

	Department	Program	Project
Q2 11	DOH	Executive Office on Aging	Home-Delivered Meals for the Elderly
Q2 11	DOH	Executive Office on Aging	Congregate Meals for the Elderly
Q2 11	DOH	Clean Air Branch	Diesel School Buss Replacement
Q2 11	DOH	Environmental Planning Office	Water Quality Planning
Q2 11	DOH	Clean Water Branch	Sewer Infrastructure
Q2 11	DOH	Safe Drinking Water Branch	Water Main Infrastructure
Q2 11	DOH	Solid and Hazardous Waste Branch	Leaking Underground Storage Tanks
Q2 11	DOH	Preventive Health Block Grant	Healthcare Acquired Infections
Q2 11	DOH	Early Intervention Services	IDEA Part C Interventions
Q2 11	DOH	Immunization Branch	School-based Immunizations, Section 317
Q2 11	DOH	Women, Infants, and Children Nutrition Branch	WIC IT Upgrades
Q2 11	DOH	Office of Health Care Assurance	Ambulatory Surgery Center Infection Survey
Q2 11	DOH	Health Hawaii Initiative 1	Tobacco Mitigation Policy
Q2 11	DOH	Health Hawaii Initiative 2	Tobacco Quitline Support
Q2 11	DOH	District Health Offices (Kauai, Maui)	Kauai/Maui Prevention Strategies
Q2 11	DOH	Executive Office on Aging	Elderly Chronic Disease Self-Management
Q2 11	DOH	BRFFS	Statistical Support for Kauai/Maui Project

Award Date	Project Status	Amount of Award	Expenses Reported (Cumulative)	% of Total
3/18/2009	Fully Completed	\$325,000	\$0	0.0%
3/18/2009	Fully Completed	\$160,000	\$0	0.0%
4/8/2009	Completed more than 50%	\$1,730,000	\$1,034,733	59.8%
4/22/2009	Completed more than 50%	\$306,600	\$227,145	74.1%
5/18/2009	Completed more than 50%	\$30,352,300	\$20,108,159	66.2%
5/18/2009	Completed more than 50%	\$19,500,000	\$18,342,929.78	94.1%
7/27/2009	Less than 50% completed	\$1,317,000	\$437,250	33.2%
8/28/2009	Completed more than 50%	\$429,587	\$109,203	25.4%
8/31/2009	Completed more than 50%	\$2,398,294	\$2,150,463	89.7%
9/17/2009	Completed more than 50%	\$572,428	\$552,308	96.5%
10/1/2009	Less than 50% completed	\$250,000	\$49,755	19.9%
11/6/2009	Not Started	\$17,262	\$0	0.0%
2/6/2010	Less than 50% completed	\$428,713	\$100,297	23.4%
2/7/2010	Less than 50% completed	\$484,000	\$4,337	0.9%
3/18/2010	Less than 50% completed	\$3,435,221	\$1,035,239	30.1%
3/31/2010	Less than 50% completed	\$200,000	\$23,721	11.9%
8/6/2010	Less than 50% completed	\$360,394	\$87,622	24.3%
Grand Totals		\$62,266,799	\$44,263,162	71.1%

End Date	FTE	FTE (Cumulative)
09/30/10	0	4.7
09/30/10	0	6.2
09/30/11	0	0.0
06/30/11	1.23	13.0
06/30/14	9.75	126.1
06/30/14	0.15	113.1
09/30/12	6.51	18.5
12/31/11	2	6.8
09/30/11	7.69	149.6
09/17/11	0.68	9.9
09/30/12	0	1.0
09/30/11	0	0.0
02/03/12	0.94	3.9
02/03/12	0	0.0
03/18/12	13.78	39.1
03/31/12	0	0.0
07/31/12	0	0.0
	43	491.8

Red indicates approved extension