



HAWAII HEALTH SYSTEMS
CORPORATION
"Touching Lives Everyday"

DEPT. COMM. NO. 71

February 17, 2010

B-10-009

The Honorable Colleen Hanabusa
Senate President
The Senate
Hawaii State Capitol, Room 003
Honolulu, Hawaii 96813

Dear Madame President:

In accordance to Act 178, SLH 2005, Section 160, the Hawaii Health Systems Corporation submits a report on the certification of losses under the state plan amendment for the quarter ending December 31, 2009.

Should you have any questions, please call Edward N. Chu, Interim Chief Financial Officer, at 733-4171.

Sincerely,

ALICE M. HALL
Interim President and Chief Executive Officer

Attachment



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

'Touching Lives Every Day'

DEPT. COMM. NO. 71

February 17, 2010

ICFO-10-16

Ms. Ann H. Kinningham
State of Hawaii, Dept. of Health
Med-Quest Division
601 Kamokila Blvd, Room 518
Kapolei, HI 96707

SUBJECT: Uncompensated Costs of HHSC Quest, Quest Expanded Access, and Uninsured for Quarter ended December 31, 2009

Dear Ann:

I certify under penalty of perjury that the information provided on the attached worksheet showing HHSC losses totaled \$14,062,482 for quarter ended December 31, 2009 from participation in the Quest, Quest Expanded Access programs and providing services to Uninsured patients are true and correct. The cumulative fiscal year to date loss as of December 31, 2009 totaled \$30,439,044.

The losses were calculated using the latest information available for the period claimed; and the funds/contributions were expended as necessary for federal matching funds pursuant to the requirement of 42CFR 433.51. These claimed expenditures have not previously been and shall not subsequently be used for federal match in this or any other program. I am aware that this information is to be used for filing of a claim with the Federal government for Federal funds and that knowing misrepresentation constitutes violation of the Federal False Claims Act.

Sincerely,

Edward Chu
Interim Chief Financial Officer
Hawaii Health Systems Corporation

Attachment

3675 KILAUEA AVENUE • HONOLULU, HAWAII 96816 • PHONE: (808) 733-4020 • FAX: (808) 733-4028

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HAWAII HEALTH SYSTEMS CORPORATION
 LOSSES FROM QUEST EXPANDED ACCESS, QUEST & UNINSURED PROGRAM
 FISCAL YEAR 2010, 6 months Ending December 31, 2009

QUEST		QUEST ACUTE SERVICES							QUEST LTC SERVICES							QUEST OUTPATIENT SERVICES							TOTAL LOSS			
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS		CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS		CHARGES	COST	C/C RATIO	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS		
HAMAKUA															235,577	382,814	162.50%	79,649	(303,165)	(147,960)	(155,205)	(303,165)	(147,960)	(155,205)		
HILO	9,567,995	4,019,118	2,777,523	(1,241,595)	(606,455)	(635,140)		101,971	86,610	79,141	(7,469)	(7,409)	(59)		9,983,282	3,575,016	35.81%	2,253,227	(1,321,789)	(661,407)	(660,382)	(2,570,853)	(1,275,271)	(1,295,581)		
KAU	7,861	6,686	5,494	(3,192)	(3,192)										427,704	442,216	103.39%	128,097	(314,119)	(170,309)	(143,810)	(317,311)	(173,501)	(143,810)		
KVMH	838,569	705,834	459,927	(245,907)	(54,588)	(191,319)									1,154,460	785,205	68.01%	335,602	(449,603)	(177,250)	(272,353)	(695,510)	(231,838)	(463,672)		
KOHALA	0	0	0	0	0										284,007	226,132	79.62%	78,130	(148,002)	(63,412)	(64,590)	(148,002)	(63,412)	(64,590)		
KONA	4,460,629	2,378,548	1,396,030	(982,518)	(504,182)	(478,336)		66,410	85,861	32,708	(53,153)	(10,340)	(42,813)		5,481,548	2,454,829	44.78%	1,248,149	(1,206,680)	(606,882)	(599,798)	(2,242,351)	(1,121,404)	(1,120,947)		
KULA	0	0	0	0	0										200,748	249,859	124.46%	34,107	(215,752)	(105,574)	(110,178)	(215,752)	(105,574)	(110,178)		
LANAI	0	0	0	0	0										73,535	55,044	74.85%	35,635	(19,409)	(10,388)	(9,021)	(19,409)	(10,388)	(9,021)		
LEAHI	0	0	0	0	0																					
MALUHIA	0	0	0	0	0																					
MAUI	11,062,953	5,011,077	2,502,440	(2,508,637)	(1,434,418)	(1,074,219)									6,482,481	2,402,130	37.06%	1,558,388	(843,742)	(435,892)	(407,850)	(3,352,379)	(1,870,310)	(1,482,069)		
SMMH	162,622	160,924	77,307	(83,617)	(30,742)	(52,875)									681,149	666,284	97.82%	247,802	(418,482)	(175,135)	(243,347)	(502,099)	(205,877)	(296,222)		
TOTAL HHSC	26,100,629	12,284,187	7,218,721	(5,065,486)	(2,633,577)	(2,431,889)		168,381	172,471	111,849	(60,622)	(17,750)	(42,872)		25,004,491	11,239,629	44.95%	5,998,796	(5,240,743)	(2,574,209)	(2,666,534)	(10,366,831)	(5,225,636)	(5,141,295)		
UNINSURED		UNINSURED ACUTE SERVICES							UNINSURED LTC SERVICES							UNINSURED OUTPATIENT SERVICES							TOTAL LOSS			
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS		CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS		CHARGES	COST	C/C RATIO	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS		
HAMAKUA	0	0	0	0	0			31,110	31,812	7,090	(24,722)	(15,645)	(9,077)		57,841	93,992	162.50%	4,533	(89,459)	(38,084)	(51,375)	(114,181)	(53,729)	(60,452)		
HILO	1,895,727	670,269	32,016	(638,283)	(462,086)	(176,197)		553,201	469,866	142,947	(326,919)	(213,571)	(113,347)		1,691,625	805,771	35.81%	94,309	(511,462)	(263,365)	(248,097)	(1,476,664)	(939,022)	(537,641)		
KAU	0	0	0	0	0			32,972	29,467	32,972	3,505	28,564	(25,059)		68,412	70,733	103.39%	4,207	(66,526)	(42,785)	(23,741)	(63,021)	(14,221)	(48,800)		
KVMH	126,681	106,629	25,742	(80,887)	(34,564)	(46,323)		84,896	64,416	84,896	20,480	10,250	10,230		128,528	87,418	68.01%	8,129	(79,289)	(39,492)	(39,797)	(139,696)	(63,906)	(75,890)		
KOHALA	15,632	13,721	10,406	(3,315)	(255)	(3,060)		78,016	82,236	78,016	(4,220)	(15,111)	10,891		77,738	61,897	79.62%	6,772	(55,125)	(31,353)	(23,772)	(62,660)	(46,719)	(15,941)		
KONA	418,082	222,935	2,470	(220,465)	(110,205)	(110,260)		35,196	46,787	246	(46,551)	(13,190)	(33,361)		1,365,622	611,573	44.78%	139,487	(472,086)	(246,364)	(225,722)	(739,102)	(389,759)	(389,343)		
KULA	10,612	14,547	3,362	(11,185)	(11,957)	773		440,520	429,818	239,114	(190,704)	(127,317)	(63,387)		112,013	139,416	124.46%	10,490	(128,926)	(84,138)	(44,789)	(330,814)	(223,412)	(107,402)		
LANAI	0	0	0	0	0			70,851	81,495		(81,495)	(15,145)	(66,350)		28,609	21,415	74.85%	2,098	(19,317)	(8,743)	(10,574)	(100,812)	(23,888)	(76,924)		
LEAHI	0	0	0	0	0			1,162,897	1,179,570	1,079,919	(99,651)	(238,967)	139,316				0.00%					(119,851)	(238,967)	139,316		
MALUHIA	0	0	0	0	0			378,235	399,038	334,927	(64,111)	(80,504)	16,393				0.00%					(64,111)	(80,504)	16,393		
MAUI	4,615,378	2,090,582	287,037	(1,803,545)	(1,138,488)	(665,047)									2,324,191	861,246	37.06%	202,173	(659,073)	(398,667)	(260,406)	(2,462,618)	(1,537,165)	(926,453)		
SMMH	53,742	53,181		(53,181)	(41,716)	(11,465)		353,062	395,754	247,143	(148,611)	(121,720)	(26,891)		195,094	190,836	97.82%	10,058	(180,776)	(81,816)	(96,962)	(382,570)	(245,252)	(137,318)		
TOTAL HHSC	6,835,854	3,171,894	361,033	(2,810,861)	(1,799,281)	(1,011,579)		3,211,956	3,210,269	2,247,271	(962,988)	(802,359)	(160,640)		6,049,673	2,744,297	45.36%	482,256	(2,262,041)	(1,234,807)	(99,232)	(6,035,904)	(3,836,446)	(2,199,454)		
MEDICAID		QUEST EXPANDED ACCESS SERVICES							QUEST EXPANDED ACCESS LTC SERVICES							MEDICAID OUTPATIENT SERVICES							TOTAL LOSS			
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS		CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS		CHARGES	COST	C/C RATIO	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS		
HAMAKUA															66,413	107,922	162.50%	31,493	(76,429)	(38,014)	(38,415)	(76,429)	(38,014)	(38,415)		
HILO	7,116,198	2,990,060	1,584,171	(1,405,889)	(612,597)	(793,292)		5,794,951	4,921,992	3,412,925	(1,509,067)	(759,816)	(749,451)		3,952,190	1,415,280	35.81%	1,435,460	20,180	8,454	11,728	(2,894,776)	(1,363,759)	(1,531,017)		
KAU	0	0	0	0	0										102,046	105,508	103.39%	46,461	(69,047)	(28,244)	(30,803)	(69,047)	(28,244)	(30,803)		
KVMH															292,610	199,019	68.02%	115,669	(83,350)	(45,220)	(38,130)	(83,350)	(45,220)	(38,130)		
KOHALA				0	0										51,610	41,093	79.62%	29,263	(11,830)	(5,171)	(6,659)	(11,830)	(5,171)	(6,659)		
KONA	2,469,715	1,316,930	674,995	(641,935)	(354,807)	(287,128)		788,631	1,019,613	308,296	(711,317)	(492,700)	(218,618)		1,949,490	873,050	44.78%	639,822	(233,228)	(101,810)	(131,418)	(1,586,480)	(949,317)	(637,164)		
KULA															127,455	158,635	124.46%	54,691	(103,944)	(53,373)	(50,571)	(103,944)	(53,373)	(50,571)		
LANAI															24,124	18,058	74.85%	11,005	(7,053)	(4,591)	(2,462)	(7,053)	(4,591)	(2,462)		
LEAHI								9,000,697	9,208,934	5,816,394	(3,592,540)	(1,772,271)	(1,820,270)				0.00%					(3,592,540)	(1,772,271)	(1,820,270)		
MALUHIA								7,346,315	7,750,358	5,540,030	(2,210,328)	(1,129,768)	(1,080,543)				0.00%					(2,210,328)	(1,129,768)	(1,080,543)		
MAUI	11,411,567	5,168,986	2,163,633	(3,005,353)	(1,670,702)	(1,334,651)									4,018,303	1,489,011	37.06%	1,172,943	(316,068)	(207,981)	(108,087)	(3,321,421)	(1,878,683)	(1,442,738)		
SMMH															193,611	189,386	97.82%	100,271	(89,115)	(46,153)	(42,962)	(89,115)	(46,153)	(42,962)		
TOTAL HHSC	20,999,480	9,475,976	4,422,799	(5,053,177)	(2,638,106)	(2,415,071)		22,930,594	22,900,897	14,877,844	(8,023,263)	(4,154,371)	(3,868,881)		10,777,852	4,596,962	42.65%	3,637,078	(959,884)	(522,103)	(437,761)	(14,036,314)	(7,314,680)	(6,721,734)		
TOTAL		TOTAL ACUTE SERVICES							TOTAL LTC SERVICES							TOTAL OUTPATIENT SERVICES							TOTAL LOSS			
FACILITY	CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS		CHARGES	COST	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS		CHARGES	COST	C/C RATIO	REIMB	YTD LOSS	PRIOR LOSS	CURRENT LOSS	YTD LOSS	PRIOR LOSS	CURRENT LOSS		
HAMAKUA								31,110	31,812	7,090	(24,722)	(15,645)	(9,077)		399,831	584,728	162.50%	115,675	(469,053)	(224,058)	(244,995)	(493,775)	(239,703)	(254,072)		
HILO	18,281,920	7,679,477	4,393,710	(3,285,767)	(1,681,138)	(1,604,629)		6,450,123	5,478,468	3,625,014	(1,843,454)	(880,596)	(662,586)		15,627,097	5,996,067	35.81%	3,782,996	(1,613,071)	(916,318)	(896,753)	(6,942,292)	(3,578,652)	(3,364,240)		
KAU	7,861	6,686	5,494	(3,192)	(3,192)			32,972	29,467	32,972	3,505	28,564	(25,059)		598,162	618,457	103.39%	178,765	(439,692)	(241,338)	(198,354)	(439,379)	(215,966)	(223,413)		
KVMH	965,250	812,463	485,669	(326,794)	(89,152)	(237,642)		84,896	64,416	84,896	20,480	10,250	10,230		1,575,598	1,071,642	68.01%	459,400								