

SENATE COMMITTEE ON WAYS AND MEANS
BUDGET REQUEST FOR SUPPLEMENTAL BUDGET 2011
JANUARY 12, 2010

TESTIMONY ON DEPARTMENT-WIDE BUDGET SUMMARY INFORMATION
By

Clayton A. Frank, Director
Department of Public Safety

Chair Oshiro and Members of the Committee:

The mission of the Department of Public Safety (PSD) is to provide for the safety of our island communities through effective and proactive law enforcement and correctional management. We are committed to providing a safe and healthy environment for staff and offenders; quality services that are cost effective through effective communication, proper alignment of functions, creativity, and a genuine understanding of our mission to serve the public.

The major divisions of PSD are: Corrections, Law Enforcement, and Administration. Act 162, Session Laws of Hawaii (SLH) 2009, appropriated a total of \$248,328,660 for FY 2010 across all funding sources for PSD. PSD has a total of 2,689.20 authorized positions across all funding sources. Table 3 provides the position and funding breakdown by division and program. A restriction of \$14,084,616 was imposed against the FY 2010 general fund appropriation. Table 1 provides the funding breakdown by means of financing.

The operating budget adjustment proposed for the Supplemental Budget 2011 reflects a total reduction of 148.0 permanent positions, 3.0 temporary positions and \$15,921,182 for all funding sources. \$10,412,175 of this reduction is attributed to the projected furlough savings from all funding sources and \$6,596,110 from the reduction in force primarily associated with the closure of the Kulani Correctional Facility (KCF). Additionally, PSD is requesting \$1,110,189 in general funds for the full funding of positions for Mental Health and Hawaii Community Correctional Center that had imposed delays in hiring by Act 158, SLH 2008.

PSD understands that the State is going through hard economic times. Our budget submittal reflects reductions associated primarily with the projected furlough savings and reduction in force due to the closure of the KCF. Additional resources are requested for Mental Health Services to enhance the recruitment of positions in compliance with the settlement agreement and Hawaii Community Correctional Center to fund Adult Corrections Officer positions. At this time, no additional resources were requested for Non-State Facilities that are responsible for inmates housed in out-of-state facilities and at the Federal Detention Center in Honolulu.

At this time, we are not submitting any new Capital Improvement Program (CIP) requests. However, PSD would like to let the Committee know that we are still committed to pursuing the construction of the Maui Regional Public Safety Complex (Puunene).

PSD will continue to do our best with the limited resources we have without jeopardizing the health and safety of staff and inmates. We will focus on our core function of providing care and custody of inmates and providing law enforcement services statewide.

PSD is committed to work with the 2010 Legislature and the Administration to ensure that our core mission is upheld despite the economic uncertainty the State now faces.

Department of Public Safety
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2010					
Act 162/09 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY10 (d)	MOF	
222,187,928	(14,084,616)		208,103,312	A	
2,586,006	(35,302)		2,550,704	B	
1,642,924	(7,164)		1,635,760	N	
209,721	-		209,721	S	
75,065	-		75,065	T	
5,246,216	(232,092)		5,014,124	U	
115,642	-		115,642	V	
8,194,263	(250,516)		7,943,747	W	
742,980	-		742,980	X	
241,000,745	(14,609,690)	-	226,391,055	Total	
Fiscal Year (FY) 2011					
Act 162/09 Appropriation (e)	Reductions (f)	Additions (g)	Total FY11 (h)	MOF	
229,631,485	(16,510,454)	1,486,863	214,607,894	A	
2,586,006	(77,488)		2,508,518	B	
1,642,924	(15,725)		1,627,199	N	
209,721	-		209,721	S	
75,065	-		75,065	T	
5,246,216	(509,441)		4,736,775	U	
-			-	V	
8,194,263	(294,937)		7,899,326	W	
742,980			742,980	X	
248,328,660	(17,408,045)	1,486,863	232,407,478	Total	

Department of Public Safety
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 402/ED	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 404/EF	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 405/EG	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 406/EH	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 407/EC	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 408/EI	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 409/EK	Section 353-7, 26-14.6
3	Provide casework services to assist accused and convicted offenders, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises offenders conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Centers (ISCs) jurisdiction.	PSD 410/EL	Section 353-7, 26-14.6
2A	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, and assessment and treatment of incarcerated sex offenders.	PSD 420/CP	Section 353-7, 26-14.6

Department of Public Safety
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2A	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards and fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Provide health services.	PSD 421/HC	Section 353-6, 26-14.6, 353C-4.5
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD 808/EM	Section 353-16/16.2/16.3, 26-14.6
2A	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide work opportunities for inmates.	PSD 422/CI	Chapter 354D
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Conduct controlled substance and regulated chemical investigations by NED Investigators, issuance of controlled substance registrations, regulated chemical permits, oral code numbers, and medical use of marijuana registry certificates, drug and chemical education presentations for the public, government and medical professionals.	PSD 502/CB	Section 26-14.6
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Provide protection of life and property within Judiciary buildings and surroundings statewide, Civic Center, State Capitol and Washington Place, and provide personal protection to key State officials and dignitaries.	PSD 503/CA	Section 26-14.6
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Protect the community and facilitate rehabilitation of persons sentenced to confinement.	PSD 611/BA	Section 353-61/62, 26-14.6
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Supervise persons granted parole	PSD 612/BB	Section 353-62, 26-14.6

Department of Public Safety
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
5	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured, or whose property is damaged, in the course of preventing a crime or apprehending a criminal, by providing monetary compensation.	Compensate victims of crimes per §351.	PSD 613/DA	Chapter 351, Section 26-14.6
1	Provides for administrative support services for the departmental functions, services, and operations pertaining to general program planning, programming, and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, operations of the Department of Public Safety to provide for the safety of the people from crimes against persons and property; administer departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; management information system, procurement and contracting of goods and services, centralized office and fiscal services to support operations of the Department. Manages comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to assure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD 900/EA	Chapter 353C-2, Section 26-14.6

Department of Public Safety
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 162/09 (FY11)			Governor's Submittal (FY11)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
PSD 402/ED	Halawa Correctional Facility	398.00	-	23,560,612	395.00	-	21,871,784	A
		-	-	28,719	-	-	28,719	W
PSD 403/EE	Kulani Correctional Facility	76.00	-	5,181,327	-	-	-	A
PSD 404/EF	Waiawa Correctional Facility	112.00	-	6,017,583	110.00	-	5,573,350	A
		-	-	15,000	-	-	15,000	W
PSD 405/EG	Hawaii Community Correctional Center	171.00	-	8,803,502	169.00	-	8,448,587	A
PSD 406/EH	Maui Community Correctional Center	187.00	-	9,783,520	185.00	-	9,251,810	A
		-	3.00	209,721	-	3.00	209,721	S
PSD 407/EC	Oahu Community Correctional Center	499.00	3.00	28,652,408	496.00	3.00	26,642,259	A
		-	-	30,000	-	-	30,000	W
PSD 408/EI	Kauai Community Correctional Center	68.00	-	3,707,288	68.00	-	3,450,855	A
PSD 409/EK	Women's Community Correctional Center	132.00	1.00	6,929,716	132.00	1.00	6,474,052	A
PSD 410/EL	Intake Service Centers	61.00	-	3,300,075	59.00	-	3,066,035	A
PSD 420/CP	Corrections Program Services	183.00	-	19,377,311	164.00	-	18,297,568	A
PSD 421/HC	Health Care	200.10	-	20,582,516	196.10	-	20,403,892	A
PSD 422/CI	Hawaii Correctional Industries	2.00	45.00	7,486,089	2.00	42.00	7,218,855	W
PSD 502/CB	Narcotics Enforcement Division	13.00	-	973,478	13.00	-	916,210	A
		-	1.00	206,161	-	1.00	197,302	N
		6.00	-	634,455	6.00	-	606,752	W
PSD 503/CC	Sheriff Division	291.00	-	13,701,316	267.00	-	12,122,632	A
		7.00	-	577,448	7.00	-	570,582	N
		59.00	-	5,246,216	59.00	-	4,736,775	U
PSD 611/BA	Hawaii Paroling Authority- Determination	3.00	-	238,109	3.00	-	238,109	A
PSD 612/BB	Hawaii Paroling Authority- Sup & Counseling	55.00	-	3,553,934	55.00	-	3,330,209	A
PSD 613/DA	Crime Victim Compensation Commission	8.00	-	1,892,174	8.00	-	1,840,534	B
		-	1.00	859,315	-	1.00	859,315	N
		-	-	-	-	-	-	V
PSD 808/EM	Non-State Facility	9.00	-	66,259,911	9.00	-	66,237,336	A
PSD 900/EA	General Administration	148.10	3.00	9,008,879	137.10	3.00	8,283,206	A
		-	-	693,832	-	-	667,984	B
		-	-	75,065	-	-	75,065	T
		-	29.00	742,980	-	29.00	742,980	X

Department of Public Safety
Current Year (FY10) Restrictions

Table 4

Prog ID	Restriction \$\$\$	Impact	MOF
<u>Furlough Restriction</u>			
PSD 402	(1,154,513)	The furlough reduction takes into consideration that all bargaining units (HGEA and UPW) will be imposed furlough days in FY 2010. However, UPW members that include all Adult Corrections Officers have not agreed to a furlough in FY 2010. This delay will impact the ability of the Department to meet the mandatory restriction based on the furlough savings.	A
PSD 403	(202,040)		A
PSD 404	(303,686)		A
PSD 405	(422,249)		A
PSD 406	(363,486)		A
PSD 407	(1,391,225)		A
PSD 408	(175,302)		A
PSD 409	(311,500)		A
PSD 410	(159,994)		A
PSD 420	(442,870)		A
PSD 421	(523,058)	A	
PSD 422	(115,429)	W	
PSD 502	(39,149)	A	
	(6,056)	N	
	(18,939)	W	
PSD 503	(729,165)	A	
	(1,108)	N	
	(232,092)	U	
PSD 612	(152,942)	A	
PSD 613	(35,302)	B	
PSD 808	(15,433)	A	
PSD 900	(458,051)	A	
<u>Reduction in Force</u>			
PSD 403	(5,181,327)	The reduction in force due to the closure of the Kulani Correctional Facility (KCF) impacts on programs that absorbed the employees assigned to KCF.	A
PSD 420	(431,910)		A
PSD 421	(260,928)		A
PSD 422	(116,148)		W
PSD 900	(55,320)		A
PSD 503	(665,057)		The deletion of all security officer positions impacts the other agencies that these positions provide security services. The Department kept its core function in providing law enforcement services with this reduction.
<u>Other</u>			
PSD 407	(309,516)	These reductions were deferral of new funding authorized by the 2009 Legislature.	A
PSD 503	(414,240)	There is minimal impact with these deferrals.	A
PSD 900	(12,000)		A

Department of Public Safety
Proposed FY11 Reductions

Table 5

Type (CB / RIF / OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
CB	Furlough Reduction		PSD 402	-	-	(1,688,828)	A	Yes
CB	Furlough Reduction		PSD 403	-	-	(295,545)	A	Yes
CB	Furlough Reduction		PSD 404	-	-	(444,233)	A	Yes
CB	Furlough Reduction		PSD 405	-	-	(617,668)	A	Yes
CB	Furlough Reduction		PSD 406	-	-	(531,710)	A	Yes
CB	Furlough Reduction		PSD 407	-	-	(2,035,093)	A	Yes
CB	Furlough Reduction		PSD 408	-	-	(256,433)	A	Yes
CB	Furlough Reduction		PSD 409	-	-	(455,664)	A	Yes
CB	Furlough Reduction		PSD 410	-	-	(234,040)	A	Yes
CB	Furlough Reduction		PSD 420	-	-	(647,833)	A	Yes
CB	Furlough Reduction		PSD 421	-	-	(765,132)	A	Yes
CB	Furlough Reduction		PSD 422	-	-	(168,851)	W	Yes
CB	Furlough Reduction		PSD 502	-	-	(57,268)	A	Yes
CB	Furlough Reduction			-	-	(8,859)	N	Yes
CB	Furlough Reduction			-	-	(27,703)	W	Yes
CB	Furlough Reduction		PSD 503	-	-	(1,066,627)	A	Yes
CB	Furlough Reduction			-	-	(1,620)	N	Yes
CB	Furlough Reduction			-	-	(339,505)	U	Yes
CB	Furlough Reduction		PSD 612	-	-	(223,725)	A	Yes
CB	Furlough Reduction		PSD 613	-	-	(51,640)	B	Yes
CB	Furlough Reduction		PSD 808	-	-	(22,575)	A	Yes
CB	Furlough Reduction		PSD 900	-	-	(670,353)	A	Yes
CB	Furlough Credit for PSD 403-KCF		PSD 403	-	-	198,730	A	Yes
	Total Furlough Reduction:			-	-	(9,813,997)	A	
				-	-	(51,640)	B	
				-	-	(10,479)	N	
				-	-	(339,505)	U	
				-	-	(196,554)	W	
OA	Abolish Vacant Positions		PSD 402	(3.00)	-	-	A	Yes
OA	Abolish Vacant Positions		PSD 404	(2.00)	-	-	A	Yes
OA	Abolish Vacant Positions		PSD 405	(2.00)	-	-	A	Yes
OA	Abolish Vacant Positions		PSD 406	(2.00)	-	-	A	Yes
OA	Abolish Vacant Positions		PSD 407	(3.00)	-	-	A	Yes
OA	Abolish Vacant Positions		PSD 410	(2.00)	-	-	A	Yes
OA	Abolish Vacant Positions		PSD 420	(9.00)	-	-	A	Yes
OA	Abolish Vacant Positions		PSD 503	(5.00)	-	-	A	Yes
OA	Abolish Vacant Positions		PSD 900	(10.00)	-	-	A	Yes
	Total Vacant Positions Abolished:			(38.00)	-	-	A	
RIF	Delete Program (Positions & Funds)		PSD 403	(76.00)	-	(5,084,512)	A	Yes
RIF	Delete Positions assigned to KCF		PSD 420	(10.00)	-	(431,910)	A	Yes
RIF	Delete Positions assigned to KCF		PSD 421	(4.00)	-	(260,928)	A	Yes
RIF	Delete Positions assigned to KCF		PSD 422	-	(3.00)	(98,383)	W	Yes
RIF	Delete Positions assigned to KCF		PSD 900	(1.00)	-	(55,320)	A	Yes
RIF	Delete Security Officer Positions		PSD 503	(19.00)	-	(665,057)	A	Yes
	Total RIF:			(110.00)	-	(6,497,727)	A	

Department of Public Safety
Proposed FY11 Reductions

Table 5

Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
				-	(3.00)	(98,383)	W	
OA	Pilot Project Electronic Monitoring		PSD 407	-	-	24,944	A	No
OA	Additional Warrant Teams		PSD 503	-	-	153,000	A	No
OA	Decrease Operating Ceiling		PSD 900	-	-	(25,848)	B	No
OA	Decrease Operating Ceiling		PSD 503	-	-	(5,246)	N	No
OA	Decrease Payroll Ceiling		PSD 503	-	-	(169,936)	U	No
OA	Add 6-mos Delay in Hire		PSD 405	-	-	262,753	A	No
OA	Add Delay in Hire for Mental Health		PSD 421	-	-	847,436	A	No
	Total Other Adjustments:			-	-	1,288,133	A	
				-	-	(25,848)	B	
				-	-	(5,246)	N	
				-	-	(169,936)	U	
						(15,023,591)	A	
						(77,488)	B	
						(15,725)	N	
						(509,441)	U	
						(294,937)	W	

Department of Public Safety
Proposed FY 11 Additions

Table 6

Description of Addition	Prog ID	Pos (P)	Pos (T)	\$\$\$	MOF
Furlough Credit for PSD 403- KCF	PSD 403	-	-	198,730	A
Pilot Project Electronic Monitoring	PSD 407	-	-	24,944	A
Additional Warrant Teams	PSD 503	-	-	153,000	A
Add 6-months delay in hire for 12.0 ACO IIIs (Act 158)	PSD 405	-	-	262,753	A
Add delay in hire for mental health positions	PSD 421	-	-	847,436	A

Department of Public Safety
Non-general funds (excluding Federal Funds)

Table 7

Name of Fund	Unencumbered Cash Balance	MOF	Statutory Reference
Correctional Industries Revolving Fund, (S-xx-306)	\$ 1,320,599.58	W	Section 354D-10, HRS
OCCC Inmate Store, (S-xx-315)	\$ -	W	Section 353-31, HRS
HCF Inmate Store, (S-xx-316)	\$ 4,741.89	W	Section 353-31, HRS
WCF Inmate Store, (S-xx-319)	\$ 10,813.04	W	Section 353-31, HRS
CVCC Special Fund, (S-xx-323)	\$ 945,738.22	B	Chapter 351, HRS
Controlled Substance Registration Revolving Fund, (S-xx-325)	\$ 90,750.71	W	Chapter 329, HRS
Hawaiian Homelands Workline for OCCC, (S-xx-330)	\$ 19,562.76	X	Administrative Authority
Maui County Grant, (S-xx-331)	\$ 292,599.03	S	Act 162, SLH 2009
Federal Reimbursement Maximization Special Fund, (S-xx-345)	\$ 1,490,282.96	B	Act 172, SLH 2001
Administrator/Inmate Activity Fund, (T-xx-902)	\$ 92,960.08	T	Section 353-20, HRS
NED Trust Account- Federal, (T-xx-904)	\$ 759,480.50	T	Section 329-55 & Chapter 712A, HRS
Drug Law Enforcement Equipment Procurement Program, (T-xx-905)	\$ 153,836.05	T	Administrative Authority
Temporary Deposits- Payroll Assignment, (T-xx-907)	\$ 797,629.83	T	Section 331 of State Acctg Manual
NED Trust Account- State, (T-xx-908)	\$ 15,221.91	T	Section 329-55 & Chapter 712A, HRS
Gifts to the Department of Public Safety, (T-xx-910)	\$ 7,665.01	T	Section 353-32, HRS
Victim Restitution Trust Fund, (T-xx-915)	\$ 117,478.55	T	Section 353-22.6, HRS
SD- Processing Service Clearance Fund, (T-xx-997)	\$ -	T	Act 146, SLH 1992
Prisoner Trust Account, (T-xx-998)	\$ 1,359,380.17	T	Section 353-20, HRS

Department of Public Safety
Emergency Appropriation Requests

Table 8

Prog ID	Description of Request	FTE	\$\$\$	MOF
	None			

Department of Public Safety
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
	Labor Cost Reductions (Furlough)										
PSD 402/ED	HCF- Furlough Reduction	A	-	-	(1,688,828)	-	-	(1,688,828)	-	-	(1,688,828)
PSD 403/EE	KCF- Furlough Reduction	A	-	-	(295,545)	-	-	(295,545)	-	-	(295,545)
PSD 404/EF	WCF- Furlough Reduction	A	-	-	(444,233)	-	-	(444,233)	-	-	(444,233)
PSD 405/EG	HCCC- Furlough Reduction	A	-	-	(617,668)	-	-	(617,668)	-	-	(617,668)
PSD 406/EH	MCCC- Furlough Reduction	A	-	-	(531,710)	-	-	(531,710)	-	-	(531,710)
PSD 407/EC	OCCC- Furlough Reduction	A	-	-	(2,035,093)	-	-	(2,035,093)	-	-	(2,035,093)
PSD 408/EI	KCCC- Furlough Reduction	A	-	-	(256,433)	-	-	(256,433)	-	-	(256,433)
PSD 409/EK	WCCC- Furlough Reduction	A	-	-	(455,664)	-	-	(455,664)	-	-	(455,664)
PSD 410/EL	ISC- Furlough Reduction	A	-	-	(234,040)	-	-	(234,040)	-	-	(234,040)
PSD 420/CP	CPS- Furlough Reduction	A	-	-	(647,833)	-	-	(647,833)	-	-	(647,833)
PSD 421/HC	HC- Furlough Reduction	A	-	-	(765,132)	-	-	(765,132)	-	-	(765,132)
PSD 422/CI	HCI- Furlough Reduction	W	-	-	(168,851)	-	-	(168,851)	-	-	(168,851)
PSD 502/CB	NED- Furlough Reduction	A	-	-	(57,268)	-	-	(57,268)	-	-	(57,268)
	NED- Furlough Reduction	N	-	-	(8,859)	-	-	(8,859)	-	-	(8,859)
	NED- Furlough Reduction	W	-	-	(27,703)	-	-	(27,703)	-	-	(27,703)
PSD 503/CC	SD- Furlough Reduction	A	-	-	(1,066,627)	-	-	(1,066,627)	-	-	(1,066,627)
	SD- Furlough Reduction	N	-	-	(1,620)	-	-	(1,620)	-	-	(1,620)
	SD- Furlough Reduction	U	-	-	(339,505)	-	-	(339,505)	-	-	(339,505)
PSD 612/BB	HPA/SC- Furlough Reduction	A	-	-	(223,725)	-	-	(223,725)	-	-	(223,725)
PSD 613/DA	CVCC- Furlough Reduction	B	-	-	(51,640)	-	-	(51,640)	-	-	(51,640)
PSD 808/EM	NS- Furlough Reduction	A	-	-	(22,575)	-	-	(22,575)	-	-	(22,575)
PSD 900/EA	ADMIN- Furlough Reduction	A	-	-	(670,353)	-	-	(670,353)	-	-	(670,353)
PSD 403/EE	Furlough Credit for PSD 403-KCF	A	-	-	198,730	-	-	198,730	-	-	198,730
	Vacant Positions Abolished										
PSD 402/ED	HCF- Abolish 3.0 Vacant Positions	A	(3.00)	-	-	(3.00)	-	-	(3.00)	-	-
PSD 404/EF	WCF- Abolish 2.0 Vacant Positions	A	(2.00)	-	-	(2.00)	-	-	(2.00)	-	-
PSD 405/EG	HCCC- Abolish 2.0 Vacant Positions	A	(2.00)	-	-	(2.00)	-	-	(2.00)	-	-
PSD 406/EH	MCCC- Abolish 2.0 Vacant Positions	A	(2.00)	-	-	(2.00)	-	-	(2.00)	-	-
PSD 407/EC	OCCC- Abolish 3.0 Vacant Positions	A	(3.00)	-	-	(3.00)	-	-	(3.00)	-	-
PSD 410/EL	ISC- Abolish 2.0 Vacant Positions	A	(2.00)	-	-	(2.00)	-	-	(2.00)	-	-
PSD 420/CP	CPS- Abolish 9.0 Vacant Positions	A	(9.00)	-	-	(9.00)	-	-	(9.00)	-	-
PSD 503/CC	SD- Abolish 5.0 Vacant Positions	A	(5.00)	-	-	(5.00)	-	-	(5.00)	-	-
PSD 900/EA	ADMIN- Abolish 10.0 Vacant Positions	A	(10.00)	-	-	(10.00)	-	-	(10.00)	-	-
	Reduction in Force (RIF)										
PSD 403/EE	Delete Program (Posn and funds)	A	(76.00)	-	(5,084,512)	(76.00)	-	(5,084,512)	(76.00)	-	(5,084,512)
PSD 420/CP	Delete Positions assigned to KCF	A	(10.00)	-	(431,910)	(10.00)	-	(431,910)	(10.00)	-	(431,910)
PSD 421/HC	Delete Positions assigned to KCF	A	(4.00)	-	(260,928)	(4.00)	-	(260,928)	(4.00)	-	(260,928)
PSD 422/CI	Delete Positions assigned to KCF	W	-	(3.00)	(98,383)	-	(3.00)	(98,383)	-	(3.00)	(98,383)

Department of Public Safety
Budget Decisions

Table 9

Prog ID/Org	Description	MOF	Department Request			Budget & Finance			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 900/EA	Delete Position assigned to KCF	A	(1.00)	-	(55,320)	(1.00)	-	(55,320)	(1.00)	-	(55,320)
PSD 503/CC	Delete Security Officer Positions	A	(19.00)	-	(665,057)	(19.00)	-	(665,057)	(19.00)	-	(665,057)
	Other Adjustments										
PSD 407/EC	Pilot Project Electronic Monitoring	A	-	-	24,944	-	-	24,944	-	-	24,944
PSD 503/CC	Additional Warrant Teams	A	-	-	153,000	-	-	153,000	-	-	153,000
PSD 900/EA	Addl Protocol Fund for Incentive	A	-	-	-	-	-	-	-	-	-
PSD 900/EA	Decrease Operating Ceiling	B	-	-	(25,848)	-	-	(25,848)	-	-	(25,848)
PSD 503/CC	Decrease Operating Ceiling	N	-	-	(5,246)	-	-	(5,246)	-	-	(5,246)
PSD 503/CC	Decrease Payroll Ceiling	U	-	-	(169,936)	-	-	(169,936)	-	-	(169,936)
PSD 405/EG	Add 6-mos delay in hire (Act158,SLH08)	A	-	-	262,753	-	-	262,753	-	-	262,753
PSD 421/HC	Add delay in hire for MH (Act158,SLH08)	A	-	-	847,436	-	-	847,436	-	-	847,436

Department of Public Safety
Vacancy Report

Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>FTE</u>
9/28/2009	ADULT CORRECTIONS OFFICER III	037823	N	43,404	45,108	A	PSD 402	Y	1.00
10/30/2009	ADULT CORRECTIONS OFFICER III	038027	N	43,404	43,404	A	PSD 402	Y	1.00
7/11/2005	ADULT CORRECTIONS OFFICER IV	037957	N	48,948	57,120	A	PSD 402	Y	1.00
7/11/2005	ADULT CORRECTIONS OFFICER IV	037974	N	48,948	60,072	A	PSD 402	Y	1.00
7/31/2006	ADULT CORRECTIONS OFFICER IV	037951	N	48,948	47,580	A	PSD 402	Y	1.00
8/1/2008	ADULT CORRECTIONS OFFICER IV	037938	N	48,948	54,696	A	PSD 402	Y	1.00
11/16/2008	ADULT CORRECTIONS OFFICER IV	025477	N	48,948	45,108	A	PSD 402	Y	1.00
5/21/2009	ADULT CORRECTIONS OFFICER IV	025478	N	48,948	48,948	A	PSD 402	Y	1.00
9/15/2009	ADULT CORRECTIONS OFFICER IV	034558	N	48,948	43,404	A	PSD 402	Y	1.00
9/30/2009	ADULT CORRECTIONS OFFICER IV	031129	N	48,948	55,320	A	PSD 402	Y	1.00
9/14/2009	ADULT CORRECTIONS OFFICER RECRUIT	038024	N	43,404	40,164	A	PSD 402	Y	1.00
3/31/2008	ADULT CORRECTIONS OFFICER V	031222	N	55,320	57,120	A	PSD 402	Y	1.00
2/2/2009	ADULT CORRECTIONS OFFICER V	031223	N	55,320	60,072	A	PSD 402	Y	1.00
2/2/2009	ADULT CORRECTIONS OFFICER V	037942	N	55,320	60,072	A	PSD 402	Y	1.00
10/30/2009	ELECTRICIAN II	038219	N	48,960	48,960	A	PSD 402	Y	1.00
8/6/2008	HSP II	036590	N	38,988	49,344	A	PSD 402	Y	1.00
12/28/2007	INSTITUTION FAC SUPT II	037933	N	48,048	60,768	A	PSD 402	Y	1.00
5/18/2009	SOCIAL WORKER II	034336	N	38,988	57,708	A	PSD 402	Y	1.00
									18.00

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<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>ETE</u>
7/1/2009	ACCOUNT CLERK II	046959	N	25,668	25,668	A	PSD 404	Y	1.00
11/1/2007	ADULT CORRECTIONS OFFICER V	038631	N	55,320	56,460	A	PSD 404	Y	1.00
2/16/2009	ADULT CORRECTIONS OFFICER V	038632	N	55,320	60,072	A	PSD 404	Y	1.00
5/20/2007	CORRECTIONS MANAGER III	036416	N	69,000	89,513	A	PSD 404	Y	1.00
									4.00

Department of Public Safety
Vacancy Report

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<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>FTE</u>
11/20/2009	ADULT CORRECTIONS OFFICER III	037800	N	43,404	43,404	A	PSD 405	Y	1.00

Department of Public Safety
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOE	Prog ID	Authority to Hire (Y/N)	ETE
4/1/2004	ADULT CORRECTIONS OFFICER IV	049911	N	48,948	37,620	A	PSD 406	Y	1.00
7/11/2005	ADULT CORRECTIONS OFFICER IV	045831	N	48,948	40,068	A	PSD 406	Y	1.00
7/11/2005	ADULT CORRECTIONS OFFICER IV	048438	N	48,948	40,068	A	PSD 406	Y	1.00
7/11/2005	ADULT CORRECTIONS OFFICER IV	049912	N	48,948	40,068	A	PSD 406	Y	1.00
5/31/2008	ADULT CORRECTIONS OFFICER IV	048435	N	48,948	52,596	A	PSD 406	Y	1.00
3/16/1992	ADULT CORRECTIONS OFFICER RECRUIT	046350	N	43,404	43,404	A	PSD 406	Y	1.00
1/18/2000	ADULT CORRECTIONS OFFICER RECRUIT	055245	N	43,404	43,404	A	PSD 406	Y	1.00
1/18/2000	ADULT CORRECTIONS OFFICER RECRUIT	055246	N	43,404	43,404	A	PSD 406	Y	1.00
12/17/2007	ADULT CORRECTIONS OFFICER RECRUIT	055240	N	43,404	37,752	A	PSD 406	Y	1.00
7/31/2008	ADULT CORRECTIONS OFFICER RECRUIT	048387	N	43,404	42,912	A	PSD 406	Y	1.00
10/4/2008	ADULT CORRECTIONS OFFICER RECRUIT	055242	N	43,404	39,708	A	PSD 406	Y	1.00
12/8/2008	ADULT CORRECTIONS OFFICER RECRUIT	031579	N	43,404	42,912	A	PSD 406	Y	1.00
12/8/2008	ADULT CORRECTIONS OFFICER RECRUIT	048408	N	43,404	42,912	A	PSD 406	Y	1.00
12/8/2008	ADULT CORRECTIONS OFFICER RECRUIT	048425	N	43,404	42,912	A	PSD 406	Y	1.00
1/8/2009	ADULT CORRECTIONS OFFICER RECRUIT	048398	N	43,404	43,404	A	PSD 406	Y	1.00
4/28/2006	ADULT CORRECTIONS OFFICER V	040748	N	55,320	51,672	A	PSD 406	Y	1.00
7/31/2006	ADULT CORRECTIONS OFFICER V	048432	N	55,320	49,596	A	PSD 406	Y	1.00
10/2/2006	ADULT CORRECTIONS OFFICER V	037228	N	55,320	48,768	A	PSD 406	Y	1.00
11/16/2006	ADULT CORRECTIONS OFFICER V	048431	N	55,320	50,832	A	PSD 406	Y	1.00
11/16/2006	ADULT CORRECTIONS OFFICER V	048433	N	55,320	48,768	A	PSD 406	Y	1.00
3/31/2007	ADULT CORRECTIONS OFFICER V	045647	N	55,320	49,992	A	PSD 406	Y	1.00
11/29/1996	ADULT CORRECTIONS OFFICER VI	051674	N	57,660	57,660	A	PSD 406	Y	1.00
10/15/2008	ADULT CORRECTIONS OFFICER VI	051673	N	57,660	61,968	A	PSD 406	Y	1.00
10/3/2005	HSP III	034594	N	42,132	42,348	A	PSD 406	Y	1.00
9/26/2008	PERSONNEL CLERK IV	048907	N	28,836	33,756	A	PSD 406	Y	1.00
									25.00

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Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>FTE</u>
11/28/2009	ADULT CORRECTIONS OFFICER III	036182	N	43,404	3,617	A	PSD 407	Y	1.00
3/31/2007	ADULT CORRECTIONS OFFICER IV	025488	N	48,948	4,166	A	PSD 407	Y	1.00
11/28/2007	ADULT CORRECTIONS OFFICER IV	035585	N	48,948	4,333	A	PSD 407	Y	1.00
2/1/2008	ADULT CORRECTIONS OFFICER IV	031147	N	48,948	4,333	A	PSD 407	Y	1.00
2/4/2008	ADULT CORRECTIONS OFFICER IV	032724	N	48,948	3,878	A	PSD 407	Y	1.00
4/14/2008	ADULT CORRECTIONS OFFICER IV	038666	N	48,948	3,878	A	PSD 407	Y	1.00
12/30/2008	ADULT CORRECTIONS OFFICER IV	034918	N	48,948	4,558	A	PSD 407	Y	1.00
4/1/2009	ADULT CORRECTIONS OFFICER IV	031134	N	48,948	4,610	A	PSD 407	Y	1.00
9/1/2009	ADULT CORRECTIONS OFFICER IV	002581	N	48,948	4,610	A	PSD 407	Y	1.00
10/30/2009	ADULT CORRECTIONS OFFICER IV	036155	N	48,948	4,610	A	PSD 407	Y	1.00
12/31/2004	BUSINESS MANAGER V	032054	N	51,312	4,112	A	PSD 407	Y	1.00
8/1/2008	CORRECTIONS MANAGER IV	002555	N	76,056	6,338	A	PSD 407	Y	1.00
2/1/2007	OFFICE ASSISTANT III	013367	N	25,668	2,222	A	PSD 407	Y	1.00
9/1/2009	OFFICE ASSISTANT III	017836	N	25,668	2,503	A	PSD 407	Y	1.00
5/1/2008	SOCIAL WORKER III	034421	N	42,132	3,799	A	PSD 407	Y	1.00
3/2/2009	SOCIAL WORKER IV	008676	N	45,576	4,276		PSD 407	Y	1.00
									16.00

Department of Public Safety
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Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>FTE</u>
11/2/1998	ADULT CORRECTIONS OFFICER III	036253	N	43,404	25,620	A	PSD 408	Y	1.00
6/12/2008	ADULT CORRECTIONS OFFICER III	049890	N	43,404	41,256	A	PSD 408	Y	1.00
6/30/2006	ADULT CORRECTIONS OFFICER IV	031871	N	48,948	47,580	A	PSD 408	Y	1.00
8/9/2007	ADULT CORRECTIONS OFFICER IV	049898	N	48,948	51,996	A	PSD 408	Y	1.00
9/30/2009	ADULT CORRECTIONS OFFICER IV	049897	N	48,948	55,320	A	PSD 408	Y	1.00
12/1/2006	ADULT CORRECTIONS OFFICER V	028407	N	55,320	50,832	A	PSD 408	Y	1.00
9/30/2007	ADULT CORRECTIONS OFFICER V	002540	N	55,320	56,460	A	PSD 408	Y	1.00
									7.00

Department of Public Safety
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Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOF	Prog ID	Authority to Hire (Y/N)	FTE
6/3/2006	ADULT CORRECTIONS OFFICER III	049932	N	43,404	37,320	A	PSD 409	Y	1.00
9/3/2007	ADULT CORRECTIONS OFFICER III	034498	N	43,404	39,216	A	PSD 409	Y	1.00
12/7/2008	ADULT CORRECTIONS OFFICER III	037830	N	43,404	42,912	A	PSD 409	Y	1.00
8/28/2009	ADULT CORRECTIONS OFFICER III	037846	N	43,404	43,404	A	PSD 409	Y	1.00
11/15/2001	ADULT CORRECTIONS OFFICER IV	053079	N	48,948	32,712	A	PSD 409	Y	1.00
7/11/2005	ADULT CORRECTIONS OFFICER IV	051362	N	48,948	45,280		PSD 409	Y	1.00
10/6/2006	ADULT CORRECTIONS OFFICER IV	037748	N	48,948	43,164	A	PSD 409	Y	1.00
2/18/2009	ADULT CORRECTIONS OFFICER IV	053078	N	48,948	48,948	A	PSD 409	Y	1.00
3/10/2009	ADULT CORRECTIONS OFFICER IV	051363	N	48,948	55,320	A	PSD 409	Y	1.00
7/16/2009	ADULT CORRECTIONS OFFICER IV	051365	N	48,948	46,008	A	PSD 409	Y	1.00
8/23/2000	ADULT CORRECTIONS OFFICER RECRUIT	111120	N	43,404	43,404	A	PSD 409	Y	1.00
7/9/2007	ADULT CORRECTIONS OFFICER RECRUIT	037838	N	43,404	46,008	A	PSD 409	Y	1.00
2/19/2008	ADULT CORRECTIONS OFFICER RECRUIT	036238	N	43,404	38,184	A	PSD 409	Y	1.00
2/17/2009	ADULT CORRECTIONS OFFICER RECRUIT	037840	N	43,404	40,164	A	PSD 409	Y	1.00
7/27/2009	ADULT CORRECTIONS OFFICER RECRUIT	036243	N	43,404	40,164	A	PSD 409	Y	1.00
9/12/2003	ADULT CORRECTIONS OFFICER V	002562	N	55,320	46,296	A	PSD 409	Y	1.00
9/12/2006	BUILDING MAINTENANCE WORKER II	038257	N	47,268	42,276	A	PSD 409	Y	1.00
									17.00

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<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>FTE</u>
10/18/2007	HSP III	034583	N	42,132	37,488	A	PSD 410	Y	1.00
6/16/2009	SOCIAL SERVICE ASSISTANT V	051755	N	30,036	32,424	A	PSD 410	Y	1.00
1/2/2009	SOCIAL WORKER IV	112396	N	45,576	51,312	A	PSD 410	Y	1.00
6/29/2008	SOCIAL WORKER RE-ENTRY COORDINATOR	118805	Y	49,332	62,424	A	PSD 410	Y	1.00
2/2/2009	SOCIAL WORKER VI	026417	N	55,500	82,128	A	PSD 410	Y	1.00
									4.00

Department of Public Safety
Vacancy Report

Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>FTE</u>
7/17/2009	BAKER II	038428	N	44,508	44,508	A	PSD 420	Y	1.00
2/15/2008	COOK I	037412	N	36,960	34,728	A	PSD 420	Y	1.00
11/30/2008	COOK I	027266	N	36,960	41,592	A	PSD 420	Y	1.00
2/1/2009	COOK II	027267	N	41,592	41,124	A	PSD 420	Y	1.00
3/13/2009	COOK II	038142	N	41,592	41,592	A	PSD 420	Y	1.00
12/30/2008	COOK III	039578	N	44,508	43,788	A	PSD 420	Y	1.00
8/31/2009	COOK III	025515	N	44,508	44,508	A	PSD 420	Y	1.00
11/30/2009	COOK III	039579	N	44,508	44,508	A	PSD 420	Y	1.00
5/29/2009	FOOD SERVICES MANAGER	049150	N	69,000	85,584	A	PSD 420	Y	1.00
6/30/2007	KITCHEN HELPER	044026	N	33,228	30,036	A	PSD 420	Y	1.00
									10.00

Department of Public Safety
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOF	Prog ID	Authority to Hire (Y/N)	FTE
6/30/2008	ADVANCED PRACTICE RN II	037769	N	95,892	77,256	A	PSD 421	Y	1.00
9/17/2007	CLINICAL PSYCHOLOGIST VI	118722	N	55,500	-	A	PSD 421	Y	1.00
2/18/2009	CLINICAL PSYCHOLOGIST VII	119245	N	62,424	-	A	PSD 421	Y	1.00
4/30/2008	CLINICAL PSYCHOLOGIST VII	038644	N	31,212	70,236	A	PSD 421	Y	1.00
5/30/2007	CORRECTIONS RECREATION SPLCT II	118435	N	38,988	-	A	PSD 421	Y	1.00
8/3/2009	CORRECTIONS RECREATION SPLCT III	119344	N	42,132	-	A	PSD 421	Y	1.00
8/26/1999	DENTAL ASSISTANT III	053396	N	27,756	-	A	PSD 421	Y	1.00
12/28/2007	HEALTH CARE PROG EVALUATION ANALYST	118510	Y	51,312	72,000	A	PSD 421	Y	1.00
8/25/2008	HSP IV	112466	N	45,576	39,336	A	PSD 421	Y	1.00
3/22/2006	LICENSED PRACTICAL NURSE II	015548	N	37,248	40,368	A	PSD 421	Y	1.00
10/15/2007	MEDICAL RECORD LIBRARIAN IV	037873	N	45,576	51,312	A	PSD 421	Y	1.00
7/1/2008	MEDICAL RECORD TECHNICIAN V	053350	N	28,836	27,732	A	PSD 421	Y	1.00
7/1/2009	MEDICAL RECORD TECHNICIAN V	118074	N	28,836	28,836	A	PSD 421	Y	1.00
8/16/2007	OFFICE ASSISTANT III	046176	N	25,668	28,884	A	PSD 421	Y	1.00
9/26/2007	OFFICE ASSISTANT III	043298	N	12,834	33,756	A	PSD 421	Y	0.50
7/5/2009	OFFICE ASSISTANT III	038343	N	25,668	25,668	A	PSD 421	Y	1.00
12/29/2006	OFFICE ASSISTANT III	038572	N	25,668	28,860	A	PSD 421	Y	1.00
5/30/2007	OFFICE ASSISTANT III	118437	N	25,668	-	A	PSD 421	Y	1.00
6/16/2009	OFFICE ASSISTANT III	046253	N	25,668	26,700	A	PSD 421	Y	1.00
12/30/2008	PMA-MENTAL HEALTH	043283	N	32,736	33,372	A	PSD 421	Y	1.00
1/5/2009	PSYCHIATRIST II	119222	Y	75,000	-	A	PSD 421	Y	1.00
1/5/2009	PSYCHIATRIST II	119223	Y	37,500	-	A	PSD 421	Y	0.50
8/28/2009	PSYCHIATRIST II	113319	Y	37,500	64,530	A	PSD 421	Y	0.50
2/20/2009	REGISTERED NURSE III	119246	N	68,736	-	A	PSD 421	Y	1.00
2/20/2009	REGISTERED NURSE III	119247	N	68,736	-	A	PSD 421	Y	1.00
3/2/2009	REGISTERED NURSE III	053351	N	68,736	79,236	A	PSD 421	Y	1.00
7/31/2009	REGISTERED NURSE III	032205	N	34,368	68,736	A	PSD 421	Y	0.50
8/26/2009	REGISTERED NURSE III	046964	N	68,736	68,736	A	PSD 421	Y	1.00
3/5/2004	REGISTERED NURSE III	048899	N	68,736	56,988		PSD 421	Y	1.00
5/3/2006	REGISTERED NURSE III	036842	N	68,736	58,176	A	PSD 421	Y	1.00
6/12/2007	REGISTERED NURSE III	118086	N	68,736	-	A	PSD 421	Y	1.00
3/2/2009	REGISTERED NURSE III	049915	N	68,736	74,328	A	PSD 421	Y	1.00
9/1/2009	REGISTERED NURSE IV	046963	N	74,328	89,568	A	PSD 421	Y	1.00
6/19/2009	REGISTERED NURSE III	015551	N	68,736	68,736	A	PSD 421	Y	1.00
12/30/2008	SECRETARY II	118875	N	29,976	46,176	A	PSD 421	Y	1.00
2/28/2009	SOCIAL WORKER IV	039658	N	45,576	55,500	A	PSD 421	Y	1.00
12/22/2008	SOCIAL WORKER IV	119213	N	21,912	-	A	PSD 421	Y	1.00
12/22/2008	SOCIAL WORKER IV	119214	N	21,912	-	A	PSD 421	Y	1.00
12/22/2008	SOCIAL WORKER IV	119215	N	21,912	-	A	PSD 421	Y	1.00
4/1/2009	SOCIAL WORKER IV	045230	N	45,576	51,312	A	PSD 421	Y	1.00
1/20/2009	SOCIAL WORKER IV	119233	N	21,912	-	A	PSD 421	Y	1.00
1/20/2009	SOCIAL WORKER IV	119232	N	21,912	-	A	PSD 421	Y	1.00

Department of Public Safety
Vacancy Report

Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>ETE</u>
1/8/2009	SOCIAL WORKER IV	119217	N	21,912	-	A	PSD 421	Y	1.00
1/8/2009	SOCIAL WORKER IV	119218	N	21,912	-	A	PSD 421	Y	1.00
1/20/2009	SOCIAL WORKER IV	119234	N	45,576	-	A	PSD 421	Y	1.00
1/20/2009	SOCIAL WORKER IV	119230	N	21,912	-	A	PSD 421	Y	1.00
10/13/2008	SW/HSP III	118072	N	42,132	40,512	A	PSD 421	Y	1.00
									45.00

Department of Public Safety
Vacancy Report

Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>ETE</u>
1/30/2008	INVESTIGATOR V	035149	N	51,312	53,628	A	PSD 502	N	1.00
7/7/2009	INVESTIGATOR V	111158	N	51,312	57,708	A	PSD 502	N	1.00
7/1/2009	INVESTIGATOR VI	017633	N	55,500	70,224	A	PSD 502	N	1.00
									3.00

Department of Public Safety
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOE	Prog ID	Authority to Hire (Y/N)	FTE
11/28/2008	DEPUTY SHERIFF (EXEC)	101257	Y	35,064	46,800	A	PSD 503	Y	1.00
7/23/2009	DEPUTY SHERIFF I	043465	N	35,064	35,064	A	PSD 503	Y	1.00
6/6/2008	DEPUTY SHERIFF I	117238	N	35,064	33,720	A	PSD 503	Y	1.00
6/16/2009	DEPUTY SHERIFF I	051736	N	35,064	35,064	A	PSD 503	Y	1.00
10/1/2008	DEPUTY SHERIFF I	117584	N	35,064	48,048	A	PSD 503	Y	1.00
6/15/2009	DEPUTY SHERIFF II	043435	N	37,968	42,684	A	PSD 503	Y	1.00
1/5/2009	DEPUTY SHERIFF II	111171	N	37,968	51,936	A	PSD 503	Y	1.00
2/23/2009	DEPUTY SHERIFF II	111164	N	37,968	49,932	A	PSD 503	Y	1.00
4/1/2009	DEPUTY SHERIFF II	111163	N	37,968	42,684	U	PSD 503	Y	1.00
4/1/2009	DEPUTY SHERIFF II	112638	N	37,968	42,684	U	PSD 503	Y	1.00
4/1/2009	DEPUTY SHERIFF II	112692	N	37,968	42,684	A	PSD 503	Y	1.00
9/16/2008	DEPUTY SHERIFF II	043475	N	37,968	51,936	A	PSD 503	Y	1.00
11/30/2009	DEPUTY SHERIFF II	117571	N	37,968	49,932	A	PSD 503	Y	1.00
11/16/2008	DEPUTY SHERIFF II	117574	N	37,968	41,040	A	PSD 503	Y	1.00
5/1/2009	DEPUTY SHERIFF III	043391	N	41,040	63,204	A	PSD 503	Y	1.00
3/12/2009	DEPUTY SHERIFF III	111185	N	41,040	51,936	A	PSD 503	Y	1.00
10/22/2007	DEPUTY SHERIFF III	118789	N	41,040	-	A	PSD 503	Y	1.00
2/29/2008	DEPUTY SHERIFF III	043489	N	41,040	56,196	A	PSD 503	Y	1.00
9/29/2008	DEPUTY SHERIFF III	043402	N	41,040	56,172	A	PSD 503	Y	1.00
9/30/2009	OFFICE ASSISTANT III	043373	N	25,668	39,480	A	PSD 503	N	1.00
									20.00

Department of Public Safety
Vacancy Report

Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>ETE</u>
12/16/2008	OFFICE ASSISTANT III	046462	N	25,668	25,668	A	PSD 612	N	1.00
11/1/2008	PAROLE OFFICER II	117301	N	38,988	40,548	A	PSD 612	Y	1.00
7/30/2008	PAROLE OFFICER IV	037319	N	45,576	53,364	A	PSD 612	Y	1.00
8/1/2008	PAROLE OFFICER IV	006962	N	45,576	55,488	A	PSD 612	Y	1.00
2/2/2009	PAROLE OFFICER IV	048298	N	45,576	53,352	A	PSD 612	Y	1.00
12/1/2008	STAFF SERVICES SUPVR III	003400	N	37,968	54,012	A	PSD 612	N	1.00
									6.00

Department of Public Safety
Vacancy Report

Table 10

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOE</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>FTE</u>
8/1/2009	INVESTIGATOR IV	041646	N	45,576	47,412	B	PSD 613	N	1.00

Department of Public Safety
Vacancy Report

Table 10

Date of Vacancy	Position Title	Position Number	Exempt (Y/N)	Budgeted Amount	Actual Salary Last Paid	MOE	Prog ID	Authority to Hire (Y/N)	FTE
7/3/2009	ADULT CORRECTIONS OFFICER IV	037973	N	48,948	48,948	A	PSD 900	N	1.00
7/31/2009	ADULT CORRECTIONS OFFICER IV	025511	N	48,948	48,396	A	PSD 900	N	1.00
11/6/2009	ADULT CORRECTIONS OFFICER IV	045943	N	48,948	48,948	A	PSD 900	N	1.00
11/30/2009	DEPARTMENTAL PERSONNEL OFFCR III	021817	N	69,000	94,836	A	PSD 900	N	1.00
6/1/2009	DEPUTY SHERIFF III	043443	N	41,040	60,744	A	PSD 900	Y	1.00
6/30/2009	DEPUTY SHERIFF III	043439	N	41,040	60,744	A	PSD 900	Y	1.00
3/20/2009	INVESTIGATOR V	037909	N	51,312	53,352	A	PSD 900	N	1.00
5/7/2007	INVESTIGATOR V	036426	N	51,312	51,312	A	PSD 900	N	1.00
8/7/2009	LITIGATION COORDINATION SPCLT I	118821	Y	35,000	33,000	A	PSD 900	N	1.00
3/10/2008	OFFICE ASSISTANT III	026099	N	25,668	32,460	A	PSD 900	N	1.00
8/1/2008	PERSONNEL MANAGEMENT SPECIALIST V	040775	N	51,312	60,024	A	PSD 900	N	1.00
4/18/2006	PERSONNEL TECHNICIAN VI	038745	N	-	38,124	A	PSD 900	N	1.00
1/16/2009	PERSONNEL TECHNICIAN VI	037984	N	33,756	39,480	A	PSD 900	N	1.00
1/30/2009	PRIVATE SECRETARY II	100060	Y	54,012	54,012	A	PSD 900	N	1.00
6/1/2007	PROGRAM BUDGET ANALYST IV	030399	N	45,576	51,312	A	PSD 900	N	1.00
11/13/2009	PUBLIC SAFETY SECURITY PRGM COORD	113101	N	51,312	73,044	A	PSD 900	N	1.00
7/25/2007	SECRETARY III	040408	N	35,064	39,456	A	PSD 900	N	1.00
									17.00
								Total Number of Vacancies:	194.00

Department of Public Safety
Personnel Separations

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
					FTE					
PSD 402/ED	00037806	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 402/ED	00031129	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 55,320	10	CO08
PSD 402/ED	00031356	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 45,108	10	CO06
PSD 402/ED	00037784	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 39,708	10	CO04
PSD 402/ED	00038111	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 402/ED	00031203	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 42,912	10	CO06
PSD 402/ED	00025489	Perm	A	Adult Corrections Officer VI	1.00	\$ 57,660	1.00	\$ 61,968	90	CO10
PSD 402/ED	00038004	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 50,328	10	CO06
PSD 402/ED	00034252	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 42,912	10	CO06
PSD 402/ED	00037938	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 54,696	10	CO08
PSD 402/ED	00038024	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 402/ED	00025478	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 48,948	10	CO08
PSD 402/ED	00037823	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 45,108	10	CO06
PSD 402/ED	00037814	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 402/ED	00038219	Perm	A	Electrician II	1.00	\$ 48,960	1.00	\$ 48,960	01	WS10
PSD 402/ED	00025711	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 46,404	10	CO06
PSD 402/ED	00038027	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 404/EF	00053327	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO08
PSD 404/EF	00046959	Perm	A	Account Clerk II	1.00	\$ 25,668	1.00	\$ 25,668	03	SR08
PSD 404/EF	00038303	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 404/EF	00047207	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 44,604	10	CO06
PSD 404/EF	00053329	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 50,328	10	CO08
PSD 404/EF	00118635	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 405/EG	00118653	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 405/EG	00043140	Perm	A	Building Maintenance Worker II	1.00	\$ 47,268	1.00	\$ 46,500	01	WS09
PSD 405/EG	00002561	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 405/EG	00118646	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 405/EG	00036157	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 405/EG	00038519	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 45,108	10	CO06
PSD 405/EG	00037800	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 405/EG	00112897	Perm	A	Human Svcs Prof II	1.00	\$ 38,988	1.00	\$ 38,988	13	SR18
PSD 405/EG	00118652	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 405/EG	00118645	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 405/EG	00042622	Perm	A	Office Assistant III	1.00	\$ 25,668	1.00	\$ 26,700	03	SR08
PSD 405/EG	00049859	Perm	A	Personnel Clerk III	1.00	\$ 27,756	1.00	\$ 27,756	63	SR09

Department of Public Safety
Personnel Separations

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
PSD 406/EH	00048387	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 42,912	10	CO06
PSD 406/EH	00047202	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 39,708	10	CO04
PSD 406/EH	00055242	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 39,708	10	CO04
PSD 406/EH	00045577	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 406/EH	00048398	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 407/EC	00002581	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 55,320	10	CO08
PSD 407/EC	00012664	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 52,440	10	CO06
PSD 407/EC	00026240	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 50,328	10	CO06
PSD 407/EC	00034258	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 50,904	10	CO06
PSD 407/EC	00026249	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 407/EC	00117990	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 42,912	10	CO06
PSD 407/EC	00034918	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 54,696	10	CO08
PSD 407/EC	00031199	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 50,904	10	CO06
PSD 407/EC	00046666	Perm	A	Building Maintenance Helper	1.00	\$ 36,960	1.00	\$ 36,960	01	BC05
PSD 407/EC	00036182	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 407/EC	00035592	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 39,708	10	CO04
PSD 407/EC	00034520	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 407/EC	00036155	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 55,320	10	CO08
PSD 407/EC	00030798	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 50,328	10	CO06
PSD 407/EC	00030814	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 407/EC	00002594	Perm	A	Office Assistant III	1.00	\$ 25,668	1.00	\$ 33,756	04	SR12
PSD 407/EC	00017836	Perm	A	Office Assistant III	1.00	\$ 25,668	1.00	\$ 30,036	03	SR08
PSD 407/EC	00025524	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 50,904	10	CO06
PSD 407/EC	00030814	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 407/EC	00026242	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 43,404	10	CO06
PSD 407/EC	00034513	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 46,404	10	CO06
PSD 407/EC	00037106	Perm	A	Adult Corrections Officer VI	1.00	\$ 57,660	1.00	\$ 62,676	90	CO10
PSD 407/EC	00031134	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 55,320	10	CO08
PSD 407/EC	00002564	Perm	A	Adult Corrections Officer VI	1.00	\$ 57,660	1.00	\$ 65,388	90	CO10
PSD 407/EC	00034258	Perm	A	Adult Corrections Officer III	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 407/EC	00010111	Perm	A	Receptionist	1.00	\$ 28,836	1.00	\$ 27,756	03	SR07
PSD 407/EC	00036315	Perm	A	Corrections Recr Spclt III	1.00	\$ 42,132	1.00	\$ 37,488	13	SR18
PSD 408/EI	00049897	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 55,320	10	CO08
PSD 409/EK	00036243	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 409/EK	00051363	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 55,320	10	CO08

Department of Public Safety
Personnel Separations

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
PSD 409/EK	00051365	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 46,008	10	CO08
PSD 409/EK	00053084	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 42,912	10	CO06
PSD 409/EK	00037840	Perm	A	Adult Corrs Officer Recruit	1.00	\$ 43,404	1.00	\$ 40,164	10	CO04
PSD 410/EL	00049917	Perm	A	Human Svcs Prof III	1.00	\$ 42,132	1.00	\$ 43,824	13	SR20
PSD 410/EL	00029109	Perm	A	Intake Service Center Mgr I	1.00	\$ 85,428	1.00	\$ 85,428	23	SR27
PSD 410/EL	00055213	Perm	A	Human Svcs Prof II	1.00	\$ 38,988	1.00	\$ 42,144	13	SR18
PSD 410/EL	00110702	Perm	A	Office Assistant III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR08
PSD 420/CP	00036777	Perm	A	Corrections Edn Spclt III	1.00	\$ 42,132	1.00	\$ 42,144	13	SR20
PSD 420/CP	00036777	Perm	A	Corrections Edn Spclt III	1.00	\$ 42,132	1.00	\$ 42,132	73	SR20
PSD 420/CP	00039665	Perm	A	Corrections Education Supvr II	1.00	\$ 51,312	1.00	\$ 60,024	23	SR24
PSD 420/CP	00047340	Perm	A	Corrections Edn Spclt III	1.00	\$ 42,132	1.00	\$ 43,824	13	SR20
PSD 420/CP	00049867	Perm	A	Corrections Education Supvr I	1.00	\$ 45,576	1.00	\$ 51,312	13	SR22
PSD 420/CP	00025515	Perm	A	Cook III	1.00	\$ 44,508	1.00	\$ 44,508	01	WS08
PSD 420/CP	00051375	Perm	A	Kitchen Helper	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
PSD 420/CP	00039579	Perm	A	Cook III	1.00	\$ 44,508	1.00	\$ 44,508	01	WS08
PSD 420/CP	00042170	Perm	A	Kitchen Helper	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
PSD 420/CP	00006034	Perm	A	Institution Food Svcs Mgr II	1.00	\$ 46,008	1.00	\$ 46,008	02	F108
PSD 420/CP	00042167	Perm	A	Kitchen Helper	1.00	\$ 33,228	1.00	\$ 33,228	01	BC02
PSD 420/CP	00038142	Perm	A	Cook II	1.00	\$ 41,592	1.00	\$ 41,592	01	BC08
PSD 420/CP	00025517	Perm	A	Cook III	1.00	\$ 44,508	1.00	\$ 43,788	01	WS08
PSD 420/CP	00032515	Perm	A	Cook II	1.00	\$ 41,592	1.00	\$ 41,124	01	BC08
PSD 420/CP	00023503	Perm	A	Cook II	1.00	\$ 41,592	1.00	\$ 41,592	01	BC08
PSD 420/CP	00038428	Perm	A	Baker II	1.00	\$ 44,508	1.00	\$ 44,508	01	WS08
PSD 420/CP	00039578	Perm	A	Cook III	1.00	\$ 44,508	1.00	\$ 43,788	01	WS08
PSD 420/CP	00112957	Perm	A	Substance Abuse Specialist IV	1.00	\$ 45,576	1.00	\$ 45,576	13	SR22
PSD 421/HC	00046555	Perm	A	Registered Nurse III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
PSD 421/HC	00046963	Perm	A	Registered Nurse IV	1.00	\$ 74,328	1.00	\$ 89,568	09	SR22
PSD 421/HC	00113117	Perm	A	Para Medical Assistant II	1.00	\$ 32,736	1.00	\$ 32,736	10	HE04
PSD 421/HC	00015551	Perm	A	Registered Nurse III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
PSD 421/HC	00032205	Perm	A	Registered Nurse III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
PSD 421/HC	00118670	Perm	A	Registered Nurse III	1.00	\$ 68,736	1.00	\$ 77,304	09	SR20
PSD 421/HC	00046964	Perm	A	Registered Nurse III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR20
PSD 421/HC	00036875	Perm	A	Registered Nurse III	1.00	\$ 68,736	1.00	\$ 77,304	09	SR20
PSD 421/HC	00038343	Perm	A	Office Assistant III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR08
PSD 421/HC	00048747	Perm	A	Secretary I	1.00	\$ 30,036	1.00	\$ 41,040	03	SR12

Department of Public Safety
Personnel Separations

Table 11

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
PSD 421/HC	00039658	Perm	A	Social Worker IV	1.00	\$ 45,576	1.00	\$ 55,500	13	SR22
PSD 421/HC	00043283	Perm	A	PMA - Mental Health (FP)	1.00	\$ 32,736	1.00	\$ 33,372	10	HE04
PSD 422/CI	00102349	Temp	W	Correctional Indstrs Prgm Admr	0.00	\$ 76,728	0.00	\$ 73,776	93	SRNA
PSD 422/CI	00111597	Temp	W	CI Specialist V	0.00	\$ 47,893	0.00	\$ 60,024	23	SRNA
PSD 422/CI	00103637	Temp	W	CI Sewing Shop Supervisor I	0.00	\$ 46,920	0.00	\$ 45,120	02	F108
PSD 422/CI	00111537	Temp	W	CI Specialist I	0.00	\$ 39,372	0.00	\$ 37,860	13	SRNA
PSD 422/CI	00103159	Temp	W	CI Specialist II	0.00	\$ 45,612	0.00	\$ 42,708	13	SRNA
PSD 422/CI	00109317	Temp	W	CI Specialist II	0.00	\$ 53,352	0.00	\$ 47,436	23	SRNA
PSD 422/CI	00106472	Temp	W	CI Delivery/Install Spec I	0.00	\$ 49,572	0.00	\$ 38,280	02	SRNA
PSD 422/CI	00106971	Temp	W	CI Furniture Supervisor	0.00	\$ 35,364	0.00	\$ 35,364	02	SRNA
PSD 422/CI	00106473	Temp	W	CI Specialist V	0.00	\$ 47,893	0.00	\$ 49,944	23	SRNA
PSD 422/CI	00112140	Temp	W	CI Specialist III	0.00	\$ 49,332	0.00	\$ 47,436	23	SRNA
PSD 422/CI	00106473	Temp	W	CI Specialist V	0.00	\$ 47,893	0.00	\$ 51,300	23	SRNA
PSD 502/CB	00118809	Temp	N	Prescription Monitoring Clerk	0.00	\$ 25,668	0.00	\$ 26,700	03	SRNA
PSD 502/CB	00042286	Perm	W	Office Assistant III	1.00	\$ 25,668	1.00	\$ 27,756	03	SR08
PSD 502/CB	00017633	Perm	A	Investigator VI	1.00	\$ 55,500	1.00	\$ 70,224	23	SR26
PSD 502/CB	00111158	Perm	W	Investigator V	1.00	\$ 51,312	1.00	\$ 57,708	13	SR24
PSD 503/CC	00118950	Perm	A	Deputy Sheriff I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR16
PSD 503/CC	00043419	Perm	A	Deputy Sheriff II	1.00	\$ 37,968	1.00	\$ 44,412	03	SR18
PSD 503/CC	00043465	Perm	A	Deputy Sheriff I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR16
PSD 503/CC	00117584	Perm	A	Deputy Sheriff I	1.00	\$ 35,064	1.00	\$ 48,048	03	SR18
PSD 503/CC	00043373	Perm	A	Office Assistant III	1.00	\$ 25,668	1.00	\$ 39,480	03	SR08
PSD 503/CC	00043391	Perm	A	Deputy Sheriff III	1.00	\$ 41,040	1.00	\$ 63,204	04	SR20
PSD 503/CC	00102238	Perm	A	Sheriff	1.00	\$ 71,465	1.00	\$ 74,323	84	SRNA
PSD 503/CC	00051736	Perm	A	Deputy Sheriff I	1.00	\$ 35,064	1.00	\$ 39,480	03	SR18
PSD 503/CC	00043402	Perm	A	Deputy Sheriff III	1.00	\$ 41,040	1.00	\$ 56,172	04	SR20
PSD 503/CC	00101257	Perm	A	Deputy Sheriff (exec)	1.00	\$ 41,040	1.00	\$ 46,800	63	SRNA
PSD 503/CC	00051736	Perm	A	Deputy Sheriff I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR16
PSD 503/CC	00117571	Perm	A	Deputy Sheriff II	1.00	\$ 37,968	1.00	\$ 49,932	03	SR18
PSD 612/BB	00117306	Perm	A	Office Assistant III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR08
PSD 612/BB	00037319	Perm	A	Parole Officer IV	1.00	\$ 45,576	1.00	\$ 53,364	13	SR22
PSD 613/DA	00046602	Perm	B	CVCC Pre-Audit Clerk	1.00	\$ 37,968	1.00	\$ 39,968	03	SRNA
PSD 613/DA	00118990	Perm	B	Restitution Coordinator	1.00	\$ 42,132	1.00	\$ 47,436	13	SRNA
PSD 900/EA	00100060	Perm	A	Private Secretary II	1.00	\$ 54,012	1.00	\$ 54,012	63	SR22
PSD 900/EA	00118666	Perm	A	Information Technol Spclt IV	1.00	\$ 47,448	1.00	\$ 45,576	13	SR22

Department of Public Safety
Personnel Separations

Table 11

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOE</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
PSD 900/EA	00113101	Perm	A	Public Saf Secrty Prgms Coord	1.00	\$ 51,312	1.00	\$ 73,044	73	SR24
PSD 900/EA	00118821	Perm	A	Litigation Coord Spclt I	1.00	\$ 35,000	1.00	\$ 33,000	73	SRNA
PSD 900/EA	00025511	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO08
PSD 900/EA	00043439	Perm	A	Deputy Sheriff III	1.00	\$ 41,040	1.00	\$ 60,744	03	SR20
PSD 900/EA	00045943	Perm	A	Adult Corrections Officer IV	1.00	\$ 48,948	1.00	\$ 48,948	10	CO08
PSD 900/EA	00021817	Perm	A	Departmental Pers Officer III	1.00	\$ 69,000	1.00	\$ 94,836	35	EM05

Department of Public Safety
New Hires

Table 12

New Hire Effective Date:	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
11/16/2008	PSD 402	031203	Perm	A	ADULT CORRECTIONS OFFICER III	1.00	\$ 43,404	1.00	\$ 42,912	10	CO-06
11/5/2008	PSD 402	034283	Perm	A	ADULT CORRECTIONS OFFICER III	1.00	\$ 43,404	1.00	\$ 42,912	10	CO-06
12/8/2008	PSD 402	025481	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
7/13/2009	PSD 402	006913	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 402	025711	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 402	034252	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 402	037784	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 402	037814	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 402	038004	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 402	038024	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 402	038121	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
2/2/2009	PSD 402	025472	Perm	A	ADULT CORRECTIONS OFFICER VI	1.00	\$ 57,660	1.00	\$ 62,676	90	CO-10
2/2/2009	PSD 402	025489	Perm	A	ADULT CORRECTIONS OFFICER VI	1.00	\$ 57,660	1.00	\$ 62,676	90	CO-10
2/2/2009	PSD 402	25469	Perm	A	ADULT CORRECTIONS OFFICER VI	1.00	\$ 57,660	1.00	\$ 62,676	90	CO-10
8/7/2008	PSD 402	037931	Perm	A	ADULT CORRECTIONS OFFICER VII	1.00	\$ 62,676	1.00	\$ 70,380	90	CO-11
7/14/2008	PSD 402	045938	Perm	A	BUILDING MAINTENANCE WORKER II	1.00	\$ 47,268	1.00	\$ 46,500	01	WS-09
12/1/2008	PSD 402	31922	Perm	A	HSP II	1.00	\$ 38,988	1.00	\$ 38,988	13	SR-18
11/17/2008	PSD 402	038225	Perm	A	HSP III	1.00	\$ 42,132	1.00	\$ 42,132	13	SR-20
4/1/2009	PSD 402	038381	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
1/26/2009	PSD 404	046959	Perm	A	ACCOUNT CLERK II	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
2/19/2009	PSD 404	014975	Perm	A	ADULT CORRECTIONS OFFICER III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO-06
12/1/2008	PSD 404	047207	Perm	A	ADULT CORRECTIONS OFFICER III	1.00	\$ 43,404	1.00	\$ 42,912	10	CO-06
12/8/2008	PSD 404	053327	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
12/8/2008	PSD 404	053329	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	20	CO-08
4/20/2009	PSD 404	118635	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 404	30785	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 404	34503	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 404	51763	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
2/16/2009	PSD 404	36343	Perm	A	ADULT CORRECTIONS OFFICER VI	1.00	\$ 57,660	1.00	\$ 65,388	90	CO-10
4/16/2009	PSD 404	051773	Perm	A	BUILDING MAINTENANCE WORKER II	1.00	\$ 47,268	1.00	\$ 47,268	01	WS-09
12/8/2008	PSD 405	051403	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
9/3/2008	PSD 405	051405	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 40,071	1.00	\$ 48,396	10	CO-08
3/9/2009	PSD 405	118649	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 405	118650	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 405	118652	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 405	118653	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
6/17/2009	PSD 405	112897	Perm	A	HSP II	1.00	\$ 38,988	1.00	\$ 38,988	13	SR-18
9/1/2008	PSD 406	048425	Perm	A	ADULT CORRECTIONS OFFICER III	1.00	\$ 43,404	1.00	\$ 42,912	10	CO-06
12/8/2008	PSD 406	002612	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
12/8/2008	PSD 406	006031	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
12/8/2008	PSD 406	045831	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
9/26/2008	PSD 406	033140	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	034795	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	034799	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	034803	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	036150	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	037224	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04

Department of Public Safety
New Hires

Table 12

New Hire Effective Date:	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
9/26/2008	PSD 406	037225	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	037226	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	047202	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
3/9/2009	PSD 406	047206	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 406	048358	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
9/26/2008	PSD 406	048359	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	048376	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	048383	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	048384	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	048401	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	048404	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	048405	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	048407	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	048416	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
9/26/2008	PSD 406	049902	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 39,708	10	CO-04
10/16/2008	PSD 406	051677	Perm	A	ADULT CORRECTIONS OFFICER VII	1.00	\$ 62,676	1.00	\$ 67,524	90	CO-11
9/2/2008	PSD 406	049277	Perm	A	HUMAN SERVICES PROFESSIONAL III	1.00	\$ 42,132	1.00	\$ 40,512	13	SR-20
11/23/2009	PSD 406	049865	Perm	A	MANAGING ACO I	1.00	\$ 70,416	1.00	\$ 71,568	35	EM-03
9/8/2008	PSD 406	002609	Perm	A	MANAGING ADULT CORR OFFICER III	1.00	\$ 71,760	1.00	\$ 78,720	35	EM-05
10/27/2008	PSD 406	42415	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
1/5/2009	PSD 406	055248	Perm	A	PERSONNEL CLERK III	1.00	\$ 26,700	1.00	\$ 26,700	63	SR-09
12/8/2008	PSD 407	011826	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
12/8/2008	PSD 407	022576	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
12/8/2008	PSD 407	031145	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
12/8/2008	PSD 407	034319	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
12/8/2008	PSD 407	034537	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
6/1/2009	PSD 407	012664	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 407	026232	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	026240	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	026242	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
6/1/2009	PSD 407	030798	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	030814	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	031199	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	034258	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	034504	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	034513	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	034520	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 407	034531	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 407	034533	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	034562	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 407	034839	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 407	035592	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 407	036168	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	036184	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
6/1/2009	PSD 407	051705	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 407	051712	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 407	117610	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04

Department of Public Safety
New Hires

Table 12

New Hire Effective Date:	Prog ID/Org	Position Number	Perm/Temp	MOE	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
3/9/2009	PSD 407	117990	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 407	119122	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 407	25524	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 407	26249	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
6/1/2009	PSD 407	36174	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 407	36180	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
5/18/2009	PSD 407	046666	Perm	A	BUILDING MAINTENANCE HELPER	1.00	\$ 47,268	1.00	\$ 36,960	01	BC-05
12/1/2008	PSD 407	036315	Perm	A	CORRECTIONS REC SPCLT III	1.00	\$ 42,132	1.00	\$ 53,352	13	SR-20
8/13/2008	PSD 407	36591	Perm	A	HSP III	1.00	\$ 42,132	1.00	\$ 40,512	13	SR-20
1/22/2009	PSD 407	37232	Perm	A	HSP III	1.00	\$ 42,132	1.00	\$ 42,132	13	SR-20
6/1/2009	PSD 407	34422	Perm	A	HSP IV	1.00	\$ 45,576	1.00	\$ 49,332	13	SR-22
6/16/2009	PSD 407	038432	Perm	A	JANITOR SUPERVISOR I	1.00	\$ 36,684	1.00	\$ 36,684	02	F1-02
6/8/2009	PSD 407	053345	Perm	A	LAUNDRY MANAGER	1.00	\$ 37,836	1.00	\$ 37,836	02	F1-03
8/11/2008	PSD 407	017836	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 30,036	03	SR-08
2/17/2009	PSD 407	034067	Perm	A	PERSONNEL CLERK IV	1.00	\$ 28,836	1.00	\$ 31,212	63	SR-11
3/9/2009	PSD 408	049878	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 408	113256	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
1/12/2009	PSD 408	042715	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 27,756	03	SR-08
1/5/2009	PSD 409	037846	Perm	A	ADULT CORRECTIONS OFFICER III	1.00	\$ 43,404	1.00	\$ 43,404	10	CO-06
12/8/2008	PSD 409	037744	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
12/8/2008	PSD 409	053078	Perm	A	ADULT CORRECTIONS OFFICER IV	1.00	\$ 48,948	1.00	\$ 48,396	10	CO-08
3/9/2009	PSD 409	034499	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 409	037842	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 409	037843	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 409	049931	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
3/9/2009	PSD 409	049933	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 409	049935	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
4/20/2009	PSD 409	051359	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
7/13/2009	PSD 409	053084	Perm	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	\$ 43,404	1.00	\$ 40,164	10	CO-04
2/10/2009	PSD 409	037752	Perm	A	HSP II	1.00	\$ 38,988	1.00	\$ 38,988	13	SR-18
12/29/2008	PSD 409	037698	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
9/16/2008	PSD 410	051754	Perm	A	HSP II	1.00	\$ 38,988	1.00	\$ 37,488	13	SR-18
6/16/2009	PSD 410	055213	Perm	A	HSP II	1.00	\$ 38,988	1.00	\$ 38,988	13	SR-18
1/2/2009	PSD 410	034597	Perm	A	HSP III	1.00	\$ 42,132	1.00	\$ 47,412	13	SR-20
12/15/2008	PSD 410	055212	Perm	A	HSP IV	1.00	\$ 45,576	1.00	\$ 47,412	13	SR-22
5/18/2009	PSD 410	110703	Perm	A	HUMAN SERVICES PROFESSIONAL III	1.00	\$ 42,132	1.00	\$ 42,132	13	SR-20
9/18/2008	PSD 410	118095	Perm	A	HUMAN SERVICES PROFESSIONAL III	1.00	\$ 42,132	1.00	\$ 42,144	13	SR-20
2/2/2009	PSD 410	029905	Perm	A	INTAKE SERVICE CENTER MGR II	1.00	\$ 64,920	1.00	\$ 96,108	93	SR-29
11/17/2008	PSD 410	031280	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
7/21/2008	PSD 410	036826	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
7/14/2009	PSD 410	029988	Perm	A	SOCIAL WORKER IV	1.00	\$ 45,576	1.00	\$ 49,332	13	SR-22
7/1/2008	PSD 410	118806	Perm	A	SOCIAL WORKER RE-ENTRY COORDINATOR	1.00	\$ 49,332	1.00	\$ 55,488	13	SR-NA
7/7/2008	PSD 410	118807	Perm	A	SOCIAL WORKER RE-ENTRY COORDINATOR	1.00	\$ 49,332	1.00	\$ 49,344	13	SR-NA
2/1/2009	PSD 420	032515	Perm	A	COOK II	1.00	\$ 41,592	1.00	\$ 40,164	01	BC-08
12/1/2008	PSD 420	038142	Perm	A	COOK II	1.00	\$ 41,592	1.00	\$ 41,124	01	BC-08
4/1/2009	PSD 420	048885	Perm	A	COOK II	1.00	\$ 41,592	1.00	\$ 41,592	01	BC-08
11/1/2008	PSD 420	049857	Perm	A	COOK II	1.00	\$ 41,592	1.00	\$ 41,124	01	BC-08

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New Hire Effective Date:	Prog ID/Org	Position Number	Perm/Temp	MOE	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
2/1/2009	PSD 420	025517	Perm	A	COOK III	1.00	\$ 44,508	1.00	\$ 43,788	01	WS-08
7/1/2009	PSD 420	036777	Perm	A	CORRECTIONS EDN SPCLT III	1.00	\$ 42,132	1.00	\$ 42,132	13	SR-20
3/4/2009	PSD 420	039665	Perm	A	CORRECTIONS EDN SUPVR II	1.00	\$ 51,312	1.00	\$ 53,352	23	SR-24
3/16/2009	PSD 420	040940	Perm	A	CORRECTIONS EDN SPCLT III	1.00	\$ 42,132	1.00	\$ 42,132	13	SR-20
3/20/2009	PSD 420	033215	Perm	A	CORRECTIONS PROGRAM SPECIALIST II	1.00	\$ 51,312	1.00	\$ 55,500	13	SR-24
6/16/2009	PSD 420	006034	Perm	A	INSTITUTION FOOD SVCS MGR II	1.00	\$ 46,008	1.00	\$ 46,008	02	F1-08
6/2/2009	PSD 420	042174	Perm	A	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC-02
6/3/2009	PSD 420	051391	Perm	A	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC-02
7/6/2009	PSD 420	051394	Perm	A	KITCHEN HELPER	1.00	\$ 33,228	1.00	\$ 33,228	01	BC-02
2/2/2009	PSD 420	037326	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 28,836	03	SR-08
6/25/2009	PSD 420	117279	Perm	A	PROGRAM SPECIALIST V (SEX OFF TR)	1.00	\$ 51,312	1.00	\$ 55,500	13	SR-24
1/20/2009	PSD 420	118800	Perm	A	SUBSTANCE ABUSE SPECIALIST IV	1.00	\$ 45,576	1.00	\$ 45,576	13	SR-22
5/18/2009	PSD 420	112967	Perm	A	SUBSTANCE ABUSE SPECLT V	1.00	\$ 51,312	1.00	\$ 55,500	13	SR-24
5/11/2009	PSD 421	046159	Perm	A	ACCOUNT CLERK IV	1.00	\$ 31,212	1.00	\$ 35,064	03	SR-13
6/4/2009	PSD 421	118070	Perm	A	CLINICAL PSYCHOLOGIST VI	1.00	\$ 55,500	1.00	\$ 55,500	13	SR-26
11/5/2008	PSD 421	117793	Perm	A	CORRECTIONS MEDICAL DIRECTOR	1.00	\$ 186,300	1.00	\$ 180,000	93	SR-NA
4/1/2009	PSD 421	118436	Perm	A	HSP IV	1.00	\$ 45,576	1.00	\$ 51,312	13	SR-22
8/6/2009	PSD 421	119216	Perm	A	HSP IV	1.00	\$ 45,576	1.00	\$ 60,024	13	SR-22
2/17/2009	PSD 421	047527	Perm	A	MEDICAL RECORD TECHNICIAN V	1.00	\$ 28,836	1.00	\$ 28,836	03	SR-11
11/3/2008	PSD 421	048597	Perm	A	MEDICAL RECORD TECHNICIAN V	1.00	\$ 28,836	1.00	\$ 28,836	03	SR-11
1/16/2009	PSD 421	053358	Perm	A	MEDICAL RECORD TECHNICIAN V	1.00	\$ 28,836	1.00	\$ 28,836	03	SR-11
9/15/2008	PSD 421	117937	Perm	A	MENTAL HEALTH BRANCH ADMINISTRATOR	1.00	\$ 130,000	1.00	\$ 10,833	93	SR-NA
4/29/2009	PSD 421	118069	Perm	A	MENTAL HEALTH SECTION ADMINISTRATOR	1.00	\$ 57,720	1.00	\$ 80,000	13	SR-NA
10/21/2008	PSD 421	038343	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
8/9/2008	PSD 421	043281	Perm	A	PMA-MENTAL HEALTH (E)	1.00	\$ 32,736	1.00	\$ 30,528	10	HE-02
10/2/2008	PSD 421	043286	Perm	A	PMA-MENTAL HEALTH (FP)	1.00	\$ 32,736	1.00	\$ 32,364	10	HE-04
9/16/2009	PSD 421	100220	Perm	A	PSYCHIATRIST II	0.50	\$ 67,110	0.50	\$ 75,000	13	SR-NA
10/1/2008	PSD 421	100432	Perm	A	PSYCHIATRIST II	0.50	\$ 67,110	0.50	\$ 75,000	13	SR-NA
8/29/2009	PSD 421	106172	Perm	A	PSYCHIATRIST II	1.00	\$ 157,706	1.00	\$ 150,000	13	SR-NA
9/1/2009	PSD 421	118085	Perm	A	PSYCHIATRIST II	1.00	\$ 157,706	1.00	\$ 150,000	13	SR-NA
6/22/2009	PSD 421	119220	Perm	A	PSYCHIATRIST II	1.00	\$ 157,706	1.00	\$ 130,000	13	SR-NA
4/16/2009	PSD 421	015551	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
6/26/2009	PSD 421	032205	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
1/5/2009	PSD 421	036282	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
1/12/2009	PSD 421	040428	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
1/2/2009	PSD 421	046047	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
8/1/2008	PSD 421	046049	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
7/1/2009	PSD 421	046554	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
5/4/2009	PSD 421	046555	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
5/4/2009	PSD 421	046964	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
9/8/2008	PSD 421	048901	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
3/2/2009	PSD 421	049914	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 79,236	09	SR-20
2/17/2009	PSD 421	049916	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 68,736	09	SR-20
1/11/2009	PSD 421	118669	Perm	A	REGISTERED NURSE III	1.00	\$ 68,736	1.00	\$ 81,216	09	SR-20
2/2/2009	PSD 421	048747	Perm	A	SECRETARY I	1.00	\$ 41,040	1.00	\$ 36,516	03	SR-12
7/1/2008	PSD 421	118875	Perm	A	SECRETARY II	1.00	\$ 29,976	1.00	\$ 46,176	03	SR-14
6/16/2009	PSD 421	118901	Perm	A	SECRETARY II	1.00	\$ 29,976	1.00	\$ 32,424	63	SR-14

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New Hire Effective Date:	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
4/1/2009	PSD 421	045356	Perm	A	SOCIAL WORKER IV	0.50	\$ 22,788	0.50	\$ 22,788	13	SR-22
7/1/2009	PSD 422	103424	Temp	W	CI BUSINESS MANAGER V	1.00	\$ 58,440	1.00	\$ 60,000	23	SR-NA
5/5/2009	PSD 422	103139	Temp	W	CI DELIVERY/INSTALL SPEC I	1.00	\$ 32,580	1.00	\$ 33,072	02	SR-NA
7/1/2008	PSD 422	103142	Temp	W	CI DELIVERY/INSTALL SPEC I	1.00	\$ 32,580	1.00	\$ 32,736	02	SR-NA
8/1/2008	PSD 422	103144	Temp	W	CI DELIVERY/INSTALL SPEC I	1.00	\$ 32,580	1.00	\$ 32,448	02	SR-NA
7/1/2008	PSD 422	103148	Temp	W	CI DELIVERY/INSTALL SPEC I	1.00	\$ 32,580	1.00	\$ 32,580	02	SR-NA
7/1/2009	PSD 422	103426	Temp	W	CI DELIVERY/INSTALL SPEC I	1.00	\$ 32,580	1.00	\$ 33,744	02	SR-NA
7/1/2008	PSD 422	106467	Temp	W	CI DELIVERY/INSTALL SPEC I	1.00	\$ 32,580	1.00	\$ 32,580	02	SR-NA
7/1/2008	PSD 422	106469	Temp	W	CI DELIVERY/INSTALL SPEC I	1.00	\$ 32,580	1.00	\$ 43,452	02	SR-NA
12/16/2008	PSD 422	106883	Temp	W	CI DELIVERY/INSTALL SPEC I	1.00	\$ 32,580	1.00	\$ 33,072	02	SR-NA
7/1/2009	PSD 422	102349	Temp	W	CI PROGRAM ADMINISTRATOR	1.00	\$ 76,728	1.00	\$ 70,800	93	SR-NA
3/5/2009	PSD 422	109315	Temp	W	CI SPECIALIST II	1.00	\$ 55,488	1.00	\$ 53,352	23	SR-NA
11/3/2009	PSD 422	109317	Temp	W	CI SPECIALIST II	1.00	\$ 55,488	1.00	\$ 46,476	23	SR-NA
7/1/2009	PSD 422	112140	Temp	W	CI SPECIALIST III	1.00	\$ 49,332	1.00	\$ 51,312	23	SR-NA
9/19/2008	PSD 502	118656	Perm	A	INVESTIGATOR IV	1.00	\$ 55,500	1.00	\$ 51,300	13	SR-22
2/5/2009	PSD 503	043425	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	043434	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 42,684	03	SR-16
2/5/2009	PSD 503	043465	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	051736	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	117583	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	118950	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 42,684	03	SR-16
2/5/2009	PSD 503	118955	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	118965	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 42,684	03	SR-16
2/5/2009	PSD 503	118966	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	118967	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 42,684	03	SR-16
2/5/2009	PSD 503	118968	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	118969	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 37,968	03	SR-16
2/5/2009	PSD 503	018094	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	039839	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 35,064	03	SR-16
2/5/2009	PSD 503	043457	Perm	A	DEPUTY SHERIFF I	1.00	\$ 35,064	1.00	\$ 42,684	03	SR-16
9/2/2008	PSD 503	011878	Perm	A	DEPUTY SHERIFF II	1.00	\$ 37,968	1.00	\$ 42,684	03	SR-18
4/1/2009	PSD 503	026008	Perm	A	DEPUTY SHERIFF II	1.00	\$ 37,968	1.00	\$ 42,684	03	SR-18
11/17/2008	PSD 503	043427	Perm	A	DEPUTY SHERIFF II	1.00	\$ 37,968	1.00	\$ 41,040	03	SR-18
9/2/2008	PSD 503	043432	Perm	A	DEPUTY SHERIFF II	1.00	\$ 37,968	1.00	\$ 48,048	03	SR-18
4/1/2009	PSD 503	043433	Perm	A	DEPUTY SHERIFF II	1.00	\$ 37,968	1.00	\$ 42,684	03	SR-18
9/2/2008	PSD 503	043437	Perm	A	DEPUTY SHERIFF II	1.00	\$ 37,968	1.00	\$ 51,936	03	SR-18
4/1/2009	PSD 503	043419	Perm	A	DEPUTY SHERIFF II	1.00	\$ 37,968	1.00	\$ 42,684	03	SR-18
9/2/2008	PSD 503	045559	Perm	A	DEPUTY SHERIFF II	1.00	\$ 37,968	1.00	\$ 42,684	03	SR-18
9/16/2008	PSD 503	025904	Perm	A	DEPUTY SHERIFF III	1.00	\$ 41,040	1.00	\$ 54,012	04	SR-20
3/13/2009	PSD 503	028415	Perm	A	DEPUTY SHERIFF III	1.00	\$ 41,040	1.00	\$ 51,936	04	SR-20
9/16/2008	PSD 503	043400	Perm	A	DEPUTY SHERIFF III	1.00	\$ 41,040	1.00	\$ 54,012	04	SR-20
3/16/2009	PSD 503	043403	Perm	A	DEPUTY SHERIFF III	1.00	\$ 41,040	1.00	\$ 60,744	04	SR-20
9/16/2008	PSD 503	043488	Perm	A	DEPUTY SHERIFF III	1.00	\$ 41,040	1.00	\$ 56,172	04	SR-20
9/16/2008	PSD 503	111185	Perm	U	DEPUTY SHERIFF III	1.00	\$ 41,040	1.00	\$ 51,936	04	SR-20
6/1/2009	PSD 503	118790	Perm	A	DEPUTY SHERIFF IV	1.00	\$ 58,440	1.00	\$ 65,784	04	SR-22
11/17/2008	PSD 503	043376	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
11/17/2008	PSD 503	045550	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08

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New Hire Effective Date:	Prog ID/Org	Position Number	Perm/Temp	MOE	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
8/1/2008	PSD 503	043378	Perm	A	OFFICE ASSISTANT IV	1.00	\$ 27,756	1.00	\$ 27,756	03	SR-10
2/17/2009	PSD 503	043371	Perm	A	PERSONNEL CLERK IV	1.00	\$ 28,836	1.00	\$ 33,756	63	SR-11
11/5/2008	PSD 611	030918	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
7/20/2009	PSD 612	117306	Perm	A	OFFICE ASSISTANT III	1.00	\$ 25,668	1.00	\$ 25,668	03	SR-08
8/5/2009	PSD 612	117299	Perm	A	PAROLE OFFICER II	1.00	\$ 38,988	1.00	\$ 38,988	13	SR-18
11/1/2008	PSD 612	003405	Perm	A	PAROLE OFFICER III	1.00	\$ 42,132	1.00	\$ 43,824	13	SR-20
7/1/2008	PSD 612	012885	Perm	A	PAROLE OFFICER III	1.00	\$ 42,132	1.00	\$ 40,512	13	SR-20
11/17/2008	PSD 612	046514	Perm	A	PAROLE OFFICER IV	1.00	\$ 45,576	1.00	\$ 45,576	13	SR-22
4/15/2009	PSD 612	051685	Perm	A	PAROLE OFFICER IV	1.00	\$ 45,776	1.00	\$ 45,576	13	SR-22
8/1/2008	PSD 612	040913	Perm	A	PAROLE OFFICER V	1.00	\$ 51,312	1.00	\$ 62,424	23	SR-24
8/1/2008	PSD 612	046513	Perm	A	PAROLE OFFICER V	1.00	\$ 51,312	1.00	\$ 62,424	23	SR-24
2/2/2009	PSD 612	117298	Perm	A	PROGRAM SPECIALIST V	1.00	\$ 51,312	1.00	\$ 60,024	13	SR-24
7/1/2008	PSD 612	117307	Perm	A	SECRETARY I	1.00	\$ 36,516	1.00	\$ 35,112	03	SR-12
7/20/2009	PSD 613	046602	Perm	B	CVCC PRE-AUDIT CLERK	1.00	\$ 37,968	1.00	\$ 50,000	03	SR-NA
5/18/2009	PSD 613	119174	Perm	B	CVCC SPECIALIST	1.00	\$ 36,024	1.00	\$ 36,024	13	SR-NA
8/3/2009	PSD 613	118990	Perm	B	RESTITUTION COORDINATOR	1.00	\$ 42,132	1.00	\$ 60,000	13	SR-NA
9/3/2008	PSD 808	118297	Perm	A	ACCOUNT CLERK IV	1.00	\$ 35,100	1.00	\$ 35,064	03	SR-13
5/18/2009	PSD 808	118301	Perm	A	CORRECTIONS PRGRM DEV OFFICER	1.00	\$ 67,656	1.00	\$ 66,360	35	EM-03
8/7/2008	PSD 808	118302	Perm	A	SOCIAL WORKER V	1.00	\$ 51,312	1.00	\$ 55,488	23	SR-24
2/23/2009	PSD 900	032050	Perm	A	CIVIL RIGHTS SPECIALIST III	1.00	\$ 42,132	1.00	\$ 53,352	73	SR-20
8/1/2008	PSD 900	040246	Perm	A	CORRECTIONS PRGM ADMR	1.00	\$ 87,012	1.00	\$ 83,664	35	EM-08
10/6/2008	PSD 900	024946	Perm	A	INFORMATION TECHNOLOGY SPEC IV	1.00	\$ 45,576	1.00	\$ 45,576	13	SR-22
3/2/2009	PSD 900	118667	Perm	A	INFORMATION TECHNOLOGY SPEC IV	1.00	\$ 45,576	1.00	\$ 45,576	13	SR-22
1/5/2009	PSD 900	037281	Perm	A	INVESTIGATOR III	1.00	\$ 42,132	1.00	\$ 55,500	73	SR-20
12/16/2008	PSD 900	118819	Perm	A	LITIGATION COORDINATION SPCLT I	1.00	\$ 35,000	1.00	\$ 30,000	13	SR-NA
9/30/2009	PSD 900	118820	Perm	A	LITIGATION COORDINATION SPCLT I	1.00	\$ 35,000	1.00	\$ 55,000	13	SR-NA
5/26/2009	PSD 900	037233	Temp	A	PERSONNEL CLERK III	0.00	\$ 26,700	0.00	\$ 26,700	63	SR-09
1/16/2009	PSD 900	002546	Perm	A	PERSONNEL MANAGEMENT SPECIALIST I	1.00	\$ 38,988	1.00	\$ 42,132	73	SR-16
1/15/2009	PSD 900	043759	Perm	A	PERSONNEL MANAGEMENT SPECIALIST V	1.00	\$ 51,312	1.00	\$ 51,312	73	SR-24
1/12/2009	PSD 900	027042	Perm	A	PRE AUDIT CLERK I	1.00	\$ 28,836	1.00	\$ 28,836	03	SR-11
5/18/2009	PSD 900	118839	Perm	A	PROCUREMENT & SUPPLY SPECIALIST I	1.00	\$ 38,988	1.00	\$ 36,024	13	SR-16
2/17/2009	PSD 900	119034	Temp	N	VICTIMS SERVICES COORDINATOR	0.00	\$ 75,239	0.00	\$ 75,239	13	SR-NA

Department of Public Safety
Reduction in Force (RIF) Actions

Department: PUBLIC SAFETY (RIFed PSD employees not placed anywhere, placed on Recall List)

Date Prepared / Revised: 11/19/2009

RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MOF	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
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LEGEND:		
* RIF Action:	** Placement Action:	*** Reason
Initial RIF	Bump	Temporary / Exempt
JW Placement-In	Fill Vacancy	Retirement
Placement of Incumbent	None	Declined placement
		No placement
		< 24 retention points
		J/W placement - out
		Other

Department of Public Safety
Reduction in Force (RIF) Actions

Table 13-B

Department: PUBLIC SAFETY (RIFed PSD employees placed within PSD positions)

Date Prepared / Revised: 11/19/2009

RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MOF	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	PSD 405/EG	Initial RIF	43140	BUILDING MAINTENANCE WORKER II	A	1.00	\$3,939.00			M	WS09A	1	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 420/CP	Place of Incumbent	23503	COOK II	A	1.00	\$3,466.00			M	BC08A	1	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 420/CP	Initial RIF	25996	COOK II	A	1.00	\$3,466.00			M	BC08A	1	Permanent	Bump	BUMP: IN
	PSD 420/CP	Initial RIF	48887	COOK II	A	1.00	\$3,466.00			M	BC08A	1	Permanent	Bump	BUMP: IN
	PSD 420/CP	Initial RIF	49857	COOK II	A	1.00	\$3,466.00			M	BC08A	1	Permanent	Bump	BUMP: IN
	PSD 420/CP	Initial RIF	51375	KITCHEN HELPER	A	1.00	\$4,238.00			M	WS11A	1	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 420/CP	Initial RIF	47302	KITCHEN HELPER	A	1.00	\$4,238.00			M	WS11A	1	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 420/CP	Initial RIF	51376	KITCHEN HELPER	A	1.00	\$3,939.00			M	WS09A	1	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 420/CP	JW Place-In	51374	KITCHEN HELPER	A	1.00	\$3,466.00			M	BC08A	1	Permanent	Bump	BUMP: IN
	PSD 503/CC	Initial RIF	119120	CLERK DISPATCHER I	A	1.00	\$4,004.00			M	SR13L	3	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 407/EC	Initial RIF	38571	OFFICE ASSISTANT III (CLERK III)	A	1.00	\$2,702.00			M	SR13B	3	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 410/EL	Initial RIF	37739	OFFICE ASSISTANT III (CLERK TYPIST II)	A	1.00	\$2,403.00			M	SR08D	3	Permanent	Bump	BUMP: IN
	PSD 612/BB	Initial RIF	17557	OFFICE ASSISTANT III (CLERK TYPIST II)	A	1.00	\$2,403.00			M	SR08D	3	Permanent	Bump	BUMP: IN
	PSD 502/CB	Initial RIF	42286	OFFICE ASSISTANT III (CLERK TYPIST II)	A	1.00	\$3,420.00			M	SR13H	3	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	42622	OFFICE ASSISTANT III (CLERK TYPIST II)	A	1.00	\$2,403.00			M	SR08D	3	Permanent	Bump	BUMP: IN
	PSD 421/HC	Initial RIF	36875	REGISTERED NURSE III	A	1.00	\$7,464.00			M	SR22L2	9	Permanent	Bump	BUMP: IN
	PSD 421/HC	Initial RIF	118670	REGISTERED NURSE III	A	1.00	\$6,603.00			M	SR20L1	9	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	25993	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	49843	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,610.00			M	CO08-03	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	118653	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,759.00			M	CO06-02	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	51669	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	118646	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,242.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 406/EH	JW Place-In	47202	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	51459	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	36157	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,242.00			M	CO06-Z1	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	30813	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	51451	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,759.00			M	CO06-02	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	51444	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	2561	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,610.00			M	CO08-03	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	51458	ADULT CORRECTIONS OFFICER III	A	1.00	\$5,006.00			M	CO09-03	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	51460	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	51415	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 406/EH	Initial RIF	45577	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	51455	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	118652	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,759.00			M	CO06-02	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	118645	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,242.00			M	CO06-Z1	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	118651	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,911.00			M	CO06-03	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF

Department of Public Safety
Reduction in Force (RIF) Actions

Table 13-B

Department: PUBLIC SAFETY (RIFed PSD employees placed within PSD positions)

Date Prepared / Revised: 11/19/2009

RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MOF	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	PSD 406/EH	JW Place-In	45579	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 407/EC	JW Place-In	30814	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	118647	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,911.00			M	CO06-03	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	118654	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,242.00			M	CO06-Z1	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 406/EH	Initial RIF	48393	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	JW Place-In	51454	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,079.00			M	CO08-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	118649	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 402/ED	JW Place-In	37806	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 407/EC	JW Place-In	34258	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	JW Place-In	49845	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,079.00			M	CO08-01	10	Permanent	Bump	BUMP: IN
	PSD 402/ED	Initial RIF	38111	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,911.00			M	CO06-03	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 406/EH	Initial RIF	48402	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 406/EH	JW Place-In	35590	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	38519	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,911.00			M	CO06-03	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	51437	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	51450	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 406/EH	JW Place-In	35591	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	51428	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,079.00			M	CO08-01	10	Permanent	Bump	BUMP: IN
	PSD 406/EH	JW Place-In	47203	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	38523	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,242.00			M	CO06-Z1	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	118650	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 406/EH	Initial RIF	48372	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	49839	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Bump	BUMP: IN
	PSD 406/EH	Initial RIF	48368	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 406/EH	Initial RIF	48389	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 406/EH	JW Place-In	48399	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	49852	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,079.00			M	CO08-01	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	JW Place-In	51453	ADULT CORRECTIONS OFFICER III	A	1.00	\$4,079.00			M	CO08-01	10	Permanent	Bump	BUMP: IN
	PSD 406/EH	JW Place-In	38525	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 406/EH	Initial RIF	48415	ADULT CORRECTIONS OFFICER III	A	1.00	\$3,617.00			M	CO06-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	JW Place-In	38662	ADULT CORRECTIONS OFFICER IV	A	1.00	\$5,006.00			M	CO09-03	10	Permanent	Bump	BUMP: IN
	PSD 900/EA	Initial RIF	45944	ADULT CORRECTIONS OFFICER IV	A	1.00	\$4,610.00			M	CO08-03	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 408/EI	Initial RIF	31870	ADULT CORRECTIONS OFFICER IV	A	1.00	\$4,079.00			M	CO08-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	32537	ADULT CORRECTIONS OFFICER IV	A	1.00	\$4,610.00			M	CO08-03	10	Permanent	Bump	BUMP: IN
	PSD 405/EG	Initial RIF	49853	ADULT CORRECTIONS OFFICER IV	A	1.00	\$5,006.00			M	CO09-03	10	Permanent	Bump	BUMP: IN
	PSD 406/EH	Initial RIF	48434	ADULT CORRECTIONS OFFICER IV	A	1.00	\$4,079.00			M	CO08-01	10	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 420/CP	Initial RIF	47339	CORRECTIONS EDN SPCLT III	A	1.00	\$4,276.00			M	SR20H	13	Permanent	Fill Vacancy	FILL VACANT FOR RIF

Department of Public Safety
Reduction in Force (RIF) Actions

Table 13-B

Department: PUBLIC SAFETY (RIFed PSD employees placed within PSD positions)

Date Prepared / Revised: 11/19/2009

RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MOF	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	PSD 421/HC	Initial RIF	118111	CORRECTIONS RECR SPCLT II	A	1.00	\$4,446.00			M	SR20I	13	Permanent	Bump	BUMP: IN
	PSD 421/HC	JW Place-In	119228	CORRECTIONS RECREATION SPECIALIST II	A	1.00	\$3,249.00			M	SR18C	13	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	112897	HUMAN SERVICES PROFESSIONAL II	A	1.00	\$3,379.00			M	SR18D	13	Permanent	Bump	BUMP: IN
	PSD 421/HC	Initial RIF	119231	HUMAN SERVICES PROFESSIONAL IV	A	1.00	\$6,087.00			M	SR24L	13	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 410/EL	Initial RIF	31297	HUMAN SVCS PROF III	A	1.00	\$5,002.00			M	SR22J	13	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 410/EL	Initial RIF	55212	HUMAN SVCS PROF IV	A	1.00	\$4,446.00			M	SR22G	13	Permanent	Bump	BUMP: IN
	PSD 410/EL	JW Place-In	49917	SOCIAL WORKER III	A	1.00	\$3,951.00			M	SR22D	13	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	25990	ADULT CORRECTIONS OFFICER V	A	1.00	\$5,006.00			M	CO09-03	20	Permanent	Bump	BUMP: IN
	PSD 406/EH	Initial RIF	2609	MANAGING ADULT CORRECTIONS OFFICER III	A	1.00	\$7,708.00			M	EM05	35	Permanent	Fill Vacancy	FILL VACANT FOR RIF
	PSD 405/EG	Initial RIF	49859	PERSONNEL CLERK III	A	1.00	\$4,870.00			M	SR18L	63	Permanent	Bump	BUMP: IN
	PSD 407/EC	Initial RIF	37106	ADULT CORRECTIONS OFFICER VI	A	1.00	\$5,449.00			M	CO10-04	90	Permanent	Fill Vacancy	FILL VACANT FOR RIF

LEGEND:		
* RIF Action:	** Placement Action:	*** Reason
Initial RIF	Bump	Temporary / Exempt
JW Placement-In	Fill Vacancy	Retirement
Placement of Incumbent	None	Declined placement
		No placement
		< 24 retention points
		J/W placement - out
		Other

Department of Public Safety
Reduction in Force (RIF) Actions

Table 13-C

Department: PUBLIC SAFETY (RIFed PSD employees placed to other agency/jurisdiction)

Date Prepared / Revised: 11/19/2009

RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MOF	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	PSD 420/CP	JW Place-in	49857	COOK II	A	1.00	\$3,466.00			M	BC08A	1	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DT
	PSD 420/CP	JW Place-in	33908	COOK II	A	1.00	\$3,466.00			M	BC08A	1	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED UH
	PSD 403/EE	Initial RIF	6701	GENERAL CONSTR & MTNCE SUPVR I	A	1.00	\$4,210.00			M	F110A	2	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DL
	PSD 503/CC	Initial RIF	26030	SECURITY OFFICER I	A	1.00	\$2,922.00			M	SR13D	3	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DA
	PSD 503/CC	Initial RIF	26032	SECURITY OFFICER I	A	1.00	\$4,004.00			M	SR13L	3	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DH
	PSD 503/CC	Initial RIF	7901	SECURITY OFFICER I	A	1.00	\$2,601.00			M	SR13A	3	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DL
	PSD 503/CC	Initial RIF	26027	SECURITY OFFICER I	A	1.00	\$2,922.00			M	SR13D	3	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DT
	PSD 503/CC	Initial RIF	26037	SECURITY OFFICER I	A	1.00	\$3,164.00			M	SR13F	3	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DT
	PSD 503/CC	Initial RIF	45826	SECURITY OFFICER I	A	1.00	\$2,922.00			M	SR13D	3	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DT
	PSD 410/EL	JW Place-in	37739	OFFICE ASSISTANT III (CLERK TYPIST II)	A	1.00	\$2,313.00			M	SR08C	3	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED UH
	PSD 612/BB	JW Place-in	17557	OFFICE ASSISTANT III (CLERK TYPIST II)	A	1.00	\$2,313.00			M	SR08C	3	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED UH
	PSD 421/HC	JW Place-in	42530	REGISTERED PROF NURSE III	A	1.00	\$6,442.00			M	SR20E	9	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED DH
	PSD 403/EE	Initial RIF	31260	SECRETARY II	A	1.00	\$2,922.00			M	SR14C	63	Permanent	Fill Vacant	TERMINATE: RIF JURIS PLACED UH

LEGEND:

* RIF Action:	** Placement Action:	*** Reason
Initial RIF	Bump	Temporary / Exempt
JW Placement-In	Fill Vacancy	Retirement
Placement of Incumbent	None	Declined placement
		No placement
		< 24 retention points
		J/W placement - out
		Other

DA Department of General and Accounting Services
 DH Department of Health
 DL Department of land and Natural Resources
 DT Department of Transportation
 UH University of Hawaii

Department of Public Safety
Reduction in Force (RIF) Actions

Table 13-D

Department: PUBLIC SAFETY (RIFed employees from other agency/jurisdiction placed to PSD positions)

Date Prepared / Revised: 11/1/9/2009

RIF Ref Code	Prog ID / Org Code	* RIF Action	Position No.	Position Title	MOF	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (M / H)	Salary Range and Step****	BU	Position Type (Permanent or Temporary)	** Placement Action	*** Reason
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	PSD 420/CP	JW Placement-in	42170	Kitchen Helper	A	1.00	\$2,769.00			M	BC02A	01	Permanent	Fill Vacant	J/W placement - out
	PSD 420/CP	JW Placement-in	42167	Kitchen Helper	A	1.00	\$2,769.00			M	BC02A	01	Permanent	Fill Vacant	J/W placement - out
	PSD 402/ED	JW Placement-in	38144	Janitor III	A	1.00	\$2,914.00			M	WS02A	01	Permanent	Fill Vacant	J/W placement - out
	PSD 420/CP	JW Placement-in	51380	Kitchen Helper	A	1.00	\$2,769.00			M	BC02A	01	Permanent	Fill Vacant	J/W placement - out
	PSD 420/CP	JW Placement-in	51393	Kitchen Helper	A	1.00	\$2,769.00			M	BC02A	01	Permanent	Fill Vacant	J/W placement - out
	PSD 407/EC	JW Placement-in	46666	Building Maintenance Helper	A	1.00	\$3,080.00			M	BC05A	01	Permanent	Fill Vacant	J/W placement - out
	PSD 612/BB	JW Placement-in	117306	Office Assistant III	A	1.00	\$2,313.00			M	SR08C	03	Permanent	Bump	J/W placement - out
	PSD 421/HC	JW Placement-in	119235	Office Assistant III	A	1.00	\$2,225.00			M	SR08B	03	Permanent	Fill Vacant	J/W placement - out
	PSD 407/EC	JW Placement-in	2594	Office Assistant III	A	1.00	\$2,225.00			M	SR08B	03	Permanent	Fill Vacant	J/W placement - out
	PSD 407/EC	JW Placement-in	10111	RECEPTIONIST	A	1.00	\$2,403.00			M	SR07E	03	Permanent	Fill Vacant	J/W placement - out
	PSD 410/EL	JW Placement-in	110702	Office Assistant III	A	1.00	\$2,313.00			M	SR08C	03	Permanent	Fill Vacant	J/W placement - out
	PSD 421/HC	JW Placement-in	118875	Secretary II	A	1.00	\$4,161.00			M	SR14L	03	Permanent	Fill Vacant	J/W placement - out
	PSD 612/BB	JW Placement-in	37660	Office Assistant III	A	1.00	\$2,313.00			M	SR08C	03	Permanent	Fill Vacant	J/W placement - out
	PSD 421/HC	JW Placement-in	113117	Para Medical Assistant II	A	1.00	\$2,903.00			M	HE06-01	10	Permanent	Bump	J/W placement - out
	PSD 421/HC	JW Placement-in	53387	Licensed Practical Nurse II	A	1.00	\$3,617.00			M	HE08-Z1	10	Permanent	Fill Vacant	J/W placement - out
	PSD 900/EA	JW Placement-in	118666	Information Technology Specialist IV	A	1.00	\$4,276.00			M	SR22F	13	Permanent	Fill Vacant	J/W placement - out
	PSD 409/EK	JW Placement-in	8674	Human Services Professional IV	A	1.00	\$3,951.00			M	SR22D	13	Permanent	Fill Vacant	J/W placement - out
	PSD 900/EA	JW Placement-in	24946	Information Technology Specialist IV	A	1.00	\$3,951.00			M	SR22D	13	Permanent	Bump	J/W placement - out
	PSD 900/EA	JW Placement-in	118667	Information Technology Specialist IV	A	1.00	\$4,111.00			M	SR22E	13	Permanent	Bump	J/W placement - out
	PSD 410/EL	JW Placement-in	36844	Human Services Professional III	A	1.00	\$3,511.00			M	SR20C	13	Permanent	Fill Vacant	J/W placement - out
	PSD 407/EC	JW Placement-in	34423	Human Services Professional III	A	1.00	\$3,511.00			M	SR20C	13	Permanent	Fill Vacant	J/W placement - out
	PSD 407/EC	JW Placement-in	35284	Human Services Professional III	A	1.00	\$4,625.00			M	SR20J	13	Permanent	Fill Vacant	J/W placement - out
	PSD 407/EC	JW Placement-in	34424	Human Services Professional III	A	1.00	\$3,511.00			M	SR20C	13	Permanent	Fill Vacant	J/W placement - out
	PSD 420/CP	JW Placement-in	47340	Corrections Education Specialist III	A	1.00	\$4,809.00			M	SR24F	13	Permanent	Fill Vacant	J/W placement - out
	PSD 410/EL	JW Placement-in	34596	Human Services Professional V	A	1.00	\$5,624.00			M	SR24J	23	Permanent	Fill Vacant	J/W placement - out
	PSD 900/EA	JW Placement-in	15658	Business Management Officer II	A	1.00	\$9,618.00			M	EM08	35	Permanent	Fill Vacant	J/W placement - out
	PSD 900/EA	JW Placement-in	37510	Office Assistant III	A	1.00	\$2,503.00			M	SR08E	63	Permanent	Fill Vacant	J/W placement - out
	PSD 900/EA	JW Placement-in	44167	Office Assistant III	A	1.00	\$2,601.00			M	SR11C	63	Permanent	Bump	J/W placement - out

LEGEND:		
* RIF Action:	** Placement Action:	*** Reason
Initial RIF	Bump	Temporary / Exempt
JW Placement-in	Fill Vacancy	Retirement
Placement of Incumbent	None	Declined placement
		No placement
		< 24 retention points
		J/W placement - out
		Other

****Salary Range and Step reflects the Employee from another Department is currently at.

Department of Public Safety
Expenditures Exceeding Federal Fund Ceiling

Table 14

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
	None						

Department of Public Safety
Intradepartmental Transfers

Table 15

From Prog ID	To Prog ID	Amount Transferred	Date of Transfer	Reason for Transfer	Recurring (Y/N)
FY 2009					
PSD 404		100,000	3/23/2009	The transfer to PSD 405- HCCC was necessary	N
PSD 407		500,000	3/23/2009	because the amounts for personal services and other	N
PSD 409		200,000	3/23/2009	current expenses were insufficient to meet operational	N
	PSD 405	800,000	3/23/2009	needs.	N
PSD 407		885,000	6/1/2009	The transfer to PSD 402-HCF and PSD 402-KCCC was	N
	PSD 402	40,000	6/1/2009	due to increased cost of utilities. The transfer to	N
	PSD 405	150,000	6/1/2009	PSD 420-CPS was due to increased cost associated	N
	PSD 408	95,000	6/1/2009	with the Food Services Branch. Finally, the additional	N
	PSD 420	600,000	6/1/2009	transfer of funds to PSD 405-HCCC was to meet	N
				shortage in payroll and other current expenses.	
FY 2010					
				No transfers were made as of November 30, 2009.	

Department of Public Safety
CIP Summary

Table 16

Priority	Project Title	\$\$\$	MOF
	None		