

Presentation to the Legislative Federal Economic Stimulus Program Oversight Commission

Hawaii Department of Health

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Development

As of September 2010

- Total awards: \$62,266,799
- Cumulative expenditure: \$28,184,363
 - 45.3% of total encumbered or expended
- 318.43 FTE cumulatively created or retained

DOH Summary

- 9% or \$5,175,590 increase in total awards sum from previous report
- 17 Notifications of Award
 - 10 total in previous report
- No applications denied and none in development
- Two competitive applications won
 - Executive Office on Aging Chronic Disease Self-Management Program, \$250,000
 - Kauai and Maui District Health Offices Communities Putting Prevention to Work, \$3,435,221

General Progress

- Out of 17 distinct ARRA awards since last report
 - 2 programs fully complete
 - 2 programs moved to >50% Complete
 - 4 programs moved from Not Started to <50% Complete
 - 1 program has no expenditures for 2+ quarters
 - 1 program at Not Started for 2+ quarters

Federal Funding Sources

- Environmental Protection Agency, \$53M
- Dep't of Health and Human Services, \$6M
 - Health Resources and Services Administration
 - Centers for Disease Control and Prevention
- Others, \$3M
 - US Department of Agriculture
 - US Department of Education

Project Updates

Organized by Program

Executive Office on Aging

- Congregate Nutrition Services
 - \$325,000 award in March 2009
 - 100% expended as of September 2010
- Home-Delivered Nutrition Services
 - \$160,000 award in March 2009
 - 100% expended as of September 2010
- Chronic Disease Self-Management Program
 - \$200,000 competitive award in March 2010
 - 0% encumbered as of September 2010

Clean Air Branch

- School Bus Retro-fit Project
 - Replacement or upgrade of diesel school buses to meet emissions standards
- \$1,730,000 award in March 2009
 - 0% encumbered as of September 2010
- Progress impeded by the procurement processes of the Department of Education and the University of Hawaii

Environmental Planning Office

- Water Quality Management Planning project
 - Hydrological surveys, water planning standards development, Green Infrastructure resources
 - Mix of direct hires and sub-grants
- \$306,600 set-aside award in April 2009
 - 28% encumbered or expended as of September 2010
- Partners include C&C Honolulu, RCUH
- Project areas include Kailua and Kaneohe water sheds

Leaking Underground Storage Tanks

- Clean up of abandoned or orphaned sites at risk of contamination
 - Change of business model for Solid Waste Branch
 - Oahu: Sand Island (complete by 2010)
 - Hawaii: Milolii Fish Pond, Airport Used Car (complete by 2010), and Kona Heritage Corridor
- \$1,317,000 award in July 2009
 - 8% encumbered or expended as of September 2009
- Initial delays due to procurement have been resolved
 - EPA resistance to return of funds due to lower-than-expected clean-up bids
 - Ongoing site reviews on two islands

Wastewater Branch

- Repair, upgrade, or installation of wastewater infrastructure
 - Honolulu: Waimalu sewer rehabilitation
 - Hawaii: Komohana Heights*, Honokaa*, and Queen Lilioukalani* cesspool replacement
 - Maui: County pump station renovation, Wailuku-Kahului tsunami mitigation
 - Kauai: Waimea wastewater treatment facility expansion
- \$30,352,300 grant in May 2009
 - 44% encumbered or expended as of September 2010
- Very good project momentum
 - *indicates project complete
- EPA issued an award, and early scrutiny and site visits from EPA OIG generally praised program

Wastewater Branch, cont'



Safe Drinking Water Branch

- Repair, upgrade, or installation of drinking water infrastructure
 - Honolulu: Kaneohe, Pacific Heights* and Haleiwa* improvements, Vineyard* water line replacement
 - Kauai: Lihue* water line replacement
 - Maui: Kihei* water line replacement, West Olinda tank replacement
 - Hawaii: Ahualoa well development
- \$19,500,000 award in May 2009
 - 60% encumbered or expensed as of September 2010
- Very good project momentum
 - * indicates project complete

Preventive Health Block Grant

- Healthcare Acquired Infections project
 - Reduce infections through development of a statewide plan, improve reporting with the CDC, and convene working group
- \$429,587 award in August 2009
 - 7% encumbered or expended as of September 2010
- Project activity not necessarily reflected in amount expended due to nature of the collaborative and in-kind participation
- Funds diverted from hiring to support IT system conversion for federal reporting

Early Intervention Services

- IDEA Part C
 - Implement and maintain a statewide multidisciplinary and interagency system to make early intervention services available to toddlers and infants
- \$2,398,294 award in August 2009
 - 77% of funds encumbered or expended as of September 2010
- Partners include Easter Seals, United Cerebral Palsy, Salvation Army, Early Head Start, etc.
- Funds made it possible to maintain services that otherwise would have been eliminated due to budget cuts and RIFS
 - Revitalized two previously cut programs
 - Enhanced three additional programs
 - Helped state maintain compliance to federal mandates

Immunization Branch

- Stop Flu at School clinics
- \$572,428 award in September 2009
 - 52% encumbered or expended as of September 2010
- Expected to be 100% complete by end of current flu season
- Funds permitted flu program to maintain its scope

Women, Infants, and Children

- MIS systems upgrade project
 - USDA requires all WIC programs to comply with new IT standards
- \$200,000 award in October 2009
 - 4% expended as of September 2010
- Ongoing contractor analysis and recommendations

Office of Health Care Assurance

- Ambulatory Surgical Center survey process to promote better infection control practices, increasing the frequency of services paid for by the federal government (from seven to two year cycles)
- \$17,262 award in November 2009
- Not subject to Section 1512 reporting due to award being less than \$25,000
- Program required to expend non-ARRA funds first

Healthy Hawaii Initiative

- Workplace Wellness/Maternal Health project
 - \$425,713 award in February 2010
 - 1% encumbered
- Tobacco Quitline project
 - Upgrade Quitline and expand scope to include more at-risk populations and demographics
 - \$484,000 award in February 2010
 - <1% encumbered as of September 2010
- Procurement issues delaying expenditures

Kauai and Maui District Health Offices

- Communities Putting Prevention to Work
 - Multi-faceted community-based projects to improve built environments, nutrition, and physical activity
 - Broad community, business, and political support
- \$3,435,221 competitive award on March 2010
 - 3% encumbered as of September 2010
 - Supplemental \$360,394 awarded in August 2010 for risk factor surveillance activity
- Aggressive timeline finally underway after some initial bureaucratic impediments

Departments Plans

- Plans and progress available at <http://hawaii.gov/recovery/doh/departement-of-health>
 - Q3 updates to be posted in early or mid-November, following corrections period with OMB
- No significant changes or course corrections anticipated
- Interagency collaborations
 - Health Information Exchange: DHS, DCCA, DBEDT
 - Early Intervention Services: DOE
 - Water Quality Planning: UH
 - Clean Air Branch: DOE, UH

General Barriers

- Procurement issues verses urgency of application
- Potential barrier with lapse of Act 150's interim rules on 12/31/10
- Modest delays in turn-around times from sister agencies due to RIF

Questions and Follow-up

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