



# Presentation to the Legislative Federal Economic Stimulus Program Oversight Commission

Hawaii Department of Education

September 27, 2011



# OVERVIEW: Total ARRA Awards

## Subrecipient (USDOE award to State)

### State Fiscal Stabilization Funds (SFSF)

Part A \$103,526,035

Government Services Fund 13,287,631

Race to the Top 74,934,761

## Direct Recipient from USDOE

Title I, Recovery Act 33,171,874

IDEA, Recovery Act 39,925,269

Title II: Educational Technology 3,209,375

Special Education Preschool 1,061,069

Education for Homeless Children and Youth 175,966

School Improvement Grant 9,312,839

## Direct Recipient from USDOA

Child Nutrition Programs 348,600

**Total** \$278,953,419

151.31 FTEs for Quarter ending 6/30/11

# SFSF

## Education Stabilization Fund, Part A

Federal Award: \$110,449,943 (2 years for all K-12 public schools)

State Allocation for DOE schools: \$103,526,035 (2 years)

- \$52,458,180 for FY2009-10
- \$51,067,855 for FY2010-11

DOE Expenditure Plan: \$103,526,035

- \$44,180,359 for FY2009-10      teacher salaries
- \$59,345,676 for FY2010-11      teacher salaries

**ALL EXPENDED**

0 FTEs for quarter ending 6/30/11 (all previously expended)

# SFSF, Part B - Government Service Fund

**\$34,976,427 at the Governor's Discretion**

**Awards to HIDOE: \$13,287,631 (reimbursement basis)**

<b>\$ 298,400</b>	<b>Kaiser HS International Baccalaureate Program</b>
<b>\$1,900,000</b>	<b>Creativity Academies</b>
<b>\$ 425,000</b>	<b>Hawaii State Science and Engineering Fair</b>
<b>\$ 304,138</b>	<b>Hawaii State Science Olympiad</b>
<b>\$ 815,500</b>	<b>SPARK-Honolulu Complex</b>
<b>\$ 395,000</b>	<b>Challenger Center</b>
<b>\$ 75,000</b>	<b>Onizuka Memorial Space Museum</b>
<b>\$ 250,000</b>	<b>Aiea Intermediate School for STEM Program</b>
<b>\$2,817,007</b>	<b>Extended Learning-Credit Recovery, Summer '11</b>
<b>\$2,391,786</b>	<b>Extended Learning-Summer '11</b>
<b>\$2,715,800</b>	<b>Hi-EST (Hawaii Excellence Through Science and Technology)—at 10 schools</b>
<b>\$ 900,000</b>	<b>Teacher Professional Development, Early Learning and ELO for Zone Schools</b>

**0 FTEs for quarter ending 6/30/11**

# Race to the Top

**\$74,934,761**

## Strategy Areas: Budget

<b>Alignment and Performance Monitoring</b>	<b>\$ 6,869,493</b>
<b>High Quality Standards &amp; Assessments</b>	<b>\$ 8,366,682</b>
<b>Data Collection and Information Reporting</b>	<b>\$ 9,809,478</b>
<b>Effective Teaching and Leading</b>	<b>\$31,202,322</b>
<b>Support to Struggling Schools</b>	<b>\$18,686,786</b>



# Race to the Top

- **Year 1 Annual Performance Report submitted to USDOE September 16, 2011, including narratives and supporting data**
- **Comprehensive reforms across the four assurances have begun**
- **Cooperative and collaborative partnerships are in place**
- **Strategy of leveraging other resources has been successful (as of June 30, 2011,  $\approx$  \$1.2 M of RTTT funds to  $\approx$  \$25 M from other sources) spent on RTTT initiatives**

**31.98 FTEs for Quarter ending 6/30/11**



# Update: ARRA Title I

**\$33,171,874**

- **\$22,455,224 allocated for Extended Learning Opportunities (ELO) from 2009-2011 (summers, after-school, intersession)**
- **Balance allocated for use by HIDOE schools, public charter schools, private schools, Linapuni Preschool Project, Farrington Complex Coaching project, and other expenses at the SEA and LEA levels.**

**91.5 FTEs for Quarter ending 6/30/11**

# Update: ARRA IDEA

**\$39,925,269**

- **\$19,962,625 allocated and expended for services to eligible students for autism spectrum disorder and behavioral health issues**
- **\$348,447 allocated for use by private school partners**
- **\$5,500,000 allocated for Response to Intervention (RTI); funded RTI resource teachers, training, and resource tools**
- **\$3,789,281 allocated for computers for SPED teachers**
- **\$3,900,000 allocated for SPED teachers' classroom supplies**
- **Remaining balances to be used for additional resources and payment of IDEA deficits**

**14.42 FTEs for Quarter ending 6/30/11**



# Update: State Education Technology Grant

**\$3,209,375**

- **\$ 3,048,906 was allocated at the LEA level to develop and deploy instructional technology systems which facilitate and enhance standards-based instruction and assessment**
- **\$160,469 was allocated for SEA activities**

**The unused balance as of \$63,443 will be spent by December 31, 2011**

**2.01 FTEs for Quarter ending 6/30/11**

# Updates

## Special Education Preschool

- **\$1,061,069 allocated; \$242,694 remaining**  
**5.99 FTEs for Quarter ending 6/30/11**

## Education for the Homeless (McKinney-Vento)

- **\$175,966 allocated; \$16 remaining**  
**1.24 FTEs for Quarter ending 6/30/11**

## Child Nutrition Program

- **\$348,600 allocated; \$6,924.01 returned to the USDOA**  
**0 FTEs for Quarter ending 6/30/11**

# ARRA School Improvement Grants

**\$9,312,839**

**SIG funds are directed to improve achievement at the lowest performing Title I schools to assist them in making AYP and exiting improvement status.**

**\$6,518,987 allocated to the following schools:**

**Oahu            Hauula Elementary, Hawaii School for the Deaf and Blind,  
Kamaile Academy**

**Hawaii        Kau High & Pahala Elementary, Keonepoko Elementary,  
Naalehu Elementary, Hilo Intermediate**

**Remainder will be allocated to indirect costs over the life of the grant and for use in the next school year.**

**0 FTEs for Quarter ending 6/30/11**



QUESTIONS?

