



# **Presentation to the Legislative Federal Economic Stimulus Program Oversight Commission**

**Hawaii Department of Education**

**October 12, 2010**



# OVERVIEW: ARRA Awards

## State Fiscal Stabilization Funds

Part A	\$104,916,360
Part B (to date)	4,456,200

Race to the Top	74,934,761
Title I, Recovery Act	33,171,874
IDEA, Recovery Act	39,925,269
Title II: Educational Technology	3,209,375
Special Education Preschool	1,061,069
Education for Homeless Children and Youth	175,966
Child Nutrition Programs	348,600
School Improvement Grant (original)	465,642
School Improvement Grant (9/24/10)	\$8,847,197

# State Fiscal Stabilization Fund (SFSF)

## Education Stabilization Fund, Part A

**Federal Award: \$110,449,943 (2 years for all K-12 public schools)**

- **Awarded in two phases (2/3, 1/3)**

**State Allocation for DOE schools: \$104,916,360 (2 years)**

- **\$52,458,180 for FY2009-10\***
- **\$52,458,180 for FY2010-11**

### **DOE Expenditure Plan**

- **\$44,180,359 for FY2009-10**      **teacher salaries**
- **\$53,736,001 for FY2010-11\***      **teacher salaries**
- **\$ 7,000,000 for FY2010-11\***      **statewide data systems,  
jumpstart for Race to the  
Top initiatives**

**\* Governor approved DOE plan to carry over funds from FY2009-10 to FY2010-11**

# **SFSF, Part B - Government Service Fund**

**\$34,976,427 at the Governor's Discretion**

**Awards to DOE, to date: \$4,556,200 (on a reimbursement basis)**

**\$ 298,400 Kaiser HS International Baccalaureate Program**

**\$1,900,000 Creativity Academies**

**\$ 425,000 Hawaii State Science and Engineering Fair (ops)**

**\$ 250,000 Challenger Center (salaries for 3 teachers)**

**\$ 75,000 Onizuka Memorial Space Museum (teacher salary)**

**\$ 250,000 Aiea Intermediate School for STEM Signature  
School Program**

**\$1,357,800 Hi-EST (Hawaii Excellence Through Science and  
Technology)—so far, Waipahu, Waialua,  
Campbell, Baldwin, and Olomana High  
Schools)**

# Race to the Top

**\$74,934,761**

## Strategy Areas

<b>Alignment and Performance Monitoring</b>	<b>\$ 6,869,493</b>
<b>High Quality Standards &amp; Assessments</b>	<b>\$ 8,366,682</b>
<b>Data Collection and Information Reporting</b>	<b>\$ 9,809,478</b>
<b>Effective Teaching and Leading</b>	<b>\$31,202,322</b>
<b>Support to Struggling Schools</b>	<b>\$18,686,786</b>



# Update: ARRA Title I

## \$33,171,874

- **\$14,435,266 allocated for Extended Learning Opportunities (ELO); \$5,051,225 remains for intersessions and summer 2011**
- **\$100,00 allocated to be spent on federal reporting (admin)**
- **\$3,317,447 allocated to be spent on PD to implement Common Core Standards, Data for School Improvement, and School Dashboards**
- **\$16,587 allocated to be spent on parent participation activities**



## Update: ARRA Title I (continued)

- **\$1,326,979 allocated to support Title I schools ineligible for Race to the Top or School Improvement grants**
- **\$563,966 indirect costs allocated and spent**
- **\$158,341 allocated for private school partners needing funds SY2010-11 and summer 2011**
- **Approximately \$13 m. are planned for allocation to various Complex Areas to fund their plans for improving student achievement and growth to eligible students/schools to fund their plans for improving student achievement and growth to eligible students/schools.**



# Update: ARRA IDEA

**\$39,925,269**

- **\$19,962,625 allocated and expended for services to eligible students**
- **\$100,000 allocated for administration, and will be expended on federal reporting protocols**
- **\$191,464 allocated and will be expended as requested by private school partners**
- **\$5,500,000 allocated for Response to Intervention (RTI); funds will cover RTI resource teachers, training, and resource tools**
- **\$4,200,200 allocated for computers, almost all expended**
- **\$3,900,000 allocated and expended on teacher supplies**

**Plans are being formulated for the remaining \$5,010,102.**



# Update: State Education Technology Grant

**\$3,209,375**

- **\$ 2,994,347 allocated and expended to develop and deploy instructional technology systems which facilitate standards-based instruction and assessment; the remaining \$387,042 will be expended on professional development**
- **\$215,028 allocated for SEA activities; some of remaining \$115,789 will be available to private school partners for student achievement through technology**

# Updates

## Special Education Preschool

- **\$1,061,069 allocated; \$149,295 remaining**

## Education for the Homeless (McKinney-Vento)

- **\$175,966 allocated; \$ 59,681 remaining**

## Child Nutrition Program

- **\$348,600 allocated; \$6,924 remaining**

# ARRA School Improvement Grants (SIG)\*

**\$9,312,839**

**SIG funds are directed to improve achievement at six identified schools to assist them in making AYP and exiting improvement status. These “priority schools” are also part of the Race to the Top plan for struggling schools.**

## **Budget:**

<b>Year 1</b>	<b>\$4,344,644</b>
<b>Year 2</b>	<b>\$3,603,500</b>
<b>Year 3</b>	<b>\$3,058,713</b>

**\*ARRA SIG funds of \$9,312,939 will be augmented by non-ARRA SIG funds of \$1,694,018.**



QUESTIONS?

