
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2010.

3 SECTION 2. This Act amends Act 162, Session Laws of
4 Hawaii 2009, and other appropriations and authorizations
5 effective during fiscal biennium 2009-2011.

6 SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2009 and ending June 30, 2011. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT		16.00*	[	16.00*]
3						10.00*	
4		OPERATING	BED	1,202,655A	[	1,202,655A]
5						727,475A	
6			BED	250,000N	[	250,000N]
7						148,718N	
8			BED			250,000V	
9			BED	1,821,915W		1,821,915W	
10							
11	1A.	BED105 - CREATIVE INDUSTRIES DIVISION				4.00*	
12					*		
13		OPERATING	BED		A	312,792A	
14							
15	2.	BED107 - FOREIGN TRADE ZONE		19.00*	[	19.00*]
16						17.00*	
17		OPERATING	BED	2,147,501B	[	2,147,501B]
18						1,958,644B	
19	3.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		30.00*	[	29.00*]
20						19.00*	
21		OPERATING	BED	1,874,560A	[	1,747,617A]
22						1,115,511A	
23	4.	BED113 - TOURISM		6.00*	[	6.00*]
24						2.00*	
25		OPERATING	BED	454,599A	[	454,599A]
26						115,524A	
27				6.00*		6.00*	
28			BED	138,208,698B	[	141,208,698B]
29						140,939,553B	
30	5.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*		9.00*	
31							
32		OPERATING	AGR	1,089,967B	[	1,089,967B]
33						1,050,457B	
34			AGR	5,000,000W		5,000,000W	
35	6.	AGR122 - PLANT, PEST, AND DISEASE CONTROL		97.00*	[97.00*]
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							62.00*
2	OPERATING		AGR	5,602,667A	[	5,602,667A	
3						<u>3,636,630A</u>	
4				28.00*	[	28.00*	
5						<u>50.00*</u>	
6			AGR	6,024,474B	[	6,024,474B	
7						<u>9,843,390B</u>	
8			AGR	818,383N	[	818,383N	
9						<u>811,956N</u>	
10			AGR	512,962T		<u>512,962T</u>	
11				9.00*		<u>9.00*</u>	
12			AGR	956,979U	[	956,979U	
13						<u>995,284U</u>	
14			AGR	50,360W		<u>50,360W</u>	
15							
16	7.	AGR131 - RABIES QUARANTINE					
17				35.30*	[	35.30*	
18						<u>36.32*</u>	
19	OPERATING		AGR	3,205,563B	[	3,205,563B	
20						<u>3,160,284B</u>	
21							
22	8.	AGR132 - ANIMAL DISEASE CONTROL					
23				20.70*	[	20.70*	
24						<u>13.68*</u>	
25	OPERATING		AGR	1,295,454A	[	1,295,454A	
26						<u>908,108A</u>	
27			AGR	377,937N	[	377,937N	
28						<u>372,005N</u>	
29			AGR	473,224U	[	473,224U	
30						<u>446,335U</u>	
31							
32	9.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
33				16.00*	[	16.00*	
34						<u>15.00*</u>	
35	OPERATING		LNR	614,743A	[	614,743A	
36						<u>492,464A</u>	
37				1.50*		<u>1.50*</u>	
38			LNR	3,630,371B	[	3,630,371B	
39						<u>3,604,287B</u>	
40				1.50*		<u>1.50*</u>	
41			LNR	394,365N	[	394,365N	
42						<u>385,441N</u>	
43							
44	10.	AGR151 - QUALITY AND PRICE ASSURANCE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				20.00*			[20.00*]
2							16.00*
3	OPERATING		AGR	1,137,864A			[1,137,864A]
4							988,420A
5				1.00*			1.00*
6			AGR	204,885B			[204,885B]
7							199,976B
8			AGR	77,424N			77,424N
9			AGR	300,000T			300,000T
10			AGR	501,638W			[501,638W]
11							481,930W
12							
13	11.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
14				17.00*			[17.00*]
15							12.00*
16	OPERATING		AGR	1,334,865A			[1,334,865A]
17							964,704A
18			AGR	20,000B			20,000B
19			AGR	184,500N			184,500N
20							
21	12.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
22				1.00*			1.00*
23	OPERATING		AGR	445,055A			445,055A
24				9.00*			9.00*
25			AGR	1,011,320B			[1,011,320B]
26							1,784,086B
27				13.00*			13.00*
28			AGR	1,488,383W			[1,488,383W]
29							1,443,830W
30	INVESTMENT CAPITAL		AGR	[4,875,000C]			[7,600,000C]
31				4,625,000C			8,800,000C
32			AGR	[352,000N]			[4,597,000N]
33				351,000N			6,896,000N
34			AGR	[373,000R]			[3,100,000R]
35				62,000R			550,000R
36			AGR	[2,000S]			[2,000S]
37				1,000S			1,000S
38							
39	13.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
40	OPERATING		AGR	50,601A			50,601A
41			AGR	B			500,000B
42			AGR	3,391,635W			[3,391,635W]
43							3,344,518W
44	INVESTMENT CAPITAL		AGR	C			13,000,000C



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
14.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		29.00*		[	28.00*]
							20.00*
	OPERATING		AGR	1,790,607A		[	1,750,876A]
							1,187,395A
	INVESTMENT CAPITAL		AGS	500,000C		[	C]
							500,000C
15.	LNR153	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		10.00*		[	10.00*]
							5.00*
	OPERATING		LNR	830,538A		[	830,538A]
							414,055A
			LNR	320,394B		[	320,394B]
							298,395B
			LNR	753,126N		[	753,126N]
							701,060N
16.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM		8.00*		[	8.00*]
							4.00*
	OPERATING		AGR	487,129A		[	487,129A]
							295,610A
			AGR	60,000B			60,000B
			AGR	46,134N			46,134N
17.	BED120	[STRATEGIC INDUSTRIES] ENERGY, ENVIRONMENT, AND AEROSPACE		3.00*			3.00*
	OPERATING		BED	307,504A		[	307,504A]
							334,134A
							5.00*
			BED				6,485,300B
				5.00*			5.00*
			BED	5,571,741N		[	5,571,741N]
							5,180,881N
			BED	29,763,700V		[	708,400V]
							7,112,050V
18.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*			1.50*
	OPERATING		BED	816,948A		[	816,948A]
							779,709A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				1.50*		1.50*	
2			BED	3,827,732B		3,827,732B	
3						3,752,803B	
4			BED	3,648,750N		3,548,750N	
5						3,482,643N	
6			BED	1,500,000W		1,500,000W	
7							
8	19.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
9		OPERATING	BED	2,609,375B		2,609,375B	
10						2,608,516B	
11			BED	4,272,728W		4,272,728W	
12						4,205,197W	
13							
14	20.	AGS846 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
15		OPERATING	AGS	6,413,710B		7,849,460B	
16						B	
17			AGS	9,931,408N		9,931,408N	
18						N	
19							
20	20A.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
21		OPERATING	BED		B	7,576,051B	
22			BED		N	9,874,464N	
23							
24	21.	LNR141 - WATER AND LAND DEVELOPMENT					
25				3.00*		3.00*	
26						2.00*	
27		OPERATING	LNR	289,997A		289,997A	
28						229,710A	
29				2.00*		2.00*	
30			LNR	412,411B		412,411B	
31						229,055B	
32			LNR	166,765W		166,765W	
33						95,221W	
34		INVESTMENT CAPITAL	LNR	2,150,000C		2,000,000C	
35							
36	22.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
37		OPERATING	BED	800,000U			U
38				2.00*		2.00*	
39			BED	1,086,818W		1,086,818W	
40						1,046,500W	
41		INVESTMENT CAPITAL	BED	4,196,000C		1,855,000C	
42				4,156,000C			
43							
44	23.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION					



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	BED	1,628,940B			B
2							
3	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
4		OPERATING	BED	3,000,000N [3,000,000N]		9,677,735N	
5							
6			BED	51,923,698T		21,923,698T	
7			BED	21,059,965V [17,772,775V]		37,527,086V	
8							
9				33.00* [33.00*]		31.00*	
10							
11			BED	7,925,844W [7,927,398W]		6,573,309W	
12							
13		INVESTMENT CAPITAL	BED	[46,500,000C]		10,000,000C	
14				26,500,000C			
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM		2.30*	[	2.30*]
3						0.20*	
4		OPERATING	LBR	178,555A	[	178,555A]
5						99,898A	
6			LBR	6,834,023B	[	6,834,023B]
7						5,940,010B	
8				118.20*	[	118.20*]
9						116.80*	
10			LBR	50,307,130N	[	50,307,130N]
11						50,295,852N	
12			LBR	3,659,105U	[	3,659,105U]
13						1,468,125U	
14			LBR	8,247,187V			V
15							
16	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL		3.00*	[	3.00*]
17						1.00*	
18		OPERATING	LBR	143,754A	[	143,754A]
19						11,577A	
20			LBR	459,236N	[	459,236N]
21						348,934N	
22							
23	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
24		OPERATING	LBR	361,026,650B	[	361,026,650B]
25						361,191,310B	
26				207.50*	[	207.50*]
27						243.50*	
28			LBR	15,698,851N	[	15,698,851N]
29						16,942,378N	
30			LBR	150,500,000V			V
31							
32	4.	LBR903 - OFFICE OF COMMUNITY SERVICES		3.00*	[	3.00*]
33						2.00*	
34		OPERATING	LBR	2,718,925A	[	2,718,925A]
35						1,828,182A	
36				2.00*		2.00*	
37			LBR	5,894,307N	[	5,894,307N]
38						5,862,857N	
39			LBR	1,200,000U		1,200,000U	
40			LBR	9,500,284V		152,858V	
41		INVESTMENT CAPITAL	LBR	5,572,000C	[5,572,000C]
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							<u>2,130,000C</u>
5.	LBR905	- HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	353,983A		353,983A	<u>185,383A</u>
			LBR	169,552N		169,552N	<u>128,418N</u>
6.	HMS802	- VOCATIONAL REHABILITATION					
	OPERATING		HMS	27.13* 3,835,464A		3,835,464A	<u>3,511,631A</u>
			HMS	95.37* 14,267,982N		14,267,982N	<u>13,207,195N</u>
			HMS	1,455,371V			V
			HMS	1,330,200W			1,330,200W
	INVESTMENT CAPITAL		HMS	550,000C		550,000C	<u>400,000C</u>
7.	LBR143	- HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
	OPERATING		LBR	30.00* 1,644,353A		30.00* 1,644,353A	<u>26.50*</u> <u>1,402,991A</u>
			LBR	25.50* 2,337,087N		25.50* 2,337,087N	<u>15.50*</u> <u>1,694,438N</u>
			LBR	50,000W			50,000W
8.	LBR152	- WAGE STANDARD PROGRAM					
	OPERATING		LBR	22.00* 1,196,823A		22.00* 1,196,823A	<u>18.00*</u> <u>948,152A</u>
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION					
	OPERATING		LBR	21.50* 1,105,521A		21.50* 1,105,521A	<u>17.50*</u> <u>1,012,285A</u>
			LBR	5.50* 4.50*		5.50* 4.50*	<u>4.50*</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			LBR	619,781N		619,781N	<u>572,721N</u>
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		98.00*		98.00*	<u>81.00*</u>
	OPERATING		LBR	4,951,529A		4,951,529A	<u>4,335,848A</u>
				8.00*		8.00*	<u>8.00*</u>
			LBR	23,675,713B		23,675,713B	<u>23,743,765B</u>
11.	LBR316	- OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	<u>3.00*</u>
	OPERATING		LBR	431,302A		431,302A	<u>305,029A</u>
12.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	<u>1.00*</u>
	OPERATING		LBR	489,731A		489,731A	<u>459,172A</u>
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	<u>9.00*</u>
	OPERATING		LBR	760,248A		760,248A	<u>659,713A</u>
14.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*		10.80*	<u>10.80*</u>
	OPERATING		LBR	954,532N		954,532N	<u>689,551N</u>
15.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		6.88*		6.88*	<u>4.38*</u>
	OPERATING		LBR	446,852A		446,852A	<u>250,755A</u>
				28.12*		28.12*	<u>27.62*</u>
			LBR	2,553,114N		2,553,114N	<u>1,713,319N</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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16.	LBR902	- GENERAL ADMINISTRATION		25.04*	[24.58*]
						18.52*	
	OPERATING		LBR	1,379,475A	[1,311,457A]
						961,495A	
				35.48*	[	34.94*]
						27.06*	
			LBR	3,228,809N	[	3,201,896N]
						2,609,604N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT		593.50*		[593.50*]	
3						586.00*	
4		OPERATING	TRN	106,908,627B		[107,618,627B]	
5						105,265,532B	
6		INVESTMENT CAPITAL	TRN	484,305,000E		[72,101,000E]	
7						95,951,000E	
8			TRN		N	2,000,000N	
9			TRN		X	36,000,000X	
10							
11	2.	TRN104 - GENERAL AVIATION		30.00*		30.00*	
12		OPERATING	TRN	5,952,140B		[5,802,140B]	
13						5,750,214B	
14		INVESTMENT CAPITAL	TRN	1,750,000E		2,550,000E	
15			TRN	9,500,000N		9,500,000N	
16							
17	3.	TRN111 - HILO INTERNATIONAL AIRPORT		82.00*		82.00*	
18		OPERATING	TRN	13,745,928B		[14,030,978B]	
19						13,829,468B	
20		INVESTMENT CAPITAL	TRN	142,500N		142,500N	
21			TRN	2,717,000E		3,316,000E	
22			TRN	2,184,000N		13,032,000N	
23							
24	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE		83.00*		83.00*	
25		OPERATING	TRN	13,920,234B		[13,920,234B]	
26						13,681,614B	
27		INVESTMENT CAPITAL	TRN	95,000N		95,000N	
28			TRN	500,000B		B	
29			TRN	68,503,000E		41,100,000E	
30			TRN	10,329,000N		N	
31							
32	5.	TRN116 - WAIMEA-KOHALA AIRPORT		9.00*		[9.00*]	
33						8.00*	
34		OPERATING	TRN	1,095,534B		[1,095,534B]	
35						1,021,886B	
36							
37	6.	TRN118 - UPOLU AIRPORT					
38		OPERATING	TRN	384,500B		384,500B	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7.	TRN131 - KAHULUI AIRPORT					
2				151.00*		151.00*	
3		OPERATING	TRN	23,160,268B		22,610,268B	
4						<u>22,129,955B</u>	
5			TRN	2,175,000N		975,000N	
6		INVESTMENT CAPITAL	TRN	500,000B		B	
7			TRN	3,772,000E		42,565,000E	
8			TRN	800,000X		49,500,000X	
9							
10	8.	TRN133 - HANA AIRPORT					
11				9.00*		9.00*	
12		OPERATING	TRN	699,912B		699,912B	
13						<u>694,598B</u>	
14			TRN	220,000N		N	
15							
16	9.	TRN135 - KAPALUA AIRPORT					
17				11.00*		11.00*	
18		OPERATING	TRN	1,851,634B		1,851,634B	
19						<u>1,818,137B</u>	
20							
21	10.	TRN141 - MOLOKAI AIRPORT					
22				13.50*		13.50*	
23		OPERATING	TRN	2,408,565B		2,196,565B	
24						<u>2,165,569B</u>	
25			TRN	405,000N		315,000N	
26		INVESTMENT CAPITAL	TRN	314,000E		E	
27			TRN	1,191,000N		N	
28							
29	11.	TRN143 - KALAUPAPA AIRPORT					
30				9.00*		9.00*	
31		OPERATING	TRN	717,691B		667,691B	
32						<u>662,648B</u>	
33			TRN	333,000N		N	
34							
35	12.	TRN151 - LANAI AIRPORT					
36				10.00*		10.00*	
37		OPERATING	TRN	1,749,863B		1,751,863B	
38						<u>1,729,815B</u>	
39		INVESTMENT CAPITAL	TRN	1,733,000E		E	
40			TRN	7,304,000N		N	
41							
42	13.	TRN161 - LIHUE AIRPORT					
43				101.00*		101.00*	
44		OPERATING	TRN	14,083,765B		14,253,765B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>13,948,914B</u>	
		INVESTMENT CAPITAL	TRN	100,000E		138,000E	
			TRN		N	608,000N	
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN	26,841B		1,841B	
			TRN	268,000N			N
15.	TRN195	AIRPORTS ADMINISTRATION					
				114.00*		<u>114.00*</u>	
						<u>111.00*</u>	
		OPERATING	TRN	125,849,495B		137,359,332B	
						<u>136,612,128B</u>	
		INVESTMENT CAPITAL	TRN	10,660,000B		7,000,000B	
						<u>8,000,000B</u>	
			TRN	1,000,000E		15,137,000E	
						<u>45,137,000E</u>	
			TRN	4,000,000N		5,463,000N	
						<u>10,463,000N</u>	
			TRN	181,700,000X		100,000X	
				<u>187,900,000X</u>		<u>62,700,000X</u>	
16.	TRN301	HONOLULU HARBOR					
				120.00*		<u>120.00*</u>	
						<u>116.00*</u>	
		OPERATING	TRN	24,158,439B		23,908,381B	
						<u>23,094,127B</u>	
		INVESTMENT CAPITAL	TRN	30,200,000B			B
			TRN	24,800,000E		105,400,000E	
						<u>113,600,000E</u>	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
				3.00*		3.00*	
		OPERATING	TRN	1,963,775B		2,104,533B	
						<u>2,091,966B</u>	
		INVESTMENT CAPITAL	TRN	500,000B		1,000,000B	
			TRN		E	<u>25,150,000E</u>	
18.	TRN305	KEWALO BASIN					
		OPERATING	TRN	800,000B			B
19.	TRN311	HILO HARBOR					
				14.00*		14.00*	
		OPERATING	TRN	2,478,260B		2,675,455B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>2,619,624B</u>	
		INVESTMENT CAPITAL	TRN	1,700,000B		10,000,000B	
			TRN		E	48,000,000E	
20.	TRN313	- KAWAIHAE HARBOR			2.00*	2.00*	
		OPERATING	TRN	1,870,072B		1,734,031B	
						<u>1,725,714B</u>	
		INVESTMENT CAPITAL	TRN	300,000B			B
			TRN	52,250,000E		5,000,000E	
21.	TRN331	- KAHULUI HARBOR			18.00*	18.00*	
		OPERATING	TRN	3,254,439B		3,427,628B	
						<u>3,356,905B</u>	
		INVESTMENT CAPITAL	TRN		E	33,000,000E	
22.	TRN341	- KAUNAKAKAI HARBOR			1.00*	1.00*	
		OPERATING	TRN	634,804B		606,144B	
						<u>600,491B</u>	
23.	TRN361	- NAWILIWILI HARBOR			15.00*	15.00*	
		OPERATING	TRN	2,534,865B		2,507,154B	
						<u>2,436,454B</u>	
24.	TRN363	- PORT ALLEN HARBOR			1.00*	1.00*	
		OPERATING	TRN	346,547B		393,619B	
						<u>388,973B</u>	
		INVESTMENT CAPITAL	TRN	500,000B		3,000,000B	
25.	TRN351	- KAUMALAPAU HARBOR					
		OPERATING	TRN	354,499B		259,837B	
26.	TRN395	- HARBORS ADMINISTRATION			72.00*	72.00*	
						<u>71.00*</u>	
		OPERATING	TRN	48,446,516B		47,639,595B	
						<u>52,045,862B</u>	
		INVESTMENT CAPITAL	TRN	7,500,000B		6,000,000B	
			TRN	3,386,000E		3,640,000E	
			TRN	4,000,000N		4,500,000N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
27.	TRN333	- HANA HARBOR					
	OPERATING		TRN	42,540B		42,519B	
28.	TRN501	- OAHU HIGHWAYS					
	OPERATING		TRN	225.00* 86,095,054B		225.00* [80,549,624B] 79,594,489B	
	INVESTMENT CAPITAL		TRN	2,200,000N		2,200,000N	
			TRN	1,080,000B		[2,900,000B] 4,900,000B	
			TRN	[7,500,000C]		C	
			TRN	^{OC} 44,611,000E		[13,700,000E] 42,057,000E	
			TRN	137,201,000N		[22,000,000N] 41,400,000N	
			TRN	460,000X		X	
29.	TRN511	- HAWAII HIGHWAYS					
	OPERATING		TRN	124.00* 23,068,777B		124.00* [22,740,225B] 22,218,012B	
	INVESTMENT CAPITAL		TRN	31,135,000E		[3,309,000E] 12,299,000E	
			TRN	32,920,000N		[13,236,000N] 38,796,000N	
			TRN	2,110,000X		X	
30.	TRN531	- MAUI HIGHWAYS					
	OPERATING		TRN	65.00* 18,931,493B		65.00* [18,874,809B] 18,629,675B	
	INVESTMENT CAPITAL		TRN	7,000,000V		V	
			TRN	6,795,000E		[8,140,000E] 11,640,000E	
			TRN	18,400,000N		[4,800,000N] 6,800,000N	
			TRN	715,000R		R	
			TRN	1,430,000X		X	
31.	TRN541	- MOLOKAI HIGHWAYS					
	OPERATING		TRN	12.00* 4,002,919B		12.00* [3,891,896B]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>3,851,571B</u>	
			TRN	6,000,000V		V	
		INVESTMENT CAPITAL	TRN	2,150,000E	[	2,000,000E]
						<u>3,000,000E</u>	
			TRN	8,000,000N		<u>3,000,000N</u>	
32.	TRN551	LANAI HIGHWAYS					
		OPERATING	TRN	4.00* 830,403B	[	4.00* 977,350B]
						<u>964,578B</u>	
33.	TRN561	KAUAI HIGHWAYS					
		OPERATING	TRN	51.00* 13,487,804B	[	51.00* 13,748,051B]
						<u>13,541,296B</u>	
		INVESTMENT CAPITAL	TRN	22,735,000E		7,700,000E	
			TRN	36,440,000N		6,000,000N	
			TRN	17,000,000V		V	
			TRN	690,000X		X	
34.	TRN595	HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	83.00* 68,210,824B	[	83.00* 74,189,882B]
						<u>73,829,194B</u>	
			TRN	4,417,330N	[	4,417,330N]
						<u>4,402,951N</u>	
		INVESTMENT CAPITAL	TRN	12,750,000B		12,500,000B	
			TRN	11,223,000E	[	7,148,000E]
						<u>8,358,000E</u>	
			TRN	25,302,000N	[	20,202,000N]
						<u>20,482,000N</u>	
35.	TRN597	HIGHWAY SAFETY					
		OPERATING	TRN	31.00* 5,864,339B	[	31.00* 5,864,339B]
						<u>5,694,993B</u>	
				9.00*		9.00*	
			TRN	5,734,572N	[	5,734,572N]
						<u>6,194,364N</u>	
36.	TRN995	GENERAL ADMINISTRATION					
		OPERATING	TRN	104.00* 14,669,319B	[	103.00* 14,398,423B]
						<u>104.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>13,972,523B</u>	
			TRN	26,972,992N		[33,257,167N]	
						<u>33,322,783N</u>	
			TRN	396,437R		<u>423,067R</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				57.00*		[57.00*]	
						46.00*	
	OPERATING		HTH	3,629,536A		[3,629,536A]	
						2,439,724A	
				60.00*		60.00*	
			HTH	80,616,371B		[80,616,371B]	
						80,202,730B	
				45.80*		[45.80*]	
						44.80*	
			HTH	8,808,860N		8,808,860N	
			HTH	53,552,300V		[V]	
						19,800,000V	
				55.20*		55.20*	
			HTH	215,393,145W		[165,104,952W]	
						164,771,803W	
	INVESTMENT CAPITAL		HTH	2,675,000C		[2,675,000C]	
						5,872,000C	
			HTH	13,370,000N		[13,370,000N]	
						29,354,000N	
2. AGR846 - PESTICIDES							
				12.00*		[12.00*]	
						8.00*	
	OPERATING		AGR	688,595A		[688,595A]	
						463,307A	
				2.00*		2.00*	
			AGR	465,190N		[465,190N]	
						475,561N	
				7.00*		[7.00*]	
						8.00*	
			AGR	971,058W		[971,058W]	
						1,077,724W	
3. LNR401 - AQUATIC RESOURCES							
				26.00*		26.00*	
	OPERATING		LNR	2,292,091A		[2,292,091A]	
						2,212,247A	
				2.00*		2.00*	
			LNR	3,558,919N		[3,558,919N]	
						3,404,311N	
	INVESTMENT CAPITAL		LNR	[500,000C]		[C]	
					C	100,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		52.00*		[	52.00*]
3							49.50*
4		OPERATING	LNR	3,763,881A		[	3,763,881A]
5							3,466,100A
6							*]
7							0.50*
8			LNR	3,405,548B		[	3,405,548B]
9							3,443,578B
10				6.00*			6.00*
11			LNR	5,136,365N		[	5,136,365N]
12							5,093,561N
13							
14		5. LNR404 - WATER RESOURCES		21.00*		[	21.00*]
15							19.00*
16		OPERATING	LNR	2,396,240A		[	2,350,774A]
17							2,182,031A
18				3.00*			3.00*
19			LNR	425,515B		[	425,515B]
20							399,188B
21							
22							
23		6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		122.25*		[	122.25*]
24							120.25*
25		OPERATING	LNR	6,540,717A		[	6,540,717A]
26							5,852,737A
27				18.00*			18.00*
28			LNR	1,581,554B		[	1,581,554B]
29							1,529,227B
30				2.75*		[	2.75*]
31							1.75*
32			LNR	671,592N		[	671,592N]
33							578,859N
34				1.00*			1.00*
35			LNR	89,374W		[	89,374W]
36							83,322W
37							
38		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		22.00*		[	22.00*]
39							19.00*
40		OPERATING	LNR	957,225A		[	957,225A]
41							719,642A
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				1.00*		[	1.00*]
2							5.00*
3			LNR	5,969,352B		[	5,969,352B]
4							6,165,398B
5			LNR	700,000N			700,000N
6		INVESTMENT CAPITAL	LNR				800,000C
7							
8	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
9				5.00*			5.00*
10		OPERATING	HTH	343,089A		[	343,089A]
11							316,037A
12							
13	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
14				30.00*		[	30.00*]
15							29.00*
16		OPERATING	LNR	1,769,028A		[	1,723,562A]
17							1,529,686A
18				8.00*			8.00*
19			LNR	779,699B		[	779,699B]
20							742,515B
21		INVESTMENT CAPITAL	LNR	3,088,000C		[	2,688,000C]
22							2,540,000C
23							
24	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
25				15.00*		[	15.00*]
26							10.00*
27		OPERATING	HTH	1,147,336A		[	1,147,336A]
28							844,397A
29				0.50*			0.50*
30			HTH	49,875B		[	49,875B]
31							45,272B
32				14.50*			14.50*
33			HTH	3,201,314N			3,201,314N
34			HTH	305,883V			V
35				14.00*			14.00*
36			HTH	3,337,998W		[	3,337,998W]
37							3,228,384W
38							
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES		114.00*		[114.00*]	
3						<u>107.00*</u>	
4		OPERATING	HTH	14,362,444A		[14,362,444A]	
5						<u>12,978,623A</u>	
6				16.50*		16.50*	
7			HTH	8,323,176N		8,325,151N	
8							
9	2.	HTH131 - DISEASE OUTBREAK CONTROL		20.60*		20.60*	
10		OPERATING	HTH	1,730,404A		[1,730,404A]	
11						<u>1,626,719A</u>	
12				34.40*		34.40*	
13			HTH	12,819,280N		12,819,280N	
14							
15	3.	HTH141 - DENTAL DISEASES		25.00*		[25.00*]	
16						<u>166.87*</u>	
17		OPERATING	HTH	1,823,996A		[1,823,996A]	
18						<u>11,786,476A</u>	
19			HTH		B	<u>90,720B</u>	
20			HTH		U	<u>1,145,877U</u>	
21							
22	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00*		[16.00*]	
23						<u>13.00*</u>	
24		OPERATING	HTH	62,187,129A		[53,187,129A]	
25						<u>57,607,434A</u>	
26			HTH	14,478,880B		[24,578,810B]	
27						<u>20,061,781B</u>	
28				3.00*		3.00*	
29			HTH	1,268,522N		1,268,522N	
30			HTH	10,980,000V		7,865,000V	
31		INVESTMENT CAPITAL	HTH	3,850,000C		C	
32							
33	5.	HTH501 - DEVELOPMENTAL DISABILITIES		230.75*		[230.75*]	
34						<u>216.75*</u>	
35		OPERATING	HTH	54,823,952A		[62,549,649A]	
36						<u>59,605,346A</u>	
37				3.00*		3.00*	
38			HTH	1,746,817B		[1,746,817B]	
39						<u>1,024,367B</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			HTH	80,277,192U			[72,551,495U]
2							<u>U</u>
3							
4	6.	HTH560 - FAMILY HEALTH					
5				169.75*			[169.75*]
6							<u>137.00*</u>
7		OPERATING	HTH	25,394,205A			[25,618,016A]
8							<u>21,633,241A</u>
9				9.50*			9.50*
10			HTH	18,509,132B			[18,285,321B]
11							<u>17,175,368B</u>
12				182.50*			[182.50*]
13							<u>181.50*</u>
14			HTH	46,018,585N			46,018,585N
15				0.50*			0.50*
16			HTH	3,139,907U			[3,139,907U]
17							<u>3,120,962U</u>
18			HTH	2,139,843V			V
19							
20	7.	HTH580 - COMMUNITY HEALTH SERVICES					
21				197.00*			[197.00*]
22							<u>*</u>
23		OPERATING	HTH	13,953,376A			[13,953,376A]
24							<u>A</u>
25				20.00*			[20.00*]
26							<u>*</u>
27			HTH	1,644,436B			[1,644,436B]
28							<u>OB</u>
29				11.00*			[11.00*]
30							<u>*</u>
31			HTH	4,151,936N			[4,151,936N]
32							<u>N</u>
33			HTH	1,545,037U			[1,545,037U]
34							<u>U</u>
35							
36	8.	HTH590 - TOBACCO SETTLEMENT					
37				17.00*			[17.00*]
38							<u>37.00*</u>
39		OPERATING	HTH	49,016,207B			[48,854,086B]
40							<u>50,154,886B</u>
41							<u>9.00*</u>
42			<u>HTH</u>				<u>N</u> 4,151,936N
43			HTH	4,700,000U			[4,700,000U]
44							<u>4,943,650U</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
9.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		[1.00*]	
	OPERATING		HTH	157,952A		[106,016A]	*
			HTH	376,953B		[376,953B]	A
	INVESTMENT CAPITAL		HTH	2,200,000C		[900,000C]	B
							C
10.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING		HTH	820,894A		[238,654A]	A
				55.50*		[53.50*]	
							54.50*
			HTH	8,751,106B		[13,325,106B]	
							12,182,392B
			HTH	5,000,000V			50,000,000V
	INVESTMENT CAPITAL		HTH	47,422,000C		[1,000C]	
							5,931,000C
11.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A			1,500,000A
12.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	95,940,000A			82,140,000A
				2,780.75*			2,780.75*
			HTH	477,060,000B		[493,800,000B]	
							492,800,000B
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	74,505,416A		[77,276,726A]	
							163.50*
							71,149,245A
			HTH	29,026,070B		[26,254,760B]	
							15,000,000B
			HTH	1,632,230N			1,632,230N
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	54,054,420A		[54,054,420A]	
				625.00*		[625.00*]	
							615.00*



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>50,667,161A</u>	
		INVESTMENT CAPITAL	AGS	2,071,000C			C
15.	HTH440	- ALCOHOL AND DRUG ABUSE					
				22.00*		22.00*	
						<u>20.00*</u>	
	OPERATING		HTH	18,852,758A		18,852,758A	
						<u>18,636,564A</u>	
			HTH	300,000B			300,000B
				6.00*			6.00*
			HTH	13,609,867N			13,609,867N
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					
				192.50*		192.50*	
						<u>176.50*</u>	
	OPERATING		HTH	40,554,856A		41,396,833A	
						<u>37,930,949A</u>	
				17.00*			17.00*
			HTH	21,393,039B		20,551,062B	
						<u>17,377,329B</u>	
			HTH	2,568,019N			2,568,019N
			HTH	2,277,206U		2,277,206U	
						<u>2,260,161U</u>	
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION					
				64.50*		64.50*	
						<u>56.50*</u>	
	OPERATING		HTH	7,310,093A		7,310,093A	
						<u>6,477,166A</u>	
			HTH	3,557,363N			3,557,363N
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
				136.00*		136.00*	
						<u>118.00*</u>	
	OPERATING		HTH	7,081,296A		7,081,296A	
						<u>5,158,568A</u>	
				8.00*			8.00*
			HTH	1,026,909B		1,026,909B	
						<u>980,667B</u>	
				6.00*			6.00*
			HTH	594,682N			594,682N
				2.00*		2.00*	
						<u>1.00*</u>	
			HTH	107,076U		107,076U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							54,185U
19.	HTH710	- STATE LABORATORY SERVICES		82.00*	[	82.00*	
							77.00*
	OPERATING		HTH	6,666,528A	[	6,666,528A	
							5,842,657A
			HTH	483,333N			483,333N
			HTH	577,728V			V
20.	HTH720	- HEALTH CARE ASSURANCE		21.70*	[	21.70*	
							20.70*
	OPERATING		HTH	1,677,680A	[	1,677,680A	
							1,455,432A
			HTH	406,000B			406,000B
				18.10*			18.10*
			HTH	1,662,415N			1,659,515N
			HTH	897,904U	[	897,904U	
							882,068U
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*			8.00*
	OPERATING		HTH	556,641A	[	556,641A	
							508,242A
			HTH	114,000B			114,000B
22.	HTH760	- HEALTH STATUS MONITORING		33.00*	[	33.00*	
							30.50*
	OPERATING		HTH	1,184,254A	[	1,423,853A	
							1,178,312A
			HTH	830,670B	[	591,071B	
							580,170B
				6.00*			6.00*
			HTH	397,214N			397,214N
23.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL		1.50*			1.50*
	OPERATING		HTH	226,744A	[	226,744A	
							213,365A
				6.50*			6.50*
			HTH	462,315N			462,315N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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24.	HTH907	GENERAL ADMINISTRATION		122.50*			[122.50*]
							114.00*
	OPERATING		HTH	8,609,591A			[8,609,591A]
			HTH	1,304,909N			7,467,807A
	INVESTMENT CAPITAL		AGS	6,359,000C			1,304,909N
							C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				289.51*		[289.51*]	
4						289.01*	
5		OPERATING	HMS	25,698,652A		[25,698,652A]	
6						22,637,148A	
7			HMS	617,587B		617,587B	
8				247.99*		[247.99*]	
9						245.99*	
10			HMS	39,456,846N		[39,456,846N]	
11						37,606,754N	
12							
13	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
14				24.57*		24.57*	
15		OPERATING	HMS	1,307,377A		[1,307,377A]	
16						976,046A	
17				17.43*		[17.43*]	
18						16.43*	
19			HMS	6,790,950N		[6,790,950N]	
20						6,630,334N	
21			HMS	1,550,000V		1,550,000V	
22							
23	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
24		OPERATING	HMS	41,816,013A		41,816,013A	
25			HMS	20,095,666N		20,095,666N	
26			HMS	2,300,000V		1,300,000V	
27							
28	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
29		OPERATING	HMS	19,211,811A		[19,211,811A]	
30						13,411,811A	
31			HMS	40,150,754N		[40,150,754N]	
32						42,750,754N	
33			HMS	2,600,000V		2,600,000V	
34							
35	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
36				24.00*		24.00*	
37		OPERATING	HMS	8,062,149A		[8,062,149A]	
38						7,175,004A	
39			HMS	5,183,697N		[5,183,697N]	
40						5,158,955N	
41		INVESTMENT CAPITAL	HMS	80,000C		[80,000C]	
42						1,500,000C	
43							
44	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				124.00*		124.00*	
	OPERATING		HMS	10,404,536A		10,404,536A	
						9,757,011A	
			HMS	232U		232U	
	INVESTMENT CAPITAL					211U	
			HMS	2,087,000C			C
	7.	DEF112 - SERVICES TO VETERANS					
				19.00*		19.00*	
						24.00*	
	OPERATING		DEF	1,524,292A		1,524,292A	
	INVESTMENT CAPITAL		AGS	459,000C		2,874,000C	
						2,934,000C	
			AGS		N	2,000N	
	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
				70.08*		70.08*	
						70.58*	
	OPERATING		HMS	6,570,519A		6,420,519A	
						5,482,679A	
				2.42*		2.42*	
						4.42*	
			HMS	4,884,442N		4,884,442N	
						4,848,875N	
			HMS	10,000R		10,000R	
			HMS	487,938U		280,106U	
	INVESTMENT CAPITAL		HMS	400,000C			C
	8A.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS		A	4,029,480A	
	8B.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS		A	25,289,056A	
	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,000,000N		5,000,000N	
	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	25,528,485A		25,528,485A	
						17,928,485A	
			HMS	44,000,000N		44,000,000N	
						45,000,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
2		OPERATING	HMS	25,318,536A		25,318,536A	
3							<u>A</u>
4							
5	12.	HMS220 - RENTAL HOUSING SERVICES					
6		OPERATING	HMS	4,414,556A		4,414,556A	
7				171.00*		171.00*	
8			HMS	33,718,184N		33,718,184N	
9							<u>32,945,694N</u>
10				13.00*		13.00*	
11			HMS	3,914,984W		3,914,984W	
12							<u>3,865,232W</u>
13		INVESTMENT CAPITAL	HMS	7,913,000C		4,500,000C	
14							
15	13.	HMS229 - HPHA ADMINISTRATION					
16		OPERATING	HMS	71.00*		71.00*	
17			HMS	34,826,095N		34,826,095N	
18							<u>34,149,670N</u>
19				17.00*		17.00*	
20			HMS	2,581,795W		2,581,795W	
21							<u>2,424,809W</u>
22							
23	14.	HMS222 - RENTAL ASSISTANCE SERVICES					
24		OPERATING	HMS	1.25*		1.25*	
25			HMS	1,098,716A		1,098,716A	
26							<u>1,049,512A</u>
27				16.75*		16.75*	
28			HMS	25,819,941N		25,819,941N	
29							<u>25,665,662N</u>
30							
31	15.	HMS224 - HOMELESS SERVICES					
32		OPERATING	HMS	4.00*		4.00*	
33			HMS	14,107,491A		14,107,491A	
34							<u>13,988,573A</u>
35			HMS	1,369,108N		1,369,108N	
36			HMS	4,415,475V		81,699V	
37							
38	16.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
39		OPERATING	HMS	17,125,395A		17,125,395A	
40							
41	17.	HMS401 - HEALTH CARE PAYMENTS					
42		OPERATING	HMS	459,037,132A		525,219,050A	
43							<u>549,219,050A</u>
44			HMS	701,911,653N		700,824,253N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			HMS	44,409,563U			44,409,563U
2			HMS	175,189,095V			93,162,323V
3							
4	18.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
5				348.23*			348.23*
6		OPERATING	HMS	15,591,290A			[15,591,290A] 12,918,914A
7							281.77* [281.77*]
8							282.77*
9							
10			HMS	19,844,009N			[19,844,009N] 17,549,887N
11							
12							
13	19.	HMS238 - DISABILITY DETERMINATION					
14				45.00*			45.00*
15		OPERATING	HMS	6,041,667N			[6,041,667N] 7,159,652N
16							
17							
18	20.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
19				85.00*			[85.00*] 81.94*
20							
21		OPERATING	ATG	4,106,961A			[4,106,961A] 3,635,267A
22							165.00* [165.00*]
23							159.06*
24							
25			ATG	15,554,688N			[15,554,688N] 14,336,143N
26							
27			ATG	4,322,607T			2,461,570T
28			ATG	4,113,713V			501,112V
29							
30	21.	HMS237 - EMPLOYMENT AND TRAINING					
31		OPERATING	HMS	491,214A			[491,214A] 469,505A
32							
33			HMS	1,197,541N			1,197,541N
34							
35	22.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
36				76.00*			[76.00*] 74.00*
37							
38		OPERATING	HHL	6,194,749B			[6,194,749B] 5,779,856B
39							
40			HHL	9,601,391N			9,601,391N
41				50.00*			50.00*
42			HHL	3,784,089T			[3,784,089T] 103,540,883T
43							
44		INVESTMENT CAPITAL	HHL	10,000,000C			[10,000,000C] G



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>4,026,000C</u>	
			HHL	15,000,000N		15,000,000N	
23.	HHL625	- MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS		33.00*		33.00*	
						<u>32.00*</u>	
	OPERATING		HHL	6,534,432B		6,534,432B	
						<u>6,322,564B</u>	
				26.00*		<u>26.00*</u>	
			HHL	2,639,655T		2,639,655T	
						<u>52,490,593T</u>	
24.	HTH904	- EXECUTIVE OFFICE ON AGING		3.74*		3.74*	
	OPERATING		HTH	6,062,748A		6,062,748A	
						<u>6,030,787A</u>	
				8.01*		8.01*	
						<u>7.26*</u>	
			HTH	7,443,720N		7,443,720N	
	INVESTMENT CAPITAL		HTH	1,500,000C			C
						<u>C</u>	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	
	OPERATING		HTH	1,320,624A		946,804A	
						<u>1,196,891A</u>	
			HTH	10,000B		494,271B	
						<u>10,000B</u>	
				2.00*		<u>2.00*</u>	
			HTH	204,812U		204,812U	
						<u>192,310U</u>	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		152.74*		152.74*	
	OPERATING		HMS	9,323,508A		9,323,508A	
						<u>6,878,482A</u>	
				146.26*		<u>146.26*</u>	
			HMS	19,497,027N		19,497,027N	
						<u>17,029,599N</u>	
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		58.22*		58.22*	
						<u>32.36*</u>	
	OPERATING		HMS	14,342,042A		14,342,042A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						8,264,413A	
				57.78*		[57.78*]	
						36.64*	
			HMS	77,990,706N		[62,990,706N]	
						60,356,353N	
			HMS	25,550,000V		6,387,500V	
		28. HMS904 - GENERAL ADMINISTRATION (DHS)				161.34* [161.34*]	
						140.50*	
		OPERATING	HMS	8,096,944A		[8,051,478A]	
						6,243,202A	
						15.66* [15.66*]	
						13.50*	
			HMS	1,489,518N		[1,489,518N]	
						1,252,475N	
		29. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES				17.56* [17.56*]	
						10.22*	
		OPERATING	HMS	2,236,377A		[2,236,377A]	
						1,647,096A	
						10.44* [10.44*]	
						5.78*	
			HMS	1,871,539N		[1,871,539N]	
						1,437,945N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,375.60*		12,375.60*	
4		OPERATING	EDN	753,950,947A		753,950,947A	
5						705,256,507A	
6			EDN	6,780,000B		6,780,000B	
7			EDN	171,325,264N		171,425,264N	
8						167,979,043N	
9			EDN	13,750,000T		13,750,000T	
10						13,716,215T	
11			EDN	4,500,000U		4,500,000U	
12						4,478,539U	
13			EDN	97,308,342V		53,764,299V	
14			EDN	3,398,000W		3,398,000W	
15						3,389,438W	
16		INVESTMENT CAPITAL	EDN	235,051,000B		45,786,000B	
17				232,531,000B		121,912,000B	
18			EDN			4,360,000N	
19			EDN			1,499,000R	
20							
21	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
22				5,639.00*		5,639.00*	
23		OPERATING	EDN	368,188,673A		368,291,497A	
24						306,472,682A	
25			EDN	100,000B		100,000B	
26				2.00*		2.00*	
27			EDN	46,246,766N		46,246,766N	
28						45,111,380N	
29			EDN	20,493,170V		1V	
30				4.00*		4.00*	
31			EDN	2,209,121W		2,106,297W	
32							
33	3.	EDN200 - INSTRUCTIONAL SUPPORT					
34				197.50*		197.50*	
35		OPERATING	EDN	29,037,169A		29,037,169A	
36						22,430,453A	
37				6.00*		6.00*	
38			EDN	1,900,000B		1,900,000B	
39						1,841,692B	
40			EDN	926,461N		661,000N	
41						632,516N	
42			EDN	800,000U		800,000U	
43						787,335U	
44			EDN		1V		1V



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.	EDN300	STATE AND COMPLEX AREA ADMINISTRATION		509.00*		509.00*	
	OPERATING		EDN	51,432,190A		51,432,190A	
						<u>42,517,962A</u>	
			EDN	35,000N		35,000N	
			EDN	1V		1V	
5.	EDN400	SCHOOL SUPPORT		641.00*		641.00*	
	OPERATING		EDN	184,814,106A		184,714,106A	
						<u>171,837,016A</u>	
				726.50*		726.50*	
			EDN	25,601,798B		29,510,340B	
						<u>29,462,541B</u>	
				3.00*		3.00*	
			EDN	35,396,556N		35,511,521N	
						<u>34,954,915N</u>	
			EDN	1V		1V	
				4.00*		4.00*	
			EDN	9,022,625W		9,022,625W	
						<u>9,014,578W</u>	
	INVESTMENT CAPITAL		EDN	4,800,000B		4,800,000B	
						<u>5,200,000B</u>	
6.	EDN500	SCHOOL COMMUNITY SERVICES		35.50*		35.50*	
	OPERATING		EDN	8,674,528A		8,674,528A	
						<u>4,918,832A</u>	
			EDN	3,800,000B		3,800,000B	
			EDN	3,260,007N		3,260,007N	
						<u>3,239,228N</u>	
			EDN	9,000,000U		9,000,000U	
			EDN	1V		1V	
			EDN	8,295,000W		8,295,000W	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	52,732,012A		52,746,554A	
						<u>53,761,508A</u>	
			EDN	4,088,212V		2,835,696V	
	INVESTMENT CAPITAL		EDN			<u>754,000C</u>	
8.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE					
	OPERATING		BUF	267,058,948A		270,397,184A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							<u>249,726,061A</u>
9.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	182,617,125A		197,937,761A	<u>206,597,259A</u>
10.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	194,793,118A		204,995,708A	<u>194,855,477A</u>
11.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*		80.00*	<u>78.00*</u>
	OPERATING		AGS	4,251,325A		4,251,325A	<u>4,118,370A</u>
			AGS	1,500,000U			<u>1,500,000U</u>
12.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	28,847,163A			28,847,163A
			EDN	3,125,000B			3,125,000B
			EDN	1,365,244N			1,365,244N
			EDN	1V			1V
	INVESTMENT CAPITAL		AGS	4,360,000C		10,000,000C	<u>10,345,000C</u>
13.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,373,245A		1,373,245A	<u>1,762,823A</u>
			DEF	2,098,686N		2,098,686N	<u>4,398,921N</u>
14.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	225,795,228A		225,795,228A	<u>195,608,949A</u>
			UOH	232,524,688B		233,262,488B	<u>232,671,138B</u>
			UOH	5,485,593N		5,485,593N	<u>5,219,912N</u>
			UOH	14,740,000V			<u>14,740,000V</u>
				134.25*			<u>134.25*</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			UOH	76,555,831W		76,555,831W	
2						<u>76,332,227W</u>	
3		INVESTMENT CAPITAL	UOH	45,005,000B			B
4			UOH	23,250,000C		0C	
5				<u>16,250,000C</u>		<u>2,000,000C</u>	
6			UOH	187,097,000E		85,800,000E	
7			UOH	10,900,000N			N
8			UOH	5,250,000R			R
9							
10		15. UOH210 - UNIVERSITY OF HAWAII, HILO		514.75*		514.75*	
11							
12		OPERATING	UOH	33,444,636A		33,544,636A	
13						<u>28,999,710A</u>	
14				79.00*		95.00*	
15			UOH	29,507,483B		33,895,092B	
16						<u>33,768,549B</u>	
17			UOH	394,543N		394,543N	
18						<u>367,094N</u>	
19			UOH	300,000V		300,000V	
20				7.50*		8.50*	
21			UOH	6,299,192W		6,281,192W	
22						<u>6,269,972W</u>	
23		INVESTMENT CAPITAL	UOH	6,500,000C		0C	
24						<u>28,000,000C</u>	
25							
26		16. UOH220 - SMALL BUSINESS DEVELOPMENT					
27		OPERATING	UOH	993,167A		993,167A	
28						<u>978,941A</u>	
29							
30		17. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		93.00*		93.00*	
31							
32		OPERATING	UOH	6,100,808A		6,100,808A	
33						<u>5,274,565A</u>	
34			UOH	5,097,729B		6,924,533B	
35						<u>6,896,581B</u>	
36			UOH	7,000N		7,000N	
37						<u>6,548N</u>	
38			UOH	328,960W		328,960W	
39						<u>327,958W</u>	
40		INVESTMENT CAPITAL	UOH		C	<u>48,000,000C</u>	
41							
42		18. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*		1,831.00*	
43							
44		OPERATING	UOH	119,075,434A		119,075,434A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>103,934,143A</u>	
				82.00*		82.00*	
			UOH	60,787,688B		65,572,392B	
						<u>65,271,529B</u>	
				15.60*		15.60*	
			UOH	4,444,818N		4,444,818N	
						<u>4,250,804N</u>	
			UOH	6,960,000V		6,960,000V	
			UOH	5,064,891W		5,064,891W	
						<u>5,040,143W</u>	
		INVESTMENT CAPITAL	UOH	13,657,000C		4,578,000C	
						<u>28,978,000C</u>	
19.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		403.00*		403.00*	
	OPERATING		UOH	36,520,580A		36,520,580A	
						<u>25,319,222A</u>	
				8.00*		8.00*	
			UOH	21,371,128B		21,371,128B	
						<u>21,366,925B</u>	
				4.00*		4.00*	
			UOH	932,807N		932,807N	
						<u>905,869N</u>	
			UOH	10,000,000V		V	
				15.00*		15.00*	
			UOH	15,659,674W		15,659,674W	
						<u>17,583,154W</u>	
		INVESTMENT CAPITAL	UOH	128,501,000C		27,286,000C	
						<u>102,911,000C</u>	
			UOH	25,319,000E		2,813,000E	
20.	BUF748	RETIREMENT BENEFITS PAYMENTS - UH					
	OPERATING		BUF	118,195,306A		119,672,747A	
						<u>115,035,818A</u>	
21.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	63,937,201A		69,839,777A	
						<u>73,122,208A</u>	
22.	BUF728	DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	72,092,672A		75,868,637A	
						<u>72,115,751A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	661,352A	[	661,352A	
5						571,746A	
6				7.00*		7.00*	
7			UOH	3,131,189B	[	3,131,189B	
8						3,117,141B	
9			UOH	1,000,000W	[	1,000,000W	
10						996,499W	
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				13.50*	[	13.50*	
13						*	
14		OPERATING	AGS	1,847,961A	[	1,847,961A	
15						936,332A	
16				16.50*	[	16.50*	
17						15.50*	
18			AGS	4,312,061B	[	4,312,061B	
19						4,143,428B	
20				3.00*	[	3.00*	
21						5.00*	
22			AGS	787,743N	[	787,743N	
23						950,160N	
24			AGS	625,000U		625,000U	
25			AGS	292,900V		V	
26		INVESTMENT CAPITAL	AGS	250,000C	[	0C	
27						700,000C	
28	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
29		OPERATING	AGS	41,532A		A	
30			AGS		T	58,975T	
31						53,599T	
32	4.	LNR802 - HISTORIC PRESERVATION					
33				12.00*		12.00*	
34		OPERATING	LNR	1,025,143A	[	1,063,787A	
35						857,474A	
36			LNR	150,661B	[	150,661B	
37						142,999B	
38			LNR	506,876N	[	506,876N	
39						428,044N	
40	5.	LNR804 - FOREST AND OUTDOOR RECREATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				34.50*		[34.50*]	
2						32.50*	
3	OPERATING		LNR	1,392,045A		[1,392,045A]	
4						<u>1,119,106A</u>	
5				6.50*		6.50*	
6			LNR	603,497B		[603,497B]	
7						<u>693,035B</u>	
8				5.00*		5.00*	
9			LNR	1,922,441N		[1,922,441N]	
10						<u>1,916,868N</u>	
11			LNR	686,726W		[686,726W]	
12						<u>541,042W</u>	
13	INVESTMENT CAPITAL		LNR		C	<u>25,000C</u>	
14							
15	6.	LNR805 - RECREATIONAL FISHERIES					
16				7.00*		7.00*	
17	OPERATING		LNR	197,527A		257,551A	
18			LNR	76,093B		76,093B	
19			LNR	1,024,314N		1,024,314N	
20							
21	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
22				90.00*		[90.00*]	
23						<u>85.00*</u>	
24	OPERATING		LNR	4,646,776A		[4,586,776A]	
25						<u>4,043,870A</u>	
26				38.00*		38.00*	
27			LNR	6,874,349B		[6,874,349B]	
28						<u>6,372,961B</u>	
29			LNR	1,218,456N		1,218,456N	
30	INVESTMENT CAPITAL		LNR	2,453,000C		C	
31							
32	8.	LNR801 - OCEAN-BASED RECREATION					
33				105.00*		[105.00*]	
34						<u>99.00*</u>	
35	OPERATING		LNR	16,579,175B		[16,579,175B]	
36						<u>16,231,150B</u>	
37			LNR	1,001,813N		1,001,813N	
38	INVESTMENT CAPITAL		LNR	3,630,000C		[C]	
39						<u>300,000C</u>	
40							
41	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
42				38.50*		38.50*	
43	OPERATING		AGS	8,951,552B		[8,876,552B]	
44						<u>8,726,379B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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		INVESTMENT CAPITAL	AGS	15,000,000C	[12,100,000C]
						<u>17,100,000C</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		398.00*		[398.00*]	
						395.00*	
	OPERATING		PSD	23,560,612A		[23,560,612A]	
						21,739,460A	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		[76.00*]	
	OPERATING		PSD	5,181,327A		[5,181,327A]	
							A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		112.00*		[112.00*]	
	OPERATING		PSD	6,017,583A		[6,017,583A]	
						5,559,793A	
	INVESTMENT CAPITAL		PSD	15,000W		15,000W	
			PSD	185,000C			C
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		171.00*		[171.00*]	
	OPERATING		PSD	8,803,502A		[8,803,502A]	
						8,142,408A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		187.00*		[187.00*]	
	OPERATING		PSD	9,783,520A		[9,783,520A]	
						9,216,242A	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		499.00*		[499.00*]	
	OPERATING		PSD	28,421,191A		[28,652,408A]	
						25,946,193A	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*		68.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	OPERATING		PSD	3,707,288A		3,707,288A	<u>3,443,393A</u>
8.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		132.00*	
	OPERATING		PSD	6,929,716A		6,929,716A	<u>6,428,041A</u>
9.	PSD410	- INTAKE SERVICE CENTERS		61.00*		61.00*	<u>59.00*</u>
	OPERATING		PSD	3,300,075A		3,300,075A	<u>3,065,505A</u>
10.	PSD420	- CORRECTIONS PROGRAM SERVICES		183.00*		183.00*	<u>164.00*</u>
	OPERATING		PSD	19,377,311A		19,377,311A	<u>18,274,594A</u>
11.	PSD421	- HEALTH CARE		200.10*		200.10*	<u>196.10*</u>
	OPERATING		PSD	20,582,516A		20,582,516A	<u>20,367,956A</u>
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	7,486,089W		7,486,089W	<u>7,218,855W</u>
13.	PSD808	- NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	58,604,387A		66,259,911A	<u>66,237,336A</u>
14.	PSD502	- NARCOTICS ENFORCEMENT		13.00*		13.00*	
	OPERATING		PSD	973,478A		973,478A	<u>914,733A</u>
			PSD	206,161N		206,161N	<u>197,302N</u>
			PSD	634,455W		634,455W	<u>608,000W</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						606,752W	
15.	PSD503	SHERIFF		291.00*		291.00*	
	OPERATING		PSD	13,854,316A		13,701,316A	
						282.00*	
						11,932,300A	
			PSD	7.00*		7.00*	
				577,448N		577,448N	
						570,582N	
			PSD	59.00*		59.00*	
				5,246,216U		5,246,216U	
						4,736,775U	
16.	PSD611	ADULT PAROLE DETERMINATIONS		3.00*		3.00*	
	OPERATING		PSD	238,109A		238,109A	
						216,988A	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		55.00*		55.00*	
	OPERATING		PSD	3,553,934A		3,553,934A	
						3,329,258A	
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION		8.00*		8.00*	
	OPERATING		PSD	1,892,174B		1,892,174B	
						1,840,534B	
			PSD	859,315N		859,315N	
			PSD	115,642V			V
19.	PSD900	GENERAL ADMINISTRATION		149.10*		148.10*	
	OPERATING		PSD	9,299,063A		9,008,879A	
						8,283,206A	
			PSD	693,832B		693,832B	
						667,984B	
			PSD	75,065T		75,065T	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		PSD	250,000C			C
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		28.50*		28.50*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						26.50*	
	OPERATING		ATG	1,521,154A	[	1,521,154A	
						1,454,941A	
			ATG	1,757,594N	[	1,757,594N	
						1,917,755N	
				32.50*	[	32.50*	
						30.50*	
			ATG	2,886,525W	[	2,886,525W	
						3,083,734W	
	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
				8.50*		8.50*	
	OPERATING		LNR	1,817,009B	[	2,117,009B	
						2,009,006B	
				0.50*		0.50*	
			LNR	271,070N	[	271,070N	
						266,037N	
	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				125.80*	[	125.80*	
						104.30*	
	OPERATING		DEF	11,200,254A	[	11,200,254A	
						9,622,549A	
				81.70*	[	81.70*	
						83.95*	
			DEF	74,207,982N	[	74,207,982N	
						83,353,987N	
			DEF	464,458S		464,458S	
			DEF	12,019,595U	[	12,019,595U	
						11,989,279U	
	INVESTMENT CAPITAL		AGS	7,206,000C		3,861,000C	
			DEF	2,335,000C		840,000C	
			AGS	1,000,000N		925,000N	
			DEF	7,225,000N		2,015,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	1,286,537B		1,286,537B	<u>5,253,288B</u>
5							
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				15.00*		15.00*	
10		OPERATING	CCA	2,169,331B		2,169,331B	<u>2,087,882B</u>
11							
12							
13	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
14				30.00*		30.00*	
15		OPERATING	CCA	2,964,039B		2,964,039B	<u>2,792,430B</u>
16							
17							
18	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
19				53.00*		53.00*	
20						52.00*	
21		OPERATING	CCA	5,495,195B		5,495,195B	<u>5,180,504B</u>
22							
23				5.00*		5.00*	
24			CCA	2,081,311T		2,061,311T	<u>2,009,844T</u>
25							
26							
27	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
28				51.00*		51.00*	
29		OPERATING	BUF	9,963,842B		9,598,721B	<u>9,249,331B</u>
30							
31							
32	6.	CCA106 - INSURANCE REGULATORY SERVICES					
33				81.00*		81.00*	
34		OPERATING	CCA	13,877,058B		13,877,058B	<u>13,400,625B</u>
35							
36			CCA	200,000T		200,000T	
37							
38	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
39				14.00*		14.00*	
40		OPERATING	CCA	1,573,840B		1,573,840B	<u>1,461,378B</u>
41							
42			CCA	50,681T		50,681T	
43							
44	8.	AGR812 - MEASUREMENT STANDARDS					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				11.00*		[11.00*]	
						7.00*	
	OPERATING		AGR	558,911A		[558,911A]	
						327,288A	
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		[71.00*]	
						70.00*	
	OPERATING		CCA	6,709,851B		[6,709,851B]	
						6,295,310B	
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		65.00*		65.00*	
	OPERATING		CCA	5,579,836B		[5,579,836B]	
						5,231,770B	
11.	CCA191	- GENERAL SUPPORT		46.00*		[45.00*]	
						43.00*	
	OPERATING		CCA	5,953,460B		[5,910,100B]	
						5,823,384B	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	426,977A		[426,977A]	
						364,447A	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		82.00*		[82.00*]	
						81.00*	
	OPERATING		BUF	9,915,967A		[9,915,967A]	
						8,918,635A	
14.	LNR111	- CONVEYANCES AND RECORDINGS		60.00*		60.00*	
	OPERATING		LNR	4,317,693B		[4,267,693B]	
						3,851,598B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	166,713A		[166,713A]	
						156,478A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				31.00*		[31.00*]	
4						<u>27.00*</u>	
5		OPERATING	GOV	3,176,357A		[2,368,352A]	
6						<u>1,683,915A</u>	
7		INVESTMENT CAPITAL	GOV	1,000C		<u>1,000C</u>	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11		OPERATING	LTG	645,918A		[541,647A]	
12						<u>421,017A</u>	
13							
14	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
15				16.00*		[16.00*]	
16						<u>12.00*</u>	
17		OPERATING	BED	1,557,671A		[1,557,671A]	
18						<u>1,060,383A</u>	
19				4.00*		[4.00*]	
20						<u>5.00*</u>	
21			BED	2,546,810N		[2,546,810N]	
22						<u>2,614,553N</u>	
23			BED	1,000,000W		<u>1,000,000W</u>	
24							
25	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
26				6.00*		[6.00*]	
27						<u>5.00*</u>	
28		OPERATING	BED	506,202A		[506,202A]	
29						<u>450,263A</u>	
30							
31	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
32				17.00*		[17.00*]	
33						<u>13.00*</u>	
34		OPERATING	BED	1,125,445A		[1,125,445A]	
35						<u>832,159A</u>	
36							
37	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
38				46.00*		[46.00*]	
39						<u>37.25*</u>	
40		OPERATING	BUF	11,742,159A		[11,689,395A]	
41						<u>10,691,573A</u>	
42					*	<u>0.75*</u>	
43			BUF		U	<u>31,343U</u>	
44		INVESTMENT CAPITAL	AGS	1,000,000C		[1,000,000C]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			BUF	[269,851,000C]		[80,586,000C]	<u>1,000,000C</u>
				<u>267,331,000C</u>		<u>157,112,000C</u>	
7.	AGS871	CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	5.00* 665,331T		5.00* [4,694,019T]	<u>4,640,454T</u>
8.	AGS879	OFFICE OF ELECTIONS					
	OPERATING		AGS	17.50* 3,894,805A		17.50* [2,733,381A]	<u>2,650,550A</u>
			AGS	0.50* 7,473,714N		0.50* [7,473,714N]	<u>7,469,487N</u>
9.	TAX100	TAXATION					
	OPERATING		TAX	187.50* 8,870,813A		[187.50*] [8,870,813A]	<u>179.00*</u> <u>7,887,945A</u>
10.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	138.00* 6,428,501A		[138.00*] [6,428,501A]	<u>123.00*</u> <u>5,765,161A</u>
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	66.00* 6,876,905A		[66.00*] [6,819,563A]	<u>62.00*</u> <u>6,102,089A</u>
			TAX	452,000B		[452,000B]	<u>1,047,000B</u>
12.	AGS101	STATEWIDE ACCOUNTING SERVICES					
	OPERATING		AGS	8.00* 638,133A		[8.00*] [638,133A]	<u>6.00*</u> <u>525,418A</u>
13.	AGS102	EXPENDITURE EXAMINATION					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				16.00*		16.00*	
	OPERATING		AGS	1,094,622A		1,094,622A	<u>1,038,179A</u>
14.	AGS103	- RECORDING AND REPORTING					
	OPERATING		AGS	11.00*		11.00*	
				726,933A		726,933A	<u>603,507A</u>
15.	AGS104	- INTERNAL POST AUDIT					
	OPERATING		AGS	11.00*		11.00*	<u>6.00*</u>
				672,696A		672,696A	<u>407,837A</u>
16.	BUF115	- FINANCIAL ADMINISTRATION					
	OPERATING		BUF	14.00*		14.00*	<u>11.00*</u>
				1,845,203A		1,845,203A	<u>1,619,237A</u>
				4.00*		4.00*	<u>9.00*</u>
			BUF	7,043,023T		6,822,048T	<u>6,987,155T</u>
				*		0.00*	<u>1.00*</u>
			BUF	5,525U		5,525U	<u>70,260U</u>
17.	BUF721	- DEBT SERVICE PAYMENTS					
	OPERATING		BUF	223,937,085A		229,918,270A	<u>225,959,399A</u>
18.	ATG100	- LEGAL SERVICES					
	OPERATING		ATG	234.93*		234.93*	<u>225.46*</u>
				19,241,832A		19,186,428A	<u>17,017,551A</u>
				22.00*		22.00*	<u>22.52*</u>
			ATG	2,346,782B		2,346,782B	<u>2,258,784B</u>
				13.00*		13.00*	
			ATG	8,616,059N		8,616,059N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						8,477,996N	
					*	[0.00*]	
						0.50*	
			ATG	3,918,000T		[3,918,000T]	
						3,983,320T	
					55.35*	[55.35*]	
						54.35*	
			ATG	8,675,374U		[8,675,374U]	
						7,913,125U	
			ATG	2,996,629V		2,980,318V	
					4.00*	[4.00*]	
						4.45*	
			ATG	3,070,435W		[3,070,435W]	
						3,090,825W	
		19. AGS131 - INFORMATION PROCESSING SERVICES					
					157.00*	[157.00*]	
						101.00*	
		OPERATING	AGS	14,612,054A		[14,612,054A]	
						11,480,513A	
					33.00*	33.00*	
			AGS	2,812,584U		2,812,584U	
		INVESTMENT CAPITAL	AGS	8,925,000C		[0C]	
						5,400,000C	
		20. AGS111 - ARCHIVES - RECORDS MANAGEMENT					
					20.00*	[20.00*]	
						16.00*	
		OPERATING	AGS	905,438A		[905,438A]	
						712,416A	
		21. AGS891 - WIRELESS ENHANCED 911 BOARD					
		OPERATING	AGS	9,000,000B		9,000,000B	
		22. HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
					99.00*	[99.00*]	
						81.00*	
		OPERATING	HRD	13,999,823A		[13,892,511A]	
						18,706,449A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
		23. HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				13.00*		[13.00*]	
						11.00*	
	OPERATING		HRD	1,551,477A		[1,433,673A]	
						<u>1,261,211A</u>	
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM					
	OPERATING		BUF	99.00*		99.00*	
				11,317,896X		[11,317,896X]	
						<u>10,603,291X</u>	
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND					
	OPERATING		BUF	27.00*		27.00*	
				5,388,703T		[4,396,603T]	
						<u>4,208,426T</u>	
26.	BUF741	- RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	263,986,686A		[267,286,521A]	
						<u>246,651,441A</u>	
27.	BUF761	- HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	174,721,854A		[190,204,383A]	
						<u>198,820,766A</u>	
28.	LNR101	- PUBLIC LANDS MANAGEMENT					
				51.00*		[51.00*]	
						50.00*	
	OPERATING		LNR	12,864,211B		[12,364,211B]	
						<u>12,033,343B</u>	
			LNR	75,978N		75,978N	
	INVESTMENT CAPITAL		LNR	1,500,000B		B	
			LNR	234,000C		C	
			LNR	4,000,000R		[0R]	
						<u>2,500,000R</u>	
			<u>LNR</u>		<u>S</u>	<u>2,500,000S</u>	
			LNR	2,000,000U		[0U]	
						<u>2,500,000U</u>	
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	7,037,995A		7,037,995A	
				4.00*		4.00*	
			AGS	25,285,247W		[25,285,247W]	
						<u>25,255,622W</u>	
30.	AGS211	- LAND SURVEY					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				14.00*		[14.00*]	
						10.00*	
	OPERATING		AGS	823,686A		[823,686A]	
						598,344A	
			AGS	285,000U		285,000U	
	31.	AGS223 - OFFICE LEASING					
				5.00*		[5.00*]	
						4.00*	
	OPERATING		AGS	10,655,541A		[10,655,541A]	
			AGS	5,500,000U		8,554,856A	
						5,500,000U	
	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				16.00*		16.00*	
	OPERATING		AGS	1,188,989A		[1,188,989A]	
			AGS	4,000,000W		1,047,948A	
	INVESTMENT CAPITAL		AGS	21,464,000C		[12,365,000C]	
						12,490,000C	
	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
				148.50*		[148.50*]	
						123.00*	
	OPERATING		AGS	14,675,071A		[14,675,071A]	
			AGS	58,744B		13,045,177A	
			AGS	894,001U		58,744B	
						894,001U	
	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
				36.50*		[36.50*]	
						27.00*	
	OPERATING		AGS	1,910,005A		[1,910,005A]	
						1,566,854A	
	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				39.00*		[39.00*]	
						33.00*	
	OPERATING		AGS	2,958,625A		[2,958,625A]	
						2,731,537A	
	36.	AGS240 - STATE PROCUREMENT					
				19.00*		[19.00*]	
						17.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	OPERATING		AGS	1,121,661A		1,121,661A	<u>899,085A</u>
37.	AGS244	- SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,763,623W		1,763,623W	<u>1,778,699W</u>
38.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,464,804W		2,464,804W	<u>2,492,333W</u>
39.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		24.50*		24.50*	
	OPERATING		AGS	3,367,458W		3,367,458W	<u>3,273,280W</u>
40.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		38.00*		38.00*	<u>35.00*</u>
	OPERATING		AGS	2,860,043A		2,800,697A	<u>2,508,853A</u>
				2.00*		2.00*	
			AGS	145,290U		145,290U	<u>140,463U</u>
40A.	SUB301	- COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH		C		<u>23,550,000C</u>
41.	SUB401	- COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	3,250,000C		0C	<u>145,000C</u>
42.	SUB501	- COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	3,450,000C		0C	
				<u>2,500,000C</u>			<u>625,000C</u>
			COK	<u>950,000E</u>			<u>E"</u>



1 SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that of the federal fund
5 appropriation for strategic marketing and support (BED 100), the
6 sum of \$50,000 or so much thereof as may be necessary for fiscal
7 year 2010-2011 shall be expended for a financial audit of the
8 overseas offices."

9 (2) By adding a new section to read as follows:

10 "SECTION 6.1 Provided that of the special fund
11 appropriation for plant, pest, and disease control (AGR 122),
12 the sum of \$2,000,000 or so much thereof as may be necessary for
13 fiscal year 2010-2011 shall be expended for the following
14 purposes:

15 (1) Varroa mite control and eradication;

16 (2) Operation of pest inspection, quarantine,
17 eradication, biosecurity, and monitoring programs,
18 related facilities, and the execution of emergency
19 remedial measures when pests are detected in the
20 course of inspection and quarantine activities by the
21 department;



- 1 (3) Livestock revitalization program under chapter
2 155D, Hawaii Revised Statutes;
- 3 (4) Improvements to the lower Hamakua ditch in Hawaii
4 county;
- 5 (5) Construction of an agricultural water main
6 distribution pipeline in the upcountry Maui watershed;
- 7 (6) Construction of the Kealahou pipeline in the
8 upcountry Maui watershed; and
- 9 (7) Planning phase of the state agricultural water
10 use and development plan."

11 (3) By adding a new section to read as follows:

12 "SECTION 8.1. Provided that of the special fund
13 appropriation for agricultural resource management (AGR 141),
14 the sum of \$200,000 or so much thereof as may be necessary for
15 fiscal year 2010-2011 shall be expended for the purchase and
16 installation of back flow preventers for the Waiahole irrigation
17 system's users."

18 (4) By adding a new section to read as follows:

19 "SECTION 8.2. Provided that of the special fund
20 appropriation for agricultural resource management (AGR 141),
21 the sum of \$600,000 or so much thereof as may be necessary for



1 fiscal year 2010-2011 shall be expended for the following

2 purposes:

3 (1) Operating costs, including plant quarantine,
4 commodities, pesticide, and animal and livestock
5 inspectors;

6 (2) Operating costs for inspectors to perform
7 certification and audit services and maintaining an
8 internet food safety promotional and reporting system;

9 (3) Repair and maintenance of the Waiahole irrigation
10 system;

11 (4) Repair and maintenance of the Molokai irrigation
12 system; and

13 (5) Planning of facilities at or near the airports or
14 harbors to provide for the safe and efficient movement
15 of agricultural commodities."

16 (5) By amending section 10 to read as follows:

17 "SECTION 10. Provided that of the special and revolving
18 fund [appropriation] appropriations for agribusiness development
19 and research (AGR 161), the sum of \$500,000 in special funds and
20 the sum of \$500,000 in revolving funds or so much thereof as may
21 be necessary for fiscal year [~~2009-2010~~] 2010-2011 shall be
22 expended to pay-off a loan and buy-out a shareholder of [the



1 ~~Hawai'i county]~~ the Oahu slaughterhouse; provided further that
2 these funds shall not be expended for any other purpose; and
3 provided further that any unexpended or unencumbered [~~general~~]
4 funds shall lapse to [~~the revolving fund~~]their respective
5 funds."

6 (6) By adding a new section to read as follows:

7 "SECTION 11.1. Provided that of the special fund
8 appropriation for strategic industries (BED 120), the sum of
9 \$230,300 or so much thereof as may be necessary for the second
10 half of fiscal year 2010-2011 shall be expended for five
11 permanent positions (5.00 FTE) for the Hawaii clean energy
12 initiative; provided further that the funds shall be expended
13 from the energy security special fund; and provided further that
14 any unexpended funds shall lapse to the special fund."

15 (7) By amending section 17 to read as follows:

16 "SECTION 17. Provided that of the special fund
17 appropriations for the highways division (TRN 501-TRN 561), the
18 following sums specified for special repair and maintenance
19 projects in fiscal biennium 2009-2011 shall be expended for
20 special repair and maintenance purposes only as follows:

21	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
22	TRN 501	\$24,758,413	[\$24,821,993] <u>\$23,858,144</u>



1	TRN 511	\$10,876,404	[\$10,876,404]	<u>\$10,354,191</u>
2	TRN 531	\$11,096,508	[\$11,096,508]	<u>\$10,850,843</u>
3	TRN 541	\$ 2,575,000	[\$ 2,575,000]	<u>\$ 2,534,675</u>
4	TRN 551	\$ 515,000	[\$ 515,000]	<u>\$ 502,228</u>
5	TRN 561	\$ 8,021,534	[\$ 8,021,534]	<u>\$ 7,814,779;</u>

6 ~~and~~ provided further that any unexpended funds shall lapse to
 7 the state highway fund; provided further that the department of
 8 transportation shall prepare a report on planned uses and actual
 9 expenditures of all special repair and maintenance
 10 appropriations as of December 1 for each fiscal year; provided
 11 further that if there are any transfers of the funds between
 12 programs, ~~that~~ the approving authority for each violation of
 13 this proviso shall be disclosed in the report; provided further
 14 that this report shall also include the previous three fiscal
 15 years; and provided further that the department shall submit the
 16 report to the legislature no later than twenty days prior to the
 17 convening of the 2010 and 2011 regular sessions."

18 (8) By adding a new section to read as follows:

19 "SECTION 17.1. Provided that of the special fund
 20 appropriation for Oahu highways (TRN 501), the sum of \$3,000,000
 21 or so much thereof as may be necessary for fiscal year 2010-2011
 22 shall be expended for lights on:



1 (1) The H-1 freeway heading both eastbound and
2 westbound between Kapolei and Kunia; and
3 (2) The H-2 freeway heading both northbound and
4 southbound between Waipahu and Wahiawa; and
5 provided further that any unexpended funds shall lapse to the
6 highway special fund."

7 (9) By amending section 21 to read as follows:

8 "SECTION 21. Provided that of the special fund
9 appropriation for developmental disabilities (HTH 501), the sum
10 of \$700,000 or so much thereof as may be necessary for fiscal
11 year 2009-2010 [~~and the sum of \$700,000 or so much thereof as~~
12 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended
13 for the partnerships in community living program; provided
14 further that the department shall prepare a detailed report on
15 the expenditures for this program; and provided further that the
16 department shall submit the report to the legislature no later
17 than twenty days prior to the convening of the 2010 [~~and 2011]~~
18 regular [~~sessions-~~] session."

19 (10) By amending section 22 to read as follows:

20 "SECTION 22. Provided that of the special fund
21 appropriation for family health (HTH 560), the sum of \$3,000,000
22 or so much thereof as may be necessary for fiscal year 2009-2010



1 ~~[and the sum of \$3,000,000 or so much thereof as may be~~
2 ~~necessary for fiscal year 2010-2011]~~ shall be expended for the
3 healthy start program; provided further that the department
4 shall prepare a detailed report evaluating the current program
5 and making recommendations on how the program will be modified
6 to address the desired public health objectives; and provided
7 further that the department shall submit the report to the
8 legislature no later than twenty days prior to the convening of
9 the 2010 ~~[and 2011]~~ regular ~~[sessions-]~~ session."

10 (11) By amending section 24 to read as follows:

11 "SECTION 24. Provided that of the special fund
12 appropriation for community health services (HTH 580), the sum
13 of \$1,533,716 or so much thereof as may be necessary for fiscal
14 year 2009-2010 ~~[and the sum of \$1,533,716 or so much thereof as~~
15 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended
16 for chronic disease management and control; provided further
17 that the department shall prepare a detailed report on the
18 expenditures for this program; and provided further that the
19 department shall submit the report to the legislature no later
20 than twenty days prior to the convening of the 2010 ~~[and 2011]~~
21 regular ~~[sessions-]~~ session."

22 (12) By amending section 25 to read as follows:



1 "SECTION 25. Provided that of the special fund
2 appropriation for tobacco settlement (HTH 590), the sum of
3 \$8,561,457 for fiscal year 2009-2010 [~~and the sum of \$8,561,457~~
4 ~~for fiscal year 2010-2011~~] shall be deposited into the emergency
5 and budget reserve fund."

6 (13) By amending section 27 to read as follows:

7 "SECTION 27. Provided that of the special fund
8 appropriation for tobacco settlement (HTH 590), the sum of
9 \$3,709,965 or so much thereof as may be necessary for fiscal
10 year 2009-2010 [~~and the sum of \$3,709,965 or so much thereof as~~
11 ~~may be necessary for fiscal year 2010-2011~~] shall be deposited
12 into the Hawai'i tobacco prevention and control trust fund;
13 [~~and~~] provided further that the Hawai'i Community Foundation, as
14 the administrator of the trust fund, shall prepare a detailed
15 report on the financial condition, use of funds, and performance
16 outcomes for the trust fund; and provided further that the
17 Hawai'i Community Foundation shall submit the report to the
18 legislature no later than twenty days prior to the convening of
19 the 2010 [~~and 2011~~] regular [~~sessions.~~] session."

20 (14) By amending section 28 to read as follows:

21 "SECTION 28. Provided that of the special fund
22 appropriation for tobacco settlement (HTH 590), the sum of



1 [~~\$15,981,387~~] \$13,581,144 or so much thereof as may be necessary
2 for fiscal year 2009-2010 and the sum of [~~\$15,981,387~~]
3 \$13,626,537 or so much thereof as may be necessary for fiscal
4 year 2010-2011 shall be deposited into the university revenue-
5 undertakings fund[-] for the purposes of section 328L-2(b)(4),
6 Hawaii Revised Statutes; provided further that the University of
7 Hawaii shall prepare a detailed report on the use of the funds
8 including but not limited to changes in bond principal and
9 interest payments and itemized lists of all other expenditures
10 and uses; and provided further that the University of Hawaii
11 shall submit the report to the legislature no later than twenty
12 days prior to the convening of the 2011 regular session."

13 (15) By adding a new section to read as follows:

14 "SECTION 28.1. Provided that of the special fund
15 appropriation for tobacco settlement (HTH 590), the sum of
16 \$1,533,716 or so much thereof as may be necessary for fiscal
17 year 2010-2011 shall be expended for chronic disease management
18 and control; provided further that the department shall prepare
19 a detailed report on the expenditures for this program; and
20 provided further that the department shall submit the report to
21 the legislature no later than twenty days prior to the convening
22 of the 2011 regular session."



1 (16) By adding a new section to read as follows:

2 "SECTION 28.2. Provided that of the special fund
3 appropriation for tobacco settlement (HTH 590), the sum of
4 \$3,709,965 or so much thereof as may be necessary for fiscal
5 year 2010-2011 shall be deposited into the Hawaii tobacco
6 prevention and control trust fund; provided further that the
7 department of health shall prepare a detailed report that shall
8 include but not be limited to:

9 (1) The contract between the department of health and the
10 administrator of the trust fund;

11 (2) A description of the financial condition of the fund;

12 (3) Investment policies;

13 (4) Detailed lists of all grant awards and expenditures;

14 (5) A detailed explanation on requirements for qualifying
15 for grants; and

16 (6) Performance outcomes for the trust fund, including
17 comparable fund and market investments;

18 and provided further that the department shall submit the
19 report to the legislature no later than twenty days prior to the
20 convening of the 2011 regular session."

21 (17) By amending section 29 to read as follows:



1 "SECTION 29. Provided that of the special fund
2 appropriation for tobacco settlement (HTH 590), the sum of
3 \$14,554,477 for fiscal year 2009-2010 [~~and the sum of \$14,554,477~~
4 ~~for fiscal year 2010-2011~~] shall be deposited into the general
5 fund."

6 (18) By amending section 30 to read as follows:

7 "SECTION 30. Provided that of the special fund
8 appropriation for health resources administration (HTH 595), the
9 sum of \$376,953 or so much thereof as may be necessary for
10 fiscal year 2009-2010 [~~and the sum of \$376,953 or so much~~
11 ~~thereof as may be necessary for fiscal year 2010-2011~~] shall be
12 expended for respite care; provided further that the department
13 shall prepare a detailed report on the expenditures for respite
14 care; and provided further that the department shall submit the
15 report to the legislature no later than twenty days prior to the
16 convening of the 2010 [~~and 2011~~] regular [~~sessions.~~] session."

17 (19) By amending section 34 to read as follows:

18 "SECTION 34. Provided that of the special fund
19 appropriation for health status monitoring (HTH 760), the sum of
20 \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for
21 fiscal year 2010-2011 shall be expended to automate the marriage
22 registration system; [~~and~~] provided further that the department



1 ~~[of health]~~ shall prepare a detailed report on the funds
2 appropriated to automate the marriage registration system in
3 fiscal year 2007-2008 and fiscal year 2008-2009; ~~and~~ provided
4 further that the department ~~[of health]~~ shall submit the report
5 to the legislature no later than twenty days prior to the
6 convening of the 2010 regular session[-]; provided further that
7 the department shall also prepare:

8 (1) a detailed report on the funds appropriated to automate
9 the marriage registration system in fiscal year 2009-2010
10 and fiscal year 2010-2011; and

11 (2) an implementation plan including but not limited to
12 milestones, milestone dates, projected completion dates,
13 and progress made;

14 and provided further that the department shall submit the
15 report and implementation plan to the legislature no later than
16 twenty days prior to the convening of the 2011 regular session."

17 (20) By repealing Section 36:

18 "~~SECTION 36. Provided that of the general fund~~
19 ~~appropriation for school-based budgeting (EDN 100), the sum of~~
20 ~~\$5,000,000 for fiscal year 2009-2010 and the sum of \$5,000,000~~
21 ~~or so much thereof as may be necessary for fiscal year 2010-2011~~
22 ~~shall be expended by the department of education for~~



1 ~~restructuring schools under No Child Left Behind requirements;~~
2 ~~provided further that the department shall prepare a report that~~
3 ~~shall include but not be limited to evaluations from each~~
4 ~~educational consultant assigned to each school on the progress~~
5 ~~of restructuring under No Child Left Behind, and the spending~~
6 ~~per school for restructuring under No Child Left Behind; and~~
7 ~~provided further that the department shall submit the report to~~
8 ~~the legislature no later than twenty days prior to the convening~~
9 ~~of the 2010 and 2011 regular sessions.]"~~

10 (21) By amending section 39 to read as follows:

11 "SECTION 39. Provided that of the general fund
12 appropriation for charter schools (EDN 600), the sum of
13 \$52,732,012 or so much thereof as may be necessary for fiscal
14 year 2009-2010 and the sum of [~~\$52,746,554~~] \$51,852,459 or so
15 much thereof as may be necessary for fiscal year 2010-2011 shall
16 be expended by charter schools to fund their educational
17 programs; provided further that the funds shall not be expended
18 for any other purpose; provided further that for fiscal year
19 2010-2011, any general fund amount that exceeds the product
20 derived from multiplying:

21 (1) The actual charter school enrollment count on
22 October 15, 2010, as reviewed and verified by the



1 charter school administrative office by November 15,
2 2010; and
3 (2) The sum of \$5,363;
4 shall lapse to the charter schools account within the state
5 treasury; provided further that [the] charter schools shall
6 prepare a report that shall include but not be limited to a
7 detailed breakout of the all means of financing budget for the
8 current and next fiscal year and actual expenditures for the
9 last completed fiscal year for each charter [~~school along with~~]
10 school, a report of all other funds expended on behalf of each
11 [~~school;~~] school, and a report detailing by school:
12 (1) The enrollment projections used to submit the
13 current budget request;
14 (2) The actual October 15, 2010 enrollment count as
15 reported by each school for the current school year;
16 (3) The charter school administrative office's
17 reviewed and verified October 15, 2010 enrollment
18 count; and
19 (4) The charter school administrative office's
20 reviewed and verified November 15, 2010 enrollment
21 count;



1 and provided further that the charter schools administrative
2 office shall submit [~~this report~~] these reports to the
3 legislature no later than twenty days prior to the convening of
4 the 2010 and 2011 regular sessions."

5 (22) By adding a new section to read as follows:

6 "SECTION 39.1. Provided that of the general fund
7 appropriation for charter schools (EDN 600), the sum of
8 \$1,909,049 or so much thereof as may be necessary for fiscal
9 year 2010-2011 shall be expended for facility costs; provided
10 further that the amount that exceeds \$197 multiplied by the
11 actual October 15 charter school enrollment count for the
12 current school year, as reviewed and verified by the charter
13 school administrative office by November 15, shall lapse to the
14 charter schools account within the state treasury; provided
15 further that the funds shall be distributed to charter schools
16 based on methodology developed by the charter school
17 administrative office; provided further that charter schools
18 shall prepare a report that shall include but not be limited to
19 a detailed breakout of actual facility-related expenditures for
20 the last completed fiscal year for each charter school and the
21 method of funding; and provided further that the charter schools
22 administrative office shall submit the report to the legislature



1 no later than twenty days prior to the convening of the 2011
2 regular session."

3 (23) By amending section 40 to read as follows:

4 "SECTION 40. Provided that charter schools (EDN 600) shall
5 [~~compile~~] prepare a report for each charter school of each use
6 of the authority of each local school to negotiate supplemental
7 collective bargaining agreements with the exclusive
8 representatives of their employees granted by chapter 302B-7,
9 Hawai'i Revised Statutes; provided further that this report
10 shall cover the last completed fiscal year and the current
11 fiscal year; and provided further that the charter schools
12 administrative office shall submit this report to the
13 legislature no later than twenty days prior to the convening of
14 the 2010 and 2011 regular sessions."

15 (24) By amending section 41 to read as follows:

16 "SECTION 41. Provided that charter schools (EDN 600) shall
17 [~~compile~~] prepare a report for each charter school on the
18 internal policies and procedures for the procurement of goods,
19 services, and construction for each school and also the level of
20 conformity with the goals of public accountability and public
21 procurement practices for each school; provided further that
22 this report shall include but not be limited to an evaluation of



1 the benefits for each charter school as a result of being exempt
2 from the requirements of chapter 103D, Hawai'i Revised Statutes,
3 and discussion on the frequency with which charter schools and
4 their local school boards use the provisions of chapter 103D,
5 Hawai'i Revised Statutes; provided further that this report
6 shall cover the last completed fiscal year and the current
7 fiscal year; and provided further that the charter schools
8 administrative office shall submit this report to the
9 legislature no later than twenty days prior to the convening of
10 the 2010 and 2011 regular sessions."

11 (25) By adding a new section to read as follows:

12 "SECTION 41.1. Provided that of the general fund and
13 federal fund appropriation for Hawaii national guard youth
14 challenge academy (DEF 114), the sums of \$800,000 and
15 \$2,400,000, respectively, or so much thereof as may be necessary
16 for fiscal year 2010-2011 shall be expended for Hawaii national
17 guard youth challenge academy's mission; provided further that
18 the program shall give preference to students from the
19 department of education who have been assigned to alternative
20 learning centers; provided further that the department shall
21 prepare a report which itemizes, by educational organization
22 immediately previously attended, the number of applicants and



1 the number of those applicants accepted by the program for each
2 of the previous two school cycles; and provided further that the
3 department shall submit the report to the legislature no later
4 than twenty days prior to the convening of the 2011 regular
5 session."

6 (26) By adding a new section to read as follows:

7 "SECTION 41.2. Provided that of the general fund
8 appropriation for Hawaii national guard youth challenge academy
9 (DEF 114), the sum of \$400,000 or so much thereof as may be
10 necessary for fiscal year 2010-2011 shall be expended to
11 establish the a second Youth Challenge Academy; provided further
12 that no funds shall be made available under this section unless
13 the federal government provides \$1,200,000 for the purpose for
14 which this sum is appropriated; and provided further that the
15 department shall notify the legislature within five working days
16 following receipt of these federal funds."

17 (27) By repealing section 44:

18 [~~"SECTION 44. Provided that of the general fund~~
19 ~~appropriation for O'ahu community correctional center (PSD 407),~~
20 ~~the sum of \$309,516 or so much thereof as may be necessary for~~
21 ~~fiscal year 2009-2010 and the sum of \$540,733 or so much thereof~~
22 ~~as may be necessary for fiscal year 2010-2011 shall be expended~~



1 ~~by the department of public safety to establish and implement~~
2 ~~the electronic monitoring pilot program for eligible committed~~
3 ~~persons; provided further that any unexpended funds shall lapse~~
4 ~~to the general fund; provided further that the department shall~~
5 ~~prepare a report that shall include but not be limited to the~~
6 ~~following information:~~

- 7 ~~(1) Status of the electronic monitoring pilot program;~~
8 ~~(2) Appropriate measures of effectiveness;~~
9 ~~(3) Number of committed persons participating in program;~~
10 ~~(4) Number of violations of program rules and regulations;~~
11 ~~(5) Any instances of participants re-offending;~~
12 ~~(6) Finding and recommendations; and~~
13 ~~(7) Determination of success of program and whether to~~
14 ~~continue pilot program;~~

15 ~~and provided further that the department shall submit the report~~
16 ~~to the legislature no later than twenty days prior to the~~
17 ~~convening of the 2010 and 2011 regular sessions."]~~

18 (28) By repealing section 45:

19 ["SECTION 45. ~~Provided that of the general fund~~
20 ~~appropriation for sheriff (PSD 503), six (6.00 FTE) positions~~
21 ~~and the sum of \$414,240 or so much thereof as may be necessary~~
22 ~~for fiscal year 2009-2010 and six (6.00 FTE) positions and the~~



1 ~~sum of \$261,240 or so much thereof as may be necessary for~~
2 ~~fiscal year 2010-2011 shall be expended to establish three~~
3 ~~additional warrant teams; provided further that the funds shall~~
4 ~~not be expended for any other purpose; provided further that any~~
5 ~~unexpended funds shall lapse to the general fund; provided~~
6 ~~further that the department shall prepare quarterly reports~~
7 ~~beginning the first quarter of FY 2009-2010 that shall include~~
8 ~~but not be limited to the following:~~

9 ~~(1) Number of warrants served, broken down by type, for~~
10 ~~the current fiscal year and previous two fiscal years;~~
11 ~~(2) Per cent of warrants served, broken down by type, for~~
12 ~~the current fiscal year and previous two fiscal years;~~
13 ~~and provided further that the department shall submit the report~~
14 ~~to the legislature no later than thirty days after the last day~~
15 ~~of the quarter."]~~

16 (29) By adding a new section to read as follows:

17 "SECTION 49.1. Provided that of the special fund
18 appropriation for general support (CCA 191), the sum of \$380,000
19 or so much thereof as may be necessary for fiscal year 2010-2011
20 shall be used to fully reimburse the department of the attorney
21 general for all services received from that department; and



1 provided further that any unexpended funds shall lapse to the
2 special fund."

3 (30) By amending section 51 to read as follows:

4 "SECTION 51. Provided that of the general fund
5 appropriation for departmental administration and budget
6 division (BUF 101), the sum of \$672,000 or so much thereof as
7 may be necessary for fiscal year 2009-2010 and the sum of
8 [~~\$672,000~~] \$612,000 or so much thereof as may be necessary for
9 fiscal year 2010-2011 shall be expended as a subsidy to the
10 Bishop Museum; and provided further that any unexpended funds
11 shall lapse to the general fund."

12 (31) By adding a new section to read as follows:

13 "SECTION 56.1. Provided that of the general fund
14 appropriation for taxation (TAX 100), the sum of \$357,240 or so
15 much thereof as may be necessary for fiscal year 2010-2011 shall
16 be expended for revenue-generating positions; provided further
17 that the department shall prepare a report indicating the amount
18 of revenue generated during the prior fiscal year and the
19 estimated amount to be generated for the current fiscal year for
20 each revenue-generating position in the department; and provided
21 further that the department shall submit the report to the



1 legislature no later than twenty days prior to the convening of
 2 the 2011 regular session."

3 (32) By amending section 57 to read as follows:

4 "SECTION 57. Provided that of the general fund
 5 appropriations for debt service payments (BUF 721-BUF 728), the
 6 following sums specified in fiscal biennium 2009-2011 shall be
 7 expended for principal and interest payments on general
 8 obligation bonds only as follows:

9 <u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
10 BUF 721	\$223,937,085	[\$229,918,270] <u>\$225,959,399</u>
11 BUF 725	\$194,793,118	[\$204,995,708] <u>\$194,855,477</u>
12 BUF 728	\$ 72,092,672	[\$ 75,868,637] <u>\$ 72,115,751;</u>

13 provided further that unrequired balances may be transferred
 14 only to retirement benefits payments (BUF 741-BUF 748) and health
 15 premium payments (BUF 761-BUF 768); provided further that the
 16 funds shall not be expended for any other purpose; and provided
 17 further that any unexpended funds shall lapse to the general
 18 fund."

19 (33) By amending section 58 to read as follows:

20 "SECTION 58. Provided that of the general fund
 21 appropriations for retirement benefits payments (BUF 741-BUF



1 748), the following sums specified in fiscal biennium 2009-2011
 2 shall be expended for the state employer's share of the
 3 employees' retirement system's pension accumulation only as
 4 follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
6 BUF 741	\$177,304,535	[\$179,520,843] <u>\$165,691,170</u>
7 BUF 745	\$177,504,717	[\$179,723,525] <u>\$165,946,224</u>
8 BUF 748	\$ 79,280,371	[\$ 80,271,377;] <u>\$ 77,043,120;</u>

9 provided further that unrequired balances may be transferred
 10 only to debt service payments (BUF 721-BUF 728) and health
 11 premium payments (BUF 761-BUF 768); provided further that the
 12 funds shall not be expended for any other purpose; and provided
 13 further that any unexpended funds shall lapse to the general
 14 fund."

15 (34) By amending section 59 to read as follows:

16 "SECTION 59. Provided that of the general fund
 17 appropriations for retirement benefits payments (BUF 741-BUF
 18 748), the following sums specified in fiscal biennium 2009-2011
 19 shall be expended for the state employer's share of the social
 20 security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
22 BUF 741	\$ 86,682,151	[\$ 87,765,678] <u>\$ 80,960,271</u>



1 BUF 745 \$ 89,554,231 [~~\$ 90,673,659~~] \$ 83,779,837
 2 BUF 748 \$ 38,914,935 [~~\$ 39,401,370~~] \$ 37,992,698;

3 provided further that unrequired balances may be transferred
 4 only to debt service payments (BUF 721-BUF 728) and health
 5 premium payments (BUF 761-BUF 768); provided further that the
 6 funds shall not be expended for any other purpose; and provided
 7 further that any unexpended funds shall lapse to the general
 8 fund."

9 (35) By amending section 60 to read as follows:

10 "SECTION 60. Provided that of the general fund
 11 appropriations for health premium payments (BUF 761-BUF 768), the
 12 following sums specified in fiscal biennium 2009-2011 shall be
 13 expended for the state employer's share of health premiums for
 14 active employees and retirees only as follows:

15 <u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
16 BUF 761	\$174,721,854	[\$190,204,383] <u>\$198,820,766</u>
17 BUF 765	\$182,617,125	[\$197,937,761] <u>\$206,597,259</u>
18 BUF 768	\$ 63,937,201	[\$ 69,839,777] <u>\$73,122,208</u> ;

19 provided further that unrequired balances may be transferred
 20 only to debt service payments (BUF 721-BUF 728) and retirement
 21 benefits payments [~~(BUF 721)~~] (BUF 741-BUF 748); provided further
 22 that the funds shall not be expended for any other purpose; and



1 provided further that any unexpended funds shall lapse to the
2 general fund."

3 SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009,
4 is amended by amending section 62 to read as follows:

5 "SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the
9 department of accounting and general services shall be based on
10 the projects as such projects are listed in this section.
11 Several related or similar projects may be combined into a
12 single project if such combination is advantageous or convenient
13 for implementation; and provided further that the total cost of
14 the projects thus combined shall not exceed the total of the sum
15 specified for the projects separately. (The amount after each
16 cost element and the total funding for each project listed in
17 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1.	P10001 WAIMEA HYDROPOWER PLANT, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE DEVELOPMENT OF THE WAIMEA HYDROPOWER					
8		PLANT.					
9		PLANS			175		
10		DESIGN			175		
11		CONSTRUCTION					1,000
12		TOTAL FUNDING	AGR		350 C		1,000 C
13							
14	2.	P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE WAIMEA TRANSFER					
19		DITCH.					
20		DESIGN			200		
21		CONSTRUCTION					2,000
22		TOTAL FUNDING	AGR		200 C		2,000 C
23							
24	3.	P10005 WAIHAOLE DITCH IRRIGATION SYSTEM,					
25		RESERVOIRS 155 AND 225 IMPROVEMENTS,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON					
30		THE WAIHAOLE DITCH SYSTEM. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN			200		
35		CONSTRUCTION					6,095
36		TOTAL FUNDING	AGR		50 C		1,500 C
37			AGR		150 N		4,595 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4.	P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION				
2			MISCELLANEOUS IMPROVEMENTS, OAHU				
3							
4			DESIGN AND CONSTRUCTION OF				
5			MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU				
6			AGRICULTURAL PARK SUBDIVISION.				
7			DESIGN		40		
8			CONSTRUCTION		160		
9			TOTAL FUNDING	AGR	200 C		C
10							
11	5.	200401	STATE AGRICULTURAL WATER AND USE				
12			DEVELOPMENT PLAN, STATEWIDE				
13							
14			PLANS TO CONTINUE THE STATE				
15			AGRICULTURAL WATER PLAN AS MANDATED BY				
16			ACT 101, SLH 1998. THIS PROJECT IS				
17			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
18			AID FINANCING AND/OR REIMBURSEMENT.				
19			PLANS		400		
20			TOTAL FUNDING	AGR	200 C		C
21				AGR	200 N		N]
22							
23	5.	200401	STATE AGRICULTURAL WATER AND USE				
24			DEVELOPMENT PLAN, STATEWIDE				
25							
26			PLANS TO CONTINUE THE STATE				
27			AGRICULTURAL WATER PLAN AS MANDATED BY				
28			ACT 101, SESSION LAWS OF HAWAII 1998.				
29			THIS PROJECT IS DEEMED NECESSARY TO				
30			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
31			REIMBURSEMENT.				
32			PLANS		400		
33			TOTAL FUNDING	AGR	200 C		C
34				AGR	200 N		N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	6. 200402	MOLOKAI IRRIGATION SYSTEM					
2		IMPROVEMENTS, MOLOKAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
6		SYSTEM.					
7		DESIGN			50		
8		CONSTRUCTION			3,450		
9		TOTAL FUNDING	AGR		3,500 C		C
10							
11	[7.]	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
12		FACILITY FOR THE PRODUCTION OF VALUE					
13		ADDED AGRICULTURAL PRODUCTS, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION TO					
16		REPAIR AND MODIFY THE FORMER DEL MONTE					
17		FACILITY TO FURTHER THE VALUE ADDED					
18		AGRICULTURAL INDUSTRY, PROVIDED THAT NO					
19		FUNDS SHALL BE MADE AVAILABLE UNLESS					
20		MATCHED DOLLAR FOR DOLLAR IN CASH OR BY					
21		IN-KIND DONATIONS BY THE PRIVATE SECTOR.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		PLANS			±		±
26		DESIGN			±		±
27		CONSTRUCTION			498		4,000
28		TOTAL FUNDING	AGR		250 C		2,000 C
29			AGR		± N		± N
30			AGR		248 R		2,000 R
31			AGR		± S		± S]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[8-	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
2		FACILITY FOR THE PRODUCTION OF VALUE					
3		ADDED AGRICULTURAL PRODUCTS, MAUI					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		REPAIR AND MODIFY FACILITIES AT MAUI					
7		COMMUNITY COLLEGE TO FURTHER THE VALUE					
8		ADDED AGRICULTURAL INDUSTRY, PROVIDED					
9		THAT NO FUNDS SHALL BE MADE AVAILABLE					
10		UNLESS MATCHED DOLLAR FOR DOLLAR IN CASH					
11		OR BY IN-KIND DONATIONS BY THE PRIVATE					
12		SECTOR. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		PLANS			±		±
16		DESIGN			±		±
17		CONSTRUCTION			250		2,200
18		TOTAL FUNDING	AGR		125 G		1,100 G
19			AGR		± N		± N
20			AGR		125 R		1,100 R
21			AGR		± S.		±S]
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.	P90002	MULTIPURPOSE RESEARCH AND DEVELOPMENT				
2			FACILITY FOR THE PRODUCTION OF VALUE				
3			ADDED AGRICULTURAL PRODUCTS, MAUI				
4							
5			PLANS, DESIGN AND CONSTRUCTION TO				
6			REPAIR AND MODIFY FACILITIES AT MAUI				
7			COMMUNITY COLLEGE TO FURTHER THE VALUE				
8			ADDED AGRICULTURAL INDUSTRY, PROVIDED				
9			THAT NO FUNDS SHALL BE MADE AVAILABLE				
10			UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH				
11			OR BY IN-KIND DONATIONS BY THE PRIVATE				
12			SECTOR. THIS PROJECT IS DEEMED NECESSARY				
13			TO QUALIFY FOR FEDERAL AID FINANCING				
14			AND/OR REIMBURSEMENT.				
15			PLANS				
16			DESIGN				
17			CONSTRUCTION				
18			TOTAL FUNDING				
19			AGR				
20			AGR				
21			AGR				
22			AGR				
23	8.01.		LOWER HAMAKUA DITCH WATERSHED				
24			PROJECT, HAWAII				
25							
26			PLANS AND CONSTRUCTION FOR				
27			IMPROVEMENTS TO THE LOWER HAMAKUA DITCH				
28			SYSTEM, TOGETHER WITH APPURTENANT WORKS,				
29			INCLUDING IMPROVEMENTS TO MITIGATE FLOOD				
30			DAMAGE. THIS PROJECT IS DEEMED NECESSARY				
31			TO QUALIFY FOR FEDERAL AID FINANCING				
32			AND/OR REIMBURSEMENT.				
33			PLANS				
34			CONSTRUCTION				
35			TOTAL FUNDING				
36			AGR				
37			AGR				
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.02.	<u>UPCOUNTRY MAUI WATERSHED PROJECT,</u>					
2		<u>MAUI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>THE INSTALLATION OF PIPELINE FOR THE</u>					
6		<u>UPCOUNTRY MAUI WATERSHED, MAUI. THIS</u>					
7		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
8		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>PLANS</u>					200
11		<u>DESIGN</u>					200
12		<u>CONSTRUCTION</u>					3,000
13		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,400 C</u>
14			<u>AGR</u>		<u>N</u>		<u>2,000 N</u>
15							
16	8.03.	<u>KA'U IRRIGATION SYSTEM IMPROVEMENTS,</u>					
17		<u>HAWAII</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
20		<u>THE KA'U IRRIGATION SYSTEM, INCLUDING</u>					
21		<u>RENOVATION OF THE EXISTING WATER TUNNEL</u>					
22		<u>SYSTEM IN THE KA'U AREA.</u>					
23		<u>PLANS</u>					200
24		<u>DESIGN</u>					300
25		<u>CONSTRUCTION</u>					1,000
26		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>
27							
28	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
29							
30	8.04.	<u>GALBRAITH ESTATE, OAHU</u>					
31							
32		<u>LAND ACQUISITION TO ACQUIRE LANDS</u>					
33		<u>CURRENTLY OWNED BY THE GEORGE GALBRAITH</u>					
34		<u>ESTATE IN CENTRAL OAHU.</u>					
35		<u>LAND</u>					13,000
36		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>13,000 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	9. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE,					
4		AND OTHER REQUIREMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
8		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9		DESIGN			100		
10		CONSTRUCTION			400		
11		TOTAL FUNDING	AGS		500 €		€]
12							
13	9.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
14		AND OTHER REQUIREMENTS, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
18		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
19		DESIGN			100		100
20		CONSTRUCTION			400		400
21		TOTAL FUNDING	AGS		500 C		500 C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		LNR141 - WATER AND LAND DEVELOPMENT					
2							
3	10.	J42C ROCKFALL AND FLOOD MITIGATION,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
8		LOCATIONS, STATEWIDE. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THIS					
10		APPROPRIATION IS IN THE PUBLIC INTEREST					
11		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
12		GENERAL WELFARE OF THE STATE.					
13		PLANS			±		±
14		DESIGN			±		±
15		CONSTRUCTION			1,998		1,998
16		TOTAL FUNDING	LNR		2,000 C		2,000C]
17							
18	<u>10.</u>	<u>J45 ROCKFALL AND FLOOD MITIGATION,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
22		<u>ROCKFALL AND FLOOD MITIGATION AT VARIOUS</u>					
23		<u>LOCATIONS, STATEWIDE. THE LEGISLATURE</u>					
24		<u>FINDS AND DECLARES THAT THIS</u>					
25		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
26		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
27		<u>GENERAL WELFARE OF THE STATE.</u>					
28		<u>PLANS</u>			<u>1</u>		<u>1</u>
29		<u>DESIGN</u>			<u>1</u>		<u>1</u>
30		<u>CONSTRUCTION</u>			<u>1,998</u>		<u>1,998</u>
31		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>2,000 C</u>		<u>2,000 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	11.	UPCOUNTRY MAUI GROUND WATER WELL,					
2		MAUI					
3							
4		PLANS AND DESIGN FOR A TEST WELL IN					
5		UPCOUNTRY MAUI TO SERVE AS THE FIRST					
6		PHASE IN THE CONSTRUCTION OF A GROUND					
7		WATER WELL TO SUPPLEMENT THE UPCOUNTRY					
8		SURFACE WATER SYSTEM.					
9		PLANS			50		
10		DESIGN			100		
11		TOTAL FUNDING	LNR		150 €		€]
12							
13	11. P90003	<u>UPCOUNTRY MAUI GROUND WATER WELL,</u>					
14		<u>MAUI</u>					
15							
16		<u>PLANS AND DESIGN FOR A TEST WELL IN</u>					
17		<u>UPCOUNTRY MAUI TO SERVE AS THE FIRST</u>					
18		<u>PHASE IN THE CONSTRUCTION OF A GROUND</u>					
19		<u>WATER WELL TO SUPPLEMENT THE UPCOUNTRY</u>					
20		<u>SURFACE WATER SYSTEM.</u>					
21		<u>PLANS</u>			50		
22		<u>DESIGN</u>			100		
23		<u>TOTAL FUNDING</u>	<u>LNR</u>		150 C		<u>C</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	12.	HCD001 HAWAII COMMUNITY DEVELOPMENT					
4		AUTHORITY'S COMMUNITY DEVELOPMENT					
5		DISTRICTS, OAHU					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT AND NON-					
9		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
10		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
12		DEVELOPMENT AUTHORITY'S COMMUNITY					
13		DEVELOPMENT DISTRICTS. FUNDS MAY BE USED					
14		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
15		MAY BE AVAILABLE.					
16		PLANS			1,855		1,855
17		TOTAL FUNDING	BED		1,855 C		1,855 C
18							
19	[13.]	CULTURAL PUBLIC MARKET, OAHU					
20							
21		PLANS, LAND ACQUISITION, DESIGN, AND					
22		CONSTRUCTION FOR THE KEWALO KEIKI FISHING					
23		CONSERVANCY.					
24		PLANS				1	
25		LAND				1	
26		DESIGN			299		
27		CONSTRUCTION			2,000		
28		TOTAL FUNDING	BED		2,301 C		C]
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	13. A-013	CULTURAL PUBLIC MARKET, OAHU					
2							
3		PLANS, LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION FOR THE KEWALO KEIKI FISHING					
5		CONSERVANCY.					
6		PLANS				1	
7		LAND				1	
8		DESIGN				299	
9		CONSTRUCTION				2,000	
10		TOTAL FUNDING	BED			2,301 C	C
11							
12	[14.	KEWALO BASIN, OAHU					
13							
14		CONSTRUCTION FOR MISCELLANEOUS BIKE					
15		PATH IMPROVEMENTS.					
16		CONSTRUCTION				40	
17		TOTAL FUNDING	BED			40 E	E]
18							
19		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
20							
21	[15. HFDC04	RENTAL HOUSING TRUST FUND INFUSION,					
22		STATEWIDE					
23							
24		CONSTRUCTION TO PROVIDE AN INFUSION					
25		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
26		RENTAL HOUSING STATEWIDE.					
27		CONSTRUCTION				30,000	
28		TOTAL FUNDING	BED			30,000 E	E]
29							
30	15. HFDC04	RENTAL HOUSING TRUST FUND INFUSION,					
31		STATEWIDE					
32							
33		CONSTRUCTION TO PROVIDE AN INFUSION					
34		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
35		RENTAL HOUSING STATEWIDE.					
36		CONSTRUCTION				10,000	
37		TOTAL FUNDING	BED			10,000 C	C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	16.	HFDC05 DWELLING UNIT REVOLVING FUND,					
2		STATEWIDE					
3							
4		CONSTRUCTION TO PROVIDE AN INFUSION					
5		OF FUNDS TO FINANCE ADDITIONAL WORKFORCE					
6		AND AFFORDABLE HOUSING STATEWIDE.					
7		CONSTRUCTION		10,000		10,000	
8		TOTAL FUNDING	BED	10,000 C		10,000 C	
9							
10	[17.	RENTAL APARTMENT COMPLEX, KAKAAKO,					
11		OAHU					
12							
13		LAND ACQUISITION FOR A 235 UNIT					
14		RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.					
15		LAND		6,500			
16		TOTAL FUNDING	BED	6,500 C			C
17							
18	17.	<u>P90006 RENTAL APARTMENT COMPLEX, KAKAAKO,</u>					
19		<u>OAHU</u>					
20							
21		<u>LAND ACQUISITION FOR A 235 UNIT</u>					
22		<u>RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.</u>					
23		<u>LAND</u>		6,500			
24		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>6,500 C</u>			<u>C</u>
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	B. EMPLOYMENT						
2	LBR903 - OFFICE OF COMMUNITY SERVICES						
3							
4	[1-]	EASTER SEALS HAWAII, OAHU					
5							
6		CONSTRUCTION FOR A MULTI-PROGRAM					
7		SERVICE CENTER IN WEST OAHU. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10					275		
11					275	C	E]
12							
13	1. P90007	<u>EASTER SEALS HAWAII, OAHU</u>					
14							
15		<u>CONSTRUCTION FOR A MULTI-PROGRAM</u>					
16		<u>SERVICE CENTER IN WEST OAHU. THIS</u>					
17		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
18		<u>CHAPTER 42F, HRS.</u>					
19					275		
20					275	C	C
21							
22	[2-]	FILIPINO COMMUNITY CENTER, OAHU					
23							
24		PLANS AND CONSTRUCTION FOR THE					
25		INSTALLATION OF A RETRACTABLE ROOF OVER					
26		THE COURTYARD AT THE FILIPINO COMMUNITY					
27		CENTER. THIS PROJECT QUALIFIES AS A					
28		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
29					1		
30					850		
31					851	C	E]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	2.	P90008	FILIPINO COMMUNITY CENTER, OAHU				
2							
3			PLANS AND CONSTRUCTION FOR THE				
4			INSTALLATION OF A RETRACTABLE ROOF OVER				
5			THE COURTYARD AT THE FILIPINO COMMUNITY				
6			CENTER. THIS PROJECT QUALIFIES AS A				
7			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
8			PLANS			1	
9			CONSTRUCTION			850	
10			TOTAL FUNDING	LBR		851 C	C
11							
12	[3.		HAWAII COUNTY ECONOMIC OPPORTUNITY				
13			COUNCIL, HAWAII				
14							
15			EQUIPMENT TO PURCHASE NEW BUSES WITH				
16			WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD				
17			BUSES. THIS PROJECT QUALIFIES AS A				
18			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
19			EQUIPMENT			120	
20			TOTAL FUNDING	LBR		120 C	C
21							
22	3.	P90009	HAWAII COUNTY ECONOMIC OPPORTUNITY				
23			COUNCIL, HAWAII				
24							
25			EQUIPMENT TO PURCHASE NEW BUSES WITH				
26			WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD				
27			BUSES. THIS PROJECT QUALIFIES AS A				
28			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
29			EQUIPMENT			120	
30			TOTAL FUNDING	LBR		120 C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[4.	KA LIMA O MAUI, LTD., MAUI					
2							
3		PLANS FOR FACILITIES AND AFFORDABLE					
4		HOUSING FOR THE CONSUMERS SERVED BY KA					
5		LIMA O MAUI, LTD. THIS PROJECT QUALIFIES					
6		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		PLANS			250		
8		TOTAL FUNDING	LBR		250	e	e]
9							
10	4. P90010	KA LIMA O MAUI, LTD., MAUI					
11							
12		<u>PLANS FOR FACILITIES AND AFFORDABLE</u>					
13		<u>HOUSING FOR THE CONSUMERS SERVED BY KA</u>					
14		<u>LIMA O MAUI, LTD. THIS PROJECT QUALIFIES</u>					
15		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
16		<u>PLANS</u>			250		
17		<u>TOTAL FUNDING</u>	<u>LBR</u>		250	c	c
18							
19	[5.	MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
20							
21		CONSTRUCTION FOR A BUS BUILDING TO					
22		HOUSE AND PROVIDE MAINTENANCE FACILITIES					
23		FOR THE MAUI ECONOMIC OPPORTUNITY BUS					
24		SYSTEM ON MAUI. THIS PROJECT QUALIFIES					
25		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
26		CONSTRUCTION			3,000		
27		TOTAL FUNDING	LBR		3,000	e	e]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	5.	P90011	MAUI ECONOMIC OPPORTUNITY, INC., MAUI				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7.	P90013	WAIKIKI COMMUNITY CENTER, OAHU				
2							
3			CONSTRUCTION FOR ELECTRICAL				
4			IMPROVEMENTS AT THE WAIKIKI COMMUNITY				
5			CENTER. THIS PROJECT QUALIFIES AS A				
6			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
7			CONSTRUCTION			226	
8			TOTAL FUNDING			226 C	C
9							
10	[8.		CFS REAL PROPERTY, INC., KAUAI				
11							
12			DESIGN AND CONSTRUCTION FOR				
13			ACQUISITION, RENOVATION AND OTHER				
14			IMPROVEMENTS FOR HALE HO'OMALU. THIS				
15			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
16			CHAPTER 42F, HRS.				
17			DESIGN			100	
18			CONSTRUCTION			300	
19			TOTAL FUNDING			400 C	C]
20							
21	8.	P90014	CFS REAL PROPERTY, INC., KAUAI				
22							
23			LAND ACQUISITION, DESIGN, AND				
24			CONSTRUCTION FOR ACQUISITION, RENOVATION				
25			AND OTHER IMPROVEMENTS FOR HALE HO'OMALU.				
26			THIS PROJECT QUALIFIES AS A GRANT,				
27			PURSUANT TO CHAPTER 42F, HRS.				
28			LAND			1	
29			DESIGN			100	
30			CONSTRUCTION			299	
31			TOTAL FUNDING			400 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9.	KAUAI ECONOMIC OPPORTUNITY, INC.,					
2		KAUAI					
3							
4		LAND ACQUISITION FOR THE KAUAI					
5		ECONOMIC OPPORTUNITY FOOD SERVICE					
6		PROGRAM/COMMUNITY ENTERPRISE KITCHEN.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		LAND			200		
10		TOTAL FUNDING	LBR		200 C		C
11							
12	9. P90015	<u>KAUAI ECONOMIC OPPORTUNITY, INC.,</u>					
13		<u>KAUAI</u>					
14							
15		<u>LAND ACQUISITION FOR THE KAUAI</u>					
16		<u>ECONOMIC OPPORTUNITY FOOD SERVICE</u>					
17		<u>PROGRAM/COMMUNITY ENTERPRISE KITCHEN.</u>					
18		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
19		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
20		<u>LAND</u>			200		
21		<u>TOTAL FUNDING</u>	<u>LBR</u>		200 C		C
22							
23	9.01.	<u>WAIKIKI COMMUNITY CENTER, OAHU</u>					
24							
25		<u>CONSTRUCTION FOR THE ROOF REPAIR,</u>					
26		<u>GUTTER REPLACEMENT AND INSTALLATION, AND</u>					
27		<u>PAINTING OF THREE COMPLEX BUILDINGS.</u>					
28		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
29		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
30		<u>CONSTRUCTION</u>					230
31		<u>TOTAL FUNDING</u>	<u>LBR</u>		C		230 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9.02.	HALE KIPA, INC., OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		THE HALE KIPA SERVICES CENTER AND					
4		RESIDENTIAL SHELTER COMPLEX. THIS					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		PLANS					10
8		DESIGN					10
9		CONSTRUCTION					480
10		TOTAL FUNDING	LBR		C		500 C
11	9.03.	ORI ANUENUE HALE, INC., OAHU					
12		DESIGN AND CONSTRUCTION TO RENOVATE					
13		THE FOOD PREPARATION AND TRAINING					
14		FACILITY. THIS PROJECT QUALIFIES AS A					
15		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
16		DESIGN					100
17		CONSTRUCTION					100
18		TOTAL FUNDING	LBR		C		200 C
19	9.04.	YMCA OF KAUAI, KAUAI					
20		DESIGN AND CONSTRUCTION FOR A SOLAR					
21		ELECTRIC ENERGY SYSTEM FOR THE YMCA OF					
22		KAUAI'S OLYMPICS SWIMMING POOL COMPLEX.					
23		THIS PROJECT QUALIFIES AS A GRANT,					
24		PURSUANT TO CHAPTER 42F, HRS.					
25		DESIGN					100
26		CONSTRUCTION					100
27		TOTAL FUNDING	LBR		C		200 C
28							
29							
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	HMS802	- VOCATIONAL REHABILITATION					
2							
3	10.	ARC OF HILO, HAWAII					
4							
5		CONSTRUCTION FOR THE CLIENT SUPPORT					
6		SERVICES COMMUNITY AND TRAINING CENTER.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		550			
10		TOTAL FUNDING	HMS	550	C		C]
11							
12	10. P90016	ARC OF HILO, HAWAII					
13							
14		CONSTRUCTION FOR THE CLIENT SUPPORT					
15		SERVICES COMMUNITY AND TRAINING CENTER.					
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION		550			
19		TOTAL FUNDING	HMS	550	C		C
20							
21	10.01. M201295	HO`OPONO MAINTENANCE PROJECTS,					
22		OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		MAINTENANCE PROJECTS RECOMMENDED BY THE					
26		DEPARTMENT OF ACCOUNTING AND GENERAL					
27		SERVICES IN CONSONANCE WITH ACT 96,					
28		GOVERNOR'S ADMINISTRATIVE DIRECTIVE NO.					
29		06-01 ON ENERGY AND HEALTH AND SAFETY					
30		COMPLIANCE. ELECTRICAL FIRE ALARM					
31		UPGRADE.					
32		DESIGN				90	
33		CONSTRUCTION				310	
34		TOTAL FUNDING	HMS		C		400 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
5							
6							
7							
8		DESIGN AND CONSTRUCTION FOR SUPPORT					
9		FACILITIES NEAR ELLIOTT STREET INCLUDING					
10		MAINTENANCE FACILITIES, CARGO FACILITIES,					
11		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
12		IMPROVEMENTS FOR THE AIRPORT					
13		MODERNIZATION PROGRAM.					
14		DESIGN			275		
15		CONSTRUCTION			71,090	19,750	
16		TOTAL FUNDING	TRN		71,365 E	19,750E]	
17							
18	1. A11E	<u>HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU</u>					
19							
20							
21							
22		<u>DESIGN AND CONSTRUCTION FOR SUPPORT</u>					
23		<u>FACILITIES NEAR ELLIOTT STREET INCLUDING</u>					
24		<u>MAINTENANCE FACILITIES, CARGO FACILITIES,</u>					
25		<u>TAXIWAY G AND L WIDENING AND REALIGNMENT,</u>					
26		<u>AND OTHER RELATED IMPROVEMENTS FOR THE</u>					
27		<u>AIRPORT MODERNIZATION PROGRAM. (OTHER</u>					
28		<u>FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
29		<u>DESIGN</u>			275	7,960	
30		<u>CONSTRUCTION</u>			71,090	71,640	
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		71,365 E	43,600 E	
32			<u>TRN</u>			36,000 X	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	2.	A23L	HONOLULU INTERNATIONAL AIRPORT,				
2			RECONSTRUCT TAXIWAYS AND RUNWAYS,				
3			OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			STRUCTURAL IMPROVEMENTS TO RUNWAYS,				
7			TAXIWAYS, AND APRONS.				
8			DESIGN		922		
9			CONSTRUCTION		6,286		5,951
10			TOTAL FUNDING	TRN	7,208 E		5,951 E]
11							
12	2.	A23L	HONOLULU INTERNATIONAL AIRPORT,				
13			RECONSTRUCT TAXIWAYS AND RUNWAYS,				
14			OAHU				
15							
16			DESIGN AND CONSTRUCTION FOR				
17			STRUCTURAL IMPROVEMENTS TO RUNWAYS,				
18			TAXIWAYS, AND APRONS. THIS PROJECT IS				
19			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
20			AID FINANCING AND/OR REIMBURSEMENT.				
21			DESIGN		922		
22			CONSTRUCTION		6,286		7,951
23			TOTAL FUNDING	TRN	7,208 E		5,951 E
24				TRN		N	2,000 N
25							
26	3.	A23M	HONOLULU INTERNATIONAL AIRPORT,				
27			AIRFIELD WATERLINE REPLACEMENT, OAHU				
28							
29			CONSTRUCTION FOR THE REPLACEMENT OF				
30			12" AIRFIELD WATERLINE, 6" LAGOON DRIVE				
31			WATERLINE AND OTHER RELATED IMPROVEMENTS				
32			FOR THE AIRPORT MODERNIZATION PROGRAM.				
33			CONSTRUCTION		9,035		
34			TOTAL FUNDING	TRN	9,035 E		E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4. A41P	HONOLULU INTERNATIONAL AIRPORT,					
2		INTERNATIONAL ARRIVALS BUILDING					
3		CEILING REPLACEMENT, OAHU					
4							
5		CONSTRUCTION FOR CEILING REPLACEMENT					
6		INCLUDING ASBESTOS REMOVAL AND OTHER					
7		RELATED IMPROVEMENTS FOR THE AIRPORT					
8		MODERNIZATION PROGRAM.					
9		CONSTRUCTION		16,000			
10		TOTAL FUNDING	TRN	16,000 E			E
11							
12	5. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW					
13		MAUKA CONCOURSE IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A NEW					
16		COMMUTER TERMINAL AND NEW MAUKA CONCOURSE					
17		NEAR THE INTERISLAND TERMINAL, AND OTHER					
18		RELATED IMPROVEMENTS FOR THE AIRPORT					
19		MODERNIZATION PROGRAM.					
20		DESIGN		6,574			
21		CONSTRUCTION		332,406			
22		TOTAL FUNDING	TRN	338,980 E			E
23							
24	6. A41S	HONOLULU INTERNATIONAL AIRPORT,					
25		PROGRAM MANAGEMENT, OAHU					
26							
27		DESIGN FOR PROGRAM MANAGEMENT OF THE					
28		AIRPORT MODERNIZATION PROGRAM.					
29		DESIGN		33,567		24,000	
30		TOTAL FUNDING	TRN	33,567 E		24,000 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7. A41T	HONOLULU INTERNATIONAL AIRPORT,					
2		ISOLATION UNITS AT GATES 33 AND 34,					
3		OAHU					
4							
5		CONSTRUCTION OF TWO PASSENGER					
6		QUARANTINE FACILITIES AT THE EXISTING					
7		GROUND FLOOR LEVEL OF GATES 33 AND 34,					
8		AND RELATED IMPROVEMENTS.					
9		CONSTRUCTION				22,000	
10		TOTAL FUNDING	TRN		E	22,000	E
11							
12	8. A23F	HONOLULU INTERNATIONAL AIRPORT,					
13		ENGINE RUN-UP PAD, OAHU					
14							
15		DESIGN FOR AN AIRCRAFT ENGINE RUN-UP					
16		PAD AND OTHER RELATED IMPROVEMENTS FOR					
17		THE AIRPORT MODERNIZATION PROGRAM.					
18		DESIGN				400	
19		TOTAL FUNDING	TRN		E	400	E
20							
21	9. A43J	HONOLULU INTERNATIONAL AIRPORT,					
22		INTERISLAND MAINTENANCE FACILITY,					
23		OAHU					
24							
25		CONSTRUCTION FOR AN INTERISLAND					
26		MAINTENANCE FACILITY AND OTHER RELATED					
27		IMPROVEMENTS FOR THE AIRPORT					
28		MODERNIZATION PROGRAM.					
29		CONSTRUCTION				8,150	
30		TOTAL FUNDING	TRN		E	8,150	E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN104 - GENERAL AVIATION					
2							
3	10. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA					
7		AIRPORT FACILITY IMPROVEMENTS INCLUDING					
8		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND					
9		AVIATION FACILITIES SUCH AS THE CONTROL					
10		TOWER, AIRPORT RESCUE FIRE FIGHTING					
11		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
12		SYSTEM AND OTHER RELATED IMPROVEMENTS FOR					
13		THE AIRPORT MODERNIZATION PROGRAM. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		DESIGN			800		800
18		CONSTRUCTION			10,450		10,450
19		TOTAL FUNDING	TRN		1,750 E		1,750 E
20			TRN		9,500 N		9,500 N
21							
22	11. A72B	DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU					
23							
24							
25		DESIGN FOR REMOVAL OF EXISTING AND					
26		INSTALLATION OF A NEW POTABLE WATER					
27		SYSTEM AND OTHER RELATED IMPROVEMENTS FOR					
28		THE AIRPORT MODERNIZATION PROGRAM.					
29		DESIGN					800
30		TOTAL FUNDING	TRN			E	800 E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
4							
5							
6		DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13		DESIGN			605		
14		TOTAL FUNDING	TRN		605 E		E
15							
16	13. B10N	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII					
17							
18							
19							
20		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
21							
22							
23							
24							
25							
26		CONSTRUCTION				11,000	
27		TOTAL FUNDING	TRN		E	2,288 E	
28			TRN		N	8,712 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	14. B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER					
2		ROAD AND SECURITY FENCE, HAWAII					
3							
4		CONSTRUCTION OF A PERIMETER ROAD AND					
5		AIRFIELD FENCE TO MEET SAFETY AND					
6		SECURITY REQUIREMENTS. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION				2,798	
10		TOTAL FUNDING	TRN		E	548 E	
11			TRN		N	2,250 N	
12							
13	15. B10T	HILO INTERNATIONAL AIRPORT,					
14		RECONSTRUCT T-HANGARS, HAWAII					
15							
16		CONSTRUCTION FOR THE DEMOLITION OF					
17		EXISTING T-HANGARS AND RECONSTRUCTION OF					
18		NEW T-HANGARS FOR THE AIRPORT					
19		MODERNIZATION PROGRAM.					
20		CONSTRUCTION				1,531	
21		TOTAL FUNDING	TRN		E	1,531 E	E
22							
23	16. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F					
24		IMPROVEMENTS, HAWAII					
25							
26		CONSTRUCTION FOR TAXIWAY F AND OTHER					
27		RELATED IMPROVEMENTS. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION				2,550	
31		TOTAL FUNDING	TRN		E	480 E	
32			TRN		N	2,070 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	17. B11B	HILO INTERNATIONAL AIRPORT, SECURITY					
2		ACCESS CONTROL AND CLOSED CIRCUIT					
3		TELEVISION SYSTEM, HAWAII					
4							
5		CONSTRUCTION FOR A SECURITY ACCESS					
6		CONTROL AND CLOSED CIRCUIT TELEVISION					
7		SYSTEM FOR THE AIRPORT MODERNIZATION					
8		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		2,765			
12		TOTAL FUNDING	TRN	581 E			E
13			TRN	2,184 N			N
14							
15		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
16							
17	[18. C03T	KONA INTERNATIONAL AIRPORT AT					
18		KEAHOLE, TERMINAL EXPANSION, HAWAII					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		THE TERMINAL EXPANSION PROGRAM. INCLUDES					
22		RELOCATION OF TENANT FACILITIES, BAGGAGE					
23		CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT					
24		SPACES, RESTROOM FACILITIES,					
25		INFRASTRUCTURE, AND OTHER RELATED					
26		IMPROVEMENTS FOR THE AIRPORT					
27		MODERNIZATION PROGRAM.					
28		PLANS		500			
29		DESIGN		24,000			
30		CONSTRUCTION		35,500		40,000	
31		TOTAL FUNDING	TRN	60,000 E		40,000E]	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	18. C03T	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, TERMINAL EXPANSION, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		THE TERMINAL EXPANSION PROGRAM. INCLUDES					
6		RELOCATION OF TENANT FACILITIES, BAGGAGE					
7		CLAIM, ADDITIONAL HOLD ROOMS, NEW TENANT					
8		SPACES, RESTROOM FACILITIES,					
9		INFRASTRUCTURE, AND OTHER RELATED					
10		IMPROVEMENTS FOR THE AIRPORT					
11		MODERNIZATION PROGRAM.					
12		PLANS			500		
13		DESIGN			24,000		
14		CONSTRUCTION			35,500		40,000
15		TOTAL FUNDING	TRN		60,000 E		40,000 E
16							
17	19. C03X	KONA INTERNATIONAL AIRPORT AT					
18		KEAHOLE, PROGRAM MANAGEMENT SUPPORT,					
19		HAWAII					
20							
21		DESIGN FOR PROGRAM MANAGEMENT OF THE					
22		EXPANSION PROGRAM FOR THE AIRPORT					
23		MODERNIZATION PROGRAM.					
24		DESIGN			500		
25		TOTAL FUNDING	TRN		500 B		B
26							
27	20. C05A	KONA INTERNATIONAL AIRPORT, SECURITY					
28		ACCESS CONTROL AND CLOSED CIRCUIT					
29		TELEVISION SYSTEM, HAWAII					
30							
31		CONSTRUCTION FOR A SECURITY ACCESS					
32		CONTROL AND CLOSED CIRCUIT TELEVISION					
33		SYSTEM FOR THE AIRPORT MODERNIZATION					
34		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
35		TO QUALIFY FOR FEDERAL AID FINANCING					
36		AND/OR REIMBURSEMENT.					
37		CONSTRUCTION			2,947		
38		TOTAL FUNDING	TRN		618 E		E
39			TRN		2,329 N		N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	21. C10B	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, NOISE MONITORING SYSTEM,					
3		HAWAII					
4							
5		DESIGN FOR THE INSTALLATION OF A					
6		NOISE MONITORING SYSTEM AND OTHER RELATED					
7		IMPROVEMENTS.					
8		DESIGN				100	
9		TOTAL FUNDING	TRN		E	100 E	
10							
11	22. C10C	KONA INTERNATIONAL AIRPORT AT					
12		KEAHOLE, ARFF FACILITY IMPROVEMENTS,					
13		- HAWAII					
14							
15		DESIGN AND CONSTRUCTION OF					
16		IMPROVEMENTS NECESSARY TO CONSTRUCT AN					
17		AIRCRAFT RESCUE AND FIRE FIGHTING					
18		STATION, TRAINING PIT, AND OTHER RELATED					
19		IMPROVEMENTS FOR THE AIRPORT					
20		MODERNIZATION PROGRAM. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		DESIGN			1,000		
24		CONSTRUCTION			14,885	1,000	
25		TOTAL FUNDING	TRN		7,885 E	1,000 E	
26			TRN		8,000 N		N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN131 - KAHULUI AIRPORT					
2							
3	23. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
4							
5		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
6		THE AIRPORT FROM HANA HIGHWAY.					
7		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
8		ELECTRICAL, DRAINAGE, UTILITIES, AND					
9		OTHER RELATED IMPROVEMENTS FOR THE					
10		AIRPORT MODERNIZATION PROGRAM.					
11		CONSTRUCTION				33,585	
12		TOTAL FUNDING	TRN		E	33,585 E	
13							
14	24. D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT					
15		SUPPORT, MAUI					
16							
17		DESIGN FOR PROGRAM MANAGEMENT OF THE					
18		AIRPORT MODERNIZATION PROGRAM.					
19		DESIGN			500		
20		TOTAL FUNDING	TRN		500 B		B
21							
22	25. D04P	KAHULUI AIRPORT, ELEVATOR AND					
23		ESCALATOR IMPROVEMENTS, MAUI					
24							
25		CONSTRUCTION FOR ELEVATOR AND					
26		ESCALATOR REPLACEMENT AND OTHER RELATED					
27		IMPROVEMENTS FOR THE AIRPORT					
28		MODERNIZATION PROGRAM.					
29		CONSTRUCTION				6,460	
30		TOTAL FUNDING	TRN		E	6,460 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	26. D04R	KAHULUI AIRPORT, FIRE SPRINKLER					
2		SYSTEM REPLACEMENT, MAUI					
3							
4		DESIGN FOR THE REPLACEMENT OF THE					
5		FIRE SPRINKLER AND FIRE SUPPRESSION					
6		SYSTEMS, AND OTHER RELATED IMPROVEMENTS					
7		FOR THE AIRPORT MODERNIZATION PROGRAM.					
8		DESIGN					400
9		TOTAL FUNDING	TRN		E		400 E
10							
11	27. D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY					
12		IMPROVEMENTS, MAUI					
13							
14		DESIGN AND CONSTRUCTION TO PROVIDE					
15		PAVED OVERFLOW PARKING FOR THE RENTAL CAR					
16		AGENCIES AND OTHER RELATED IMPROVEMENTS					
17		FOR THE AIRPORT MODERNIZATION PROGRAM.					
18		(OTHER FUNDS FROM CUSTOMER FACILITY					
19		CHARGES).					
20		DESIGN					800
21		CONSTRUCTION					5,500
22		TOTAL FUNDING	TRN		X		800 X 5,500 X
23							
24	28. D08P	KAHULUI AIRPORT, WATER SYSTEM					
25		IMPROVEMENTS, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR AN					
28		IMPROVED EFFICIENT WATER SYSTEM FOR THE					
29		AIRPORT MODERNIZATION PROGRAM.					
30		DESIGN					250
31		CONSTRUCTION					2,000
32		TOTAL FUNDING	TRN		E		2,000E]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	28. D08P	KAHULUI AIRPORT, WATER SYSTEM					
2		IMPROVEMENTS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR AN					
5		IMPROVED EFFICIENT WATER SYSTEM, NEW					
6		POTABLE WATER SOURCES AND OTHER RELATED					
7		IMPROVEMENTS FOR THE AIRPORT					
8		MODERNIZATION PROGRAM.					
9		DESIGN			250		
10		CONSTRUCTION				2,000	
11		TOTAL FUNDING	TRN		250 E	2,000 E	
12							
13	29. D10B	KAHULUI AIRPORT, RECONSTRUCT					
14		TAXIWAYS, RUNWAYS, AND APRON, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
18		TAXIWAYS, AND APRONS. (OTHER FUNDS FROM					
19		PASSENGER FACILITY CHARGES).					
20		DESIGN			22		
21		CONSTRUCTION			3,500	44,120	
22		TOTAL FUNDING	TRN		3,522 E	120 E	
23			TRN			44,000 X	
24							
25	TRN141 -	MOLOKAI AIRPORT					
26							
27	30. D55E	MOLOKAI AIRPORT, SECURITY ACCESS					
28		CONTROL AND CLOSED CIRCUIT TELEVISION					
29		SYSTEM, MOLOKAI					
30							
31		CONSTRUCTION FOR A SECURITY ACCESS					
32		CONTROL AND CLOSED CIRCUIT TELEVISION					
33		SYSTEM FOR THE AIRPORT MODERNIZATION					
34		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
35		TO QUALIFY FOR FEDERAL AID FINANCING					
36		AND/OR REIMBURSEMENT.					
37		CONSTRUCTION			1,505		
38		TOTAL FUNDING	TRN		314 E		E
39			TRN		1,191 N		N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	31. D70D	LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI					
4							
5							
6		CONSTRUCTION FOR THE LANAI AIRPORT					
7		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
8		STATION IMPROVEMENTS INCLUDING SITE WORK,					
9		DEMOLITION, RECONSTRUCTION AND/OR					
10		REPLACEMENT OF A BUILDING, UTILITIES,					
11		DRIVEWAY WITH A PARKING AREA, AND OTHER					
12		RELATED IMPROVEMENTS FOR THE AIRPORT					
13		MODERNIZATION PROGRAM. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION			7,655		
17		TOTAL FUNDING	TRN		1,445 E		E
18			TRN		6,210 N		N
19							
20	32. D70G	LANAI AIRPORT, SECURITY ACCESS					
21		CONTROL AND CLOSED CIRCUIT TELEVISION					
22		SYSTEM, LANAI					
23							
24		CONSTRUCTION FOR A SECURITY ACCESS					
25		CONTROL AND CLOSED CIRCUIT TELEVISION					
26		SYSTEM FOR THE AIRPORT MODERNIZATION					
27		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
28		TO QUALIFY FOR FEDERAL AID FINANCING					
29		AND/OR REIMBURSEMENT.					
30		CONSTRUCTION			1,382		
31		TOTAL FUNDING	TRN		288 E		E
32			TRN		1,094 N		N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	33. E10A	LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		INSTALLATION OF A NOISE MONITORING SYSTEM					
8		AT LIHUE AIRPORT. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			100		
12		CONSTRUCTION					746
13		TOTAL FUNDING	TRN		100 E		138 E
14			TRN			N	608 N
15							
16		TRN195 - AIRPORTS ADMINISTRATION					
17							
18	34. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
19							
20		PLANS FOR AIRPORT IMPROVEMENTS,					
21		ECONOMIC STUDIES, RESEARCH, NOISE					
22		MONITORING STUDIES, NOISE COMPATIBILITY					
23		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
24		AID AND NON-FEDERAL AID PROJECTS.					
25		PLANS			750		750
26		TOTAL FUNDING	TRN		750 B		750 B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	35. F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM,					
2		STATEWIDE					
3							
4		PLANS FOR A PAVEMENT MANAGEMENT					
5		SYSTEM NEEDED TO COMPLY WITH FAA					
6		REQUIREMENTS FOR LARGE AIRPORTS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS		3,060			
11		TOTAL FUNDING	TRN	560	B		B
12			TRN	2,500	N		N
13							
14	36. F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE					
15							
16		PLANS TO UPDATE THE AIRPORT LAYOUT					
17		PLANS FOR ALL AIRPORTS, STATEWIDE. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		PLANS		2,000			
22		TOTAL FUNDING	TRN	500	B		B
23			TRN	1,500	N		N
24							
25	37. F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
26							
27		PLANS FOR THE DEVELOPMENT OF THE					
28		AIRPORT SYSTEM PLAN FOR THE AIRPORTS					
29		DIVISION. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		PLANS		500			
33		TOTAL FUNDING	TRN	500	B		B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	38.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR				
5			STRUCTURAL IMPROVEMENTS TO RUNWAYS,				
6			TAXIWAYS, AND APRONS AT STATEWIDE				
7			AIRPORTS. IMPROVEMENTS INCLUDE PAVING,				
8			MILL AND REPLACE, RECONSTRUCTION,				
9			GROOVING, PAINTING, AND OTHER RELATED				
10			IMPROVEMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN			1,000	1,000
14			CONSTRUCTION				6,350
15			TOTAL FUNDING	TRN		1,000 E	1,887 E
16				TRN			5,463 N
17							
18	39.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE				
19							
20							
21			CONSTRUCTION FOR THE INSTALLATION OF				
22			NEW PASSENGER LOADING BRIDGES, REMOVAL OF				
23			EXISTING LOADING BRIDGES AND OTHER				
24			RELATED IMPROVEMENTS FOR THE AIRPORT				
25			MODERNIZATION PROGRAM.				
26			CONSTRUCTION				13,250
27			TOTAL FUNDING	TRN			13,250 E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	40.	F05G	LEADERSHIP IN ENERGY AND				
2			ENVIRONMENTAL DESIGN (LEED) BUILDING				
3			COMMISSIONING, STATEWIDE				
4							
5			CONSTRUCTION FOR A LEED BUILDING				
6			COMMISSIONING CONSULTANT TO ASSURE THAT				
7			AIRPORT BUILDINGS AND FACILITIES PERFORM				
8			IN ACCORDANCE WITH DESIGN INTENT AND				
9			OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT				
10			MODERNIZATION PROGRAM.				
11			CONSTRUCTION			250	
12			TOTAL FUNDING	TRN		250 B	B
13							
14	41.	F05H	PERIMETER ROAD AND SECURITY FENCE,				
15			STATEWIDE				
16							
17			DESIGN OF A PERIMETER ROAD AND				
18			AIRFIELD FENCE TO MEET SAFETY AND				
19			SECURITY REQUIREMENTS.				
20			DESIGN			500	
21			TOTAL FUNDING	TRN		500 B	B
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	42.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT				
2			PROGRAM PROJECT STAFF COSTS,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			COSTS RELATED TO WAGES AND FRINGES FOR				
7			PERMANENT PROJECT FUNDED STAFF POSITIONS				
8			FOR THE IMPLEMENTATION OF CAPITAL				
9			IMPROVEMENT PROGRAM PROJECTS FOR THE				
10			DEPARTMENT OF TRANSPORTATION'S AIRPORTS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENT				
13			PROGRAM PROJECT RELATED POSITIONS. (OTHER				
14			FUNDS FROM PASSENGER FACILITY CHARGES)				
15			PLANS		300		300
16			DESIGN		950		950
17			CONSTRUCTION		1,300		1,300
18			TOTAL FUNDING	TRN	2,450 B		2,450 B
19				TRN	100 X		100 X
20							
21	43.	F08G	MISCELLANEOUS AIRPORT PROJECTS,				
22			STATEWIDE				
23							
24			DESIGN AND CONSTRUCTION OF				
25			IMPROVEMENTS AT VARIOUS STATE AIRPORTS.				
26			IMPROVEMENTS FOR SAFETY AND CERTIFICATION				
27			REQUIREMENTS, OPERATIONAL EFFICIENCY, AND				
28			PROJECTS REQUIRED FOR AIRPORT RELATED				
29			DEVELOPMENT.				
30			DESIGN		1,000		1,000
31			CONSTRUCTION		2,500		2,500
32			TOTAL FUNDING	TRN	3,500 B		3,500 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	44. F080	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSTRUCTION					
5		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
6		STATEWIDE.					
7		CONSTRUCTION		300		300	
8		TOTAL FUNDING	TRN	300 B		300 B	
9							
10	45. F08Q	ARCHITECTURAL AND ENGINEERING					
11		SUPPORT, STATEWIDE					
12							
13		DESIGN OF VARIOUS PROJECTS REQUIRING					
14		ARCHITECTURAL OR ENGINEERING CONSULTANT					
15		SUPPORT AT AIRPORTS, STATEWIDE.					
16		DESIGN		1,250			
17		TOTAL FUNDING	TRN	1,250 B			B
18							
19	[46. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
20							
21		CONSTRUCTION FOR AIRFIELD					
22		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT. (OTHER FUNDS FROM					
26		PASSENGER FACILITY CHARGES)					
27		CONSTRUCTION		85,100			
28		TOTAL FUNDING	TRN	100 B			B
29			TRN	85,000 X			X]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	46.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE				
2			CONSTRUCTION FOR AIRFIELD				
3			IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS				
4			PROJECT IS DEEMED NECESSARY TO QUALIFY				
5			FOR FEDERAL AID FINANCING AND/OR				
6			REIMBURSEMENT. (OTHER FUNDS FROM				
7			PASSENGER FACILITY CHARGES).				
8			CONSTRUCTION	85,100			
9			TOTAL FUNDING		100 B		B
10			TRN				X
11			TRN	85,000 X			
12							
13	[47.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE				
14			CONSTRUCTION FOR IMPROVEMENTS AT				
15			STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND				
16			FEDERAL AVIATION ADMINISTRATION APPROVED				
17			FOR PASSENGER FACILITY CHARGE				
18			REIMBURSEMENT. THIS PROJECT DEEMED				
19			NECESSARY TO QUALIFY FOR FEDERAL AID				
20			FINANCING AND/OR REIMBURSEMENT. (OTHER				
21			FUNDS FROM PASSENGER FACILITY CHARGES)				
22			CONSTRUCTION	96,600			
23			TOTAL FUNDING				
24			TRN	96,600 X			X]
25							
26	47.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE				
27			CONSTRUCTION FOR IMPROVEMENTS AT				
28			STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND				
29			FEDERAL AVIATION ADMINISTRATION APPROVED				
30			FOR PASSENGER FACILITY CHARGE				
31			REIMBURSEMENT. THIS PROJECT IS DEEMED				
32			NECESSARY TO QUALIFY FOR FEDERAL AID				
33			FINANCING AND/OR REIMBURSEMENT. (OTHER				
34			FUNDS FROM PASSENGER FACILITY CHARGES).				
35			CONSTRUCTION	96,600			
36			TOTAL FUNDING				
37			TRN	96,600 X			X
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	47.01.	F05K RUNWAY SAFETY AREA IMPROVEMENTS,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR RUNWAY SAFETY AREA					
5		IMPROVEMENTS AND OTHER RELATED					
6		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION					6,000
11		TOTAL FUNDING	TRN			B	1,000 B
12			TRN			N	5,000 N
13							
14	47.02.	F05L RENTAL CAR FACILITY IMPROVEMENTS,					
15		STATEWIDE					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR					
19		RENTAL FACILITIES FOR THE RENTAL CAR					
20		AGENCIES AND OTHER RELATED IMPROVEMENTS					
21		FOR THE AIRPORT MODERNIZATION PROGRAM					
22		(OTHER FUNDS FROM CUSTOMER FACILITY					
23		CHARGES).					
24		PLANS					1,000
25		LAND					17,000
26		DESIGN		6,200			12,900
27		CONSTRUCTION					31,700
28		TOTAL FUNDING	TRN	6,200 X			62,600 X
29							
30	47.03.	F05M ENERGY SAVINGS PERFORMANCE					
31		CONTRACTING, STATEWIDE					
32							
33		CONSTRUCTION FOR INFRASTRUCTURE FOR					
34		FUTURE ENERGY SAVINGS AT STATEWIDE					
35		AIRPORTS. THIS PROJECT IS DEEMED					
36		NECESSARY TO QUALIFY FOR FEDERAL AID					
37		FINANCING AND/OR REIMBURSEMENT.					
38		CONSTRUCTION					30,000
39		TOTAL FUNDING	TRN			E	30,000 E
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3	48. J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU					
4							
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO					
7		PIERS 19-35 AREAS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		30,200			
11		TOTAL FUNDING	TRN	30,200 B			B
12							
13	49. J42	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		DEVELOPMENT OF A NEW CONTAINER TERMINAL					
18		FACILITY AND OTHER RELATED IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT. THIS IS A HARBOR					
22		MODERNIZATION PROJECT.					
23		DESIGN		23,600			
24		CONSTRUCTION		1,200		105,400	
25		TOTAL FUNDING	TRN	24,800 E		105,400 E	
26							
27	49.01. J33	<u>KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU</u>					
28							
29							
30		<u>LAND ACQUISITION FOR THE DEVELOPMENT</u>					
31		<u>OF A NEW CONTAINER TERMINAL FACILITY AND</u>					
32		<u>OTHER RELATED IMPROVEMENTS.</u>					
33		LAND				8,200	
34		TOTAL FUNDING	TRN			8,200 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN303 - KALAELOA BARBERS POINT HARBOR					
2							
3	50. J10	KALAELOA-BARBERS POINT HARBOR					
4		MODIFICATIONS, OAHU					
5							
6		PLANS AND DESIGN FOR DEEPENING OF THE					
7		TURNING BASIN AND CHANNEL MODIFICATIONS					
8		AT KALAELOA-BARBERS POINT HARBOR. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			500		
13		DESIGN				1,000	
14		TOTAL FUNDING	TRN		500 B	1,000 B	
15							
16	50.01. J11	<u>KALAELOA BARBERS POINT HARBOR</u>					
17		<u>IMPROVEMENTS, OAHU</u>					
18							
19		<u>PLANS AND LAND ACQUISITION FOR</u>					
20		<u>KALAELOA BARBERS POINT HARBOR</u>					
21		<u>IMPROVEMENTS.</u>					
22		<u>PLANS</u>				150	
23		<u>LAND</u>				25,000	
24		<u>TOTAL FUNDING</u>	TRN			<u>25,150 E</u>	
25							
26		TRN311 - HILO HARBOR					
27							
28	51. L10	HILO HARBOR IMPROVEMENTS, HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR PIER					
31		IMPROVEMENTS AT HILO HARBOR AND OTHER					
32		RELATED IMPROVEMENTS.					
33		DESIGN			1,700		
34		CONSTRUCTION				10,000	
35		TOTAL FUNDING	TRN		1,700 B	10,000 B	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	52. L12	HMP-PIER 4 INTERISLAND CARGO					
2		TERMINAL, HILO HARBOR, HAWAII					
3							
4		CONSTRUCTION FOR AN ADDITIONAL					
5		INTERISLAND CARGO TERMINAL AREA INCLUDING					
6		A PIER, YARD, ROADWAYS AND UTILITIES.					
7		CONSTRUCTION				48,000	
8		TOTAL FUNDING	TRN		E	48,000	E
9							
10	TRN313 -	KAWAIHAE HARBOR					
11							
12	53. L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE					
13		HARBOR, HAWAII					
14							
15		PLANS FOR DEEPENING, WIDENING, AND					
16		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
17		AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		PLANS				300	
21		TOTAL FUNDING	TRN			300 B	B
22							
23	54. L14	HMP-PIER 2 TERMINAL IMPROVEMENTS,					
24		KAWAIHAE HARBOR, HAWAII					
25							
26		DESIGN AND CONSTRUCTION OF TERMINAL					
27		IMPROVEMENTS INCLUDING, BUT NOT LIMITED					
28		TO, PAVING, UTILITIES, RELOCATION OF THE					
29		HARBOR AGENT'S OFFICE, AND INTERIM FERRY					
30		IMPROVEMENTS.					
31		DESIGN				1,000	
32		CONSTRUCTION				15,250	5,000
33		TOTAL FUNDING	TRN			16,250 E	5,000 E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	55. L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII					
2							
3		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
4		ADJACENT TO THE FUTURE PROPOSED PIER 3/4					
5		INTER-ISLAND TERMINAL BARGE FACILITY.					
6		CONSTRUCTION		36,000			
7		TOTAL FUNDING	TRN	36,000 E			E
8							
9		TRN331 - KAHULUI HARBOR					
10							
11	56. M15	HMP-KAHULUI HARBOR LAND ACQUISITION					
12		AND IMPROVEMENTS, MAUI					
13							
14		CONSTRUCTION FOR IMPROVEMENTS OF THE					
15		ACQUIRED LAND INCLUDING DEMOLITION OF					
16		EXISTING STRUCTURES, PAVING, UTILITIES,					
17		LANDSCAPING, FENCING, AND OTHER RELATED					
18		SITework IMPROVEMENTS.					
19		CONSTRUCTION				33,000	
20		TOTAL FUNDING	TRN		E	33,000 E	
21							
22		TRN363 - PORT ALLEN HARBOR					
23							
24	57. K03	COMFORT STATION IMPROVEMENTS, PORT					
25		ALLEN HARBOR, KAUAI					
26							
27		DESIGN AND CONSTRUCTION FOR COMFORT					
28		STATION IMPROVEMENTS TO THE PORT ALLEN					
29		SHED INCLUDING UTILITIES, AND OTHER					
30		RELATED IMPROVEMENTS.					
31		DESIGN		500			
32		CONSTRUCTION				3,000	
33		TOTAL FUNDING	TRN	500 B		3,000 B	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	58. I01	HARBOR PLANNING, STATEWIDE					
4							
5		PLANS FOR CONTINUING HARBOR STUDIES,					
6		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
7		AND TERMINAL FACILITIES ON ALL ISLANDS.					
8		PLANS		1,500		1,500	
9		TOTAL FUNDING	TRN	1,500 B		1,500 B	
10							
11	59. I03	MISCELLANEOUS IMPROVEMENTS TO					
12		FACILITIES AT NEIGHBOR ISLAND PORTS,					
13		STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
17		UTILITIES, WATER AREAS, AND OTHER					
18		FACILITIES. THIS PROJECT IS DEEMED					
19		NECESSARY TO QUALIFY FOR FEDERAL AID					
20		FINANCING AND/OR REIMBURSEMENT.					
21		DESIGN		150		100	
22		CONSTRUCTION		650		400	
23		TOTAL FUNDING	TRN	800 B		500 B	
24							
25	60. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
26		FACILITIES, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
30		UTILITIES, WATER AREAS, MARITIME-					
31		INDUSTRIAL FACILITIES, AND OTHER RELATED					
32		IMPROVEMENTS. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		DESIGN		50		50	
36		CONSTRUCTION		350		350	
37		TOTAL FUNDING	TRN	400 B		400 B	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	61. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR STUDIES					
6		AND ENVIRONMENTAL REMEDIATION MEASURES AT					
7		COMMERCIAL HARBOR FACILITIES. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			300		
12		CONSTRUCTION			700		
13		TOTAL FUNDING	TRN		1,000 B		B
14							
15	62. I08	REPLACEMENT OF TIMBER FENDERS,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
20		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
21		STATEWIDE.					
22		DESIGN			500		
23		CONSTRUCTION				2,600	
24		TOTAL FUNDING	TRN		500 B	2,600 B	
25							
26	63. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
27		STATEWIDE					
28							
29		CONSTRUCTION FOR CONSULTANT SERVICES					
30		DURING CONSTRUCTION PROJECTS AT HARBOR					
31		FACILITIES STATEWIDE.					
32		CONSTRUCTION			1,000		
33		TOTAL FUNDING	TRN		1,000 B		B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	64.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL				
2			HARBORS, STATEWIDE				
3							
4			CONSTRUCTION FOR SECURITY SYSTEM				
5			IMPROVEMENTS AT COMMERCIAL HARBOR				
6			FACILITIES, STATEWIDE. THIS PROJECT IS				
7			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
8			AID FINANCING AND/OR REIMBURSEMENT.				
9			CONSTRUCTION	6,000		4,500	
10			TOTAL FUNDING	TRN	2,000 B		B
11				TRN	4,000 N		4,500 N
12							
13	65.	I19	BOLLARD IMPROVEMENTS, STATEWIDE				
14							
15			DESIGN AND CONSTRUCTION FOR BOLLARD				
16			IMPROVEMENTS, STATEWIDE.				
17			DESIGN	300			
18			CONSTRUCTION			1,000	
19			TOTAL FUNDING	TRN	300 B		1,000 B
20							
21	66.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,				
22			STATEWIDE				
23							
24			CONSTRUCTION FOR CONSULTANT SERVICES				
25			DURING CONSTRUCTION OF HARBOR				
26			MODERNIZATION PLAN PROJECTS AT HARBOR				
27			FACILITIES STATEWIDE.				
28			CONSTRUCTION	2,600		2,800	
29			TOTAL FUNDING	TRN	2,600 E		2,800 E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	67. I21	HMP HARBORS DIVISION CAPITAL					
2		IMPROVEMENT PROGRAM STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGES FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		HARBOR MODERNIZATION PLAN CAPITAL					
10		IMPROVEMENT PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF TRANSPORTATION'S HARBORS					
12		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
14		PROGRAM RELATED POSITIONS.					
15		PLANS			786		840
16		TOTAL FUNDING	TRN		786 E		840 E
17							
18	TRN501 - OAHU HIGHWAYS						
19							
20	[68. S221	KALANIANA'OLE HIGHWAY, INOAOLE STREAM					
21		BRIDGE REPLACEMENT, OAHU					
22							
23		CONSTRUCTION FOR THE REPLACEMENT OF					
24		THE INOAOLE STREAM BRIDGE WITH A LARGER					
25		BRIDGE, INCLUDING IMPROVEMENTS TO THE					
26		ROADWAY APPROACHES, DETOUR ROAD, AND					
27		UTILITY RELOCATIONS. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION					1,000
31		TOTAL FUNDING	TRN		E		200 E
32			TRN		N		800N]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	68.	S221	<u>KALANIANAOLE HIGHWAY, INOAOLE STREAM</u>				
2			<u>BRIDGE REPLACEMENT, OAHU</u>				
3							
4			<u>CONSTRUCTION FOR THE REPLACEMENT OF</u>				
5			<u>THE INOAOLE STREAM BRIDGE WITH A LARGER</u>				
6			<u>BRIDGE, INCLUDING IMPROVEMENTS TO THE</u>				
7			<u>ROADWAY APPROACHES, DETOUR ROAD, AND</u>				
8			<u>UTILITY RELOCATIONS. THIS PROJECT IS</u>				
9			<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>				
10			<u>AID FINANCING AND/OR REIMBURSEMENT.</u>				
11			<u>CONSTRUCTION</u>				<u>2,250</u>
12			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>450 E</u>
13				<u>TRN</u>	<u>N</u>		<u>1,800 N</u>
14							
15	69.	S230	<u>WAIAHOLE BRIDGE REPLACEMENT,</u>				
16			<u>KAMEHAMEHA HIGHWAY, OAHU</u>				
17							
18			<u>CONSTRUCTION FOR THE REPLACEMENT OF</u>				
19			<u>THE EXISTING CONCRETE STRUCTURE. THIS</u>				
20			<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>				
21			<u>FOR FEDERAL AID FINANCING AND/OR</u>				
22			<u>REIMBURSEMENT.</u>				
23			<u>CONSTRUCTION</u>			4,000	
24			<u>TOTAL FUNDING</u>	<u>TRN</u>		800 E	<u>E</u>
25				<u>TRN</u>		3,200 N	<u>N</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	70. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
2		OLOMANA GOLF COURSE TO WAIMANALO					
3		BEACH PARK, OAHU					
4							
5		CONSTRUCTION OF TURNING LANES,					
6		SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE					
7		ROUTES, UPGRADING TRAFFIC SIGNALS,					
8		UTILITY RELOCATION, DRAINAGE					
9		IMPROVEMENTS, AND OTHER MISCELLANEOUS					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION				14,000	
14		TOTAL FUNDING	TRN		E	2,800 E	
15			TRN		N	11,200 N	
16							
17	71. S246	INTERSTATE ROUTE H-1, WESTBOUND					
18		AFTERNOON (PM) CONTRAFLOW, OAHU					
19							
20		CONSTRUCTION FOR A PM CONTRAFLOW LANE					
21		ON INTERSTATE ROUTE H-1 FROM THE VICINITY					
22		OF RADFORD DRIVE TO THE VICINITY OF					
23		WAIKELE. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION				55,000	
27		TOTAL FUNDING	TRN		E	7,000 E	E
28			TRN		N	48,000 N	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	72. S257	CASTLE HILLS ACCESS ROAD, DRAINAGE					
2		IMPROVEMENTS, OAHU					
3							
4		LAND ACQUISITION FOR STORM RETENTION					
5		STRUCTURES AND EROSION CONTROLS TO REPAIR					
6		STORM DAMAGE AND EROSION, AND					
7		CONSTRUCTING CONCRETE SIDEWALKS,					
8		WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND			200		
13		TOTAL FUNDING	TRN		199 E		E
14			TRN		1 N		N
15							
16	73. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
17		VARIOUS LOCATIONS, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		INSTALLING AND/OR UPGRADING THE EXISTING					
21		GUARDRAILS, END TERMINALS, TRANSITIONS,					
22		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
23		ATTENUATORS, RECONSTRUCTING AND PAVING OF					
24		SHOULDERS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN					500
28		CONSTRUCTION			3,000		
29		TOTAL FUNDING	TRN		600 E		100 E
30			TRN		2,400 N		400 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	74.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS				
3			FACILITIES, OAHU				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
9			INCLUDING ELIMINATING CONSTRUCTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
14			TRAFFIC FLOW.				
15			PLANS				200
16			DESIGN				200
17			CONSTRUCTION		900		900
18			TOTAL FUNDING	TRN	900 E		1,300 E
19							
20	75.	S271	INTERSTATE ROUTE H-1 AND MOANALUA				
21			FREEWAYS IMPROVEMENTS, PUULOA				
22			INTERCHANGE TO KAPIOLANI INTERCHANGE,				
23			OAHU				
24							
25			CONSTRUCTION FOR AN ADDITIONAL LANE				
26			ON THE H-1 FREEWAY EASTBOUND LANES FROM				
27			THE VICINITY OF MIDDLE STREET TO THE				
28			VICINITY OF VINEYARD BOULEVARD. THIS				
29			PROJECT IS DEEMED NECESSARY TO QUALIFY				
30			FOR FEDERAL AID FINANCING AND/OR				
31			REIMBURSEMENT.				
32			CONSTRUCTION		100,000		
33			TOTAL FUNDING	TRN	20,000 E		E
34				TRN	80,000 N		N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	76.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM				
2		BRIDGE REPLACEMENT, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
6		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
7		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			460		
12		CONSTRUCTION			3,000		
13		TOTAL FUNDING	TRN		600 E		E
14			TRN		2,400 N		N
15			TRN		460 X		X]
16							
17	<u>76.</u>	<u>S296</u>	<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM</u>				
18		<u>BRIDGE REPLACEMENT AND/OR</u>					
19		<u>REHABILITATION, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>REPLACEMENT AND/OR REHABILITATION OF</u>					
23		<u>KAIPAPAU STREAM BRIDGE TO INCLUDE</u>					
24		<u>SIDEWALKS, BRIDGE RAILINGS, AND OTHER</u>					
25		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
28		DESIGN			460		
29		CONSTRUCTION			3,000		3,000
30		TOTAL FUNDING	TRN		600 E		600 E
31			TRN		2,400 N		2,400 N
32			TRN		460 X		X
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	77. S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF THE					
5		EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT					
6		KAWELA STREAM WITH A LARGER BRIDGE					
7		INCLUDING IMPROVEMENTS TO THE ROADWAY					
8		APPROACHES, SEISMIC UPGRADES, TEMPORARY					
9		DETOUR ROAD, AND UTILITY RELOCATIONS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION		1,000			
14		TOTAL FUNDING	TRN	200 E			E
15			TRN	800 N			N
16							
17	78. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
18		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
19							
20		CONSTRUCTION FOR THE REPLACEMENT OF					
21		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
22		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
23		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				3,500	
28		TOTAL FUNDING	TRN		E	700 E	
29			TRN		N	2,800 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	79. S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF					
5		KALUANUI STREAM BRIDGE TO INCLUDE					
6		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				1,000	
11		TOTAL FUNDING	TRN		E	200 E	
12			TRN		N	800 N	
13							
14	80. S329	KAMEHAMEHA HIGHWAY, REHABILITATION					
15		AND/OR REPLACEMENT OF WAIKANE STREAM					
16		BRIDGE, OAHU					
17							
18		LAND ACQUISITION FOR THE					
19		REHABILITATION OF WAIKANE STREAM BRIDGE					
20		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
21		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		LAND			500		
25		TOTAL FUNDING	TRN		100 E		E
26			TRN		400 N		N
27							
28	81. S332	EROSION CONTROL PROGRAM FOR STATE					
29		HIGHWAYS AND FACILITIES, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR PERMANENT					
32		EROSION CONTROL MITIGATION MEASURES ON					
33		STATE HIGHWAYS AND FACILITIES ON OAHU.					
34		DESIGN			200		
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN		200 B	1,000B	
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	81.	S332	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>				
2			<u>DESIGN AND CONSTRUCTION FOR PERMANENT</u>				
3			<u>EROSION CONTROL MITIGATION MEASURES ON</u>				
4			<u>STATE HIGHWAYS AND FACILITIES ON OAHU.</u>				
5			<u>DESIGN</u>			<u>200</u>	
6			<u>CONSTRUCTION</u>				<u>3,000</u>
7			<u>TOTAL FUNDING</u>			<u>200 B</u>	<u>3,000 B</u>
8			<u>TRN</u>				
9	82.	S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU				
10			PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.				
11			PLANS			248	248
12			DESIGN			1	1
13			CONSTRUCTION			1	1
14			TOTAL FUNDING			250 B	250 B
15			TRN				
16	83.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU				
17			LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.				
18			LAND			110	
19			DESIGN			520	
20			CONSTRUCTION				1,650
21			TOTAL FUNDING			630 B	1,650 B
22			TRN				



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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84.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS					
		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
		OAHU					
		CONSTRUCTION FOR IMPROVEMENTS ALONG					
		FARRINGTON HIGHWAY FOR ALTERNATIVE					
		CONGESTION RELIEF AND/OR SAFETY					
		IMPROVEMENT PROJECTS ALONG FARRINGTON					
		HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO					
		ROAD. THIS PROJECT IS DEEMED NECESSARY					
		TO QUALIFY FOR FEDERAL AID FINANCING					
		AND/OR REIMBURSEMENT.					
		CONSTRUCTION					7,500
		TOTAL FUNDING	TRN		E		1,500 E
			TRN		N		6,000N

84.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS					
		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
		OAHU					
		CONSTRUCTION FOR IMPROVEMENTS ALONG					
		FARRINGTON HIGHWAY FOR ALTERNATIVE					
		CONGESTION RELIEF AND/OR SAFETY					
		IMPROVEMENT PROJECTS ALONG FARRINGTON					
		HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO					
		ROAD. THIS PROJECT IS DEEMED NECESSARY					
		TO QUALIFY FOR FEDERAL AID FINANCING					
		AND/OR REIMBURSEMENT.					
		CONSTRUCTION					12,500
		TOTAL FUNDING	TRN		E		2,500 E
			TRN		N		10,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[85.	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU					
2		DESIGN AND CONSTRUCTION OF SIDEWALKS					
3		ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY					
4		FROM MEHEULA PARKWAY TO LANIKUHANA					
5		AVENUE.					
6		DESIGN			500		
7		CONSTRUCTION			2,000		
8		TOTAL FUNDING	TRN		2,500 E		E]
9							
10							
11	85. P90017	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU					
12		DESIGN AND CONSTRUCTION OF SIDEWALKS					
13		ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY					
14		FROM MEHEULA PARKWAY TO LANIKUHANA					
15		AVENUE.					
16		DESIGN			500		
17		CONSTRUCTION			2,000		
18		TOTAL FUNDING	TRN		2,500 E		E
19							
20							
21	[86.	STREETLIGHT INSTALLATION AT RENTON					
22		ROAD AND ROOSEVELT AVENUE, OAHU					
23		PLANS, DESIGN, AND CONSTRUCTION TO					
24		ADD A STREETLIGHT AT THE INTERSECTION OF					
25		RENTON ROAD AND ROOSEVELT AVENUE.					
26		PLANS			±		
27		DESIGN			±		
28		CONSTRUCTION			10		
29		TOTAL FUNDING	TRN		12 E		E]
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	86.	P90018	<u>STREETLIGHT INSTALLATION AT RENTON</u>				
2			<u>ROAD AND ROOSEVELT AVENUE, OAHU</u>				
3							
4			<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>				
5			<u>ADD A STREETLIGHT AT THE INTERSECTION OF</u>				
6			<u>RENTON ROAD AND ROOSEVELT AVENUE.</u>				
7			<u>PLANS</u>			<u>1</u>	
8			<u>DESIGN</u>			<u>1</u>	
9			<u>CONSTRUCTION</u>			<u>10</u>	
10			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>12 E</u>	<u>E</u>
11							
12	[87.		FARRINGTON HIGHWAY, OAHU				
13							
14			PLANS, DESIGN, CONSTRUCTION, AND				
15			EQUIPMENT FOR CROSSWALKS WITH BLINKING				
16			SIGNAGE OR SIMILAR DEVICES.				
17			PLANS			1	
18			DESIGN			1	
19			CONSTRUCTION			147	
20			EQUIPMENT			1	
21			TOTAL FUNDING	TRN		150 E	E
22							
23	87.	P90019	<u>FARRINGTON HIGHWAY, OAHU</u>				
24							
25			<u>PLANS, DESIGN, CONSTRUCTION, AND</u>				
26			<u>EQUIPMENT FOR CROSSWALKS WITH BLINKING</u>				
27			<u>SIGNAGE OR SIMILAR DEVICES.</u>				
28			<u>PLANS</u>			<u>1</u>	
29			<u>DESIGN</u>			<u>1</u>	
30			<u>CONSTRUCTION</u>			<u>147</u>	
31			<u>EQUIPMENT</u>			<u>1</u>	
32			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>150 E</u>	<u>E</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	88.	NORTH SHORE, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD					
5		HOME TO THE ENTRANCE OF THE TURTLE BAY					
6		RESORT.					
7		PLANS			10		
8		DESIGN			10		
9		CONSTRUCTION			720		
10		EQUIPMENT			10		
11		TOTAL FUNDING	TRN		750 E		E]
12							
13	88. P90020	<u>NORTH SHORE, OAHU</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD</u>					
17		<u>HOME TO THE ENTRANCE OF THE TURTLE BAY</u>					
18		<u>RESORT.</u>					
19		<u>PLANS</u>			10		
20		<u>DESIGN</u>			10		
21		<u>CONSTRUCTION</u>			720		100
22		<u>EQUIPMENT</u>			10		
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		750 E		100 E
24							
25	89.	NORTH SOUTH ROAD EXTENSION, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR AN					
28		APPROXIMATE 1 MILE EXTENSION TO NORTH					
29		SOUTH ROAD TO COMPLETE THE NORTH SOUTH					
30		ROAD FROM THE H1 FREEWAY THROUGH TO					
31		KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY					
32		AND ROOSEVELT ROAD.					
33		DESIGN			1,500		
34		CONSTRUCTION			13,500		
35		TOTAL FUNDING	TRN		7,500 E		E
36			TRN		7,500 E		E]
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	89.	P90021	NORTH SOUTH ROAD EXTENSION, OAHU				
2							
3			DESIGN AND CONSTRUCTION FOR AN				
4			APPROXIMATE 1 MILE EXTENSION TO NORTH				
5			SOUTH ROAD TO COMPLETE THE NORTH SOUTH				
6			ROAD FROM THE H1 FREEWAY THROUGH TO				
7			KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY				
8			AND ROOSEVELT ROAD.				
9			DESIGN		1,500		
10			CONSTRUCTION		6,000		7,500
11			TOTAL FUNDING	TRN	7,500 E		7,500 E
12							
13	[90-		KAHEKILI AND KAMEHAMEHA HIGHWAYS,				
14			OAHU				
15							
16			DESIGN AND CONSTRUCTION FOR MULTI-USE				
17			PATHS ALONG KAHEKILI HIGHWAY FROM THE				
18			INTERSECTION WITH KAMEHAMEHA HIGHWAY TO				
19			THE INTERSECTION WITH HAIKU ROAD AND				
20			ALONG KAMEHAMEHA HIGHWAY FROM THE				
21			INTERSECTION WITH WAIHE'E ROAD TO THE				
22			INTERSECTION OF KAHEKILI HIGHWAY.				
23			DESIGN		350		
24			CONSTRUCTION		1,000		
25			TOTAL FUNDING	TRN	1,350 E		E]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	90.	P90022	KAHEKILI AND KAMEHAMEHA HIGHWAYS,				
2			<u>OAHU</u>				
3							
4			<u>DESIGN AND CONSTRUCTION FOR MULTI-USE</u>				
5			<u>PATHS ALONG KAHEKILI HIGHWAY FROM THE</u>				
6			<u>INTERSECTION WITH KAMEHAMEHA HIGHWAY TO</u>				
7			<u>THE INTERSECTION WITH HAIKU ROAD AND</u>				
8			<u>ALONG KAMEHAMEHA HIGHWAY FROM THE</u>				
9			<u>INTERSECTION WITH WAIHE'E ROAD TO THE</u>				
10			<u>INTERSECTION OF KAHEKILI HIGHWAY.</u>				
11			DESIGN			350	
12			CONSTRUCTION			1,000	
13			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,350 E</u>	<u>E</u>
14							
15	[91.		WAIKUPANAHA STREET, OAHU				
16							
17			PLANS AND DESIGN FOR THE EXPANSION OF				
18			WAIKUPANAHA STREET.				
19			PLANS			275	
20			DESIGN			275	
21			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>550 E</u>	<u>E]</u>
22							
23	91.	P90023	WAIKUPANAHA STREET, OAHU				
24							
25			<u>PLANS AND DESIGN FOR THE EXPANSION OF</u>				
26			<u>WAIKUPANAHA STREET.</u>				
27			PLANS			275	
28			DESIGN			275	
29			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>550 E</u>	<u>E</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	92. S341	INTERSTATE ROUTE H-1, CULVERT REPAIR,					
2		WAIMALU OFF-RAMP, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CULVERT					
5		REPAIRS AND DRAINAGE IMPROVEMENTS AT THE					
6		WAIMALU OFF-RAMP ON OAHU.					
7		DESIGN		100			
8		CONSTRUCTION				6,900	
9		TOTAL FUNDING	TRN	100 E		6,900 E	
10							
11	93. S342	INTERSTATE ROUTE H-1, KUNIA					
12		INTERCHANGE IMPROVEMENTS, OAHU					
13							
14		PLANS FOR IMPROVEMENTS TO THE KUNIA					
15		INTERCHANGE AND APPROACHES.					
16		PLANS		780			
17		TOTAL FUNDING	TRN	780 E			E
18							
19	94. S343	INTERSTATE ROUTE H-1 CORRIDOR					
20		IMPROVEMENTS, OAHU					
21							
22		PLANS TO DETERMINE PROJECTS THAT WILL					
23		MEET CURRENT AND FUTURE CAPACITY					
24		REQUIREMENTS OF THE H-1 CORRIDOR.					
25		PLANS		520			
26		TOTAL FUNDING	TRN	520 E			E
27							
28	<u>94.01. S319</u>	<u>PEARL CITY, WAIANAE, AND KANEOHE BASE</u>					
29		<u>YARDS WASHDOWN RACKS, OAHU</u>					
30							
31		<u>DESIGN FOR INSTALLING WASHDOWN RACKS</u>					
32		<u>TO INCLUDE A WATER RECYCLING UNIT, STEAM</u>					
33		<u>PRESSURE WASHERS, AND A CONCRETE PAD FOR</u>					
34		<u>COMPLIANCE WITH THE DEPARTMENT OF HEALTH</u>					
35		<u>REGULATIONS AND THE CLEAN WATER ACT.</u>					
36		<u>DESIGN</u>				<u>150</u>	
37		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>150 E</u>	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	94.02.	S239	FREEWAY MANAGEMENT SYSTEM, OAHU				
2							
3							
4							
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7							
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9							
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11							
12							
13							
14							
15							
16	94.03.		FARRINGTON HIGHWAY DRAINAGE				
17			IMPROVEMENTS, VICINITY OF ORANGE				
18			STREET, OAHU				
19							
20							
21							
22							
23							
24							
25							
26							
27							
28	94.04.		H-1 FREEWAY NEAR ULUNE STREET, OAHU				
29							
30							
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	94.05.	H-2 FREEWAY, OAHU					
2		<u>PLANS AND DESIGN FOR ELEVATED</u>					
3		<u>PEDESTRIAN WALKWAY MAKAI TO MAUKA OVER H-</u>					
4		<u>2 FREEWAY AT MILILANI INTERCHANGE.</u>					
5		<u>PLANS</u>					1
6		<u>DESIGN</u>					1
7		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2 E</u>
8							
9							
10	94.06.	<u>INTERSTATE ROUTE H-1, VICINITY OF</u>					
11		<u>AIEA HONGWANJI, OAHU</u>					
12		<u>DESIGN AND CONSTRUCTION FOR NOISE-</u>					
13		<u>ATTENUATING WALL ALONG INTERSTATE ROUTE</u>					
14		<u>H-1 IN THE VICINITY OF AIEA HONGWANJI.</u>					
15		<u>DESIGN</u>					703
16		<u>CONSTRUCTION</u>					6,000
17		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,703 E</u>
18							
19							
20	94.07.	<u>KALANIANAOLE HIGHWAY IMPROVEMENTS,</u>					
21		<u>OAHU</u>					
22		<u>CONSTRUCTION OF A LEFT TURN LANE ON</u>					
23		<u>KALANIANAOLE HIGHWAY NEAR KOKO MARINA</u>					
24		<u>SHOPPING CENTER.</u>					
25		<u>CONSTRUCTION</u>					100
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
27							
28							
29	94.08.	<u>KALANIANAOLE HIGHWAY, OAHU</u>					
30		<u>CONSTRUCTION FOR SAFETY GUARDRAIL ON</u>					
31		<u>KALANIANAOLE HIGHWAY AND NAKINI STREET.</u>					
32		<u>CONSTRUCTION</u>					40
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>40 E</u>
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	94.09.	<u>KAMEHAMEHA HIGHWAY GUARDRAIL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION OF GUARDRAIL</u>					
3		<u>ALONG KAMEHAMEHA HIGHWAY IN WAIKANE</u>					
4		<u>VALLEY FOR SAFETY AND WATER QUALITY</u>					
5		<u>PROTECTION.</u>					
6		<u>DESIGN</u>					20
7		<u>CONSTRUCTION</u>					100
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>120 E</u>
9							
10	94.10.	<u>LILIPUNA ROAD, WAIKALUA ROAD, AND</u>					
11		<u>WILLIAM HENRY ROAD, OAHU</u>					
12		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
13		<u>SIDEWALK AND PEDESTRIAN IMPROVEMENTS FOR</u>					
14		<u>LILIPUNA ROAD, WAIKALUA ROAD, AND WILLIAM</u>					
15		<u>HENRY ROAD.</u>					
16		<u>PLANS</u>					50
17		<u>DESIGN</u>					75
18		<u>CONSTRUCTION</u>					1,000
19		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,125 E</u>
20							
21	94.11.	<u>MEHEULA PARKWAY, OAHU</u>					
22		<u>PLANS AND DESIGN FOR A SECOND LANE</u>					
23		<u>ENTERING THE H-2 FREEWAY FOR VEHICLES</u>					
24		<u>TRAVELING FROM MILILANI MAUKA.</u>					
25		<u>PLANS</u>					1
26		<u>DESIGN</u>					1
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2 E</u>
28							
29	94.12.	<u>OLOMANA AND POHAKUPU SUBDIVISIONS,</u>					
30		<u>OAHU</u>					
31		<u>PLANS FOR TRAFFIC STUDIES FOR OLOMANA</u>					
32		<u>AND POHAKUPU SUBDIVISIONS,</u>					
33		<u>INGRESS/EGRESS.</u>					
34		<u>PLANS</u>					25
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>25 E</u>
36							
37							
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41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	94.13.	WAIKELE BRIDGE, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION TO					
4		WIDEN PEDESTRIAN WALKWAY TO MAKAI SIDE OF					
5		WAIKELE BRIDGE.					
6		PLANS					5
7		DESIGN					10
8		CONSTRUCTION					50
9		TOTAL FUNDING	TRN		E		65 E
10							
11	94.14.	KAMEHAMEHA HIGHWAY, MODERNIZATION					
12		BETWEEN HALEIWA AND WAIMEA BAY, OAHU					
13							
14		DESIGN FOR THE MODERNIZATION OF					
15		KAMEHAMEHA HIGHWAY ON THE NORTH SHORE					
16		BETWEEN HALEIWA AND WAIMEA BAY, TO					
17		INCLUDE REALIGNMENT OF THE AREA NEAR					
18		LANIAKEA BEACH.					
19		DESIGN					2,100
20		TOTAL FUNDING	TRN		E		2,100 E
21							
22	94.15.	KAMEHAMEHA HIGHWAY, HALEIWA TOWN					
23		SIDEWALK, OAHU					
24							
25		DESIGN AND CONSTRUCTION OF A SIDEWALK					
26		IN HALEIWA TOWN ALONG KAMEHAMEHA HIGHWAY.					
27		DESIGN					150
28		CONSTRUCTION					850
29		TOTAL FUNDING	TRN		E		1,000 E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN511 - HAWAII HIGHWAYS.					
2							
3	[95. T110	HAWAII BELT ROAD ROCKFALL PROTECTION					
4		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
5		HAWAII					
6							
7		CONSTRUCTION FOR SLOPE PROTECTION					
8		ALONG ROUTE 19, HAWAII BELT ROAD IN THE					
9		VICINITY OF MAULUA GULCH, LAUPAHOEHOE					
10		GULCH, AND KAAWALII GULCH. THIS PROJECT					
11		IS DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION					4,000
15		TOTAL FUNDING	TRN		E		800 E
16			TRN		N		3,200N]
17							
18	95. T110	<u>HAWAII BELT ROAD ROCKFALL PROTECTION</u>					
19		<u>AT MAULUA, LAUPAHOEHOE, AND KAAWALII,</u>					
20		<u>HAWAII</u>					
21							
22		<u>CONSTRUCTION FOR SLOPE PROTECTION</u>					
23		<u>ALONG ROUTE 19, HAWAII BELT ROAD IN THE</u>					
24		<u>VICINITY OF MAULUA GULCH, LAUPAHOEHOE</u>					
25		<u>GULCH, AND KAAWALII GULCH. THIS PROJECT</u>					
26		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
27		<u>FEDERAL AID FINANCING AND/OR</u>					
28		<u>REIMBURSEMENT.</u>					
29		<u>CONSTRUCTION</u>					4,750
30		<u>TOTAL FUNDING</u>	TRN		E		950 E
31			TRN		N		3,800 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[96. T116	KAWAIHAE ROAD BYPASS, WAIMEA TO					
2		KAWAIHAE, HAWAII					
3							
4		PLANS AND DESIGN FOR A NEW ROAD FROM					
5		WAIMEA TO KAWAIHAE. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		PLANS		1,250			
9		DESIGN				7,000	
10		TOTAL FUNDING	TRN		E	1,400 E	
11			TRN		N	5,600 N	
12			TRN	1,250 X			X]
13							
14	96. T116	<u>KAWAIHAE ROAD BYPASS, WAIMEA TO</u>					
15		<u>KAWAIHAE, HAWAII</u>					
16							
17		<u>PLANS AND DESIGN FOR A NEW ROAD FROM</u>					
18		<u>WAIMEA TO KAWAIHAE. THIS PROJECT IS</u>					
19		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
20		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
21		<u>PLANS</u>		1,250			
22		<u>DESIGN</u>				15,000	
23		<u>TOTAL FUNDING</u>	TRN		E	3,000 E	
24			TRN		N	12,000 N	
25			TRN	1,250 X			X
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	97. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, HAWAII					
4							
5		CONSTRUCTION FOR MISCELLANEOUS					
6		IMPROVEMENTS TO EXISTING INTERSECTIONS					
7		AND HIGHWAY FACILITIES NECESSARY FOR					
8		IMPROVED TRAFFIC OPERATION, INCLUDING					
9		ELIMINATING CONSTRUCTIONS, MODIFYING					
10		AND/OR INSTALLING TRAFFIC SIGNALS,					
11		CONSTRUCTING TURNING LANES, ACCELERATION					
12		AND/OR DECELERATION LANES, AND OTHER					
13		IMPROVEMENTS.					
14		CONSTRUCTION			900		
15		TOTAL FUNDING	TRN		900 E		E
16							
17	98. T125	AKONI PULE HIGHWAY, REALIGNMENT AND					
18		WIDENING AT AAMAKAO GULCH, HAWAII					
19							
20		LAND ACQUISITION FOR REALIGNMENT AND					
21		WIDENING OF AKONI PULE HIGHWAY ON THE					
22		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
23		INCLUDING INSTALLING GUARDRAILS AND					
24		SIGNS.					
25		LAND			520		
26		TOTAL FUNDING	TRN		520 E		E]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	98.	T125	<u>AKONI PULE HIGHWAY, REALIGNMENT AND</u>				
2			<u>WIDENING AT AAMAKAO GULCH, HAWAII</u>				
3							
4			<u>LAND ACQUISITION FOR REALIGNMENT AND</u>				
5			<u>WIDENING OF AKONI PULE HIGHWAY ON THE</u>				
6			<u>POLOLU VALLEY SIDE OF AAMAKAO GULCH,</u>				
7			<u>INCLUDING INSTALLING GUARDRAILS AND</u>				
8			<u>SIGNS. THIS PROJECT IS DEEMED NECESSARY</u>				
9			<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>				
10			<u>AND/OR REIMBURSEMENT.</u>				
11			<u>LAND</u>			520	
12			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>520 E</u>	<u>E</u>
13							
14	[99.]	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE				
15			IMPROVEMENTS, VICINITY OF KAMEHAMEHA				
16			III ROAD, HAWAII				
17							
18			DESIGN AND CONSTRUCTION FOR BUILDING				
19			UP PAVEMENT CROSS SLOPE TO IMPROVE				
20			DRAINAGE AND OTHER INCIDENTAL				
21			IMPROVEMENTS.				
22			DESIGN			50	
23			CONSTRUCTION			2,200	
24			TOTAL FUNDING	TRN		2,250 E	E
25							
26	99.	T126	<u>KUAKINI HIGHWAY ROADWAY AND DRAINAGE</u>				
27			<u>IMPROVEMENTS, VICINITY OF KAMEHAMEHA</u>				
28			<u>III ROAD, HAWAII</u>				
29							
30			<u>DESIGN AND CONSTRUCTION FOR BUILDING</u>				
31			<u>UP PAVEMENT CROSS SLOPE TO IMPROVE</u>				
32			<u>DRAINAGE AND OTHER INCIDENTAL</u>				
33			<u>IMPROVEMENTS.</u>				
34			<u>DESIGN</u>			50	
35			<u>CONSTRUCTION</u>			2,200	1,100
36			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,250 E</u>	<u>1,100 E</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	100.	T127	KEAAU-PAHOA ROAD SHOULDER LANE				
2		CONVERSION, KEAAU BYPASS ROAD TO					
3		VICINITY OF SHOWER DRIVE, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		RECONSTRUCTING AND WIDENING THE EXISTING					
7		SHOULDER AND CONSTRUCTING NEW SHOULDERS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			860		
12		CONSTRUCTION			13,000		
13		TOTAL FUNDING	TRN		2,600 E		E
14			TRN		10,400 N		N
15			TRN		860 X		X]
16							
17	100.	T127	KEAAU-PAHOA ROAD SHOULDER LANE				
18		CONVERSION, KEAAU BYPASS ROAD TO					
19		VICINITY OF SHOWER DRIVE, HAWAII					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		RECONSTRUCTING AND WIDENING THE EXISTING					
23		SHOULDER AND CONSTRUCTING NEW SHOULDERS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN			860		
28		CONSTRUCTION			13,000		6,000
29		TOTAL FUNDING	TRN		2,600 E		1,200 E
30			TRN		10,400 N		4,800 N
31			TRN		860 X		X
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	101.	T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII				
2							
3							
4			DESIGN FOR WIDENING THE TWO LANE				
5			HIGHWAY TO FOUR LANES OR ALTERNATIVE				
6			ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT				
7			IS DEEMED NECESSARY TO QUALIFY FOR				
8			FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			DESIGN				3,300
11			TOTAL FUNDING	TRN	E		660 E
12				TRN	N		2,640 N
13							
14	102.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII				
15							
16							
17			CONSTRUCTION FOR DRAINAGE				
18			IMPROVEMENTS, INCLUDING THE INSTALLATION				
19			OF DRAINAGE BOX CULVERTS AND RAISING OF				
20			THE ROADWAY. THIS PROJECT IS DEEMED				
21			NECESSARY TO QUALIFY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			CONSTRUCTION				1,500
24			TOTAL FUNDING	TRN	E		300 E
25				TRN	N		1,200 N
26							
27	103.	T142	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII				
28							
29							
30			DESIGN AND CONSTRUCTION FOR THE				
31			INSTALLATION OF STREET LIGHTS AT VARIOUS				
32			LOCATIONS ON HAWAII.				
33			DESIGN				30
34			CONSTRUCTION				75
35			TOTAL FUNDING	TRN		105 E	E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	104.	T144	HAWAII BELT ROAD, REPLACEMENT OF				
2			PAHOEHOE STREAM BRIDGE, HAWAII				
3							
4			DESIGN FOR THE REPLACEMENT OF A				
5			CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT				
6			ROAD (ROUTE 19) ON THE BIG ISLAND IN THE				
7			VICINITY OF PAPAIKOU. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			DESIGN				745
11			TOTAL FUNDING	TRN		E	149 E
12				TRN		N	596 N
13							
14	105.	T145	ROCKFALL PROTECTION / SLOPE				
15			STABILIZATION AT VARIOUS LOCATIONS,				
16			HAWAII				
17							
18			LAND ACQUISITION, DESIGN AND				
19			CONSTRUCTION FOR ROCKFALL/SLOPE				
20			PROTECTION, AND SLOPE AND/OR ROADWAY				
21			STABILIZATION MITIGATION MEASURES AT				
22			VARIOUS LOCATIONS ON HAWAII. THIS				
23			PROJECT IS DEEMED NECESSARY TO QUALIFY				
24			FOR FEDERAL AID FINANCING AND/OR				
25			REIMBURSEMENT.				
26			LAND				150
27			DESIGN				2,000
28			CONSTRUCTION				26,000
29			TOTAL FUNDING	TRN			5,630 E
30				TRN			22,520 N
31							
32	106.		KUPULAU ROAD EXTENSION, HAWAII				
33							
34			CONSTRUCTION FOR AN EXTENSION OF				
35			KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION				
36			ON KOMOHANA STREET.				
37			CONSTRUCTION				2,750
38			TOTAL FUNDING	TRN			2,750 E
39							E
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	106.	P90024	KUPULAU ROAD EXTENSION, HAWAII				
2							
3							
4							
5							
6							
7							
8							
9	107.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE HARBOR, HAWAII				
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
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30							
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32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	108.	T143	MAMALAHOA HIGHWAY, DRAINAGE				
2			IMPROVEMENTS, VICINITY OF PUUWAAWAA				
3			RANCH ROAD, HAWAII				
4							
5			LAND ACQUISITION AND DESIGN FOR THE				
6			CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR				
7			MAMALAHOA HIGHWAY IN THE VICINITY OF				
8			PUUWAAWAA RANCH ROAD THAT INCLUDES:				
9			RETAINING WALLS, ROAD REALIGNMENT AND/OR				
10			WIDENING, DRAINAGE STRUCTURES, RELOCATING				
11			UTILITIES, LAND ACQUISITION, AND OTHER				
12			IMPROVEMENTS.				
13			LAND			200	
14			DESIGN			400	
15			TOTAL FUNDING	TRN		600 E	E
16							
17	109.	TP0601	ANE KEOHOKALOLE HIGHWAY, VICINITY OF				
18			KEALAKEHE PARKWAY TO VICINITY OF				
19			PALANI ROAD, HAWAII				
20							
21			CONSTRUCTION FOR ANE KEOHOKALOLE				
22			HIGHWAY THAT INCLUDES NEW ROADWAYS,				
23			RELOCATION AND/OR CONSTRUCTION OF				
24			UTILITIES, AND OTHER IMPROVEMENTS.				
25			CONSTRUCTION			15,000	
26			TOTAL FUNDING	TRN		15,000 E	E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	109.01.	PUNA MAKAI ALTERNATE ROUTE, HAWAII					
2							
3		PLANS TO CONDUCT AN ENVIRONMENTAL					
4		IMPACT STATEMENT AND PRELIMINARY					
5		ENGINEERING REPORT TO IDENTIFY ALIGNMENT					
6		AND DESIGN CRITERIA FOR THE PUNA MAKAI					
7		ALTERNATIVE ROUTE BETWEEN NANAWELE					
8		ESTATES AND HILO WITH PARTICULAR EMPHASIS					
9		ON IDENTIFICATION OF A CORRIDOR ALIGNMENT					
10		THROUGH HAWAIIAN PARADISE PARK THAT					
11		PRESENTS THE LEAST ADVERSE IMPACT ON					
12		EXISTING DEVELOPED LOTS.					
13		PLANS					1,500
14		TOTAL FUNDING	TRN		E		1,500 E
15							
16	109.02.	HAWAII BELT ROAD, REHABILITATION OF					
17		UMAUMA STREAM BRIDGE, HAWAII					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		REHABILITATION OF UMAUMA STREAM BRIDGE.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		LAND					200
25		CONSTRUCTION					17,000
26		TOTAL FUNDING	TRN		E		3,440 E
27			TRN		N		13,760 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	110. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.					
4							
5							
6							
7		DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
9							
10							
11							
12							
13		DESIGN				115	
14		CONSTRUCTION				13,100	
15		TOTAL FUNDING	TRN			2,500 E	E
16			TRN			10,000 N	N
17			TRN			715 R	R
18							
19	[111. V053	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI					
20							
21							
22							
23		DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24							
25							
26							
27							
28							
29		DESIGN				1,000	
30		CONSTRUCTION				4,500	
31		TOTAL FUNDING	TRN			1,100 E	E
32			TRN			4,400 N	N]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	111.	V053	HONOAPIILANI HIGHWAY, HIGHWAY				
2			SHORELINE PROTECTION AT LAUNIUPOKO,				
3			MAUI				
4							
5			DESIGN AND CONSTRUCTION FOR THE				
6			REVTMENT AT LAUNIUPOKO TO PROTECT THE				
7			HONOAPIILANI HIGHWAY FROM SHORELINE				
8			EROSION. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			DESIGN		1,000		
12			CONSTRUCTION		4,500		2,800
13			TOTAL FUNDING	TRN	1,100 E		2,800 E
14				TRN	4,400 N		N
15							
16	112.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI				
17							
18			CONSTRUCTION FOR A PORTION OF THE NEW				
19			ACCESS ROAD TO KAHULUI AIRPORT FROM THE				
20			VICINITY OF PUUNENE AVENUE TO HANA				
21			HIGHWAY. INCLUDES AN AT-GRADE				
22			INTERSECTION AT HANA HIGHWAY, STRIPING,				
23			LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,				
24			UTILITIES, AND OTHER MISCELLANEOUS				
25			IMPROVEMENTS. THIS PROJECT IS DEEMED				
26			NECESSARY TO QUALIFY FOR FEDERAL AID				
27			FINANCING AND/OR REIMBURSEMENT.				
28			CONSTRUCTION		5,000		
29			TOTAL FUNDING	TRN	1,000 E		E
30				TRN	4,000 N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	113. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		DESIGN				100	
15		CONSTRUCTION			900		900
16		TOTAL FUNDING	TRN		900 E		1,000 E
17							
18	114. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
19		HANA, MAUI					
20							
21		CONSTRUCTION FOR IMPROVING,					
22		UPGRADING, AND/OR REPAIRING ROADWAYS,					
23		BRIDGES, WALLS, DRAINAGE STRUCTURES,					
24		GUARDRAILS, AND OTHER FACILITIES ON ROUTE					
25		360 HANA HIGHWAY.					
26		CONSTRUCTION			1,430		1,500
27		TOTAL FUNDING	TRN			E	1,500 E
28			TRN		1,430 X		X
29							
30	115. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
31		TO KEAWA PLACE, MAUI					
32							
33		DESIGN AND CONSTRUCTION FOR WIDENING					
34		THE EXISTING ROADWAY AND CONSTRUCT SAFETY					
35		IMPROVEMENTS.					
36		DESIGN			10		
37		CONSTRUCTION					2,000
38		TOTAL FUNDING	TRN		10 E		2,000 E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	116. V092	HONOAPIILANI HIGHWAY SHORELINE					
2		IMPROVEMENTS, VICINITY OF OLOWALU,					
3		MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR SHORELINE					
6		IMPROVEMENTS TO INCLUDE SHORELINE EROSION					
7		MITIGATION AND ROADWAY WORK. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			150		
12		CONSTRUCTION				2,000	
13		TOTAL FUNDING	TRN		150 E	400 E	
14			TRN			N	1,600 N
15							
16	117. V095	HALEAKALA HIGHWAY WIDENING AT					
17		MILEPOST 0.8, MAUI					
18							
19		LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR WIDENING THE HIGHWAY					
21		FROM ONE LANE TO TWO LANES, EXTENDING A					
22		BOX CULVERT, AND CONSTRUCTING HEADWALLS					
23		AND WING WALLS.					
24		LAND			55		
25		DESIGN			10		
26		CONSTRUCTION				1,840	
27		TOTAL FUNDING	TRN		65 E	1,840E]	
28							
29	<u>117. V095</u>	<u>HALEAKALA HIGHWAY WIDENING AT</u>					
30		<u>MILEPOST 0.8, MAUI</u>					
31							
32		<u>LAND ACQUISITION, DESIGN, AND</u>					
33		<u>CONSTRUCTION FOR WIDENING THE HIGHWAY</u>					
34		<u>FROM ONE LANE TO TWO LANES, EXTENDING A</u>					
35		<u>BOX CULVERT, AND CONSTRUCTING HEADWALLS</u>					
36		<u>AND WING WALLS.</u>					
37		<u>LAND</u>			55		
38		<u>DESIGN</u>			10		
39		<u>CONSTRUCTION</u>				2,040	
40		<u>TOTAL FUNDING</u>	TRN		65 E	2,040 E	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	118. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
2		TO KUIHELANI HIGHWAY, MAUI					
3							
4		CONSTRUCTION FOR THE WIDENING OF					
5		PUUNENE AVENUE FROM WAKEA AVENUE TO					
6		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION				4,000	
11		TOTAL FUNDING	TRN		E	800 E	
12			TRN		N	3,200 N	
13							
14	119. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
15		LAHAINA TO MAALAEA, MAUI					
16							
17		PLANS FOR THE REALIGNMENT/WIDENING OF					
18		HONOAPIILANI HIGHWAY FROM MAALAEA TO					
19		LAUNIUPOKO.					
20		PLANS				1,000	
21		TOTAL FUNDING	TRN		E	1,000 E	E
22							
23	120. V098	KAHEKILI HIGHWAY DRAINAGE					
24		IMPROVEMENTS AT WAIHEE TOWN, MAUI					
25							
26		LAND ACQUISITION, DESIGN, AND					
27		CONSTRUCTION OF A DRAINAGE FACILITY ON					
28		KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
29		LAND				20	
30		DESIGN				50	
31		CONSTRUCTION					600
32		TOTAL FUNDING	TRN		E	70 E	600 E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	120.01.	MAKAWAO AVENUE, MAUI					
2							
3		LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION TO EXTEND LEFT TURN LANE AT					
5		MAKAWAO AVENUE TO HALEAKALA HIGHWAY.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					2,498
12		TOTAL FUNDING	TRN				500 E
13			TRN				2,000 N
14							
15	TRN541 -	MOLOKAI HIGHWAYS					
16							
17	121. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
18		BRIDGE REPLACEMENT, MOLOKAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF					
21		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
22		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			10,000		
26		TOTAL FUNDING	TRN		2,000 E		E
27			TRN		8,000 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	122. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
2		STREAM BRIDGE REPLACEMENT, MOLOKAI					
3							
4		CONSTRUCTION FOR THE REPLACEMENT OF					
5		MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE					
6		RAILINGS AND OTHER IMPROVEMENTS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION				3,750	
11		TOTAL FUNDING	TRN		E	750	E
12			TRN		N	3,000	N
13							
14	123. W017	KAMEHAMEHA V HIGHWAY, DRAINAGE					
15		IMPROVEMENTS, VICINITY OF MOHALA					
16		STREET TO VICINITY OF OKI PLACE,					
17		MOLOKAI					
18							
19		DESIGN AND CONSTRUCTION FOR DRAINAGE					
20		IMPROVEMENTS, INCLUDING THE INSTALLATION					
21		OF GRATED DROP INLETS, AND STORM WATER					
22		DRAIN LINES.					
23		DESIGN			150		
24		CONSTRUCTION				1,250	
25		TOTAL FUNDING	TRN		150 E	1,250E	
26							
27	<u>123. W017</u>	<u>KAMEHAMEHA V HIGHWAY, DRAINAGE</u>					
28		<u>IMPROVEMENTS, VICINITY OF MOHALA</u>					
29		<u>STREET TO VICINITY OF OKI PLACE,</u>					
30		<u>MOLOKAI</u>					
31							
32		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u>					
33		<u>IMPROVEMENTS, INCLUDING THE INSTALLATION</u>					
34		<u>OF GRATED DROP INLETS, AND STORM WATER</u>					
35		<u>DRAIN LINES.</u>					
36		DESIGN			150		
37		CONSTRUCTION				2,250	
38		TOTAL FUNDING	TRN		150 E	2,250 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	124. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
4							
5							
6		CONSTRUCTION FOR WIDENING OF					
7		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
8		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION			36,500		
13		TOTAL FUNDING	TRN		7,300 E		E
14			TRN		29,200 N		N
15							
16	125. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
17							
18							
19		DESIGN AND CONSTRUCTION FOR					
20		INSTALLING AND/OR UPGRADING OF					
21		GUARDRAILS, END TERMINALS, TRANSITIONS,					
22		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
23		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
24		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN			100		
28		CONSTRUCTION			900		
29		TOTAL FUNDING	TRN		200 E		E
30			TRN		800 N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	126. X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
2		ROADWAY REMEDIATION AT LUMAHAI AND					
3		WAINIHA, KAUAI					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR RETAINING WALLS AND/OR					
7		ROADWAY REMEDIATION FOR THE PRESERVATION					
8		OF KUHIO HIGHWAY IN THE VICINITY OF					
9		LUMAHAI AND WAINIHA.					
10		LAND			225		
11		DESIGN			1,190		
12		CONSTRUCTION				5,000	
13		TOTAL FUNDING	TRN		725 E	5,000 E	
14			TRN		690 X		X
15							
16	127. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAYS,					
18		KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
22		INTERSECTIONS AND HIGHWAY FACILITIES					
23		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
24		INCLUDING ELIMINATING CONSTRICTIONS,					
25		MODIFYING AND/OR INSTALLING TRAFFIC					
26		SIGNALS, CONSTRUCTING TURNING LANES,					
27		ACCELERATION AND/OR DECELERATION LANES,					
28		AND OTHER IMPROVEMENTS.					
29		DESIGN			200	200	
30		CONSTRUCTION			1,000	1,000	
31		TOTAL FUNDING	TRN		1,200 E	1,200 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	128. X122	KUHIO HIGHWAY, ROUTE 560, SLOPE					
2		PROTECTION, HANAIEI HILL, KAUAI					
3							
4		CONSTRUCTION FOR SLOPE STABILIZATION					
5		IMPROVEMENTS AND PROTECTION MEASURES.					
6		CONSTRUCTION		7,000			
7		TOTAL FUNDING	TRN	7,000 E			E
8							
9	129. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
10		IMPROVEMENTS, MILE POST 0 TO MILE					
11		POST 14, KAUAI					
12							
13		DESIGN FOR PAVED SHOULDERS,					
14		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
15		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
16		VICINITY OF MILE POST 0 TO MILE POST 14.					
17		DESIGN		600			
18		TOTAL FUNDING	TRN	600 E			E
19							
20	130. X125	KAUMUALII HIGHWAY, OMAO BRIDGE					
21		REHABILITATION, KAUAI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		REHABILITATION OF A CONCRETE TEE GIRDER					
25		BRIDGE ON KAUMUALII HIGHWAY IN THE					
26		VICINITY OF OMAO ROAD. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN		550			
30		CONSTRUCTION				7,500	
31		TOTAL FUNDING	TRN	110 E		1,500 E	
32			TRN	440 N		6,000 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	131.	KUHIO HIGHWAY, KAUAI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		KUHIO HIGHWAY SIGNALIZATION AT THE					
5		INTERSECTION OF KAUAI COMMUNITY					
6		CORRECTIONAL CENTER AND WAILUA GOLF					
7		COURSE.					
8		PLANS			250		
9		DESIGN			250		
10		CONSTRUCTION			3,000		
11		TOTAL FUNDING	TRN		3,500 E		E]
12							
13	<u>131. X133</u>	<u>KUHIO HIGHWAY, INTERSECTION</u>					
14		<u>IMPROVEMENTS AT KCCC & WAILUA GOLF</u>					
15		<u>COURSE ENTRANCE, KAUAI</u>					
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
18		<u>INTERSECTION IMPROVEMENTS AT THE</u>					
19		<u>ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL</u>					
20		<u>CENTER (KCCC) AND WAILUA GOLF COURSE.</u>					
21		<u>PLANS</u>			250		
22		<u>DESIGN</u>			250		
23		<u>CONSTRUCTION</u>			3,000		
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		3,500 E		<u>E</u>
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	132. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		TO KAPAA, KAUAI					
3							
4		PLANS AND CONSTRUCTION FOR A NEW					
5		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
6		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		PLANS			600		
10		CONSTRUCTION			24,500		
11		TOTAL FUNDING	TRN		2,100 E		E
12			TRN		6,000 N		N
13			TRN		17,000 V		V
14							
15		TRN595 - HIGHWAYS ADMINISTRATION					
16							
17	133. X091	ADA AND PEDESTRIAN IMPROVEMENTS AT					
18		VARIOUS LOCATIONS, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION TO PROVIDE					
21		FOR AND IMPROVE EXISTING ADA AND					
22		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN					500
27		CONSTRUCTION			1,300		800
28		TOTAL FUNDING	TRN		1,300 E		900 E
29			TRN			N	400 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	134. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,					
2		STATEWIDE					
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM.					
13		LAND			300		300
14		TOTAL FUNDING	TRN		300 E		300 E
15							
16	135. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR DRAINAGE					
20		IMPROVEMENTS TO EXISTING HIGHWAY					
21		FACILITIES INCLUDING INSTALLATION OF					
22		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
23		DROP INLETS, LINED SWALES, HEADWALLS, AND					
24		CULVERTS AT VARIOUS LOCATIONS.					
25		DESIGN			200		
26		CONSTRUCTION			1,000		
27		TOTAL FUNDING	TRN		1,200 E		E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	136. X098	IMPROVEMENTS TO INTERSECTIONS AND					
2		HIGHWAY FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
6		INTERSECTIONS AND HIGHWAY FACILITIES					
7		NECESSARY FOR TRAFFIC SAFETY. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			250		250
12		CONSTRUCTION			2,000		2,000
13		TOTAL FUNDING	TRN		450 E		450 E
14			TRN		1,800 N		1,800 N
15							
16	137. X099	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS FOR FEDERAL AID AND NON-FEDERAL					
19		AID PROGRAMS AND PROJECTS THAT INCLUDE					
20		ROADWAY CLASSIFICATION, DATA COLLECTION,					
21		LONG- AND MID-RANGE PLANNING,					
22		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
23		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
24		AND SCOPING. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		PLANS			6,500		6,500
28		TOTAL FUNDING	TRN		1,300 E		1,300 E
29			TRN		5,200 N		5,200 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	138. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
2		LOCATIONS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		INSTALLING TRAFFIC DETECTOR LOOPS,					
6		ASSOCIATED WIRING, JUNCTION BOXES,					
7		CABINETS AND TELEMETRY STATIONS AT					
8		VARIOUS LOCATIONS ON STATE ROADWAYS,					
9		INCLUDING AUTOMATIC TRAFFIC RECORDERS AND					
10		OTHER DATA PROCESSING IMPROVEMENTS. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS			75		
15		DESIGN			300		
16		CONSTRUCTION					3,500
17		TOTAL FUNDING	TRN		75 E		700 E
18			TRN		300 N		2,800 N
19							
20	139. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR SEISMIC RETROFIT					
24		IMPROVEMENTS FOR VARIOUS BRIDGES					
25		STATEWIDE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION			3,000		3,000
29		TOTAL FUNDING	TRN		600 E		600 E
30			TRN		2,400 N		2,400 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[140- X225	HIGHWAYS DIVISION CAPITAL					
2		IMPROVEMENTS PROGRAM PROJECTS STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COSTS RELATED TO WAGES &					
7		FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR IMPLEMENTATION OF CIP					
9		PROJECTS FOR DEPARTMENT OF					
10		TRANSPORTATION'S HIGHWAYS DIVISION.					
11		PROJECT MAY ALSO INCLUDE FUNDS FOR NON-					
12		PERMANENT CIP PROJECTS RELATED POSITIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING &/OR					
15		REIMBURSEMENT.					
16		PLANS			±		±
17		LAND			±		±
18		DESIGN			±		±
19		CONSTRUCTION			18,497		18,497
20		TOTAL FUNDING	TRN		12,500 B		12,500 B
21			TRN		6,000 N		6,000N]
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	140. X225	HIGHWAYS DIVISION CAPITAL					
2		IMPROVEMENTS PROGRAM PROJECTS STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COSTS RELATED TO WAGES &					
7		FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR IMPLEMENTATION OF CIP					
9		PROJECTS FOR DEPARTMENT OF					
10		TRANSPORTATION'S HIGHWAYS DIVISION.					
11		PROJECT MAY ALSO INCLUDE FUNDS FOR NON-					
12		PERMANENT CIP PROJECTS RELATED POSITIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		PLANS			1		1
17		LAND			1		1
18		DESIGN			1		1
19		CONSTRUCTION			18,497		18,497
20		TOTAL FUNDING	TRN		12,500 B		12,500 B
21			TRN		6,000 N		6,000 N
22							
23	141. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION					
24		PROJECTS, STATEWIDE					
25							
26		CONSTRUCTION FOR COMPLETION OF					
27		OUTSTANDING CONSTRUCTION PROJECTS FOR					
28		POSTING OF AS-BUILT PLANS, OUTSTANDING					
29		UTILITY BILLINGS, AND PAYMENTS TO OTHERS					
30		FOR PROJECT RELATED WORK. THIS PROJECT IS					
31		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
32		AID FINANCING AND/OR REIMBURSEMENT.					
33		CONSTRUCTION			200		200
34		TOTAL FUNDING	TRN		199 E		199 E
35			TRN		1 N		1 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	142. X227	ROCKFALL PROTECTION/SLOPE					
2		STABILIZATION AT VARIOUS LOCATIONS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		ROCKFALL/SLOPE PROTECTION AND SLOPE					
7		STABILIZATION MITIGATION MEASURES AT					
8		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			500		
13		DESIGN			3,250		
14		CONSTRUCTION			6,250		2,000
15		TOTAL FUNDING	TRN		2,000 E		400 E
16			TRN		8,000 N		1,600 N
17							
18	[143. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
19		LOCATIONS, STATEWIDE					
20							
21		CONSTRUCTION TO PROVIDE FOR AND					
22		IMPROVE EXISTING BICYCLE FACILITIES ON					
23		STATE HIGHWAYS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION			2,000		
27		TOTAL FUNDING	TRN		400 E		E
28			TRN		1,600 N		N]
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	143.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS				
2			LOCATIONS, STATEWIDE				
3							
4			LAND ACQUISITION, DESIGN, AND				
5			CONSTRUCTION TO PROVIDE FOR AND IMPROVE				
6			EXISTING BICYCLE FACILITIES ON STATE				
7			HIGHWAYS. THIS PROJECT IS DEEMED				
8			NECESSARY TO QUALIFY FOR FEDERAL AID				
9			FINANCING AND/OR REIMBURSEMENT.				
10			LAND				50
11			DESIGN				300
12			CONSTRUCTION			2,000	1,140
13			TOTAL FUNDING	TRN	400 E		1,210 E
14				TRN	1,600 N		280 N
15							
16	[144.	X238	HEIGHT MODERNIZATION FACILITIES,				
17			STATEWIDE				
18							
19			PLANS, LAND ACQUISITION, DESIGN,				
20			CONSTRUCTION, AND EQUIPMENT FOR HEIGHT				
21			MODERNIZATION FACILITIES ON VARIOUS				
22			ISLANDS. THIS PROJECT IS DEEMED NECESSARY				
23			FOR FEDERAL AID FINANCING AND/OR				
24			REIMBURSEMENT.				
25			PLANS			±	±
26			LAND			±	±
27			DESIGN			±	±
28			CONSTRUCTION			3,397	
29			EQUIPMENT				2,297
30			TOTAL FUNDING	TRN	3,399 E		2,299 E
31				TRN	± N		±N]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	144. X238	HEIGHT MODERNIZATION FACILITIES,					
2		STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR HEIGHT					
6		MODERNIZATION FACILITIES ON VARIOUS					
7		ISLANDS. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		PLANS			1		1
11		LAND			1		1
12		DESIGN			1		1
13		CONSTRUCTION			3,397		
14		EQUIPMENT					2,297
15		TOTAL FUNDING	TRN		3,399 E		2,299 E
16			TRN		1 N		1 N
17							
18	145. X239	SIGN AND TRAFFIC SIGNAL MANAGEMENT,					
19		STATEWIDE					
20							
21		PLANS FOR THE DEVELOPMENT OF A					
22		STATEWIDE SIGN AND TRAFFIC SIGNAL					
23		MANAGEMENT PROGRAM.					
24		PLANS			250		
25		TOTAL FUNDING	TRN		250 B		B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	840101 WASTEWATER TREATMENT REVOLVING FUND					
5		FOR POLLUTION CONTROL, STATEWIDE					
6							
7		CONSTRUCTION FUNDS TO PROVIDE STATE					
8		MATCH (20%) FOR FEDERAL CAPITALIZATION					
9		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
10		BE TRANSFERRED TO THE WATER POLLUTION					
11		CONTROL REVOLVING FUND PURSUANT TO					
12		CHAPTER 342D, HRS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			6,269		6,269
16		TOTAL FUNDING	HTH		1,045 C		1,045 C
17			HTH		5,224 N		5,224N]
18							
19	1.	WASTEWATER TREATMENT REVOLVING FUND					
20		FOR POLLUTION CONTROL, STATEWIDE					
21							
22		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
23		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
24		<u>GRANTS FOR WASTEWATER PROJECTS. FUNDS TO</u>					
25		<u>BE TRANSFERRED TO THE WATER POLLUTION</u>					
26		<u>CONTROL REVOLVING FUND PURSUANT TO</u>					
27		<u>CHAPTER 342D, HRS. THIS PROJECT IS</u>					
28		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
29		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
30		<u>CONSTRUCTION</u>			6,269		18,938
31		<u>TOTAL FUNDING</u>	HTH		1,045 C		3,157 C
32			HTH		5,224 N		15,781 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[2.	840102	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17	2.	840102	<u>SAFE DRINKING WATER REVOLVING FUND, STATEWIDE</u>				
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
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31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	LNR401	- AQUATIC RESOURCES					
2							
3	3-	LAKE WILSON, FENCE AND ENCLOSURE,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		INSTALLATION OF A CHAIN LINK FENCE TO					
8		ENCLOSE CERTAIN AREAS OF LAND SURROUNDING					
9		LAKE WILSON.					
10		DESIGN			10		
11		CONSTRUCTION			490		
12		TOTAL FUNDING	LNR		500 C		C
13							
14	3.01.	<u>KAELEPULU POND MITIGATION, OAHU</u>					
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
17		<u>POND MITIGATION AT KAELEPULU POND.</u>					
18		PLANS				10	
19		DESIGN				10	
20		CONSTRUCTION				80	
21		TOTAL FUNDING	LNR		C		100 C
22							
23	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
24							
25	3.02.	<u>KAWAINUI MARSH PLAN IMPLEMENTATION,</u>					
26		<u>OAHU</u>					
27							
28		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
29		<u>UPDATE THE EXISTING KAWAINUI MARSH MASTER</u>					
30		<u>PLAN.</u>					
31		PLANS				400	
32		DESIGN				150	
33		CONSTRUCTION				250	
34		TOTAL FUNDING	LNR		C		800 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
2							
3	[4. G01CS00A	CAPITAL IMPROVEMENTS PROGRAM					
4		STAFF COSTS, STATEWIDE					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
10		THE DEPARTMENT OF LAND AND NATURAL					
11		RESOURCES. PROJECT MAY ALSO INCLUDE					
12		FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		PLANS					
15		TOTAL FUNDING	LNR	2,688		2,688	
16				2,688 C		2,688C]	
17	4. G01	<u>CAPITAL IMPROVEMENTS PROGRAM STAFF</u>					
18		<u>COSTS, STATEWIDE</u>					
19							
20		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
21		<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>					
22		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
23		<u>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</u>					
24		<u>THE DEPARTMENT OF LAND AND NATURAL</u>					
25		<u>RESOURCES. PROJECT MAY ALSO INCLUDE</u>					
26		<u>FUNDS FOR NON-PERMANENT CAPITAL</u>					
27		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
28		<u>PLANS</u>					
29		<u>TOTAL FUNDING</u>	LNR	2,688		2,540	
30				2,688 C		2,540 C	
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[5.	HAKIOAWA SHELTER AND KITCHEN,					
2		KAHOOLAWE					
3							
4		DESIGN AND CONSTRUCTION OF A NEW HALE					
5		AND ALTERNATIVE/SUSTAINABLE ENERGY					
6		INFRASTRUCTURE TO PROVIDE SHELTER FOR THE					
7		KAHO'OLAWA OHANA AND VOLUNTEERS.					
8		DESIGN			15		
9		CONSTRUCTION			385		
10		TOTAL FUNDING	LNR		400 e		e]
11							
12	5. P90027	<u>HAKIOAWA SHELTER AND KITCHEN,</u>					
13		<u>KAHOOLAWE</u>					
14							
15		<u>DESIGN AND CONSTRUCTION OF A NEW HALE</u>					
16		<u>AND ALTERNATIVE/SUSTAINABLE ENERGY</u>					
17		<u>INFRASTRUCTURE TO PROVIDE SHELTER FOR THE</u>					
18		<u>KAHO'OLAWA OHANA AND VOLUNTEERS.</u>					
19		<u>DESIGN</u>			15		
20		<u>CONSTRUCTION</u>			385		
21		<u>TOTAL FUNDING</u>	<u>LNR</u>		400 C		<u>C</u>
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		E. HEALTH					
2		HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
3							
4		[1. CENTRAL OAHU AMBULANCE FACILITY, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR AN AMBULANCE FACILITY FOR					
8		CENTRAL OAHU.					
9		PLANS			70		
10		DESIGN			560		
11		CONSTRUCTION			3,025		
12		EQUIPMENT			195		
13		TOTAL FUNDING	HTH		3,850	C	e]
14							
15		<u>1. P90028 CENTRAL OAHU AMBULANCE FACILITY, OAHU</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT FOR AN AMBULANCE FACILITY FOR</u>					
19		<u>CENTRAL OAHU.</u>					
20		<u>PLANS</u>			70		
21		<u>DESIGN</u>			560		
22		<u>CONSTRUCTION</u>			3,025		
23		<u>EQUIPMENT</u>			195		
24		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>3,850</u>	<u>C</u>	<u>C</u>
25							
26		HTH595 - HEALTH RESOURCES ADMINISTRATION					
27							
28		[2. HANA HEALTH, MAUI					
29							
30		PLANS FOR MEDICAL CENTER EXPANSION,					
31		SCHEMATIC DESIGN, AND CONSTRUCTION					
32		DOCUMENTS. THIS PROJECT QUALIFIES AS A					
33		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
34		PLANS			450		
35		TOTAL FUNDING	HTH		450	C	e]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	2.	P90029	HANA HEALTH, MAUI				
2							
3							
4							
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29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[4.	MOLOKA'I OHANA HEALTH CARE, MOLOKA'I					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT TO RENOVATE, RETROFIT AND					
4		PROVIDE OTHER IMPROVEMENTS FOR AN					
5		EXPANDED FACILITY. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		PLANS					
9		DESIGN					
10		CONSTRUCTION					
11		EQUIPMENT					
12		TOTAL FUNDING	HTH	1,000	C		C
13							
14							
15	4. P90031	<u>MOLOKA'I OHANA HEALTH CARE, MOLOKA'I</u>					
16		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
17		<u>EQUIPMENT TO RENOVATE, RETROFIT AND</u>					
18		<u>PROVIDE OTHER IMPROVEMENTS FOR AN</u>					
19		<u>EXPANDED FACILITY. THIS PROJECT</u>					
20		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
21		<u>42F, HRS.</u>					
22		<u>PLANS</u>					
23		<u>DESIGN</u>					
24		<u>CONSTRUCTION</u>					
25		<u>EQUIPMENT</u>					
26		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>1,000</u>	<u>C</u>		<u>C</u>
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
2							
3	5.	295110	HAWAII HEALTH SYSTEMS CORPORATION,				
4		REPAIR AND MAINTENANCE, STATEWIDE					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		TO IMPLEMENT REPAIR AND MAINTENANCE					
8		PROJECTS FOR THE HAWAII HEALTH SYSTEMS					
9		CORPORATION.					
10		DESIGN			998		
11		CONSTRUCTION			19,222		
12		EQUIPMENT			2		
13		TOTAL FUNDING	HTH		20,222 C		e]
14							
15	5.	295110	HAWAII HEALTH SYSTEMS CORPORATION,				
16		REPAIR AND MAINTENANCE, STATEWIDE					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>TO IMPLEMENT REPAIR AND MAINTENANCE</u>					
20		<u>PROJECTS FOR THE HAWAII HEALTH SYSTEMS</u>					
21		<u>CORPORATION.</u>					
22		<u>DESIGN</u>			998		498
23		<u>CONSTRUCTION</u>			19,222		4,500
24		<u>EQUIPMENT</u>			2		2
25		<u>TOTAL FUNDING</u>	<u>HTH</u>		20,222 C		5,000 C
26							
27	6.	MAUI MEMORIAL MEDICAL CENTER, NEW					
28		DIALYSIS UNIT, MAUI					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR A NEW DIALYSIS UNIT.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION			6,630		
35		EQUIPMENT			568		
36		TOTAL FUNDING	HTH		7,200 C		e]
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	6. P90032	MAUI MEMORIAL MEDICAL CENTER, NEW					
2		DIALYSIS UNIT, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A NEW DIALYSIS UNIT.					
6		PLANS			<u>1</u>		
7		DESIGN			<u>1</u>		
8		CONSTRUCTION			6,630		
9		EQUIPMENT			568		
10		TOTAL FUNDING	HTH		7,200 C		C
11							
12	7.	MAUI MEMORIAL MEDICAL CENTER, MOLOKAI					
13		NORTH/OB/OR/SNF/MOLOKINI/PHASE II					
14		IMPROVEMENTS AND EXPANSION, MAUI					
15							
16		DESIGN AND CONSTRUCTION TO RENOVATE,					
17		RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL					
18		CENTER FACILITIES FOR VARIOUS					
19		DEPARTMENTS.					
20		DESIGN			15,000		
21		CONSTRUCTION					1
22		TOTAL FUNDING	HTH		15,000 C		1C
23							
24	7. P90033	MAUI MEMORIAL MEDICAL CENTER, MOLOKAI					
25		NORTH/OB/OR/SNF/MOLOKINI/PHASE II					
26		IMPROVEMENTS AND EXPANSION, MAUI					
27							
28		DESIGN AND CONSTRUCTION TO RENOVATE,					
29		RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL					
30		CENTER FACILITIES FOR VARIOUS					
31		DEPARTMENTS.					
32		DESIGN			15,000		
33		CONSTRUCTION					1
34		TOTAL FUNDING	HTH		15,000 C		1 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.	NEW LONG TERM CARE (LTC GREEN HOUSE)					
2		FACILITY, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT OF A NEW LONG TERM CARE					
6		FACILITY FOR THE MAUI REGION. FACILITY					
7		TO CONSIST OF 30 BEDS AND BE LOCATED AT					
8		KULA HOSPITAL.					
9		PLANS			100		
10		DESIGN			500		
11		CONSTRUCTION			4,399		
12		EQUIPMENT			1		
13		TOTAL FUNDING	HTH		5,000	C	C
14							
15	8. P90034	<u>NEW LONG TERM CARE (LTC GREEN HOUSE)</u>					
16		<u>FACILITY, MAUI</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
19		<u>EQUIPMENT OF A NEW LONG TERM CARE</u>					
20		<u>FACILITY FOR THE MAUI REGION. FACILITY</u>					
21		<u>TO CONSIST OF 30 BEDS AND BE LOCATED AT</u>					
22		<u>KULA HOSPITAL.</u>					
23		<u>PLANS</u>			100		
24		<u>DESIGN</u>			500		
25		<u>CONSTRUCTION</u>			4,399		
26		<u>EQUIPMENT</u>			1		
27		<u>TOTAL FUNDING</u>	<u>HTH</u>		5,000	<u>C</u>	<u>C</u>
28							
29	8.01.	<u>KONA COMMUNITY HOSPITAL, HAWAII</u>					
30							
31		<u>CONSTRUCTION FOR MATCHING FUNDS FOR</u>					
32		<u>FEDERAL PRE-DISASTER MITIGATION GRANT</u>					
33		<u>(SEISMIC MITIGATION FOR CEILING).</u>					
34		<u>CONSTRUCTION</u>					750
35		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>750 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.02.	WEST HAWAII COMMUNITY HEALTH CENTER,					
2		WAIKOLOA BRANCH, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		WEST HAWAII COMMUNITY HEALTH CENTER,					
6		WAIKOLOA BRANCH, HAWAII.					
7		PLANS					10
8		DESIGN					10
9		CONSTRUCTION					160
10		TOTAL FUNDING	HTH			C	180 C
11							
12		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
13							
14	9. 430103	HAWAII STATE HOSPITAL, REPAIRS AND					
15		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
16		SITES, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR REPAIRS					
19		AND IMPROVEMENTS, WHICH MAY INCLUDE RE-					
20		ROOFING, STRUCTURAL WORK, AND VARIOUS					
21		OTHER IMPROVEMENTS.					
22		DESIGN			258		
23		CONSTRUCTION			1,813		
24		TOTAL FUNDING	AGS		2,071 C		C
25							
26		HTH907 - GENERAL ADMINISTRATION					
27							
28	10. 907101	VARIOUS IMPROVEMENTS TO DEPARTMENT OF					
29		HEALTH FACILITIES, STATEWIDE					
30							
31		DESIGN AND CONSTRUCTION FOR VARIOUS					
32		IMPROVEMENTS TO DEPARTMENT OF HEALTH					
33		FACILITIES STATEWIDE. IMPROVEMENTS MAY					
34		INCLUDE RE-ROOFING, RENOVATIONS, AIR					
35		CONDITIONING UPGRADES, AND VARIOUS OTHER					
36		IMPROVEMENTS.					
37		DESIGN			71		
38		CONSTRUCTION			3,200		
39		TOTAL FUNDING	AGS		3,271 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	11. 907106	ENERGY EFFICIENCY IMPROVEMENTS TO					
2		DEPARTMENT OF HEALTH FACILITIES,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO MECHANICAL SYSTEMS AT					
7		DEPARTMENT OF HEALTH FACILITIES TO					
8		PROVIDE FOR ENERGY SAVINGS.					
9		DESIGN			331		
10		CONSTRUCTION			2,757		
11		TOTAL FUNDING	AGS		3,088 C		C
12							
13							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	F.	SOCIAL SERVICES					
2	HMS501	- IN-COMMUNITY YOUTH PROGRAMS					
3							
4	[1-]	HALE 'OPIO KAUAI, INC., KAUAI					
5							
6		DESIGN AND CONSTRUCTION TO REPAIR THE					
7		THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME					
8		FOR FOSTER GIRLS, LAWAI, KAUAI. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		DESIGN			1		
12		CONSTRUCTION			79		
13		TOTAL FUNDING	HMS		80 C		C
14							
15	1. P90035	HALE 'OPIO KAUAI, INC., KAUAI					
16							
17		<u>DESIGN AND CONSTRUCTION TO REPAIR THE</u>					
18		<u>THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME</u>					
19		<u>FOR FOSTER GIRLS, LAWAI, KAUAI. THIS</u>					
20		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
21		<u>CHAPTER 42F, HRS.</u>					
22		<u>DESIGN</u>			1		
23		<u>CONSTRUCTION</u>			79		
24		<u>TOTAL FUNDING</u>	<u>HMS</u>		80 C		C
25							
26	1.01.	BOYS AND GIRLS CLUB, OAHU					
27							
28		<u>CONSTRUCTION FOR THE RENOVATION OF</u>					
29		<u>THE EXISTING ATHLETIC DEPARTMENT WING AT</u>					
30		<u>KAILUA INTERMEDIATE SCHOOL. THIS PROJECT</u>					
31		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
32		<u>42F, HRS.</u>					
33		<u>CONSTRUCTION</u>					1,500
34		<u>TOTAL FUNDING</u>	<u>HMS</u>		C		1,500 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
2							
3		[2- HAWAII YOUTH CORRECTIONAL FACILITY'S					
4		(HYCF) SECURE CUSTODY FACILITY (SCF)					
5		AIR CONDITIONING REPLACEMENT, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO					
8		REPLACE AIR CONDITIONING UNIT AND SMOKE					
9		EVACUATION UNITS, AND PERFORM ROOF					
10		REPAIRS FOR THE HEALTH AND SAFETY OF THE					
11		YOUTHS.					
12		PLANS			170		
13		DESIGN			217		
14		CONSTRUCTION			1,700		
15		TOTAL FUNDING	HMS		2,087	C	C
16							
17		2. YA 01 HAWAII YOUTH CORRECTIONAL FACILITY'S					
18		(HYCF) SECURE CUSTODY FACILITY (SCF)					
19		AIR CONDITIONING REPLACEMENT, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION TO					
22		REPLACE AIR CONDITIONING UNIT AND SMOKE					
23		EVACUATION UNITS, AND PERFORM ROOF					
24		REPAIRS FOR THE HEALTH AND SAFETY OF THE					
25		YOUTHS.					
26		PLANS			170		
27		DESIGN			217		
28		CONSTRUCTION			1,700		
29		TOTAL FUNDING	HMS		2,087	C	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	DEF112	SERVICES TO VETERANS					
2							
3	3. P70036	COLUMBARIA NICHES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		ADDITIONAL COLUMBARIA NICHES STATEWIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN			194		
11		CONSTRUCTION					961
12		TOTAL FUNDING	AGS		194 C		961C]
13							
14	3.	P70036 COLUMBARIA NICHES, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		ADDITIONAL COLUMBARIA NICHES STATEWIDE.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		DESIGN			194		
22		CONSTRUCTION					962
23		TOTAL FUNDING	AGS		194 C		961 C
24			AGS			N	1 N
25							
26	4.	LUMP SUM CIP VETERANS CEMETERY					
27		IMPROVEMENTS, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR REPAIRS					
30		AND IMPROVEMENTS TO VETERANS CEMETERIES					
31		STATEWIDE.					
32		DESIGN			265		
33		CONSTRUCTION					1,913
34		TOTAL FUNDING	AGS		265 C		1,913C]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4.	P90037	LUMP SUM CIP-- VETERANS CEMETERY IMPROVEMENTS, STATEWIDE				
2			DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADE AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
3			DESIGN	265		1	
4			CONSTRUCTION			1,913	
5			TOTAL FUNDING	265 C		1,913 C	
6			AGS				1 N
7			AGS				
8	4.01.		U.S.S. MISSOURI MEMORIAL ASSOCIATION, INC., OAHU				
9			EQUIPMENT TO REPLACE THE AIR CONDITIONING SYSTEM ON THE BATTLESHIP MISSOURI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
10			EQUIPMENT			60	
11			TOTAL FUNDING		C	60 C	
12			AGS				
13			AGS				
14			HMS601 - ADULT AND COMMUNITY CARE SERVICES				
15	[5.		LA'A KEA FOUNDATION, MAUI				
16			PLANS, DESIGN, AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
17			PLANS			±	
18			DESIGN	398			
19			CONSTRUCTION			±	
20			TOTAL FUNDING	400 G			e]
21			HMS				



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	5. P90038	LA`A KEA FOUNDATION, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		THE SUNRISE FARM COMMUNITY OF MAUI. THIS					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		PLANS			1		
8		DESIGN			398		
9		CONSTRUCTION			1		
10		TOTAL FUNDING	HMS		400 C		C
11							
12		HMS220 - RENTAL HOUSING SERVICES					
13							
14		LUMP SUM CIP - NON ROUTINE REPAIR AND					
15		MAINTENANCE, IMPROVEMENTS,					
16		RENOVATIONS, AND ADA COMPLIANCE,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR NON					
20		ROUTINE REPAIR AND MAINTENANCE,					
21		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
22		PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR					
23		ADA COMPLIANCE.					
24		DESIGN			500		500
25		CONSTRUCTION			7,413		4,000
26		TOTAL FUNDING	HMS		7,913 C		4,500C]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	6. RH 06	LUMP SUM CIP - NON ROUTINE REPAIR AND					
2		MAINTENANCE, IMPROVEMENTS,					
3		RENOVATIONS, AND ADA COMPLIANCE,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR NON					
7		ROUTINE REPAIR AND MAINTENANCE,					
8		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
9		PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR					
10		ADA COMPLIANCE.					
11		DESIGN		500		500	
12		CONSTRUCTION		7,413		4,000	
13		TOTAL FUNDING	HMS	7,913 C		4,500 C	
14							
15		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
16							
17	7. TBA001	NAHASDA DEVELOPMENT PROJECTS,					
18		STATEWIDE					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
22		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
23		NATIVE AMERICAN HOUSING ASSISTANCE AND					
24		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
25		73, 107TH CONGRESS. FUNDS NOT NEEDED IN					
26		A COST ELEMENT MAY BE USED IN ANOTHER.					
27		THIS PROJECT IS DEEMED NECESSARY TO					
28		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS		1		1	
31		DESIGN		1		1	
32		CONSTRUCTION		14,998		14,998	
33		TOTAL FUNDING	HHL	15,000 N		15,000 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.	TBA002	WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI				
2			DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXPLORATORY WELL AND A PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII.				
3			DESIGN		300		
4			CONSTRUCTION		2,000		
5			EQUIPMENT		200		
6			TOTAL FUNDING	HHL	2,500 C		C
7	9.	TBA003	WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII				
8			CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.				
9			CONSTRUCTION		6,000		
10			TOTAL FUNDING	HHL	6,000 C		C
11	10.	TBA004	KIPUKA INPEACE PROJECT, OAHU				
12			DESIGN AND CONSTRUCTION OF THE INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE EARLY CHILDHOOD AND WORKFORCE DEVELOPMENT FACILITIES CO-LOCATED ON THE LARGER KIPUKA COMMUNITY COLLABORATION PROJECT GROUNDS. THE PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
13			DESIGN		1		
14			CONSTRUCTION		1,499		
15			TOTAL FUNDING	HHL	1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	10.	P90040	KIPUKA INPEACE PROJECT, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14	10.01.		LAI`OPUA COMMUNITY CENTER, HAWAII				
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	10.02.	<u>DAM ASSESSMENTS, MAINTENANCE, AND</u>					
2		<u>REMEDICATION, KAUAI</u>					
3							
4		<u>DESIGN FOR THE REPAIR, IMPROVEMENT,</u>					
5		<u>OR ABANDONMENT OF FIVE DAMS CONSTRUCTED</u>					
6		<u>OVER 80 YEARS AGO. ENGINEERING SERVICES</u>					
7		<u>WILL INCLUDE THE ASSESSMENT OF THE DAMS'</u>					
8		<u>CONDITIONS AND RECOMMEND APPROPRIATE</u>					
9		<u>ACTIONS NECESSARY TO MAINTAIN THE SAFETY</u>					
10		<u>OF PEOPLE OR PROPERTY AFFECTED BY THE</u>					
11		<u>DAMS.</u>					
12		<u>DESIGN</u>					2,500
13		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>2,500 C</u>
14							
15	HTH904	- EXECUTIVE OFFICE ON AGING					
16							
17	11.	POHAI NANI FOUNDATION, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		WELLNESS CENTER CAPITAL PROJECT. THIS					
21		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
22		CHAPTER 42F, HRS.					
23		DESIGN					500
24		CONSTRUCTION					1,000
25		TOTAL FUNDING	HTH		C		1,500 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 20	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
9		STATEWIDE. MAY INCLUDE PROJECT					
10		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
11		SERVICES, ROOFING, AIR CONDITIONING,					
12		PAINTING, PLUMBING AND OTHER REPAIRS AND					
13		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
14		DESIGN			14,000		
15		CONSTRUCTION			126,500		
16		TOTAL FUNDING	EDN		140,500 B		B]
17							
18	<u>1. 20</u>	<u>LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE</u>					
19							
20							
21		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
22		<u>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</u>					
23		<u>STATEWIDE. MAY INCLUDE PROJECT</u>					
24		<u>MANAGEMENT AND CONSTRUCTION MANAGEMENT</u>					
25		<u>SERVICES, ROOFING AND ROOF MAINTENANCE</u>					
26		<u>AGREEMENTS, AIR CONDITIONING, PAINTING,</u>					
27		<u>PLUMBING, FURNITURE AND REPLACEMENT</u>					
28		<u>FURNITURE, AND OTHER REPAIRS AND</u>					
29		<u>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</u>					
30		<u>DESIGN</u>			14,000		3,000
31		<u>CONSTRUCTION</u>			126,500		27,000
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		140,500 B		30,000 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[2.	LUMP SUM CIP - CLASSROOM RENOVATIONS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR CLASSROOM					
5		RENOVATIONS, ADDITIONS, AND IMPROVEMENTS					
6		TO BUILDINGS AND SCHOOLS SITES; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1		
10		CONSTRUCTION		29,999			
11		TOTAL FUNDING	EDN	30,000	B		B]
12							
13	2. 023	<u>LUMP SUM CIP - CLASSROOM RENOVATIONS,</u>					
14		<u>STATEWIDE</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR CLASSROOM</u>					
17		<u>RENOVATIONS, ADDITIONS, AND IMPROVEMENTS</u>					
18		<u>TO BUILDINGS AND SCHOOLS SITES; GROUND</u>					
19		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>DESIGN</u>			1		
22		<u>CONSTRUCTION</u>		29,999			
23		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>30,000</u>	<u>B</u>		<u>B</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	3. 10	LUMP SUM CIP - PROJECT ADJUSTMENT					
2		FUND, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A					
6		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
7		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
8		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
9		EDUCATION PROJECTS WITHIN THIS ACT WITH					
10		UNREQUIRED BALANCES MAY BE TRANSFERRED					
11		INTO THIS PROJECT.					
12		PLANS			1		
13		LAND			1		
14		DESIGN			600		
15		CONSTRUCTION			1,397		
16		EQUIPMENT			1		
17		TOTAL FUNDING	EDN		2,000 B		B]
18							
19	<u>3.</u> <u>10</u>	<u>LUMP SUM CIP - PROJECT ADJUSTMENT</u>					
20		<u>FUND, STATEWIDE</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION, AND EQUIPMENT FOR A</u>					
24		<u>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</u>					
25		<u>PURPOSES SUBJECT TO THE PROVISIONS OF THE</u>					
26		<u>APPROPRIATIONS ACT. OTHER DEPARTMENT OF</u>					
27		<u>EDUCATION PROJECTS WITHIN THIS ACT WITH</u>					
28		<u>UNREQUIRED BALANCES MAY BE TRANSFERRED</u>					
29		<u>INTO THIS PROJECT.</u>					
30		PLANS			1		1
31		LAND			1		1
32		DESIGN			600		600
33		CONSTRUCTION			1,397		1,397
34		EQUIPMENT			1		1
35		TOTAL FUNDING	EDN		2,000 B		2,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4.	LUMP SUM CIP - RELOCATE/CONSTRUCT					
2		TEMPORARY FACILITIES, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR RELOCATION OR CONSTRUCTION OF					
6		TEMPORARY FACILITIES (INCLUDING					
7		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
8		EACH SCHOOL YEAR TO MEET ENROLLMENT					
9		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
10		PROVIDE TEMPORARY FACILITIES WHILE NEW					
11		SCHOOLS ARE BEING PLANNED AND/OR					
12		CONSTRUCTED; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			970		
16		CONSTRUCTION			8,730		
17		EQUIPMENT			300		
18		TOTAL FUNDING	EDN		10,000 B		B]
19							
20	4. 001001	LUMP SUM CIP - RELOCATE/CONSTRUCT					
21		TEMPORARY FACILITIES, STATEWIDE					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR RELOCATION OR CONSTRUCTION OF					
25		TEMPORARY FACILITIES (INCLUDING					
26		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
27		EACH SCHOOL YEAR TO MEET ENROLLMENT					
28		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
29		PROVIDE TEMPORARY FACILITIES WHILE NEW					
30		SCHOOLS ARE BEING PLANNED AND/OR					
31		CONSTRUCTED; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN			970		595
35		CONSTRUCTION			8,730		5,649
36		EQUIPMENT			300		255
37		TOTAL FUNDING	EDN		10,000 B		5,000 B
38			EDN			R	1,499 R
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[5.	LUMP SUM CIP - ARCHITECTURAL BARRIER					
2		REMOVAL, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TO HANDICAPPED PERSONS;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		DESIGN			150		
11		CONSTRUCTION			1,850		
12		TOTAL FUNDING	EDN		2,000 B		B]
13							
14	5. 006006	<u>LUMP SUM CIP - ARCHITECTURAL BARRIER</u>					
15		<u>REMOVAL, STATEWIDE</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
18		<u>PROVISION OF RAMPS, ELEVATORS, AND OTHER</u>					
19		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
20		<u>SCHOOL FACILITIES TO HANDICAPPED PERSONS;</u>					
21		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
22		<u>AND APPURTENANCES.</u>					
23		<u>DESIGN</u>			150		150
24		<u>CONSTRUCTION</u>			1,850		1,850
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 B		2,000 B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[6.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
2		TRANSITION PLAN, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TYPICALLY VISITED BY					
8		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			220		
11		CONSTRUCTION			1,780		
12		TOTAL FUNDING	EDN		2,000 B		B]
13							
14	6. 007071	<u>LUMP SUM CIP - PUBLIC ACCOMMODATIONS</u>					
15		<u>TRANSITION PLAN, STATEWIDE</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
18		<u>PROVISION OF RAMPS, ELEVATORS AND OTHER</u>					
19		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
20		<u>SCHOOL FACILITIES TYPICALLY VISITED BY</u>					
21		<u>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</u>					
22		<u>EQUIPMENT AND APPURTENANCES.</u>					
23		DESIGN			220		220
24		CONSTRUCTION			1,780		1,780
25		TOTAL FUNDING	EDN		2,000 B		2,000 B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7.	008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,				
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		CORRECTION, IMPROVEMENT, AND RENOVATION					
6		OF ALL EXISTING SCHOOL BUILDINGS.					
7		PROJECT TO INCLUDE THE REMOVAL OF					
8		ASBESTOS AND/OR LEAD; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			100		
12		CONSTRUCTION			900		
13		TOTAL FUNDING	EDN		1,000 B		B]
14							
15	7.	008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,				
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		CORRECTION, IMPROVEMENT, AND RENOVATION					
20		OF ALL EXISTING SCHOOL BUILDINGS.					
21		PROJECT TO INCLUDE THE REMOVAL OF					
22		ASBESTOS AND/OR LEAD; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			100		20
26		CONSTRUCTION			900		180
27		TOTAL FUNDING	EDN		1,000 B		200 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.	000007	LUMP SUM CIP - SPECIAL EDUCATION				
2		RENOVATIONS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
6		EDUCATION NEEDS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			150		
10		CONSTRUCTION			825		
11		EQUIPMENT			25		
12		TOTAL FUNDING	EDN		1,000 B		B
13							
14	8.	000007	LUMP SUM CIP - SPECIAL EDUCATION				
15		RENOVATIONS, STATEWIDE					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
19		EDUCATION NEEDS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			150		35
23		CONSTRUCTION			825		450
24		EQUIPMENT			25		15
25		TOTAL FUNDING	EDN		1,000 B		500 B
26							
27	9.	19	LUMP SUM CIP - GENDER EQUITY,				
28		STATEWIDE					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR GENDER EQUITY PROJECTS; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN			400		
35		CONSTRUCTION			1,500		
36		EQUIPMENT			100		
37		TOTAL FUNDING	EDN		2,000 B		B
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9. 19	<u>LUMP SUM CIP - GENDER EQUITY,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR GENDER EQUITY PROJECTS; GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>			400		800
9		<u>CONSTRUCTION</u>			1,500		3,350
10		<u>EQUIPMENT</u>			100		200
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>4,350 B</u>
12							
13	10.	LUMP SUM CIP - FIRE PROTECTION,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR FIRE					
17		PROTECTION SYSTEMS AND/OR CORRECTIVE					
18		MEASURES TO ADDRESS FIRE SAFETY; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			100		
22		CONSTRUCTION			400		
23		TOTAL FUNDING	EDN		500 B		B]
24							
25	10. 005005	<u>LUMP SUM CIP - FIRE PROTECTION,</u>					
26		<u>STATEWIDE</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR FIRE</u>					
29		<u>PROTECTION SYSTEMS AND/OR CORRECTIVE</u>					
30		<u>MEASURES TO ADDRESS FIRE SAFETY; GROUND</u>					
31		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
32		<u>APPURTENANCES.</u>					
33		<u>DESIGN</u>			100		100
34		<u>CONSTRUCTION</u>			400		400
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>500 B</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	11.	009009	LUMP SUM CIP - HEALTH AND SAFETY,				
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH, SAFETY					
7		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
8		COUNTY REQUIREMENTS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			100		
12		CONSTRUCTION			400		
13		TOTAL FUNDING	EDN		500 B		B]
14							
15	11.	009009	LUMP SUM CIP - HEALTH AND SAFETY,				
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO SCHOOL FACILITIES AND					
20		GROUNDS TO MEET HEALTH, SAFETY					
21		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
22		COUNTY REQUIREMENTS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			100		100
26		CONSTRUCTION			400		400
27		TOTAL FUNDING	EDN		500 B		500 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	11.01.	<u>LUMP SUM CIP - ELECTRICAL UPGRADES,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES</u>					
6		<u>AT VARIOUS SCHOOLS; GROUND AND SITE</u>					
7		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		<u>PLANS</u>				1,000	
10		<u>DESIGN</u>				1,000	
11		<u>CONSTRUCTION</u>				12,000	
12		<u>EQUIPMENT</u>				1,000	
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>15,000 B</u>	
14							
15	[12.]	AHUIMANU ELEMENTARY SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN				1	
22		CONSTRUCTION				74	
23		TOTAL FUNDING	EDN		75 B		B]
24							
25	12. P90046	<u>AHUIMANU ELEMENTARY SCHOOL, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>					
29		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>DESIGN</u>				1	
32		<u>CONSTRUCTION</u>				74	
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>75 B</u>		<u>B</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	13.	AIEA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A COVERED					
3		WALKWAY CONNECTING BUILDING C WITH THE					
4		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			20		
7		CONSTRUCTION			80		
8		TOTAL FUNDING	EDN		100 B		B]
9							
10							
11	13. P90047	<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
12		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
13		<u>WALKWAY CONNECTING BUILDING C WITH THE</u>					
14		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>					
15		<u>EQUIPMENT AND APPURTENANCES.</u>					
16		<u>DESIGN</u>			20		
17		<u>CONSTRUCTION</u>			80		
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		100 B		B
19							
20							
21	13.01.	<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
22		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
23		<u>TO EXPAND AND RENOVATE THE CAFETERIA</u>					
24		<u>STAGE, AND ADD DRESSING ROOMS ON EITHER</u>					
25		<u>SIDE OF THE STAGE; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>DESIGN</u>				160	
29		<u>CONSTRUCTION</u>				1,560	
30		<u>EQUIPMENT</u>				20	
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		B	1,740 B	
32							
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[14.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A PUBLIC					
3		ADDRESS SYSTEM IN THE CAFETERIA; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN					1
7		CONSTRUCTION					49
8		TOTAL FUNDING	EDN		B		50B]
9							
10							
11	14. P90048	<u>AINA HAINA ELEMENTARY SCHOOL, OAHU</u>					
12		<u>DESIGN AND CONSTRUCTION FOR A PUBLIC</u>					
13		<u>ADDRESS SYSTEM IN THE CAFETERIA; GROUND</u>					
14		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>DESIGN</u>					<u>1</u>
17		<u>CONSTRUCTION</u>					<u>49</u>
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>50 B</u>
19							
20							
21	[15.	ALIAMANU MIDDLE SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR THE INSTALLATION OF THREE SPLIT AIR					
24		CONDITIONING UNITS IN ROOMS S-1; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN					3
28		CONSTRUCTION					25
29		EQUIPMENT					7
30		TOTAL FUNDING	EDN		35 B		B]
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	15.	P90049	ALIAMANU MIDDLE SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	16.	P90050	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							10
11							55
12							900
13							965 B
14							
15	[17.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
16							
17							
18							
19							
20							
21							
22							1
23							1
24							378
25							380B]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	17.	P90051	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[19.	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		TRAFFIC RESISTING POSTS ALONG THE					
4		PLAYGROUND FENCE ON THE MAIN ROAD;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS					1
8		DESIGN					1
9		CONSTRUCTION					24
10		TOTAL FUNDING	EDN		B		26B]
11							
12							
13	19. P90053	<u>BARBERS POINT ELEMENTARY SCHOOL, OAHU</u>					
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
15		<u>TRAFFIC RESISTING POSTS ALONG THE</u>					
16		<u>PLAYGROUND FENCE ON THE MAIN ROAD;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES.</u>					
19		<u>PLANS</u>					1
20		<u>DESIGN</u>					1
21		<u>CONSTRUCTION</u>					24
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>26 B</u>
23							
24							
25	[20.	BENJAMIN PARKER SCHOOL, OAHU					
26		DESIGN AND CONSTRUCTION OF A					
27		RETAINING WALL BEHIND THE CAFETERIA AND					
28		BUILDINGS C AND D; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN					25
32		CONSTRUCTION					100
33		TOTAL FUNDING	EDN		125 B		B]
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	20. P90054	BENJAMIN PARKER SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF A					
3		RETAINING WALL BEHIND THE CAFETERIA AND					
4		BUILDINGS C AND D; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			25		
8		CONSTRUCTION			100		
9		TOTAL FUNDING	EDN		125 B		B
10							
11							
12	21.	CAMPBELL HIGH SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION TO UPGRADE					
14		THE ELECTRICAL SYSTEM; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			45		
18		CONSTRUCTION			455		
19		TOTAL FUNDING	EDN		500 B		B]
20							
21							
22	21. P90055	CAMPBELL HIGH SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION TO UPGRADE					
24		THE ELECTRICAL SYSTEM; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			45		
28		CONSTRUCTION			455		
29		TOTAL FUNDING	EDN		500 B		B
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	22.	CASTLE HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF AN ALL					
3		WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,					
4		AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			150		
8		CONSTRUCTION			4,850		
9		TOTAL FUNDING	EDN		5,000 B		B]
10							
11	22.	P90056 CASTLE HIGH SCHOOL, OAHU					
12		<u>DESIGN AND CONSTRUCTION OF AN ALL</u>					
13		<u>WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,</u>					
14		<u>AND PRESS BOX/ANNOUNCER'S BOOTH; GROUND</u>					
15		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>			150		
18		<u>CONSTRUCTION</u>			4,850		
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		5,000 B		<u>B</u>
20							
21	22.01.	CASTLE HIGH SCHOOL, OAHU					
22		<u>PLANS AND DESIGN TO EXPAND THE</u>					
23		<u>CAFETERIA DINING ROOM FOR ADDITIONAL</u>					
24		<u>STUDENT DINING; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>PLANS</u>					10
28		<u>DESIGN</u>					290
29		<u>TOTAL FUNDING</u>	<u>EDN</u>			B	<u>300 B</u>
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[23.	CENTRAL MIDDLE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO ENCLOSE					
3		THE PEDESTRIAN OVERPASS THAT CONNECTS THE					
4		MAUKA AND MAKAI CAMPUSES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			45		
8		CONSTRUCTION			150		
9		TOTAL FUNDING	EDN		195 B		B]
10							
11							
12	23. P90057	CENTRAL MIDDLE SCHOOL, OAHU					
13		<u>DESIGN AND CONSTRUCTION TO ENCLOSE</u>					
14		<u>THE PEDESTRIAN OVERPASS THAT CONNECTS THE</u>					
15		<u>MAUKA AND MAKAI CAMPUSES; GROUND AND SITE</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			45		
19		<u>CONSTRUCTION</u>			150		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		195 B		<u>B</u>
21							
22							
23	23.01.	CENTRAL MIDDLE SCHOOL, OAHU					
24		<u>PLANS AND DESIGN FOR STRUCTURAL</u>					
25		<u>REPAIRS AND RESTORATION OF BUILDINGS A,</u>					
26		<u>B, AND C, DUE TO TERMITE DAMAGE; GROUND</u>					
27		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>PLANS</u>					100
30		<u>DESIGN</u>					100
31		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>200 B</u>
32							
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[24.	DOLE MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR RESTROOM					
4		RENOVATIONS. PROJECT TO INCLUDE GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			25		
8		CONSTRUCTION			225		
9		TOTAL FUNDING	EDN		250 B		B]
10							
11	24. P90058	<u>DOLE MIDDLE SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR RESTROOM</u>					
14		<u>RENOVATIONS. PROJECT TO INCLUDE GROUND</u>					
15		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>			25		
18		<u>CONSTRUCTION</u>			225		
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		250 B		B
20							
21	[25.	ENCHANTED LAKE ELEMENTARY SCHOOL,					
22		OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR A					
25		WINDBREAKER SYSTEM FOR THE COVERED					
26		WALKWAY BETWEEN BUILDINGS E AND C; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			3		
30		CONSTRUCTION			27		
31		TOTAL FUNDING	EDN		30 B		B]
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33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	25.	P90059	ENCHANTED LAKE ELEMENTARY SCHOOL,				
2			OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR A				
5			WINDBREAKER SYSTEM FOR THE COVERED				
6			WALKWAY BETWEEN BUILDINGS E AND G; GROUND				
7			AND SITE IMPROVEMENTS; EQUIPMENT AND				
8			APPURTENANCES.				
9			DESIGN			3	
10			CONSTRUCTION			27	
11			TOTAL FUNDING	EDN		30 B	B
12							
13	[26.		EWA BEACH ELEMENTARY SCHOOL, OAHU				
14							
15			DESIGN AND CONSTRUCTION TO UPGRADE				
16			THE ELECTRICAL SYSTEM; GROUND AND SITE				
17			IMPROVEMENTS; EQUIPMENT AND				
18			APPURTENANCES.				
19			DESIGN				60
20			CONSTRUCTION				575
21			TOTAL FUNDING	EDN		B	635B]
22							
23	26.	P90060	EWA BEACH ELEMENTARY SCHOOL, OAHU				
24							
25			DESIGN AND CONSTRUCTION TO UPGRADE				
26			THE ELECTRICAL SYSTEM; GROUND AND SITE				
27			IMPROVEMENTS; EQUIPMENT AND				
28			APPURTENANCES.				
29			DESIGN				60
30			CONSTRUCTION				575
31			TOTAL FUNDING	EDN		B	635 B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[27-	EWA ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR AIR CONDITIONING FOR BUILDINGS C AND					
4		D; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			80		
7		CONSTRUCTION			600		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		681 B		B]
10							
11							
12	27. P90061	EWA ELEMENTARY SCHOOL, OAHU					
13		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
14		<u>FOR AIR CONDITIONING FOR BUILDINGS C AND</u>					
15		<u>D; GROUND AND SITE IMPROVEMENTS;</u>					
16		<u>EQUIPMENT AND APPURTENANCES.</u>					
17		<u>DESIGN</u>			80		
18		<u>CONSTRUCTION</u>			600		
19		<u>EQUIPMENT</u>			1		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		681 B		B
21							
22							
23	[28-	EWA ELEMENTARY SCHOOL, OAHU					
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN			1		
29		CONSTRUCTION			748		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		750 B		B]
32							
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	28.	P90062	EWA ELEMENTARY SCHOOL, OAHU				
2							
3							
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12	28.01.		FARRINGTON HIGH SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	29. P90063	FERN ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR ROOF					
3		IMPROVEMENTS AND CARPET REPLACEMENT.					
4		PROJECT TO INCLUDE GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			75		
8		CONSTRUCTION			500		
9		TOTAL FUNDING	EDN		575 B		B
10							
11							
12	30.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR THE					
14		RENOVATION OF THE CHORUS CLASSROOM,					
15		INCLUDING ASBESTOS REMOVAL; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			80		
19		CONSTRUCTION			400		
20		TOTAL FUNDING	EDN		480 B		B]
21							
22							
23	30. P90064	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION FOR THE					
25		RENOVATION OF THE CHORUS CLASSROOM,					
26		INCLUDING ASBESTOS REMOVAL; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			80		
30		CONSTRUCTION			400		
31		TOTAL FUNDING	EDN		480 B		B
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[31.]	HILO HIGH SCHOOL, HAWAII					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY					
5		SHELTER; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			±		±
8		DESIGN			±		±
9		CONSTRUCTION			997		7,997
10		EQUIPMENT			±		±
11		TOTAL FUNDING	EDN		1,000 B		8,000B]
12							
13	31. P90065	<u>HILO HIGH SCHOOL, HAWAII</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY</u>					
17		<u>SHELTER; GROUND AND SITE IMPROVEMENTS;</u>					
18		<u>EQUIPMENT AND APPURTENANCES.</u>					
19		PLANS			1		1
20		DESIGN			1		1
21		CONSTRUCTION			997		7,997
22		EQUIPMENT			1		1
23		TOTAL FUNDING	EDN		1,000 B		8,000 B
24							
25	[32.]	HOKULANI ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		CAMPUS-WIDE AMERICANS WITH DISABILITIES					
29		ACT TRANSITION ACCESSIBILITY					
30		IMPROVEMENTS; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		PLANS			20		
34		DESIGN			55		
35		CONSTRUCTION			300		
36		TOTAL FUNDING	EDN		375 B		B]
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	32.	P90066	HOKULANI ELEMENTARY SCHOOL, OAHU				
2							
3			PLANS, DESIGN, AND CONSTRUCTION FOR				
4			CAMPUS-WIDE AMERICANS WITH DISABILITIES				
5			ACT TRANSITION ACCESSIBILITY				
6			IMPROVEMENTS; GROUND AND SITE				
7			IMPROVEMENTS; EQUIPMENT AND				
8			APPURTENANCES.				
9			PLANS			20	
10			DESIGN			55	
11			CONSTRUCTION			300	
12			TOTAL FUNDING	EDN		375 B	B
13							
14	[33.-		HOLUALOA ELEMENTARY SCHOOL, HAWAII				
15							
16			DESIGN OF A PEDESTRIAN BUFFER ALONG A				
17			COUNTY EASEMENT ACCESS ROAD THROUGH				
18			CAMPUS TO ENSURE THE SAFETY OF STUDENTS				
19			AND STAFF WHILE CROSSING FROM ONE SIDE OF				
20			CAMPUS TO THE OTHER ACROSS TRAFFIC;				
21			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
22			AND APPURTENANCES.				
23			DESIGN				280
24			TOTAL FUNDING	EDN		B	280B]
25							
26	33.	P90067	HOLUALOA ELEMENTARY SCHOOL, HAWAII				
27							
28			DESIGN OF A PEDESTRIAN BUFFER ALONG A				
29			COUNTY EASEMENT ACCESS ROAD THROUGH				
30			CAMPUS TO ENSURE THE SAFETY OF STUDENTS				
31			AND STAFF WHILE CROSSING FROM ONE SIDE OF				
32			CAMPUS TO THE OTHER ACROSS TRAFFIC;				
33			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
34			AND APPURTENANCES.				
35			DESIGN				280
36			TOTAL FUNDING	EDN		B	280 B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[34.	HONOWAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF WALLS FOR					
3		CLASSROOMS, TO ALSO INCLUDE INSTALLATION					
4		OF SOLAR EXHAUST VENTILATORS; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			250		
9		TOTAL FUNDING	EDN		260 B		B]
10							
11							
12	34. P90068	HONOWAI ELEMENTARY SCHOOL, OAHU					
13		<u>DESIGN AND CONSTRUCTION OF WALLS FOR</u>					
14		<u>CLASSROOMS, TO ALSO INCLUDE INSTALLATION</u>					
15		<u>OF SOLAR EXHAUST VENTILATORS; GROUND AND</u>					
16		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			10		
19		<u>CONSTRUCTION</u>			250		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		260 B		<u>B</u>
21							
22							
23	34.01.	HONOWAI ELEMENTARY SCHOOL, OAHU					
24		<u>CONSTRUCTION FOR INSTALLATION OF</u>					
25		<u>SECURITY SCREENS; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>CONSTRUCTION</u>					31
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		B		31 B
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	35.	ILIMA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR TWO PORTABLE CLASSROOMS; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN					50
7		CONSTRUCTION					700
8		EQUIPMENT					25
9		TOTAL FUNDING	EDN		B		775B]
10							
11	35. P90069	<u>ILIMA INTERMEDIATE SCHOOL, OAHU</u>					
12		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
13		<u>FOR TWO PORTABLE CLASSROOMS; GROUND AND</u>					
14		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>DESIGN</u>					50
17		<u>CONSTRUCTION</u>					700
18		<u>EQUIPMENT</u>					25
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>775 B</u>
20							
21							
22							
23	36.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
24		CONSTRUCTION TO RE-ROOF THE					
25		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		CONSTRUCTION					250
28		TOTAL FUNDING	EDN		B		250B]
29							
30							
31	36. P90070	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
32		<u>CONSTRUCTION TO RE-ROOF THE</u>					
33		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>					
34		<u>EQUIPMENT AND APPURTENANCES.</u>					
35		<u>CONSTRUCTION</u>					250
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>250 B</u>
37							
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39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	36.01.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION TO RE-ROOF H BUILDING;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		CONSTRUCTION					100
6		TOTAL FUNDING	EDN		B		100 B
7							
8							
9	36.02.	KAAAWA ELEMENTARY SCHOOL, OAHU					
10		PLANS AND DESIGN OF PAVED PARKING					
11		LOT, EIGHT-CLASSROOM BUILDING, WASTEWATER					
12		SEPTIC SYSTEM, AND ADMINISTRATIVE					
13		LIBRARY, AND CAFETERIA COMPLEX; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS					75
17		DESIGN					300
18		TOTAL FUNDING	EDN		B		375 B
19							
20							
21	[37.	KAALEPULU ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION OF A					
23		REPLACEMENT WALKWAY FROM THE PARKING LOT					
24		TO BUILDING C; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN					25
28		CONSTRUCTION					150
29		TOTAL FUNDING	EDN		B		175 B
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	37.	P90071	KAELEPULU ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	39.	KAHUKU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			40		
7		CONSTRUCTION			425		
8		TOTAL FUNDING	EDN		465 B		B]
9							
10							
11	39.	P90073 KAHUKU ELEMENTARY SCHOOL, OAHU					
12		<u>DESIGN AND CONSTRUCTION FOR</u>					
13		<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>					
14		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>DESIGN</u>			40		
17		<u>CONSTRUCTION</u>			425		
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		465 B		B
19							
20							
21	39.01.	<u>KAHUKU INTERMEDIATE AND HIGH SCHOOL,</u>					
22		<u>DRAINAGE IMPROVEMENTS, OAHU</u>					
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
24		<u>DRAINAGE IMPROVEMENTS; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>PLANS</u>					1
30		<u>DESIGN</u>					669
31		<u>CONSTRUCTION</u>					6,030
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		B		2,340 B
33			<u>EDN</u>		N		4,360 N
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[40-	KAILUA HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A NATURAL SCIENCE CLASSROOM AND					
5		RESEARCH LAB; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		100		1	
9		CONSTRUCTION		699		7,198	
10		EQUIPMENT		1		1	
11		TOTAL FUNDING	EDN	800 B		7,200 B]	
12							
13	40. P90074	KAILUA HIGH SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A NATURAL SCIENCE CLASSROOM AND					
17		RESEARCH LAB; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN		100		1	
21		CONSTRUCTION		699		7,198	
22		EQUIPMENT		1		1	
23		TOTAL FUNDING	EDN	800 B		7,200 B	
24							
25	[41-	KAIULANI ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL,					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		DESIGN		46			
32		CONSTRUCTION		419			
33		TOTAL FUNDING	EDN	465 B		B]	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	41.	P90075	KAIULANI ELEMENTARY SCHOOL, OAHU				
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25	42.	P90076	KALANI HIGH SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[43.]	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF A COVERED					
3		WALKWAY; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		DESIGN					10
6		CONSTRUCTION					90
7		TOTAL FUNDING	EDN		B		100B
8							
9							
10	43. P90077	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
11		<u>DESIGN AND CONSTRUCTION OF A COVERED</u>					
12		<u>WALKWAY; GROUND AND SITE IMPROVEMENTS;</u>					
13		<u>EQUIPMENT AND APPURTENANCES.</u>					
14		<u>DESIGN</u>					10
15		<u>CONSTRUCTION</u>					90
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>100 B</u>
17							
18							
19	[44.]	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION FOR A SECOND					
21		RAMP FOR CAMPUS EVACUATION, INCLUDING					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		DESIGN					45
25		CONSTRUCTION					405
26		TOTAL FUNDING	EDN		B		450 B
27							
28							
29	[45.]	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR ELECTRICAL UPGRADE. PROJECT TO					
32		INCLUDE GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN					150
35		CONSTRUCTION					800
36		EQUIPMENT					70
37		TOTAL FUNDING	EDN		B		1,020 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	45.	P90079	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU				
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12	45.01.		KANEHOE ELEMENTARY SCHOOL, OAHU				
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24	[46.		KAPOLEI II ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	46.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU				
2							
3			DESIGN FOR A NEW ELEMENTARY SCHOOL IN				
4			KAPOLEI. PROJECT TO INCLUDE GROUND AND				
5			SITE IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			DESIGN	3,520			
8			TOTAL FUNDING	3,520 B			B
9							
10	[47.		KA'U HIGH AND PAHALA ELEMENTARY				
11			SCHOOL, HAWAII				
12			DESIGN, CONSTRUCTION, AND EQUIPMENT				
13			FOR A GYMNASIUM/CIVIL DEFENSE SHELTER;				
14			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
15			AND APPURTENANCES.				
16			DESIGN	800			
17			CONSTRUCTION	1,000		16,200	
18			EQUIPMENT			100	
19			TOTAL FUNDING	1,800 B		16,300B	
20			EDN				
21							
22	[48.		KAWANANAKOA MIDDLE SCHOOL, OAHU				
23			DESIGN FOR THE RENOVATION OF THE				
24			AUDITORIUM; GROUND AND SITE IMPROVEMENTS;				
25			EQUIPMENT AND APPURTENANCES.				
26			DESIGN			900	
27			TOTAL FUNDING		B	900B	
28			EDN				
29							
30	48.	P90082	KAWANANAKOA MIDDLE SCHOOL, OAHU				
31			DESIGN FOR THE RENOVATION OF THE				
32			AUDITORIUM; GROUND AND SITE IMPROVEMENTS;				
33			EQUIPMENT AND APPURTENANCES.				
34			DESIGN			900	
35			TOTAL FUNDING		B	900 B	
36			EDN				
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[49.]	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR A NEW CAFETERIA; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		PLANS			80		
7		DESIGN			520		
8		CONSTRUCTION			7,200		
9		EQUIPMENT			200		
10		TOTAL FUNDING	EDN		8,000 B		B]
11							
12							
13	49. P90083	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR A NEW CAFETERIA; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS			80		
19		DESIGN			520		
20		CONSTRUCTION			7,200		
21		EQUIPMENT			200		
22		TOTAL FUNDING	EDN		8,000 B		B]
23							
24							
25	[50.]	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
26		DESIGN AND CONSTRUCTION OF A COVERED					
27		WALKWAY TO PORTABLES P10 AND P11; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			1		
31		CONSTRUCTION			199		
32		TOTAL FUNDING	EDN		200 B		B]
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[51.]	KING INTERMEDIATE SCHOOL, OAHU					
2							
3		PLANS AND DESIGN FOR EXPANSION OF THE					
4		CAFETERIA TO SERVE AS AN AUDITORIUM.					
5		PROJECTS TO INCLUDE ADDITION OF A STAGE					
6		WITHIN THE EXISTING FACILITY, NEW					
7		RESTROOMS, AND A PARKING LOT ACROSS THE					
8		STREET; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS					25
11		DESIGN					25
12		TOTAL FUNDING	EDN		B		50B]
13							
14	51. P90085	<u>KING INTERMEDIATE SCHOOL, OAHU</u>					
15							
16		<u>PLANS AND DESIGN FOR EXPANSION OF THE</u>					
17		<u>CAFETERIA TO SERVE AS AN AUDITORIUM.</u>					
18		<u>PROJECTS TO INCLUDE ADDITION OF A STAGE</u>					
19		<u>WITHIN THE EXISTING FACILITY, NEW</u>					
20		<u>RESTROOMS, AND A PARKING LOT ACROSS THE</u>					
21		<u>STREET; GROUND AND SITE IMPROVEMENTS;</u>					
22		<u>EQUIPMENT AND APPURTENANCES.</u>					
23		<u>PLANS</u>					25
24		<u>DESIGN</u>					25
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>50 B</u>
26							
27	[52.]	KING KAMEHAMEHA III ELEMENTARY					
28		SCHOOL, MAUI					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		ADA TRANSITION ACCESSIBILITY; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS					10
35		DESIGN					10
36		CONSTRUCTION					355
37		TOTAL FUNDING	EDN		375 B		B]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	52. P90086	<u>KING KAMEHAMEHA III ELEMENTARY</u>					
2		<u>SCHOOL, MAUI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>ADA TRANSITION ACCESSIBILITY; GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>			10		
9		<u>DESIGN</u>			10		
10		<u>CONSTRUCTION</u>			355		
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		375 B		<u>B</u>
12							
13	53.	KING KEKAULIKE HIGH SCHOOL, MAUI					
14							
15		DESIGN FOR A NEW AUDITORIUM; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			600		
19		TOTAL FUNDING	EDN		600 B		B]
20							
21	53. P90087	<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
22							
23		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
24		<u>AUDITORIUM; GROUND AND SITE IMPROVEMENTS;</u>					
25		<u>EQUIPMENT AND APPURTENANCES.</u>					
26		<u>DESIGN</u>			600		
27		<u>CONSTRUCTION</u>					3,000
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		600 B		<u>3,000 B</u>
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[54.	KIPAPA ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		PARKING LOT WITH A DROP OFF AREA FOR					
5		STUDENTS; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			10		
8		DESIGN			10		
9		CONSTRUCTION			480		
10		TOTAL FUNDING	EDN		500 B		B]
11							
12	54. P90088	<u>KIPAPA ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
15		<u>PARKING LOT WITH A DROP OFF AREA FOR</u>					
16		<u>STUDENTS; GROUND AND SITE IMPROVEMENTS;</u>					
17		<u>EQUIPMENT AND APPURTENANCES.</u>					
18		<u>PLANS</u>			10		
19		<u>DESIGN</u>			10		
20		<u>CONSTRUCTION</u>			480		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 B		B]
22							
23	[55.	LAIE ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR AMERICANS					
26		WITH DISABILITIES ACT TRANSITION					
27		ACCESSIBILITY IMPROVEMENTS; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			50		
31		CONSTRUCTION			325		
32		TOTAL FUNDING	EDN		375 B		B]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	55.	P90089	LAIE ELEMENTARY SCHOOL, OAHU				
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11							
12	55.01.		LANAI HIGH AND ELEMENTARY SCHOOL,				
13			LANAI				
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26	[56.		LANAKILA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	56.	P90090	LANAKILA ELEMENTARY SCHOOL, OAHU				
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14	[57.						
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25	57.	P90091	LEHUA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[58.]	MA'EMA'E ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR THE INSTALLATION OF					
3		A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR					
4		THE STREET; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		CONSTRUCTION					
7		TOTAL FUNDING	EDN				35
8							35B]
9							
10	58. P90092	<u>MA'EMA'E ELEMENTARY SCHOOL, OAHU</u>					
11		<u>CONSTRUCTION FOR THE INSTALLATION OF</u>					
12		<u>A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR</u>					
13		<u>THE STREET; GROUND AND SITE IMPROVEMENTS;</u>					
14		<u>EQUIPMENT AND APPURTENANCES.</u>					
15		<u>CONSTRUCTION</u>					<u>35</u>
16		<u>TOTAL FUNDING</u>	<u>EDN</u>				<u>35 B</u>
17							
18							
19	[59.]	MAKAWAO ELEMENTARY SCHOOL, MAUI					
20		PLANS AND DESIGN FOR EXPANSION OF THE					
21		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		PLANS					
24		DESIGN					
25		TOTAL FUNDING	EDN				400 B
26							B]
27							
28	59. P90093	<u>MAKAWAO ELEMENTARY SCHOOL, MAUI</u>					
29		<u>PLANS AND DESIGN FOR EXPANSION OF THE</u>					
30		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		<u>PLANS</u>					<u>200</u>
33		<u>DESIGN</u>					<u>200</u>
34		<u>TOTAL FUNDING</u>	<u>EDN</u>				<u>400 B</u>
35							<u>B "</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	60.	MANANA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF RETAINING					
3		WALLS AND FOR SCHOOL WIDE DRAINAGE					
4		IMPROVEMENTS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			400		
9		TOTAL FUNDING	EDN		450 B		B]
10							
11							
12	60. P90094	MANANA ELEMENTARY SCHOOL, OAHU					
13		<u>DESIGN AND CONSTRUCTION OF RETAINING</u>					
14		<u>WALLS AND FOR SCHOOL WIDE DRAINAGE</u>					
15		<u>IMPROVEMENTS; GROUND AND SITE</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			50		
19		<u>CONSTRUCTION</u>			400		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		450 B		B]
21							
22							
23	61.	MANOA ELEMENTARY SCHOOL, OAHU					
24		PLANS, DESIGN, AND CONSTRUCTION TO					
25		INSTALL A PLAY COURT COVER FOR THE					
26		BLACKTOP AREA ADJACENT TO BUILDING E					
27		(CAFETORIUM); GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			1		
31		DESIGN			99		
32		CONSTRUCTION			400		
33		TOTAL FUNDING	EDN		500 B		B]
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	61.	P90095	MANOA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	63.	MCKINLEY HIGH SCHOOL, OAHU					
2		DESIGN FOR THE RENOVATION OF BUILDING					
3		W; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		DESIGN			700		
6		TOTAL FUNDING	EDN		700 B		B]
7							
8							
9	63. P90097	MCKINLEY HIGH SCHOOL, OAHU					
10		<u>DESIGN FOR THE RENOVATION OF BUILDING</u>					
11		<u>W; GROUND AND SITE IMPROVEMENTS;</u>					
12		<u>EQUIPMENT AND APPURTENANCES.</u>					
13		<u>DESIGN</u>			700		
14		<u>TOTAL FUNDING</u>	<u>EDN</u>		700 B		B
15							
16							
17	64.	MILILANI HIGH SCHOOL, OAHU					
18		DESIGN AND CONSTRUCTION TO RESURFACE					
19		THE SCHOOL PARKING LOT AND DRIVEWAYS;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN					12
23		CONSTRUCTION					300
24		TOTAL FUNDING	EDN		B		312B]
25							
26							
27	64. P90098	MILILANI HIGH SCHOOL, OAHU					
28		<u>DESIGN AND CONSTRUCTION TO RESURFACE</u>					
29		<u>THE SCHOOL PARKING LOT AND DRIVEWAYS;</u>					
30		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
31		<u>AND APPURTENANCES.</u>					
32		<u>DESIGN</u>					12
33		<u>CONSTRUCTION</u>					300
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		B		312 B
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	64.01.	MILILANI HIGH SCHOOL, OAHU					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>INSTALLATION OF SYNTHETIC TURF, FIELD</u>					
4		<u>REPAIR, AND IMPROVEMENTS IN THE SPORTS</u>					
5		<u>STADIUM; GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>2,498</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,500 B</u>
11	64.02.	MILILANI MIDDLE SCHOOL, OAHU					
12		<u>DESIGN AND CONSTRUCTION OF COVERED</u>					
13		<u>PLAY COURTS; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>DESIGN</u>					<u>1</u>
17		<u>CONSTRUCTION</u>					<u>2,499</u>
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,500 B</u>
19	[65.]	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
20		<u>CONSTRUCTION FOR RESURFACING OF SAND</u>					
21		<u>WITH A PLAYGROUND COVER; GROUND AND SITE</u>					
22		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>CONSTRUCTION</u>					<u>75</u>
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>75B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	65.	P90099	MILILANI UKA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	66.01.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO					
3		RECONFIGURE STAGE IN SCHOOL CAFETERIA;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN					<u>1</u>
7		CONSTRUCTION					<u>35</u>
8		TOTAL FUNDING	EDN		B		<u>36 B</u>
9							
10							
11	67.	MILILANI WAENA ELEMENTARY SCHOOL,					
12		OAHU					
13		DESIGN AND CONSTRUCTION FOR					
14		VENTILATION OF POD CLASSROOMS WITH THE					
15		INSTALLATION OF SOLAR FANS; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN					50
19		CONSTRUCTION					100
20		TOTAL FUNDING	EDN		B		150B]
21							
22							
23	67. P90101	MILILANI WAENA ELEMENTARY SCHOOL,					
24		OAHU					
25		DESIGN AND CONSTRUCTION FOR					
26		VENTILATION OF POD CLASSROOMS WITH THE					
27		INSTALLATION OF SOLAR FANS; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					50
31		CONSTRUCTION					100
32		TOTAL FUNDING	EDN		B		150 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	68.	MILILANI WAENA ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT EXPANSION; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			99		
10		TOTAL FUNDING	EDN		100 B		B]
11							
12	68. P90102	MILILANI WAENA ELEMENTARY SCHOOL,					
13		OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR PARKING					
16		LOT EXPANSION; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			1		
20		CONSTRUCTION			99		
21		TOTAL FUNDING	EDN		100 B		B
22							
23	69.	MOANALUA ELEMENTARY SCHOOL, OAHU					
24							
25		CONSTRUCTION AND EQUIPMENT TO					
26		RESURFACE, REPAINT, AND REPAIR THE					
27		EXISTING DUAL PURPOSE					
28		BASKETBALL/VOLLEYBALL COURT; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		CONSTRUCTION				130	
32		EQUIPMENT				2	
33		TOTAL FUNDING	EDN		B		132B]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	69.	P90103	MOANALUA ELEMENTARY SCHOOL, OAHU				
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25	70.	P90104	MOANALUA MIDDLE SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	71.	NANAKULI HIGH AND INTERMEDIATE					
2		SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR A MULTI-MEDIA					
5		BUILDING, WHICH INCLUDES A THEATER FOR					
6		THE DRAMA CLUB; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					550
10		DESIGN					550
11		TOTAL FUNDING	EDN		B		1,100B]
12							
13	<u>71. P90105</u>	<u>NANAKULI HIGH AND INTERMEDIATE</u>					
14		<u>SCHOOL, OAHU</u>					
15							
16		<u>PLANS AND DESIGN FOR A MULTI-MEDIA</u>					
17		<u>BUILDING, WHICH INCLUDES A THEATER FOR</u>					
18		<u>THE DRAMA CLUB; GROUND AND SITE</u>					
19		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>PLANS</u>					550
22		<u>DESIGN</u>					550
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,100 B</u>
24							
25	<u>71.01.</u>	<u>NANAKULI ELEMENTARY SCHOOL, OAHU</u>					
26							
27		<u>PLANS AND CONSTRUCTION FOR</u>					
28		<u>UNDERGROUND PIPE REPAIRS; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>PLANS</u>					1
32		<u>CONSTRUCTION</u>					499
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>500 B</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	71.02.	NOELANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR LIBRARY					
3		IMPROVEMENTS TO ENLARGE LIBRARY					
4		COLLECTION AND WORK SPACE AND PROVIDE A					
5		TECHNOLOGY/MEDIA CENTER; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					50
9		CONSTRUCTION					450
10		TOTAL FUNDING	EDN		B		500 B
11							
12	71.03.	NUUANU ELEMENTARY SCHOOL, OAHU					
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR PARTITION IN CAFETERIA FOR					
15		USE AS A CLASSROOM; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS					2
19		DESIGN					2
20		CONSTRUCTION					10
21		EQUIPMENT					25
22		TOTAL FUNDING	EDN		B		39 B
23							
24							
25							
26	72.	PALISADES ELEMENTARY SCHOOL, OAHU					
27		DESIGN AND CONSTRUCTION FOR A CAMPUS					
28		WIDE ELECTRICAL UPGRADE, INCLUDING GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN				600	
32		CONSTRUCTION				3,000	
33		TOTAL FUNDING	EDN			3,600 B	B]
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	72.	P90106	PALISADES ELEMENTARY SCHOOL, OAHU				
2							
3			DESIGN AND CONSTRUCTION FOR A CAMPUS				
4			WIDE ELECTRICAL UPGRADE, INCLUDING GROUND				
5			AND SITE IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			DESIGN			600	
8			CONSTRUCTION			3,000	
9			TOTAL FUNDING	EDN		3,600 B	B
10							
11	[73.		PEARL CITY HIGH SCHOOL, OAHU				
12							
13			CONSTRUCTION AND EQUIPMENT FOR				
14			CAMPUS-WIDE NETWORKING AND COMMUNICATION				
15			SYSTEM UPGRADES, INCLUDING PHONES,				
16			INTERNET WIRING, MOBILE CARTS FOR MOVING				
17			NETWORKING EQUIPMENT, AND PAGING SYSTEMS;				
18			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
19			AND APPURTENANCES.				
20			CONSTRUCTION			25	
21			EQUIPMENT			125	
22			TOTAL FUNDING	EDN		150 B	B]
23							
24	73.	P90107	PEARL CITY HIGH SCHOOL, OAHU				
25							
26			CONSTRUCTION AND EQUIPMENT FOR				
27			CAMPUS-WIDE NETWORKING AND COMMUNICATION				
28			SYSTEM UPGRADES, INCLUDING PHONES,				
29			INTERNET WIRING, MOBILE CARTS FOR MOVING				
30			NETWORKING EQUIPMENT, AND PAGING SYSTEMS;				
31			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
32			AND APPURTENANCES.				
33			CONSTRUCTION			25	
34			EQUIPMENT			125	
35			TOTAL FUNDING	EDN		150 B	B
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[74.	POPE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		REPLACEMENT OF THE PERIMETER FENCE;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN					50
7		CONSTRUCTION					100
8		TOTAL FUNDING	EDN		B		150B]
9							
10							
11	74. P90108	<u>POPE ELEMENTARY SCHOOL, OAHU</u>					
12		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
13		<u>REPLACEMENT OF THE PERIMETER FENCE;</u>					
14		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
15		<u>AND APPURTENANCES.</u>					
16		<u>DESIGN</u>					50
17		<u>CONSTRUCTION</u>					100
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>150 B</u>
19							
20							
21	[75.	PUOHALA ELEMENTARY SCHOOL, OAHU					
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		ELECTRICAL UPGRADES TO THE WHOLE CAMPUS;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS					1
27		DESIGN					1
28		CONSTRUCTION					98
29		TOTAL FUNDING	EDN		100 B		B]
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	75.	P90109	PUOHALA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[77.	RADFORD HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO REPLACE					
3		THE GYMNASIUM FLOOR; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN					5
7		CONSTRUCTION					150
8		TOTAL FUNDING	EDN		B		155B]
9							
10							
11	77. P90111	<u>RADFORD HIGH SCHOOL, OAHU</u>					
12		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
13		<u>THE GYMNASIUM FLOOR; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>DESIGN</u>					5
17		<u>CONSTRUCTION</u>					150
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>155 B</u>
19							
20							
21	[78.	RED HILL ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR					
23		ELECTRICAL UPGRADES. PROJECT TO INCLUDE					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		DESIGN					30
27		CONSTRUCTION					435
28		TOTAL FUNDING	EDN		465 B		B]
29							
30							
31	78. P90112	<u>RED HILL ELEMENTARY SCHOOL, OAHU</u>					
32		<u>DESIGN AND CONSTRUCTION FOR</u>					
33		<u>ELECTRICAL UPGRADES. PROJECT TO INCLUDE</u>					
34		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
35		<u>AND APPURTENANCES.</u>					
36		<u>DESIGN</u>					30
37		<u>CONSTRUCTION</u>					435
38		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>465 B</u>		<u>B</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[79.	ROYAL ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN					3
8		CONSTRUCTION					90
9		EQUIPMENT					3
10		TOTAL FUNDING	EDN		B		96B]
11							
12	79. P90113	ROYAL ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN					3
19		CONSTRUCTION					90
20		EQUIPMENT					3
21		TOTAL FUNDING	EDN		B		96 B
22							
23	79.01.	ROYAL ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR INSTALLATION OF GRILLS AND LOCKED					
27		GATES TO IMPROVE SECURITY FOR BUILDING B;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN					10
31		CONSTRUCTION					85
32		EQUIPMENT					75
33		TOTAL FUNDING	EDN		B		170 B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	80.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		TO RENOVATE INTERIOR CLASSROOMS OF					
4		BUILDING F-10; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			500		
9		EQUIPMENT			300		
10		TOTAL FUNDING	EDN		1,000	B	B
11							
12							
13	80.	P90114 SALT LAKE ELEMENTARY SCHOOL, OAHU					
14		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
15		<u>TO RENOVATE INTERIOR CLASSROOMS OF</u>					
16		<u>BUILDING F-10; GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>			200		
20		<u>CONSTRUCTION</u>			500		
21		<u>EQUIPMENT</u>			300		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000</u>	<u>B</u>	<u>B</u>
23							
24							
25	81.	STEVENSON MIDDLE SCHOOL, MULTIPURPOSE					
26		RECREATIONAL FACILITY, OAHU					
27		CONSTRUCTION FOR A MULTIPURPOSE					
28		RECREATIONAL FACILITY INCLUDING					
29		CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND					
30		ROOM AND MEETING SPACE; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		CONSTRUCTION			4,000		
34		TOTAL FUNDING	EDN		4,000	B	B
35							
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37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	81.	P90115	STEVENSON MIDDLE SCHOOL, OAHU				
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14	81.01.		STEVENSON MIDDLE SCHOOL, OAHU				
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27	[82.]		WAIAKEA HIGH SCHOOL, HAWAII				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	82.	P90116	WAIAKEA HIGH SCHOOL, HAWAII				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	84.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
2		OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS AND UPGRADES TO					
6		THE SCIENCE, TECHNOLOGY, ENGINEERING, AND					
7		MATHEMATICS LEARNING CENTER AS SUPPORT					
8		FOR THE ROBOTICS PROGRAM; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS					48
12		DESIGN					100
13		CONSTRUCTION					600
14		EQUIPMENT					2
15		TOTAL FUNDING	EDN		B		750B]
16							
17	84. P90118	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
18		OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR RENOVATIONS AND UPGRADES TO					
22		THE SCIENCE, TECHNOLOGY, ENGINEERING, AND					
23		MATHEMATICS LEARNING CENTER AS SUPPORT					
24		FOR THE ROBOTICS PROGRAM; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS					48
28		DESIGN					100
29		CONSTRUCTION					600
30		EQUIPMENT					2
31		TOTAL FUNDING	EDN		B		750 B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	85.	WAIHEE ELEMENTARY SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR					
3		RENOVATIONS AND STRUCTURAL IMPROVEMENTS;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN					100
7		CONSTRUCTION					500
8		TOTAL FUNDING	EDN		B		600B
9							
10							
11	85. P90119	WAIHEE ELEMENTARY SCHOOL, MAUI					
12		DESIGN AND CONSTRUCTION FOR					
13		RENOVATIONS AND STRUCTURAL IMPROVEMENTS;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN					100
17		CONSTRUCTION					500
18		TOTAL FUNDING	EDN		B		600 B
19							
20							
21	85.01.	WAIHEE ELEMENTARY SCHOOL, NEW					
22		ELEMENTARY SCHOOL, MAUI					
23		PLANS AND DESIGN FOR A NEW ELEMENTARY					
24		SCHOOL IN WAIHEE, MAUI; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS					50
28		DESIGN					700
29		TOTAL FUNDING	EDN		B		750 B
30							
31							
32	85.02.	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
33		CONSTRUCTION TO CONNECT EXISTING					
34		PORTABLE CLASSROOM TO SCHOOL					
35		INFRASTRUCTURE; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		CONSTRUCTION					70
39		TOTAL FUNDING	EDN		B		70 B
40							
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	86.	WAIKELE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		EXPANSION OF THE FACULTY PARKING LOT;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN					1
7		CONSTRUCTION					99
8		TOTAL FUNDING	EDN		B		100B]
9							
10							
11	86. P90120	WAIKELE ELEMENTARY SCHOOL, OAHU					
12		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
13		<u>EXPANSION OF THE FACULTY PARKING LOT;</u>					
14		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
15		<u>AND APPURTENANCES.</u>					
16		<u>DESIGN</u>					<u>1</u>
17		<u>CONSTRUCTION</u>					<u>99</u>
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>100 B</u>
19							
20							
21	87.	WAIMEA ELEMENTARY AND MIDDLE SCHOOL,					
22		HAWAII					
23		DESIGN FOR A NEW DROP OFF AREA TO					
24		ALLEVIATE AN UNSAFE TRAFFIC PATTERN;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		DESIGN					70
28		TOTAL FUNDING	EDN		70 B		B]
29							
30							
31	87.01.	WAIMEA HIGH SCHOOL, KAUAI					
32		<u>DESIGN FOR EXPANSION OF JUNIOR</u>					
33		<u>VARSITY AND VARSITY LOCKER ROOMS AND</u>					
34		<u>ATHLETIC STORAGE FACILITY.</u>					
35		<u>DESIGN</u>					<u>500</u>
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>500 B</u>
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[88-	WAIPAHU ELEMENTARY SCHOOL, OAHU					
2		DESIGN FOR AN EIGHT CLASSROOM					
3		BUILDING. PROJECT TO INCLUDE GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			100		
7		TOTAL FUNDING	EDN		100 B		B]
8							
9							
10	88. P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU					
11		<u>DESIGN AND CONSTRUCTION FOR AN EIGHT-</u>					
12		<u>CLASSROOM BUILDING. PROJECT TO INCLUDE</u>					
13		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
14		<u>AND APPURTENANCES.</u>					
15		<u>DESIGN</u>			100		
16		<u>CONSTRUCTION</u>				1,200	
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		100 B		<u>1,200 B</u>
18							
19							
20	EDN400 -	SCHOOL SUPPORT					
21							
22	[89-	LUMP SUM CIP PROJECT POSITIONS,					
23		STATEWIDE					
24		PLANS FOR COSTS RELATED TO WAGES AND					
25		FRINGES FOR PERMANENT, PROJECT-FUNDED					
26		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
27		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
28		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
29		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
30		CAPITAL IMPROVEMENT PROGRAM RELATED					
31		POSITIONS.					
32		PLANS			4,800		4,800
33		TOTAL FUNDING	EDN		4,800 B		4,800B]
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	89. 000014	<u>LUMP SUM CIP - PROJECT POSITIONS,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
5		<u>FRINGES FOR PERMANENT, PROJECT-FUNDED</u>					
6		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
7		<u>CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR</u>					
8		<u>THE DEPARTMENT OF EDUCATION. PROJECT MAY</u>					
9		<u>ALSO INCLUDE FUNDS FOR NON-PERMANENT</u>					
10		<u>CAPITAL IMPROVEMENT PROGRAM RELATED</u>					
11		<u>POSITIONS.</u>					
12		<u>PLANS</u>			4,800		5,200
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>4,800 B</u>		<u>5,200 B</u>
14							
15	EDN600	- CHARTER SCHOOLS					
16							
17	89.01.	<u>KAWAIKINI SEWER SYSTEM AND DETENTION</u>					
18		<u>BASIN, KAUAI</u>					
19							
20		<u>CONSTRUCTION TO INSTALL A NEW SEWAGE</u>					
21		<u>SYSTEM AND PUMP STATION TO ACCOMMODATE AN</u>					
22		<u>EXPANSION OF THE CHARTER SCHOOL'S CAMPUS.</u>					
23		<u>THESE IMPROVEMENTS ARE NECESSARY TO</u>					
24		<u>ENSURE THAT STANDARDS OF SAFETY AND</u>					
25		<u>ACCESSIBILITY ARE MET; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>CONSTRUCTION</u>					254
29		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>254 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	89.02.	<u>LANIKAI ELEMENTARY PUBLIC CHARTER</u>					
2		<u>SCHOOL, OAHU</u>					
3							
4		<u>CONSTRUCTION AND EQUIPMENT TO INSTALL</u>					
5		<u>PHOTOVOLTAIC PANELS AND EQUIPMENT ON</u>					
6		<u>EXISTING CAFETORIUM ROOF AND TO INSTALL</u>					
7		<u>CONVERTOR TO PROVIDE 100% OF THEIR POWER</u>					
8		<u>FOR THE SCHOOL; GROUND AND SITE</u>					
9		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
10		<u>APPURTENANCES.</u>					
11		<u>CONSTRUCTION</u>					250
12		<u>EQUIPMENT</u>					250
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
14							
15		EDN407 - PUBLIC LIBRARIES					
16							
17		[90. 01 H&S HEALTH AND SAFETY, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR HEALTH, SAFETY,					
21		ACCESSIBILITY, AND OTHER CODE					
22		REQUIREMENTS. PROJECT MAY INCLUDE, BUT					
23		NOT BE LIMITED TO, THE REMOVAL OF					
24		HAZARDOUS MATERIALS, RENOVATIONS FOR					
25		LIBRARY PATRONS AND EMPLOYEES,					
26		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
27		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
28		AND OTHERS; GROUND AND SITE IMPROVEMENTS,					
29		EQUIPMENT AND APPURTENANCES.					
30		PLANS					1
31		DESIGN					1
32		CONSTRUCTION					997
33		EQUIPMENT					1
34		TOTAL FUNDING	ACS		3,000 C		1,000C]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	90.	01-H&S	HEALTH AND SAFETY, STATEWIDE				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	91.	P90124	AIEA PUBLIC LIBRARY, OAHU				
2							
3							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[93.	MCCULLY-MOILIILI PUBLIC LIBRARY,					
2		SECURITY GATES AND FENCE, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF					
5		SECURITY GATES AND FENCE AROUND THE FULL					
6		PERIMETER OF THE LIBRARY FACILITY AND					
7		PARKING AREA; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS				1	
11		DESIGN				9	
12		CONSTRUCTION				100	
13		TOTAL FUNDING	AGS			110 C	C]
14							
15	93. P90126	MCCULLY-MOILIILI PUBLIC LIBRARY,					
16		SECURITY GATES AND FENCE, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION OF					
19		SECURITY GATES AND FENCE AROUND THE FULL					
20		PERIMETER OF THE LIBRARY FACILITY AND					
21		PARKING AREA; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS				1	
25		DESIGN				9	
26		CONSTRUCTION				100	
27		TOTAL FUNDING	AGS			110 C	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	93.01.	MCCULLY-MOILIILI PUBLIC LIBRARY,					
2		EXPANSION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE EXPANSION OF THE					
6		COLLECTION AND WORK SPACE AREAS THROUGH					
7		ENCLOSURE OF THE NORTH AND SOUTH ENTRANCE					
8		FOYERS AND REDESIGN OF THE PRIMARY					
9		ACTIVITY AREAS TO IMPROVE STAFF AND					
10		PATRON ACTIVITIES AND FLOW; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS					20
14		DESIGN					50
15		CONSTRUCTION					250
16		EQUIPMENT					25
17		TOTAL FUNDING	AGS		C		345 C
18							
19	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
20							
21	94. M96	UHM, FACULTY HOUSING, OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR FACULTY					
25		HOUSING. PROJECT TO INCLUDE GROUND AND					
26		SITE IMPROVEMENTS, EQUIPMENT AND					
27		APPURTENANCES, AND ALL PROJECT RELATED					
28		COSTS.					
29		PLANS				999	
30		LAND				1	
31		DESIGN			4,000		1,000
32		CONSTRUCTION					63,000
33		EQUIPMENT					1,000
34		TOTAL FUNDING	UOH		5,000 E		65,000 E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	95. R12	UHM, CENTER FOR MICROBIAL					
2		OCEANOGRAPHY RESEARCH AND EDUCATION					
3		BUILDING, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE EXPANSION OF THE BIOMEDICAL					
7		SCIENCES BUILDING. PROJECT TO INCLUDE					
8		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
9		OF NEW FACILITY, EQUIPMENT AND					
10		APPURTENANCES, COMMISSIONING,					
11		REFURBISHMENT OF EXISTING COURTYARDS, AND					
12		ALL PROJECT RELATED COSTS.					
13		DESIGN			1,700		
14		CONSTRUCTION				20,799	
15		EQUIPMENT					1
16		TOTAL FUNDING	UOH		1,700 E	20,800 E	
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	96. R13	UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU					
2							
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		DEVELOPMENT OF THE CANCER RESEARCH CENTER					
7		OF HAWAII. PROJECT TO INCLUDE GROUND AND					
8		SITE IMPROVEMENTS, DEVELOPMENT AND/OR					
9		ACQUISITION OF BUILDING, RENOVATIONS, AND					
10		ALL PROJECT RELATED COSTS. THIS PROJECT					
11		IS DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS				1	
15		LAND				1	
16		DESIGN			45,000		
17		CONSTRUCTION			174,000		
18		EQUIPMENT			17,300		
19		TOTAL FUNDING	UOH		45,005	B	B
20			UOH		180,397	E	E
21			UOH		10,900	N	N
22							
23	[97.	UHM, CLARENCE TC CHING COMPLEX, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO THE CLARENCE TC CHING					
27		COMPLEX; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		PLANS				1,000	
30		DESIGN				1,000	
31		CONSTRUCTION				8,000	
32		TOTAL FUNDING	UOH		5,000	G	G
33			UOH		5,000	R	R]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	97.	P90127	UHM, CLARENCE TC CHING COMPLEX, OAHU				
2							
3							
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24							
25							
26	98.	P90128	UHM, WOMEN'S LOCKER ROOM AND NAGATANI				
27			ACADEMIC CENTER EXPANSION AND				
28			REFURBISHMENT, OAHU				
29							
30							
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32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[99.	UHM, CAMPUS CENTER RENOVATION AND					
2		ADDITION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATION AND ADDITION TO					
6		THE CAMPUS CENTER COMPLEX.					
7		PLANS			2		
8		DESIGN			2		
9		CONSTRUCTION			10,996		
10		EQUIPMENT			3,000		
11		TOTAL FUNDING	UOH		14,000	C	C
12							
13	99. P90129	<u>UHM, CAMPUS CENTER RENOVATION AND</u>					
14		<u>ADDITION, OAHU</u>					
15							
16		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
17		<u>EQUIPMENT FOR RENOVATION AND ADDITION TO</u>					
18		<u>THE CAMPUS CENTER COMPLEX.</u>					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			5,498		
22		EQUIPMENT			1,500		
23		TOTAL FUNDING	UOH		7,000	C	C
24							
25	99.01.	<u>UHM, KOMOHANA AGRICULTURAL COMPLEX,</u>					
26		<u>HAWAII</u>					
27							
28		<u>CONSTRUCTION FOR PHASE II RENOVATION</u>					
29		<u>OF KOMOHANA AGRICULTURAL COMPLEX IN HILO,</u>					
30		<u>INCLUDING RENOVATIONS AND REPAIRS TO THE</u>					
31		<u>ADMINISTRATION BUILDING AND THE WET</u>					
32		<u>LABORATORY BUILDING; GROUND AND SITE</u>					
33		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
34		<u>APPURTENANCES; AND ALL RELATED PROJECT</u>					
35		<u>COSTS.</u>					
36		CONSTRUCTION					2,000
37		TOTAL FUNDING	UOH			C	2,000
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	100. 347	UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII					
4							
5							
6		PLANS AND DESIGN FOR THE HAWAIIAN					
7		LANGUAGE BUILDING; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			999		
11		DESIGN			1		
12		TOTAL FUNDING	UOH		1,000	€	€]
13							
14	<u>100. 347</u>	<u>UHH, COLLEGE OF HAWAIIAN LANGUAGE BUILDING, HAWAII.</u>					
15							
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
18		<u>THE COLLEGE OF HAWAIIAN LANGUAGE</u>					
19		<u>BUILDING; GROUND AND SITE IMPROVEMENTS,</u>					
20		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
21		<u>RELATED PROJECT COSTS.</u>					
22		<u>PLANS</u>			999		
23		<u>DESIGN</u>			1		
24		<u>CONSTRUCTION</u>				28,000	
25		<u>TOTAL FUNDING</u>	UOH		1,000	C	28,000 C
26							
27	101.	UHH, COLLEGE OF PHARMACY, HAWAII					
28							
29		PLANS AND DESIGN FOR THE COLLEGE OF					
30		PHARMACY BUILDING. PROJECT TO INCLUDE					
31		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
32		OF NEW FACILITY, EQUIPMENT AND					
33		APPURTENANCES, AND ALL RELATED PROJECT					
34		COSTS.					
35		PLANS			1,000		
36		DESIGN			4,500		
37		TOTAL FUNDING	UOH		5,500	€	€]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	101.	P90131 UHH, COLLEGE OF PHARMACY, HAWAII					
2							
3		PLANS AND DESIGN FOR THE COLLEGE OF					
4		PHARMACY BUILDING. PROJECT TO INCLUDE					
5		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
6		OF NEW FACILITY, EQUIPMENT AND					
7		APPURTENANCES, AND ALL RELATED PROJECT					
8		COSTS.					
9		PLANS			1,000		
10		DESIGN			4,500		
11		TOTAL FUNDING	UOH		5,500 C		C
12							
13		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
14							
15	101.01.	UHWO, CAMPUS DEVELOPMENT, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR THE DEVELOPMENT OF THE UNIVERSITY OF					
19		HAWAII-WEST OAHU. PROJECT TO INCLUDE					
20		GROUND AND SITE IMPROVEMENTS;					
21		CONSTRUCTION OF INFRASTRUCTURE AND NEW					
22		FACILITIES; AND ALL PROJECT RELATED					
23		COSTS.					
24		DESIGN					1
25		CONSTRUCTION				47,998	
26		EQUIPMENT					1
27		TOTAL FUNDING	UOH		C	48,000 C	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	[102. M15	MAU, SCIENCE BUILDING, MAUI					
4							
5		CONSTRUCTION AND EQUIPMENT FOR A					
6		SCIENCE BUILDING. PROJECT TO INCLUDE					
7		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
8		OF NEW FACILITY, EQUIPMENT AND					
9		APPURTENANCES, AND ALL RELATED PROJECT					
10		COSTS.					
11		CONSTRUCTION					
12		EQUIPMENT					
13		TOTAL FUNDING	UOH				
14							
15	<u>102. M15</u>	<u>MAU, SCIENCE BUILDING, MAUI</u>					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>FOR A SCIENCE BUILDING. PROJECT TO</u>					
19		<u>INCLUDE GROUND AND SITE IMPROVEMENTS,</u>					
20		<u>DEVELOPMENT OF NEW FACILITY, EQUIPMENT</u>					
21		<u>AND APPURTENANCES, AND ALL RELATED</u>					
22		<u>PROJECT COSTS.</u>					
23		<u>DESIGN</u>					<u>1</u>
24		<u>CONSTRUCTION</u>					<u>23,823</u>
25		<u>EQUIPMENT</u>					<u>1</u>
26		<u>TOTAL FUNDING</u>	<u>UOH</u>				<u>23,825 C</u>
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	103. W50	WIN, LIBRARY AND LEARNING RESOURCES CENTER, OAHU					
2							
3							
4		CONSTRUCTION AND EQUIPMENT FOR A					
5		LIBRARY AND LEARNING RESOURCES CENTER.					
6		PROJECT TO INCLUDE GROUND AND SITE					
7		IMPROVEMENTS, DEVELOPMENT OF NEW					
8		FACILITY, PARKING, EQUIPMENT AND					
9		APPURTENANCES, AND ALL RELATED PROJECT					
10		COSTS.					
11		CONSTRUCTION					1
12		EQUIPMENT					1,577
13		TOTAL FUNDING	UOH		C		1,578 C
14							
15	104.	MAU, MOLOKA'I CAMPUS, MOLOKA'I					
16							
17		PLANS AND LAND ACQUISITION FOR THE					
18		EXPANSION OF THE MOLOKA'I EDUCATION					
19		CENTER.					
20		PLANS					1
21		LAND					499
22		TOTAL FUNDING	UOH			500 C	C
23							
24	<u>104. P90132</u>	<u>MAU, MOLOKA'I CAMPUS, MOLOKA'I</u>					
25							
26		<u>PLANS AND LAND ACQUISITION FOR THE</u>					
27		<u>EXPANSION OF THE MOLOKA'I EDUCATION</u>					
28		<u>CENTER.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>499</u>
31		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>500 C</u>	<u>C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	105.	LEE, WAIANAЕ EDUCATION CENTER, OAHU					
2		PLANS, LAND ACQUISITION, DESIGN,					
3		CONSTRUCTION, AND EQUIPMENT FOR					
4		IMPROVEMENTS TO THE WAIANAЕ EDUCATION					
5		CENTER.					
6		PLANS					1
7		LAND					500
8		DESIGN					500
9		CONSTRUCTION					1,998
10		EQUIPMENT					1
11		TOTAL FUNDING	UOH			E	3,000E
12							
13							
14	105.	P90133 LEE, WAIANAЕ EDUCATION CENTER, OAHU					
15		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
16		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
17		<u>IMPROVEMENTS TO THE WAIANAЕ EDUCATION</u>					
18		<u>CENTER.</u>					
19		<u>PLANS</u>					<u>1</u>
20		<u>LAND</u>					<u>500</u>
21		<u>DESIGN</u>					<u>500</u>
22		<u>CONSTRUCTION</u>					<u>1,998</u>
23		<u>EQUIPMENT</u>					<u>1</u>
24		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>3,000 C</u>
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	106.	HAW, EAST HAWAII MANONO CAMPUS					
2		BUILDING RENOVATION AND NEW WEST					
3		HAWAII EDUCATION CENTER, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR THE RENOVATION OF THE					
7		HAWAII COMMUNITY COLLEGE MANONO CAMPUS					
8		AND FOR THE DEVELOPMENT OF THE NEW HAWAII					
9		COMMUNITY COLLEGE WEST HAWAII EDUCATION					
10		CENTER TO INCLUDE GROUND AND SITE					
11		IMPROVEMENTS, EQUIPMENT, APPURTENANCES,					
12		AND ALL RELATED PROJECT COSTS.					
13		PLANS			100		
14		DESIGN			1,000		
15		CONSTRUCTION			8,800		
16		EQUIPMENT			100		
17		TOTAL FUNDING	UOH		10,000	E	E]
18							
19	106. P90134	HAW, EAST HAWAII MANONO CAMPUS					
20		BUILDING DEVELOPMENT AND NEW WEST					
21		HAWAII EDUCATION CENTER, HAWAII					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR THE DEVELOPMENT OF THE					
25		HAWAII COMMUNITY COLLEGE MANONO CAMPUS					
26		AND FOR THE DEVELOPMENT OF THE NEW WEST					
27		HAWAII EDUCATION CENTER. PROJECT TO					
28		INCLUDE NEW CONSTRUCTION, RENOVATION OF					
29		EXISTING FACILITIES, GROUND AND SITE					
30		IMPROVEMENTS, EQUIPMENT AND					
31		APPURTENANCES, AND ALL RELATED PROJECT					
32		COSTS.					
33		PLANS			100		
34		DESIGN			1,000		
35		CONSTRUCTION			8,800		
36		EQUIPMENT			100		
37		TOTAL FUNDING	UOH		10,000	C	C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	106.01.	KAPIOLANI COMMUNITY COLLEGE, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		CHAPEL REPAIRS AND MAINTENANCE,					
4		REFURBISHMENT WORK, NEW PAINT, AND ROOF					
5		AND INTERIOR REPAIRS.					
6		PLANS					25
7		DESIGN					50
8		CONSTRUCTION					500
9		TOTAL FUNDING	UOH			C	575 C
10							
11							
12	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
13							
14	107. 536	SYS, HEALTH, SAFETY, AND CODE					
15		REQUIREMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		MODIFICATIONS TO EXISTING FACILITIES					
19		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
20		HEALTH, SAFETY AND CODE REQUIREMENTS.					
21		DESIGN					885
22		CONSTRUCTION					7,955
23		TOTAL FUNDING	UOH				8,840 C
24							
25	107. 536	SYS, HEALTH, SAFETY, AND CODE					
26		REQUIREMENTS, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		MODIFICATIONS TO EXISTING FACILITIES					
30		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
31		HEALTH, SAFETY AND CODE REQUIREMENTS.					
32		DESIGN					885
33		CONSTRUCTION					1,863
34		TOTAL FUNDING	UOH				16,762
35							8,840 C
36							18,625 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	108. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
2		MAINTENANCE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR CAPITAL RENEWAL AND					
6		DEFERRED MAINTENANCE PROJECTS AT THE					
7		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE					
8		RE-ROOFING, MECHANICAL AND ELECTRICAL					
9		SYSTEMS, RENOVATIONS, RESURFACING,					
10		REPAINTING, AND OTHER REPAIRS AND PROJECT					
11		COSTS TO UPGRADE FACILITIES AT ALL					
12		UNIVERSITY CAMPUSES.					
13		PLANS			1		1
14		DESIGN			9,213		1,000
15		CONSTRUCTION			97,785		26,283
16		EQUIPMENT			1		1
17		TOTAL FUNDING	UOH		107,000 C		27,285C]
18							
19	<u>108.</u> 541	<u>SYS, CAPITAL RENEWAL AND DEFERRED</u>					
20		<u>MAINTENANCE, STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR CAPITAL RENEWAL AND</u>					
24		<u>DEFERRED MAINTENANCE PROJECTS AT THE</u>					
25		<u>UNIVERSITY OF HAWAII. PROJECT TO INCLUDE</u>					
26		<u>RE-ROOFING, MECHANICAL AND ELECTRICAL</u>					
27		<u>SYSTEMS, RENOVATIONS, RESURFACING,</u>					
28		<u>REPAINTING, AND OTHER REPAIRS AND PROJECT</u>					
29		<u>COSTS TO UPGRADE FACILITIES AT ALL</u>					
30		<u>UNIVERSITY CAMPUSES.</u>					
31		PLANS			1		1
32		DESIGN			9,213		6,228
33		CONSTRUCTION			97,785		56,055
34		EQUIPMENT			1		1
35		TOTAL FUNDING	UOH		107,000 C		62,285 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	109.	SYS, INFORMATION TECHNOLOGY CENTER,					
2		STATEWIDE					
3							
4		CONSTRUCTION AND EQUIPMENT FOR AN					
5		INFORMATION TECHNOLOGY AND EMERGENCY					
6		OPERATIONS CENTER BUILDING TO SERVICE THE					
7		UNIVERSITY OF HAWAII SYSTEM AND THE MANOA					
8		CAMPUS. PROJECT TO INCLUDE GROUND AND					
9		SITE IMPROVEMENTS, DEVELOPMENT OF A NEW					
10		FACILITY, AND ALL PROJECT RELATED COSTS.					
11		CONSTRUCTION			37,979		
12		EQUIPMENT				2,813	
13		TOTAL FUNDING	UOH		12,660 C		C
14			UOH		25,319 E		2,813 E]
15							
16	109.	P90135 SYS, INFORMATION TECHNOLOGY CENTER,					
17		STATEWIDE					
18							
19		CONSTRUCTION AND EQUIPMENT FOR AN					
20		INFORMATION TECHNOLOGY AND EMERGENCY					
21		OPERATIONS CENTER BUILDING TO SERVICE THE					
22		UNIVERSITY OF HAWAII SYSTEM AND THE MANOA					
23		CAMPUS. PROJECT TO INCLUDE GROUND AND					
24		SITE IMPROVEMENTS, DEVELOPMENT OF A NEW					
25		FACILITY, AND ALL PROJECT RELATED COSTS.					
26		CONSTRUCTION			37,979		
27		EQUIPMENT				2,813	
28		TOTAL FUNDING	UOH		12,660 C		C
29			UOH		25,319 E		2,813 E
30							
31	110.	SYS, UNIVERSITY OF HAWAII PROJECT					
32		ADJUSTMENT FUND, STATEWIDE					
33							
34		PLANS FOR A PROJECT ADJUSTMENT FUND					
35		FOR THE UNIVERSITY OF HAWAII.					
36		PLANS			±		±
37		TOTAL FUNDING	UOH		± C		±C]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	110.	P90136	SYS, UNIVERSITY OF HAWAII PROJECT				
2			ADJUSTMENT FUND, STATEWIDE				
3							
4			PLANS FOR A PROJECT ADJUSTMENT FUND				
5			FOR THE UNIVERSITY OF HAWAII.				
6			PLANS				
7			TOTAL FUNDING		UOH	1	1
8						1 C	1 C
9	110.01.		SYS, UNIVERSITY OF HAWAII PROJECT				
10			RENOVATE TO INNOVATE, STATEWIDE				
11							
12			PLANS, LAND ACQUISITION, DESIGN,				
13			CONSTRUCTION, AND EQUIPMENT FOR				
14			UNIVERSITY OF HAWAII CAPITAL				
15			IMPROVEMENTS, REPAIRS, RENOVATIONS, AND				
16			RELATED IMPROVEMENTS. PROJECTS TO				
17			INCLUDE RENOVATION OF EXISTING				
18			FACILITIES, REPAIRS AND MAINTENANCE, AND				
19			OTHER CAPITAL PROJECTS AND PROJECT COSTS				
20			FOR UNIVERSITY OF HAWAII. PROJECTS TO				
21			INCLUDE PRIMARILY RESEARCH FACILITIES.				
22			PLANS				20
23			LAND				20
24			DESIGN				20
25			CONSTRUCTION				19,920
26			EQUIPMENT				20
27			TOTAL FUNDING		UOH	C	20,000 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	110.02.	SYS, MINOR CAPITAL IMPROVEMENT					
2		PROGRAM PROJECTS FOR CAMPUSES OF THE					
3		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
8		WITHIN THE UNIVERSITY OF HAWAII,					
9		COMMUNITY COLLEGE SYSTEM.					
10		PLANS					1
11		DESIGN					198
12		CONSTRUCTION					1,800
13		EQUIPMENT					1
14		TOTAL FUNDING	UOH		C		2,000 C
15							
16							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		H. CULTURE AND RECREATION					
2		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
3							
4	[1.]	MAUI ARTS & CULTURAL CENTER, MAUI					
5							
6		CONSTRUCTION OF FINAL PHASE OF STAGE					
7		3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.					
8		THIS PROJECT QUALIFIES AS A GRANT,					
9		PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			250		
11		TOTAL FUNDING	AGS		250 e		e]
12							
13	1. P90137	<u>MAUI ARTS & CULTURAL CENTER, MAUI</u>					
14							
15		<u>CONSTRUCTION OF FINAL PHASE OF STAGE</u>					
16		<u>3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.</u>					
17		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
18		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
19		<u>CONSTRUCTION</u>			250		
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		250 C		C
21							
22	1.01.	<u>CATHEDRAL OF ST. ANDREW, OAHU</u>					
23							
24		<u>CONSTRUCTION FOR PHASE I OF THE</u>					
25		<u>RENOVATION AND RESTORATION OF DAVIES</u>					
26		<u>HALL. THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>CONSTRUCTION</u>					500
29		<u>TOTAL FUNDING</u>	<u>AGS</u>		C		500 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	1.02.	HAWAII THEATER CENTER, OAHU					
2		DESIGN AND CONSTRUCTION FOR ENERGY					
3		EFFICIENCY RETROFITTING TO "DECREASE					
4		EXPENSES WHILE INCREASING CAPACITY USING					
5		ADVANCED GREEN TECHNOLOGIES IN THE					
6		LIMELIGHT." THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		DESIGN					100
9		CONSTRUCTION					100
10		TOTAL FUNDING	AGS		C		200 C
11							
12	LNR804 -	FOREST AND OUTDOOR RECREATION					
13	1.03.	MAUNAWILI TRAIL, OAHU					
14		PLANS, DESIGN, AND CONSTRUCTION FOR A					
15		TEMPORARY PARKING LOT AT MAUNAWILI TRAIL.					
16		PLANS					5
17		DESIGN					5
18		CONSTRUCTION					15
19		TOTAL FUNDING	LNR		C		25 C
20							
21	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
22	[2- H54	STATE PARKS ENERGY EFFICIENCY AND					
23		CONSERVATION IMPROVEMENTS, STATEWIDE.					
24		DESIGN AND CONSTRUCTION OF ENERGY					
25		EFFICIENCY IMPROVEMENTS AND CONSERVATION					
26		IMPROVEMENTS.					
27		DESIGN					1
28		CONSTRUCTION					999
29		TOTAL FUNDING	LNR			1,000 C	e]
30							
31							
32							
33							
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	2. H54	STATE PARKS ENERGY EFFICIENCY AND					
2		CONSERVATION IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF ENERGY					
5		EFFICIENCY IMPROVEMENTS AND CONSERVATION					
6		IMPROVEMENTS.					
7		DESIGN				1	
8		CONSTRUCTION				999	
9		TOTAL FUNDING	LNR			1,000 C	C
10							
11	[3.	KAUAI PLANNING AND ACTION ALLIANCE,					
12		INC., KAUAI					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR THE RECONSTRUCTION OF NA					
16		PALI COAST STATE WILDERNESS PARK TRAIL,					
17		MILES 3 THROUGH 9. PROJECT TO INCLUDE					
18		THE INSTALLATION OF SAFETY FEATURES					
19		INCLUDING WARNING SIGNS. THIS PROJECT					
20		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
21		42F, HRS.					
22		PLANS				200	
23		DESIGN				150	
24		CONSTRUCTION				700	
25		EQUIPMENT				3	
26		TOTAL FUNDING	LNR			1,053 C	C]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	3.	P90138	<u>KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI</u>				
2							
3							
4			<u>PLANS, DESIGN, CONSTRUCTION AND</u>				
5			<u>EQUIPMENT FOR THE RECONSTRUCTION OF NA</u>				
6			<u>PALI COAST STATE WILDERNESS PARK TRAIL,</u>				
7			<u>MILES 3 THROUGH 8. PROJECT TO INCLUDE</u>				
8			<u>THE INSTALLATION OF SAFETY FEATURES</u>				
9			<u>INCLUDING WARNING SIGNS. THIS PROJECT</u>				
10			<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>				
11			<u>42F, HRS.</u>				
12			<u>PLANS</u>			200	
13			<u>DESIGN</u>			150	
14			<u>CONSTRUCTION</u>			700	
15			<u>EQUIPMENT</u>			3	
16			<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,053 C</u>	<u>C</u>
17							
18			[4- FRIENDS OF IOLANI PALACE, OAHU				
19							
20			DESIGN, CONSTRUCTION, AND EQUIPMENT				
21			OF HURRICANE PROTECTION SYSTEMS FOR				
22			IOLANI PALACE AND TO RESTORE, REPAIR, AND				
23			REFINISH FACILITIES WITHIN THE PALACE				
24			COMPLEX, INCLUDING THE BARRACKS (HALE				
25			KOA) AND THE KANAINA BUILDING (OLD				
26			ARCHIVES). THIS PROJECT QUALIFIES AS A				
27			GRANT PURSUANT TO CHAPTER 42F, HRS.				
28			DESIGN			10	
29			CONSTRUCTION			305	
30			EQUIPMENT			85	
31			TOTAL FUNDING	LNR		400 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4.	P90139	FRIENDS OF IOLANI PALACE, OAHU				
2							
3			DESIGN, CONSTRUCTION, AND EQUIPMENT				
4			OF HURRICANE PROTECTION SYSTEMS FOR				
5			IOLANI PALACE AND TO RESTORE, REPAIR, AND				
6			REFINISH FACILITIES WITHIN THE PALACE				
7			COMPLEX, INCLUDING THE BARRACKS (HALE				
8			KOA) AND THE KANAINA BUILDING (OLD				
9			ARCHIVES). THIS PROJECT QUALIFIES AS A				
10			GRANT PURSUANT TO CHAPTER 42F, HRS.				
11			DESIGN			10	
12			CONSTRUCTION			305	
13			EQUIPMENT			85	
14			TOTAL FUNDING	LNR		400 C	C
15							
16		LNR801 -	OCEAN-BASED RECREATION				
17							
18		[5.	KAWAIHAE HARBOR, SOUTH BASIN, HAWAII				
19							
20			DESIGN FOR A PAVED ACCESS ROADWAY AND				
21			WATER SYSTEM IMPROVEMENTS.				
22			DESIGN			280	
23			TOTAL FUNDING	LNR		280 C	e]
24							
25		5. P90140	KAWAIHAE HARBOR, SOUTH BASIN, HAWAII				
26							
27			DESIGN FOR A PAVED ACCESS ROADWAY AND				
28			WATER SYSTEM IMPROVEMENTS.				
29			DESIGN			280	
30			TOTAL FUNDING	LNR		280 C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	6.	PORT ALLEN SMALL BOAT HARBOR, KAUAI					
2		PLANS AND DESIGN OF NEW CONCRETE					
3		PIERS, UTILITIES AND RELATED					
4		IMPROVEMENTS.					
5		PLANS			150		
6		DESIGN			150		
7		TOTAL FUNDING	LNR		300	e	e]
8							
9							
10	6.	<u>P90141 PORT ALLEN SMALL BOAT HARBOR, KAUAI</u>					
11		<u>PLANS AND DESIGN OF NEW CONCRETE</u>					
12		<u>PIERS, UTILITIES AND RELATED</u>					
13		<u>IMPROVEMENTS.</u>					
14		<u>PLANS</u>			150		
15		<u>DESIGN</u>			150		
16		<u>TOTAL FUNDING</u>	<u>LNR</u>		300	c	c
17							
18							
19	7.	PORT ALLEN SMALL BOAT HARBOR, KAUAI					
20		PLANS AND DESIGN OF NEW PIERS,					
21		UTILITIES, ROAD AND PARKING IMPROVEMENTS.					
22		PLANS			275		
23		DESIGN			275		
24		TOTAL FUNDING	LNR		550	e	e]
25							
26							
27	7.	<u>P90142 PORT ALLEN SMALL BOAT HARBOR, KAUAI</u>					
28		<u>PLANS AND DESIGN OF NEW PIERS,</u>					
29		<u>UTILITIES, ROAD AND PARKING IMPROVEMENTS.</u>					
30		<u>PLANS</u>			275		
31		<u>DESIGN</u>			275		
32		<u>TOTAL FUNDING</u>	<u>LNR</u>		550	c	c
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.	MAALAEA SMALL BOAT HARBOR, MAUI					
2		DESIGN AND CONSTRUCTION FOR SEWER,					
3		ELECTRICAL, AND OTHER HARBOR					
4		IMPROVEMENTS, INCLUDING THE INSTALLATION					
5		OF PUMP-OUT FACILITIES.					
6		DESIGN			1		
7		CONSTRUCTION			2,499		
8		TOTAL FUNDING	LNR		2,500	C	C
9							
10							
11	8. P90143	MAALAEA SMALL BOAT HARBOR, MAUI					
12		DESIGN AND CONSTRUCTION FOR SEWER,					
13		ELECTRICAL, AND OTHER HARBOR					
14		IMPROVEMENTS, INCLUDING THE INSTALLATION					
15		OF PUMP-OUT FACILITIES.					
16		DESIGN			1		
17		CONSTRUCTION			2,499		
18		TOTAL FUNDING	LNR		2,500	C	C
19							
20							
21	8.01.	NAWILIWILI SMALL BOAT HARBOR, KAUAI					
22		CONSTRUCTION FOR A NEW DISTRICT					
23		OFFICE TO REPLACE CURRENT OFFICE TRAILER.					
24		CONSTRUCTION					300
25		TOTAL FUNDING	LNR			C	300 C
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
2							
3	9. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
4		STADIUM, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE MITIGATION/ELIMINATION OF CONDITIONS					
8		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
9		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
10		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
11		MEET CODE, SAFETY, AND/OR OPERATIONAL					
12		REQUIREMENTS.					
13		PLANS		100		100	
14		DESIGN		3,900		1,000	
15		CONSTRUCTION		11,000		11,000	
16		TOTAL FUNDING	AGS	15,000 C		12,100C]	
17							
18	9.	Q104 LUMP SUM HEALTH AND SAFETY, ALOHA					
19		STADIUM, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		THE MITIGATION/ELIMINATION OF CONDITIONS					
23		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
24		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
25		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
26		MEET CODE, SAFETY, AND/OR OPERATIONAL					
27		REQUIREMENTS.					
28		PLANS		100		100	
29		DESIGN		3,900		1,000	
30		CONSTRUCTION		11,000		14,000	
31		TOTAL FUNDING	AGS	15,000 C		15,100 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9.01. S101	<u>ALOHA STADIUM FIELD, UPGRADE AND</u>					
2		<u>REPLACEMENT, OAHU</u>					
3							
4		<u>CONSTRUCTION TO REPLACE THE PLAYING</u>					
5		<u>FIELD SYSTEM TO INCLUDE REPAVING THE</u>					
6		<u>UNDERLYING ASPHALT AND ADDING NEW</u>					
7		<u>DRAINAGE CHANNELS.</u>					
8		<u>CONSTRUCTION</u>					<u>2,000</u>
9		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,000 C</u>
10							
11							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		I. PUBLIC SAFETY					
2		PSD404 - WAIAWA CORRECTIONAL FACILITY					
3							
4		[1- WAIAWA CORRECTIONAL FACILITY,					
5		WASTEWATER IMPROVEMENTS, OAHU					
6							
7		DESIGN OF IMPROVEMENTS TO THE					
8		WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.					
9		DESIGN			185		
10		TOTAL FUNDING	PSD		185	e	e]
11							
12		<u>1. P90144 WAIAWA CORRECTIONAL FACILITY,</u>					
13		<u>WASTEWATER IMPROVEMENTS, OAHU</u>					
14							
15		<u>DESIGN OF IMPROVEMENTS TO THE</u>					
16		<u>WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.</u>					
17		<u>DESIGN</u>			185		
18		<u>TOTAL FUNDING</u>	<u>PSD</u>		185	c	c]
19							
20		PSD900 - GENERAL ADMINISTRATION					
21							
22		[2- MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
23							
24		DESIGN AND CONSTRUCTION OF THE BEING					
25		EMPOWERED AND SAFE TOGETHER (BEST)					
26		REINTEGRATION PROGRAM HOUSE KE KAHUA					
27		AGRICULTURAL PROJECT. THIS PROJECT					
28		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
29		42F, HRS.					
30		DESIGN			50		
31		CONSTRUCTION			200		
32		TOTAL FUNDING	PSD		250	e	e]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	2.	P90145	MAUI ECONOMIC OPPORTUNITY, INC., MAUI				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
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14							
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16							
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36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4. A45	BUILDING 19 RESTORATION, KALAELOA,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RESTORE, REPAIR OR RENOVATE BUILDING					
6		19 KALAELOA, FORMER MESS HALL AT THE					
7		FORMER BARBERS POINT NAVAL AIR STATION					
8		(BPNAS). PROJECT WILL DEVELOP READINESS					
9		CENTER SPACE TO INCLUDE VAULT,					
10		ADMINISTRATIVE, STORAGE, LOCKER ROOM,					
11		CLASSROOM, ASSEMBLY HALL, PHYSICAL					
12		TRAINING, RESTROOMS, AND KITCHEN SPACE					
13		FOR HEADQUARTERS DETACHMENT OF THE HAWAII					
14		ARMY NATIONAL GUARD. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		DESIGN			400		
18		CONSTRUCTION			5,000		
19		EQUIPMENT					500
20		TOTAL FUNDING	DEF		1,350 C		125 C
21			DEF		4,050 N		375 N
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	5. A46	MAIL DISTRIBUTION CENTER, BUILDING					
2		175 REMODEL, KALAELOA, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT TO REMODEL					
5		BUILDING 175 KALAELOA INTO A MAIL					
6		DISTRIBUTION CENTER FOR THE HAWAII ARMY					
7		NATIONAL GUARD (HIARNG). PROJECT WILL					
8		PROVIDE SPACE TO SORT AND INSPECT					
9		INCOMING AND OUTGOING OFFICIAL MAIL AND					
10		PACKAGES FOR DISTRIBUTION TO/FROM UNITS					
11		OF HIARNG. WORK TO INCLUDE CARPENTRY,					
12		MECHANICAL REMODELING, DEMOLITION,					
13		MASONRY, AND PAVEMENTS. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION			1,100		
17		EQUIPMENT					75
18		TOTAL FUNDING	DEF		275 C		C
19			DEF		825 N		75 N
20							
21	6. C13	DISASTER WARNING AND COMMUNICATION					
22		DEVICES, STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION, AND EQUIPMENT FOR THE					
26		INCREMENTAL ADDITION, REPLACEMENT AND					
27		UPGRADE OF STATE CIVIL DEFENSE WARNING					
28		AND COMMUNICATIONS EQUIPMENT. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		PLANS				1	1
33		LAND				1	1
34		DESIGN			165		165
35		CONSTRUCTION			1,806		1,148
36		EQUIPMENT			433		246
37		TOTAL FUNDING	AGS		2,306 C		1,461 C
38			AGS		100 N		100 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
2		AND INFRASTRUCTURE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MODIFICATIONS FOR PERSONS WITH					
7		DISABILITIES AND TO IDENTIFY AND CORRECT					
8		EXISTING DEFICIENCIES FOR THE DEPARTMENT					
9		OF DEFENSE (DOD) FACILITIES. THIS					
10		PROJECT IS NECESSARY TO MEET REQUIREMENTS					
11		IN ACCORDANCE WITH STATE AND FEDERAL					
12		LAWS. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		DESIGN			250		
16		CONSTRUCTION			1,550		1,650
17		TOTAL FUNDING	AGS		900 C		825 C
18			AGS		900 N		825 N
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8. A0201	BIRKHIMER TUNNEL AND SUPPORT					
2		FACILITIES, HEALTH AND SAFETY					
3		REQUIREMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO THE STATE EMERGENCY					
8		OPERATING CENTER, BIRKHIMER TUNNEL, AND					
9		SUPPORT FACILITIES TO INCLUDE AMERICANS					
10		WITH DISABILITIES ACT (ADA) COMPLIANCE,					
11		SPRINKLER SYSTEM, ADDITIONAL INSTALLATION					
12		OF CONDUITS, REMOVAL OF OVERHEAD UTILITY					
13		LINE, AND OTHER IMPROVEMENTS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			23		25
20		CONSTRUCTION			400		425
21		EQUIPMENT			75		123
22		TOTAL FUNDING	AGS		500 C		575 C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9.	AD2071	RETROFIT PUBLIC BUILDINGS WITH				
2			HURRICANE PROTECTIVE MEASURES,				
3			STATEWIDE				
4							
5			PLANS, LAND ACQUISITION, DESIGN,				
6			CONSTRUCTION, AND EQUIPMENT TO RETROFIT				
7			PUBLIC BUILDINGS WITH HURRICANE				
8			PROTECTIVE MEASURES AND TO INCREASE THE				
9			NUMBER OF PUBLIC SHELTERS STATEWIDE.				
10			PLANS		1		1
11			LAND		1		1
12			DESIGN		298		23
13			CONSTRUCTION		1,700		600
14			EQUIPMENT		1,500		375
15			TOTAL FUNDING	AGS	3,500 C		1,000 C
16							
17							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			30,000		30,000
24		TOTAL FUNDING	BUF		30,000 C		30,000 C
25							
26	3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			239,851		50,586
34		TOTAL FUNDING	BUF		239,851 C		50,586C]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	3.	00-02	STATE EDUCATIONAL FACILITIES				
2			IMPROVEMENT FUND, STATEWIDE				
3							
4			CONSTRUCTION TO AUTHORIZE THE				
5			TRANSFER OF GENERAL OBLIGATION BOND FUNDS				
6			TO THE STATE EDUCATIONAL FACILITIES				
7			IMPROVEMENT SPECIAL FUND.				
8			CONSTRUCTION	237,331		127,112	
9			TOTAL FUNDING	237,331 C		127,112 C	
10							
11	[4-		BISHOP MUSEUM, RENOVATION OF				
12			POLYNESIAN HALL, OAHU				
13							
14			CONSTRUCTION AND EQUIPMENT FOR THE				
15			RENOVATION AND IMPROVEMENT OF THE				
16			POLYNESIAN HALL. THIS PROJECT QUALIFIES				
17			AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
18			CONSTRUCTION		750		
19			EQUIPMENT		250		
20			TOTAL FUNDING		1,000 C		e]
21							
22	4.	P90146	BISHOP MUSEUM, RENOVATION OF				
23			POLYNESIAN HALL, OAHU				
24							
25			CONSTRUCTION AND EQUIPMENT FOR THE				
26			RENOVATION AND IMPROVEMENT OF THE				
27			POLYNESIAN HALL. THIS PROJECT QUALIFIES				
28			AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
29			CONSTRUCTION		750		
30			EQUIPMENT		250		
31			TOTAL FUNDING		1,000 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4.01.	BISHOP MUSEUM, ENERGY EFFICIENCY					
2		CAMPUS PROJECT, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR BISHOP					
5		MUSEUM EFFICIENCY CAMPUS PROJECT. THIS					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		DESIGN				143	
9		CONSTRUCTION				857	
10		TOTAL FUNDING	AGS		C		1,000 C
11							
12	AGS131 -	INFORMATION PROCESSING SERVICES					
13							
14	[5. Q102	LUMP SUM HEALTH AND SAFETY,					
15		INFORMATION AND COMMUNICATION					
16		SERVICES DIVISION, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
20		UPGRADES AND EXPANSION OF CRITICAL					
21		COMMUNICATIONS BACKBONE SYSTEMS,					
22		INCLUDING THE STATEWIDE ANUENUE AND					
23		HAWAIIAN MICROWAVE SYSTEMS AND THE					
24		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
25		RADIO SITES.					
26		PLANS				275	
27		LAND				125	
28		DESIGN				475	
29		CONSTRUCTION				5,550	
30		EQUIPMENT				2,500	
31		TOTAL FUNDING	AGS			8,925 C	C]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	5. Q102	LUMP SUM HEALTH AND SAFETY,					
2		INFORMATION AND COMMUNICATION					
3		SERVICES DIVISION, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
7		UPGRADES AND EXPANSION OF CRITICAL					
8		COMMUNICATIONS BACKBONE SYSTEMS,					
9		INCLUDING THE STATEWIDE ANUENUE AND					
10		HAWAIIAN MICROWAVE SYSTEMS AND THE					
11		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
12		RADIO SITES.					
13		PLANS			275		50
14		LAND			125		100
15		DESIGN			475		400
16		CONSTRUCTION			5,550		4,350
17		EQUIPMENT			2,500		500
18		TOTAL FUNDING	AGS		8,925 C		5,400 C
19							
20	LNR101	PUBLIC LANDS MANAGEMENT					
21							
22	6. E00B	BEACH IMPROVEMENTS, STATEWIDE					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO WAIKIKI BEACH OR OTHER					
26		VISITOR AREA RESORT BEACHES.					
27		PLANS			250		
28		DESIGN			250		
29		CONSTRUCTION			7,000		
30		TOTAL FUNDING	LNR		1,500 B		B
31			LNR		4,000 R		R
32			LNR		2,000 U		U
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	[7.]	KAUAI PUBLIC LAND TRUST, KAUAI					
2							
3		PLANS FOR THE ACQUISITION AND LONG-					
4		TERM MANAGEMENT OF THE SITE FORMERLY					
5		KNOWN AS COCO PALMS RESORT. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		PLANS			234		
9		TOTAL FUNDING	LNR		234	e	e]
10							
11	7. P90147	<u>KAUAI PUBLIC LAND TRUST, KAUAI</u>					
12							
13		<u>PLANS FOR THE ACQUISITION AND LONG-</u>					
14		<u>TERM MANAGEMENT OF THE SITE FORMERLY</u>					
15		<u>KNOWN AS COCO PALMS RESORT. THIS PROJECT</u>					
16		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
17		<u>42F, HRS.</u>					
18		<u>PLANS</u>			234		
19		<u>TOTAL FUNDING</u>	<u>LNR</u>		234	C	C
20							
21	7.01.	<u>DAM ASSESSMENTS, MAINTENANCE AND</u>					
22		<u>REMEDICATION, STATEWIDE</u>					
23							
24		<u>CONSTRUCTION FOR ASSESSMENT,</u>					
25		<u>MAINTENANCE AND REMEDIATION OF DAMS UNDER</u>					
26		<u>THE JURISDICTION OF THE DEPARTMENT OF</u>					
27		<u>LAND AND NATURAL RESOURCES.</u>					
28		<u>CONSTRUCTION</u>				7,500	
29		<u>TOTAL FUNDING</u>	<u>LNR</u>			2,500	R
30			<u>LNR</u>			2,500	S
31			<u>LNR</u>			2,500	U
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
8		RELATING TO WAGES AND FRINGES FOR					
9		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
10		FOR THE IMPLEMENTATION OF CAPITAL					
11		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF ACCOUNTING AND GENERAL					
13		SERVICES. PROJECTS MAY ALSO INCLUDE					
14		FUNDS FOR NON-PERMANENT AND EXEMPT FROM					
15		CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM					
16		RELATED POSITIONS.					
17		PLANS			7,361		7,361
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION			1		1
21		EQUIPMENT			1		1
22		TOTAL FUNDING	AGS		7,365 C		7,365 C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
2		DESIGN IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DEVELOPMENT AND					
6		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
7		CONSERVATION PLAN TO MAXIMIZE ENERGY					
8		EFFICIENCY IN PUBLIC FACILITIES AND					
9		OPERATIONS. EFFORTS WILL INCLUDE					
10		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
11		THE FULLEST EXTENT POSSIBLE.					
12		PLANS			250		
13		DESIGN			500		
14		CONSTRUCTION			8,289		
15		EQUIPMENT			10		
16		TOTAL FUNDING	AGS		9,049 C		C
17							
18	10. Q101	LUMP SUM MAINTENANCE OF EXISTING					
19		FACILITIES, PUBLIC WORKS DIVISION,					
20		STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT FOR					
24		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
25		FACILITIES AND SITES, STATEWIDE.					
26		PROJECTS MAY INCLUDE ROOFING, OTHER					
27		REPAIRS, AND IMPROVEMENTS.					
28		PLANS			50		50
29		LAND			1		1
30		DESIGN			200		200
31		CONSTRUCTION			4,740		4,740
32		EQUIPMENT			9		9
33		TOTAL FUNDING	AGS		5,000 C		5,000 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	11.	DIAMOND HEAD THEATER, OAHU					
2		PLANS, DESIGN AND PERMITTING FOR A					
3		NEW BUILDING. PROJECT QUALIFIES AS A					
4		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5		PLANS			25		
6		DESIGN			25		
7		TOTAL FUNDING	AGS		50 C		C
8							
9							
10	<u>11. P90148</u>	<u>DIAMOND HEAD THEATER, OAHU</u>					
11		<u>PLANS, DESIGN AND PERMITTING FOR A</u>					
12		<u>NEW BUILDING. PROJECT QUALIFIES AS A</u>					
13		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
14		<u>PLANS</u>			25		
15		<u>DESIGN</u>			25		
16		<u>TOTAL FUNDING</u>	<u>AGS</u>		50 C		<u>C</u>
17							
18							
19	<u>11.01.</u>	<u>KAPAHULU SENIOR CENTER, OAHU</u>					
20		<u>CONSTRUCTION TO MAIN BUILDING ROOF</u>					
21		<u>REPAIR. PROJECT QUALIFIES AS A GRANT,</u>					
22		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
23		<u>CONSTRUCTION</u>					<u>125</u>
24		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>125 C</u>
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		SUB301 - COUNTY OF HAWAII					
2							
3	11.02.	P90081 KA'U HIGH AND PAHALA ELEMENTARY					
4		SCHOOL, HAWAII					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR A GYMNASIUM/CIVIL DEFENSE SHELTER;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		DESIGN					50
11		CONSTRUCTION					18,000
12		EQUIPMENT					50
13		TOTAL FUNDING	COH		C		18,100 C
14							
15	11.03.	NORTH KONA WELL, HAWAII					
16							
17		PLANS, DESIGN, AND CONSTRUCTION OF					
18		NEW WELL TO IMPROVE THE QUALITY AND					
19		RELIABILITY OF THE NORTH KONA WATER					
20		SYSTEM.					
21		PLANS					100
22		DESIGN					200
23		CONSTRUCTION					1,000
24		TOTAL FUNDING	COH		C		1,300 C
25							
26	11.04.	PA'AUILO RENDERING PLANT AND					
27		SLAUGHTERHOUSE, HAWAII					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR BUILDING RENOVATIONS,					
31		INFRASTRUCTURE IMPROVEMENTS, AND					
32		EQUIPMENT REPLACEMENT FOR PA'AUILO					
33		RENDERING PLANT AND SLAUGHTERHOUSE.					
34		PLANS					50
35		DESIGN					100
36		CONSTRUCTION					3,650
37		EQUIPMENT					350
38		TOTAL FUNDING	COH		C		4,150 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	[12.]	IMI KALA STREET EXTENSION, IAO STREAM					
4		BRIDGE IMPROVEMENTS, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR IAO					
7		STREAM BRIDGE AT IMI KALA STREET					
8		EXTENSION CONNECTING WAILUKU AND WAIEHU.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			500		
13		CONSTRUCTION			2,500		
14		TOTAL FUNDING	COM		3,000	C	C
15							
16	12. P90149	<u>IMI KALA STREET EXTENSION, IAO STREAM</u>					
17		<u>BRIDGE IMPROVEMENTS, MAUI</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR IAO</u>					
20		<u>STREAM BRIDGE AT IMI KALA STREET</u>					
21		<u>EXTENSION CONNECTING WAILUKU AND WAIEHU.</u>					
22		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
23		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		<u>DESIGN</u>			500		
26		<u>CONSTRUCTION</u>			2,500		
27		<u>TOTAL FUNDING</u>	<u>COM</u>		3,000	<u>C</u>	<u>C</u>
28							
29	[13.]	NAHIKU COMMUNITY CENTER, MAUI					
30							
31		PLANS AND DESIGN FOR IMPROVEMENTS TO					
32		THE NAHIKU COMMUNITY CENTER. MATCHING					
33		FUNDS TO BE PROVIDED BY THE COUNTY OF					
34		MAUI.					
35		PLANS			50		
36		DESIGN			200		
37		TOTAL FUNDING	COM		250	C	C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	13.	P90150	NAHIKU COMMUNITY CENTER, MAUI				
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10							
11	13.01.		WAR MEMORIAL STADIUM, MAUI				
12							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	14.	P90151	WAILUA EMERGENCY BYPASS ROAD, KAUAI				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	15.01.	<u>KAPAA NEW PARK (STADIUM)</u>					
2		<u>IMPROVEMENTS, KAUAI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
5		<u>NEW PARK (STADIUM) IMPROVEMENTS NEAR</u>					
6		<u>KAPAA HIGH SCHOOL.</u>					
7		<u>PLANS</u>					5
8		<u>DESIGN</u>					5
9		<u>CONSTRUCTION</u>					490
10		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>500 C</u>
11	15.02.	<u>HANAIEI WATER SYSTEM, KAUAI</u>					
12							
13							
14		<u>PLANS AND CONSTRUCTION FOR AN EIGHT-</u>					
15		<u>INCH DUCTILE IRON WATERLINE TO PROVIDE</u>					
16		<u>FIRE PROTECTION FOR HANAIEI SCHOOL.</u>					
17		<u>PLANS</u>					25
18		<u>CONSTRUCTION</u>					100
19		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>125C"</u>



1 SECTION 6. Part V, Act 162, Session Laws of Hawaii 2009,
2 is amended:

3 (1) By adding two new sections as follows:

4 "SECTION 63.1 Provided that of the revenue bond fund
5 appropriation for the Honolulu international airport, Elliot
6 street support facilities, Oahu, (TRN 102), the department of
7 transportation in conjunction with the department of agriculture
8 shall study the biosecurity needs of the State, including the
9 need for the establishment of a biosecurity inspection facility
10 at the Honolulu international airport, and submit a report of
11 the findings and recommendations to the legislature at least
12 twenty days prior to the convening of the regular session of
13 2011.

14 SECTION 63.2. Provided that of the revenue bond fund
15 appropriation for Kona international airport at Keahole,
16 terminal expansion (TRN114), the sum of \$5,500,000 or so much
17 thereof as may be necessary for fiscal year 2010-2011 shall be
18 used for the design and construction of improvements to the
19 astronaut Ellison S. Onizuka space center."

20 (2) By amending Section 67 to read as follows:

21 "SECTION 67. Provided that of the general obligation bond
22 fund appropriation for land and natural resources - natural



1 physical environment (LNR 906), the sum of \$2,688,000 or so much
2 thereof as may be necessary for fiscal year 2009-2010 and the
3 [~~same~~] sum of \$2,540,000 or so much thereof as may be necessary
4 for fiscal year 2010-2011 shall be used for department of land
5 and natural resources capital improvements program staff costs,
6 statewide; provided further that the department of land and
7 natural resources shall prepare a project funded staff services
8 budget report detailing each permanent position by number,
9 position title, and compensation (including fringe benefits), in
10 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
11 provided further that the report shall include the details for
12 non-permanent capital improvements program related positions;
13 provided further that the report shall not be required to be
14 posted on the department of land and natural resources' website;
15 and provided further that the department of land and natural
16 resources shall submit the budget report to the legislature no
17 later than twenty days prior to the convening of the 2010 and
18 2011 regular sessions."

19 (3) By adding a new section to read as follows:

20 "SECTION 70.1. Provided that of the general obligation
21 bond fund appropriation for Hawaii health systems corporation -
22 corporate office (HTH 210), the sum of \$5,000,000, or so much



1 thereof as may be necessary for fiscal year 2010-2011, shall be
2 expended by the Hawaii health systems corporation for repair and
3 maintenance projects as follows:

4 (1) \$2,500,000 shall be used for infrastructure
5 improvements and upgrade of patient monitoring system
6 at Maui memorial medical center; and

7 (2) \$1,870,000 for replacement of the existing steam line
8 and for plumbing upgrades at Kula hospital."

9 (4) By adding a new section to read as follows:

10 "SECTION 70.2. Provided that of the general obligation
11 bond fund appropriation for the department of education -
12 school-based budgeting (EDN100), the sum of \$140,500,000 or so
13 much thereof as may be necessary for fiscal year 2009-2010 and
14 the sum of \$30,000,000 or so much thereof as may be necessary
15 for fiscal year 2010-2011 shall be used for school building
16 improvements, statewide; provided further that the department of
17 education shall prepare a report detailing each consultant
18 contract executed during each fiscal year, including but not
19 limited to each service provider's name and contact information,
20 general contract terms, scope of contract, contract cost,
21 contract duration, and status and accounting of work performed;
22 and provided further that the department shall submit the



1 consultant contract report to the legislature no later than
2 twenty days prior to the convening of the 2011 regular session."

3 (5) By adding a new section to read as follows:

4 "SECTION 70.3. Provided that of the general obligation
5 bond fund appropriation for the department of education -
6 school-based budgeting (EDN 100), the sum of \$4,350,000 or so
7 much thereof as may be necessary for fiscal year 2010-2011 shall
8 be used for gender equity projects of the department; provided
9 that \$350,000 shall be used for the installation of lighting at
10 the softball stadium at Lahainaluna high school."

11 (6) By adding a new section to read as follows:

12 "SECTION 70.4. Provided that of the general obligation
13 bond fund appropriation for the University of Hawaii, systemwide
14 support (UOH 900), the sum of \$62,285,000, or so much thereof as
15 may be necessary for fiscal year 2010-2011, shall be used for
16 capital renewal and deferred maintenance projects; provided
17 that:

18 (1) \$520,000 for a new gymnasium to replace Klum gym at
19 the University of Hawaii at Manoa;

20 (2) \$1,700,000 for improvements to the softball stadium,
21 including installation of new field lighting system,



1 roofs over the first and third base bleacher stands,
2 and locker rooms; and

3 (3) \$2,000,000 for a four-sided scoreboard and video
4 display system, all auxiliary, shot clock, and locker
5 room clock at Stan Sheriff Center."

6 (7) By adding a new section to read as follows:

7 "SECTION 73.1. Act 213, Session Laws of Hawaii 2007,
8 section 125, as amended by Act 158, Session Laws of Hawaii 2008,
9 section 5, is amended by adding a new section to read:

10 "SECTION 125.1. Provided that the appropriation made for
11 the capital improvement project authorized by item C-89 of
12 section 125 shall not lapse at the end of the fiscal biennium
13 for which the appropriation is made; provided that all moneys
14 from the appropriation unencumbered as of June 30, 2012, shall
15 lapse as of that date."

16 (8) By adding a new section to read as follows:

17 "SECTION 73.2. Any law to the contrary notwithstanding,
18 the appropriations under Act 296, Session Laws of Hawaii 1991,
19 section 165, as amended and renumbered by Act 300, Session Laws
20 of Hawaii 1992, section 6, in the amounts indicated or balances
21 thereof, unallotted, allotted, unencumbered, or encumbered and
22 unrequired, are hereby lapsed:



	<u>Item No.</u>	<u>Amount (MOF)</u>
1		
2	<u>F-3A</u>	<u>\$5,000 C</u>
3	<u>G-142</u>	<u>7,074 C"</u>
4		

5 (9) By adding a new section to read as follows:

6 "SECTION 73.3. Any law to the contrary notwithstanding,
 7 the appropriations under Act 289, Session Laws of Hawaii 1993,
 8 section 127, as amended and renumbered by Act 252, Session Laws
 9 of Hawaii 1994, section 5, in the amounts indicated or balances
 10 thereof, unallotted, allotted, unencumbered, or encumbered and
 11 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
12		
13	<u>C-39</u>	<u>\$12,413 E</u>
14	<u>C-39</u>	<u>685,550 J</u>
15	<u>C-50</u>	<u>11,988 E</u>
16	<u>C-50</u>	<u>2,564 N</u>
17	<u>F-2</u>	<u>3,462 C</u>
18	<u>G-120</u>	<u>17,922 C</u>
19	<u>I-9</u>	<u>11,247 C</u>
20	<u>K-20</u>	<u>16,212 C</u>
21	<u>K-21</u>	<u>58,620 C"</u>
22		

23 (10) By amending section 74 to read as follows:

24 "SECTION 74. Any law to the contrary notwithstanding, the
 25 appropriations under Act 218, Session Laws of Hawaii 1995,
 26 section 99, as amended and renumbered by Act 287, Session Laws
 27 of Hawaii 1996, section 5, in the amounts indicated or balances
 28 thereof, unallotted, allotted, unencumbered, or encumbered and
 29 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
30		



1	<u>C-34</u>	<u>\$182,307 E</u>
2	<u>C-34</u>	<u>33,542 N</u>
3	<u>C-49Q</u>	<u>91,989 E</u>
4	<u>C-49Q</u>	<u>2,085,463 N</u>
5	<u>C-56</u>	<u>22,433 E</u>
6	<u>C-56</u>	<u>129,153 N</u>
7	<u>C-67A</u>	<u>1,143,939 B</u>
8	<u>C-67A</u>	<u>3,376,756 N</u>
9	<u>C-85A</u>	<u>[\$]17,446 C</u>
10	<u>G-97</u>	<u>10,369 C</u>
11	<u>I-14</u>	<u>1,161 C</u>
12	<u>K-31A</u>	<u>6,065 C"</u>

14 (11) By amending section 75 to read as follows:

15 "SECTION 75. Any law to the contrary notwithstanding, the
 16 appropriations under Act [~~218~~] 328, Session Laws of Hawaii 1997,
 17 section 140A, as amended and renumbered by Act 116, Session Laws
 18 of Hawaii 1998, section 5, in the amounts indicated or balances
 19 thereof, unallotted, allotted, unencumbered, or encumbered and
 20 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
21	<u>C-111</u>	<u>284,901 E</u>
22	<u>C-111</u>	<u>1,115,664 N</u>
23	<u>C-117</u>	<u>179,406 E</u>
24	<u>C-117</u>	<u>3,365,667 N</u>
25	<u>C-123</u>	<u>79,476 E</u>
26	<u>C-123</u>	<u>141,205 N</u>
27	<u>C-159F</u>	<u>245,737 E</u>
28	<u>C-159F</u>	<u>176,687 N</u>
29	<u>C-164</u>	<u>274,920 B</u>
30	<u>C-164</u>	<u>1,306,129 N</u>
31	<u>C-172</u>	<u>272,234 E</u>
32	<u>C-172</u>	<u>4,939,596 N</u>
33	<u>C-178</u>	<u>43,055 B</u>
34	<u>C-178</u>	<u>59 E</u>
35	<u>C-178</u>	<u>164,707 N</u>
36	<u>C-184</u>	<u>203,799 E</u>
37		



1	<u>C-184</u>	486,356 N
2	<u>C-201</u>	52,400 E
3	<u>C-206A</u>	264,000 B
4	<u>C-206A</u>	72,809 E
5	<u>C-206A</u>	720,570 N
6	<u>C-206C</u>	94,379 E
7	<u>G-118</u>	1,280 C
8	<u>G-129</u>	5 C
9	<u>I-10</u>	[\$]92,527 C"

10
11 (12) By amending section 76 to read as follows:

12 SECTION 76. Any law to the contrary notwithstanding, the
13 appropriations under Act 91, Session Laws of Hawaii 1999,
14 section 64, as amended and renumbered by Act 281, Session Laws
15 of Hawaii 2000, section 5, in the amounts indicated or balances
16 thereof, unallotted, allotted, unencumbered, or encumbered and
17 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
18	<u>A-16A</u>	\$2,106 C
19	<u>C-69</u>	525,000 E
20	<u>C-69</u>	1,200,000 N
21	<u>C-90</u>	55,015 E
22	<u>C-94</u>	21,703 B
23	<u>C-94</u>	73,785 N
24	<u>G-80B</u>	71,420 C
25	<u>G-95</u>	7,843 C
26	<u>I-5</u>	16,971 C
27	<u>I-9</u>	48,086 C"
28		
29		

30 (13) By amending section 77 to read as follows:

31 "SECTION 77. Any law to the contrary notwithstanding, the
32 appropriations under Act 259, Session Laws of Hawaii 2001,
33 section 91, as amended and renumbered by Act 177, Session Laws



1 of Hawaii 2002, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, unencumbered, or encumbered and
 3 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
4 A-4C	\$1,676,189 C
5 A-8B	[\$]23,523 C
6 C-64	1,397 B
7 C-64	92,214 E
8 C-64	123,376 N
9 C-97	168,921 E
10 C-97	947,711 N
11 G-54A	19,182 C
12 G-54E	104,155 C
13 G-54G	5,476,808 C"

14
 15
 16 (14) By amending section 78 to read as follows:

17 "SECTION 78. Any law to the contrary notwithstanding, the
 18 appropriations under Act 200, Session Laws of Hawaii 2003,
 19 section 77, as amended and renumbered by Act 41, Session Laws of
 20 Hawaii 2004, section 5, in the amounts indicated or balances
 21 thereof, unallotted, allotted, unencumbered, or encumbered and
 22 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
23 A-6	\$19 C
24 G-67	5,000,000 C
25 K-7	[\$]1,580,863 C
26 K-8	1,808,318 C
27 K-11.01	319,640 C"

28
 29
 30 (15) By amending section 79 to read as follows:

31 "SECTION 79. Any law to the contrary notwithstanding, the
 32 appropriations under Act 178, Session Laws of Hawaii 2005,



1 section 85, as amended and renumbered by Act 160, Session Laws
 2 of Hawaii 2006, section 5, in the amounts indicated or balances
 3 thereof, unallotted, allotted, unencumbered, or encumbered and
 4 unrequired, are hereby lapsed:

5	<u>Item No.</u>	<u>Amount (MOF)</u>
6	F-4	\$3,054 C
7	G-37	2,000,000 B
8	G-38	500,000 B
9	G-47.01	1,500,000 B
10	G-53.01	176,000 B
11	G-57.02	50,000 B
12	G-62.02	1,000,000 B
13	G-65.01	38,000 B
14	G-73.01	80,000 B
15	G-74	100,000 B
16	G-79	2,000 B
17	G-95.01	1,000,000 B
18	G-97	25,000 B
19	G-97.01	1,350,000 B
20	H-14.01	[✱]2,500,000 C
21	I-6.01	280,099 C
22	K-3	7,812,000 C"

23
 24 (16) By amending section 80 to read as follows:

25 "SECTION 80. Any law to the contrary notwithstanding, the
 26 appropriations under Act 213, Session Laws of Hawaii 2007,
 27 section 125, as amended and renumbered by Act 158, Session Laws
 28 of Hawaii 2008, section 5, in the amounts indicated or balances
 29 thereof, unallotted, allotted, unencumbered, or encumbered and
 30 unrequired, are hereby lapsed:

31	<u>Item No.</u>	<u>Amount (MOF)</u>
32	A-2.01	5,000,000 C
33	A-7	\$400,000 C



1	<u>A-7.01</u>	<u>13,000,000 C</u>
2	A-9	125,000 C
3	A-9.01	200,000 C
4	A-10	260,000 C
5	A-11.02	\$50,000 C
6	A-14	179 C
7	A-18	125,000 C
8	B-1	100,000 C
9	B-7	75,000 C
10	B-9	250,000 C
11	<u>B-8</u>	<u>250,000 C</u>
12	<u>B-10</u>	<u>1,000,000 C</u>
13	B-10.04	500,000 C
14	B-10.05	300,000 C
15	<u>B-10.07</u>	<u>200,000 C</u>
16	<u>B-11</u>	<u>250,000 C</u>
17	C-74	1,200,000 C
18	<u>E-2.02</u>	<u>250,000 C</u>
19	D-3.03	100,000 C
20	<u>E-3</u>	<u>1,000,000 C</u>
21	<u>E-4</u>	<u>2,200,000 C</u>
22	<u>E-5</u>	<u>500,000 C</u>
23	<u>E-8</u>	<u>250,000 C</u>
24	E-9	250,000 C
25	E-13	80,000 C
26	<u>E-14.07</u>	<u>500,000 C</u>
27	E-16	125,000 C
28	E-16.01	200,000 C
29	<u>E-17</u>	<u>675,000 C</u>
30	E-19	1,800,000 C
31	<u>E-21</u>	<u>700,000 C</u>
32	F-1	75,000 C
33	<u>F-2</u>	<u>500,000 C</u>
34	<u>F-3</u>	<u>39,000 C</u>
35	<u>F-8</u>	<u>500,000 C</u>
36	<u>F-11</u>	<u>2,000,000 C</u>
37	<u>F-14</u>	<u>300,000 C</u>
38	F-16.01	1,454,000 C
39	F-18	550,000 C
40	<u>F-19</u>	<u>250,000 C</u>
41	<u>F-19.01</u>	<u>800,000 C</u>
42	G-16	125,000 B
43	G-17	1,500,000 B
44	<u>G-19</u>	<u>1,740,000 B</u>



1	G-20	100,000 B
2	<u>G-20.01</u>	<u>21,000 B</u>
3	<u>G-21</u>	<u>85,000 B</u>
4	G-22.01	1,200,000 B
5	G-23.01	100,000 B
6	G-24	3,100,000 B
7	<u>G-24.01</u>	<u>285,000 B</u>
8	G-26	168,000 B
9	G-28.01	646,000 B
10	G-31	1,500,000 B
11	G-34	250,000 B
12	G-37	65,000 B
13	<u>G-37.01</u>	<u>250,000 B</u>
14	<u>G-37.02</u>	<u>850,000 B</u>
15	G-38	1,250,000 B
16	G-39	1,000,000 B
17	G-41	300,000 B
18	G-42	500,000 B
19	G-43	85,000 B
20	<u>G-44.01</u>	<u>500,000 B</u>
21	<u>G-46.01</u>	<u>35,000 B</u>
22	<u>G-47.01</u>	<u>153,000 B</u>
23	G-52	1,000,000 B
24	<u>G-53</u>	<u>100,000 B</u>
25	G-53.01	750,000 B
26	G-56	500,000 B
27	<u>G-56.01</u>	<u>600,000 B</u>
28	<u>G-56.02</u>	<u>375,000 B</u>
29	<u>G-57</u>	<u>8,000,000 B</u>
30	<u>G-59</u>	<u>1,000,000 B</u>
31	G-60	410,000 B
32	<u>G-62</u>	<u>700,000 B</u>
33	G-63	6,000,000 B
34	<u>G-64.01</u>	<u>800,000 B</u>
35	<u>G-64.03</u>	<u>512,000 B</u>
36	<u>G-66</u>	<u>940,000 B</u>
37	<u>G-66.01</u>	<u>80,000 B</u>
38	<u>G-66.02</u>	<u>10,000 B</u>
39	<u>G-66.03</u>	<u>10,000 B</u>
40	G-67	8,082,000 B
41	<u>G-68.01</u>	<u>450,000 B</u>
42	<u>G-70.01</u>	<u>930,000 B</u>
43	<u>G-71</u>	<u>2,500,000 B</u>
44	<u>G-72.01</u>	<u>484,000 B</u>



1	<u>G-73</u>	<u>2,160,000 B</u>
2	<u>G-74</u>	<u>12,300,000 B</u>
3	<u>G-74.01</u>	<u>950,000 B</u>
4	<u>G-75</u>	<u>1,545,000 B</u>
5	<u>G-75.01</u>	<u>700,000 B</u>
6	<u>G-76</u>	<u>1,337,000 B</u>
7	<u>G-77</u>	<u>1,560,000 B</u>
8	<u>G-77.01</u>	<u>10,000 B</u>
9	<u>G-80</u>	<u>500,000 B</u>
10	<u>G-80.01</u>	<u>200,000 B</u>
11	<u>G-81.01</u>	<u>200,000 B</u>
12	<u>G-85</u>	<u>65,000 B</u>
13	<u>G-86</u>	<u>400,000 B</u>
14	<u>G-86.01</u>	<u>400,000 B</u>
15	<u>G-87</u>	<u>280,000 B</u>
16	<u>G-89</u>	<u>7,750,000 B</u>
17	<u>G-89.01</u>	<u>1,500,000 B</u>
18	<u>G-91</u>	<u>400,000 B</u>
19	<u>G-92</u>	<u>500,000 B</u>
20	<u>G-93</u>	<u>40,000 B</u>
21	<u>G-93.01</u>	<u>825,000 B</u>
22	<u>G-95</u>	<u>900,000 B</u>
23	<u>G-95.01</u>	<u>10,000 B</u>
24	<u>G-95.02</u>	<u>10,000 B</u>
25	<u>G-95.03</u>	<u>1,500,000 B</u>
26	<u>G-96</u>	<u>2,600,000 B</u>
27	<u>G-97</u>	<u>100,000 B</u>
28	<u>G-99</u>	<u>670,000 B</u>
29	<u>G-102</u>	<u>75,000 B</u>
30	<u>G-103</u>	<u>650,000 B</u>
31	<u>G-106</u>	<u>250,000 C</u>
32	<u>G-106.01</u>	<u>1,800,000 C</u>
33	<u>G-106.02</u>	<u>200,000 C</u>
34	<u>G-111</u>	<u>3,000,000 C</u>
35	<u>G-113.01</u>	<u>100,000 C</u>
36	<u>G-117.06</u>	<u>12,500,000 A</u>
37	<u>G-124</u>	<u>15,000,000 C</u>
38	<u>G-127.01</u>	<u>3,500,000 C</u>
39	<u>G-127.02</u>	<u>23,825,000 C</u>
40	<u>G-127.03</u>	<u>200,000 C</u>
41	<u>H-2</u>	<u>250,000 C</u>
42	<u>H-3</u>	<u>100,000 C</u>
43	<u>H-13</u>	<u>500,000 C</u>
44	<u>H-14</u>	<u>300,000 C</u>



1	I-1		1,150,000 C
2	I-2		850,000 C
3	I-5		5,000,000 C
4	K-3	[37,676,000]	<u>96,178,000 C</u>
5	K-8		<u>250,000 C</u>
6	K-14		<u>434,868 C</u>
7	K-15		<u>50,000 C</u>
8	K-16		<u>250,000 C</u>
9	K-18		<u>250,000 C</u>
10	K-19		<u>300,000 C</u>
11	K-23		<u>2,500,000 C</u>
12	K-23.01		<u>200,000 C</u>
13	K-25		<u>100,000 C"</u>

14
 15 SECTION 7. Part VI, Act 162, Session Laws of Hawaii 2009,
 16 is amended by:

17 (1) By adding a new section to read as follows:

18 "SECTION 81.1. Act 178, Session Laws of Hawaii 2005,
 19 section 105, as amended by Act 160, Session Laws of Hawaii 2006,
 20 section 7, is amended by amending section 105 to read as
 21 follows:

22 "SECTION 105. AIRPORT REVENUE BONDS. The department of
 23 transportation is authorized to issue airport revenue bonds for
 24 airport capital improvement program projects authorized in
 25 part II and listed in part IV of this Act and designated to be
 26 financed by revenue bond funds or by general obligation bond
 27 funds with debt service cost to be paid from special funds, in
 28 such principal amount as shall be required to yield the amounts
 29 appropriated for such capital improvements program projects,



1 and, if so determined by the department and approved by the
2 governor, any additional principal amount that may be necessary
3 by the department to pay interest on the airport revenue bonds
4 during the estimated period of construction of the capital
5 improvements program project for which the airport revenue bonds
6 are issued, to establish, maintain, or increase reserves for the
7 airport revenue bonds and to pay the expenses of issuance of the
8 bonds. The airport revenue bonds shall be issued pursuant to
9 the provisions of part III of chapter 39, Hawaii Revised
10 Statutes, as the same may be amended from time to time. The
11 principal of and interest on airport revenue bonds, to the
12 extent not paid from the proceeds of such bonds, shall be
13 payable solely from and secured solely by the revenues from
14 airports and related facilities under the ownership of the State
15 or operated and managed by the department and the aviation fuel
16 taxes levied and paid pursuant to sections 243-4(a)(2) and
17 248-8, Hawaii Revised Statutes, or such parts of either thereof
18 as the department may determine, including rents, landing fees,
19 and other fees or charges presently or hereafter derived from or
20 arising through the ownership, operation, and management of
21 airports and related facilities and the furnishing and supplying
22 of the services thereof. The expenses of the issuance of such



1 airport revenue bonds, to the extent not paid from the proceeds
2 of such bonds, shall be paid from the airport revenue fund.

3 The governor, in the governor's discretion, is authorized
4 to use the airport revenue fund to finance those projects
5 authorized in part II and listed in part IV of this Act where
6 the method of financing is designated to be by airport revenue
7 bond funds."

8 SECTION 8. Part VII, Act 162, Session Laws of Hawaii 2009,
9 is amended by:

10 (1) By adding a new section to read as follows:

11 "SECTION 95.1. Provided that in the event that authorized
12 appropriations specified for University of Hawaii capital
13 improvements program projects listed in this Act or in any other
14 act currently authorized by the legislature are insufficient,
15 and where the source of funding for the project is designated as
16 the general obligation bond fund, the governor may make
17 supplemental allotments from the University of Hawaii project
18 adjustment fund appropriated in part II and described in part IV
19 of this Act to supplement any currently authorized capital
20 improvements program cost element; and provided further that the
21 governor shall notify the legislature within five days of each
22 use of this proviso and submit a report to the legislature of



1 all uses of this proviso for the previous twelve month period
2 from December 1 to November 30 no later than twenty days prior
3 to the convening of the 2011 regular session."

4 (2) By amending section 127 to read as follows:

5 "SECTION 127. Except as otherwise provided, the
6 appropriation for the office of the governor (GOV 100) shall be
7 expended at the discretion of the governor; provided further
8 that for fiscal year 2010-2011, the outgoing administration
9 shall not expend or encumber more than [~~\$1,655,338~~] \$1,236,780
10 and the incoming administration shall not expend or encumber
11 more than [~~\$713,014~~] \$447,135 of the general fund
12 appropriation[-]; provided further that the incoming
13 administration shall not expend more than \$50,000 for the
14 purposes of gubernatorial transition; and provided further that
15 the office of the governor shall submit a report detailing the
16 uses of gubernatorial transition funds to the legislature no
17 later than twenty days prior to the convening of the 2011
18 regular session."

19 (3) By amending section 128 to read as follows:

20 "SECTION 128. Except as otherwise provided, the
21 appropriation for the office of the lieutenant governor (LTG
22 100) shall be expended at the discretion of the lieutenant



1 governor; provided further that for fiscal year 2010-2011, the
2 outgoing administration shall not expend or encumber more than
3 [~~\$360,823~~] \$300,508 and the incoming administration shall not
4 expend or encumber more than [~~\$180,824~~] \$120,509 of the general
5 fund appropriation."

6 (4) By amending section 134 to read as follows:

7 "SECTION 134. Provided that no funds, including federal
8 funds, shall be expended to fill any position not authorized by
9 the legislature; provided further that this prohibition shall
10 not apply to:

11 (1) The University of Hawaii and the Hawaii health systems
12 corporation;

13 (2) Positions entirely federally funded;

14 (3) Positions established pursuant to section 76-16(b)
15 subsections (3), (13), (21), and (23), Hawaii Revised
16 Statutes;

17 (4) Where an agency has explicit statutory authorization
18 to establish new positions to accomplish necessary
19 functions; or

20 (5) Temporary positions funded wholly or partially with
21 federal funds from the American Recovery and
22 Reinvestment Act of 2009;



1 provided further that with regard to any of the positions
2 identified in paragraphs (1), (2), (3), (4), or (5), the
3 respective agency or department shall submit a report to the
4 legislature within ten days of each use of this provision;
5 provided further that the report shall include:

- 6 (1) Authority used to establish the position;
- 7 (2) Date the position was established;
- 8 (3) Projected date the position will be filled;
- 9 (4) Amounts projected to be expended in fiscal year 2009-
10 2010 and in fiscal year 2010-2011;
- 11 (5) Source of funds used to pay for the position; and
- 12 (6) Functions to be performed by the position;

13 and provided further that the department of budget and
14 finance shall submit to the legislature a summary report of all
15 uses of this proviso for the previous twelve month period from
16 December 1 to November 30 no later than twenty days prior to the
17 convening of the 2010 and 2011 regular sessions."

18 (5) By adding a new section to read as follows:

19 "SECTION 137.1. Provided that of the general fund
20 appropriation for Hawaii national guard youth challenge academy
21 (DEF 114), the sum of \$60,000 or so much thereof as may be
22 necessary for fiscal year 2010-2011 shall be transferred to the



1 state auditor; and provided further that the state auditor shall
2 conduct an audit of contracts related to the housing of inmates
3 on the mainland; and provided further that the state auditor
4 shall submit the report of its finding and recommendations no
5 later than twenty days prior to the convening of the 2011
6 regular session."

7 (6) By adding a new section to read as follows:

8 "SECTION 139.1. Provided that the department of
9 transportation shall prepare a report on all travel-related
10 expenses compensated by non-state organizations by program I.D.
11 that shall include a detailed list of each instance of travel
12 identifying:

13 (1) Position traveling and the purpose;

14 (2) Destination and departure and arrival dates;

15 (3) Itemization of all compensated costs and the value;

16 and

17 (4) Organization compensating the travel and the reason;

18 provided further that the report shall encompass travel from
19 December through November preceding the date the report is
20 submitted; and provided further that the department shall submit
21 the report to the legislature no later than twenty days prior to
22 the convening of the 2011 regular session."



1 (7) By amending section 140 to read as follows:

2 "SECTION 140. Provided that of the federal fund
3 appropriation for the department of human services, there are
4 appropriated current year and carry-over federal Temporary
5 Assistance for Needy Families (TANF) funds[~~7~~] in the sum of
6 \$154,626,065 or so much thereof as may be necessary for fiscal
7 year 2009-2010 and the sum of [~~\$128,990,000~~] \$131,590,000 or so
8 much thereof as may be necessary for fiscal year 2010-2011;
9 provided further that these sums shall be expended for the
10 implementation of the TANF program, its associated programs, and
11 transfers to other programs; and provided further that any
12 provision to expend funds from the current year or carry-over
13 federal TANF funds shall be construed to be a portion of, and
14 not in addition to, the sums indicated in this section."

15 (8) By amending section 150 to read as follows:

16 "SECTION 150. Provided that of the federal fund
17 appropriation for the department of human services, there is
18 appropriated federal TANF funds in the sum of \$19,800,000 or so
19 much thereof as may be necessary for fiscal year 2009-2010 and
20 the sum of [~~\$17,200,000~~] \$19,800,000 or so much thereof as may
21 be necessary for fiscal year 2010-2011 that shall be transferred
22 to the child care development fund."



1 (9) By adding a new section to read as follows:

2 "SECTION 159.1. Provided that the department of Hawaiian
3 home lands shall prepare a financial plan for the ensuing six
4 years that shall include projected amounts and sources of
5 revenue, details of projected expenditures, projected fund
6 balances, and descriptions of major projects and methods of
7 financing; and provided further that the department shall submit
8 the plan to the legislature no later than twenty days prior to
9 the convening of the 2011 regular session."

10 (10) By adding a new section to read as follows:

11 "SECTION 159.2. Provided that the department of education
12 shall prepare a report that shall include:

13 (1) Adequate audited accounts, separated for both special
14 and regular education ridership, for the 2009-2010
15 school year bus service;

16 (2) A plan of action to secure dedicated funding for bus
17 transportation services for all students, with
18 emphasis on obtaining federal funds to pay for those
19 student transportation services that are federally
20 mandated; and

21 (3) A review of all bus contracts then in effect, and the
22 requirements imposed on successful bidders, the timing



1 of those contracts, amortization schedules of affected
2 buses, and bus schedules and written recommendations
3 to enhance competitive bidding of school bus
4 contracts; and

5 provided further that the department shall submit the report to
6 the legislature no later than twenty days prior to the convening
7 of the 2011 regular session."

8 (11) By adding a new section to read as follows:

9 "SECTION 160.1. Provided that the University of Hawaii
10 shall prepare a detailed report on the sources of revenue for
11 the research training and revolving fund, including the
12 following information:

13 (1) Purposes of the federal indirect overhead
14 reimbursements;

15 (2) A discussion on why reimbursements for overhead costs
16 borne by the University and the general fund are
17 directed to specific programs;

18 (3) The basis for distribution formulas and discretionary
19 distribution and parties involved in determining said
20 distributions;

21 (4) An analysis on how other universities in the Western
22 Region utilize their indirect overhead funds;



1 (5) Alternative methods of determining equitable and more
2 transparent distributions of federal indirect overhead
3 funds;

4 (6) An analysis on how increased capital improvement
5 expenditures can increase the federal indirect rate
6 and estimates of the fiscal impacts to the University;
7 and

8 (7) Discussion on what level of reimbursements to the
9 general fund would be appropriate for additional
10 investments in capital improvements;

11 and provided further that the university shall submit the report
12 to the legislature no later than twenty days prior to the
13 convening of the 2011 regular session."

14 (12) By amending Section 161 to read as follows:

15 "SECTION 161. Provided that the department of public
16 safety shall prepare a report on overtime costs that shall
17 include the following:

18 (1) Amount budgeted for overtime by program I.D.;

19 (2) Amount expended on overtime by program I.D.;

20 (3) Explanation of the department's plans to better
21 reflect the true cost of overtime by submitting
22 requests to the legislature to transfer funds



1 currently being used for overtime from where the funds
2 are budgeted to the overtime cost category; and
3 (4) Strategies the department will use to reduce such
4 expenditures in the future;
5 provided further that the report shall include actual
6 expenditures on overtime from fiscal year 2003-2004 to fiscal
7 year ~~[2008-2009]~~ 2009-2010; provided further that the report
8 shall include to-date and projected expenditures on overtime for
9 fiscal year ~~[2009-2010]~~ 2010-2011 to fiscal year 2014-2015; and
10 provided further that the department shall submit the report to
11 the legislature no later than twenty days prior to the convening
12 of the ~~[2010]~~ 2011 regular session."

13 (13) By adding a new section to read as follows:

14 "SECTION 163.1. Provided that notwithstanding any laws to
15 the contrary, no funds authorized by this or any prior
16 appropriations act shall be expended or encumbered by or for the
17 aloha tower development corporation; and provided further that
18 the governor is authorized to transfer funds held or encumbered
19 by the aloha tower development corporation to appropriate state
20 agencies for the disbursement of its obligations."

21 SECTION 9. MISCELLANEOUS. If any portion of this Act or
22 its application to any person, entity, or circumstance is held



1 to be invalid for any reason, then the legislature declares that
2 the remainder of the Act and each and every other provision
3 thereof shall not be affected thereby. If any portion of a
4 specific appropriation is held to be invalid for any reason, the
5 remaining portion shall be expended to fulfill the objective of
6 such appropriation to the extent possible.

7 SECTION 10. In the event manifest clerical, typographical
8 or other mechanical errors are found in this Act, the governor
9 is hereby authorized to correct such errors.

10 SECTION 11. Material to be repealed is bracketed and
11 stricken. New statutory material is underscored. In printing
12 this Act, the revisor of statutes need not include the bracketed
13 material or the underscoring.

14 SECTION 12. Nothing in this Act shall affect the validity
15 or continuing effectiveness of any provisions of Act 162,
16 Session Laws of Hawaii 2009, not repealed or modified by this
17 Act.

18 SECTION 13. EFFECTIVE DATE. This Act shall take effect
19 upon its approval.



1

2 **Report Title:**

3 State budget.

4

5 **Description:**

6 To adjust and request appropriations for Fiscal Biennium 2009-11
7 funding requirements for operations and capital improvement
8 projects of Executive Branch agencies and programs. (CD1)

9

10

11

12 *The summary description of legislation appearing on this page is for informational purposes only and is*
13 *not legislation or evidence of legislative intent.*

