
A BILL FOR AN ACT

RELATING TO UNIVERSITY OF HAWAII BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. (a) For the purposes of this Act, the term
2 "zero-based budgeting" means a budgeting system that starts from
3 "zero" each fiscal year. Each budget item shall be justified on
4 the basis of cost-benefit analysis, and assumes that no present
5 commitment exists and that there is no balance carried forward.

6 (b) The University of Hawaii shall prepare the proposed
7 budget for the 2011-2012 fiscal year for submittal to the 2011
8 legislature in accordance with zero-based budgeting principles.
9 The budget-planning process may begin on July 1, 2010, and shall
10 include the following:

- 11 (1) Identification and description of each program
12 activity;
- 13 (2) Statement of objectives of each program activity and
14 output;
- 15 (3) Evaluation and ranking of program activities on the
16 basis of a cost-benefit analysis, and allocation of
17 resources to program activities accordingly; and



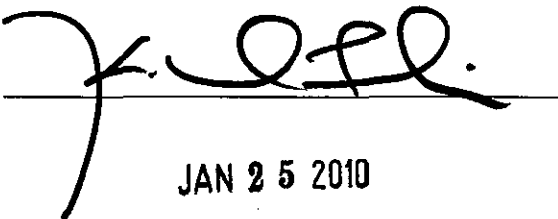
1 (4) Identification of effects of each funding level on
2 personnel requirements.

3 (c) For the purposes of this Act, zero-based budgeting
4 principles shall be applied to all University of Hawaii
5 programs, including system-wide and campus-level administration
6 and services, all colleges and associated programs, and research
7 programs.

8 (d) All information developed for zero-based budgeting for
9 the purposes of this Act shall be made available to the auditor,
10 director of finance, and the chairpersons of the fiscal
11 committees of the senate and house of representatives.

12 SECTION 2. This Act shall take effect upon its approval.

13

INTRODUCED BY: 
JAN 25 2010



Report Title:

University of Hawaii Budget; Zero-based Budgeting

Description:

Requires the University of Hawaii to use zero-based budgeting principles in formulating the budget for the 2011-2012 fiscal year.

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