
A BILL FOR AN ACT

RELATING TO EDUCATION BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. (a) For the purposes of this Act, the term
2 "zero-based budgeting" means a budgeting system that starts from
3 "zero" each fiscal year. Each budget item shall be justified on
4 the basis of whether the function is required, and assumes that
5 no present commitment exists and that there is no balance
6 carried forward.

7 (b) The department of education shall prepare the proposed
8 budget for fiscal biennium 2011-2013 for submittal to the 2011
9 legislature in accordance with zero-based budgeting principles.
10 The budget-planning process may begin on July 1, 2010, and shall
11 include the following:

- 12 (1) Identification and description of each program
13 activity;
- 14 (2) Statement of objectives of each program activity and
15 output;
- 16 (3) Evaluation and ranking of program activities on the
17 basis of an examination of the required costs of:

18 (A) Health and safety personnel and services;



- 1 (B) Legal mandates, settlements, and court orders;
- 2 (C) Student achievement, which includes the purchase
- 3 of personnel, goods, and services directly used
- 4 in the classroom or school;
- 5 (D) Student support personnel and services; and
- 6 (E) Critical infrastructure and required personnel;
- 7 and

8 (4) Identification of effects of each funding level on
9 personnel requirements.

10 (c) For the purposes of this Act, zero-based budgeting
11 principles shall be applied for fiscal biennium 2011-2013 to
12 department of education programs identified in state and
13 district administration.

14 (d) All information developed for zero-based budgeting for
15 the purposes of this Act shall be made available to the auditor,
16 director of finance, and the chairpersons of the fiscal
17 committees of the senate and house of representatives.

18 SECTION 2. This Act shall take effect upon its approval.



Report Title:

Education Budget; Zero-based Budgeting

Description:

Requires the Department of Education to use zero-based budgeting principles in formulating the budget for the 2011-2013 fiscal biennium. (HB2423 HD1)

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