

ARRA Update

Legislative Federal Economic Stimulus Program Oversight Commission Act 150, Session Laws of Hawaii 2009

For each group/category or program/project for which ARRA funds have been obtained, please provide the following information.

A brief summary of the program/project, including goals.

\$75.9M in various repair and minor construction projects on barracks, CDCs, gyms, libraries, admin facilities, airfields, and installation/range road repairs and reconstruction.

Whether funds were appropriated for expenditure by a federal agency, were awarded as a formula/block grant to a State or county agency, or were awarded on a competitive grant basis.

Funds were appropriated for expenditure by a federal agency (Dept. of the Army).

Whether matching funds are required, and if so. (NA)

If there are additional requirements to receive funds, what are they. (NA)

The amount of funds involved and the state/federal fiscal year within which the funds must be expended. \$75.9M was identified by the Army's Installation Management Command (IMCOM) for expenditure on the Army's Hawaii installations. Funds were for FFY 09-10 although original agency guidance was funds needed to be expended in FFY 09.

What criteria were used to identify the program/projects as a priority and how does the program/project meet them.

IMCOM provided the rules of engagement for the Stimulus data call, which included prescribed focus areas for the projects. The project categories were Sustainment, Restoration, Transportation, Flagship, Community Support, and Energy.

Efforts undertaken to coordinate application for funds and administration of the program/project, including expenditure of funds, with other federal, state, and county agencies.

The expenditure of the funds were managed in two distinct and separate pots. The Garrison funds were executed within the DPW (Department of Public Works) and were awarded through the RCO (Regional Contracting Office). The second set of funds were executed through the U.S. Army Corps of Engineers (USACE) Hawaii district and their contracting office.

The criteria used to select activities for the program/project.

The criteria used to select the projects were based on the project criteria provided by IMCOM. Initially heavy emphasis was also placed on rapid execution of the projects and also drove the project selections. Existing unfunded projects and future fiscal year planned projects in the categories of Sustainment, Restoration, Transportation, Flagship, Community Support, and Energy were selected.

Efforts made to provide public notice and seek public comment/input or, if public comment/input was not sought, why.

All of the Stimulus projects were developed for improvements of Federal property on Army installations on Oahu and the Big Island and public input was not sought. Following the development and funding of projects, public notice was provided through the Department of Defense ARRA website.

Efforts made during the bidding/award process to ensure that it was transparent and that the funds were awarded based on merit and in a prompt, fair, and reasonable manner.

The majority of the Stimulus projects were competed through pools of pre-competed Contractors. Competition ensured the government with the best price and lowest probability of favoritism with the selection of Contractors.

Measures employed to (1) reduce duplication of efforts, (2) ensure that funds were used for authorized purposes, and (3) prevent cost overruns, fraud, waste, error, and abuse.

The projects were developed, executed, and managed by experienced DPW and USACE personnel. SMEs (Subject Matter Experts) in the areas of budget, design, engineering, project management, inspection, and contracting were used for the Stimulus program. These Federal offices annually execute and manage \$500 million in SRM and MCA repair and construction contracts. In house resources were borrowed from other units within the organization to assist with the extra workload. Additional personnel have been hired to assist with project inspection and construction oversight.

Current status of the program/project, including percentage of awarded funds that have been obtained, percentage of awarded funds encumbered and/or expended, and what part(s) of program/project have been completed.

Approximately 93% of funds were awarded and/or obligated and approximately 22% of funds had been expended as of late June 2010. The remaining unobligated funds were in the process of being returned to the Army HQ. See attached spreadsheet for Garrison and USACE project status updates

Actual or anticipated economic impact to the State of the program/project, including the number of jobs saved/created and the long-term public benefits of the program/project.

The Stimulus program provided a huge boost to the small business construction contractors typically used to execute SRM repair and minor construction projects creating and saving hundreds of construction and AE design firm positions in the State of Hawaii. A significant portion of the program was dedicated to projects to increase use of renewable energy.

For other programs/projects, if ARRA funds, such as competitive grants, were available for a program/project but were not sought or were denied, please briefly describe why the funds were not sought or why they were denied. (NA)

Please describe:

Any legal/operational barriers/constraints encountered in the award, receipt, encumbrance, or expenditure of funds, including procurement, late/delayed federal guidance, and reporting requirements.

The two week time period to react to the Stimulus data call and develop a project list to fit the prescribed project categories of Sustainment, Restoration, Transportation, Flagship, Community Support, and Energy with accurate scopes and design/construction costs then gain the approval of the Garrison and IMCOM was an impossible task.

The lateness of the funds allocation, conflicting guidance/targets/rules of engagement, constant changes in the milestone schedules, constant data call and reporting suspense requirements, inability to front project scoping and design efforts with SRM, inability to fund SRM tails with ARRA funds, inability to transfer funds between the Garrison and USACE funding pots, reduction of allowable contingency on USACE projects, conflicting guidance between IMCOM and USACE channels, and the pull of ARRA funds with a quarter of the fiscal year remaining without any guidance or direction on the funding process for construction modifications have all been barriers/constraints encountered with the expenditure of funds.

Requirements for historic buildings, historic sites, and endangered species on the installation and training lands made the scoping and award of projects difficult and time consuming. The length of time to process the necessary hazardous material testing and NPDES permits through DOH during the scoping and development of the projects also made it difficult to meet the execution milestones.

The effect of those barriers/constraints.

The unanticipated workload, late funding, conflicting guidance, and restricting rules of engagement, along with the normal construction workloads overloaded the engineers, project managers, techs, budget analysts, contracting personnel, inspectors, and contractors throughout the 2 year Stimulus program. This has had trickle down effects throughout the organization.

If and how they were mitigated.

Numerous mitigations were developed to meet the ARRA guidance and execution milestones. Engineers and techs were pulled from existing offices to form special PD (Project Development) teams within DPW to scope, design, and develop Requests for Proposals (RFPs) in house. Contractors were provided with the burden of providing the hazardous material testing and NPDES permits requirements during construction.

FY09 ECONOMIC STIMULUS

Highlight Indicates R/A/G Project Status as of July 14, 2010

REF #	Work Order Number	PPS Number	POST	FAC #	SHORT JOB DESC	SCOPE EST "K"	SCOPE EST "L"	CWE TOTAL	AWARD DATE	KTR	FTE	NTP	On Site Start Date	Contract POP	Completion %	KTR Sched CCD	Actual CCD	DPW Inspector	CONSTRUCTION STATUS
Funded																			
FY09 - 3rd Quarter																			
Team 1																			
1	MP243017J	16-Jul-92	SB	87210	Install Cable on SB East Perimeter Fence	0	281,443	281,443	20-May-09	Shiroma	1	20-May-09	20-Jul-09	26 May - 24 Sept	100%	24-Sep-09	20-Nov-09	LS	All work completed and accepted by the Government. X
2	RB000916J	20-Jul-92	SB	580	Replace SB 580 Fernandez Hall UEx Roof	718,125		718,125	8-Jul-09	David's	4	10-Jul-09	14-Aug-09	10 Jul - 17 Nov	100%	17-Nov-09	11-Dec-09	BC	All work completed and accepted by the Government. X
3	RB000927J	10-Jul-92	SB	8511b	Repair Various Secondary SB Roads at Area X	700,618		700,618	21-Jul-09	Road Builders	3	28-Jul-09	4-Mar-10	28 Jul - 03 Feb 10	100%	3-Feb-10	29-Mar-10	BC	All work completed and accepted by the Government. X
4	MM440774J	7-Aug-92	TAMC	300	Replace TAMC 300 Roof	742,219		742,219	10-Jul-09	David's	3	15-Jul-09	21-Sep-09	15 Jul - 28 Aug	100%	28-Aug-09	7-Jan-10	AL/CN	All work completed and accepted by the Government. X
5	MM333447J	19-Jul-92	WK	4065	Rpr Roofs at Waianae Rec, 2nd Cluster (Phase II) (WK 4065, WK 4070, etc.)	625,310	0	625,310	2-Sep-09	David's	3	9-Sep-09	2-Nov-09	9 Sept - 18 Jun 10	100%	18-Jun-10	4-May-10	BC/RF	All work completed and accepted by the Government. X
6	RB000859J	11-Mar-05	SB	6057	NCO Academy Barracks Repairs East Range Bldgs 6056, 6057, 6058	1,477,787		1,477,787	30-Sep-09	LYZ	6	30-Sep-09	21-Dec-09	30 Sept - 5 Apr 10	100%	5-Apr-10	8-Jul-10	LS	B6058, B6056 & B6057 all completed and accepted by the Government. X
7	NA012737J	22-Jul-92	SB	85715	Repair SB South Range Roads	5,142,914		5,142,914	2-Apr-10	Shiroma		12-Apr-10	3-May-10	Segment 1 (12 Apr - 11 Apr 11), Segment 2 (12 Apr - 11 Apr 11), Segment 3 (8 Apr - 4 Mar 11), Segment 4 (12 Apr - 8 Mar 11)	Phase 1: 30%, Phase 2: 0%, Phase 3: 30%, Phase 4: 0%	11-Apr-11		RF	Grading of phases 1 and 3 commenced. Stop work issued May 24, 2010 pending completion of Sec 106 Environmental Process. Estimated 106 Process Completion date 31-Aug-10. POP to be extended appropriately by environmental time consumed.
8	NA230178J	5-Aug-96	WAAF	1132A	Reconstruct WAAF Airfield Prkg Pads	5,902,849		5,902,849	31-Mar-10	Nan, Inc.		8-Apr-10		Phase 1 (8 Apr - 6 Aug), Phase 2 (8 Apr - 31 Dec), Phase 3 (8 Apr - 7 Jul), Phase 4 (8 Apr - 6 Aug), Phase 5 (8 Apr - 6 Aug), Phase 6 (8 Apr - 5 Jan 11), Phase 7 (12 Apr - 9 Aug)	0%	5-Jan-11		Claude	Awaiting scheduling of precon meeting. Questions have arisen about the need to locate "historic" craters and possible 106 Environmental process. On-site Env Insp underway 7/12 - 7/14/10. Will update next status report.
9	RB002948J	23-Oct-04	SB	582	Replace SB 582 Gym Roof	926,780	0	926,780	10-Aug-09	West Coast	4	5-Oct-09	19-Oct-09	130 days	100%	12-Jan-09	5-Feb-10	MC	All work completed and accepted by the Government. X
10	RH000238J	16-Oct-64	WAAF	8511B	Repair/Reconstruct WAAF Primary Roads	2,099,135		2,099,135	21-Jul-09	Road Builders	4	28-Jul-09		28 Jul - 03 Feb 10	0%	3-Feb-10		NP/CL	Awaiting NPDES permit. Will provide tentative permit completion date in next weekly report.

FY09 ECONOMIC STIMULUS

Highlight Indicates R/A/G Project Status as of July 14, 2010

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11	GT330909J	22-Oct-07	WAAF	1322	Replace WAAF 1322 DOIM Roof	201,092		201,092	13-Jul-09	David's	1	15-Jul-09	15-Jul-09	15 Jul - 13 Oct	100%	13-Oct-09	5-Aug-09	BC	All work completed and accepted by the Government. X
12	MT700117J	5-Feb-08	SB	2600	Install Overhead Crane in Motorpool SB 2600	0	53,290	53,290	15-Sep-09	San Construction	1	21-Sep-09	7-Dec-09	21 Sep - 10 Feb 10	100%	10-Feb-10	29-Dec-09	LS	All work completed and accepted by the Government. X
13	RP000409J	5-Aug-04	SB	776	Chiller maintenance on various SB facilities	208,403		208,403	4-Sep-09	Dellew Corp.	1	28-Sep-09	30-Sep-09	28 Sept - 27 Sept 10 (Base contract)	90% (completed)	27-Sep-10	1-May-10	BM	Contract awarded for base year. No more work will be awarded on this contract due to lack of funding. X
14	RB001328J	10-Nov-07	SB	990	Improve Bldg Envelope SB 990 Motor Pool Fac	385,159	0	385,159	30-Sep-09	DBS	2	30-Sep-09	19-Feb-10	30 Sept - 30 Jun 10	90%	30-Jun-10	2-Jul-10	LS	All work completed and accepted by the Government. X
15	RB001446J	17-Jan-01	SB	940	Renovate Motor Pool Bldg SB 940	292,521	0	292,521	30-Sep-09	DBS	1	30-Sep-09	11-Mar-10	30 Sept - 17 May 10	100%	17-May-10	3-Jun-10	LS	All work completed and Accepted by the Government. X
16	RB001227J	9-Nov-07	SB	980	Renovate Motor Pool Bldg SB 980	240,437	0	240,437	30-Sep-09	DBS	1	30-Sep-09	16-Feb-10	30 Sept - 17 May 10	100%	17-May-10	3-Jun-10	LS	All work completed and Accepted by the Government. X
17	MM221226J	8-Apr-99	SB	9098	Repair Schofield CDC Bldg 9098	476,893		476,893	25-Sep-09	Tomco	2	2-Oct-09	21-Jan-10	2 Oct - 15 Jul 10	100%	15-Jul-10	18-Jun-10	MC	All work completed and Accepted by the Government. X
Team 2																			
18	RB000595J	10-Mar-05	SB	2081 VARIOUS	FSBI Keyless Conversions SB 2081 and 2083 (Three Phases) Phase 3: Bldgs. 6055, 6056, 6057, 6058, 130, 131, 784, 786, 788.	1,231,774		1,231,774	RFP =9223 28-Aug-09 RFP = 9241 25-Sep-09 RFP=1024 9 Mar 10	RFP9223 = Shiroma;RFP 9241 = Allied Pacific RFP=1024 Allied Pacific	2	28 Aug 09 25 Sep 09 15 Mar 10	15 Feb 10	28 Aug - 11 Feb 10 25 Sep - 24 Jun 10 15 Mar -15 Sep 10	Quad D, 2083 & 118: 100%	11 Feb 10 24 Jun 10 15 Sep 10	17-Jun-10	MC	All work completed and Accepted by the Government for Quad D, 2083 & 118. Phase 3 Bldgs started 13 Jul-10 at NCO Academy (6055 thru 6058).
19	RB001119J	24-Oct-07	SB	1492	FSBI Keyless Conversions SB 1492	36,417		36,417	19-Sep-09	Shiroma	1	28-Aug-09	20-Jan-10	28 Aug - 11 Feb 10	100%	11-Feb-10	17-Jun-10	MC	All work completed and accepted by the Government. X
20	NA230077J	24-Dec-07	PTA	11110	Repair BAAF Runway and Parking Apron	632,645	0	632,645	13-Oct-09	Heartwood Pacific, LLC		9-Nov-09	22-Feb-10	11/9/09 - 5/12/10	100%	12-May-10	2-Apr-10	G. Arter	All work completed and accepted by the Government. X Striping and Spl Markings awarded to Ktr under 8A Contract 22-Jun-10
21	MM221344J	4-Apr-05	WAAF	121	Repair WAAF 121 YMCA Community Facility	156,151		156,151	OE 17-Jul-09 JOC 17-Sep-09	OE = David's JOC = DBS	1	22-Sep-09	22-Sep-09	22Sep - 6Nov	Roofing - 100%. Renovation - 100%	6-Nov-09	Roofing: 21 Aug 09 Renovation: 2 Nov 09	BC	Roofing: All work completed and accepted by the Government. X Renovation: All work completed and accepted by the Government.
22	RP000579J	24-Aug-04	WAAF	1100	Repair WAAF 1100 Motor Pool Solar DHW, & 1109, 1020, 578	481,561		481,561	25-Aug-09	LYZ	2	1-Sep-09	10-Nov-09	1 Sept 09 - 20 Apr 10	89%	20-Apr-10		MC	Propane tank installation and routing of associated piping is ongoing at Bldg 578. Projected completion 15 August 10.
23	RB000869J	17-Mar-05	SB	2102	SB 2102/2105 renovation for 25th ID band	354,642		354,642	OE 18-Jul-09 JOC 24-Sep-09	OE = David's JOC = SUMO	2	30-Sep-09	5-Nov-09	30 Sep - 16 Nov 09	Roofing - 100%. Renovation - 100%	16-Sep-09	Roofing: 18 Sep 2009 Renovation: 2 Feb 2010	BC/AL	Roofing: All work completed and accepted by the Government. X Renovation: All work completed and accepted by the Government.

FY09 ECONOMIC STIMULUS

Highlight Indicates R/A/G Project Status as of July 14, 2010

REF #	Work Order Number	PPS Number	POST	FAC #	SHORT JOB DESC	SCOPE EST "K"	SCOPE EST "L"	CWE TOTAL	AWARD DATE	KTR	FTE	NTP	On Site Start Date	Contract POP	Completion %	KTR Sched CCD	Actual CCD	DPW Inspector	CONSTRUCTION STATUS
24	RA002168J	24-Jul-04	WAAF	105	Replace WAAF 105 HVAC System	2,260,490	0	2,260,490	5-Mar-10	Nan				15 Mar 10 - 15 Oct 10	0%	15-Oct-10		LS	TO 0013/10-D-0003 for removal of lead paint above grid ceiling issued 29-Jun-10. Original start date of 24 May was extended to 2 Aug due to DPW delay in office reorganization. Drayage contract is required.
25	RB000899J	24-Mar-05	SB	155	SB B-Quad Barracks Courtyard Repaving	323,020		323,020	3-Sep-09	Road Builders Corp	1	10-Sep-09	1-Mar-10	90 Days	100%	10-Dec-09	19-Mar-10	BC	All work completed and accepted by the Government. X
26	RP000379J	31-Jul-04	WAAF	1006	WAAF 1006 - misc HVAC and lighting per EEAP	395,441	0	395,441	25-Sep-09	SUMO	2	29-Oct-09	25-Jan-10	28 Oct - 2 Jul 10	98%	2-Jul-10		MC	HVAC work nearing complrtion. Controls being installed and commissioned. Expected completion date 25 Jul 10.
FY09 - 3rd Quarter						26,012,384	334,733	26,347,117											
CUM						26,012,384	334,733	26,347,117											
FY09 - 4th Quarter																			
Team 1																			
27	RH000248J	25-Apr-83	SB	8511B	Repair/Reconstruct SB Primary Roads	2,424,484		2,424,484	27-Jul-09	Road Builders	4	3-Aug-09	29-Mar-10	3 Aug 09 -31 Mar 10	50%	31-Mar-10		NP/CL	A Road and Devol completed. ESD (Humphreys): 1 Nov 10. ESD (Lyman): 9 Dec 10. Dates are coordinated with roadwork to take place on Ayres, Cadet Sheridan, McCormack, and Trimble (not part of this contract). Revision of POP being pursued w/ RCO.
28	MP243027J	22-Mar-05	Var	87210	Replace Perim Fences at Mendonca Park	447,100		447,100	6-Aug-09	SAN	2	11-Au9-09	19-Oct-09	11 Aug 09 - 10 Oct 09	100%	10-Oct-09	7-Feb-10	LS	All work completed and accepted by the Government. X
29	RP000209J	23-Mar-05	SB	4	Install perimeter fence water storage tank and pump house, bldg 4 Wahiaawa	37,100		37,100	1-Sep-09	David's Fencing	1	1-Sep-09	19-Oct-09	1 Sep 09 - 30 Oct 09	100%	24-Dec-09	15-Dec-09	MC	All work completed and accepted by the Government. X
30	RB000249J	2-Jul-97	SB	130	Repair A-Quad SB 130/131 Barracks Bldgs	3,167,753		3,167,753	5-Mar-10	LYZ				15 Mar 10 - 29 Nov 10	0%	29-Nov-10		Terry	Precon held 29 May. Submittal review continues. ESD 15 Aug 10. Three coordination meetings with green suitors have been held. USAG still support empty bldg approach albeit one at a time vice both empty.
31	MM443627J	31-Mar-05	FS	650	Repair FS 650 Library	271,656		271,656	19-Sep-09	TOMCO	1	28-Sep-09	30-Nov-09	28 Sep - 25 Feb 10	100%	25-Feb-10	5-Feb-10	AL/CN	All work completed and accepted by the Government. X
Team 2																			
32	MM222328J	29-Mar-05	FS	505	Repair FS 505 Youth Center	505,499		505,499	OE Award 11-Sep-09 JOC Award 23-Sep-09	OE = David's JOC = Allied Pacific	2	30-Sep-09	22-Oct-09	30 Sep - 29 Dec 09	Roofing - 100% complete. Renovation 100%	29-Dec-09	29-Dec-09	AL/CN	Roofing: All work completed and accepted by the Government (30 Oct). Renovation: All work completed and accepted by the Government (1/5/10). X
33	RB000929J	25-Mar-05	SB	81230	Street light renovation SB General's Loop (Centennial)	0		0											
34	MM221218J	30-Mar-05	HMR	30	Repair HMR 30 CDC	638,458		638,458	26-Feb-10	NAN				8 Mar - 4 Oct 10	20%	4-Oct-10		LS	Work commenced on 1-Jun-10.. Removal of old flooring, cabinetry etc. Excessive slab moisture encountered below flooring. KTR pricing vapor barrier In scope being prepared.

FY09 ECONOMIC STIMULUS

Highlight Indicates R/A/G Project Status as of July 14, 2010

REF #	Work Order Number	PPS Number	POST	FAC #	SHORT JOB DESC	SCOPE EST "K"	SCOPE EST "L"	CWE TOTAL	AWARD DATE	KTR	FTE	NTP	On Site Start Date	Contract POP	Completion %	KTR Sched CCD	Actual CCD	DPW Inspector	CONSTRUCTION STATUS	
35	UX000049J	1-Apr-05	TAMC	102	Repair TAMC 102 Education Center	476,858		476,858	29-Jan-10	OE = David's JOC = SUMO			4-Feb-10	17-Mar-10	4 Feb 10 - 5 Jun 10	Roofing - 100% complete. Renovation 98%	5-Jun-10		AL	Roofing: All work completed and accepted by the Government (30 Oct). Renovation: DPW work outside project limits completed. Bathroom work now progressing. Estimated reno completion 21-Jul-10.
36	RK000186J	8-Dec-69	PTA	VAR	Purchase/Install solar air heating systems for billets		33,794	33,794	28-Jan-10	SUMO				4 Feb 10 - 3 Aug 10	0%	3-Aug-10			G. Arter	Government working on inscope concurrence to alter solar heating system to include electrical storage for use after sundown.
					FY09 - 4th Quarter	7,968,907	33,794	8,002,701												
					CUM	33,981,292	368,527	34,349,819												
																				Balance

Stimulus RCO 29,431,000
Stimulus Balance -4,918,819

FY09/10 POH ECONOMIC STIMULUS

Highlight Indicates R/A/G Project Status

Yellow Highlight Indicates a Project Substitution

REF #	Work Order Number	PPS Number	POST	FAC #	SHORT JOB DESC	SCOPE EST "K"	SCOPE EST "L"	Total Design	POH Inhouse	CWE TOTAL	AWARD DATE	KTR	FTE	NTP	On Site Start Date	Contract POP	Completion %	KTR Sched CCD	Actual CCD	DPW Inspector	CONSTRUCTION STATUS
Funded																					
1	RH000744J	21309	SB	ERB10	Repair Various East Range and Fort Shafter Bridges	2,483,250				2,483,250	29-Sep-09	Innovative-Shintani	3	20-Oct-09	n/a	20 Oct - 21 Apr 11 (547 CDs)	n/a	21-Apr-11	n/a	n/a	10 June site visit, closing scheduled for 15 Jun, with award NLT 17 Jun for last bridge on Funston. 6/22 - FSB201 Awarded: 21 Jun, Contract Amt: \$165,536 Awardee: Alutiq-Mele LLC
2	AJ080398J	38426	FS	718	Repair SJA HQ Facility FS 718	1,340,955				1,340,955	30-Sep-09	Elite Pacific	5	6-Nov-09	3-Mar-10	15 Oct - 30 Sept 10 (330 CDs)	75%	2-Oct-10	KTR trying to finish in August 2010	na	Contract awd 28Sep09, NTP given 06 Nov 09. On site construction started 03 Mar 10. AWARD CWE \$1,351,953.49 ; Contractor Earnings to Date: \$902,788. Contractor is ahead of schedule. The contractor is working on ceiling grids & drops through next week. HVAC drops to ceiling grid ongoing through middle of next week. Light fixture installation scheduled for this week & next week. Telecommunication work completed except for labeling & ground bar attachments. Contractor currently awaiting USACE/DOIM resolution on labeling scheme. Permanent power installation completed, building to be energized circuits on 12 July 2010. Commercial Finish/DPW scheduled to remove single phase (temp power line) on Tuesday, 13 July 2010.
3	MP165018J	38427	WAAF	107	Repair WAAF 107 3rd Flr for DES	2,235,640	311,463	260,979		2,808,082	16-Mar-10	TOP Pacific Builders, LLC		1-Apr-10	n/a	1 Apr to 1 Nov 11 (570 days)	n/a	28-Oct-11			Projected construction start date o/a end of July 2010. 5/21 - Pre-design meeting scheduled for 26 May. 5/26 - Based on DPW system engineers a re-design of the mechanical system maybe required. The contractor is currently looking into the time and cost impact for the re-design. 6/9 - A bunch of user request is coming down the pipe for Mechanical/Electrical/Historic/Office Layout. Currently putting together all these changes. COE already gave the go ahead for the Mechanical re-design Cost: 327K(cwe) and schedule impact is 2 weeks. 6/21 - Gave the COE final users requested changes with justifications, cost impacts/schedule impacts. Awaiting approval of BCD's from COE. 7/9 - Memo signed by Rod and sent to COE for the Mechanical Redesign.
4	RB000879J	38429	SB	692	SB 692 Correct Exterior Drainage	653,969		139,969		793,938	28 Dec 2009	StarCom Builders, Inc (MATOC)		29-Jan-10	sometime in June	29Jan2010/ 26Jul11	0%	26-Jul-2011	TBD	n/a	Design-bid-build contract awarded StarCom Builders, Inc. on 28Dec09 for \$528,994.00. NTP 29Jan10. CCD 26Jul11. BOD 26Aug11. As of 29Jun10: placement 0%, scheduled 9%, actual 0%. Preconstruction conference held on 31Mar10. KTR still working on phasing plan. Per Noe Lontayao, tentative onsite start is 1August.
5	PA000239J	38424	WAAF	8511B	Storm Road Repairs at WAAF ASP	2,224,600		1,146,160		3,370,760	30-Mar-10	Hal Hays Construction		20-Apr-10	n/a	20 Apr 10 to 5 Dec 11 (600 Days)	n/a	5-Dec-11	n/a		5/28 - Currently in design and estimated construction sheduled for 30 May 10. 6/16 - Pre-Design meeting held.
6	RW000108J	38431	FS	102	Palm Circle FS 102 Structural Termite Repairs	2,937,078		268,880		3,205,958	2-Mar-10	Sumo/Nan		29-Mar-10	n/a	29 Mar to 20 May 11 (390 days)	n/a	20-May-11			Estimated start construction 1 Jul 10 6/9 - The construction Final Design is complete and will be distributed for comments shortly. 6/10 - Final Design Submitted; Tentative "Critical" start date 5 Jul 10. 7/13 - Contractor setting up site area.
7	RH000328J	38410	FS	525	Repair Showers and Install Solar Water Heaters FS 520 and 525	1,223,565	0	0	10,900	1,234,465	12-Aug-09	Inovative	5	31-Aug-09	10-Jan-00	2 Sept - 29 Jul 10 (330 CDs)	100%	29-Jul-10	27-Jun-10		Contract awarded 12 Aug 09, NTP 02 Nov 09. Final Inspection held on 16 June 2010 and facility turned over on 12 July 2010.
8a	PA001248J	38453	SB	650	Backup Generator Site Preps at SB 650 F-Quad DFAC		750,000			750,000											Project Canceled
8b	PA001178J	38452	SB	780	Backup Generator Site Preps at SB 780 K-Quad DFAC		476,015			476,015	30-Sep-09	Casas Canyon		25-Nov-09		1 Oct - 13 Oct 10 (386 CDs)		16-Dec-10			As of 29 Apr 2010, KTR is in process of submitting pre-construction submittals
9	RB002598J	38425	WAAF	206	Repair Electrical and Lighting Systems at CAB Hanger WAAF 205, 206, 111	1,805,328		63,500		1,868,828	25-Feb-2010	WEBCO (MATOC)		23-Mar-10	TBD	23-Mar-2010/ 8-Apr-2011	0%	8-Apr-2011	TBD	n/a	Design-bid-build contract awarded to WEBCO on 25Feb10 for \$1,543,148.00. Performance period is 381 calendar days beginning on KTR's receipt of NTP. NTP (actual) 23Mar10; CCD 8Apr11. KTR to start on hangar 206 first; onsite start date announced as 5Aug2010. As of 1Jul10: placement 0%, scheduled 0%, actual 0%.
10a	NA012687J	39394	KTA	M	Install Solar Powered Security Lights	0	90,000			90,000	TBD	TBD									5/19/2010: informed L. Housley, V. Garo, and K. Torre that DPW will not do this. Lights will attract bats to wind turbine.

FY09/10 POH ECONOMIC STIMULUS

Highlight Indicates R/A/G Project Status

Yellow Highlight Indicates a Project Substitution

REF #	Work Order Number	PPS Number	POST	FAC #	SHORT JOB DESC	SCOPE EST "K"	SCOPE EST "L"	Total Design	POH Inhouse	CWE TOTAL	AWARD DATE	KTR	FTE	NTP	On Site Start Date	Contract POP	Completion %	KTR Sched CCD	Actual CCD	DPW Inspector	CONSTRUCTION STATUS
10b	NA012136J	38220	KTA	M	Install Wind/Solar Power Generation System at KTA Range Control Fac	0	351,719			351,719	30-Jun-10	Performance Systems, Inc			TBD	about 21-Jul-10 to 11-Jun-11	0%	about 11-Jun-11	TBD	n/a	Contract # W9128A-09-D-0009 TO #0002 awarded for \$351,719.00 on 30June2010 to Performance Systems, Inc. This is a construction contract.
11a	RP000529J	38218	SB	2069	Replace Roof for SB 2069 and Install PV (150kW) and Daylighting	841,483	0	103,761		945,245	10-Mar-10	Sumo-Nan JV (MATOC)		22-Mar-10	Sep-10	540 Days	in design	13-Sep-11			1 July : Design Review Meeting Interim Design Submittal rcvd 11 Jun 10. (Review 11-25 June) Pre-Design Mtg 4 May 10.
11b	RB000789J	39378	SB	2070	Replace Roof for SB 2070 and Install Daylighting	1,070,732	69,983	97,227		1,237,942	10-Mar-10	Sumo-Nan JV (MATOC)		22-Mar-10	Feb-11	540 Days	in design	13-Sep-11			1 July : Design Review Meeting Interim Design Submittal rcvd 11 Jun 10. (Review 11-25 June) Pre-Design Mtg 4 May 10.
11c	RB000467J	38281	SB	2071	Replace Roof for SB 2071 TISA Facility and Install PV and Daylighting	948,460	0	107,261		1,055,722	10-Mar-10	Sumo-Nan JV (MATOC)		22-Mar-10	Jun-11	540 Days	in design	13-Sep-11			1 July : Design Review Meeting Interim Design Submittal rcvd 11 Jun 10. (Review 11-25 June) Pre-Design Mtg 4 May 10.
12	RB000549J	38423	WAAF	110	CAB Hanger Window Repairs WAAF 110	1,750,880	none	148,939		1,899,819	18-Feb-2010	Niking Corp. (MATOC)		3-Mar-2010	TBD	3-Mar-2010/ 16-Mar-2012	0%	16-Mar-2012	TBD		MATOC Contract No. W9128A-09-D-0015, task order #0002 was awarded on 18Feb10 to Niking Corporation. Amount is \$1,419,217.00 (breakdown \$80,523.00 design and \$1,338,694.00 construction). Performance period is 744 calendar days. NTP received 3Mar10. CCD 16Mar12. KTR will not have access to hangar until about Oct 2011. As of 10Jun10: placement 0%, scheduled 0%, actual 0%.
13	RH001075J	33810	WAAF	547	Replace Roof and HVAC Systems for WAAF 547 DCA HQ	1,314,892	49,445	230,335		1,594,672	9-Feb-10	Sumo-Nan JV (MATOC)		29-Mar-10		364 Days		28-Mar-11			Pre-lim project schedule due 11 Jun 10. Pre-Design Mtg 8 June 10.
14a	RP000088J	38506	PTA	238	PTA Bldg 238 PV, C2C Facility	0	349,913	59,368		409,281	1-Apr-10	Elite Pacific (MATOC)		21-Apr-10		533 Days		6-Oct-11			Awaiting Pre-design meeting notification. Need mod for Interconnection study & agreement w/ HELCO
14b	RP000559J	38507	PTA	390	PTA Bldg 390 PV, Fire Station	34,991	658,061	60,340		753,393	1-Apr-10	Elite Pacific (MATOC)		21-Apr-10		533 Days		6-Oct-11			Awaiting Pre-design meeting notification Need mod for Interconnection study & agreement w/ HELCO
14c	RP000569J	38222	PTA	302	Bradshaw PV and generator set integration Bldg 302	309,278	713,370	66,150		1,088,798	1-Apr-10	Elite Pacific (MATOC)		21-Apr-10		533 Days		6-Oct-11			Awaiting Pre-design meeting notification. Need mod for Interconnection study & agreement w/ HELCO
15a	RP000659J	38439	AMR	1790	Replace AMR 1790 Chapel Roof and install 32 kW PV system	667,246	302,620	65,618	109,846	1,145,330	31-Dec-09	Alutiq-Mele (Sole Source)		29-Jan-10		365 Days	in design	29-Jan-11	30-Mar-11		17 June: Received 90% design submittal (Review 14June-9July) Construction phasing plan to be worked out w/users Issue- Reqmt for Interconnection study & agreement w/ HECO. The PV kW allowance at AMR may have been reached by the Housing.
15b	RP000729J	38447	AMR	1780	Install 47 kW PV system at AMR 1780 Gym	68,311	576,234	58,032	95,818	798,395	31-Dec-09	Alutiq-Mele (Sole Source)		29-Jan-10		365 Days	in design	29-Jan-11	30-Mar-11		17 June: Received 90% design submittal (Review 14June-9July) 20 Apr - ok'd mod to repair upper roof gutter (est \$15K)
16a	RP000589J	38224	SB	ER006	Install gen set SB Pump House 3	124,276	419,775	284,011		828,063	11-Feb-10	Sumo-Nan (MATOC)		31-Mar-10				31-Mar-11	TBD		Project is in Design - 06 May 2010 performed site visit for familiarization and gather information
16b	RP000599J	38225	SB	00004	Install gen set SB Pump House 4	79,249	432,088	285,476		796,813	11-Feb-10	Sumo-Nan (MATOC)		29-Mar-10				29-Mar-11	TBD		Project is in Design - 06 May 2010 performed site visit for familiarization and gather information. Investigating possible conflict with property line and security fence.

FY09/10 POH ECONOMIC STIMULUS

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Yellow Highlight Indicates a Project Substitution

REF #	Work Order Number	PPS Number	POST	FAC #	SHORT JOB DESC	SCOPE EST "K"	SCOPE EST "L"	Total Design	POH Inhouse	CWE TOTAL	AWARD DATE	KTR	FTE	NTP	On Site Start Date	Contract POP	Completion %	KTR Sched CCD	Actual CCD	DPW Inspector	CONSTRUCTION STATUS	
17	RP000389J	38201	SB	1580	SB 1580 Replace SB WTP Gen set (CDLIC) load interruption	2,733,374		411,922		3,145,296	30-Dec-09	Niking (MATOC)		22-Jan-10				1-Jul-11	TBD		2 Jan 2010 - KTR to submit Design Complete submittal; KTR has responded to 100% to comments of 100% Design Submittal and has met with DPW and RTC; KTR evaluating schedule to possibly start work before 18-Aug-2010.	
18	RP000709J	38790	SB	VAR	Repair Roof and Install PV System, SB 2031, 2029, 2027, 2026, 2034, 2033, 2032	1,288,108	50,077	219,854		1,558,039	12-Feb-10	WEBCO (MATOC)		5-Mar-10	Jul-10	365 Days	in design	5-Mar-11			1 July : Design Review Meeting Interim Design Submittal rcvd 10 June. (Review 10-25 June) Looking for SJA swing space. Martinez trailer do not meet reqmt for privacy. 22 Apr - Martinez 3046,3048 assigned as swing space	
					CUM	26,135,666	5,600,763	4,077,783	216,564	36,030,775												
											Balance											
						Stimulus POH	46,506,241	Stimulus Total	75,937,241													

Project ID . ProjectNumber	Project Title	Stimulus Cost	Comment	OSD Category	IMCOM Investment Category	CWE
2-Aug-04 RP000389J	SB 1580 REPLACE WATER TREATMENT PLANT GENERATOR (CDLIC) LOAD INTERRRUPTION	\$4,650,000.00	USACE	Energy	Energy	\$ 4,650,000.00
16-Oct-64 RH000238J	REPAIR STRUCTURAL DAMAGE TO VARIOUS WHEELER ARMY AIRFIELD PRIMARY ROADS	\$2,500,000.00		Pavement/roads	Garrison Backlog Priorities	\$ 2,500,000.00
25-Apr-83 RH000248J	REPAIR STRUCTURAL DAMAGE TO VARIOUS SCHOFIELD BARRACKS PRIMARY ROADS	\$3,500,000.00		Barracks	Garrison Backlog Priorities	\$ 3,500,000.00
21-Oct-04 RB000467J	REPLACE ROOF FOR TISA FACILITY AND INSTALL PV	\$3,150,000.00	USACE	Energy	Energy	\$ 3,150,000.00
4-May-58 RH000744J	REPAIR VARIOUS ER AND FS BRIDGES	\$2,750,000.00	USACE	Pavement/roads	Transportation Infrastructure	\$ 2,750,000.00
19-Aug-04 RP000529J	PV (150KW) SB 2069 REPLACE ROOF, INSTALL PV	\$2,400,000.00	USACE	Energy	Energy	\$ 2,400,000.00
22-Jul-92 NA012737J	REPAIR RANGE ROADS	\$2,300,000.00		Pavement/roads	Transportation Infrastructure	\$ 2,300,000.00
14-Mar-06 RP000709J	REPLACE ROOF AND INSTALL PV TO VARIOUS BLDGS	\$2,200,741.00	USACE	Energy	Energy	\$ 2,200,741.00
23-Oct-07 RB000789J	Replace Roofing and Daylighting for building 2070 Central issue facility	\$2,000,000.00	USACE	Roof	Flagship	\$ 2,000,000.00
7-Aug-92 MM440774J	REPLACE ROOF - TAMC	\$1,633,829.00		Roof	Garrison Backlog Priorities	\$ 1,633,829.00
25-Jul-92 RH001075J	Restore Failing Roof Admin bldg 547 & Install PV	\$1,800,000.00	USACE	Energy	Energy	\$ 1,800,000.00
11-Mar-05 RB000859J	REPAIR NCO ACADEMY BARRACKS	\$1,500,000.00		Barracks	Region Priorities	\$ 1,500,000.00
27-Feb-05 RH000328J	Restore Showers And Install Solar - admin bldg 520	\$1,400,000.00	USACE	Energy	Energy	\$ 1,400,000.00
5-Aug-96 NA230178J	REPLACE PARKING APRON CONCRETE SECTIONS	\$2,000,000.00		Pavement/roads	Transportation Infrastructure	\$ 2,000,000.00
22-Mar-05 MP243027J	REPLACE PERIMETER FENCE AT MENDONCA	\$1,400,000.00		Pavement/roads	Garrison Backlog Priorities	\$ 1,400,000.00
24-Jul-04 RA002168J	REPLACE WAAF 105 HVAC SYSTEM	\$600,000.00		Energy	Energy	\$ 600,000.00
31-Jul-04 RP000379J	WAAF 1006 - MISC HVAC AND LIGHTING PER EEAP	\$300,000.00		Energy	Energy	\$ 300,000.00
23-Oct-04 RB002948J	REPLACE ROOF FOR GYM FACILITY	\$1,166,266.00		Roof	Garrison Backlog Priorities	\$ 1,166,266.00
28-Mar-05 RP000659J	REPLACE ROOF AND INSTALL 32KV PV SYSTEM - AMR	\$1,161,500.00	USACE	Energy	Energy	\$ 1,161,500.00
18-Mar-05 RB000879J	REPAIR EXTERIOR DAMAGE, B692	\$1,150,000.00	USACE	Operations	Garrison Backlog Priorities	\$ 1,150,000.00
2-Jul-97 RB000249J	A Quad (Bldgs 130 and 131) Mold/Moisture/Vapor Remediation	\$1,000,000.00		Barracks	Region Priorities	\$ 1,000,000.00
10-Mar-05 RB000595J	REPLACE LATCHSETS WITH KEYLESS LOCK	\$1,000,000.00		Barracks	Region Priorities	\$ 1,000,000.00
24-Aug-04 RP000579J	REPAIR SOLAR HOT WATER SYSTEMS	\$300,000.00		Energy	Energy	\$ 300,000.00
25-Mar-05 RB000929J	STREET LIGHT RENOVATION, GENERALS LOOP	\$1,000,000.00		Utilities	Garrison Backlog Priorities	\$ 1,000,000.00
30-Mar-05 MM221218J	Repair Child Development Center	\$1,000,000.00		Quality of Life	Community Support	\$ 1,000,000.00
3-Jun-05 RP000088J	PTA BUILDING 238 PV SYSTEM	\$950,000.00	USACE	Energy	Energy	\$ 950,000.00
4-Jun-05 RP000559J	PTA BUILDING 390 PV SYSTEM	\$950,000.00	USACE	Energy	Energy	\$ 950,000.00
25-Aug-04 RP000589J	DESIGN & INSTALL GEN SET SB PH 3	\$900,000.00	USACE	Energy	Energy	\$ 900,000.00
12-Mar-05 RB000549J	CAB HANGER WINDOW REPAIRS	\$3,000,000.00	USACE	Operations	Region Priorities	\$ 3,000,000.00
13-Mar-05 PA000239J	REPAIR ASP ROAD DUE TO STORM DAMAGE	\$2,000,000.00	USACE	Pavement/roads	Region Priorities	\$ 2,000,000.00
14-Mar-05 RB002598J	REPAIR ELECTRICAL AND LIGHTING SYS AT CAB HANGAR 206	\$2,000,000.00	USACE	Operations	Region Priorities	\$ 2,000,000.00
15-Mar-05 AJ080398J	Repair Staff Judge Advocate Bldg 718 - repair finishes, doors, windows, elect, HVAC, latrines, etc.	\$2,350,000.00	USACE	Operations	Garrison Backlog Priorities	\$ 2,350,000.00
16-Mar-05 MP165018J	REPAIR 3RD FLOOR B107 FOR DES	\$4,450,000.00	USACE	Operations	Garrison Backlog Priorities	\$ 4,450,000.00
26-Aug-04 RP000599J	DESIGN & INSTALL GEN SET SB PH 4	\$900,000.00	USACE	Energy	Energy	\$ 900,000.00
10-Jul-92 RB000927J	REPAIR ROADS IN AREA X	\$793,937.00		Pavement/roads	Garrison Backlog Priorities	\$ 793,937.00
20-Mar-05 RW000108J	STRUCTURAL TERMITE REPAIRS, PALM CIRCLE B102	\$2,750,000.00	USACE	Operations	Garrison Backlog Priorities	\$ 2,750,000.00
10-Apr-05 PA001178J	SB B780 DFAC BACKUP GENERATOR SITE PREPS	\$750,000.00	USACE	Energy	Energy	\$ 750,000.00
21-Aug-04 NA012136J	Range control wind/solar power generation system	\$749,000.00	USACE	Energy	Energy	\$ 750,000.00
20-Jul-92 RB000916J	REPLACE FERNANDEZ HALL ROOF	\$689,970.00		Roof	Garrison Backlog Priorities	\$ 689,970.00
23-Aug-04 RP000569J	Bradshaw Airfield. Install PV And Generator Set	\$683,000.00	USACE	Energy	Energy	\$ 683,000.00
19-Jul-92 MM333447J	REPAIR ROOFS (PHASE II)	\$650,403.00		Roof	Garrison Backlog Priorities	\$ 650,403.00
17-Jan-01 RB001446J	Renovate motor pool. REPAIR FINISHES, PLUMBING, ELECTIC, HVAC, DOORS, WINDOWS.	\$575,000.00		Operations	Garrison Backlog Priorities	\$ 575,000.00
5-Apr-05 RP000729J	REPLACE ROOF AND INSTALL 47 KW PV SYSTEM - AMR	\$571,000.00	USACE	Energy	Energy	\$ 571,000.00
10-Nov-07 RB001328J	Improve Building Envelope motor pool bldg 990	\$560,000.00		Energy	Energy	\$ 560,000.00
17-Mar-05 RB000869J	RENOVATE B2102/2105 FOR 25TH ID BAND	\$500,000.00		Operations	Garrison Backlog Priorities	\$ 500,000.00
24-Mar-05 RB000899J	RESTORE B-QUAD COURTYARD	\$500,000.00		Pavement/roads	Garrison Backlog Priorities	\$ 500,000.00
1-Apr-05 MM551425J	Repair TAMC Education Center	\$450,000.00		Quality of Life	Community Support	\$ 450,000.00
9-Nov-07 RB001227J	Repair motor pool REPAIR FINISHES, PLUMBING, ELECTIC, HVAC, DOORS, WINDOWS.	\$425,000.00		Operations	Garrison Backlog Priorities	\$ 425,000.00
11-Apr-05 PA001208J	WAAF B102 DFAC BACKUP PORTABLE GENERATOR SITE PREPS	\$750,000.00	USACE	Energy	Energy	\$ 750,000.00
31-Mar-05 MM443627J	Repair Fort Shafter Library	\$350,000.00		Quality of Life	Community Support	\$ 350,000.00
24-Oct-07 RB001119J	Room Lock Conversion for Barracks 1492	\$300,000.00		Barracks	Flagship	\$ 300,000.00
5-Aug-04 RP000409J	CENTRAL PLANT TUBE REPAIR AND MAINTENANCE	\$300,000.00		Energy	Energy	\$ 300,000.00
24-Dec-07 NA230077J	Repair BAAF runway and Apron	\$300,000.00		Pavement/roads	Transportation Infrastructure	\$ 300,000.00
22-Oct-07 GT330909J	Replace Roofing and Flashing Wheeler 1322	\$279,625.00		Roof	Garrison Backlog Priorities	\$ 279,625.00
16-Jul-92 MP243017J	INSTALL CABLE ON EAST PERIMETER FENCE	\$273,970.00		Pavement/roads	Garrison Backlog Priorities	\$ 273,970.00
29-Mar-05 MM222328J	Repair Fort Shafter Youth Center bldg 505	\$250,000.00		Quality of Life	Community Support	\$ 250,000.00
4-Apr-05 MM221344J	Repair roof and access ramp to Wheeler Army Airfield Bldg 122	\$150,000.00		Quality of Life	Community Support	\$ 150,000.00
23-Mar-05 RP000209J	INSTALL PERIMETER FENCE, WATER STORAGE TANK BLDG 4	\$100,000.00		Pavement/roads	Garrison Backlog Priorities	\$ 100,000.00
8-Nov-07 NA012687J	Install solar powered security light	\$91,000.00	USACE	Energy	Energy	\$ 90,000.00
8-Dec-69 RK000186J	PURCHASE/INSTALL SOLAR HEATING SYSTEMS FOR PTA BILLETS	\$83,000.00		Energy	Energy	\$ 83,000.00
5-Feb-08 MT700117J	Install Motor Pool Crane bldg 2600	\$200,000.00		Quality of Life	Flagship	\$ 200,000.00
8-Apr-99 MM221226J	Repair Child Development Center bldg 9098	\$500,000.00		Quality of Life	Community Support	\$ 500,000.00