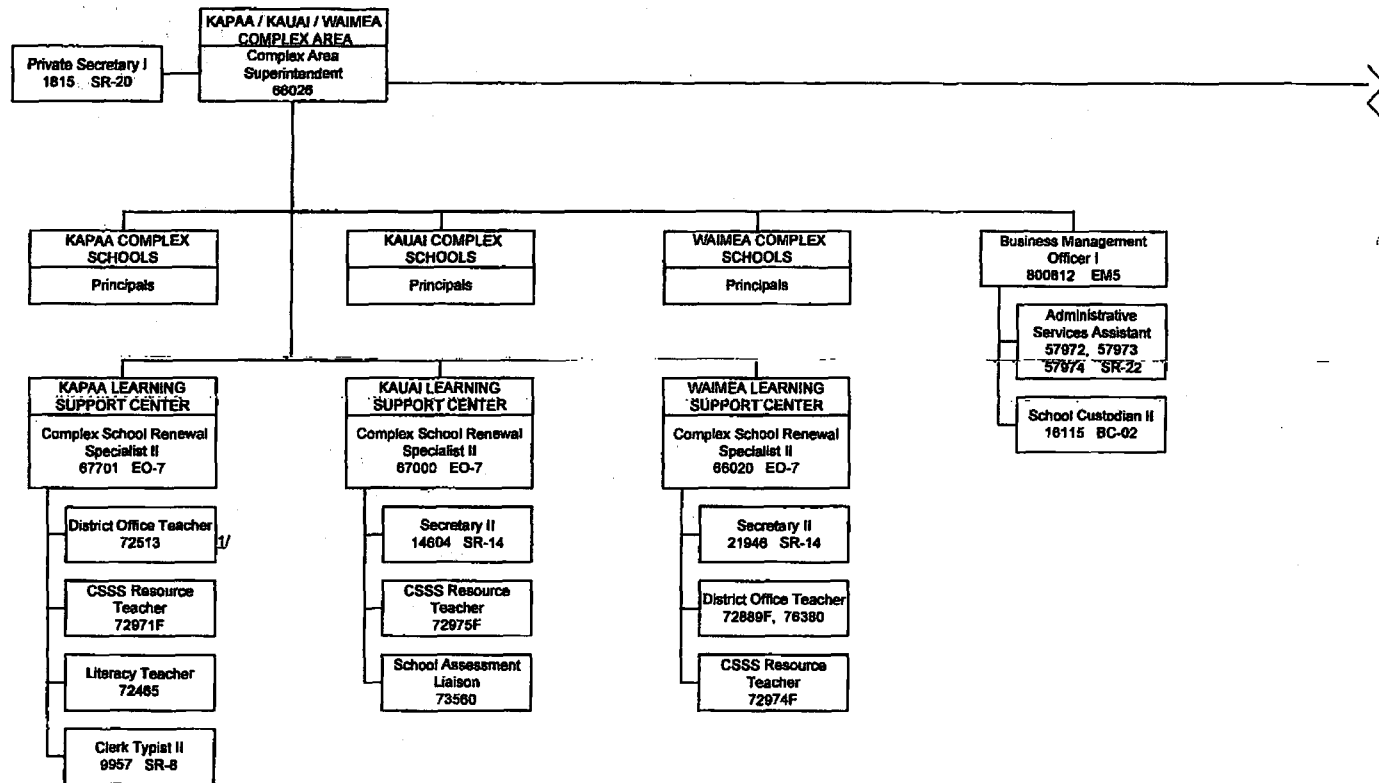
1/ Temporary position, General funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
KAUAI DISTRICT OFFICE  
ORGANIZATION CHART





STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 KAUAI DISTRICT OFFICE  
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds.

