
A BILL FOR AN ACT

RELATING TO THE EMERGENCY AND BUDGET RESERVE FUND.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. In 1999, the legislature established the
2 emergency and budget reserve fund as a temporary supplemental
3 source of funding for the State of Hawaii in times of emergency,
4 economic downturn, or unforeseen reduction in revenues. As set
5 forth in section 328L-3, Hawaii Revised Statutes, specific
6 purposes for the fund include the maintaining of levels of
7 programs determined to be essential to public health, safety,
8 welfare, and education.

9 The legislature finds that the national and global economic
10 crisis has led to significant economic problems in numerous
11 industries in the State, including the airline, cruise ship,
12 tourist, and construction industries. Furthermore, recent
13 forecasts show that the situation will worsen with a continued
14 decline in jobs, personal income, and visitor arrivals, and with
15 rising inflation.

16 Difficult economic times and declining tax revenues have
17 resulted in budget cuts for all state services. State



1 departments have been asked to lower their budget proposals by
2 up to twenty per cent.

3 The current and impending situation jeopardizes the safety
4 net of basic human services, health, and education needs for
5 Hawaii's residents and families. And while all of Hawaii's
6 residents will be affected by the situation, gap group families
7 and families closest to the poverty line will suffer the most.

8 The legislature finds that expenditures from the emergency
9 and budget reserve fund established by section 328L-3, Hawaii
10 Revised Statutes, are needed to meet the conditions of
11 emergency, economic downturn, and unforeseen reduction in
12 revenues that the State currently faces. Further, the
13 legislature finds that the appropriations in this Act are
14 consistent with the purposes of the emergency and budget reserve
15 fund.

16 The purpose of this Act is to appropriate moneys from the
17 emergency and budget reserve fund of the State of Hawaii to
18 maintain the levels of programs determined to be essential to
19 education, public health, and public welfare.

20 SECTION 2. There is appropriated out of the emergency and
21 budget reserve fund of the State of Hawaii the sum of
22 \$ or so much thereof as may be necessary for fiscal



1 year 2010-2011 for the department of health, pursuant to section
2 328L-3(d)(1), Hawaii Revised Statutes.

3 The sum appropriated shall be expended by the department of
4 health for the purposes of this Act.

5 SECTION 3. There is appropriated out of the emergency and
6 budget reserve fund of the State of Hawaii the sum of
7 \$ or so much thereof as may be necessary for fiscal
8 year 2010-2011 for the department of human services, pursuant to
9 section 328L-3(d)(1), Hawaii Revised Statutes.

10 The sum appropriated shall be expended by the department of
11 human services for the purposes of this Act.

12 SECTION 4. There is appropriated out of the emergency and
13 budget reserve fund of the State of Hawaii the sum of
14 \$ or so much thereof as may be necessary for fiscal
15 year 2010-2011 for the department of education, pursuant to
16 section 328L-3(d)(1), Hawaii Revised Statutes.

17 The sum appropriated shall be expended by the department of
18 education for the purposes of this Act.

19 SECTION 5. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of
21 \$ or so much thereof as may be necessary for fiscal
22 year 2010-2011, pursuant to section 328L-3(d)(1), Hawaii Revised



1 Statutes, to supplement the development of Ke Ola Pono, the
2 chronic disease self-management program, and enhanced fitness
3 statewide.

4 The sum appropriated shall be expended by the executive
5 office on aging for the purposes of this Act.

6 SECTION 6. There is appropriated out of the emergency and
7 budget reserve fund of the State of Hawaii the sum of
8 \$ or so much thereof as may be necessary for fiscal
9 year 2010-2011 for implementation of a respite services program,
10 pursuant to section 328L-3(d)(1), Hawaii Revised Statutes.

11 The sum appropriated shall be expended by the department of
12 health for the purposes of this Act.

13 SECTION 7. There is appropriated out of the emergency and
14 budget reserve fund of the State of Hawaii the sum of
15 \$ or so much thereof as may be necessary for fiscal
16 year 2010-2011 to supplement the healthy start program, pursuant
17 to section 328L-3(d)(1), Hawaii Revised Statutes.

18 The sum appropriated shall be expended by the department of
19 health for the purposes of this Act.

20 SECTION 8. There is appropriated out of the emergency and
21 budget reserve fund of the State of Hawaii the sum of \$
22 or so much thereof as may be necessary for fiscal year 2010-



1 2011, pursuant to section 328L-3(d)(1), Hawaii Revised Statutes,
2 to provide funding for grants pursuant to chapter 42F, Hawaii
3 Revised Statutes, to be distributed as follows:

- 4 (1) Catholic Charities Hawaii \$
- 5 (2) Kapahulu center \$
- 6 (3) Moiliili community center \$
- 7 (4) Waikiki community center \$

8 The sum appropriated shall be expended by the department of
9 health for the purposes of this Act.

10 SECTION 9. There is appropriated out of the emergency and
11 budget reserve fund of the State of Hawaii the sum of
12 \$ or so much thereof as may be necessary for fiscal
13 year 2010-2011 for the purposes of maintaining kupuna care
14 services at the level of service provided statewide in fiscal
15 year 2007-2008, pursuant to section 328L-3(d)(1), Hawaii Revised
16 Statutes.

17 The sum appropriated shall be expended by the department of
18 health for the purposes of this Act.

19 SECTION 10. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of
21 \$ or so much thereof as may be necessary for fiscal
22 year 2010-2011, pursuant to section 328L-3(d)(1), Hawaii Revised



1 Statutes, to supplement the development of the aging and
2 disability resource center program as follows:

- 3 (1) Provide start-up funds for two new pilot sites for
4 Maui and Kauai, and continue the coordination of
5 Hawaii and Honolulu counties, which have also
6 initiated plans for additional satellite sites on
7 their respective islands. This includes aging and
8 disability resource center staff positions for each
9 county pilot site for project coordination and
10 management and administrative support;
- 11 (2) Purchase additional management information system
12 products and expand telephone systems. This includes
13 software licensing renewals, server clusters,
14 installation, staff training, computer hardware,
15 technical support, and consultation for website and
16 management information system maintenance and
17 enhancements;
- 18 (3) Coordinate and implement the aging and disability
19 resource center consumer education and outreach
20 campaigns. This includes outreach coordination, the
21 production and printing of aging and disability
22 resource center brochures and printed materials,



1 posters, media advertisements (print, television, and
2 radio), presentations and exhibits at senior and
3 disability events or focal centers, bilingual
4 translation, and other promotional activities that
5 will educate consumers and the public about aging and
6 disability resource center services; and

- 7 (4) Continue the state-level coordination and evaluation
8 activities of the project. This includes an
9 appropriation for the positions of project
10 coordinator, project evaluator consultant, research
11 assistant, and administrative support.

12 The sum appropriated shall be expended by the department of
13 health for the purposes of this Act.

14 SECTION 11. There is appropriated out of the emergency and
15 budget reserve fund of the State of Hawaii the sum of
16 \$ or so much thereof as may be necessary for fiscal
17 year 2010-2011 for the developmental disabilities medicaid
18 waiver program, pursuant to section 328L-3(d)(1), Hawaii Revised
19 Statutes.

20 The sum appropriated shall be expended by the department of
21 health for the purposes of this Act.



1 SECTION 12. There is appropriated out of the emergency and
2 budget reserve fund of the State of Hawaii the sum of
3 \$ or so much thereof as may be necessary for fiscal
4 year 2010-2011 for mental health services, pursuant to section
5 328L-3(d)(1), Hawaii Revised Statutes.

6 The sum appropriated shall be expended by the department of
7 health for the purposes of this Act.

8 SECTION 13. There is appropriated out of the emergency and
9 budget reserve fund of the State of Hawaii the sum of
10 \$ or so much thereof as may be necessary for fiscal
11 year 2010-2011 for the partnerships in community living program,
12 pursuant to section 328L-3(d)(1), Hawaii Revised Statutes.

13 The sum appropriated shall be expended by the department of
14 health for the purposes of this Act.

15 SECTION 14. There is appropriated out of the emergency and
16 budget reserve fund of the State of Hawaii the sum of
17 \$ or so much thereof as may be necessary for fiscal
18 year 2010-2011 for direct health care to the uninsured, which
19 may include primary medical, dental, and behavioral health care,
20 pursuant to section 328L-3(d)(1), Hawaii Revised Statutes.

21 The sum appropriated shall be expended by the department of
22 health for the purposes of this Act.



1 SECTION 15. There is appropriated out of the emergency and
2 budget reserve fund of the State of Hawaii the sum of
3 \$ or so much thereof as may be necessary for fiscal
4 year 2010-2011 for substance abuse treatment, pursuant to
5 section 328L-3(d)(1), Hawaii Revised Statutes.

6 The sum appropriated shall be expended by the department of
7 health for the purposes of this Act.

8 SECTION 16. There is appropriated out of the emergency and
9 budget reserve fund of the State of Hawaii the sum of
10 \$ or so much thereof as may be necessary for fiscal
11 year 2010-2011 for the healthy aging partnership program,
12 pursuant to section 328L-3(d)(1), Hawaii Revised Statutes.

13 The sum appropriated shall be expended by the department of
14 health for the purposes of this Act.

15 SECTION 17. There is appropriated out of the emergency and
16 budget reserve fund of the State of Hawaii the sum of
17 \$ or so much thereof as may be necessary for fiscal
18 year 2010-2011 for the Hawaii children's health care program,
19 established pursuant to Act 236, Session Laws of Hawaii 2007.

20 The sum appropriated shall be expended by the department of
21 human services for the purposes of this Act.



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1 SECTION 18. There is appropriated out of the emergency and
 2 budget reserve fund of the State of Hawaii as a grant pursuant
 3 to chapter 42F, Hawaii Revised Statutes, the sum of \$
 4 or so much thereof as may be necessary for fiscal year 2010-2011
 5 for the Hawaii Immigrant Health Initiative Program services
 6 administered by the Kalihi-Palama Health Center.

7 The sum appropriated shall be expended by the department of
 8 human services for the purposes of this Act.

9 SECTION 19. This Act shall take effect on July 1, 2010.

10

INTRODUCED BY:

John M. ...
[Signature]
 Tom Brown
 Cindy Owen

JAN 22 2010



Report Title:

Emergency and Budget Reserve Fund; Appropriation; Education;
Human Services; Health Programs

Description:

Appropriates moneys from the emergency and budget reserve fund to maintain levels of programs for education, human services, and health.

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