
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2010.

3 SECTION 2. This Act amends Act 162, Session Laws of
4 Hawaii 2009, and other appropriations and authorizations
5 effective during fiscal biennium 2009-2011.

6 SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2009 and ending June 30, 2011. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	A.	ECONOMIC DEVELOPMENT					
3	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
4				16.00*		16.00*	
5						7.00*	
6		OPERATING	BED	1,202,655A		1,202,655A	
7						431,214A	
8					*	3.00*	
9			BED		B	291,339B	
10			BED	250,000N		250,000N	
11						248,718N	
12			BED		V	250,000V	
13			BED	1,821,915W		1,821,915W	
14							
15	1A.	BED105 - CREATIVE INDUSTRIES DIVISION					
16					*	3.00*	
17		OPERATING	BED		A	312,792A	
18							
19	2.	BED107 - FOREIGN TRADE ZONE					
20				19.00*		19.00*	
21						17.00*	
22		OPERATING	BED	2,147,501B		2,147,501B	
23						1,958,644B	
24							
25	3.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
26				30.00*		29.00*	
27						19.00*	
28		OPERATING	BED	1,874,560A		1,747,617A	
29						1,110,033A	
30							
31	4.	BED113 - TOURISM					
32				6.00*		6.00*	
33						*	
34		OPERATING	BED	454,599A		454,599A	
35						A	
36				6.00*		6.00*	
37			BED	138,208,698B		141,208,698B	
38						140,939,553B	
39							
40	5.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
41				9.00*		9.00*	
42		OPERATING	AGR	1,089,967B		1,089,967B	
43						1,050,457B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			AGR	5,000,000W			5,000,000W
6.	AGR122	PLANT, PEST, AND DISEASE CONTROL		97.00*			[-----97.00*]
							56.00*
	OPERATING		AGR	5,602,667A			[-----5,602,667A]
							3,352,710A
				28.00*			[-----28.00*]
							50.00*
			AGR	6,024,474B			[-----6,024,474B]
							7,843,390B
			AGR	818,383N			[-----818,383N]
							811,956N
			AGR	512,962T			512,962T
				9.00*			9.00*
			AGR	956,979U			[-----956,979U]
							995,284U
			AGR	50,360W			50,360W
7.	AGR131	RABIES QUARANTINE		35.30*			35.30*
	OPERATING		AGR	3,205,563B			[-----3,205,563B]
							3,106,474B
8.	AGR132	ANIMAL DISEASE CONTROL		20.70*			[-----20.70*]
							13.68*
	OPERATING		AGR	1,295,454A			[-----1,295,454A]
							908,108A
							1.02*
			AGR				B 53,810B
			AGR	377,937N			[-----377,937N]
							372,005N
			AGR	473,224U			[-----473,224U]
							446,335U
9.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		16.00*			[-----16.00*]
							15.00*
	OPERATING		LNR	614,743A			[-----614,743A]
							492,464A
				1.50*			1.50*
			LNR	3,630,371B			[-----3,630,371B]
							3,529,536B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				1.50*		1.50*	
			LNR	394,365N		394,365N	
						<u>385,441N</u>	
10.	AGR151	QUALITY AND PRICE ASSURANCE		20.00*		20.00*	
						<u>13.00*</u>	
	OPERATING		AGR	1,137,864A		1,137,864A	
						<u>795,736A</u>	
				1.00*		1.00*	
			AGR	204,885B		204,885B	
						<u>199,976B</u>	
			AGR	77,424N		77,424N	
			AGR	300,000T		300,000T	
			AGR	501,638W		501,638W	
						<u>481,930W</u>	
11.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING		17.00*		17.00*	
						<u>6.00*</u>	
	OPERATING		AGR	1,334,865A		1,334,865A	
						<u>682,524A</u>	
			AGR	20,000B		20,000B	
			AGR	184,500N		184,500N	
12.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		1.00*		1.00*	
	OPERATING		AGR	445,055A		445,055A	
				9.00*		9.00*	
			AGR	1,011,320B		1,011,320B	
						<u>984,086B</u>	
				13.00*		13.00*	
			AGR	1,488,383W		1,488,383W	
						<u>1,443,830W</u>	
	INVESTMENT CAPITAL		AGR	4,875,000C		7,600,000C	
				<u>4,625,000C</u>		<u>7,100,000C</u>	
			AGR	352,000N		4,597,000N	
				<u>351,000N</u>		<u>4,596,000N</u>	
			AGR	373,000R		3,100,000R	
				<u>125,000R</u>		<u>1,100,000R</u>	
			AGR	2,000S		2,000S	
				<u>1,000S</u>		<u>1,000S</u>	
13.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	OPERATING		AGR	50,601A		50,601A	
			AGR	3,391,635W		3,391,635W	
						<u>3,344,518W</u>	
14.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		29.00*		28.00*	
						<u>13.00*</u>	
	OPERATING		AGR	1,790,607A		1,750,876A	
						<u>1,000,719A</u>	
	INVESTMENT CAPITAL		AGS	500,000C		0	
						<u>500,000C</u>	
15.	LNR153	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		10.00*		10.00*	
						<u>12.00*</u>	
	OPERATING		LNR	830,538A		830,538A	
						<u>671,606A</u>	
			LNR	320,394B		320,394B	
						<u>374,488B</u>	
			LNR	753,126N		753,126N	
						<u>1,725,374N</u>	
16.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM		8.00*		8.00*	
						<u>3.00*</u>	
	OPERATING		AGR	487,129A		487,129A	
						<u>253,478A</u>	
			AGR	60,000B		60,000B	
			AGR	46,134N		46,134N	
17.	BED120	STRATEGIC INDUSTRIES		3.00*		3.00*	
						<u>1.00*</u>	
	OPERATING		BED	307,504A		307,504A	
						<u>115,097A</u>	
					*	<u>5.00*</u>	
			<u>BED</u>			<u>1,220,601B</u>	
				5.00*		5.00*	
						<u>*</u>	
			BED	5,571,741N		5,571,741N	
						<u>4,945,580N</u>	
			BED	29,763,700V		708,400V	
						<u>7,112,050V</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
18.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
	OPERATING		BED	816,948A	[	816,948A	
						<u>750,000A</u>	
				1.50*		1.50*	
			BED	3,827,732B	[	3,827,732B	
						<u>3,712,090B</u>	
			BED	3,648,750N	[	3,548,750N	
						<u>3,482,643N</u>	
			BED	1,500,000W		1,500,000W	
19.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,609,375B	[	2,609,375B	
						<u>2,608,516B</u>	
			BED	4,272,728W	[	4,272,728W	
						<u>4,205,197W</u>	
19A.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED		B	7,573,559B	
			BED		N	9,823,825N	
20.	AGS846	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		AGS	6,413,710B	[	7,849,460B	
						<u>B</u>	
			AGS	9,931,408N	[	9,931,408N	
						<u>N</u>	
21.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	289,997A	[	289,997A	
						<u>229,710A</u>	
				2.00*	[	2.00*	
						<u>*</u>	
			LNR	412,411B	[	412,411B	
						<u>229,055B</u>	
			LNR	166,765W	[	166,765W	
						<u>95,221W</u>	
	INVESTMENT CAPITAL		LNR	2,150,000C		2,000,000C	
22.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	800,000U			U
				2.00*		2.00*	
			BED	1,086,818W	[	1,086,818W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		INVESTMENT CAPITAL	BED	4,196,000C			<u>1,046,500W</u> 1,855,000C
23.	BED151	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		BED	1,628,940B			B
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,000,000N			[3,000,000N] <u>9,677,735N</u>
			BED	51,923,698T			21,923,698T
			BED	21,059,965V			[17,772,775V] <u>37,527,086V</u>
				33.00*			[33.00*] 28.00*
			BED	7,925,844W			[7,927,398W] <u>6,573,309W</u>
		INVESTMENT CAPITAL	BED	[46,500,000C]			10,000,000C
				<u>17,500,000C</u>			
B.	EMPLOYMENT						
1.	LBR111	- WORKFORCE DEVELOPMENT PROGRAM					
				2.30*			[2.30*] 0.20*
	OPERATING		LBR	178,555A			[178,555A] <u>99,898A</u>
			LBR	6,834,023B			[6,834,023B] <u>5,940,010B</u>
				118.20*			[118.20*] 116.80*
			LBR	50,307,130N			[50,307,130N] <u>50,295,852N</u>
			LBR	3,659,105U			[3,659,105U] <u>1,468,125U</u>
			LBR	8,247,187V			V
2.	LBR135	- WORKFORCE DEVELOPMENT COUNCIL					
				3.00*			[3.00*] 1.00*
	OPERATING		LBR	143,754A			[143,754A] <u>1,577A</u>
			LBR	459,236N			[459,236N] <u>348,934N</u>
3.	LBR171	- UNEMPLOYMENT INSURANCE PROGRAM					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	OPERATING		LBR	361,026,650B		361,026,650B	
						361,191,310B	
				207.50*		207.50*	
						240.50*	
			LBR	15,698,851N		15,698,851N	
						16,942,378N	
			LBR	150,500,000V			V
4.	LBR903	OFFICE OF COMMUNITY SERVICES			3.00*	3.00*	
						2.00*	
	OPERATING		LBR	2,718,925A		2,718,925A	
						1,828,182A	
				2.00*		2.00*	
			LBR	5,894,307N		5,894,307N	
						5,862,857N	
			LBR	1,200,000U		1,200,000U	
			LBR	9,500,284V		152,858V	
	INVESTMENT CAPITAL		LBR	5,572,000C		C	
						1,230,000C	
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	353,983A		353,983A	
						185,383A	
			LBR	169,552N		169,552N	
						128,418N	
6.	HMS802	VOCATIONAL REHABILITATION			27.13*	27.13*	
						20.88*	
	OPERATING		HMS	3,835,464A		3,835,464A	
						3,431,011A	
				95.37*		95.37*	
						70.12*	
			HMS	14,267,982N		14,267,982N	
						12,558,114N	
			HMS	1,455,371V			V
			HMS	1,330,200W		1,330,200W	
	INVESTMENT CAPITAL		HMS	550,000C		C	
						400,000C	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			30.00*	30.00*	
						20.50*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	OPERATING		LBR	1,644,353A		1,644,353A	
						<u>1,124,387A</u>	
				25.50*		25.50*	
						<u>9.50*</u>	
			LBR	2,337,087N		2,337,087N	
						<u>1,312,639N</u>	
			LBR	50,000W		<u>50,000W</u>	
8.	LBR152	- WAGE STANDARDS PROGRAM		22.00*		22.00*	
						<u>18.00*</u>	
	OPERATING		LBR	1,196,823A		1,196,823A	
						<u>948,152A</u>	
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
						<u>17.50*</u>	
	OPERATING		LBR	1,105,521A		1,105,521A	
						<u>1,012,285A</u>	
				5.50*		<u>5.50*</u>	
			LBR	619,781N		619,781N	
						<u>648,778N</u>	
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		98.00*		98.00*	
						<u>80.00*</u>	
	OPERATING		LBR	4,951,529A		4,951,529A	
						<u>4,275,824A</u>	
				8.00*		<u>8.00*</u>	
			LBR	23,675,713B		23,675,713B	
						<u>23,743,765B</u>	
11.	LBR316	- OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	
						<u>1.00*</u>	
	OPERATING		LBR	431,302A		431,302A	
						<u>219,037A</u>	
12.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		<u>1.00*</u>	
	OPERATING		LBR	489,731A		489,731A	
						<u>459,172A</u>	
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				10.00*		[10.00*]	
							9.00*
	OPERATING		LBR	760,248A		[760,248A]	659,713A
14.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE				[10.80*]	
				10.80*			8.80*
	OPERATING		LBR	954,532N		[954,532N]	689,551N
15.	LBR901	DATA GATHERING, RESEARCH, AND ANALYSIS				[6.88*]	
				6.88*			4.38*
	OPERATING		LBR	446,852A		[446,852A]	250,755A
						[28.12*]	
				28.12*			16.62*
			LBR	2,553,114N		[2,553,114N]	1,713,319N
16.	LBR902	GENERAL ADMINISTRATION				[25.04*]	
				25.04*			16.52*
	OPERATING		LBR	1,379,475A		[1,311,457A]	890,495A
						[35.48*]	
				35.48*			27.06*
			LBR	3,228,809N		[3,201,896N]	2,609,604N
C.	TRANSPORTATION FACILITIES						
1.	TRN102	HONOLULU INTERNATIONAL AIRPORT				[593.50*]	
				593.50*			562.00*
	OPERATING		TRN	106,908,627B		[107,618,627B]	104,153,730B
	INVESTMENT CAPITAL		TRN	484,305,000E		[72,101,000E]	86,951,000E
			TRN			N	2,000,000N
			TRN			X	36,000,000X
2.	TRN104	GENERAL AVIATION				[30.00*]	
				30.00*			



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							29.00*
	OPERATING		TRN	5,952,140B		5,802,140B	
							5,694,937B
	INVESTMENT CAPITAL		TRN	1,750,000E			2,550,000E
			TRN	9,500,000N			9,500,000N
3.	TRN111	- HILO INTERNATIONAL AIRPORT					
				82.00*		82.00*	
							76.00*
	OPERATING		TRN	13,745,928B		14,030,978B	
							13,558,774B
			TRN	142,500N			142,500N
	INVESTMENT CAPITAL		TRN	2,717,000E			3,316,000E
			TRN	2,184,000N			13,032,000N
4.	TRN114	- KONA INTERNATIONAL AIRPORT AT KEAHOLE					
				83.00*		83.00*	
							78.00*
	OPERATING		TRN	13,920,234B		13,920,234B	
							13,471,491B
			TRN	95,000N			95,000N
	INVESTMENT CAPITAL		TRN	500,000B			B
			TRN	68,503,000E			41,100,000E
			TRN	10,329,000N			N
5.	TRN116	- WAIMEA-KOHALA AIRPORT					
				9.00*		9.00*	
							7.00*
	OPERATING		TRN	1,095,534B		1,095,534B	
							966,924B
6.	TRN118	- UPOLU AIRPORT					
	OPERATING		TRN	384,500B			384,500B
7.	TRN131	- KAHULUI AIRPORT					
				151.00*		151.00*	
							147.00*
	OPERATING		TRN	23,160,268B		22,610,268B	
							21,956,871B
			TRN	2,175,000N			975,000N
	INVESTMENT CAPITAL		TRN	500,000B			B
			TRN	3,772,000E			42,565,000E
			TRN	800,000X			49,500,000X



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
8.	TRN133	- HANA AIRPORT		9.00*		[-----9.00*]	
						7.00*	
	OPERATING		TRN	699,912B		[-----699,912B]	
						584,674B	
			TRN	220,000N			N
9.	TRN135	- KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	1,851,634B		[-----1,851,634B]	
						1,818,137B	
10.	TRN141	- MOLOKAI AIRPORT		13.50*		13.50*	
	OPERATING		TRN	2,408,565B		[-----2,196,565B]	
						2,165,569B	
	INVESTMENT CAPITAL		TRN	405,000N		315,000N	
			TRN	314,000E			E
			TRN	1,191,000N			N
11.	TRN143	- KALAUPAPA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	717,691B		[-----667,691B]	
						662,648B	
			TRN	333,000N			N
12.	TRN151	- LANAI AIRPORT		10.00*		10.00*	
	OPERATING		TRN	1,749,863B		[-----1,751,863B]	
						1,729,815B	
	INVESTMENT CAPITAL		TRN	1,733,000E			E
			TRN	7,304,000N			N
13.	TRN161	- LIHUE AIRPORT		101.00*		[-----101.00*]	
						96.00*	
	OPERATING		TRN	14,083,765B		[-----14,253,765B]	
						13,724,038B	
	INVESTMENT CAPITAL		TRN	100,000E		138,000E	
			TRN		N	608,000N	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	26,841B		1,841B	
			TRN	268,000N			N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
15.	TRN195	- AIRPORTS ADMINISTRATION		114.00*		[114.00*]	
						<u>108.00*</u>	
	OPERATING		TRN	125,849,495B		[137,359,332B]	
						<u>136,477,611B</u>	
	INVESTMENT CAPITAL		TRN	10,660,000B		[7,000,000B]	
						<u>8,000,000B</u>	
			TRN	1,000,000E		[15,137,000E]	
						<u>45,137,000E</u>	
			TRN	4,000,000N		[5,463,000N]	
						<u>10,463,000N</u>	
			TRN	[181,700,000X]		[100,000X]	
				<u>187,900,000X</u>		<u>62,700,000X</u>	
16.	TRN301	- HONOLULU HARBOR		120.00*		[120.00*]	
						<u>111.00*</u>	
	OPERATING		TRN	24,158,439B		[23,908,381B]	
						<u>22,887,979B</u>	
	INVESTMENT CAPITAL		TRN	30,200,000B		B	
			TRN	24,800,000E		[105,400,000E]	
						<u>113,600,000E</u>	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
	OPERATING		TRN	1,963,775B		[2,104,533B]	
						<u>2,091,966B</u>	
	INVESTMENT CAPITAL		TRN	500,000B		1,000,000B	
			TRN	E		<u>25,150,000E</u>	
18.	TRN305	- KEWALO BASIN					
	OPERATING		TRN	800,000B			B
19.	TRN311	- HILO HARBOR		14.00*		14.00*	
	OPERATING		TRN	2,478,260B		[2,675,455B]	
						<u>2,619,624B</u>	
	INVESTMENT CAPITAL		TRN	1,700,000B		10,000,000B	
			TRN		E	48,000,000E	
20.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,870,072B		[1,734,031B]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>1,725,714B</u>	
		INVESTMENT CAPITAL	TRN	300,000B			B
			TRN	52,250,000E		5,000,000E	
21.	TRN331	KAHULUI HARBOR					
		OPERATING	TRN	18.00* 3,254,439B		18.00* 3,427,628B	
		INVESTMENT CAPITAL	TRN		E	<u>3,356,905B</u> 33,000,000E	
22.	TRN341	KAUNAKAKAI HARBOR					
		OPERATING	TRN	1.00* 634,804B		1.00* 606,144B	<u>600,491B</u>
23.	TRN361	NAWILIWILI HARBOR					
		OPERATING	TRN	15.00* 2,534,865B		15.00* 2,507,154B	<u>2,436,454B</u>
24.	TRN363	PORT ALLEN HARBOR					
		OPERATING	TRN	1.00* 346,547B		1.00* 393,619B	<u>388,973B</u>
		INVESTMENT CAPITAL	TRN	500,000B		3,000,000B	
25.	TRN351	KAUMALAPAU HARBOR					
		OPERATING	TRN	354,499B		259,837B	
26.	TRN395	HARBORS ADMINISTRATION					
		OPERATING	TRN	72.00* 48,446,516B		72.00* 47,639,595B	<u>71.00*</u> <u>51,969,803B</u>
		INVESTMENT CAPITAL	TRN	7,500,000B		6,000,000B	
			TRN	3,386,000E		3,640,000E	
			TRN	4,000,000N		4,500,000N	
27.	TRN333	HANA HARBOR					
		OPERATING	TRN	42,540B		42,519B	
28.	TRN501	OAHU HIGHWAYS					
				225.00* 225.00*		225.00* <u>222.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	TRN	86,095,054B		80,549,624B	
2						79,414,070B	
3			TRN	2,200,000N		2,200,000N	
4		INVESTMENT CAPITAL	TRN	1,080,000B		2,900,000B	
5						4,900,000B	
6			TRN	7,500,000C			C
7			TRN	44,611,000E		13,700,000E	
8						32,153,000E	
9			TRN	137,201,000N		22,000,000N	
10						41,400,000N	
11			TRN	460,000X			X
12		29. TRN511 - HAWAII HIGHWAYS					
13				124.00*		124.00*	
14						123.00*	
15		OPERATING	TRN	23,068,777B		22,740,225B	
16						22,172,575B	
17		INVESTMENT CAPITAL	TRN	31,135,000E		3,309,000E	
18						10,799,000E	
19			TRN	32,920,000N		13,236,000N	
20						38,796,000N	
21			TRN	2,110,000X			X
22		30. TRN531 - MAUI HIGHWAYS					
23				65.00*		65.00*	
24		OPERATING	TRN	18,931,493B		18,874,809B	
25						18,629,675B	
26			TRN	7,000,000V			V
27		INVESTMENT CAPITAL	TRN	6,795,000E		8,140,000E	
28						8,340,000E	
29			TRN	18,400,000N		4,800,000N	
30			TRN	715,000R			R
31			TRN	1,430,000X			X
32		31. TRN541 - MOLOKAI HIGHWAYS					
33				12.00*		12.00*	
34		OPERATING	TRN	4,002,919B		3,891,896B	
35						3,851,571B	
36			TRN	6,000,000V			V
37		INVESTMENT CAPITAL	TRN	2,150,000E		2,000,000E	
38						3,000,000E	
39			TRN	8,000,000N		3,000,000N	
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41		32. TRN551 - LANAI HIGHWAYS					
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				4.00*		4.00*	
	OPERATING		TRN	830,403B		977,350B	<u>964,578B</u>
33.	TRN561	- KAUAI HIGHWAYS					
	OPERATING		TRN	51.00*		51.00*	
				13,487,804B		13,748,051B	<u>13,541,296B</u>
	INVESTMENT CAPITAL		TRN	22,735,000E		7,700,000E	
			TRN	36,440,000N		6,000,000N	
			TRN	17,000,000V			V
			TRN	690,000X			X
34.	TRN595	- HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	83.00*		83.00*	<u>82.00*</u>
				68,210,824B		74,189,882B	<u>73,756,933B</u>
			TRN	4,417,330N		4,417,330N	<u>4,285,367N</u>
	INVESTMENT CAPITAL		TRN	12,750,000B		12,500,000B	
			TRN	11,223,000E		7,148,000E	<u>7,218,000E</u>
			TRN	25,302,000N		20,202,000N	<u>20,482,000N</u>
35.	TRN597	- HIGHWAY SAFETY					
	OPERATING		TRN	31.00*		31.00*	
				5,864,339B		5,864,339B	<u>5,694,993B</u>
			TRN	9.00*		9.00*	
				5,734,572N		5,734,572N	<u>6,194,364N</u>
36.	TRN995	- GENERAL ADMINISTRATION					
	OPERATING		TRN	104.00*		103.00*	
				14,669,319B		14,398,423B	<u>13,701,745B</u>
			TRN	26,972,992N		33,257,167N	<u>33,322,783N</u>
			TRN	396,437R			423,067R
D.	ENVIRONMENTAL PROTECTION						
1.	HTH840 - ENVIRONMENTAL MANAGEMENT						



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				57.00*		[57.00*]	
							36.00*
	OPERATING		HTH	3,629,536A		[3,629,536A]	
							2,439,724A
				60.00*			60.00*
			HTH	80,616,371B		[80,616,371B]	
							80,202,730B
				45.80*		[45.80*]	
							44.80*
			HTH	8,808,860N			8,808,860N
			HTH	53,552,300V			V
				55.20*			55.20*
			HTH	215,393,145W		[165,104,952W]	
	INVESTMENT CAPITAL						164,771,803W
			HTH	2,675,000C		[2,675,000C]	
							5,872,000C
			HTH	13,370,000N		[13,370,000N]	
							29,354,000N
2.	AGR846 - PESTICIDES						
				12.00*		[12.00*]	
							8.00*
	OPERATING		AGR	688,595A		[688,595A]	
							463,307A
				2.00*			2.00*
			AGR	465,190N		[465,190N]	
							475,561N
				7.00*		[7.00*]	
							8.00*
			AGR	971,058W		[971,058W]	
							1,077,724W
3.	LNR401 - AQUATIC RESOURCES						
				26.00*			26.00*
	OPERATING		LNR	2,292,091A		[2,292,091A]	
							2,155,715A
				2.00*			2.00*
			LNR	3,558,919N		[3,558,919N]	
							3,404,311N
	INVESTMENT CAPITAL		LNR	500,000C			C
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
				52.00*		[52.00*]	
							49.50*



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		OPERATING	LNR	3,763,881A		3,763,881A	
						<u>3,421,622A</u>	
					*	0.50*	
			LNR	3,405,548B		3,405,548B	
						<u>3,443,578B</u>	
				6.00*		6.00*	
			LNR	5,136,365N		5,136,365N	
						<u>5,093,561N</u>	
5.	LNR404	- WATER RESOURCES					
				21.00*		21.00*	
						<u>15.00*</u>	
		OPERATING	LNR	2,396,240A		2,350,774A	
						<u>1,821,453A</u>	
				3.00*		3.00*	
			LNR	425,515B		425,515B	
						<u>399,188B</u>	
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
				122.25*		122.25*	
						<u>116.00*</u>	
		OPERATING	LNR	6,540,717A		6,540,717A	
						<u>5,361,656A</u>	
				18.00*		18.00*	
			LNR	1,581,554B		1,581,554B	
						<u>1,472,265B</u>	
				2.75*		2.75*	
						<u>1.00*</u>	
			LNR	671,592N		671,592N	
						<u>548,951N</u>	
				1.00*		1.00*	
			LNR	89,374W		89,374W	
						<u>83,322W</u>	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				22.00*		22.00*	
						<u>19.00*</u>	
		OPERATING	LNR	957,225A		957,225A	
						<u>719,642A</u>	
				1.00*		1.00*	
						<u>5.00*</u>	
			LNR	5,969,352B		5,969,352B	
						<u>6,010,803B</u>	
			LNR	700,000N		700,000N	
						<u>700,000N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>		<u>800,000C</u>
8.		HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
	OPERATING		HTH	343,089A		343,089A	<u>316,037A</u>
9.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		30.00*		30.00*	<u>27.00*</u>
	OPERATING		LNR	1,769,028A		1,723,562A	<u>1,358,854A</u>
				8.00*		8.00*	
			LNR	779,699B		779,699B	<u>742,515B</u>
	INVESTMENT CAPITAL		LNR	3,088,000C		2,688,000C	<u>2,540,000C</u>
10.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		15.00*		15.00*	<u>8.00*</u>
	OPERATING		HTH	1,147,336A		1,147,336A	<u>667,265A</u>
				0.50*		0.50*	
			HTH	49,875B		49,875B	<u>45,272B</u>
				14.50*		14.50*	
			HTH	3,201,314N		3,201,314N	
			HTH	305,883V		V	
				14.00*		14.00*	
			HTH	3,337,998W		3,337,998W	<u>3,228,384W</u>
E.	HEALTH						
1.		HTH100 - COMMUNICABLE DISEASE SERVICES		114.00*		114.00*	<u>99.00*</u>
	OPERATING		HTH	14,362,444A		14,362,444A	<u>12,978,623A</u>
				16.50*		16.50*	
			HTH	8,323,176N		8,325,151N	
2.		HTH131 - DISEASE OUTBREAK CONTROL		20.60*		20.60*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	OPERATING		HTH	1,730,404A		1,730,404A	
						<u>1,626,719A</u>	
				34.40*		34.40*	
			HTH	12,819,280N		12,819,280N	
3.	HTH141	- DENTAL DISEASES					
				25.00*		25.00*	
						<u>166.87*</u>	
	OPERATING		HTH	1,823,996A		1,823,996A	
						<u>12,138,231A</u>	
			<u>HTH</u>		<u>B</u>	<u>90,720B</u>	
			<u>HTH</u>		<u>U</u>	<u>1,145,877U</u>	
4.	HTH730	- EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				16.00*		16.00*	
						<u>13.00*</u>	
	OPERATING		HTH	62,187,129A		53,187,129A	
						<u>57,607,434A</u>	
			HTH	14,478,880B		24,578,810B	
						<u>20,061,781B</u>	
				3.00*		3.00*	
			HTH	1,268,522N		1,268,522N	
			HTH	10,980,000V		7,865,000V	
	INVESTMENT CAPITAL		HTH	3,850,000C		C	
5.	HTH501	- DEVELOPMENTAL DISABILITIES					
				230.75*		230.75*	
						<u>191.75*</u>	
	OPERATING		HTH	54,823,952A		62,549,649A	
						<u>59,804,143A</u>	
				3.00*		3.00*	
			HTH	1,746,817B		1,746,817B	
						<u>1,024,367B</u>	
			HTH	80,277,192U		72,551,495U	
						<u>U</u>	
6.	HTH560	- FAMILY HEALTH					
				169.75*		169.75*	
						<u>107.00*</u>	
	OPERATING		HTH	25,394,205A		25,618,016A	
						<u>22,233,529A</u>	
				9.50*		9.50*	
			HTH	18,509,132B		18,285,321B	
						<u>15,175,368B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				182.50*		[182.50*]	
						181.50*	
			HTH	46,018,585N		46,018,585N	
				0.50*		0.50*	
			HTH	3,139,907U		[3,139,907U]	
						<u>3,120,962U</u>	
			HTH	2,139,843V			V
7.		HTH580 - COMMUNITY HEALTH SERVICES				197.00* [197.00*]	
						*	
		OPERATING	HTH	13,953,376A		[13,953,376A]	
						A	
				20.00*		[20.00*]	
						*	
			HTH	1,644,436B		[1,644,436B]	
						B	
				11.00*		[11.00*]	
						*	
			HTH	4,151,936N		[4,151,936N]	
						N	
			HTH	1,545,037U		[1,545,037U]	
						U	
8.		HTH590 - TOBACCO SETTLEMENT				17.00* [17.00*]	
						37.00*	
		OPERATING	HTH	49,016,207B		[48,854,086B]	
						<u>50,154,886B</u>	
						9.00*	
			HTH			<u>4,151,936N</u>	
			HTH	4,700,000U		[4,700,000U]	
						<u>4,943,650U</u>	
9.		HTH595 - HEALTH RESOURCES ADMINISTRATION				2.00* [1.00*]	
						*	
		OPERATING	HTH	157,952A		[106,016A]	
						488A	
			HTH	376,953B		[376,953B]	
						B	
		INVESTMENT CAPITAL	HTH	2,200,000C			C
10.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HTH	820,894A		238,654A	
2						A	
3				55.50*		53.50*	
4						52.50*	
5			HTH	8,751,106B		13,325,106B	
6						11,511,990B	
7			HTH	5,000,000V		50,000,000V	
8		INVESTMENT CAPITAL	HTH	47,422,000C		1,000C	
9						9,671,000C	
10							
11	11.	HTH211 - KAHUKU HOSPITAL					
12		OPERATING	HTH	1,500,000A		1,500,000A	
13							
14	12.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
15		OPERATING	HTH	95,940,000A		82,140,000A	
16				2,780.75*		2,780.75*	
17			HTH	477,060,000B		493,800,000B	
18						492,800,000B	
19							
20	13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
21				182.50*		182.50*	
22						145.50*	
23		OPERATING	HTH	74,505,416A		77,276,726A	
24						73,992,772A	
25			HTH	29,026,070B		26,254,760B	
26						15,000,000B	
27			HTH	1,632,230N		1,632,230N	
28							
29	14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
30				625.00*		625.00*	
31						615.00*	
32		OPERATING	HTH	54,054,420A		54,054,420A	
33						50,667,161A	
34		INVESTMENT CAPITAL	AGS	2,071,000C			C
35							
36	15.	HTH440 - ALCOHOL AND DRUG ABUSE					
37				22.00*		22.00*	
38						20.00*	
39		OPERATING	HTH	18,852,758A		18,852,758A	
40						18,636,564A	
41			HTH	300,000B		300,000B	
42				6.00*		6.00*	
43			HTH	13,609,867N		13,609,867N	
44							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		192.50*			[192.50*]
	OPERATING		HTH	40,554,856A			[41,396,833A]
							<u>169.50*</u>
							<u>39,276,449A</u>
				17.00*			17.00*
			HTH	21,393,039B			[20,551,062B]
							<u>17,377,329B</u>
			HTH	2,568,019N			2,568,019N
			HTH	2,277,206U			[2,277,206U]
							<u>2,260,161U</u>
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		64.50*			[64.50*]
	OPERATING		HTH	7,310,093A			[7,310,093A]
							<u>54.50*</u>
							<u>6,306,538A</u>
			HTH	3,557,363N			3,557,363N
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		136.00*			[136.00*]
	OPERATING		HTH	7,081,296A			[7,081,296A]
							<u>98.00*</u>
							<u>5,158,568A</u>
				8.00*			8.00*
			HTH	1,026,909B			[1,026,909B]
							<u>980,667B</u>
				6.00*			6.00*
			HTH	594,682N			594,682N
				2.00*			[2.00*]
							<u>1.00*</u>
			HTH	107,076U			[107,076U]
							<u>54,185U</u>
19.	HTH710	- STATE LABORATORY SERVICES		82.00*			[82.00*]
	OPERATING		HTH	6,666,528A			[6,666,528A]
							<u>72.00*</u>
							<u>5,842,657A</u>
			HTH	483,333N			483,333N
			HTH	577,728V			V
20.	HTH720	- HEALTH CARE ASSURANCE		21.70*			[21.70*]



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						20.70*	
	OPERATING		HTH	1,677,680A		[1,677,680A]	
						1,455,432A	
			HTH	406,000B		406,000B	
				18.10*		18.10*	
			HTH	1,662,415N		1,659,515N	
			HTH	897,904U		[897,904U]	
						882,068U	
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				8.00*		8.00*	
	OPERATING		HTH	556,641A		[556,641A]	
						508,242A	
			HTH	114,000B		114,000B	
22.	HTH760	- HEALTH STATUS MONITORING					
				33.00*		[33.00*]	
						30.50*	
	OPERATING		HTH	1,184,254A		[1,423,853A]	
						1,178,312A	
			HTH	830,670B		[591,071B]	
						580,170B	
				6.00*		6.00*	
			HTH	397,214N		397,214N	
23.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				1.50*		1.50*	
	OPERATING		HTH	226,744A		[226,744A]	
						213,365A	
				6.50*		6.50*	
			HTH	462,315N		462,315N	
24.	HTH907	- GENERAL ADMINISTRATION					
				122.50*		[122.50*]	
						112.00*	
	OPERATING		HTH	8,609,591A		[8,609,591A]	
						7,467,807A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	6,359,000C		[C]	
						5,027,000C	
F.	SOCIAL SERVICES						
1.	HMS301 - CHILD PROTECTIVE SERVICES						
				289.51*		[289.51*]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						212.30*	
	OPERATING		HMS	25,698,652A		25,698,652A	
						21,324,290A	
			HMS	617,587B		617,587B	
				247.99*		247.99*	
						194.20*	
			HMS	39,456,846N		39,456,846N	
						35,542,912N	
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE					
				24.57*		24.57*	
						18.07*	
	OPERATING		HMS	1,307,377A		1,307,377A	
						888,757A	
				17.43*		17.43*	
						14.93*	
			HMS	6,790,950N		6,790,950N	
						6,576,586N	
			HMS	1,550,000V		1,550,000V	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	41,816,013A		41,816,013A	
			HMS	20,095,666N		20,095,666N	
			HMS	2,300,000V		1,300,000V	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	19,211,811A		19,211,811A	
						13,711,811A	
			HMS	40,150,754N		40,150,754N	
						42,750,754N	
			HMS	2,600,000V		2,600,000V	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS					
				24.00*		24.00*	
						7.00*	
	OPERATING		HMS	8,062,149A		8,062,149A	
						7,077,305A	
			HMS	5,183,697N		5,183,697N	
						5,137,118N	
	INVESTMENT CAPITAL		HMS	80,000C		80,000C	
						1,500,000C	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
				124.00*		124.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							122.00*
	OPERATING		HMS	10,404,536A		10,404,536A	
							9,757,411A
			HMS	232U		232U	
							211U
	INVESTMENT CAPITAL		HMS	2,087,000C			C
7.	DEF112 - SERVICES TO VETERANS						
				19.00*			19.00*
	OPERATING		DEF	1,524,292A		1,524,292A	
							1,440,761A
	INVESTMENT CAPITAL		AGS	459,000C			2,874,000C
			DEF				C 60,000C
			AGS				N 2,000N
8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES						
				70.08*		70.08*	
							55.92*
	OPERATING		HMS	6,570,519A		6,420,519A	
							5,092,594A
				2.42*		2.42*	
							3.58*
			HMS	4,884,442N		4,884,442N	
							4,793,721N
			HMS	10,000R			10,000R
			HMS	487,938U			280,106U
	INVESTMENT CAPITAL		HMS	400,000C			C
8A.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS						
	OPERATING		HMS		A		4,029,480A
8B.	HMS204 - GENERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS		A		25,289,056A
9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	5,000,000N			5,000,000N
10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY						
	OPERATING		HMS	25,528,485A		25,528,485A	
							17,928,485A
			HMS	44,000,000N		44,000,000N	
							45,000,000N
11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV						



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HMS	25,318,536A		25,318,536A	<u>A</u>
2							
3							
4	12.	HMS220 - RENTAL HOUSING SERVICES					
5		OPERATING	HMS	4,414,556A		4,414,556A	
6				171.00*		171.00*	
7			HMS	33,718,184N		33,718,184N	<u>32,945,694N</u>
8							
9				13.00*		13.00*	
10			HMS	3,914,984W		3,914,984W	<u>3,865,232W</u>
11							
12		INVESTMENT CAPITAL	HMS	7,913,000C		4,500,000C	
13							
14	13.	HMS229 - HPHA ADMINISTRATION					
15				71.00*		71.00*	
16		OPERATING	HMS	34,826,095N		34,826,095N	<u>34,149,670N</u>
17							
18				17.00*		17.00*	
19			HMS	2,581,795W		2,581,795W	<u>2,424,809W</u>
20							
21							
22	14.	HMS222 - RENTAL ASSISTANCE SERVICES					
23				1.25*		1.25*	
24		OPERATING	HMS	1,098,716A		1,098,716A	<u>1,049,512A</u>
25							
26				16.75*		16.75*	
27			HMS	25,819,941N		25,819,941N	<u>25,665,662N</u>
28							
29							
30	15.	HMS224 - HOMELESS SERVICES					
31				4.00*		4.00*	<u>2.00*</u>
32							
33		OPERATING	HMS	14,107,491A		14,107,491A	<u>13,852,800A</u>
34							
35			HMS	1,369,108N		1,369,108N	
36			HMS	4,415,475V		81,699V	
37							
38	16.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
39		OPERATING	HMS	17,125,395A		17,125,395A	
40							
41	17.	HMS401 - HEALTH CARE PAYMENTS					
42		OPERATING	HMS	459,037,132A		525,219,050A	
43				<u>499,037,132A</u>		<u>589,219,050A</u>	
44			HMS	701,911,653N		<u>700,824,253N</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				781,911,653N			
			HMS	44,409,563U		44,409,563U	
			HMS	175,189,095V		93,162,323V	
18.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY		348.23*		[348.23*]	
						285.11*	
	OPERATING		HMS	15,591,290A		[15,591,290A]	
						11,983,984A	
				281.77*		[281.77*]	
						224.89*	
			HMS	19,844,009N		[19,844,009N]	
						16,215,793N	
19.	HMS238	DISABILITY DETERMINATION		45.00*		[45.00*]	
						43.00*	
	OPERATING		HMS	6,041,667N		[6,041,667N]	
						7,107,284N	
20.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES		85.00*		[85.00*]	
						78.88*	
	OPERATING		ATG	4,106,961A		[4,106,961A]	
						3,526,043A	
				165.00*		[165.00*]	
						153.12*	
			ATG	15,554,688N		[15,554,688N]	
						14,124,121N	
			ATG	4,322,607T		2,461,570T	
			ATG	4,113,713V		501,112V	
21.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A		491,214A	
			HMS	1,197,541N		1,197,541N	
22.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		76.00*		[76.00*]	
						74.00*	
	OPERATING		HHL	6,194,749B		[6,194,749B]	
						5,779,856B	
			HHL	9,601,391N		9,601,391N	
				50.00*		50.00*	
			HHL	3,784,089T		[3,784,089T]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>58,540,883T</u>	
		INVESTMENT CAPITAL	HHL	10,000,000C		[58,540,883T]	
						<u>3,500,000C</u>	
			HHL	15,000,000N		<u>15,000,000N</u>	
23.	HHL625	- MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					
				33.00*		[33.00*]	
						<u>32.00*</u>	
		OPERATING	HHL	6,534,432B		[6,534,432B]	
						<u>6,322,564B</u>	
				26.00*		<u>26.00*</u>	
			HHL	2,639,655T		[2,639,655T]	
						<u>2,490,593T</u>	
		<u>INVESTMENT CAPITAL</u>	<u>HHL</u>		<u>C</u>	<u>4,000,000C</u>	
24.	HTH904	- EXECUTIVE OFFICE ON AGING					
				3.74*		<u>3.74*</u>	
		OPERATING	HTH	6,062,748A		[6,062,748A]	
						<u>6,030,787A</u>	
				8.01*		[8.01*]	
						<u>7.26*</u>	
			HTH	7,443,720N		<u>7,443,720N</u>	
		INVESTMENT CAPITAL	HTH	1,500,000C		<u>C</u>	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				5.00*		<u>5.00*</u>	
		OPERATING	HTH	1,320,624A		[946,804A]	
						<u>1,196,891A</u>	
			HTH	10,000B		[494,271B]	
						<u>10,000B</u>	
				2.00*		<u>2.00*</u>	
			HTH	204,812U		[204,812U]	
						<u>192,310U</u>	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				152.74*		[152.74*]	
						<u>94.17*</u>	
		OPERATING	HMS	9,323,508A		[9,323,508A]	
						<u>5,997,441A</u>	
				146.26*		[146.26*]	
						<u>91.83*</u>	
			HMS	19,497,027N		[19,497,027N]	
						<u>15,797,441N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
27.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		58.22*	[	58.22*]
						32.36*	
	OPERATING		HMS	14,342,042A	[	14,342,042A]
						8,755,107A	
				57.78*	[	57.78*]
						36.64*	
			HMS	77,990,706N	[	62,990,706N]
						60,356,353N	
			HMS	25,550,000V		6,387,500V	
28.	HMS904	GENERAL ADMINISTRATION (DHS)		161.34*	[	161.34*]
						138.50*	
	OPERATING		HMS	8,096,944A	[	8,051,478A]
						6,246,657A	
				15.66*	[	15.66*]
						13.50*	
			HMS	1,489,518N	[	1,489,518N]
						1,252,475N	
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		17.56*	[	17.56*]
						10.22*	
	OPERATING		HMS	2,236,377A	[	2,236,377A]
						1,647,096A	
				10.44*	[	10.44*]
						5.78*	
			HMS	1,871,539N	[	1,871,539N]
						1,437,945N	
G.	FORMAL EDUCATION						
1.	EDN100	SCHOOL-BASED BUDGETING		12,375.60*		12,375.60*	
	OPERATING		EDN	753,950,947A	[	753,950,947A]
						698,282,261A	
			EDN	6,780,000B		6,780,000B	
			EDN	171,325,264N	[	171,425,264N]
						169,115,528N	
			EDN	13,750,000T	[13,750,000T]
						35,288,598T	
			EDN	4,500,000U	[4,500,000U]
						4,484,221U	
			EDN	97,308,342V		53,764,299V	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			EDN	3,398,000W		3,398,000W	
						3,391,876W	
		INVESTMENT CAPITAL	EDN	235,051,000B		45,786,000B	
				232,531,000B		182,204,000B	
			EDN			2,868,000C	
			EDN			4,360,000N	
			EDN			1,499,000R	
2.		EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES		5,639.00*		5,639.00*	
		OPERATING	EDN	368,188,673A		368,291,497A	
						313,587,145A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	46,246,766N		46,246,766N	
						46,014,166N	
			EDN			9,336,114T	
			EDN	20,493,170V		1V	
				4.00*		4.00*	
			EDN	2,209,121W		2,106,297W	
3.		EDN200 - INSTRUCTIONAL SUPPORT		197.50*		197.50*	
		OPERATING	EDN	29,037,169A		29,037,169A	
						22,430,453A	
				6.00*		6.00*	
			EDN	1,900,000B		1,900,000B	
						1,841,692B	
			EDN	926,461N		661,000N	
						632,516N	
			EDN	800,000U		800,000U	
						787,335U	
			EDN			1V	
4.		EDN300 - STATE AND COMPLEX AREA ADMINISTRATION		509.00*		509.00*	
		OPERATING	EDN	51,432,190A		51,432,190A	
						42,517,962A	
			EDN	35,000N		35,000N	
			EDN			1V	
5.		EDN400 - SCHOOL SUPPORT		641.00*		641.00*	
		OPERATING	EDN	184,814,106A		184,714,106A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						171,696,799A	
				726.50*		726.50*	
			EDN	25,601,798B		29,510,340B	
						29,500,800B	
				3.00*		3.00*	
			EDN	35,396,556N		35,511,521N	
						35,400,431N	
			<u>EDN</u>		<u>T</u>	<u>1,589,126T</u>	
			EDN		1V	1V	
				4.00*		4.00*	
			EDN	9,022,625W		9,022,625W	
						9,021,019W	
		INVESTMENT CAPITAL	EDN	4,800,000B		4,800,000B	
						5,200,000B	
6.		EDN500 - SCHOOL COMMUNITY SERVICE					
		OPERATING	EDN	35.50*		35.50*	
			EDN	8,674,528A		8,674,528A	
						4,918,832A	
			EDN	3,800,000B		3,800,000B	
			EDN	3,260,007N		3,260,007N	
						3,239,228N	
			EDN	9,000,000U		9,000,000U	
			EDN		1V	1V	
			EDN	8,295,000W		8,295,000W	
7.		EDN600 - CHARTER SCHOOLS					
		OPERATING	EDN	52,732,012A		52,746,554A	
						53,228,088A	
			<u>EDN</u>		<u>T</u>	<u>1,311,000T</u>	
			EDN	4,088,212V		2,835,696V	
		<u>INVESTMENT CAPITAL</u>	<u>EDN</u>		<u>C</u>	<u>10,500,000C</u>	
8.		BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
		OPERATING	BUF	267,058,948A		270,397,184A	
						249,726,061A	
9.		BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
		OPERATING	BUF	182,617,125A		197,937,761A	
						206,597,261A	
10.		BUF725 - DEBT SERVICE PAYMENTS - DOE					
		OPERATING	BUF	194,793,118A		204,995,708A	
						194,855,477A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
11.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		80.00*		[80.00*]	
	OPERATING		AGS	4,251,325A		[4,251,325A]	77.00*
			AGS	1,500,000U			4,118,370A
							1,500,000U
12.	EDN407	PUBLIC LIBRARIES		555.55*			555.55*
	OPERATING		EDN	28,847,163A		[28,847,163A]	25,880,773A
			EDN	3,125,000B			3,125,000B
			EDN	1,365,244N			1,365,244N
	INVESTMENT CAPITAL		EDN	1V			1V
			AGS	4,360,000C			10,000,000C
			EDN	C			4,195,000C
13.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,373,245A		[1,373,245A]	1,302,824A
			DEF	2,098,686N		[2,098,686N]	1,998,921N
14.	UOH100	UNIVERSITY OF HAWAII, MANOA		3,619.34*			3,619.34*
	OPERATING		UOH	225,795,228A		[225,795,228A]	195,608,949A
			UOH	291.25*			291.25*
			UOH	232,524,688B		[233,262,488B]	232,671,138B
			UOH	78.06*			78.06*
			UOH	5,485,593N		[5,485,593N]	5,219,912N
			UOH	14,740,000V			14,740,000V
			UOH	134.25*			134.25*
			UOH	76,555,831W		[76,555,831W]	76,332,227W
	INVESTMENT CAPITAL		UOH	45,005,000B			B
			UOH	[23,250,000C]		[-----]	C
			UOH	9,250,000C			8,820,000C
			UOH	187,097,000E			85,800,000E
			UOH	10,900,000N			N
			UOH	5,250,000R			R

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
15.	UOH210	UNIVERSITY OF HAWAII, HILO					
	OPERATING		UOH	514.75*		514.75*	
				33,444,636A	[	33,544,636A	
						<u>28,999,710A</u>	
				79.00*		95.00*	
			UOH	29,507,483B	[	33,895,092B	
						<u>33,768,549B</u>	
			UOH	394,543N	[	394,543N	
						<u>367,094N</u>	
			UOH	300,000V		300,000V	
				7.50*		8.50*	
			UOH	6,299,192W	[	6,281,192W	
						<u>6,269,972W</u>	
	INVESTMENT CAPITAL		UOH	6,500,000C	[	C	
						<u>1,500,000C</u>	
16.	UOH220	HAWAII SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	993,167A	[	993,167A	
						<u>978,941A</u>	
17.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	93.00*		93.00*	
				6,100,808A	[	6,100,808A	
						<u>5,274,565A</u>	
			UOH	5,097,729B	[	6,924,533B	
						<u>6,896,581B</u>	
			UOH	7,000N	[	7,000N	
						<u>6,548N</u>	
			UOH	328,960W	[	328,960W	
						<u>327,958W</u>	
	INVESTMENT CAPITAL		UOH		C	<u>48,000,000C</u>	
18.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	OPERATING		UOH	1,831.00*		1,831.00*	
				119,075,434A	[	119,075,434A	
						<u>103,934,143A</u>	
				82.00*		82.00*	
			UOH	60,787,688B	[	65,572,392B	
						<u>65,271,529B</u>	
				15.60*		15.60*	
			UOH	4,444,818N	[4,444,818N	
						<u>4,250,804N</u>	
			UOH	6,960,000V		6,960,000V	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			UOH	5,064,891W		5,064,891W	
						5,040,143W	
		INVESTMENT CAPITAL	UOH	13,657,000C		4,578,000C	
						8,078,000C	
19.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		403.00*		403.00*	
	OPERATING		UOH	36,520,580A		36,520,580A	
						25,319,222A	
				8.00*		8.00*	
			UOH	21,371,128B		21,371,128B	
						21,366,925B	
				4.00*		4.00*	
			UOH	932,807N		932,807N	
						905,869N	
			UOH	10,000,000V		V	
				15.00*		15.00*	
			UOH	15,659,674W		15,659,674W	
						17,583,154W	
	INVESTMENT CAPITAL		UOH	128,501,000C		27,286,000C	
						142,336,000C	
			UOH	25,319,000E		2,813,000E	
20.	BUF748	RETIREMENT BENEFITS PAYMENTS - UH	UH				
	OPERATING		BUF	118,195,306A		119,672,747A	
						115,035,818A	
21.	BUF768	HEALTH PREMIUM PAYMENTS - UH	UH				
	OPERATING		BUF	63,937,201A		69,839,777A	
						73,122,210A	
22.	BUF728	DEBT SERVICE PAYMENTS - UH	UH				
	OPERATING		BUF	72,092,672A		75,868,637A	
						72,115,751A	
H.	CULTURE AND RECREATION						
1.	UOH881	UNIVERSITY OF HAWAII, AQUARIA		13.00*		13.00*	
	OPERATING		UOH	661,352A		661,352A	
						571,746A	
				7.00*		7.00*	
			UOH	3,131,189B		3,131,189B	
						3,117,141B	
			UOH	1,000,000W		1,000,000W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>996,499W</u>	
2.	AGS881	- STATE FOUNDATION ON CULTURE AND THE ARTS		13.50*		[13.50*]	
	OPERATING		AGS	1,847,961A		[1,847,961A]	*
						<u>936,332A</u>	
				16.50*		[16.50*]	
						<u>14.00*</u>	
			AGS	4,312,061B		[4,312,061B]	
						<u>4,143,428B</u>	
				3.00*		[3.00*]	
						<u>5.00*</u>	
			AGS	787,743N		[787,743N]	
						<u>950,160N</u>	
			AGS	625,000U		<u>625,000U</u>	
			AGS	292,900V		<u>V</u>	
	INVESTMENT CAPITAL		AGS	250,000C		[C]	
						<u>500,000C</u>	
3.	AGS818	- KING KAMEHAMEHA CELEBRATION COMMISSION					
	OPERATING		AGS	41,532A		<u>A</u>	
			AGS		T	[58,975T]	
						<u>53,599T</u>	
4.	LNR802	- HISTORIC PRESERVATION		12.00*		[12.00*]	
	OPERATING		LNR	1,025,143A		[1,063,787A]	
						<u>787,614A</u>	
			LNR	150,661B		[150,661B]	
						<u>99,836B</u>	
			LNR	506,876N		[506,876N]	
						<u>428,044N</u>	
5.	LNR804	- FOREST AND OUTDOOR RECREATION		34.50*		[34.50*]	
	OPERATING		LNR	1,392,045A		[1,392,045A]	
						<u>1,060,732A</u>	
				6.50*		<u>6.50*</u>	
			LNR	603,497B		[603,497B]	
						<u>670,060B</u>	
				5.00*		<u>5.00*</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			LNR	1,922,441N			1,922,441N
							<u>1,916,868N</u>
			LNR	686,726W			686,726W
							<u>541,042W</u>
6.	LNR805	RECREATIONAL FISHERIES					7.00* [7.00*]
							*
	OPERATING		LNR	197,527A			257,551A
							<u>A</u>
			LNR	76,093B			76,093B
							<u>B</u>
			LNR	1,024,314N			1,024,314N
							<u>N</u>
7.	LNR806	PARKS ADMINISTRATION AND OPERATION					90.00* [90.00*]
							<u>75.00*</u>
	OPERATING		LNR	4,646,776A			4,586,776A
							<u>3,878,276A</u>
							38.00* [38.00*]
							<u>33.00*</u>
			LNR	6,874,349B			6,874,349B
							<u>6,276,122B</u>
			LNR	1,218,456N			1,218,456N
	INVESTMENT CAPITAL		LNR	2,453,000C			C
8.	LNR801	OCEAN-BASED RECREATION					105.00* [105.00*]
							<u>99.00*</u>
	OPERATING		LNR	16,579,175B			16,579,175B
							<u>16,090,775B</u>
			LNR	1,001,813N			1,001,813N
	INVESTMENT CAPITAL		LNR	3,630,000C			C
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					38.50* 38.50*
	OPERATING		AGS	8,951,552B			8,876,552B
							<u>8,726,379B</u>
	INVESTMENT CAPITAL		AGS	15,000,000C			12,100,000C
							<u>17,100,000C</u>
I.	PUBLIC SAFETY						
1.	PSD402 - HALAWA CORRECTIONAL FACILITY						



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				398.00*		[398.00*]	
							395.00*
	OPERATING		PSD	23,560,612A		[23,560,612A]	
							13,301,784A
			PSD	28,719W			28,719W
2.	PSD403	- KULANI CORRECTIONAL FACILITY					
				76.00*		[76.00*]	
	OPERATING		PSD	5,181,327A		[5,181,327A]	
							A
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY					
				112.00*		[112.00*]	
	OPERATING		PSD	6,017,583A		[6,017,583A]	
							110.00*
			PSD	15,000W			5,573,350A
	INVESTMENT CAPITAL		PSD	185,000C			15,000W
							C
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER					
				171.00*		[171.00*]	
	OPERATING		PSD	8,803,502A		[8,803,502A]	
							169.00*
							8,185,834A
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER					
				187.00*		[187.00*]	
	OPERATING		PSD	9,783,520A		[9,783,520A]	
							185.00*
			PSD	209,721S			9,251,810A
							209,721S
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER					
				499.00*		[499.00*]	
	OPERATING		PSD	28,421,191A		[28,652,408A]	
							496.00*
			PSD	30,000W			26,617,315A
							30,000W
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER					
				68.00*			68.00*
	OPERATING		PSD	3,707,288A		[3,707,288A]	
							3,450,855A



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
8.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		132.00*	
	OPERATING		PSD	6,929,716A		6,929,716A	<u>6,474,052A</u>
9.	PSD410	- INTAKE SERVICE CENTERS		61.00*		61.00*	<u>59.00*</u>
	OPERATING		PSD	3,300,075A		3,300,075A	<u>3,066,035A</u>
10.	PSD420	- CORRECTIONS PROGRAM SERVICES		183.00*		183.00*	<u>164.00*</u>
	OPERATING		PSD	19,377,311A		19,377,311A	<u>18,297,568A</u>
11.	PSD421	- HEALTH CARE		200.10*		200.10*	<u>196.10*</u>
	OPERATING		PSD	20,582,516A		20,582,516A	<u>17,681,456A</u>
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	7,486,089W		7,486,089W	<u>7,150,634W</u>
13.	PSD808	- NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	58,604,387A		66,259,911A	<u>72,928,487A</u>
14.	PSD502	- NARCOTICS ENFORCEMENT		13.00*		13.00*	
	OPERATING		PSD	973,478A		973,478A	<u>916,210A</u>
			PSD	206,161N		206,161N	<u>197,302N</u>
			PSD	634,455W		634,455W	<u>606,752W</u>

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
15.	PSD503	- SHERIFF		291.00*		[291.00*]	
						<u>267.00*</u>	
	OPERATING		PSD	13,854,316A		[13,701,316A]	
						<u>11,700,612A</u>	
				7.00*		7.00*	
			PSD	577,448N		[577,448N]	
						<u>570,582N</u>	
				59.00*		59.00*	
			PSD	5,246,216U		[5,246,216U]	
						<u>4,736,775U</u>	
16.	PSD611	- ADULT PAROLE DETERMINATIONS		3.00*		3.00*	
	OPERATING		PSD	238,109A		[238,109A]	
						<u>216,988A</u>	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		55.00*		55.00*	
	OPERATING		PSD	3,553,934A		[3,553,934A]	
						<u>3,330,209A</u>	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		8.00*		8.00*	
	OPERATING		PSD	1,892,174B		[1,892,174B]	
						<u>1,840,534B</u>	
			PSD	859,315N		859,315N	
			PSD	115,642V		V	
19.	PSD900	- GENERAL ADMINISTRATION		149.10*		[148.10*]	
						<u>128.10*</u>	
	OPERATING		PSD	9,299,063A		[9,008,879A]	
						<u>7,642,934A</u>	
			PSD	693,832B		[693,832B]	
						<u>667,984B</u>	
			PSD	75,065T		75,065T	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		PSD	250,000C		C	
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		28.50*		[28.50*]	
						<u>23.50*</u>	
	OPERATING		ATG	1,521,154A		[1,521,154A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>1,356,073A</u>	
			ATG	1,757,594N		[1,757,594N]	
						<u>1,917,755N</u>	
				32.50*		[32.50*]	
						<u>27.50*</u>	
			ATG	2,886,525W		[2,886,525W]	
						<u>3,002,460W</u>	
21.	LNR810	- PREVENTION OF NATURAL DISASTERS					
				8.50*		[8.50*]	
						<u>7.50*</u>	
	OPERATING		LNR	1,817,009B		[2,117,009B]	
						<u>2,009,006B</u>	
				0.50*		<u>0.50*</u>	
			LNR	271,070N		[271,070N]	
						<u>266,037N</u>	
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
				125.80*		[125.80*]	
						<u>104.30*</u>	
	OPERATING		DEF	11,200,254A		[11,200,254A]	
						<u>9,620,236A</u>	
				81.70*		[81.70*]	
						<u>83.95*</u>	
			DEF	74,207,982N		[74,207,982N]	
						<u>83,353,987N</u>	
			DEF	464,458S		<u>464,458S</u>	
			DEF	12,019,595U		[12,019,595U]	
						<u>11,989,279U</u>	
	INVESTMENT CAPITAL		AGS	7,206,000C		<u>3,861,000C</u>	
			DEF	2,335,000C		<u>840,000C</u>	
			AGS	1,000,000N		<u>925,000N</u>	
			DEF	7,225,000N		<u>2,015,000N</u>	
J.	INDIVIDUAL RIGHTS						
1.	CCA102	- CABLE TELEVISION					
				4.00*		<u>4.00*</u>	
	OPERATING		CCA	1,286,537B		[1,286,537B]	
						<u>1,253,288B</u>	
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
				15.00*		<u>15.00*</u>	
	OPERATING		CCA	2,169,331B		[2,169,331B]	
						<u>2,087,882B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
3.	CCA104	- FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	30.00*		30.00*	
				2,964,039B		2,964,039B	<u>2,792,430B</u>
4.	CCA105	- PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	53.00*		53.00*	<u>52.00*</u>
				5,495,195B		5,495,195B	<u>5,180,504B</u>
			CCA	5.00*		5.00*	
				2,081,311T		2,061,311T	<u>2,009,844T</u>
5.	BUF901	- PUBLIC UTILITIES COMMISSION					
	OPERATING		BUF	51.00*		51.00*	
				9,963,842B		9,598,721B	<u>9,249,331B</u>
6.	CCA106	- INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	81.00*		81.00*	
				13,877,058B		13,877,058B	<u>13,400,625B</u>
			CCA				200,000T
				200,000T			
7.	CCA110	- OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	14.00*		14.00*	
				1,573,840B		1,573,840B	<u>1,461,378B</u>
			CCA				50,681T
				50,681T			
8.	AGR812	- MEASUREMENT STANDARDS					
	OPERATING		AGR	11.00*		11.00*	<u>6.00*</u>
				558,911A		558,911A	<u>327,288A</u>
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	71.00*		71.00*	<u>70.00*</u>
				6,709,851B		6,709,851B	<u>6,295,310B</u>

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		65.00*		65.00*	
	OPERATING		CCA	5,579,836B		5,579,836B	<u>5,231,770B</u>
11.	CCA191	- GENERAL SUPPORT		46.00*		45.00*	<u>43.00*</u>
	OPERATING		CCA	5,953,460B		5,910,100B	<u>5,823,384B</u>
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	426,977A		426,977A	<u>364,447A</u>
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		82.00*		82.00*	<u>81.00*</u>
	OPERATING		BUF	9,915,967A		9,915,967A	<u>8,918,635A</u>
14.	LNR111	- CONVEYANCES AND RECORDINGS		60.00*		60.00*	<u>57.00*</u>
	OPERATING		LNR	4,317,693B		4,267,693B	<u>3,543,383B</u>
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	166,713A		166,713A	<u>156,478A</u>
K.	GOVERNMENT-WIDE SUPPORT						
1.	GOV100	- OFFICE OF THE GOVERNOR		31.00*		31.00*	<u>26.00*</u>
	OPERATING		GOV	3,176,357A		2,368,352A	<u>1,683,915A</u>
	INVESTMENT CAPITAL		GOV	1,000C			1,000C
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
	OPERATING		LTG	645,918A		541,647A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>421,017A</u>	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		16.00*		[16.00*]	
	OPERATING		BED	1,557,671A		[1,557,671A]	
						<u>1,060,383A</u>	
				4.00*		[4.00*]	
						<u>5.00*</u>	
			BED	2,546,810N		[2,546,810N]	
						<u>2,614,553N</u>	
			BED	1,000,000W		<u>1,000,000W</u>	
4.	BED103	STATEWIDE LAND USE MANAGEMENT		6.00*		[6.00*]	
	OPERATING		BED	506,202A		[506,202A]	
						<u>450,263A</u>	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		17.00*		[17.00*]	
	OPERATING		BED	1,125,445A		[1,125,445A]	
						<u>718,915A</u>	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		46.00*		[46.00*]	
	OPERATING		BUF	11,742,159A		[11,689,395A]	
						<u>10,598,877A</u>	
					*	<u>0.75*</u>	
	INVESTMENT CAPITAL		BUF			<u>31,343U</u>	
			AGS	1,000,000C		<u>C</u>	
			BUF	[269,851,000C]		[80,586,000C]	
				<u>267,331,000C</u>		<u>218,404,000C</u>	
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	665,331T		[4,694,019T]	
						<u>4,640,454T</u>	
8.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	[3,894,805A]		[2,733,381A]	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				<u>4,284,805A</u>		<u>2,650,550A</u>	
				0.50*		0.50*	
			AGS	7,473,714N		7,473,714N	
						<u>7,469,487N</u>	
9.	TAX100	- COMPLIANCE		187.50*		187.50*	
						<u>179.00*</u>	
	OPERATING		TAX	8,870,813A		8,870,813A	
						<u>7,887,945A</u>	
10.	TAX105	- TAX SERVICES AND PROCESSING		138.00*		138.00*	
						<u>123.00*</u>	
	OPERATING		TAX	6,428,501A		6,428,501A	
						<u>5,765,161A</u>	
11.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION		66.00*		66.00*	
						<u>60.00*</u>	
	OPERATING		TAX	6,876,905A		6,819,563A	
						<u>6,102,089A</u>	
			TAX	452,000B		452,000B	
						<u>1,047,000B</u>	
12.	AGS101	- STATEWIDE ACCOUNTING SERVICES		8.00*		8.00*	
						<u>6.00*</u>	
	OPERATING		AGS	638,133A		638,133A	
						<u>525,418A</u>	
13.	AGS102	- EXPENDITURE EXAMINATION		16.00*		16.00*	
	OPERATING		AGS	1,094,622A		1,094,622A	
						<u>1,038,179A</u>	
14.	AGS103	- RECORDING AND REPORTING		11.00*		11.00*	
						<u>10.00*</u>	
	OPERATING		AGS	726,933A		726,933A	
						<u>603,507A</u>	
15.	AGS104	- INTERNAL POST AUDIT		11.00*		11.00*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						6.00*	
	OPERATING		AGS	672,696A		[672,696A]	407,837A
16.	BUF115	FINANCIAL ADMINISTRATION				14.00*	[14.00*]
	OPERATING		BUF	1,845,203A		[1,845,203A]	1,619,237A
				4.00*		4.00*	
			BUF	7,043,023T		[6,822,048T]	6,770,219T
				*		1.00*	
			BUF	5,525U		[5,525U]	70,260U
17.	BUF721	DEBT SERVICE PAYMENTS					
	OPERATING		BUF	223,937,085A		[229,918,270A]	225,959,399A
18.	ATG100	LEGAL SERVICES				234.93*	[234.93*]
	OPERATING		ATG	19,241,832A		[19,186,428A]	16,477,511A
				22.00*		[22.00*]	22.27*
			ATG	2,346,782B		[2,346,782B]	2,258,784B
				13.00*		[13.00*]	12.25*
			ATG	8,616,059N		[8,616,059N]	8,477,996N
				*		0.50*	
			ATG	3,918,000T		[3,918,000T]	3,983,320T
				55.35*		[55.35*]	53.35*
			ATG	8,675,374U		[8,675,374U]	7,913,125U
			ATG	2,996,629V		2,980,318V	
				4.00*		[4.00*]	4.45*
			ATG	3,070,435W		[3,070,435W]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						3,090,825W	
19.	AGS131	- INFORMATION PROCESSING SERVICES		157.00*		[157.00*]	
	OPERATING		AGS	14,612,054A		[14,612,054A]	100.00*
							<u>11,480,513A</u>
							33.00*
	INVESTMENT CAPITAL		AGS	2,812,584U			2,812,584U
			AGS	8,925,000C		[8,925,000C]	<u>5,400,000C</u>
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		20.00*		[20.00*]	
	OPERATING		AGS	905,438A		[905,438A]	<u>15.00*</u>
							<u>670,284A</u>
21.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B			9,000,000B
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY		99.00*		[99.00*]	
	OPERATING		HRD	13,999,823A		[13,892,511A]	<u>81.00*</u>
							<u>18,706,449A</u>
			HRD	700,000B			700,000B
			HRD	4,886,281U			4,886,281U
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEV		13.00*		[13.00*]	
	OPERATING		HRD	1,551,477A		[1,433,673A]	<u>9.00*</u>
							<u>1,149,635A</u>
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		99.00*			99.00*
	OPERATING		BUF	11,317,896X		[11,317,896X]	<u>10,603,291X</u>
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND		27.00*		[27.00*]	
							<u>32.00*</u>



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	OPERATING		BUF	5,388,703T		4,396,603F	<u>4,908,426T</u>
26.	BUF741	- RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	263,986,686A		267,286,521A	<u>245,111,441A</u>
27.	BUF761	- HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	174,721,854A		190,204,383A	<u>198,305,768A</u>
28.	LNR101	- PUBLIC LANDS MANAGEMENT					
				51.00*		51.00*	<u>50.00*</u>
	OPERATING		LNR	12,864,211B		12,364,211B	<u>12,033,343B</u>
			LNR	75,978N			<u>75,978N</u>
	INVESTMENT CAPITAL		LNR	1,500,000B			B
			LNR	234,000C			C
			LNR	4,000,000R			<u>2,500,000R</u>
			<u>LNR</u>		<u>S</u>		<u>2,500,000S</u>
			LNR	2,000,000U			<u>2,500,000U</u>
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	7,037,995A		7,037,995A	
				4.00*		4.00*	
			AGS	25,285,247W		25,285,247W	<u>25,255,622W</u>
30.	AGS211	- LAND SURVEY					
				14.00*		14.00*	<u>10.00*</u>
	OPERATING		AGS	823,686A		823,686A	<u>598,344A</u>
			AGS	285,000U			<u>285,000U</u>
31.	AGS223	- OFFICE LEASING					
				5.00*		5.00*	<u>4.00*</u>
	OPERATING		AGS	10,655,541A		10,655,541A	<u>8,554,856A</u>
			AGS	5,500,000U			<u>5,500,000U</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*		[16.00*]	
							15.00*
	OPERATING		AGS	1,188,989A		[1,188,989A]	
							1,047,948A
			AGS	4,000,000W			4,000,000W
	INVESTMENT CAPITAL		AGS	21,464,000C			12,365,000C
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		148.50*		[148.50*]	
							98.00*
	OPERATING		AGS	14,675,071A		[14,675,071A]	
							12,978,721A
			AGS	58,744B			58,744B
			AGS	894,001U			894,001U
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		36.50*		[36.50*]	
							26.00*
	OPERATING		AGS	1,910,005A		[1,910,005A]	
							1,531,310A
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		39.00*		[39.00*]	
							33.00*
	OPERATING		AGS	2,958,625A		[2,958,625A]	
							2,731,537A
36.	AGS240	STATE PROCUREMENT		19.00*		[19.00*]	
							13.00*
	OPERATING		AGS	1,121,661A		[1,121,661A]	
							737,721A
37.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*			5.00*
	OPERATING		AGS	1,763,623W		[1,763,623W]	
							1,778,699W
38.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*			12.50*
	OPERATING		AGS	2,464,804W		[2,464,804W]	
							2,492,333W

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
39.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	24.50*		24.50*	
				3,367,458W		3,367,458W	
						<u>3,273,280W</u>	
40.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	38.00*		38.00*	
				2,860,043A		2,800,697A	
						<u>2,232,871A</u>	
			AGS	2.00*		2.00*	
				145,290U		145,290U	
						<u>140,463U</u>	
40A.	SUB301	- COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	1,800,000C		20,450,000C	
41.	SUB401	- COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	3,250,000C		0	
						<u>145,000C</u>	
42.	SUB501	- COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	3,450,000C			C"



1 SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that all fees generated from
5 conferences and events organized by the strategic marketing and
6 support division (BED 100) and held by contractors handling
7 registration and fees for said events in 2009-2010 shall be
8 deposited into the community-based economic development
9 revolving fund to be expended as follows: \$200,000 for
10 personnel salaries and operating expenses for the community-
11 based economic development program and enterprise zone program."

12 (2) By amending section 10 to read as follows:

13 "SECTION 10. Provided that of the revolving fund
14 appropriation for agribusiness and research (AGR 161), the sum
15 of \$500,000 or so much thereof as may be necessary for fiscal
16 year [~~2009-2010~~] 2010-2011 shall be expended to pay-off a loan
17 and buy-out a shareholder of the [~~Hawai'i county~~] Oahu
18 slaughterhouse; provided further that these funds shall not be
19 expended for any other purpose; provided further that any
20 unexpended or unencumbered general funds shall lapse to the
21 revolving fund."

22 (3) By adding a new section to read as follows:



1 "SECTION 11.1. Provided that the special fund
 2 appropriation for strategic industries (BED 120), the sum of
 3 \$470,601, or so much thereof as may be necessary for fiscal year
 4 2010-2011 shall be expended for five permanent positions for the
 5 Hawaii clean energy initiative; provided further that the source
 6 of the funds shall be the energy security special fund; and
 7 provided further that any unexpended funds shall lapse to the
 8 special fund."

9 (4) By amending section 17 to read as follows:

10 "SECTION 17. Provided that of the special fund
 11 appropriations for the highways division (TRN 501-TRN 561), the
 12 following sums specified for special repair and maintenance
 13 projects in fiscal biennium 2009-2011 shall be expended for
 14 special repair and maintenance purposes only as follows:

15	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
16	TRN 501	\$24,758,413	[\$24,821,993] <u>\$23,858,144</u>
17	TRN 511	\$10,876,404	[\$10,876,404] <u>\$10,354,191</u>
18	TRN 531	\$11,096,508	[\$11,096,508] <u>\$10,850,843</u>
19	TRN 541	\$ 2,575,000	[\$ 2,575,000] <u>\$ 2,534,675</u>
20	TRN 551	\$ 515,000	[\$ 515,000] <u>\$ 502,228</u>
21	TRN 561	\$ 8,021,534	[\$ 8,021,534] <u>\$ 7,814,779;</u>



1 and provided further that any unexpended funds shall lapse to
2 the state highway fund; provided further that the department of
3 transportation shall prepare a report on planned uses and actual
4 expenditures of all special repair and maintenance
5 appropriations as of December 1 for each fiscal year; provided
6 further that if there are any transfers of the funds between
7 programs that the approving authority for each violation of this
8 proviso be disclosed in the report; provided further that this
9 report shall also include the previous three fiscal years; and
10 provided further that the department shall submit the report to
11 the legislature no later than twenty days prior to the convening
12 of the 2010 and 2011 regular sessions."

13 (5) By adding a new section to read as follows:

14 "SECTION 18.1. Provided that of the general fund
15 appropriation for aquatic resources program (LNR 401), the sum
16 of \$357,926, or so much thereof as may be necessary for fiscal
17 year 2010-2011, shall be expended by the department to support
18 the operating and personnel expenses of four (4.00 FTE) security
19 guards I; two (2.00 FTE) security guard II and two (2.00 FTE)
20 groundskeepers for the Hawaii institute of marine biology;
21 provided further that the funds shall not be expended for any
22 other purpose; provided further that the funds may be



1 transferred to the University of Hawaii to carry out these
2 purposes; and provided further that any unexpended funds shall
3 lapse to the general fund."

4 (6) By adding a new section to read as follows:

5 "SECTION 18.2. Provided that of the general fund
6 appropriation for aquatic resources program (LNR 401), the sum
7 of \$281,974 or so much thereof as may be necessary for fiscal
8 year 2010-2011, shall be expended by the department to support
9 the operating and personnel expenses of one (1.00 FTE) principal
10 investigator, one (1.00 FTE) technician, one (1.00 FTE) research
11 education technician, for the educational and training
12 opportunities for Hawaiian students program of the Hawaii
13 institute of marine biology; provided further that the funds
14 shall not be expended for any other purpose; provided further
15 that the funds may be transferred to the University of Hawaii to
16 carry out these purposes; and provided further that any
17 unexpended funds shall lapse to the general fund."

18 (7) By adding a new section to read as follows:

19 "SECTION 18.3. Provided that of the general fund
20 appropriation for aquatic resources program (LNR 401), the sum
21 of \$270,348 or so much thereof as may be necessary for fiscal
22 year 2010-2011, shall be expended by the department to support



1 the operating and personnel expenses of one (1.00 FTE) principal
2 investigator, one-half (.50 FTE) technician, one-half (.50 FTE)
3 education research technician, for research on the impacts on
4 the short-term and long-term physical, chemical and ecological
5 structure of Ahu O Laka and its neighboring communities at the
6 Hawaii institute of marine biology; provided further that the
7 funds shall not be expended for any other purpose; provided
8 further that the funds may be transferred to the University of
9 Hawaii to carry out these purposes; and provided further that
10 any unexpended funds shall lapse to the general fund."

11 (8) By adding a new section to read as follows:

12 "SECTION 18.4. Provided that of the general fund
13 appropriation for aquatic resources program (LNR 401), the sum
14 of \$336,612 or so much thereof as may be necessary for fiscal
15 year 2010-2011, shall be expended by the department to support
16 the operating and personnel expenses of three (3.00 FTE)
17 educators, one (1.00 FTE) administrative support for the
18 education-training programs for Hawaii students to encourage a
19 career in marine science and management at the Hawaii institute
20 of marine biology; provided further that the funds shall not be
21 expended for any other purpose; provided further that the funds
22 may be transferred to the University of Hawaii to carry out



1 these purposes; and provided further that any unexpended funds
2 shall lapse to the general fund."

3 (9) By adding a new section to read as follows:

4 "SECTION 20.1. Provided that of the special land
5 development fund a special fund appropriation for native
6 resources and fire protection program (LNR 402), the sum of
7 \$1,000,000 or so much thereof as may be necessary for fiscal
8 year 2010-2011 shall be expended by the department of land and
9 natural resources as directed by the Hawai'i invasive species
10 council to:

11 (1) Prevent the introduction of invasive species;

12 (2) Implement invasive species control;

13 (3) Conduct research and outreach; and

14 (4) Eradicate established invasive species;

15 provided further that the funds shall not be expended for any
16 other purpose; provided further that any unexpended funds shall
17 lapse to their respective funds; provided further that the
18 department shall prepare a report each year on the statewide
19 strategic plan for invasive species prevention, control,
20 research, and outreach partnership programs; provided further
21 that the report shall also identify the short- and long-term
22 needs of the program with specific performance outcomes;



1 provided further that the report shall also identify all
2 appropriation transfers (state and non-state) to other
3 departments, including a detailed breakdown of matching non-
4 state funds or equivalent services received by source, including
5 dollar amounts, and how funds expended addressed the needs of
6 the strategic plan and the strategic plan's performance
7 outcomes; provided further that the department shall submit the
8 report to the legislature no later than twenty days prior to the
9 convening of the 2011 regular session; provided further that the
10 department shall jointly work with other agencies and the
11 community; and provided further that portions of this
12 appropriation may be transferred to other state departments to
13 be expended for activities related to the statewide invasive
14 species prevention, control, research, and outreach partnership
15 program."

16 (10) By adding a new section to read as follows:

17 "SECTION 20.2. Provided that of the land conservation fund
18 a special fund appropriation for native resources and fire
19 protection program (LNR 402), the sum of \$1,100,000, or so much
20 thereof as may be necessary for 2010-2011 shall be expended by
21 the department for operating and personnel expenses for thirty
22 (30.00 FTE) positions that were part of the reduction in force



1 of inspectors and support positions in the department of
2 agriculture for invasive species support; provided further that
3 the funds shall not be expended for any other purpose; provided
4 further that any unexpended funds shall lapse to the general
5 fund; and provided further that portions of this appropriation
6 may be transferred to other state departments to be expended for
7 activities related to the statewide invasive species prevention,
8 control, research, and outreach partnership program."

9 (11) By amending section 21 to read as follows:

10 "SECTION 21. Provided that of the special fund
11 appropriation for developmental disabilities (HTH 501), the sum
12 of \$700,000 or so much thereof as may be necessary for fiscal
13 year 2009-2010 [~~and the sum of \$700,000 or so much thereof as~~
14 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended
15 for the partnerships in community living program; provided
16 further that the department shall prepare a detailed report on
17 the expenditures for this program; and provided further that the
18 department shall submit the report to the legislature no later
19 than twenty days prior to the convening of the 2010 [~~and 2011]~~
20 regular [~~sessions.~~] session."

21 (12) By amending section 22 to read as follows:



1 "SECTION 22. Provided that of the special fund
2 appropriation for family health (HTH 560), the sum of \$3,000,000
3 or so much thereof as may be necessary for fiscal year 2009-2010
4 ~~[and the sum of \$3,000,000 or so much thereof as may be~~
5 ~~necessary for fiscal year 2010-2011]~~ shall be expended for the
6 healthy start program; provided further that the department
7 shall prepare a detailed report evaluating the current program
8 and making recommendations on how the program will be modified
9 to address the desired public health objectives; and provided
10 further that the department shall submit the report to the
11 legislature no later than twenty days prior to the convening of
12 the 2010 ~~[and 2011]~~ regular ~~[sessions.]~~ session."

13 (13) By amending section 24 to read as follows:

14 "SECTION 24. Provided that of the special fund
15 appropriation for community health services (HTH 580), the sum
16 of \$1,533,716 or so much thereof as may be necessary for fiscal
17 year 2009-2010 and ~~[the sum of \$1,533,716 or so much thereof as~~
18 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended
19 for chronic disease management and control; provided further
20 that the department shall prepare a detailed report on the
21 expenditures for this program; and provided further that the
22 department shall submit the report to the legislature no later



1 than twenty days prior to the convening of the 2010 [and 2011]
2 regular [sessions-] session."

3 (14) By adding a new section to read as follows:

4 "SECTION 24.1. Provided that of the special fund
5 appropriation for tobacco settlement (HTH 590), the sum of
6 \$1,533,716 or so much thereof as may be necessary for fiscal
7 year 2010-2011 shall be expended for chronic disease management
8 and control; provided further that the department shall prepare
9 a detailed report on the expenditures for this program; and
10 provided further that the department shall submit the report to
11 the legislature no later than twenty days prior to the convening
12 of the 2011 regular session."

13 (15) By repealing section 25:

14 [~~"SECTION 25. Provided that of the special fund~~
15 ~~appropriation for tobacco settlement (HTH 590), the sum of~~
16 ~~\$8,561,457 for fiscal year 2009-2010 and the sum of \$8,561,457~~
17 ~~for fiscal year 2010-2011 shall be deposited into the emergency~~
18 ~~and budget reserve fund."]~~

19 (16) By amending section 27 to read as follows:

20 "SECTION 27. Provided that of the special fund
21 appropriation for tobacco settlement (HTH 590), the sum of
22 \$3,709,965 or so much thereof as may be necessary for fiscal



1 year 2009-2010 [~~and the sum of \$3,709,965 or so much thereof as~~
2 ~~may be necessary for fiscal year 2010-2011~~] shall be deposited
3 into the Hawai'i tobacco prevention and control trust fund; and
4 provided further that the Hawai'i Community Foundation, as the
5 administrator of the trust fund, shall prepare a detailed report
6 on the financial condition, use of funds, and performance
7 outcomes for the trust fund; and provided further that the
8 Hawai'i Community Foundation shall submit the report to the
9 legislature no later than twenty days prior to the convening of
10 the 2010 [~~and 2011~~] regular [~~sessions-~~] session."

11 (17) By adding a new section to read as follows:

12 "SECTION 27.1. Provided that of the special fund
13 appropriation for tobacco settlement (HTH 590), the sum of
14 \$3,709,965 or so much thereof as may be necessary for fiscal
15 year 2010-2011 shall be deposited into the Hawai'i tobacco
16 prevention and control trust fund; provided further that the
17 Hawai'i Community Foundation, as the administrator of the trust
18 fund, shall prepare a detailed report that shall include but not
19 be limited to:

20 (1) Copy of the contract between the department of health
21 and the Hawai'i Community Foundation;

22 (2) Financial condition of the fund;



- 1 (3) Investment policies;
2 (4) Detailed lists of all grant awards and expenditures;
3 (5) Detailed explanation on requirements for qualifying
4 for grants; and
5 (6) Performance outcomes for the trust fund, including
6 comparable fund and market investments;
7 and provided further that the Hawai'i Community Foundation shall
8 submit the report to the legislature no later than twenty days
9 prior to the convening of the 2011 regular session."

10 (18) By amending section 28 to read as follows:

11 "SECTION 28. Provided that of the special fund
12 appropriation for tobacco settlement (HTH 590), the sum of
13 [~~\$15,981,387~~] \$13,581,144 or so much thereof as may be necessary
14 for fiscal year 2009-2010 and the sum of [~~\$15,981,387~~]
15 \$13,626,537 or so much thereof as may be necessary for fiscal
16 year 2010-2011 shall be deposited into the university revenue
17 undertakings fund for the purposes of section 328L-2(b)(4),
18 Hawaii Revised Statutes; and provided further that the
19 University of Hawaii shall prepare a detailed report on the use
20 of the funds including but not limited to changes in bond
21 principle and interest payments and itemized lists of all other
22 expenditures and uses; and provided further that the University



1 of Hawaii shall submit the report to the legislature no later
2 than twenty days prior to the convening of the 2011 regular
3 session."

4 (19) By repealing section 29:

5 [~~"SECTION 29. Provided that of the special fund~~
6 ~~appropriation for tobacco settlement (HTH 590), the sum of~~
7 ~~\$14,554,477 for fiscal year 2009-2010 and the sum of \$14,554,477~~
8 ~~for fiscal year 2010-2011 shall be deposited into the general~~
9 ~~fund."~~]

10 (20) By amending section 30 to read as follows:

11 "SECTION 30. Provided that of the special fund
12 appropriation for health resources administration (HTH 595), the
13 sum of \$376,953 or so much thereof as may be necessary for
14 fiscal year 2009-2010 [~~and the sum of \$376,953 or so much~~
15 ~~thereof as may be necessary for fiscal year 2010-2011]~~ shall be
16 expended for respite care; provided further that the department
17 shall prepare a detailed report on the expenditures for respite
18 care; and provided further that the department shall submit the
19 report to the legislature no later than twenty days prior to the
20 convening of the 2010 [~~and 2011]~~ regular [~~sessions.~~] session."

21 (21) By amending section 32 to read as follows:



1 "SECTION 32. Provided that of the general fund
2 appropriation for Hawai'i health systems corporation - regions
3 (HTH 212), the sum of \$14,300,000 or so much thereof as may be
4 necessary for fiscal year 2009-2010 shall be expended by Hawai'i
5 health systems corporation to the extent possible for Medicaid
6 eligible services; and provided further that any unexpended
7 funds shall lapse to the general fund[-]; provided further that
8 the department shall prepare a detailed report describing the
9 expenditures of these funds; and provided further that the
10 department shall submit the report to the legislature no later
11 than twenty days prior to the convening of the 2011 regular
12 session."

13 (22) By amending section 34 to read as follows:

14 "SECTION 34. Provided that of the special fund
15 appropriation for health status monitoring (HTH 760), the sum of
16 \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for
17 fiscal year 2010-2011 shall be expended to automate the marriage
18 registration system; [~~and~~] provided further that the department
19 of health prepare a detailed report on the funds appropriated to
20 automate the marriage registration system in fiscal year 2007-
21 2008 and fiscal year 2008-2009; [~~and~~] provided further that the
22 department [~~of health~~] shall submit the report to the



1 legislature no later than twenty days prior to the convening of
 2 the 2010 regular session[-]; provided further that the
 3 department shall prepare a detailed report on the funds
 4 appropriated to automate the marriage registration system in
 5 fiscal year 2009-2010 and fiscal year 2010-2011; and an
 6 implementation plan including but not limited to milestones,
 7 milestone dates, projected completion dates, and progress made;
 8 provided further that the department shall submit the report to
 9 the legislature no later than twenty days prior to the convening
 10 of the 2011 regular session."

11 (23) By adding a new section to read as follows:

12 "SECTION 36.1. Provided that of the general and trust fund
 13 appropriations for the department of education (EDN 100, EDN
 14 150, and EDN 400), the sum of \$33,502,377 in general funds and
 15 the sum of \$32,497,623 in trust funds or so much thereof as may
 16 be necessary for fiscal year 2010-2011 shall only be used to
 17 reinstate student instructional days as follows:

18	<u>Program I.D.</u>	<u>General Fund</u>	<u>Trust Fund</u>
19	<u>EDN 100</u>	<u>\$22,239,353</u>	<u>\$21,572,383</u>
20	<u>EDN 150</u>	<u>\$ 9,624,766</u>	<u>\$ 9,336,114</u>
21	<u>EDN 400</u>	<u>\$ 1,638,258</u>	<u>\$ 1,589,126;</u>



1 provided further that in the development of the fiscal biennium
2 2011-2013 executive branch budget, the governor shall consider
3 the general fund amounts as recurring costs for the purpose of
4 increasing the number of student instructional days in the
5 executive branch fiscal biennium 2011-2013 budget request; and
6 provided further that this section shall not prohibit the
7 governor from requesting reductions of these programs'
8 appropriation amounts in its fiscal biennium 2011-2013 budget
9 request."

10 (24) By amending section 39 to read s follows:

11 "SECTION 39. Provided that of the general fund
12 [~~appropriation~~] and trust appropriations for charter schools
13 (EDN 600), the sum of \$52,732,012 or so much thereof as may be
14 necessary for fiscal year 2009-2010 and the sum of ~~[\$52,746,554]~~
15 \$53,228,087 in general funds and the sum of \$1,311,000 in trust
16 funds or so much thereof as may be necessary for fiscal year
17 2010-2011 shall be expended by charter schools to fund their
18 educational programs; provided further that the funds shall not
19 be expended for any other purpose; provided further that for
20 fiscal year 2010-2011 the general fund amount that exceeds
21 \$5,506 multiplied by actual charter school enrollment shall
22 lapse to the general fund; provided further that for fiscal year



1 2010-2011 the trust fund amount that exceeds \$136 multiplied by
2 actual charter school enrollment shall lapse to the trust fund;
3 provided further that [~~the~~] charter schools shall prepare a
4 report that shall include but not be limited to a detailed
5 breakout of the all means of financing budget for the current
6 and next fiscal year and actual expenditures for the last
7 completed fiscal year for each charter [~~school along with~~
8 school, a report of all other funds expended on behalf of each
9 [~~school,~~] school, and a report detailing by school the
10 enrollment projections used to submit the current budget
11 request, the actual October 15 enrollment count for the current
12 school year, the charter school office's reviewed and verified
13 enrollment count, and the November 15 enrollment count; and
14 provided further that the charter schools administrative office
15 shall submit [~~this report~~] these reports to the legislature no
16 later than twenty days prior to the convening of the 2010 and
17 2011 regular sessions."

18 (25) By amending section 40 to read as follows:

19 "SECTION 40. Provided that charter schools (EDN 600) shall
20 [~~compile~~] prepare a report for each charter school of each use
21 of the authority of each local school to negotiate supplemental
22 collective bargaining agreements with the exclusive



1 representatives of their employees granted by chapter 302B-7,
2 Hawai'i Revised Statutes; provided further that this report shall
3 cover the last completed fiscal year and the current fiscal
4 year; and provided further that the charter schools
5 administrative office shall submit this report to the
6 legislature no later than twenty days prior to the convening of
7 the 2010 and 2011 regular sessions."

8 (26) By amending section 41 to read as follows:

9 "SECTION 41. Provided that charter schools (EDN 600) shall
10 [~~compile~~] prepare a report for each charter school on the
11 internal policies and procedures for the procurement of goods,
12 services, and construction for each school and also the level of
13 conformity with the goals of public accountability and public
14 procurement practices for each school; provided further that
15 this report shall include but not be limited too an evaluation
16 of the benefits for each charter school as a result of being
17 exempt from the requirements of chapter 103D, Hawai'i Revised
18 Statutes, and discussion on the frequency with which charter
19 schools and their local school boards use the provisions of
20 chapter 103D, Hawai'i Revised Statutes; provided further that
21 this report shall cover the last completed fiscal year and the
22 current fiscal year; and provided further that the charter



1 schools administrative office shall submit this report to the
2 legislature no later than twenty days prior to the convening of
3 the 2010 and 2011 regular sessions."

4 (27) By adding a new section to read as follows:

5 "SECTION 41.1 Provided that of the general fund and
6 federal fund appropriation for Hawai'i national guard youth
7 challenge academy (DEF 114), the sums of \$800,000 and
8 \$2,400,000, respectively, or so much thereof as may be necessary
9 for fiscal year 2010-2011 shall be expended for Hawai'i national
10 guard youth challenge academy's mission; provided further that
11 the program shall give preference to students from the
12 department of education who have been assigned to alternative
13 learning centers; provided further that the department shall
14 prepare a report which itemizes, by educational organization
15 immediately previously attended, the number of applicants and
16 the number of those applicants accepted by the program for each
17 of the previous two school cycles; and provided further that the
18 department shall submit the report to the legislature no later
19 than twenty days prior to the convening of the 2011 regular
20 session."

21 (28) By adding a new section to read as follows:



1 "SECTION 42.1. Provided that of the general fund
2 appropriation for University of Hawaii, Manoa (UOH 100), the sum
3 of \$1,010,000 or so much thereof as may be necessary for fiscal
4 year 2010-2011, shall be expended to support the building,
5 operating, and personnel expenses of seven (7.00 FTE) positions
6 for Hookulaiwi: Aha Hoonaaauao Oihi (the center for native
7 Hawaiian and indigenous education); provided further that these
8 funds shall not be expended for any other purpose; and provided
9 further that any unexpended funds shall lapse to the general
10 fund."

11 (29) By adding a new section to read as follows:

12 "SECTION 42.2. Provided that of the general fund
13 appropriation for the University of Hawaii, community colleges
14 (UOH 800), the sum of \$251,658 or so much thereof as may be
15 necessary for fiscal year 2010-2011, shall be expended to
16 establish the Achieving the Dream Initiative for native Hawaiian
17 students located at the Hawaii community college; provided
18 further that the funds in fiscal year 2010-2011 shall be
19 expended for nine (9.00 FTE) positions; provided further that
20 these funds shall not be expended for any other purpose; and
21 provided further that any unexpended funds shall lapse to the
22 general fund."



1 (30) By adding a new section to read as follows:

2 "SECTION 43.1. Provided that of the general fund
3 appropriation for University of Hawaii, system wide support (UOH
4 900), the sum of \$125,000 or so much thereof as may be necessary
5 for fiscal year 2010-2011, shall be expended by the Hawaii
6 institute of marine biology to establish a research and training
7 program for native Hawaiian students; provided further that the
8 funds shall not be expended for any other purpose; and provided
9 further that any unexpended funds shall lapse to the general
10 fund."

11 (31) By adding a new section to read as follows:

12 "SECTION 43.2. Provided that of the general fund
13 appropriation for University of Hawaii, system wide support (UOH
14 900), the sum of \$270,348, or so much thereof as may be
15 necessary for fiscal year 2010-2011, shall be expended by the
16 Hawaii institute of marine biology to establish a research and
17 community training program to quantify short- and long-term
18 physical, chemical and ecological structure changes in the area
19 surrounding Ahu O Laka and its neighboring communities; provided
20 further that the funds in fiscal year 2010-2011 shall be used to
21 fund one (1.00 FTE) principal investigator, one-half (.50 FTE)
22 technician, one-half (.50 FTE) education research technician;



1 provided further that the funds shall not be expended for any
2 other purpose; and provided further that any unexpended funds
3 shall lapse to the general fund."

4 (32) By adding a new section to read as follows:

5 "SECTION 49.1. Provided that of the special fund
6 appropriation for general support (CCA 191), the sum of \$380,000
7 or so much thereof as may be necessary for fiscal year 2010-2011
8 shall be used to fully reimburse the department of the attorney
9 general for all services received from that department; provided
10 further that any unexpended funds shall lapse to the special
11 fund."

12 (33) By amending section 51 to read as follows:

13 "SECTION 51. Provided that of the general fund
14 appropriation for departmental administration and budget
15 division (BUF 101), the sum of \$672,000 or so much thereof as
16 may be necessary for fiscal year 2009-2010 and the sum of
17 ~~[\$672,000]~~ \$622,000 or so much thereof as may be necessary for
18 fiscal year 2010-2011 shall be expended as a subsidy to the
19 Bishop Museum; and provided further that any unexpended funds
20 shall lapse to the general fund."

21 (34) By adding a new section to read as follows:



1 "SECTION 56.1. Provided that of the general fund
 2 appropriation for compliance (TAX 100), the sum of \$357,240 or
 3 so much thereof as may be necessary for fiscal year 2010-2011
 4 shall be expended for revenue generating positions; provided
 5 further that the department shall prepare a report indicating
 6 the amount of revenue generated the prior year and the estimated
 7 amount for the current year for each revenue generating position
 8 in the department; and provided further that the department
 9 shall submit the report to the legislature no later than twenty
 10 days prior to the convening of the 2011 regular session."

11 (35) By amending section 57 to read as follows:

12 "SECTION 57. Provided that of the general fund
 13 appropriations for debt service payments (BUF 721-BUF 728), the
 14 following sums specified in fiscal biennium 2009-2011 shall be
 15 expended for principal and interest payments on general
 16 obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
18 BUF 721	\$223,937,085	[\$229,918,270] <u>\$225,959,399</u>
19 BUF 725	\$194,793,118	[\$204,995,708] <u>\$194,855,477</u>
20 BUF 728	\$ 72,092,672	[\$ 75,868,637] <u>\$ 72,115,751;</u>

21 provided further that unrequired balances may be transferred
 22 only to retirement benefits payments (BUF 741-BUF 748) and health



1 premium payments (BUF 761-BUF 768); provided further that the
 2 funds shall not be expended for any other purpose; and provided
 3 further that any unexpended funds shall lapse to the general
 4 fund."

5 (36) By amending section 58 to read as follows:

6 "SECTION 58. Provided that of the general fund
 7 appropriations for retirement benefits payments (BUF 741-BUF
 8 748), the following sums specified in fiscal biennium 2009-2011
 9 shall be expended for the state employer's share of the
 10 employees' retirement system's pension accumulation only as
 11 follows:

12	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
13	BUF 741	\$177,304,535	[\$179,520,843] <u>\$165,691,170</u>
14	BUF 745	\$177,504,717	[\$179,723,525] <u>\$165,946,224</u>
15	BUF 748	\$ 79,280,371	[\$ 80,271,377,] <u>\$ 77,043,120;</u>

16 provided further that unrequired balances may be transferred
 17 only to debt service payments (BUF 721-BUF 728) and health
 18 premium payments (BUF 761-BUF 768); provided further that the
 19 funds shall not be expended for any other purpose; and provided
 20 further that any unexpended funds shall lapse to the general
 21 fund."

22 (37) By amending section 59 to read as follows:



1 "SECTION 59. Provided that of the general fund
2 appropriations for retirement benefits payments (BUF 741-BUF
3 748), the following sums specified in fiscal biennium 2009-2011
4 shall be expended for the state employer's share of the social
5 security/Medicare payment for employees only as follows:

6	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
7	BUF 741	\$ 86,682,151	[\$ 87,765,678] <u>\$ 80,960,271</u>
8	BUF 745	\$ 89,554,231	[\$ 90,673,659] <u>\$ 83,779,837</u>
9	BUF 748	\$ 38,914,935	[\$ 39,401,370,] <u>\$ 37,992,698;</u>

10 provided further that unrequired balances may be transferred
11 only to debt service payments (BUF 721-BUF 728) and health
12 premium payments (BUF 761-BUF 768); provided further that the
13 funds shall not be expended for any other purpose; and provided
14 further that any unexpended funds shall lapse to the general
15 fund."

16 (38) By amending section 60 to read as follows:

17 "SECTION 60. Provided that of the general fund
18 appropriations for health premium payments (BUF 761-BUF 768), the
19 following sums specified in fiscal biennium 2009-2011 shall be
20 expended for the state employer's share of health premiums for
21 active employees and retirees only as follows:

22	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
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1	BUF 761	\$174,721,854	[\$190,204,383]	<u>\$198,820,766</u>
2	BUF 765	\$182,617,125	[\$197,937,761]	<u>\$206,597,259</u>
3	BUF 768	\$ 63,937,201	[\$ 69,839,777]	<u>\$ 73,122,208;</u>

4 provided further that unrequired balances may be transferred
5 only to debt service payments (BUF 721-BUF 728) and retirement
6 benefits payments [~~(BUF 721)~~ (BUF 741-BUF 748)]; provided further
7 that the funds shall not be expended for any other purpose; and
8 provided further that any unexpended funds shall lapse to the
9 general fund."

10 SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009,
11 is amended by amending section 62 to read as follows:

12 "SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
13 sums of money appropriated or authorized in part II of this Act
14 for capital improvements shall be expended for the projects
15 listed below. Accounting of the appropriations by the
16 department of accounting and general services shall be based on
17 the projects as such projects are listed in this section.
18 Several related or similar projects may be combined into a
19 single project if such combination is advantageous or convenient
20 for implementation; and provided further that the total cost of
21 the projects thus combined shall not exceed the total of the sum
22 specified for the projects separately. (The amount after each



- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.)



1	A. ECONOMIC DEVELOPMENT			
2	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			
3				
4	1. P10001 WAIMEA HYDROPOWER PLANT, HAWAII			
5				
6	PLANS, DESIGN, AND CONSTRUCTION FOR			
7	THE DEVELOPMENT OF THE WAIMEA HYDROPOWER			
8	PLANT.			
9	PLANS		175	
10	DESIGN		175	
11	CONSTRUCTION			1,000
12	TOTAL FUNDING	AGR	350 C	1,000 C
13				
14	2. P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS,			
15	HAWAII			
16				
17	DESIGN AND CONSTRUCTION FOR			
18	IMPROVEMENTS TO THE WAIMEA TRANSFER			
19	DITCH.			
20	DESIGN		200	
21	CONSTRUCTION			2,000
22	TOTAL FUNDING	AGR	200 C	2,000 C
23				
24	3. P10005 WAIHOLE DITCH IRRIGATION SYSTEM,			
25	RESERVOIRS 155 AND 225 IMPROVEMENTS,			
26	OAHU			
27				
28	DESIGN AND CONSTRUCTION FOR			
29	IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON			
30	THE WAIHOLE DITCH SYSTEM. THIS PROJECT			
31	IS DEEMED NECESSARY TO QUALIFY FOR			
32	FEDERAL AID FINANCING AND/OR			
33	REIMBURSEMENT.			
34	DESIGN		200	
35	CONSTRUCTION			6,095
36	TOTAL FUNDING	AGR	50 C	1,500 C
37		AGR	150 N	4,595 N
38				
39				



1					
2	4. P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION			
3		MISCELLANEOUS IMPROVEMENTS, OAHU			
4					
5		DESIGN AND CONSTRUCTION OF			
6		MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU			
7		AGRICULTURAL PARK SUBDIVISION.			
8		DESIGN		40	
9		CONSTRUCTION		160	
10		TOTAL FUNDING	AGR	200 C	C
11					
12	5. 200401	STATE AGRICULTURAL WATER AND USE			
13		DEVELOPMENT PLAN, STATEWIDE			
14					
15		PLANS TO CONTINUE THE STATE			
16		AGRICULTURAL WATER PLAN AS MANDATED BY			
17		ACT 101, SLH 1998. THIS PROJECT IS			
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL			
19		AID FINANCING AND/OR REIMBURSEMENT.			
20		PLANS		400	
21		TOTAL FUNDING	AGR	200 C	C
22			AGR	200 N	N
23					
24	6. 200402	MOLOKAI IRRIGATION SYSTEM			
25		IMPROVEMENTS, MOLOKAI			
26					
27		DESIGN AND CONSTRUCTION FOR			
28		IMPROVEMENTS TO THE MOLOKAI IRRIGATION			
29		SYSTEM.			
30		DESIGN		50	
31		CONSTRUCTION		3,450	
32		TOTAL FUNDING	AGR	3,500 C	C
33					
34					



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[7- ~~MULTIPURPOSE RESEARCH AND DEVELOPMENT
FACILITY FOR THE PRODUCTION OF VALUE
ADDED AGRICULTURAL PRODUCTS, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO
REPAIR AND MODIFY THE FORMER DEL MONTE
FACILITY TO FURTHER THE VALUE ADDED
AGRICULTURAL INDUSTRY, PROVIDED THAT NO
FUNDS SHALL BE MADE AVAILABLE UNLESS
MATCHED DOLLAR FOR DOLLAR IN CASH OR BY
IN KIND DONATIONS BY THE PRIVATE SECTOR.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

PLANS		±	±
DESIGN		±	±
CONSTRUCTION		498	4,000
TOTAL FUNDING	AGR	250 €	2,000 €
	AGR	± N	± N
	AGR	248 R	2,000 R
	AGR	± S	± S



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[8. ~~MULTIPURPOSE RESEARCH AND DEVELOPMENT
FACILITY FOR THE PRODUCTION OF VALUE
ADDED AGRICULTURAL PRODUCTS, MAUI~~

~~PLANS, DESIGN AND CONSTRUCTION TO
REPAIR AND MODIFY FACILITIES AT MAUI
COMMUNITY COLLEGE TO FURTHER THE VALUE
ADDED AGRICULTURAL INDUSTRY, PROVIDED
THAT NO FUNDS SHALL BE MADE AVAILABLE
UNLESS MATCHED DOLLAR FOR DOLLAR IN CASH
OR BY IN-KIND DONATIONS BY THE PRIVATE
SECTOR. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.~~

PLANS		±	±
DESIGN		±	±
CONSTRUCTION		250	2,200
TOTAL FUNDING	AGR	125 €	1,100 €
	AGR	± N	± N
	AGR	125 R	1,100 R
	AGR	± S	± S]



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8. P90002 MULTIPURPOSE RESEARCH AND DEVELOPMENT
FACILITY FOR THE PRODUCTION OF VALUE
ADDED AGRICULTURAL PRODUCTS, MAUI

PLANS, DESIGN AND CONSTRUCTION TO
REPAIR AND MODIFY FACILITIES AT MAUI
COMMUNITY COLLEGE TO FURTHER THE VALUE
ADDED AGRICULTURAL INDUSTRY, PROVIDED
THAT NO FUNDS SHALL BE MADE AVAILABLE
UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH
OR BY IN-KIND DONATIONS BY THE PRIVATE
SECTOR. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

<u>PLANS</u>		<u>1</u>	<u>1</u>
<u>DESIGN</u>		<u>1</u>	<u>1</u>
<u>CONSTRUCTION</u>		<u>250</u>	<u>2,200</u>
<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>125 C</u>	<u>1,100 C</u>
	<u>AGR</u>	<u>1 N</u>	<u>1 N</u>
	<u>AGR</u>	<u>125 R</u>	<u>1,100 R</u>
	<u>AGR</u>	<u>1 S</u>	<u>1 S</u>

8.01. KA'U IRRIGATION SYSTEM IMPROVEMENTS,
HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO
THE KA'U IRRIGATION SYSTEM, INCLUDING
RENOVATION OF THE EXISTING WATER TUNNEL
SYSTEM IN THE KA'U AREA.

<u>PLANS</u>			<u>200</u>
<u>DESIGN</u>			<u>300</u>
<u>CONSTRUCTION</u>			<u>1,000</u>
<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>	<u>1,500 C</u>



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2	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE				
3					
4	[9. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE,				
5	AND OTHER REQUIREMENTS, STATEWIDE				
6					
7	DESIGN AND CONSTRUCTION FOR				
8	IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,				
9	CODE, AND OTHER REQUIREMENTS, STATEWIDE.				
10	DESIGN			100	
11	CONSTRUCTION			400	
12	TOTAL FUNDING	AGS		500 C	e]
13					
14	<u>9. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE,</u>				
15	<u>AND OTHER REQUIREMENTS, STATEWIDE</u>				
16					
17	<u>DESIGN AND CONSTRUCTION FOR</u>				
18	<u>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</u>				
19	<u>CODE, AND OTHER REQUIREMENTS, STATEWIDE.</u>				
20	<u>DESIGN</u>			<u>100</u>	<u>100</u>
21	<u>CONSTRUCTION</u>			<u>400</u>	<u>400</u>
22	<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>500 C</u>	<u>500 C</u>
23					
24					



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LNR141 - WATER AND LAND DEVELOPMENT

~~[10. J42C ROCKFALL AND FLOOD MITIGATION,
STATEWIDE~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE
FINDS AND DECLARES THAT THIS
APPROPRIATION IS IN THE PUBLIC INTEREST
AND FOR THE PUBLIC'S HEALTH, SAFETY AND
GENERAL WELFARE OF THE STATE.~~

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		1,998	1,998
TOTAL FUNDING	LNR	2,000 C	2,000C]

10. J45 ROCKFALL AND FLOOD MITIGATION,
STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE
FINDS AND DECLARES THAT THIS
APPROPRIATION IS IN THE PUBLIC INTEREST
AND FOR THE PUBLIC'S HEALTH, SAFETY AND
GENERAL WELFARE OF THE STATE.

<u>PLANS</u>		<u>1</u>	<u>1</u>
<u>DESIGN</u>		<u>1</u>	<u>1</u>
<u>CONSTRUCTION</u>		<u>1,998</u>	<u>1,998</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,000 C</u>	<u>2,000 C</u>



1					
2	[11.]	UPCOUNTRY MAUI GROUND WATER WELL,			
3		MAUI			
4					
5		PLANS AND DESIGN FOR A TEST WELL IN			
6		UPCOUNTRY MAUI TO SERVE AS THE FIRST			
7		PHASE IN THE CONSTRUCTION OF A GROUND			
8		WATER WELL TO SUPPLEMENT THE UPCOUNTRY			
9		SURFACE WATER SYSTEM.			
10		PLANS		50	
11		DESIGN		100	
12		TOTAL FUNDING	LNR	150 C	e]
13					
14	11. P90003	<u>UPCOUNTRY MAUI GROUND WATER WELL,</u>			
15		<u>MAUI</u>			
16					
17		<u>PLANS AND DESIGN FOR A TEST WELL IN</u>			
18		<u>UPCOUNTRY MAUI TO SERVE AS THE FIRST</u>			
19		<u>PHASE IN THE CONSTRUCTION OF A GROUND</u>			
20		<u>WATER WELL TO SUPPLEMENT THE UPCOUNTRY</u>			
21		<u>SURFACE WATER SYSTEM.</u>			
22		PLANS		50	
23		DESIGN		100	
24		TOTAL FUNDING	LNR	150 C	C
25					
26					



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BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

12. HCD001 HAWAII COMMUNITY DEVELOPMENT
AUTHORITY'S COMMUNITY DEVELOPMENT
DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT AND NON-
PERMANENT PROJECT-FUNDED STAFF POSITIONS
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR THE HAWAII COMMUNITY
DEVELOPMENT AUTHORITY'S COMMUNITY
DEVELOPMENT DISTRICTS. FUNDS MAY BE USED
TO MATCH FEDERAL AND NON-STATE FUNDS AS
MAY BE AVAILABLE.

PLANS		1,855	1,855
TOTAL FUNDING	BED	1,855 C	1,855 C

~~[13- CULTURAL PUBLIC MARKET, OAHU~~

~~PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR THE KEWALO KEIKI FISHING
CONSERVANCY.~~

PLANS		±	
LAND		±	
DESIGN		299	
CONSTRUCTION		2,000	
TOTAL FUNDING	BED	2,301 e	e]



1					
2	13. A-013	<u>CULTURAL PUBLIC MARKET, OAHU</u>			
3					
4		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>			
5		<u>CONSTRUCTION FOR THE KEWALO KEIKI FISHING</u>			
6		<u>CONSERVANCY.</u>			
7		<u>PLANS</u>		<u>1</u>	
8		<u>LAND</u>		<u>1</u>	
9		<u>DESIGN</u>		<u>299</u>	
10		<u>CONSTRUCTION</u>		<u>2,000</u>	
11		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>2,301 C</u>	<u>C</u>
12					
13	[14.	KEWALO BASIN, OAHU			
14					
15		CONSTRUCTION FOR MISCELLANEOUS BIKE			
16		PATH IMPROVEMENTS.			
17		CONSTRUCTION		40	
18		TOTAL FUNDING	BED	40 €	€]
19					
20	14. A-015	<u>KEWALO BASIN, OAHU</u>			
21					
22		<u>CONSTRUCTION FOR MISCELLANEOUS BIKE</u>			
23		<u>PATH IMPROVEMENTS.</u>			
24		<u>CONSTRUCTION</u>		<u>40</u>	
25		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>40 C</u>	<u>C</u>
26					
27	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION				
28					
29	[15. HFDC04	RENTAL HOUSING TRUST FUND INFUSION,			
30		STATEWIDE			
31					
32		CONSTRUCTION TO PROVIDE AN INFUSION			
33		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE			
34		RENTAL HOUSING STATEWIDE.			
35		CONSTRUCTION		30,000	
36		TOTAL FUNDING	BED	30,000 €	€]
37					
38					



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15. HFDC04 RENTAL HOUSING TRUST FUND INFUSION,
STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE
RENTAL HOUSING STATEWIDE.

<u>CONSTRUCTION</u>		<u>1,000</u>	
<u>TOTAL FUNDING</u>	<u>BED</u>	<u>1,000 C</u>	<u>C</u>

16. HFDC05 DWELLING UNIT REVOLVING FUND,
STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION
OF FUNDS TO FINANCE ADDITIONAL WORKFORCE
AND AFFORDABLE HOUSING STATEWIDE.

<u>CONSTRUCTION</u>		<u>10,000</u>	<u>10,000</u>
<u>TOTAL FUNDING</u>	<u>BED</u>	<u>10,000 C</u>	<u>10,000 C</u>

~~[17. RENTAL APARTMENT COMPLEX, KAKAAKO,~~
~~OAHU~~

~~LAND ACQUISITION FOR A 235 UNIT~~
~~RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.~~

<u>LAND</u>		<u>6,500</u>	
<u>TOTAL FUNDING</u>	<u>BED</u>	<u>6,500 C</u>	<u>C</u>

17. P90006 RENTAL APARTMENT COMPLEX, KAKAAKO,
OAHU

LAND ACQUISITION FOR A 235 UNIT
RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.

<u>LAND</u>		<u>6,500</u>	
<u>TOTAL FUNDING</u>	<u>BED</u>	<u>6,500 C</u>	<u>C</u>



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B. EMPLOYMENT
LBR903 - OFFICE OF COMMUNITY SERVICES

~~[1. EASTER SEALS HAWAII, OAHU~~

~~CONSTRUCTION FOR A MULTI-PROGRAM
SERVICE CENTER IN WEST OAHU. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.~~

~~CONSTRUCTION 275
TOTAL FUNDING LBR 275 e]~~

1. P90007 EASTER SEALS HAWAII, OAHU

CONSTRUCTION FOR A MULTI-PROGRAM
SERVICE CENTER IN WEST OAHU. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION 275
TOTAL FUNDING LBR 275 C

~~[2. FILIPINO COMMUNITY CENTER, OAHU~~

~~PLANS AND CONSTRUCTION FOR THE
INSTALLATION OF A RETRACTABLE ROOF OVER
THE COURTYARD AT THE FILIPINO COMMUNITY
CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~PLANS ±
CONSTRUCTION 850
TOTAL FUNDING LBR 851 e]~~



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2. P90008 FILIPINO COMMUNITY CENTER, OAHU

PLANS AND CONSTRUCTION FOR THE
INSTALLATION OF A RETRACTABLE ROOF OVER
THE COURTYARD AT THE FILIPINO COMMUNITY
CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

CONSTRUCTION

850

TOTAL FUNDING

LBR

851 C

C

~~3.~~ ~~P90008~~ ~~HAWAII COUNTY ECONOMIC OPPORTUNITY
COUNCIL, HAWAII~~

~~EQUIPMENT TO PURCHASE NEW BUSES WITH
WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD
BUSES. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~EQUIPMENT~~

~~120~~

~~TOTAL FUNDING~~

~~LBR~~

~~120 C~~

~~C~~

3. P90009 HAWAII COUNTY ECONOMIC OPPORTUNITY
COUNCIL, HAWAII

EQUIPMENT TO PURCHASE NEW BUSES WITH
WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD
BUSES. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

EQUIPMENT

120

TOTAL FUNDING

LBR

120 C

C



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2	[4-	KA LIMA O MAUI, LTD., MAUI			
3					
4		PLANS FOR FACILITIES AND AFFORDABLE			
5		HOUSING FOR THE CONSUMERS SERVED BY KA			
6		LIMA O MAUI, LTD. THIS PROJECT QUALIFIES			
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
8		PLANS		<u>250</u>	
9		TOTAL FUNDING	LBR	<u>250 €</u>	<u>€]</u>
10					
11	4. P90010	<u>KA LIMA O MAUI, LTD., MAUI</u>			
12					
13		<u>PLANS FOR FACILITIES AND AFFORDABLE</u>			
14		<u>HOUSING FOR THE CONSUMERS SERVED BY KA</u>			
15		<u>LIMA O MAUI, LTD. THIS PROJECT QUALIFIES</u>			
16		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>			
17		<u>PLANS</u>		<u>250</u>	
18		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>250 C</u>	<u>C</u>
19					
20	[5-	MAUI ECONOMIC OPPORTUNITY, INC., MAUI			
21					
22		CONSTRUCTION FOR A BUS BUILDING TO			
23		HOUSE AND PROVIDE MAINTENANCE FACILITIES			
24		FOR THE MAUI ECONOMIC OPPORTUNITY BUS			
25		SYSTEM ON MAUI. THIS PROJECT QUALIFIES			
26		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
27		CONSTRUCTION		<u>3,000</u>	
28		TOTAL FUNDING	LBR	<u>3,000 €</u>	<u>€]</u>
29					
30					



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5. P90011 MAUI ECONOMIC OPPORTUNITY, INC., MAUI

CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>CONSTRUCTION</u>		<u>3,000</u>	<u>1,000</u>
<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>3,000 C</u>	<u>1,000 C</u>

~~[6. MAUI FAMILY YMCA, MAUI~~

~~CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

CONSTRUCTION		250	
TOTAL FUNDING	LBR	250 e	e]

6. P90012 MAUI FAMILY YMCA, MAUI

CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>CONSTRUCTION</u>		<u>250</u>	
<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>250 C</u>	<u>C</u>

~~[7. WAIKIKI COMMUNITY CENTER, OAHU~~

~~CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

CONSTRUCTION		226	
TOTAL FUNDING	LBR	226 e	e]



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2	[9.	KAUAI ECONOMIC OPPORTUNITY, INC.,			
3		KAUAI			
4					
5		LAND ACQUISITION FOR THE KAUAI			
6		ECONOMIC OPPORTUNITY FOOD SERVICE			
7		PROGRAM/COMMUNITY ENTERPRISE KITCHEN.			
8		THIS PROJECT QUALIFIES AS A GRANT,			
9		PURSUANT TO CHAPTER 42F, HRS.			
10		LAND		200	
11		TOTAL FUNDING	LBR	200 €	e]
12					
13	9. P90015	<u>KAUAI ECONOMIC OPPORTUNITY, INC.,</u>			
14		<u>KAUAI</u>			
15					
16		<u>LAND ACQUISITION FOR THE KAUAI</u>			
17		<u>ECONOMIC OPPORTUNITY FOOD SERVICE</u>			
18		<u>PROGRAM/COMMUNITY ENTERPRISE KITCHEN.</u>			
19		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>			
20		<u>PURSUANT TO CHAPTER 42F, HRS.</u>			
21		<u>LAND</u>		200	
22		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>200 C</u>	<u>C</u>
23					
24	9.01.	<u>WAIKIKI COMMUNITY CENTER, OAHU</u>			
25					
26		<u>CONSTRUCTION FOR THE ROOF REPAIR,</u>			
27		<u>GUTTER REPLACEMENT AND INSTALLATION, AND</u>			
28		<u>PAINTING OF THREE COMPLEX BUILDINGS.</u>			
29		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>			
30		<u>PURSUANT TO CHAPTER 42F, HRS.</u>			
31		<u>CONSTRUCTION</u>			230
32		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>C</u>	<u>230 C</u>
33					
34					



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HMS802 - VOCATIONAL REHABILITATION

~~[10. ARC OF HILO, HAWAII~~

~~CONSTRUCTION FOR THE CLIENT SUPPORT
SERVICES COMMUNITY AND TRAINING CENTER.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.~~

~~CONSTRUCTION~~

~~550~~

~~TOTAL FUNDING~~

~~HMS~~

~~550 e~~

~~e]~~

10. P90016 ARC OF HILO, HAWAII

CONSTRUCTION FOR THE CLIENT SUPPORT
SERVICES COMMUNITY AND TRAINING CENTER.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

550

TOTAL FUNDING

HMS

550 C

C

10.01. M5201295 HO'OPONO MAINTENANCE PROJECTS,
OAHU

DESIGN AND CONSTRUCTION FOR
MAINTENANCE PROJECTS RECOMMENDED BY DAGS
IN CONSONANCE WITH ACT 96, GOVERNOR'S
ADMINISTRATIVE DIRECTIVE NO. 06-01 ON
ENERGY AND HEALTH AND SAFETY COMPLIANCE.
ELECTRICAL FIRE ALARM UPGRADE.

DESIGN

90

CONSTRUCTION

310

TOTAL FUNDING

HMS

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400 C



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C. TRANSPORTATION FACILITIES
TRN102 - HONOLULU INTERNATIONAL AIRPORT

~~[1. A11E HONOLULU INTERNATIONAL AIRPORT,
ELLIOTT STREET SUPPORT FACILITIES,
OAHU~~

~~DESIGN AND CONSTRUCTION FOR SUPPORT
FACILITIES NEAR ELLIOTT STREET INCLUDING
MAINTENANCE FACILITIES, CARGO FACILITIES,
RELOCATION OF TAXIWAYS, AND OTHER RELATED
IMPROVEMENTS FOR THE AIRPORT
MODERNIZATION PROGRAM.~~

DESIGN		275	
CONSTRUCTION		71,090	19,750
TOTAL FUNDING	TRN	71,365 E	19,750E]

1. A11E HONOLULU INTERNATIONAL AIRPORT,
ELLIOTT STREET SUPPORT FACILITIES,
OAHU

DESIGN AND CONSTRUCTION FOR SUPPORT
FACILITIES NEAR ELLIOTT STREET INCLUDING
MAINTENANCE FACILITIES, CARGO FACILITIES,
TAXIWAY G AND L WIDENING AND REALIGNMENT,
AND OTHER RELATED IMPROVEMENTS FOR THE
AIRPORT MODERNIZATION PROGRAM. (OTHER
FUNDS FROM PASSENGER FACILITY CHARGES).

<u>DESIGN</u>		<u>275</u>	<u>4,800</u>
<u>CONSTRUCTION</u>		<u>71,090</u>	<u>65,800</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>71,365 E</u>	<u>34,600 E</u>
	<u>TRN</u>	<u>X</u>	<u>36,000 X</u>



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2	[2. A23L	HONOLULU INTERNATIONAL AIRPORT,			
3		RECONSTRUCT TAXIWAYS AND RUNWAYS,			
4		OAHU			
5					
6		DESIGN AND CONSTRUCTION FOR			
7		STRUCTURAL IMPROVEMENTS TO RUNWAYS,			
8		TAXIWAYS, AND APRONS.			
9		DESIGN		922	
10		CONSTRUCTION		6,286	5,951
11		TOTAL FUNDING	TRN	7,208 E	5,951E]
12					
13	2. A23L	<u>HONOLULU INTERNATIONAL AIRPORT,</u>			
14		<u>RECONSTRUCT TAXIWAYS AND RUNWAYS,</u>			
15		<u>OAHU</u>			
16					
17		<u>DESIGN AND CONSTRUCTION FOR</u>			
18		<u>STRUCTURAL IMPROVEMENTS TO RUNWAYS,</u>			
19		<u>TAXIWAYS, AND APRONS. THIS PROJECT IS</u>			
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>			
21		<u>AID FINANCING AND REIMBURSEMENT.</u>			
22		DESIGN		922	
23		CONSTRUCTION		6,286	7,951
24		TOTAL FUNDING	TRN	7,208 E	5,951 E
25			TRN		2,000 N
26					
27	3. A23M	HONOLULU INTERNATIONAL AIRPORT,			
28		AIRFIELD WATERLINE REPLACEMENT, OAHU			
29					
30		CONSTRUCTION FOR THE REPLACEMENT OF			
31		12" AIRFIELD WATERLINE, 6" LAGOON DRIVE			
32		WATERLINE AND OTHER RELATED IMPROVEMENTS			
33		FOR THE AIRPORT MODERNIZATION PROGRAM.			
34		CONSTRUCTION		9,035	
35		TOTAL FUNDING	TRN	9,035 E	E
36					
37					



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2	4. A41P	HONOLULU INTERNATIONAL AIRPORT,				
3		INTERNATIONAL ARRIVALS BUILDING				
4		CEILING REPLACEMENT, OAHU				
5						
6		CONSTRUCTION FOR CEILING REPLACEMENT				
7		INCLUDING ASBESTOS REMOVAL AND OTHER				
8		RELATED IMPROVEMENTS FOR THE AIRPORT				
9		MODERNIZATION PROGRAM.				
10		CONSTRUCTION			16,000	
11		TOTAL FUNDING	TRN		16,000 E	E
12						
13	5. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW				
14		MAUKA CONCOURSE IMPROVEMENTS, OAHU				
15						
16		DESIGN AND CONSTRUCTION FOR A NEW				
17		COMMUTER TERMINAL AND NEW MAUKA CONCOURSE				
18		NEAR THE INTERISLAND TERMINAL, AND OTHER				
19		RELATED IMPROVEMENTS FOR THE AIRPORT				
20		MODERNIZATION PROGRAM.				
21		DESIGN			6,574	
22		CONSTRUCTION			332,406	
23		TOTAL FUNDING	TRN		338,980 E	E
24						
25	6. A41S	HONOLULU INTERNATIONAL AIRPORT,				
26		PROGRAM MANAGEMENT, OAHU				
27						
28		DESIGN FOR PROGRAM MANAGEMENT OF THE				
29		AIRPORT MODERNIZATION PROGRAM.				
30		DESIGN			33,567	24,000
31		TOTAL FUNDING	TRN		33,567 E	24,000 E
32						
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7. A41T	HONOLULU INTERNATIONAL AIRPORT, ISOLATION UNITS AT GATES 33 AND 34, OAHU				
	CONSTRUCTION OF TWO PASSENGER QUARANTINE FACILITIES AT THE EXISTING GROUND FLOOR LEVEL OF GATES 33 AND 34, AND RELATED IMPROVEMENTS.				
	CONSTRUCTION				22,000
	TOTAL FUNDING	TRN		E	22,000 E
8. A23F	HONOLULU INTERNATIONAL AIRPORT, ENGINE RUN-UP PAD, OAHU				
	DESIGN FOR AN AIRCRAFT ENGINE RUN-UP PAD AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.				
	DESIGN				400
	TOTAL FUNDING	TRN		E	400 E
9. A43J	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY, OAHU				
	CONSTRUCTION FOR AN INTERISLAND MAINTENANCE FACILITY AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.				
	CONSTRUCTION				8,150
	TOTAL FUNDING	TRN		E	8,150 E



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TRN104 - GENERAL AVIATION

10. A71C KALAELOA AIRPORT, FACILITY
IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR KALAELOA
AIRPORT FACILITY IMPROVEMENTS INCLUDING
LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND
AVIATION FACILITIES SUCH AS THE CONTROL
TOWER, AIRPORT RESCUE FIRE FIGHTING
(ARFF) BUILDING, T-HANGAR, AVIATION FUEL
SYSTEM AND OTHER RELATED IMPROVEMENTS FOR
THE AIRPORT MODERNIZATION PROGRAM. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN		800	800
CONSTRUCTION		10,450	10,450
TOTAL FUNDING	TRN	1,750 E	1,750 E
	TRN	9,500 N	9,500 N

11. A72B DILLINGHAM AIRFIELD, WATER SYSTEM
REPLACEMENT, OAHU

DESIGN FOR REMOVAL OF EXISTING AND
INSTALLATION OF A NEW POTABLE WATER
SYSTEM AND OTHER RELATED IMPROVEMENTS FOR
THE AIRPORT MODERNIZATION PROGRAM.

DESIGN			800
TOTAL FUNDING	TRN	E	800 E



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TRN111 - HILO INTERNATIONAL AIRPORT

12. B10M HILO INTERNATIONAL AIRPORT, ARFF
FACILITY IMPROVEMENTS, HAWAII

DESIGN FOR THE RENOVATION OF THE
AIRCRAFT RESCUE AND FIRE FIGHTING
STATION, AND OTHER RELATED IMPROVEMENTS
FOR THE AIRPORT MODERNIZATION PROGRAM.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN		605	
TOTAL FUNDING	TRN	605 E	E

13. B10N HILO INTERNATIONAL AIRPORT, NOISE
ATTENUATION FOR KEAUKAHA SUBDIVISION,
HAWAII

CONSTRUCTION FOR NOISE ATTENUATION OF
RESIDENTIAL DWELLINGS ADJACENT TO HILO
INTERNATIONAL AIRPORT WITHIN THE 65-75
DNL CONTOUR RANGE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			11,000
TOTAL FUNDING	TRN	E	2,288 E
	TRN	N	8,712 N



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14. B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII				
	CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION				2,798
	TOTAL FUNDING	TRN	E		548 E
		TRN	N		2,250 N
15. B10T	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII				
	CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.				
	CONSTRUCTION			1,531	
	TOTAL FUNDING	TRN		1,531 E	E
16. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII				
	CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION				2,550
	TOTAL FUNDING	TRN	E		480 E
		TRN	N		2,070 N



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2	17. B11B	HILO INTERNATIONAL AIRPORT, SECURITY			
3		ACCESS CONTROL AND CLOSED CIRCUIT			
4		TELEVISION SYSTEM, HAWAII			
5					
6		CONSTRUCTION FOR A SECURITY ACCESS			
7		CONTROL AND CLOSED CIRCUIT TELEVISION			
8		SYSTEM FOR THE AIRPORT MODERNIZATION			
9		PROGRAM. THIS PROJECT IS DEEMED NECESSARY			
10		TO QUALIFY FOR FEDERAL AID FINANCING			
11		AND/OR REIMBURSEMENT.			
12		CONSTRUCTION		2,765	
13		TOTAL FUNDING	TRN	581 E	E
14			TRN	2,184 N	N
15					
16	TRN114 -	KONA INTERNATIONAL AIRPORT AT KEAHOLE			
17					
18	18. C03T	KONA INTERNATIONAL AIRPORT AT			
19		KEAHOLE, TERMINAL EXPANSION, HAWAII			
20					
21		PLANS, DESIGN AND CONSTRUCTION FOR			
22		THE TERMINAL EXPANSION PROGRAM. INCLUDES			
23		RELOCATION OF TENANT FACILITIES, BAGGAGE			
24		CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT			
25		SPACES, RESTROOM FACILITIES,			
26		INFRASTRUCTURE, AND OTHER RELATED			
27		IMPROVEMENTS FOR THE AIRPORT			
28		MODERNIZATION PROGRAM.			
29		PLANS		500	
30		DESIGN		24,000	
31		CONSTRUCTION		35,500	40,000
32		TOTAL FUNDING	TRN	60,000 E	40,000 E
33					
34					



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2	19. C03X	KONA INTERNATIONAL AIRPORT AT			
3		KEAHOLE, PROGRAM MANAGEMENT SUPPORT,			
4		HAWAII			
5					
6		DESIGN FOR PROGRAM MANAGEMENT OF THE			
7		EXPANSION PROGRAM FOR THE AIRPORT			
8		MODERNIZATION PROGRAM.			
9		DESIGN		500	
10		TOTAL FUNDING	TRN	500 B	B
11					
12	20. C05A	KONA INTERNATIONAL AIRPORT, SECURITY			
13		ACCESS CONTROL AND CLOSED CIRCUIT			
14		TELEVISION SYSTEM, HAWAII			
15					
16		CONSTRUCTION FOR A SECURITY ACCESS			
17		CONTROL AND CLOSED CIRCUIT TELEVISION			
18		SYSTEM FOR THE AIRPORT MODERNIZATION			
19		PROGRAM. THIS PROJECT IS DEEMED NECESSARY			
20		TO QUALIFY FOR FEDERAL AID FINANCING			
21		AND/OR REIMBURSEMENT.			
22		CONSTRUCTION		2,947	
23		TOTAL FUNDING	TRN	618 E	E
24			TRN	2,329 N	N
25					
26	21. C10B	KONA INTERNATIONAL AIRPORT AT			
27		KEAHOLE, NOISE MONITORING SYSTEM,			
28		HAWAII			
29					
30		DESIGN FOR THE INSTALLATION OF A			
31		NOISE MONITORING SYSTEM AND OTHER RELATED			
32		IMPROVEMENTS.			
33		DESIGN			100
34		TOTAL FUNDING	TRN	E	100 E
35					
36					



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2	22. C10C	KONA INTERNATIONAL AIRPORT AT			
3		KEAHOLE, ARFF FACILITY IMPROVEMENTS,			
4		HAWAII			
5					
6		DESIGN AND CONSTRUCTION OF			
7		IMPROVEMENTS NECESSARY TO CONSTRUCT AN			
8		AIRCRAFT RESCUE AND FIRE FIGHTING			
9		STATION, TRAINING PIT, AND OTHER RELATED			
10		IMPROVEMENTS FOR THE AIRPORT			
11		MODERNIZATION PROGRAM. THIS PROJECT IS			
12		DEEMED NECESSARY TO QUALIFY FOR FEDERAL			
13		AID FINANCING AND/OR REIMBURSEMENT.			
14		DESIGN		1,000	
15		CONSTRUCTION		14,885	1,000
16		TOTAL FUNDING	TRN	7,885 E	1,000 E
17			TRN	8,000 N	N
18					
19	TRN131 -	KAHULUI AIRPORT			
20					
21	23. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI			
22					
23		CONSTRUCTION FOR A NEW ACCESS ROAD TO			
24		THE AIRPORT FROM HANA HIGHWAY.			
25		IMPROVEMENTS INCLUDE SITE WORK, PAVING,			
26		ELECTRICAL, DRAINAGE, UTILITIES, AND			
27		OTHER RELATED IMPROVEMENTS FOR THE			
28		AIRPORT MODERNIZATION PROGRAM.			
29		CONSTRUCTION			33,585
30		TOTAL FUNDING	TRN	E	33,585 E
31					
32	24. D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT			
33		SUPPORT, MAUI			
34					
35		DESIGN FOR PROGRAM MANAGEMENT OF THE			
36		AIRPORT MODERNIZATION PROGRAM.			
37		DESIGN		500	
38		TOTAL FUNDING	TRN	500 B	B
39					
40					



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2	25. D04P	KAHULUI AIRPORT, ELEVATOR AND			
3		ESCALATOR IMPROVEMENTS, MAUI			
4					
5		CONSTRUCTION FOR ELEVATOR AND			
6		ESCALATOR REPLACEMENT AND OTHER RELATED			
7		IMPROVEMENTS FOR THE AIRPORT			
8		MODERNIZATION PROGRAM.			
9		CONSTRUCTION			6,460
10		TOTAL FUNDING	TRN	E	6,460 E
11					
12	26. D04R	KAHULUI AIRPORT, FIRE SPRINKLER			
13		SYSTEM REPLACEMENT, MAUI			
14					
15		DESIGN FOR THE REPLACEMENT OF THE			
16		FIRE SPRINKLER AND FIRE SUPPRESSION			
17		SYSTEMS, AND OTHER RELATED IMPROVEMENTS			
18		FOR THE AIRPORT MODERNIZATION PROGRAM.			
19		DESIGN			400
20		TOTAL FUNDING	TRN	E	400 E
21					
22	[27. D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY			
23		IMPROVEMENTS, MAUI			
24					
25		DESIGN AND CONSTRUCTION TO PROVIDE			
26		PAVED OVERFLOW PARKING FOR THE RENTAL CAR			
27		AGENCIES AND OTHER RELATED IMPROVEMENTS			
28		FOR THE AIRPORT MODERNIZATION PROGRAM.			
29		(OTHER FUNDS FROM CUSTOMER FACILITY			
30		CHARGES).			
31		DESIGN			800
32		CONSTRUCTION			5,500
33		TOTAL FUNDING	TRN	800 X	5,500X]
34					
35					



1					
2	27. D08A	<u>KAHULUI AIRPORT, RENTAL CAR FACILITY</u>			
3		<u>IMPROVEMENTS, MAUI</u>			
4					
5		<u>DESIGN AND CONSTRUCTION TO PROVIDE</u>			
6		<u>PAVED OVERFLOW PARKING FOR THE RENTAL CAR</u>			
7		<u>AGENCIES AND OTHER RELATED IMPROVEMENTS</u>			
8		<u>FOR THE AIRPORT MODERNIZATION PROGRAM.</u>			
9		<u>(OTHER FUNDS FROM CUSTOMER FACILITY</u>			
10		<u>CHARGES.)</u>			
11		<u>DESIGN</u>		800	
12		<u>CONSTRUCTION</u>			5,500
13		<u>TOTAL FUNDING</u>	<u>TRN</u>	800 X	5,500 X
14					
15	28. D08P	KAHULUI AIRPORT, WATER SYSTEM			
16		IMPROVEMENTS, MAUI			
17					
18		DESIGN AND CONSTRUCTION FOR AN			
19		IMPROVED EFFICIENT WATER SYSTEM FOR THE			
20		AIRPORT MODERNIZATION PROGRAM.			
21		DESIGN		250	
22		CONSTRUCTION			2,000
23		TOTAL FUNDING	TRN	250 E	2,000E]
24					
25	28. D08P	<u>KAHULUI AIRPORT, WATER SYSTEM</u>			
26		<u>IMPROVEMENTS, MAUI</u>			
27					
28		<u>DESIGN AND CONSTRUCTION FOR AN</u>			
29		<u>IMPROVED EFFICIENT WATER SYSTEM, NEW</u>			
30		<u>POTABLE WATER SOURCES AND OTHER RELATED</u>			
31		<u>IMPROVEMENTS FOR THE AIRPORT</u>			
32		<u>MODERNIZATION PROGRAM.</u>			
33		<u>DESIGN</u>		250	
34		<u>CONSTRUCTION</u>			2,000
35		<u>TOTAL FUNDING</u>	<u>TRN</u>	250 E	2,000 E
36					
37					



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2	[29. D10B	KAHULUI AIRPORT, RECONSTRUCT			
3		TAXIWAYS, RUNWAYS, AND APRON, MAUI			
4					
5		DESIGN AND CONSTRUCTION FOR			
6		STRUCTURAL IMPROVEMENTS TO RUNWAYS,			
7		TAXIWAYS, AND APRONS. (OTHER FUNDS FROM			
8		PASSENGER FACILITY CHARGES).			
9		DESIGN		22	
10		CONSTRUCTION		3,500	44,120
11		TOTAL FUNDING	TRN	3,522 E	120 E
12			TRN	X	44,000X]
13					
14	29. D10B	<u>KAHULUI AIRPORT, RECONSTRUCT</u>			
15		<u>TAXIWAYS, RUNWAYS, AND APRON, MAUI</u>			
16					
17		<u>DESIGN AND CONSTRUCTION FOR</u>			
18		<u>STRUCTURAL IMPROVEMENTS TO RUNWAYS,</u>			
19		<u>TAXIWAYS, AND APRONS. (OTHER FUNDS FROM</u>			
20		<u>PASSENGER FACILITY CHARGES.)</u>			
21		<u>DESIGN</u>		22	
22		<u>CONSTRUCTION</u>		3,500	44,120
23		<u>TOTAL FUNDING</u>	TRN	3,522 E	120 E
24			TRN	X	44,000 X
25					
26	TRN141 -	MOLOKAI AIRPORT			
27					
28	30. D55E	MOLOKAI AIRPORT, SECURITY ACCESS			
29		CONTROL AND CLOSED CIRCUIT TELEVISION			
30		SYSTEM, MOLOKAI			
31					
32		CONSTRUCTION FOR A SECURITY ACCESS			
33		CONTROL AND CLOSED CIRCUIT TELEVISION			
34		SYSTEM FOR THE AIRPORT MODERNIZATION			
35		PROGRAM. THIS PROJECT IS DEEMED NECESSARY			
36		TO QUALIFY FOR FEDERAL AID FINANCING			
37		AND/OR REIMBURSEMENT.			
38		CONSTRUCTION		1,505	
39		TOTAL FUNDING	TRN	314 E	E
40			TRN	1,191 N	N
41					
42					



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2	TRN151 - LANAI AIRPORT				
3					
4	31. D70D LANAI AIRPORT, ARFF STATION				
5	IMPROVEMENTS, LANAI				
6					
7	CONSTRUCTION FOR THE LANAI AIRPORT				
8	AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)				
9	STATION IMPROVEMENTS INCLUDING SITE WORK,				
10	DEMOLITION, RECONSTRUCTION AND/OR				
11	REPLACEMENT OF A BUILDING, UTILITIES,				
12	DRIVEWAY WITH A PARKING AREA, AND OTHER				
13	RELATED IMPROVEMENTS FOR THE AIRPORT				
14	MODERNIZATION PROGRAM. THIS PROJECT IS				
15	DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
16	AID FINANCING AND/OR REIMBURSEMENT.				
17	CONSTRUCTION		7,655		
18	TOTAL FUNDING	TRN	1,445 E		E
19		TRN	6,210 N		N
20					
21	32. D70G LANAI AIRPORT, SECURITY ACCESS				
22	CONTROL AND CLOSED CIRCUIT TELEVISION				
23	SYSTEM, LANAI				
24					
25	CONSTRUCTION FOR A SECURITY ACCESS				
26	CONTROL AND CLOSED CIRCUIT TELEVISION				
27	SYSTEM FOR THE AIRPORT MODERNIZATION				
28	PROGRAM. THIS PROJECT IS DEEMED NECESSARY				
29	TO QUALIFY FOR FEDERAL AID FINANCING				
30	AND/OR REIMBURSEMENT.				
31	CONSTRUCTION		1,382		
32	TOTAL FUNDING	TRN	288 E		E
33		TRN	1,094 N		N
34					
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TRN161 - LIHUE AIRPORT

33. E10A LIHUE AIRPORT, NOISE MONITORING
SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR THE
INSTALLATION OF A NOISE MONITORING SYSTEM
AT LIHUE AIRPORT. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN		100	
CONSTRUCTION			746
TOTAL FUNDING	TRN	100 E	138 E
	TRN	N	608 N

TRN195 - AIRPORTS ADMINISTRATION

34. F04J AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS,
ECONOMIC STUDIES, RESEARCH, NOISE
MONITORING STUDIES, NOISE COMPATIBILITY
STUDIES, AND ADVANCE PLANNING OF FEDERAL
AID AND NON-FEDERAL AID PROJECTS.

PLANS		750	750
TOTAL FUNDING	TRN	750 B	750 B



1					
2	35. F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM,			
3		STATEWIDE			
4					
5		PLANS FOR A PAVEMENT MANAGEMENT			
6		SYSTEM NEEDED TO COMPLY WITH FAA			
7		REQUIREMENTS FOR LARGE AIRPORTS. THIS			
8		PROJECT IS DEEMED NECESSARY TO QUALIFY			
9		FOR FEDERAL AID FINANCING AND/OR			
10		REIMBURSEMENT.			
11		PLANS		3,060	
12		TOTAL FUNDING	TRN	560 B	B
13			TRN	2,500 N	N
14					
15	36. F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE			
16					
17		PLANS TO UPDATE THE AIRPORT LAYOUT			
18		PLANS FOR ALL AIRPORTS, STATEWIDE. THIS			
19		PROJECT IS DEEMED NECESSARY TO QUALIFY			
20		FOR FEDERAL AID FINANCING AND/OR			
21		REIMBURSEMENT.			
22		PLANS		2,000	
23		TOTAL FUNDING	TRN	500 B	B
24			TRN	1,500 N	N
25					
26	37. F04Q	AIRPORT SYSTEM PLAN, STATEWIDE			
27					
28		PLANS FOR THE DEVELOPMENT OF THE			
29		AIRPORT SYSTEM PLAN FOR THE AIRPORTS			
30		DIVISION. THIS PROJECT IS DEEMED			
31		NECESSARY TO QUALIFY FOR FEDERAL AID			
32		FINANCING AND/OR REIMBURSEMENT.			
33		PLANS		500	
34		TOTAL FUNDING	TRN	500 B	B
35					
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38. F05C STRUCTURAL IMPROVEMENTS TO AIRFIELD
PAVING, STATEWIDE

DESIGN AND CONSTRUCTION FOR
STRUCTURAL IMPROVEMENTS TO RUNWAYS,
TAXIWAYS, AND APRONS AT STATEWIDE
AIRPORTS. IMPROVEMENTS INCLUDE PAVING,
MILL AND REPLACE, RECONSTRUCTION,
GROOVING, PAINTING, AND OTHER RELATED
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,000		1,000
CONSTRUCTION				6,350
TOTAL FUNDING	TRN	1,000 E		1,887 E
	TRN		N	5,463 N

39. F05D LOADING BRIDGE MODERNIZATION,
STATEWIDE

CONSTRUCTION FOR THE INSTALLATION OF
NEW PASSENGER LOADING BRIDGES, REMOVAL OF
EXISTING LOADING BRIDGES AND OTHER
RELATED IMPROVEMENTS FOR THE AIRPORT
MODERNIZATION PROGRAM.

CONSTRUCTION				13,250
TOTAL FUNDING	TRN		E	13,250 E



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40. F05G LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE

CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM.

CONSTRUCTION		250	
TOTAL FUNDING	TRN	250 B	B

41. F05H PERIMETER ROAD AND SECURITY FENCE, STATEWIDE

DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS.

DESIGN		500	
TOTAL FUNDING	TRN	500 B	B



1					
2	42. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT			
3		PROGRAM PROJECT STAFF COSTS,			
4		STATEWIDE			
5					
6		PLANS, DESIGN, AND CONSTRUCTION FOR			
7		COSTS RELATED TO WAGES AND FRINGES FOR			
8		PERMANENT PROJECT FUNDED STAFF POSITIONS			
9		FOR THE IMPLEMENTATION OF CAPITAL			
10		IMPROVEMENT PROGRAM PROJECTS FOR THE			
11		DEPARTMENT OF TRANSPORTATION'S AIRPORTS			
12		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS			
13		FOR NON-PERMANENT CAPITAL IMPROVEMENT			
14		PROGRAM PROJECT RELATED POSITIONS. (OTHER			
15		FUNDS FROM PASSENGER FACILITY CHARGES)			
16		PLANS		300	300
17		DESIGN		950	950
18		CONSTRUCTION		1,300	1,300
19		TOTAL FUNDING	TRN	2,450 B	2,450 B
20			TRN	100 X	100 X
21					
22	43. F08G	MISCELLANEOUS AIRPORT PROJECTS,			
23		STATEWIDE			
24					
25		DESIGN AND CONSTRUCTION OF			
26		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.			
27		IMPROVEMENTS FOR SAFETY AND CERTIFICATION			
28		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND			
29		PROJECTS REQUIRED FOR AIRPORT RELATED			
30		DEVELOPMENT.			
31		DESIGN		1,000	1,000
32		CONSTRUCTION		2,500	2,500
33		TOTAL FUNDING	TRN	3,500 B	3,500 B
34					
35					



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2	44. F080	CONSTRUCTION MANAGEMENT SUPPORT,			
3		STATEWIDE			
4					
5		CONSTRUCTION FOR CONSTRUCTION			
6		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,			
7		STATEWIDE.			
8		CONSTRUCTION		300	300
9		TOTAL FUNDING	TRN	300 B	300 B
10					
11	45. F08Q	ARCHITECTURAL AND ENGINEERING			
12		SUPPORT, STATEWIDE			
13					
14		DESIGN OF VARIOUS PROJECTS REQUIRING			
15		ARCHITECTURAL OR ENGINEERING CONSULTANT			
16		SUPPORT AT AIRPORTS, STATEWIDE.			
17		DESIGN		1,250	
18		TOTAL FUNDING	TRN	1,250 B	B
19					
20	46. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE			
21					
22		CONSTRUCTION FOR AIRFIELD			
23		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS			
24		PROJECT IS DEEMED NECESSARY TO QUALIFY			
25		FOR FEDERAL AID FINANCING AND/OR			
26		REIMBURSEMENT. (OTHER FUNDS FROM			
27		PASSENGER FACILITY CHARGES).			
28		CONSTRUCTION		85,100	
29		TOTAL FUNDING	TRN	100 B	B
30			TRN	85,000 X	X]
31					
32					



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46. F05I AIRFIELD IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)

<u>CONSTRUCTION</u>		<u>85,100</u>	
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>100 B</u>	<u>B</u>
	<u>TRN</u>	<u>85,000 X</u>	<u>X</u>

~~[47. F05J AIRPORT IMPROVEMENTS, STATEWIDE~~

~~CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND FEDERAL AVIATION ADMINISTRATION APPROVED FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).~~

CONSTRUCTION		96,600	
TOTAL FUNDING	TRN	96,600 X	X]

47. F05J AIRPORT IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND FEDERAL AVIATION ADMINISTRATION APPROVED FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)

<u>CONSTRUCTION</u>		<u>96,600</u>	
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>96,600 X</u>	<u>X</u>



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47.01. F05K RUNWAY SAFETY AREA IMPROVEMENTS,
STATEWIDE

CONSTRUCTION FOR RUNWAY SAFETY AREA
IMPROVEMENTS AND OTHER RELATED
IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>CONSTRUCTION</u>				<u>6,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>		<u>1,000 B</u>
	<u>TRN</u>	<u>N</u>		<u>5,000 N</u>

47.02. F05L RENTAL CAR FACILITY IMPROVEMENTS,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION TO PROVIDE CONSOLIDATED CAR
RENTAL FACILITIES FOR THE RENTAL CAR
AGENCIES AND OTHER RELATED IMPROVEMENTS
FOR THE AIRPORT MODERNIZATION PROGRAM
(OTHER FUNDS FROM CUSTOMER FACILITY
CHARGES).

<u>PLANS</u>				<u>1,000</u>
<u>LAND</u>				<u>17,000</u>
<u>DESIGN</u>			<u>6,200</u>	<u>12,900</u>
<u>CONSTRUCTION</u>				<u>31,700</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>6,200 X</u>		<u>62,600 X</u>

47.03. F05M ENERGY SAVINGS PERFORMANCE
CONTRACTING, STATEWIDE

CONSTRUCTION FOR INFRASTRUCTURE FOR
FUTURE ENERGY SAVINGS AT STATEWIDE
AIRPORTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>				<u>30,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>30,000 E</u>



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TRN301 - HONOLULU HARBOR

48. J41 IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		30,200	
TOTAL FUNDING	TRN	30,200 B	B

49. J42 HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.

DESIGN		23,600	
CONSTRUCTION		1,200	105,400
TOTAL FUNDING	TRN	24,800 E	105,400 E

49.01. J33 KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR

LAND ACQUISITION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS.

<u>LAND</u>			<u>8,200</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>8,200 E</u>



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2	TRN303 -	KALAELOA BARBERS POINT HARBOR			
3					
4	50. J10	KALAELOA-BARBERS POINT HARBOR			
5		MODIFICATIONS, OAHU			
6					
7		PLANS AND DESIGN FOR DEEPENING OF THE			
8		TURNING BASIN AND CHANNEL MODIFICATIONS			
9		AT KALAELOA-BARBERS POINT HARBOR. THIS			
10		PROJECT IS DEEMED NECESSARY TO QUALIFY			
11		FOR FEDERAL AID FINANCING AND/OR			
12		REIMBURSEMENT.			
13		PLANS	500		
14		DESIGN			1,000
15		TOTAL FUNDING		TRN	500 B 1,000 B
16					
17	<u>50.01. J11</u>	<u>KALAELOA BARBERS POINT HARBOR</u>			
18		<u>IMPROVEMENTS, OAHU</u>			
19					
20		PLANS AND LAND ACQUISITION FOR			
21		KALAELOA BARBERS POINT HARBOR			
22		IMPROVEMENTS.			
23		PLANS			150
24		LAND			25,000
25		TOTAL FUNDING		TRN	E 25,150 E
26					
27	TRN311 -	HILO HARBOR			
28					
29	51. L10	HILO HARBOR IMPROVEMENTS, HAWAII			
30					
31		DESIGN AND CONSTRUCTION FOR PIER			
32		IMPROVEMENTS AT HILO HARBOR AND OTHER			
33		RELATED IMPROVEMENTS.			
34		DESIGN	1,700		
35		CONSTRUCTION			10,000
36		TOTAL FUNDING		TRN	1,700 B 10,000 B
37					
38					



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2	52. L12	HMP-PIER 4 INTERISLAND CARGO			
3		TERMINAL, HILO HARBOR, HAWAII			
4					
5		CONSTRUCTION FOR AN ADDITIONAL			
6		INTERISLAND CARGO TERMINAL AREA INCLUDING			
7		A PIER, YARD, ROADWAYS AND UTILITIES.			
8		CONSTRUCTION		48,000	
9		TOTAL FUNDING	TRN	E	48,000 E
10					
11	TRN313 -	KAWAIHAE HARBOR			
12					
13	53. L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE			
14		HARBOR, HAWAII			
15					
16		PLANS FOR DEEPENING, WIDENING, AND			
17		OTHER IMPROVEMENTS TO THE NAVIGATIONAL			
18		AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS			
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL			
20		AID FINANCING AND/OR REIMBURSEMENT.			
21		PLANS		300	
22		TOTAL FUNDING	TRN	300 B	B
23					
24	54. L14	HMP-PIER 2 TERMINAL IMPROVEMENTS,			
25		KAWAIHAE HARBOR, HAWAII			
26					
27		DESIGN AND CONSTRUCTION OF TERMINAL			
28		IMPROVEMENTS INCLUDING, BUT NOT LIMITED			
29		TO, PAVING, UTILITIES, RELOCATION OF THE			
30		HARBOR AGENT'S OFFICE, AND INTERIM FERRY			
31		IMPROVEMENTS.			
32		DESIGN		1,000	
33		CONSTRUCTION		15,250	5,000
34		TOTAL FUNDING	TRN	16,250 E	5,000 E
35					
36					



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2	55. L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII			
3					
4		CONSTRUCTION OF TERMINAL IMPROVEMENTS			
5		ADJACENT TO THE FUTURE PROPOSED PIER 3/4			
6		INTER-ISLAND TERMINAL BARGE FACILITY.			
7		CONSTRUCTION		36,000	
8		TOTAL FUNDING	TRN	36,000 E	E
9					
10	TRN331 -	KAHULUI HARBOR			
11					
12	56. M15	HMP-KAHULUI HARBOR LAND ACQUISITION			
13		AND IMPROVEMENTS, MAUI			
14					
15		CONSTRUCTION FOR IMPROVEMENTS OF THE			
16		ACQUIRED LAND INCLUDING DEMOLITION OF			
17		EXISTING STRUCTURES, PAVING, UTILITIES,			
18		LANDSCAPING, FENCING, AND OTHER RELATED			
19		SITWORK IMPROVEMENTS.			
20		CONSTRUCTION		33,000	
21		TOTAL FUNDING	TRN	E 33,000 E	
22					
23	TRN363 -	PORT ALLEN HARBOR			
24					
25	57. K03	COMFORT STATION IMPROVEMENTS, PORT			
26		ALLEN HARBOR, KAUAI			
27					
28		DESIGN AND CONSTRUCTION FOR COMFORT			
29		STATION IMPROVEMENTS TO THE PORT ALLEN			
30		SHED INCLUDING UTILITIES, AND OTHER			
31		RELATED IMPROVEMENTS.			
32		DESIGN		500	
33		CONSTRUCTION			3,000
34		TOTAL FUNDING	TRN	500 B	3,000 B
35					
36					



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2	TRN395 - HARBORS ADMINISTRATION				
3					
4	58. I01 HARBOR PLANNING, STATEWIDE				
5					
6	PLANS FOR CONTINUING HARBOR STUDIES,				
7	RESEARCH, AND ADVANCE PLANNING OF HARBOR				
8	AND TERMINAL FACILITIES ON ALL ISLANDS.				
9	PLANS			1,500	1,500
10	TOTAL FUNDING	TRN		1,500 B	1,500 B
11					
12	59. I03 MISCELLANEOUS IMPROVEMENTS TO				
13	FACILITIES AT NEIGHBOR ISLAND PORTS,				
14	STATEWIDE				
15					
16	DESIGN AND CONSTRUCTION FOR				
17	IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,				
18	UTILITIES, WATER AREAS, AND OTHER				
19	FACILITIES. THIS PROJECT IS DEEMED				
20	NECESSARY TO QUALIFY FOR FEDERAL AID				
21	FINANCING AND/OR REIMBURSEMENT.				
22	DESIGN			150	100
23	CONSTRUCTION			650	400
24	TOTAL FUNDING	TRN		800 B	500 B
25					
26	60. I05 MISCELLANEOUS IMPROVEMENTS TO PORT				
27	FACILITIES, OAHU				
28					
29	DESIGN AND CONSTRUCTION FOR				
30	IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,				
31	UTILITIES, WATER AREAS, MARITIME-				
32	INDUSTRIAL FACILITIES, AND OTHER RELATED				
33	IMPROVEMENTS. THIS PROJECT IS DEEMED				
34	NECESSARY TO QUALIFY FOR FEDERAL AID				
35	FINANCING AND/OR REIMBURSEMENT.				
36	DESIGN			50	50
37	CONSTRUCTION			350	350
38	TOTAL FUNDING	TRN		400 B	400 B
39					
40					



1					
2	61. I07	ENVIRONMENTAL REMEDIATION OF			
3		COMMERCIAL HARBOR FACILITIES,			
4		STATEWIDE			
5					
6		DESIGN AND CONSTRUCTION FOR STUDIES			
7		AND ENVIRONMENTAL REMEDIATION MEASURES AT			
8		COMMERCIAL HARBOR FACILITIES. THIS			
9		PROJECT IS DEEMED NECESSARY TO QUALIFY			
10		FOR FEDERAL AID FINANCING AND/OR			
11		REIMBURSEMENT.			
12		DESIGN		300	
13		CONSTRUCTION		700	
14		TOTAL FUNDING	TRN	1,000 B	B
15					
16	62. I08	REPLACEMENT OF TIMBER FENDERS,			
17		STATEWIDE			
18					
19		DESIGN AND CONSTRUCTION FOR THE			
20		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH			
21		CONCRETE SYSTEMS AT COMMERCIAL HARBORS			
22		STATEWIDE.			
23		DESIGN		500	
24		CONSTRUCTION			2,600
25		TOTAL FUNDING	TRN	500 B	2,600 B
26					
27	63. I13	CONSTRUCTION MANAGEMENT SUPPORT,			
28		STATEWIDE			
29					
30		CONSTRUCTION FOR CONSULTANT SERVICES			
31		DURING CONSTRUCTION PROJECTS AT HARBOR			
32		FACILITIES STATEWIDE.			
33		CONSTRUCTION		1,000	
34		TOTAL FUNDING	TRN	1,000 B	B
35					
36					



1					
2	64. I15	SECURITY IMPROVEMENTS AT COMMERCIAL			
3		HARBORS, STATEWIDE			
4					
5		CONSTRUCTION FOR SECURITY SYSTEM			
6		IMPROVEMENTS AT COMMERCIAL HARBOR			
7		FACILITIES, STATEWIDE. THIS PROJECT IS			
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL			
9		AID FINANCING AND/OR REIMBURSEMENT.			
10		CONSTRUCTION		6,000	4,500
11		TOTAL FUNDING	TRN	2,000 B	B
12			TRN	4,000 N	4,500 N
13					
14	65. I19	BOLLARD IMPROVEMENTS, STATEWIDE			
15					
16		DESIGN AND CONSTRUCTION FOR BOLLARD			
17		IMPROVEMENTS, STATEWIDE			
18		DESIGN		300	
19		CONSTRUCTION			1,000
20		TOTAL FUNDING	TRN	300 B	1,000 B
21					
22	66. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,			
23		STATEWIDE			
24					
25		CONSTRUCTION FOR CONSULTANT SERVICES			
26		DURING CONSTRUCTION OF HARBOR			
27		MODERNIZATION PLAN PROJECTS AT HARBOR			
28		FACILITIES STATEWIDE.			
29		CONSTRUCTION		2,600	2,800
30		TOTAL FUNDING	TRN	2,600 E	2,800 E
31					
32					



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2 67. I21 HMP HARBORS DIVISION CAPITAL
3 IMPROVEMENT PROGRAM STAFF COSTS,
4 STATEWIDE
5
6 PLANS FOR COSTS RELATED TO WAGES AND
7 FRINGES FOR PERMANENT HARBOR
8 MODERNIZATION PLAN PROJECT FUNDED STAFF
9 POSITIONS FOR THE IMPLEMENTATION OF
10 HARBOR MODERNIZATION PLAN CAPITAL
11 IMPROVEMENT PROGRAM PROJECTS FOR THE
12 DEPARTMENT OF TRANSPORTATION'S HARBORS
13 DIVISION. PROJECT MAY ALSO INCLUDE FUNDS
14 FOR NON-PERMANENT CAPITAL IMPROVEMENT
15 PROGRAM RELATED POSITIONS.
16 PLANS 786 840
17 TOTAL FUNDING TRN 786 E 840 E
18
19 TRN501 - OAHU HIGHWAYS
20
21 ~~[68- S221 KALANIANA'OLE HIGHWAY, INOAOLE STREAM~~
22 ~~BRIDGE REPLACEMENT, OAHU~~
23
24 ~~CONSTRUCTION FOR THE REPLACEMENT OF~~
25 ~~THE INOAOLE STREAM BRIDGE WITH A LARGER~~
26 ~~BRIDGE, INCLUDING IMPROVEMENTS TO THE~~
27 ~~ROADWAY APPROACHES, DETOUR ROAD, AND~~
28 ~~UTILITY RELOCATIONS. THIS PROJECT IS~~
29 ~~DEEMED NECESSARY TO QUALIFY FOR FEDERAL~~
30 ~~AID FINANCING AND/OR REIMBURSEMENT.~~
31 CONSTRUCTION 1,000
32 TOTAL FUNDING TRN E 200 E
33 TRN N 800N]
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68. S221 KALANIANAOLE HIGHWAY, INOAOLE STREAM
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF
THE INOAOLE STREAM BRIDGE WITH A LARGER
BRIDGE, INCLUDING IMPROVEMENTS TO THE
ROADWAY APPROACHES, DETOUR ROAD, AND
UTILITY RELOCATIONS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>			<u>2,250</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>450 E</u>
	<u>TRN</u>	<u>N</u>	<u>1,800 N</u>

69. S230 WAIAHOLE BRIDGE REPLACEMENT,
KAMEHAMEHA HIGHWAY, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF
THE EXISTING CONCRETE STRUCTURE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>CONSTRUCTION</u>		4,000	
<u>TOTAL FUNDING</u>	<u>TRN</u>	800 E	E
	<u>TRN</u>	3,200 N	N



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2	70. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,			
3		OLOMANA GOLF COURSE TO WAIMANALO			
4		BEACH PARK, OAHU			
5					
6		CONSTRUCTION OF TURNING LANES,			
7		SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE			
8		ROUTES, UPGRADING TRAFFIC SIGNALS,			
9		UTILITY RELOCATION, DRAINAGE			
10		IMPROVEMENTS, AND OTHER MISCELLANEOUS			
11		IMPROVEMENTS. THIS PROJECT IS DEEMED			
12		NECESSARY TO QUALIFY FOR FEDERAL AID			
13		FINANCING AND/OR REIMBURSEMENT.			
14		CONSTRUCTION			14,000
15		TOTAL FUNDING	TRN	E	2,800 E
16			TRN	N	11,200 N
17					
18	71. S246	INTERSTATE ROUTE H-1, WESTBOUND			
19		AFTERNOON (PM) CONTRAFLOW, OAHU			
20					
21		CONSTRUCTION FOR A PM CONTRAFLOW LANE			
22		ON INTERSTATE ROUTE H-1 FROM THE VICINITY			
23		OF RADFORD DRIVE TO THE VICINITY OF			
24		WAIKELE. THIS PROJECT IS DEEMED			
25		NECESSARY TO QUALIFY FOR FEDERAL AID			
26		FINANCING AND/OR REIMBURSEMENT.			
27		CONSTRUCTION			55,000
28		TOTAL FUNDING	TRN		7,000 E
29			TRN		48,000 N
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72. S257 CASTLE HILLS ACCESS ROAD, DRAINAGE
IMPROVEMENTS, OAHU

LAND ACQUISITION FOR STORM RETENTION
STRUCTURES AND EROSION CONTROLS TO REPAIR
STORM DAMAGE AND EROSION, AND
CONSTRUCTING CONCRETE SIDEWALKS,
WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

LAND		200	
TOTAL FUNDING	TRN	199 E	E
	TRN	1 N	N

73. S266 GUARDRAIL AND SHOULDER IMPROVEMENTS,
VARIOUS LOCATIONS, OAHU

DESIGN AND CONSTRUCTION FOR
INSTALLING AND/OR UPGRADING THE EXISTING
GUARDRAILS, END TERMINALS, TRANSITIONS,
BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH
ATTENUATORS, RECONSTRUCTING AND PAVING OF
SHOULDERS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN			500
CONSTRUCTION		3,000	
TOTAL FUNDING	TRN	600 E	100 E
	TRN	2,400 N	400 N



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2	74. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO			
3		EXISTING INTERSECTIONS AND HIGHWAYS			
4		FACILITIES, OAHU			
5					
6		PLANS, DESIGN, AND CONSTRUCTION FOR			
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING			
8		INTERSECTIONS AND HIGHWAY FACILITIES			
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION			
10		INCLUDING ELIMINATING CONSTRICTIONS,			
11		MODIFYING AND/OR INSTALLING TRAFFIC			
12		SIGNALS, CONSTRUCTING TURNING LANES,			
13		ACCELERATION AND/OR DECELERATION LANES,			
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT			
15		TRAFFIC FLOW.			
16		PLANS			200
17		DESIGN			200
18		CONSTRUCTION	900		900
19		TOTAL FUNDING	900 E	TRN	1,300 E
20					
21	75. S271	INTERSTATE ROUTE H-1 AND MOANALUA			
22		FREEWAYS IMPROVEMENTS, PUULOA			
23		INTERCHANGE TO KAPIOLANI INTERCHANGE,			
24		OAHU			
25					
26		CONSTRUCTION FOR AN ADDITIONAL LANE			
27		ON THE H-1 FREEWAY EASTBOUND LANES FROM			
28		THE VICINITY OF MIDDLE STREET TO THE			
29		VICINITY OF VINEYARD BOULEVARD. THIS			
30		PROJECT IS DEEMED NECESSARY TO QUALIFY			
31		FOR FEDERAL AID FINANCING AND/OR			
32		REIMBURSEMENT.			
33		CONSTRUCTION	100,000		
34		TOTAL FUNDING	20,000 E	TRN	E
35			80,000 N	TRN	N
36					
37					



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2	[76. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM			
3		BRIDGE REPLACEMENT, OAHU			
4					
5		DESIGN AND CONSTRUCTION FOR			
6		REPLACEMENT OR REHABILITATION OF KAIPAPAU			
7		STREAM BRIDGE TO INCLUDE SIDEWALKS,			
8		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.			
9		THIS PROJECT IS DEEMED NECESSARY TO			
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR			
11		REIMBURSEMENT.			
12		DESIGN		460	
13		CONSTRUCTION		3,000	
14		TOTAL FUNDING	TRN	600 E	E
15			TRN	2,400 N	N
16			TRN	460 X	X]
17					
18	<u>76. S296</u>	<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM</u>			
19		<u>BRIDGE REPLACEMENT AND/OR</u>			
20		<u>REHABILITATION, OAHU</u>			
21					
22		<u>DESIGN AND CONSTRUCTION FOR</u>			
23		<u>REPLACEMENT OR REHABILITATION OF KAIPAPAU</u>			
24		<u>STREAM BRIDGE TO INCLUDE SIDEWALKS,</u>			
25		<u>BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.</u>			
26		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>			
27		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>			
28		<u>REIMBURSEMENT.</u>			
29		<u>DESIGN</u>		460	
30		<u>CONSTRUCTION</u>		3,000	3,000
31		<u>TOTAL FUNDING</u>	<u>TRN</u>	600 E	600 E
32			<u>TRN</u>	2,400 N	2,400 N
33			<u>TRN</u>	460 X	X
34					
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77. S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF THE
EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT
KAWELA STREAM WITH A LARGER BRIDGE
INCLUDING IMPROVEMENTS TO THE ROADWAY
APPROACHES, SEISMIC UPGRADES, TEMPORARY
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION		1,000	
TOTAL FUNDING	TRN	200 E	E
	TRN	800 N	N

78. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES
NO. 3 AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF
BRIDGES NO. 3 AND 3A IN THE VICINITY OF
MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,
BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION		3,500	
TOTAL FUNDING	TRN	700 E	E
	TRN	2,800 N	N



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79. S307 KAMEHAMEHA HIGHWAY, KALUANUI STREAM
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF
KALUANUI STREAM BRIDGE TO INCLUDE
SIDEWALKS, BRIDGE RAILINGS, AND OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			1,000
TOTAL FUNDING	TRN	E	200 E
	TRN	N	800 N

80. S329 KAMEHAMEHA HIGHWAY, REHABILITATION
AND/OR REPLACEMENT OF WAIKANE STREAM
BRIDGE, OAHU

LAND ACQUISITION FOR THE
REHABILITATION OF WAIKANE STREAM BRIDGE
TO INCLUDE BRIDGE RAILINGS, SHOULDERS,
AND OTHER IMPROVEMENTS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

LAND		500	
TOTAL FUNDING	TRN	100 E	E
	TRN	400 N	N

~~[81- S332 EROSION CONTROL PROGRAM FOR STATE
HIGHWAYS AND FACILITIES, OAHU~~

~~DESIGN AND CONSTRUCTION FOR PERMANENT
EROSION CONTROL MITIGATION MEASURES ON
STATE HIGHWAYS AND FACILITIES ON OAHU.~~

DESIGN		200	
CONSTRUCTION			1,000
TOTAL FUNDING	TRN	200 B	1,000B]



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2	81. S332	<u>EROSION CONTROL PROGRAM FOR STATE</u>			
3		<u>HIGHWAYS AND FACILITIES, OAHU</u>			
4					
5		<u>DESIGN AND CONSTRUCTION FOR PERMANENT</u>			
6		<u>EROSION CONTROL MITIGATION MEASURES ON</u>			
7		<u>STATE HIGHWAYS AND FACILITIES ON OAHU.</u>			
8		DESIGN		200	
9		CONSTRUCTION			3,000
10		TOTAL FUNDING	TRN	200 B	3,000 B
11					
12	82. S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY			
13		FACILITIES, OAHU			
14					
15		PLANS, DESIGN, AND CONSTRUCTION FOR			
16		ENVIRONMENTAL REMEDIATION MEASURES ON			
17		STATE HIGHWAYS AND FACILITIES.			
18		PLANS		248	248
19		DESIGN		1	1
20		CONSTRUCTION		1	1
21		TOTAL FUNDING	TRN	250 B	250 B
22					
23	83. S344	MISCELLANEOUS PERMANENT BEST			
24		MANAGEMENT PRACTICES, OAHU			
25					
26		LAND ACQUISITION, DESIGN, AND			
27		CONSTRUCTION FOR PERMANENT BEST			
28		MANAGEMENT PRACTICE IMPROVEMENTS TO			
29		EXISTING HIGHWAY FACILITIES INCLUDING			
30		INSTALLATION OF STRUCTURAL AND NATURAL			
31		BEST MANAGEMENT PRACTICES AT VARIOUS			
32		LOCATIONS ON OAHU.			
33		LAND		110	
34		DESIGN		520	
35		CONSTRUCTION			1,650
36		TOTAL FUNDING	TRN	630 B	1,650 B
37					
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~~[84. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS
BETWEEN HONOKAI HALE AND HAKIMO ROAD,
OAHU~~

~~CONSTRUCTION FOR IMPROVEMENTS ALONG
FARRINGTON HIGHWAY FOR ALTERNATIVE
CONGESTION RELIEF AND/OR SAFETY
IMPROVEMENT PROJECTS ALONG FARRINGTON
HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO
ROAD. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.~~

CONSTRUCTION				7,500
TOTAL FUNDING	TRN	E		1,500 E
	TRN	N		6,000N

84. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS
BETWEEN HONOKAI HALE AND HAKIMO ROAD,
OAHU

CONSTRUCTION FOR IMPROVEMENTS ALONG
FARRINGTON HIGHWAY FOR ALTERNATIVE
CONGESTION RELIEF AND SAFETY IMPROVEMENT
PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN
HONOKAI HALE AND HAKIMO ROAD. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>CONSTRUCTION</u>				<u>12,500</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>2,500 E</u>
	<u>TRN</u>	<u>N</u>		<u>10,000 N</u>



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2	[85-]	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU				
3						
4		DESIGN AND CONSTRUCTION OF SIDEWALKS				
5		ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY				
6		FROM MEHEULA PARKWAY TO LANIKUHAHA				
7		AVENUE.				
8		DESIGN			500	
9		CONSTRUCTION			2,000	
10		TOTAL FUNDING	TRN		2,500 E	E]
11						
12	85. P90017	<u>KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU</u>				
13						
14		<u>DESIGN AND CONSTRUCTION OF SIDEWALKS</u>				
15		<u>ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY</u>				
16		<u>FROM MEHEULA PARKWAY TO LANIKUHAHA</u>				
17		<u>AVENUE.</u>				
18		DESIGN			500	
19		CONSTRUCTION			2,000	
20		TOTAL FUNDING	TRN		2,500 E	E
21						
22	[86-]	STREETLIGHT INSTALLATION AT RENTON				
23		ROAD AND ROOSEVELT AVENUE, OAHU				
24						
25		PLANS, DESIGN, AND CONSTRUCTION TO				
26		ADD A STREETLIGHT AT THE INTERSECTION OF				
27		RENTON ROAD AND ROOSEVELT AVENUE.				
28		PLANS			1	
29		DESIGN			1	
30		CONSTRUCTION			10	
31		TOTAL FUNDING	TRN		12 E	E]
32						
33						



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2	86. P90018	<u>STREETLIGHT INSTALLATION AT RENTON</u>			
3		<u>ROAD AND ROOSEVELT AVENUE, OAHU</u>			
4					
5		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>			
6		<u>ADD A STREETLIGHT AT THE INTERSECTION OF</u>			
7		<u>RENTON ROAD AND ROOSEVELT AVENUE.</u>			
8		<u>PLANS</u>		<u>1</u>	
9		<u>DESIGN</u>		<u>1</u>	
10		<u>CONSTRUCTION</u>		<u>10</u>	
11		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>12 E</u>	<u>E</u>
12					
13	[87.	FARRINGTON HIGHWAY, OAHU			
14					
15		PLANS, DESIGN, CONSTRUCTION, AND			
16		EQUIPMENT FOR CROSSWALKS WITH BLINKING			
17		SIGNAGE OR SIMILAR DEVICES.			
18		PLANS		1	
19		DESIGN		1	
20		CONSTRUCTION		147	
21		EQUIPMENT		1	
22		TOTAL FUNDING	TRN	150 E	E]
23					
24	87. P90019	<u>FARRINGTON HIGHWAY, OAHU</u>			
25					
26		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
27		<u>EQUIPMENT FOR CROSSWALKS WITH BLINKING</u>			
28		<u>SIGNAGE OR SIMILAR DEVICES.</u>			
29		<u>PLANS</u>		<u>1</u>	
30		<u>DESIGN</u>		<u>1</u>	
31		<u>CONSTRUCTION</u>		<u>147</u>	
32		<u>EQUIPMENT</u>		<u>1</u>	
33		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>150 E</u>	<u>E</u>
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~~[88. NORTH SHORE, OAHU~~

~~PLANS, DESIGN, CONSTRUCTION, AND~~
~~EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD~~
~~HOME TO THE ENTRANCE OF THE TURTLE BAY~~
~~RESORT.~~

PLANS			10	
DESIGN			10	
CONSTRUCTION			720	
EQUIPMENT			10	
TOTAL FUNDING	TRN		750 E	E]

88. P90020 NORTH SHORE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD
HOME TO THE ENTRANCE OF THE TURTLE BAY
RESORT.

<u>PLANS</u>			<u>10</u>	
<u>DESIGN</u>			<u>10</u>	
<u>CONSTRUCTION</u>			<u>720</u>	
<u>EQUIPMENT</u>			<u>10</u>	
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>750 E</u>	<u>E</u>

~~[89. NORTH SOUTH ROAD EXTENSION, OAHU~~

~~DESIGN AND CONSTRUCTION FOR AN~~
~~APPROXIMATE 1 MILE EXTENSION TO NORTH~~
~~SOUTH ROAD TO COMPLETE THE NORTH SOUTH~~
~~ROAD FROM THE H 1 FREEWAY THROUGH TO~~
~~KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY~~
~~AND ROOSEVELT ROAD.~~

DESIGN			1,500	
CONSTRUCTION			13,500	
TOTAL FUNDING	TRN		7,500 E	E
	TRN		7,500 E	E]



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89. P90021 NORTH SOUTH ROAD EXTENSION, OAHU

DESIGN AND CONSTRUCTION FOR AN
APPROXIMATE 1 MILE EXTENSION TO NORTH
SOUTH ROAD TO COMPLETE THE NORTH SOUTH
ROAD FROM THE H1 FREEWAY THROUGH TO
KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY
AND ROOSEVELT ROAD.

DESIGN		1,500	
CONSTRUCTION		<u>13,500</u>	
TOTAL FUNDING	TRN	7,500 C	C
	TRN	<u>7,500 E</u>	E

~~[90. KAHEKILI AND KAMEHAMEHA HIGHWAYS,
OAHU~~

~~DESIGN AND CONSTRUCTION FOR MULTI USE
PATHS ALONG KAHEKILI HIGHWAY FROM THE
INTERSECTION WITH KAMEHAMEHA HIGHWAY TO
THE INTERSECTION WITH HAIKU ROAD AND
ALONG KAMEHAMEHA HIGHWAY FROM THE
INTERSECTION WITH WAIHE'E ROAD TO THE
INTERSECTION OF KAHEKILI HIGHWAY.~~

DESIGN		350	
CONSTRUCTION		1,000	
TOTAL FUNDING	TRN	1,350 E	E]



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90. P90022 KAHEKILI AND KAMEHAMEHA HIGHWAYS,
OAHU

DESIGN AND CONSTRUCTION FOR MULTI-USE
PATHS ALONG KAHEKILI HIGHWAY FROM THE
INTERSECTION WITH KAMEHAMEHA HIGHWAY TO
THE INTERSECTION WITH HAIKU ROAD AND
ALONG KAMEHAMEHA HIGHWAY FROM THE
INTERSECTION WITH WAIHE'E ROAD TO THE
INTERSECTION OF KAHEKILI HIGHWAY.

DESIGN			<u>350</u>	
CONSTRUCTION			<u>1,000</u>	
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,350 E</u>	<u>E</u>

~~91. WAIKUPANAHA STREET, OAHU~~

~~PLANS AND DESIGN FOR THE EXPANSION OF
WAIKUPANAHA STREET.~~

PLANS			275	
DESIGN			275	
TOTAL FUNDING	TRN		550 E	E]

91. P90023 WAIKUPANAHA STREET, OAHU

PLANS AND DESIGN FOR THE EXPANSION OF
WAIKUPANAHA STREET.

<u>PLANS</u>			<u>275</u>	
<u>DESIGN</u>			<u>275</u>	
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>550 E</u>	<u>E</u>



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92. S341	INTERSTATE ROUTE H-1, CULVERT REPAIR, WAIMALU OFF-RAMP, OAHU			
	DESIGN AND CONSTRUCTION FOR CULVERT REPAIRS AND DRAINAGE IMPROVEMENTS AT THE WAIMALU OFF-RAMP ON OAHU.			
	DESIGN		100	
	CONSTRUCTION			6,900
	TOTAL FUNDING	TRN	100 E	6,900 E
93. S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU			
	PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.			
	PLANS		780	
	TOTAL FUNDING	TRN	780 E	E
94. S343	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU			
	PLANS TO DETERMINE PROJECTS THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR.			
	PLANS		520	
	TOTAL FUNDING	TRN	520 E	E



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94.01. S239 FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY
MANAGEMENT SYSTEM, INCLUDING INTELLIGENT
TRANSPORTATION SYSTEMS TECHNOLOGIES AND
INTERAGENCY COORDINATION TO MONITOR AND
MANAGE TRAFFIC OPERATIONS. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN				<u>4,000</u>
CONSTRUCTION				<u>11,000</u>
TOTAL FUNDING	TRN		E	<u>3,000 E</u>
	TRN		N	<u>12,000 N</u>

94.02. S319 PEARL CITY, WAIANAE, AND KANEOHE
BASEYARDS WASHDOWN RACKS, OAHU

DESIGN FOR INSTALLING WASHDOWN RACKS
TO INCLUDE A WATER RECYCLING UNIT, STEAM
PRESSURE WASHERS, AND A CONCRETE PAD FOR
COMPLIANCE WITH THE DEPARTMENT OF HEALTH
RULES AND THE CLEAN WATER ACT.

DESIGN				<u>150</u>
TOTAL FUNDING	TRN		E	<u>150 E</u>

94.03. S345 FARRINGTON HIGHWAY DRAINAGE
IMPROVEMENTS, VICINITY OF ORANGE
STREET, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR
DRAINAGE IMPROVEMENTS ALONG FARRINGTON
HIGHWAY IN THE VICINITY OF THE ORANGE
STREET INTERSECTION, MAKAHA, OAHU.

LAND				<u>150</u>
CONSTRUCTION				<u>3,500</u>
TOTAL FUNDING	TRN		E	<u>3,650 E</u>



1					
2	<u>94.04.</u>	<u>INTERSTATE ROUTE H-1, VICINITY OF</u>			
3		<u>AIEA HONGWANJI, OAHU</u>			
4					
5		<u>DESIGN AND CONSTRUCTION FOR NOISE-</u>			
6		<u>ATTENUATING WALL ALONG INTERSTATE ROUTE</u>			
7		<u>H-1 IN THE VICINITY OF AIEA HONGWANJI.</u>			
8		<u>DESIGN</u>			<u>671</u>
9		<u>CONSTRUCTION</u>			<u>6,032</u>
10		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>6,703 E</u>
11					
12	<u>94.05.</u>	<u>KAMEHAMEHA HIGHWAY, MODERNIZATION</u>			
13		<u>BETWEEN HALEIWA AND WAIMEA BAY, OAHU</u>			
14					
15		<u>DESIGN FOR THE MODERNIZATION OF</u>			
16		<u>KAMEHAMEHA HIGHWAY ON THE NORTH SHORE</u>			
17		<u>BETWEEN HALEIWA AND WAIMEA BAY, TO</u>			
18		<u>INCLUDE REALIGNMENT OF THE AREA NEAR</u>			
19		<u>LANIAKEA BEACH.</u>			
20		<u>DESIGN</u>			<u>2,100</u>
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>2,100 E</u>
22					
23	<u>94.06.</u>	<u>KAMEHAMEHA HIGHWAY, HALEIWA TOWN</u>			
24		<u>SIDEWALK, OAHU</u>			
25					
26		<u>DESIGN AND CONSTRUCTION OF A SIDEWALK</u>			
27		<u>IN HALEIWA TOWN ALONG KAMEHAMEHA HIGHWAY.</u>			
28		<u>DESIGN</u>			<u>150</u>
29		<u>CONSTRUCTION</u>			<u>850</u>
30		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,000 E</u>
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TRN511 - HAWAII HIGHWAYS

~~[95. T110 HAWAII BELT ROAD ROCKFALL PROTECTION
AT MAULUA, LAUPAHOEHOE, AND KAAWALII,
HAWAII~~

~~CONSTRUCTION FOR SLOPE PROTECTION
ALONG ROUTE 19, HAWAII BELT ROAD IN THE
VICINITY OF MAULUA GULCH, LAUPAHOEHOE
GULCH, AND KAAWALII GULCH. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

CONSTRUCTION			4,000
TOTAL FUNDING	TRN	E	800 E
	TRN	N	3,200N

95. T110 HAWAII BELT ROAD ROCKFALL PROTECTION
AT MAULUA, LAUPAHOEHOE, AND KAAWALII,
HAWAII

CONSTRUCTION FOR SLOPE PROTECTION
ALONG ROUTE 19, HAWAII BELT ROAD IN THE
VICINITY OF MAULUA GULCH, LAUPAHOEHOE
GULCH, AND KAAWALII GULCH. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>CONSTRUCTION</u>			<u>4,750</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>950 E</u>
	<u>TRN</u>	<u>N</u>	<u>3,800 N</u>



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2	[96. T116	KAWAIHAE ROAD BYPASS, WAIMEA TO			
3		KAWAIHAE, HAWAII			
4					
5		PLANS AND DESIGN FOR A NEW ROAD FROM			
6		WAIMEA TO KAWAIHAE. THIS PROJECT IS			
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL			
8		AID FINANCING AND/OR REIMBURSEMENT.			
9		PLANS	1,250		
10		DESIGN			7,000
11		TOTAL FUNDING		TRN	1,400 E
12				TRN	5,600 N
13				TRN	1,250 X
14					X]
15	<u>96. T116</u>	<u>KAWAIHAE ROAD BYPASS, WAIMEA TO</u>			
16		<u>KAWAIHAE, HAWAII</u>			
17					
18		<u>PLANS AND DESIGN FOR A NEW ROAD FROM</u>			
19		<u>WAIMEA TO KAWAIHAE. THIS PROJECT IS</u>			
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>			
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>			
22		<u>PLANS</u>	<u>1,250</u>		
23		<u>DESIGN</u>			<u>15,000</u>
24		<u>TOTAL FUNDING</u>		TRN	<u>3,000 E</u>
25				TRN	<u>12,000 N</u>
26				TRN	<u>1,250 X</u>
27					<u>X</u>
28					



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97. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAY
FACILITIES, HAWAII

CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRUCTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS.

CONSTRUCTION 900
TOTAL FUNDING TRN 900 E E

~~98. T125 AKONI PULE HIGHWAY, REALIGNMENT AND
WIDENING AT AAMAKAO CULCH, HAWAII~~

~~LAND ACQUISITION FOR REALIGNMENT AND
WIDENING OF AKONI PULE HIGHWAY ON THE
POLOLU VALLEY SIDE OF AAMAKAO CULCH,
INCLUDING INSTALLING GUARDRAILS AND
SIGNS.~~

~~LAND 520
TOTAL FUNDING TRN 520 E E]~~



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98. T125 AKONI PULE HIGHWAY, REALIGNMENT AND
WIDENING AT AAMAKAO GULCH, HAWAII

LAND ACQUISITION FOR REALIGNMENT AND
WIDENING OF AKONI PULE HIGHWAY ON THE
POLOLU VALLEY SIDE OF AAMAKAO GULCH,
INCLUDING INSTALLING GUARDRAILS AND
SIGNS. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

<u>LAND</u>			<u>520</u>	
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>520 E</u>	<u>E</u>

[99. T126 ~~KUAKINI HIGHWAY ROADWAY AND DRAINAGE
IMPROVEMENTS, VICINITY OF KAMEHAMEHA
III ROAD, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR BUILDING
UP PAVEMENT CROSS SLOPE TO IMPROVE
DRAINAGE AND OTHER INCIDENTAL
IMPROVEMENTS.~~

DESIGN			50	
CONSTRUCTION			2,200	
TOTAL FUNDING	TRN		2,250 E	E]

99. T126 KUAKINI HIGHWAY ROADWAY AND DRAINAGE
IMPROVEMENTS, VICINITY OF KAMEHAMEHA
III ROAD, HAWAII

DESIGN AND CONSTRUCTION FOR BUILDING
UP PAVEMENT CROSS SLOPE TO IMPROVE
DRAINAGE AND OTHER INCIDENTAL
IMPROVEMENTS.

<u>DESIGN</u>			<u>50</u>	
<u>CONSTRUCTION</u>			<u>2,200</u>	<u>1,100</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,250 E</u>	<u>1,100 E</u>



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~~[100. T127 KEAAU PAHOA ROAD SHOULDER LANE
CONVERSION, KEAAU BYPASS ROAD TO
VICINITY OF SHOWER DRIVE, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR
RECONSTRUCTING AND WIDENING THE EXISTING
SHOULDER AND CONSTRUCTING NEW SHOULDERS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

DESIGN		860	
CONSTRUCTION		13,000	
TOTAL FUNDING	TRN	2,600 E	E
	TRN	10,400 N	N
	TRN	860 X	X]

100. T127 KEAAU-PAHOA ROAD SHOULDER LANE
CONVERSION, KEAAU BYPASS ROAD TO
VICINITY OF SHOWER DRIVE, HAWAII

DESIGN AND CONSTRUCTION FOR
RECONSTRUCTING AND WIDENING THE EXISTING
SHOULDER AND CONSTRUCTING NEW SHOULDERS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>DESIGN</u>		<u>860</u>	
<u>CONSTRUCTION</u>		<u>13,000</u>	<u>6,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,600 E</u>	<u>1,200 E</u>
	<u>TRN</u>	<u>10,400 N</u>	<u>4,800 N</u>
	<u>TRN</u>	<u>860 X</u>	<u>X</u>



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2	101. T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU				
3		TO PAHOA, HAWAII				
4						
5		DESIGN FOR WIDENING THE TWO LANE				
6		HIGHWAY TO FOUR LANES OR ALTERNATIVE				
7		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT				
8		IS DEEMED NECESSARY TO QUALIFY FOR				
9		FEDERAL AID FINANCING AND/OR				
10		REIMBURSEMENT.				
11		DESIGN				3,300
12		TOTAL FUNDING	TRN	E		660 E
13			TRN	N		2,640 N
14						
15	102. T135	MAMALAHOA HIGHWAY DRAINAGE				
16		IMPROVEMENTS AT KAWA, HAWAII				
17						
18		CONSTRUCTION FOR DRAINAGE				
19		IMPROVEMENTS, INCLUDING THE INSTALLATION				
20		OF DRAINAGE BOX CULVERTS AND RAISING OF				
21		THE ROADWAY. THIS PROJECT IS DEEMED				
22		NECESSARY TO QUALIFY FOR FEDERAL AID				
23		FINANCING AND/OR REIMBURSEMENT.				
24		CONSTRUCTION				1,500
25		TOTAL FUNDING	TRN	E		300 E
26			TRN	N		1,200 N
27						
28	103. T142	STREET LIGHT INSTALLATIONS AT VARIOUS				
29		LOCATIONS, HAWAII				
30						
31		DESIGN AND CONSTRUCTION FOR THE				
32		INSTALLATION OF STREET LIGHTS AT VARIOUS				
33		LOCATIONS ON HAWAII.				
34		DESIGN				30
35		CONSTRUCTION				75
36		TOTAL FUNDING	TRN		105 E	E
37						
38						



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2	104. T144	HAWAII BELT ROAD, REPLACEMENT OF				
3		PAHOEHOE STREAM BRIDGE, HAWAII				
4						
5		DESIGN FOR THE REPLACEMENT OF A				
6		CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT				
7		ROAD (ROUTE 19) ON THE BIG ISLAND IN THE				
8		VICINITY OF PAPAIKOU. THIS PROJECT IS				
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10		AID FINANCING AND/OR REIMBURSEMENT.				
11		DESIGN				745
12		TOTAL FUNDING	TRN	E		149 E
13			TRN	N		596 N
14						
15	105. T145	ROCKFALL PROTECTION / SLOPE				
16		STABILIZATION AT VARIOUS LOCATIONS,				
17		HAWAII				
18						
19		LAND ACQUISITION, DESIGN AND				
20		CONSTRUCTION FOR ROCKFALL/SLOPE				
21		PROTECTION, AND SLOPE AND/OR ROADWAY				
22		STABILIZATION MITIGATION MEASURES AT				
23		VARIOUS LOCATIONS ON HAWAII. THIS				
24		PROJECT IS DEEMED NECESSARY TO QUALIFY				
25		FOR FEDERAL AID FINANCING AND/OR				
26		REIMBURSEMENT.				
27		LAND			150	
28		DESIGN			2,000	
29		CONSTRUCTION			26,000	
30		TOTAL FUNDING	TRN		5,630 E	E
31			TRN		22,520 N	N
32						
33	106.	KUPULAU ROAD EXTENSION, HAWAII				
34						
35		CONSTRUCTION FOR AN EXTENSION OF				
36		KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION				
37		ON KOMOHANA STREET.				
38		CONSTRUCTION			2,750	
39		TOTAL FUNDING	TRN		2,750 E	E]
40						
41						



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2	106.	P90024	KUPULAU ROAD EXTENSION, HAWAII		
3					
4			CONSTRUCTION FOR AN EXTENSION OF		
5			KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION		
6			ON KOMOHANA STREET.		
7			CONSTRUCTION		2,750
8			TOTAL FUNDING	TRN	2,750 E
9					E
10	107.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,		
11			KEAHOLE AIRPORT TO KAWAIHAE HARBOR,		
12			HAWAII		
13					
14			PLANS FOR IMPROVEMENTS TO QUEEN		
15			KAAHUMANU HIGHWAY.		
16			PLANS		780
17			TOTAL FUNDING	TRN	780 E
18					E
19	108.	T143	MAMALAHOA HIGHWAY, DRAINAGE		
20			IMPROVEMENTS, VICINITY OF PUUWAAWAA		
21			RANCH ROAD, HAWAII		
22					
23			LAND ACQUISITION AND DESIGN FOR THE		
24			CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR		
25			MAMALAHOA HIGHWAY IN THE VICINITY OF		
26			PUUWAAWAA RANCH ROAD THAT INCLUDES:		
27			RETAINING WALLS, ROAD REALIGNMENT AND/OR		
28			WIDENING, DRAINAGE STRUCTURES, RELOCATING		
29			UTILITIES, LAND ACQUISITION, AND OTHER		
30			IMPROVEMENTS.		
31			LAND		200
32			DESIGN		400
33			TOTAL FUNDING	TRN	600 E
34					E
35					



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2	109.	TP0601	ANE KEOHOKALOLE HIGHWAY, VICINITY OF		
3			KEALAKEHE PARKWAY TO VICINITY OF		
4			PALANI ROAD, HAWAII		
5					
6			CONSTRUCTION FOR ANE KEOHOKALOLE		
7			HIGHWAY THAT INCLUDES NEW ROADWAYS,		
8			RELOCATION AND/OR CONSTRUCTION OF		
9			UTILITIES, AND OTHER IMPROVEMENTS.		
10			CONSTRUCTION		15,000
11			TOTAL FUNDING	TRN	15,000 E
12					E
13	<u>109.01.</u>	<u>T146</u>	<u>HAWAII BELT ROAD,</u>		
14			<u>REHABILITATION OF UMAUMA STREAM</u>		
15			<u>BRIDGE, HAWAII</u>		
16					
17			<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>		
18			<u>REHABILITATION OF UMAUMA STREAM BRIDGE.</u>		
19			<u>THIS PROJECT IS DEEMED NECESSARY TO</u>		
20			<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>		
21			<u>REIMBURSEMENT.</u>		
22			<u>LAND</u>		<u>200</u>
23			<u>CONSTRUCTION</u>		<u>17,000</u>
24			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>3,440 E</u>
25				<u>TRN</u>	<u>13,760 N</u>
26					
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TRN531 - MAUI HIGHWAYS

110. V051 HONOAPIILANI HIGHWAY WIDENING AND/OR
REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,
MAUI.

DESIGN AND CONSTRUCTION FOR A NEW
ALIGNMENT OF HONOAPIILANI HIGHWAY FROM
LAHAINALUNA ROAD TO THE VICINITY OF
LAUNIUPOKO. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN		115	
CONSTRUCTION		13,100	
TOTAL FUNDING	TRN	2,500 E	E
	TRN	10,000 N	N
	TRN	715 R	R

111. V053 HONOAPIILANI HIGHWAY, HIGHWAY
SHORELINE PROTECTION AT LAUNIUPOKO,
MAUI

DESIGN AND CONSTRUCTION FOR THE
REVTMENT AT LAUNIUPOKO TO PROTECT THE
HONOAPIILANI HIGHWAY FROM SHORELINE
EROSION. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,000	
CONSTRUCTION		4,500	
TOTAL FUNDING	TRN	1,100 E	E
	TRN	4,400 N	N



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112. V063 KAHULUI AIRPORT ACCESS ROAD, MAUI

CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		5,000	
TOTAL FUNDING	TRN	1,000 E	E
	TRN	4,000 N	N

113. V083 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

DESIGN			100
CONSTRUCTION		900	900
TOTAL FUNDING	TRN	900 E	1,000 E



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2	114. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO			
3		HANA, MAUI			
4					
5		CONSTRUCTION FOR IMPROVING,			
6		UPGRADING, AND/OR REPAIRING ROADWAYS,			
7		BRIDGES, WALLS, DRAINAGE STRUCTURES,			
8		GUARDRAILS, AND OTHER FACILITIES ON ROUTE			
9		360 HANA HIGHWAY.			
10		CONSTRUCTION		1,430	1,500
11		TOTAL FUNDING	TRN	E	1,500 E
12			TRN	1,430 X	X
13					
14	115. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD			
15		TO KEAWA PLACE, MAUI			
16					
17		DESIGN AND CONSTRUCTION FOR WIDENING			
18		THE EXISTING ROADWAY AND CONSTRUCT SAFETY			
19		IMPROVEMENTS.			
20		DESIGN		10	
21		CONSTRUCTION			2,000
22		TOTAL FUNDING	TRN	10 E	2,000 E
23					
24	116. V092	HONOAPIILANI HIGHWAY SHORELINE			
25		IMPROVEMENTS, VICINITY OF OLOWALU,			
26		MAUI			
27					
28		DESIGN AND CONSTRUCTION FOR SHORELINE			
29		IMPROVEMENTS TO INCLUDE SHORELINE EROSION			
30		MITIGATION AND ROADWAY WORK. THIS			
31		PROJECT IS DEEMED NECESSARY TO QUALIFY			
32		FOR FEDERAL AID FINANCING AND/OR			
33		REIMBURSEMENT.			
34		DESIGN		150	
35		CONSTRUCTION			2,000
36		TOTAL FUNDING	TRN	150 E	400 E
37			TRN	N	1,600 N
38					
39					



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2	[117. V095	HALEAKALA HIGHWAY WIDENING AT			
3		MILEPOST 0.8, MAUI			
4					
5		LAND ACQUISITION, DESIGN, AND			
6		CONSTRUCTION FOR WIDENING THE HIGHWAY			
7		FROM ONE LANE TO TWO LANES, EXTENDING A			
8		BOX CULVERT, AND CONSTRUCTING HEADWALLS			
9		AND WING WALLS.			
10		LAND		55	
11		DESIGN		10	
12		CONSTRUCTION			1,840
13		TOTAL FUNDING	TRN	65 E	1,840E]
14					
15	<u>117. V095</u>	<u>HALEAKALA HIGHWAY WIDENING AT</u>			
16		<u>MILEPOST 0.8, MAUI</u>			
17					
18		<u>LAND ACQUISITION, DESIGN, AND</u>			
19		<u>CONSTRUCTION FOR WIDENING THE HIGHWAY</u>			
20		<u>FROM ONE LANE TO TWO LANES, EXTENDING A</u>			
21		<u>BOX CULVERT, AND CONSTRUCTING HEADWALLS</u>			
22		<u>AND WING WALLS.</u>			
23		LAND		55	
24		DESIGN		10	
25		CONSTRUCTION			2,040
26		TOTAL FUNDING	TRN	65 E	2,040 E
27					
28	118. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE			
29		TO KUIHELANI HIGHWAY, MAUI			
30					
31		CONSTRUCTION FOR THE WIDENING OF			
32		PUUNENE AVENUE FROM WAKEA AVENUE TO			
33		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES.			
34		THIS PROJECT IS DEEMED NECESSARY TO			
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR			
36		REIMBURSEMENT.			
37		CONSTRUCTION			4,000
38		TOTAL FUNDING	TRN	E	800 E
39			TRN	N	3,200 N
40					
41					



1					
2	119. VP0301	HONOAPIILANI HIGHWAY WIDENING,			
3		LAHAINA TO MAALAEA, MAUI			
4					
5		PLANS FOR THE REALIGNMENT/WIDENING OF			
6		HONOAPIILANI HIGHWAY FROM MAALAEA TO			
7		LAUNIUPOKO.			
8		PLANS		1,000	
9		TOTAL FUNDING	TRN	1,000 E	E
10					
11	120. V098	KAHEKILI HIGHWAY DRAINAGE			
12		IMPROVEMENTS AT WAIHEE TOWN, MAUI			
13					
14		LAND ACQUISITION, DESIGN, AND			
15		CONSTRUCTION OF A DRAINAGE FACILITY ON			
16		KAHEKILI HIGHWAY NEAR WAIHEE TOWN.			
17		LAND		20	
18		DESIGN		50	
19		CONSTRUCTION			600
20		TOTAL FUNDING	TRN	70 E	600 E
21					
22	TRN541 -	MOLOKAI HIGHWAYS			
23					
24	121. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM			
25		BRIDGE REPLACEMENT, MOLOKAI			
26					
27		CONSTRUCTION FOR REPLACEMENT OF			
28		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS			
29		AND OTHER IMPROVEMENTS. THIS PROJECT IS			
30		DEEMED NECESSARY TO QUALIFY FOR FEDERAL			
31		AID FINANCING AND/OR REIMBURSEMENT.			
32		CONSTRUCTION		10,000	
33		TOTAL FUNDING	TRN	2,000 E	E
34			TRN	8,000 N	N
35					
36					



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122. W013 KAMEHAMEHA V HIGHWAY, MAKAKUPAIA
STREAM BRIDGE REPLACEMENT, MOLOKAI

CONSTRUCTION FOR THE REPLACEMENT OF
MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE
RAILINGS AND OTHER IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION				3,750
TOTAL FUNDING	TRN	E		750 E
	TRN	N		3,000 N

~~123. W017 KAMEHAMEHA V HIGHWAY, DRAINAGE
IMPROVEMENTS, VICINITY OF MOHALA
STREET TO VICINITY OF OKI PLACE,
MOLOKAI~~

~~DESIGN AND CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS, INCLUDING THE INSTALLATION
OF GRATED DROP INLETS, AND STORM WATER
DRAIN LINES.~~

DESIGN				150
CONSTRUCTION				1,250
TOTAL FUNDING	TRN	150 E		1,250E]

123. W017 KAMEHAMEHA V HIGHWAY, DRAINAGE
IMPROVEMENTS, VICINITY OF MOHALA
STREET TO VICINITY OF OKI PLACE,
MOLOKAI

DESIGN AND CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS, INCLUDING THE INSTALLATION
OF GRATED DROP INLETS, AND STORM WATER
DRAIN LINES.

<u>DESIGN</u>				<u>150</u>
<u>CONSTRUCTION</u>				<u>2,250</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>150 E</u>		<u>2,250 E</u>



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TRN561 - KAUAI HIGHWAYS

124. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE
TO WEST OF MALUHIA ROAD, KAUAI

CONSTRUCTION FOR WIDENING OF
KAUMUALII HIGHWAY, LIHUE TO WEST OF
MALUHIA ROAD, FROM TWO TO FOUR LANES.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION		36,500	
TOTAL FUNDING	TRN	7,300 E	E
	TRN	29,200 N	N

125. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS
ON STATE HIGHWAYS, KAUAI

DESIGN AND CONSTRUCTION FOR
INSTALLING AND/OR UPGRADING OF
GUARDRAILS, END TERMINALS, TRANSITIONS,
BRIDGE RAILINGS, BRIDGE ENDPOSTS AND
CRASH ATTENUATORS; AND RECONSTRUCTING AND
PAVING SHOULDERS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN		100	
CONSTRUCTION		900	
TOTAL FUNDING	TRN	200 E	E
	TRN	800 N	N



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2	126. X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR			
3		ROADWAY REMEDIATION AT LUMAHAI AND			
4		WAINIHA, KAUAI			
5					
6		LAND ACQUISITION, DESIGN, AND			
7		CONSTRUCTION FOR RETAINING WALLS AND/OR			
8		ROADWAY REMEDIATION FOR THE PRESERVATION			
9		OF KUHIO HIGHWAY IN THE VICINITY OF			
10		LUMAHAI AND WAINIHA.			
11		LAND		225	
12		DESIGN		1,190	
13		CONSTRUCTION			5,000
14		TOTAL FUNDING	TRN	725 E	5,000 E
15			TRN	690 X	X
16					
17	127. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO			
18		EXISTING INTERSECTIONS AND HIGHWAYS,			
19		KAUAI			
20					
21		DESIGN AND CONSTRUCTION FOR			
22		MISCELLANEOUS IMPROVEMENTS TO EXISTING			
23		INTERSECTIONS AND HIGHWAY FACILITIES			
24		NECESSARY FOR IMPROVED TRAFFIC OPERATION,			
25		INCLUDING ELIMINATING CONSTRICTIONS,			
26		MODIFYING AND/OR INSTALLING TRAFFIC			
27		SIGNALS, CONSTRUCTING TURNING LANES,			
28		ACCELERATION AND/OR DECELERATION LANES,			
29		AND OTHER IMPROVEMENTS.			
30		DESIGN		200	200
31		CONSTRUCTION		1,000	1,000
32		TOTAL FUNDING	TRN	1,200 E	1,200 E
33					
34					



1					
2	128. X122	KUHIO HIGHWAY, ROUTE 560, SLOPE			
3		PROTECTION, HANAIEI HILL, KAUAI			
4					
5		CONSTRUCTION FOR SLOPE STABILIZATION			
6		IMPROVEMENTS AND PROTECTION MEASURES.			
7		CONSTRUCTION		7,000	
8		TOTAL FUNDING	TRN	7,000 E	E
9					
10	129. X123	WAIMEA CANYON DRIVE/KOKEE ROAD			
11		IMPROVEMENTS, MILE POST 0 TO MILE			
12		POST 14, KAUAI			
13					
14		DESIGN FOR PAVED SHOULDERS,			
15		INSTALLING GUARDRAILS, PAVEMENT MARKINGS			
16		AND SIGNS, AND OTHER IMPROVEMENTS IN THE			
17		VICINITY OF MILE POST 0 TO MILE POST 14.			
18		DESIGN		600	
19		TOTAL FUNDING	TRN	600 E	E
20					
21	130. X125	KAUMUALII HIGHWAY, OMAO BRIDGE			
22		REHABILITATION, KAUAI			
23					
24		DESIGN AND CONSTRUCTION FOR			
25		REHABILITATION OF A CONCRETE TEE GIRDER			
26		BRIDGE ON KAUMUALII HIGHWAY IN THE			
27		VICINITY OF OMAO ROAD. THIS PROJECT IS			
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL			
29		AID FINANCING AND/OR REIMBURSEMENT.			
30		DESIGN		550	
31		CONSTRUCTION			7,500
32		TOTAL FUNDING	TRN	110 E	1,500 E
33			TRN	440 N	6,000 N
34					
35					



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2	[131.]	KUHIO HIGHWAY, KAUAI				
3						
4		PLANS, DESIGN, AND CONSTRUCTION FOR				
5		KUHIO HIGHWAY SIGNALIZATION AT THE				
6		INTERSECTION OF KAUAI COMMUNITY				
7		CORRECTIONAL CENTER AND WAILUA GOLF				
8		COURSE.				
9		PLANS			250	
10		DESIGN			250	
11		CONSTRUCTION			3,000	
12		TOTAL FUNDING	TRN		3,500 E	E]
13						
14	<u>131. X133</u>	<u>KUHIO HIGHWAY, INTERSECTION</u>				
15		<u>IMPROVEMENTS AT KAUAI COMMUNITY</u>				
16		<u>CORRECTIONAL CENTER AND WAILUA GOLF</u>				
17		<u>COURSE ENTRANCE, KAUAI</u>				
18						
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
20		<u>INTERSECTION IMPROVEMENTS AT THE</u>				
21		<u>ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL</u>				
22		<u>CENTER AND WAILUA GOLF COURSE.</u>				
23		PLANS			250	
24		DESIGN			250	
25		CONSTRUCTION			3,000	
26		TOTAL FUNDING	TRN		3,500 E	E
27						
28						



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132. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU
TO KAPAA, KAUAI

PLANS AND CONSTRUCTION FOR A NEW
KAPAA BYPASS AND/OR WIDEN SECTIONS OF
KUHIO HIGHWAY. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

PLANS		600	
CONSTRUCTION		24,500	
TOTAL FUNDING	TRN	2,100 E	E
	TRN	6,000 N	N
	TRN	17,000 V	V

TRN595 - HIGHWAYS ADMINISTRATION

133. X091 ADA AND PEDESTRIAN IMPROVEMENTS AT
VARIOUS LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION TO PROVIDE
FOR AND IMPROVE EXISTING ADA AND
PEDESTRIAN FACILITIES ON STATE HIGHWAYS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN			500
CONSTRUCTION		1,300	800
TOTAL FUNDING	TRN	1,300 E	900 E
	TRN	N	400 N



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134. X096 CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,
STATEWIDE

LAND ACQUISITION FOR COMPLETION OF
ACQUISITION OF OUTSTANDING RIGHT-OF-WAY
PARCELS ON PREVIOUSLY CONSTRUCTED
PROJECTS OR PROJECTS WITH NECESSARY
MITIGATIVE RESPONSES. ALSO, TO PROVIDE
FOR THE TRANSFER OF REAL ESTATE INTERESTS
FROM THE STATE TO THE COUNTIES FOR THE
IMPLEMENTATION OF THE STATE HIGHWAY
SYSTEM.

LAND		300	300
TOTAL FUNDING	TRN	300 E	300 E

135. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS,
STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS TO EXISTING HIGHWAY
FACILITIES INCLUDING INSTALLATION OF
DRAINAGE FACILITIES, CATCH BASINS, GRATED
DROP INLETS, LINED SWALES, HEADWALLS, AND
CULVERTS AT VARIOUS LOCATIONS.

DESIGN		200	
CONSTRUCTION		1,000	
TOTAL FUNDING	TRN	1,200 E	E



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136. X098 IMPROVEMENTS TO INTERSECTIONS AND
HIGHWAY FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO EXISTING
INTERSECTIONS AND HIGHWAY FACILITIES
NECESSARY FOR TRAFFIC SAFETY. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN		250	250
CONSTRUCTION		2,000	2,000
TOTAL FUNDING	TRN	450 E	450 E
	TRN	1,800 N	1,800 N

137. X099 HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL
AID PROGRAMS AND PROJECTS THAT INCLUDE
ROADWAY CLASSIFICATION, DATA COLLECTION,
LONG- AND MID-RANGE PLANNING,
TRANSPORTATION NEEDS STUDIES, RESEARCH,
HRS 343/NEPA STUDIES, CORRIDOR STUDIES,
AND SCOPING. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

PLANS		6,500	6,500
TOTAL FUNDING	TRN	1,300 E	1,300 E
	TRN	5,200 N	5,200 N



1					
2	138. X200	TRAFFIC COUNTING STATIONS AT VARIOUS			
3		LOCATIONS, STATEWIDE			
4					
5		PLANS, DESIGN, AND CONSTRUCTION FOR			
6		INSTALLING TRAFFIC DETECTOR LOOPS,			
7		ASSOCIATED WIRING, JUNCTION BOXES,			
8		CABINETS AND TELEMETRY STATIONS AT			
9		VARIOUS LOCATIONS ON STATE ROADWAYS,			
10		INCLUDING AUTOMATIC TRAFFIC RECORDERS AND			
11		OTHER DATA PROCESSING IMPROVEMENTS. THIS			
12		PROJECT IS DEEMED NECESSARY TO QUALIFY			
13		FOR FEDERAL AID FINANCING AND/OR			
14		REIMBURSEMENT.			
15		PLANS		75	
16		DESIGN		300	
17		CONSTRUCTION			3,500
18		TOTAL FUNDING	TRN	75 E	700 E
19			TRN	300 N	2,800 N
20					
21	139. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,			
22		STATEWIDE			
23					
24		CONSTRUCTION FOR SEISMIC RETROFIT			
25		IMPROVEMENTS FOR VARIOUS BRIDGES			
26		STATEWIDE. THIS PROJECT IS DEEMED			
27		NECESSARY TO QUALIFY FOR FEDERAL AID			
28		FINANCING AND/OR REIMBURSEMENT.			
29		CONSTRUCTION		3,000	3,000
30		TOTAL FUNDING	TRN	600 E	600 E
31			TRN	2,400 N	2,400 N
32					
33					



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140. X225 HIGHWAYS DIVISION CAPITAL
IMPROVEMENTS PROGRAM PROJECTS STAFF
COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR COSTS RELATED TO WAGES &
FRINGES FOR PERMANENT PROJECT FUNDED
STAFF POSITIONS FOR IMPLEMENTATION OF CIP
PROJECTS FOR DEPARTMENT OF
TRANSPORTATION'S HIGHWAYS DIVISION.
PROJECT MAY ALSO INCLUDE FUNDS FOR NON-
PERMANENT CIP PROJECTS RELATED POSITIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		1	1
CONSTRUCTION		18,497	18,497
TOTAL FUNDING	TRN	12,500 B	12,500 B
	TRN	6,000 N	6,000 N

141. X226 CLOSEOUT OF HIGHWAY CONSTRUCTION
PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION OF
OUTSTANDING CONSTRUCTION PROJECTS FOR
POSTING OF AS-BUILT PLANS, OUTSTANDING
UTILITY BILLINGS, AND PAYMENTS TO OTHERS
FOR PROJECT RELATED WORK. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		200	200
TOTAL FUNDING	TRN	199 E	199 E
	TRN	1 N	1 N



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142. X227 ROCKFALL PROTECTION/SLOPE
STABILIZATION AT VARIOUS LOCATIONS,
STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
ROCKFALL/SLOPE PROTECTION AND SLOPE
STABILIZATION MITIGATION MEASURES AT
VARIOUS LOCATIONS STATEWIDE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

PLANS		500	
DESIGN		3,250	
CONSTRUCTION		6,250	2,000
TOTAL FUNDING	TRN	2,000 E	400 E
	TRN	8,000 N	1,600 N

~~143. X230 BIKEWAY IMPROVEMENTS AT VARIOUS
LOCATIONS, STATEWIDE~~

~~CONSTRUCTION TO PROVIDE FOR AND
IMPROVE EXISTING BICYCLE FACILITIES ON
STATE HIGHWAYS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION		2,000	
TOTAL FUNDING	TRN	400 E	E
	TRN	1,600 N	N]



1					
2	143. X230	<u>BIKEWAY IMPROVEMENTS AT VARIOUS</u>			
3		<u>LOCATIONS, STATEWIDE</u>			
4					
5		LAND ACQUISITION, DESIGN, AND			
6		CONSTRUCTION TO PROVIDE FOR AND IMPROVE			
7		EXISTING BICYCLE FACILITIES ON STATE			
8		HIGHWAYS. THIS PROJECT IS DEEMED			
9		NECESSARY TO QUALIFY FOR FEDERAL AID			
10		FINANCING AND/OR REIMBURSEMENT.			
11		LAND			50
12		DESIGN			300
13		CONSTRUCTION	2,000		
14		<u>TOTAL FUNDING</u>		TRN	400 E
15				TRN	70 E
16					280 N
17	144. X238	HEIGHT MODERNIZATION FACILITIES,			
18		STATEWIDE			
19					
20		PLANS, LAND ACQUISITION, DESIGN,			
21		CONSTRUCTION, AND EQUIPMENT FOR HEIGHT			
22		MODERNIZATION FACILITIES ON VARIOUS			
23		ISLANDS. THIS PROJECT IS DEEMED NECESSARY			
24		TO QUALIFY FOR FEDERAL AID FINANCING			
25		AND/OR REIMBURSEMENT.			
26		PLANS	1		1
27		LAND	1		1
28		DESIGN	1		1
29		CONSTRUCTION	3,397		
30		EQUIPMENT			2,297
31		<u>TOTAL FUNDING</u>		TRN	3,399 E
32				TRN	2,299 E
33					1 N
34					1 N



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145. X239 SIGN AND TRAFFIC SIGNAL MANAGEMENT,
STATEWIDE

PLANS FOR THE DEVELOPMENT OF A
STATEWIDE SIGN AND TRAFFIC SIGNAL
MANAGEMENT PROGRAM.

PLANS

TOTAL FUNDING

TRN

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250 B

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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

~~1. 840101 WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION		6,269	6,269
TOTAL FUNDING	HTH	1,045 C	1,045 C
	HTH	5,224 N	5,224N]

1. 840101 WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

<u>CONSTRUCTION</u>		<u>6,269</u>	<u>18,938</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>1,045 C</u>	<u>3,157 C</u>
	<u>HTH</u>	<u>5,224 N</u>	<u>15,781 N</u>



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~~[2. 840102 SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR DRINKING WATER PROJECTS.
FUNDS TO BE TRANSFERRED TO THE DRINKING
WATER TREATMENT REVOLVING LOAN FUND
PURSUANT TO CHAPTER 340E, HRS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

CONSTRUCTION		9,776	9,776
TOTAL FUNDING	HTH	1,630 C	1,630 C
	HTH	8,146 N	8,146N]

2. 840102 SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR DRINKING WATER PROJECTS.
FUNDS TO BE TRANSFERRED TO THE DRINKING
WATER TREATMENT REVOLVING LOAN FUND
PURSUANT TO CHAPTER 340E, HRS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>CONSTRUCTION</u>		<u>9,776</u>	<u>16,288</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>1,630 C</u>	<u>2,715 C</u>
	<u>HTH</u>	<u>8,146 N</u>	<u>13,573 N</u>



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LNR401 - AQUATIC RESOURCES

~~[3- LAKE WILSON, FENCE AND ENCLOSURE,
OAHU~~

~~DESIGN AND CONSTRUCTION FOR THE
INSTALLATION OF A CHAIN LINK FENCE TO
ENCLOSE CERTAIN AREAS OF LAND SURROUNDING
LAKE WILSON.~~

DESIGN		10	
CONSTRUCTION		490	
TOTAL FUNDING	LNR	500 C	e]

3. P90026 LAKE WILSON, FENCE AND ENCLOSURE,
OAHU

DESIGN AND CONSTRUCTION FOR THE
INSTALLATION OF A CHAIN LINK FENCE TO
ENCLOSE CERTAIN AREAS OF LAND SURROUNDING
LAKE WILSON.

DESIGN		10	
CONSTRUCTION		490	
TOTAL FUNDING	LNR	500 C	C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

3.01. KAWAINUI MARSH PLAN IMPLEMENTATION,
OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
UPDATE THE EXISTING KAWAINUI MARSH MASTER
PLAN.

PLANS		400	
DESIGN		150	
CONSTRUCTION		250	
TOTAL FUNDING	LNR	C	800 C



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LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

~~[4. G01CS00A CAPITAL IMPROVEMENTS PROGRAM
STAFF COSTS, STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND
FRINGES FOR PERMANENT PROJECT FUNDED
STAFF POSITIONS FOR THE IMPLEMENTATION OF
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR
THE DEPARTMENT OF LAND AND NATURAL
RESOURCES. PROJECT MAY ALSO INCLUDE
FUNDS FOR NON-PERMANENT CAPITAL
IMPROVEMENT PROGRAM RELATED POSITIONS.~~

~~PLANS 2,688 2,688
TOTAL FUNDING LNR 2,688 C 2,688C]~~

4. G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF
COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGES FOR PERMANENT PROJECT FUNDED
STAFF POSITIONS FOR THE IMPLEMENTATION OF
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR
THE DEPARTMENT OF LAND AND NATURAL
RESOURCES. PROJECT MAY ALSO INCLUDE
FUNDS FOR NON-PERMANENT CAPITAL
IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS 2,688 2,540
TOTAL FUNDING LNR 2,688 C 2,540 C



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[5- ~~HAKIOAWA SHELTER AND KITCHEN,
KAHOOLAWE~~

~~DESIGN AND CONSTRUCTION OF A NEW HALE
AND ALTERNATIVE/SUSTAINABLE ENERGY
INFRASTRUCTURE TO PROVIDE SHELTER FOR THE
KAHO'OLAWE OHANA AND VOLUNTEERS.~~

DESIGN			<u>15</u>	
CONSTRUCTION			<u>385</u>	
TOTAL FUNDING	LNR		<u>400 C</u>	e]

5. P90027 HAKIOAWA SHELTER AND KITCHEN,
KAHOOLAWE

DESIGN AND CONSTRUCTION OF A NEW HALE
AND ALTERNATIVE/SUSTAINABLE ENERGY
INFRASTRUCTURE TO PROVIDE SHELTER FOR THE
KAHO'OLAWE OHANA AND VOLUNTEERS.

<u>DESIGN</u>			<u>15</u>	
<u>CONSTRUCTION</u>			<u>385</u>	
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>400 C</u>	<u>C</u>



1					
2	E. HEALTH				
3	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM				
4					
5	[1. CENTRAL OAHU AMBULANCE FACILITY, OAHU				
6					
7	PLANS, DESIGN, CONSTRUCTION, AND				
8	EQUIPMENT FOR AN AMBULANCE FACILITY FOR				
9	CENTRAL OAHU.				
10	PLANS		70		
11	DESIGN		560		
12	CONSTRUCTION		3,025		
13	EQUIPMENT		195		
14	TOTAL FUNDING	HTH	3,850	C	e]
15					
16	<u>1. P90028 CENTRAL OAHU AMBULANCE FACILITY, OAHU</u>				
17					
18	<u>PLANS, DESIGN, CONSTRUCTION, AND</u>				
19	<u>EQUIPMENT FOR AN AMBULANCE FACILITY FOR</u>				
20	<u>CENTRAL OAHU.</u>				
21	<u>PLANS</u>		<u>70</u>		
22	<u>DESIGN</u>		<u>560</u>		
23	<u>CONSTRUCTION</u>		<u>3,025</u>		
24	<u>EQUIPMENT</u>		<u>195</u>		
25	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>3,850</u>	<u>C</u>	<u>C</u>
26					
27	HTH595 - HEALTH RESOURCES ADMINISTRATION				
28					
29	[2. HANA HEALTH, MAUI				
30					
31	PLANS FOR MEDICAL CENTER EXPANSION,				
32	SCHEMATIC DESIGN, AND CONSTRUCTION				
33	DOCUMENTS. THIS PROJECT QUALIFIES AS A				
34	GRANT, PURSUANT TO CHAPTER 42F, HRS.				
35	PLANS		450		
36	TOTAL FUNDING	HTH	450	C	e]
37					
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2. P90029 HANA HEALTH, MAUI

PLANS FOR MEDICAL CENTER EXPANSION,
SCHEMATIC DESIGN, AND CONSTRUCTION
DOCUMENTS. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS 450
TOTAL FUNDING HTH 450 C C

[3- ~~HOSPICE OF HILO, HAWAII~~

~~CONSTRUCTION FOR PHASE I OF A~~
~~MEDICARE CERTIFIED IN-PATIENT HOSPICE~~
~~FACILITY. THIS PROJECT QUALIFIES AS A~~
~~GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~CONSTRUCTION~~ 750
~~TOTAL FUNDING~~ HTH 750 C e]

3. P90030 HOSPICE OF HILO, HAWAII

CONSTRUCTION FOR PHASE I OF A
MEDICARE CERTIFIED IN-PATIENT HOSPICE
FACILITY. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION 750
TOTAL FUNDING HTH 750 C C



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2	[4.	MOLOKA'I OHANA HEALTH CARE, MOLOKA'I			
3					
4		PLANS, DESIGN, CONSTRUCTION, AND			
5		EQUIPMENT TO RENOVATE, RETROFIT AND			
6		PROVIDE OTHER IMPROVEMENTS FOR AN			
7		EXPANDED FACILITY. THIS PROJECT			
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER			
9		42F, HRS.			
10		<u>PLANS</u>		±	
11		<u>DESIGN</u>		±	
12		<u>CONSTRUCTION</u>		997	
13		<u>EQUIPMENT</u>		±	
14		<u>TOTAL FUNDING</u>	<u>HTH</u>	1,000 C	e]
15					
16	4. P90031	<u>MOLOKA'I OHANA HEALTH CARE, MOLOKA'I</u>			
17					
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
19		<u>EQUIPMENT TO RENOVATE, RETROFIT AND</u>			
20		<u>PROVIDE OTHER IMPROVEMENTS FOR AN</u>			
21		<u>EXPANDED FACILITY. THIS PROJECT</u>			
22		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>			
23		<u>42F, HRS.</u>			
24		<u>PLANS</u>		1	
25		<u>DESIGN</u>		1	
26		<u>CONSTRUCTION</u>		997	
27		<u>EQUIPMENT</u>		1	
28		<u>TOTAL FUNDING</u>	<u>HTH</u>	1,000 C	C
29					
30					



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2	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE				
3					
4	[5. 295110 HAWAII HEALTH SYSTEMS CORPORATION,				
5	REPAIR AND MAINTENANCE, STATEWIDE				
6					
7	DESIGN, CONSTRUCTION, AND EQUIPMENT				
8	TO IMPLEMENT REPAIR AND MAINTENANCE				
9	PROJECTS FOR THE HAWAII HEALTH SYSTEMS				
10	CORPORATION.				
11	DESIGN		998		
12	CONSTRUCTION		19,222		
13	EQUIPMENT		2		
14	TOTAL FUNDING	HTH	20,222 €		e]
15					
16	<u>5. 295110 HAWAII HEALTH SYSTEMS CORPORATION,</u>				
17	<u>REPAIR AND MAINTENANCE, STATEWIDE</u>				
18					
19	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
20	<u>TO IMPLEMENT REPAIR AND MAINTENANCE</u>				
21	<u>PROJECTS FOR THE HAWAII HEALTH SYSTEMS</u>				
22	<u>CORPORATION.</u>				
23	DESIGN		998	498	
24	CONSTRUCTION		19,222	4,500	
25	EQUIPMENT		2	2	
26	TOTAL FUNDING	HTH	20,222 C	5,000 C	
27					
28	[6. MAUI MEMORIAL MEDICAL CENTER, NEW				
29	DIALYSIS UNIT, MAUI				
30					
31	PLANS, DESIGN, CONSTRUCTION AND				
32	EQUIPMENT FOR A NEW DIALYSIS UNIT.				
33	PLANS		1		
34	DESIGN		1		
35	CONSTRUCTION		6,630		
36	EQUIPMENT		568		
37	TOTAL FUNDING	HTH	7,200 €		e]
38					
39					



1					
2	6. P90032	<u>MAUI MEMORIAL MEDICAL CENTER, NEW</u>			
3		<u>DIALYSIS UNIT, MAUI</u>			
4					
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
6		<u>EQUIPMENT FOR A NEW DIALYSIS UNIT.</u>			
7		<u>PLANS</u>		<u>1</u>	
8		<u>DESIGN</u>		<u>1</u>	
9		<u>CONSTRUCTION</u>		<u>6,630</u>	
10		<u>EQUIPMENT</u>		<u>568</u>	
11		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>7,200 C</u>	<u>C</u>
12					
13	7.	MAUI MEMORIAL MEDICAL CENTER, MOLOKAI			
14		NORTH/OB/OR/SNF/MOLOKINI/PHASE II			
15		IMPROVEMENTS AND EXPANSION, MAUI			
16					
17		DESIGN AND CONSTRUCTION TO RENOVATE,			
18		RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL			
19		CENTER FACILITIES FOR VARIOUS			
20		DEPARTMENTS.			
21		DESIGN		15,000	
22		CONSTRUCTION			±
23		TOTAL FUNDING	HTH	15,000 C	±C
24					
25	7. P90033	<u>MAUI MEMORIAL MEDICAL CENTER, MOLOKAI</u>			
26		<u>NORTH/OB/OR/SNF/MOLOKINI/PHASE II</u>			
27		<u>IMPROVEMENTS AND EXPANSION, MAUI</u>			
28					
29		<u>DESIGN AND CONSTRUCTION TO RENOVATE,</u>			
30		<u>RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL</u>			
31		<u>CENTER FACILITIES FOR VARIOUS</u>			
32		<u>DEPARTMENTS.</u>			
33		<u>DESIGN</u>		<u>15,000</u>	
34		<u>CONSTRUCTION</u>			<u>1</u>
35		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>15,000 C</u>	<u>1 C</u>
36					
37					



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2	[8.]	NEW LONG TERM CARE (LTC GREEN HOUSE)			
3		FACILITY, MAUI			
4					
5		PLANS, DESIGN, CONSTRUCTION AND			
6		EQUIPMENT OF A NEW LONG TERM CARE			
7		FACILITY FOR THE MAUI REGION. FACILITY			
8		TO CONSIST OF 30 BEDS AND BE LOCATED AT			
9		KULA HOSPITAL.			
10		PLANS		100	
11		DESIGN		500	
12		CONSTRUCTION		4,399	
13		EQUIPMENT		±	
14		TOTAL FUNDING	HTH	5,000 €	e]
15					
16	8. P90034	<u>NEW LONG TERM CARE (LTC GREEN HOUSE)</u>			
17		<u>FACILITY, MAUI</u>			
18					
19		<u>PLANS, DESIGN, CONSTRUCTION AND</u>			
20		<u>EQUIPMENT OF A NEW LONG TERM CARE</u>			
21		<u>FACILITY FOR THE MAUI REGION. FACILITY</u>			
22		<u>TO CONSIST OF 30 BEDS AND BE LOCATED AT</u>			
23		<u>KULA HOSPITAL.</u>			
24		PLANS		100	
25		DESIGN		500	
26		CONSTRUCTION		4,399	
27		EQUIPMENT		1	
28		TOTAL FUNDING	HTH	5,000 C	C
29					
30	8.01.	<u>LEAHI HOSPITAL, OAHU</u>			
31					
32		<u>DESIGN AND CONSTRUCTION FOR SECURITY</u>			
33		<u>RENOVATIONS FOR LONG-TERM CARE UNITS.</u>			
34		DESIGN		50	
35		CONSTRUCTION		250	
36		TOTAL FUNDING	HTH	C	300 C
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8.02. KULA HOSPITAL, STEAM LINE, PLUMBING,
AND EQUIPMENT REPLACEMENT, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR REPLACEMENT EXISTING STEAM LINE AND
PLUMBING UPGRADES FOR KULA HOSPITAL

<u>DESIGN</u>				<u>150</u>
<u>CONSTRUCTION</u>				<u>1,620</u>
<u>EQUIPMENT</u>				<u>100</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>1,870 C</u>

8.03. MAUI MEMORIAL MEDICAL CENTER,
INFRASTRUCTURE IMPROVEMENTS AND
UPGRADE OF PATIENT MONITORING
SYSTEMS, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR THE UPGRADE OF PATIENT MONITORING
SYSTEMS.

<u>DESIGN</u>				<u>175</u>
<u>CONSTRUCTION</u>				<u>1,000</u>
<u>EQUIPMENT</u>				<u>1,325</u>
<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>2,500 C</u>

HTH430 - ADULT MENTAL HEALTH - INPATIENT

9. 430103 HAWAII STATE HOSPITAL, REPAIRS AND
IMPROVEMENTS TO VARIOUS BUILDINGS AND
SITES, OAHU

DESIGN AND CONSTRUCTION FOR REPAIRS
AND IMPROVEMENTS, WHICH MAY INCLUDE RE-
ROOFING, STRUCTURAL WORK, AND VARIOUS
OTHER IMPROVEMENTS.

<u>DESIGN</u>			258	
<u>CONSTRUCTION</u>			1,813	
<u>TOTAL FUNDING</u>	<u>AGS</u>		2,071 C	<u>C</u>



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HTH907 - GENERAL ADMINISTRATION

~~[10. 907101 VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS.~~

DESIGN		71	
CONSTRUCTION		3,200	
TOTAL FUNDING	AGS	3,271 C	e]

10. 907101 VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE-ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS.

DESIGN		71	509
CONSTRUCTION		3,200	4,518
TOTAL FUNDING	AGS	3,271 C	5,027 C

11. 907106 ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DEPARTMENT OF HEALTH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.

DESIGN		331	
CONSTRUCTION		2,757	
TOTAL FUNDING	AGS	3,088 C	C



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F. SOCIAL SERVICES
HMS501 - IN-COMMUNITY YOUTH PROGRAMS

~~1.~~ HALE 'OPIO KAUAI, INC., KAUAI

~~DESIGN AND CONSTRUCTION TO REPAIR THE
THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME
FOR FOSTER GIRLS, LAWAI, KAUAI. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.~~

DESIGN			1	
CONSTRUCTION			79	
TOTAL FUNDING	HMS		80 C	e]

1. P90035 HALE 'OPIO KAUAI, INC., KAUAI

DESIGN AND CONSTRUCTION TO REPAIR THE
THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME
FOR FOSTER GIRLS, LAWAI, KAUAI. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

DESIGN			1	
CONSTRUCTION			79	
TOTAL FUNDING	HMS		80 C	C

1.01. BOYS AND GIRLS CLUB, OAHU

CONSTRUCTION FOR THE RENOVATION OF
THE EXISTING ATHLETIC DEPARTMENT WING AT
KAILUA INTERMEDIATE SCHOOL. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

CONSTRUCTION				1,500
TOTAL FUNDING	HMS		C	1,500 C



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HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

~~[2- HAWAII YOUTH CORRECTIONAL FACILITY'S
(HYCF) SECURE CUSTODY FACILITY (SCF)
AIR CONDITIONING REPLACEMENT, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO
REPLACE AIR CONDITIONING UNIT AND SMOKE
EVACUATION UNITS, AND PERFORM ROOF
REPAIRS FOR THE HEALTH AND SAFETY OF THE
YOUTHS.~~

PLANS		170	
DESIGN		217	
CONSTRUCTION		1,700	
TOTAL FUNDING	HMS	2,087 e	e]

2. YA 01 HAWAII YOUTH CORRECTIONAL FACILITY'S
(HYCF) SECURE CUSTODY FACILITY (SCF)
AIR CONDITIONING REPLACEMENT, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
REPLACE AIR CONDITIONING UNIT AND SMOKE
EVACUATION UNITS, AND PERFORM ROOF
REPAIRS FOR THE HEALTH AND SAFETY OF THE
YOUTHS.

<u>PLANS</u>		<u>170</u>	
<u>DESIGN</u>		<u>217</u>	
<u>CONSTRUCTION</u>		<u>1,700</u>	
<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>2,087 C</u>	<u>C</u>



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DEF112 - SERVICES TO VETERANS

~~[3. P70036 COLUMBARIA NICHES, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR
ADDITIONAL COLUMBARIA NICHES STATEWIDE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

DESIGN		194	
CONSTRUCTION			961
TOTAL FUNDING	AGS	194 €	961€]

3. P70036 COLUMBARIA NICHES, STATEWIDE

DESIGN AND CONSTRUCTION FOR
ADDITIONAL COLUMBARIA NICHES STATEWIDE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>DESIGN</u>		<u>194</u>	
<u>CONSTRUCTION</u>			<u>962</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>194 C</u>	<u>961 C</u>
	<u>AGS</u>	<u>N</u>	<u>1 N</u>

~~[4. LUMP SUM CIP VETERANS CEMETERY
IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR REPAIRS
AND IMPROVEMENTS TO VETERANS CEMETERIES
STATEWIDE.~~

DESIGN		265	
CONSTRUCTION			1,913
TOTAL FUNDING	AGS	265 €	1,913€]



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4. P90037 LUMP SUM CIP- VETERANS CEMETERY
IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR REPAIRS
AND IMPROVEMENTS TO VETERANS CEMETERIES
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>		265	<u>1</u>
<u>CONSTRUCTION</u>			<u>1,913</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>265 C</u>	<u>1,913 C</u>
	<u>AGS</u>	<u>N</u>	<u>1 N</u>

4.01. U.S.S. MISSOURI MEMORIAL ASSOCIATION,
INC., OAHU

EQUIPMENT TO REPLACE THE AIR
CONDITIONING SYSTEM ON THE BATTLESHIP
MISSOURI. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>EQUIPMENT</u>			<u>60</u>
<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>C</u>	<u>60 C</u>

HMS601 - ADULT AND COMMUNITY CARE SERVICES

[5- LA'A KEA FOUNDATION, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
THE SUNRISE FARM COMMUNITY OF MAUI. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

<u>PLANS</u>		<u>±</u>	
<u>DESIGN</u>		<u>398</u>	
<u>CONSTRUCTION</u>		<u>±</u>	
<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>400 C</u>	<u>C</u>



1					
2	5. P90038	<u>LA'A KEA FOUNDATION, MAUI</u>			
3					
4		PLANS, DESIGN, AND CONSTRUCTION FOR			
5		<u>THE SUNRISE FARM COMMUNITY OF MAUI. THIS</u>			
6		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>			
7		<u>CHAPTER 42F, HRS.</u>			
8		PLANS		<u>1</u>	
9		DESIGN		<u>398</u>	
10		CONSTRUCTION		<u>1</u>	
11		<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>400 C</u>	<u>C</u>
12					
13	HMS220 -	RENTAL HOUSING SERVICES			
14					
15	6. RH 06	LUMP SUM CIP - NON ROUTINE REPAIR AND			
16		MAINTENANCE, IMPROVEMENTS,			
17		RENOVATIONS, AND ADA COMPLIANCE,			
18		STATEWIDE			
19					
20		DESIGN AND CONSTRUCTION FOR NON			
21		ROUTINE REPAIR AND MAINTENANCE,			
22		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.			
23		PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR			
24		ADA COMPLIANCE.			
25		DESIGN		500	500
26		CONSTRUCTION		7,413	4,000
27		<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>7,913 C</u>	<u>4,500 C</u>
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HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

7. TBA001 NAHASDA DEVELOPMENT PROJECTS,
STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND
IMPROVEMENTS STATEWIDE, PURSUANT TO THE
NATIVE AMERICAN HOUSING ASSISTANCE AND
SELF-DETERMINATION ACT, PUBLIC LAW 107-
73, 107TH CONGRESS. FUNDS NOT NEEDED IN
A COST ELEMENT MAY BE USED IN ANOTHER.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		14,998	14,998
TOTAL FUNDING	HHL	15,000 N	15,000 N

8. TBA002 WATER SOURCE DEVELOPMENT FOR STATE
HOUSING PROJECTS IN THE VILLAGES OF
LEIALII, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR AN EXPLORATORY WELL AND A PRODUCTION
WELL TO SERVE AS A POTABLE WATER SOURCE
FOR STATE HOUSING PROJECTS IN THE
VILLAGES OF LEIALII.

DESIGN		300	
CONSTRUCTION		2,000	
EQUIPMENT		200	
TOTAL FUNDING	HHL	2,500 C	C



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9. TBA003 WATER SYSTEM IMPROVEMENTS, LALAMILO,
WAIMEA, HAWAII

CONSTRUCTION FOR A WATER RESERVOIR
AND TRANSMISSION LINE TO PROVIDE RELIABLE
POTABLE WATER TO THE EXISTING COMMUNITY
AS WELL AS PLANNED STATE PROJECTS IN
WAIMEA.

CONSTRUCTION			6,000	
TOTAL FUNDING	HHL		6,000 C	

~~10.~~ KIPUKA INPEACE PROJECT, OAHU

~~DESIGN AND CONSTRUCTION OF THE
INSTITUTE FOR NATIVE PACIFIC EDUCATION
AND CULTURE EARLY CHILDHOOD AND WORKFORCE
DEVELOPMENT FACILITIES CO-LOCATED ON THE
LARGER KIPUKA COMMUNITY COLLABORATION
PROJECT GROUNDS. THE PROJECT QUALIFIES
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

DESIGN			1	
CONSTRUCTION			1,499	
TOTAL FUNDING	HHL		1,500 C	e]

10. P90040 KIPUKA INPEACE PROJECT, OAHU

DESIGN AND CONSTRUCTION OF THE
INSTITUTE FOR NATIVE PACIFIC EDUCATION
AND CULTURE EARLY CHILDHOOD AND WORKFORCE
DEVELOPMENT FACILITIES CO-LOCATED ON THE
LARGER KIPUKA COMMUNITY COLLABORATION
PROJECT GROUNDS. THE PROJECT QUALIFIES
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>DESIGN</u>			<u>1</u>	
<u>CONSTRUCTION</u>			<u>1,499</u>	
<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>1,500 C</u>	<u>C</u>



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10.01. LAI'OPUA COMMUNITY CENTER, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR THE COMMUNITY CENTER COMPLEX, WHICH SHALL INCLUDE A COMMUNITY CENTER BUILDING AND THE WEST HAWAII COMMUNITY CENTER TO PROVIDE NECESSARY HEALTH CARE AND SOCIAL SERVICE INFRASTRUCTURE FOR THE VILLAGES OF LAI OPUA IN THE AHUPUAA OF KEALAKEHE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>PLANS</u>			<u>375</u>
<u>DESIGN</u>			<u>375</u>
<u>CONSTRUCTION</u>			<u>250</u>
<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>	<u>1,000 C</u>

10.02. F11 DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, KAUAI

DESIGN FOR THE REPAIR, IMPROVEMENT, OR ABANDONMENT OF FIVE DAMS CONSTRUCTED OVER 80 YEARS AGO. ENGINEERING SERVICES WILL INCLUDE THE ASSESSMENT OF THE DAMS' CONDITIONS AND RECOMMEND APPROPRIATE ACTIONS NECESSARY TO MAINTAIN THE SAFETY OF PEOPLE OR PROPERTY AFFECTED BY THE DAMS.

<u>DESIGN</u>			<u>2,500</u>
<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>	<u>2,500 C</u>



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2 HHL625 - MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS
3
4 10.03. NATIVE HAWAIIAN EDUCATION AND
5 COMMUNITY CENTERS, OAHU
6
7 PLANS AND DESIGN FOR TWO NATIVE
8 HAWAIIAN EDUCATION AND COMMUNITY CENTERS
9 IN PAKOLEA AND THE UNIVERSITY OF
10 HAWAII, MANOA CAMPUS, FOR KO'OKULAIWI:
11 'AHA HO'ONAOAUAO'OIWI.
12 PLANS 2,000
13 DESIGN 2,000
14 TOTAL FUNDING HHL C 4,000 C
15
16 HTH904 - EXECUTIVE OFFICE ON AGING
17
18 [~~11.~~ ~~POHAI NANI FOUNDATION, OAHU~~
19
20 ~~DESIGN AND CONSTRUCTION FOR THE~~
21 ~~WELLNESS CENTER CAPITAL PROJECT. THIS~~
22 ~~PROJECT QUALIFIES AS A GRANT, PURSUANT TO~~
23 ~~CHAPTER 42F, HRS.~~
24 ~~DESIGN~~ 500
25 ~~CONSTRUCTION~~ 1,000
26 ~~TOTAL FUNDING~~ HTH 1,500 e e]
27
28 11. P90041 POHAI NANI FOUNDATION, OAHU
29
30 DESIGN AND CONSTRUCTION FOR THE
31 WELLNESS CENTER CAPITAL PROJECT. THIS
32 PROJECT QUALIFIES AS A GRANT, PURSUANT TO
33 CHAPTER 42F, HRS.
34 DESIGN 500
35 CONSTRUCTION 1,000
36 TOTAL FUNDING HTH 1,500 C C
37
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1					
2	G. FORMAL EDUCATION				
3	EDN100 - SCHOOL-BASED BUDGETING				
4					
5	1. 20	LUMP SUM CIP - SCHOOL BUILDING			
6		IMPROVEMENTS, STATEWIDE			
7					
8		DESIGN AND CONSTRUCTION FOR THE			
9		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,			
10		STATEWIDE. MAY INCLUDE PROJECT			
11		MANAGEMENT AND CONSTRUCTION MANAGEMENT			
12		SERVICES, ROOFING, AIR CONDITIONING,			
13		PAINTING, PLUMBING AND OTHER REPAIRS AND			
14		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.			
15		DESIGN		14,000	
16		CONSTRUCTION		126,500	
17		TOTAL FUNDING	EDN	140,500 B	B]
18					
19	<u>1. 20</u>	<u>LUMP SUM CIP - SCHOOL BUILDING</u>			
20		<u>IMPROVEMENTS, STATEWIDE</u>			
21					
22		<u>DESIGN AND CONSTRUCTION FOR THE</u>			
23		<u>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</u>			
24		<u>STATEWIDE. MAY INCLUDE PROJECT</u>			
25		<u>MANAGEMENT AND CONSTRUCTION MANAGEMENT</u>			
26		<u>SERVICES, ROOFING AND ROOF MAINTENANCE</u>			
27		<u>AGREEMENTS, AIR CONDITIONING, PAINTING,</u>			
28		<u>PLUMBING, FURNITURE AND REPLACEMENT</u>			
29		<u>FURNITURE, AND OTHER REPAIRS AND</u>			
30		<u>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</u>			
31		DESIGN		14,000	7,500
32		CONSTRUCTION		126,500	67,500
33		TOTAL FUNDING	EDN	140,500 B	75,000 B
34					
35					



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[2. ~~LUMP SUM CIP — CLASSROOM RENOVATIONS,
STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR CLASSROOM
RENOVATIONS, ADDITIONS, AND IMPROVEMENTS
TO BUILDINGS AND SCHOOLS SITES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN		±	
CONSTRUCTION		29,999	
TOTAL FUNDING	EDN	30,000 B	B]

2. 023 LUMP SUM CIP - CLASSROOM RENOVATIONS,
STATEWIDE

DESIGN AND CONSTRUCTION FOR CLASSROOM
RENOVATIONS, ADDITIONS, AND IMPROVEMENTS
TO BUILDINGS AND SCHOOLS SITES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>1</u>	
<u>CONSTRUCTION</u>		<u>29,999</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>30,000 B</u>	<u>B</u>

1					
2	[3. 10	LUMP SUM CIP — PROJECT ADJUSTMENT			
3		FUND, STATEWIDE			
4					
5		PLANS, LAND ACQUISITION, DESIGN,			
6		CONSTRUCTION, AND EQUIPMENT FOR A			
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT			
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE			
9		APPROPRIATIONS ACT. OTHER DEPARTMENT OF			
10		EDUCATION PROJECTS WITHIN THIS ACT WITH			
11		UNREQUIRED BALANCES MAY BE TRANSFERRED			
12		INTO THIS PROJECT.			
13		PLANS		±	
14		LAND		±	
15		DESIGN		600	
16		CONSTRUCTION		1,397	
17		EQUIPMENT		±	
18		TOTAL FUNDING	EDN	2,000 B	B]
19					
20	<u>3. 10</u>	<u>LUMP SUM CIP - PROJECT ADJUSTMENT</u>			
21		<u>FUND, STATEWIDE</u>			
22					
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>			
24		<u>CONSTRUCTION, AND EQUIPMENT FOR A</u>			
25		<u>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</u>			
26		<u>PURPOSES SUBJECT TO THE PROVISIONS OF THE</u>			
27		<u>APPROPRIATIONS ACT. OTHER DEPARTMENT OF</u>			
28		<u>EDUCATION PROJECTS WITHIN THIS ACT WITH</u>			
29		<u>UNREQUIRED BALANCES MAY BE TRANSFERRED</u>			
30		<u>INTO THIS PROJECT.</u>			
31		PLANS		1	1
32		LAND		1	1
33		DESIGN		600	600
34		CONSTRUCTION		1,397	1,397
35		EQUIPMENT		1	1
36		TOTAL FUNDING	EDN	2,000 B	2,000 B
37					
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[4. ~~LUMP SUM CIP - RELOCATE/CONSTRUCT
TEMPORARY FACILITIES, STATEWIDE~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR RELOCATION OR CONSTRUCTION OF
TEMPORARY FACILITIES (INCLUDING
RESTROOMS) AND RELATED SITE IMPROVEMENTS,
EACH SCHOOL YEAR TO MEET ENROLLMENT
SHIFTS, UNFORESEEN EMERGENCIES, AND TO
PROVIDE TEMPORARY FACILITIES WHILE NEW
SCHOOLS ARE BEING PLANNED AND/OR
CONSTRUCTED; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN		970	
CONSTRUCTION		8,730	
EQUIPMENT		300	
TOTAL FUNDING	EDN	10,000 B	B]

4. 001001 LUMP SUM CIP - RELOCATE/CONSTRUCT
TEMPORARY FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR RELOCATION OR CONSTRUCTION OF
TEMPORARY FACILITIES (INCLUDING
RESTROOMS) AND RELATED SITE IMPROVEMENTS,
EACH SCHOOL YEAR TO MEET ENROLLMENT
SHIFTS, UNFORESEEN EMERGENCIES, AND TO
PROVIDE TEMPORARY FACILITIES WHILE NEW
SCHOOLS ARE BEING PLANNED AND/OR
CONSTRUCTED; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>970</u>	<u>595</u>
<u>CONSTRUCTION</u>		<u>8,730</u>	<u>5,649</u>
<u>EQUIPMENT</u>		<u>300</u>	<u>255</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000 B</u>	<u>5,000 B</u>
	<u>EDN</u>	<u>R</u>	<u>1,499 R</u>



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[5. ~~LUMP SUM CIP - ARCHITECTURAL BARRIER
REMOVAL, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR THE
PROVISION OF RAMPS, ELEVATORS, AND OTHER
CORRECTIVE MEASURES FOR ACCESSIBILITY OF
SCHOOL FACILITIES TO HANDICAPPED PERSONS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

DESIGN		150	
CONSTRUCTION		1,850	
TOTAL FUNDING	EDN	2,000 B	B]

5. 006006 LUMP SUM CIP - ARCHITECTURAL BARRIER
REMOVAL, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
PROVISION OF RAMPS, ELEVATORS, AND OTHER
CORRECTIVE MEASURES FOR ACCESSIBILITY OF
SCHOOL FACILITIES TO HANDICAPPED PERSONS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

<u>DESIGN</u>		<u>150</u>	<u>150</u>
<u>CONSTRUCTION</u>		<u>1,850</u>	<u>1,850</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,000 B</u>	<u>2,000 B</u>



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[6.]	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE			
	DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN		220	
	CONSTRUCTION		1,780	
	TOTAL FUNDING	EDN	2,000 B	B]
6. 007071	<u>LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE</u>			
	<u>DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	DESIGN		<u>220</u>	<u>220</u>
	CONSTRUCTION		<u>1,780</u>	<u>1,780</u>
	TOTAL FUNDING	EDN	<u>2,000 B</u>	<u>2,000 B</u>



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~~[7. 008008 LUMP SUM CIP ASBESTOS/LEAD REMOVAL,
STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR THE
CORRECTION, IMPROVEMENT, AND RENOVATION
OF ALL EXISTING SCHOOL BUILDINGS.
PROJECT TO INCLUDE THE REMOVAL OF
ASBESTOS AND/OR LEAD; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN		100	
CONSTRUCTION		900	
TOTAL FUNDING	EDN	1,000 B	B]

7. 008008 LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,
STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
CORRECTION, IMPROVEMENT, AND RENOVATION
OF ALL EXISTING SCHOOL BUILDINGS.
PROJECT TO INCLUDE THE REMOVAL OF
ASBESTOS AND/OR LEAD; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>100</u>	<u>20</u>
<u>CONSTRUCTION</u>		<u>900</u>	<u>180</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 B</u>	<u>200 B</u>



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~~[8. 000007 LUMP SUM CIP — SPECIAL EDUCATION
RENOVATIONS, STATEWIDE~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT
TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL
EDUCATION NEEDS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN			150	
CONSTRUCTION			825	
EQUIPMENT			25	
TOTAL FUNDING	EDN		1,000 B	B]

8. 000007 LUMP SUM CIP - SPECIAL EDUCATION
RENOVATIONS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT
TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL
EDUCATION NEEDS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>			150	35
<u>CONSTRUCTION</u>			825	450
<u>EQUIPMENT</u>			25	15
<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B	500 B

~~[9. 19 LUMP SUM CIP — GENDER EQUITY,
STATEWIDE~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR GENDER EQUITY PROJECTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN			400	
CONSTRUCTION			1,500	
EQUIPMENT			100	
TOTAL FUNDING	EDN		2,000 B	B]



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2	9. 19	<u>LUMP SUM CIP - GENDER EQUITY,</u>			
3		<u>STATEWIDE</u>			
4					
5		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
6		<u>FOR GENDER EQUITY PROJECTS; GROUND AND</u>			
7		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>			
8		<u>APPURTENANCES.</u>			
9		<u>DESIGN</u>	<u>400</u>		<u>800</u>
10		<u>CONSTRUCTION</u>	<u>1,500</u>		<u>3,000</u>
11		<u>EQUIPMENT</u>	<u>100</u>		<u>200</u>
12		<u>TOTAL FUNDING</u>	<u>2,000 B</u>		<u>4,000 B</u>
13					
14	[10-	LUMP SUM CIP - FIRE PROTECTION,			
15		STATEWIDE			
16					
17		DESIGN AND CONSTRUCTION FOR FIRE			
18		PROTECTION SYSTEMS AND/OR CORRECTIVE			
19		MEASURES TO ADDRESS FIRE SAFETY; GROUND			
20		AND SITE IMPROVEMENTS; EQUIPMENT AND			
21		APPURTENANCES.			
22		DESIGN	100		
23		CONSTRUCTION	400		
24		TOTAL FUNDING	500 B		B]
25					
26	10. 005005	<u>LUMP SUM CIP - FIRE PROTECTION,</u>			
27		<u>STATEWIDE</u>			
28					
29		<u>DESIGN AND CONSTRUCTION FOR FIRE</u>			
30		<u>PROTECTION SYSTEMS AND/OR CORRECTIVE</u>			
31		<u>MEASURES TO ADDRESS FIRE SAFETY; GROUND</u>			
32		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>			
33		<u>APPURTENANCES.</u>			
34		<u>DESIGN</u>	<u>100</u>		<u>100</u>
35		<u>CONSTRUCTION</u>	<u>400</u>		<u>400</u>
36		<u>TOTAL FUNDING</u>	<u>500 B</u>		<u>500 B</u>
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~~[11. 009009 LUMP SUM CIP - HEALTH AND SAFETY,
STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO SCHOOL FACILITIES AND
GROUNDS TO MEET HEALTH, SAFETY
REQUIREMENTS/LAWS, AND ORDINANCES AND/OR
COUNTY REQUIREMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN		100	
CONSTRUCTION		400	
TOTAL FUNDING	EDN	500 B	B]

11. 009009 LUMP SUM CIP - HEALTH AND SAFETY,
STATEWIDE

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO SCHOOL FACILITIES AND
GROUNDS TO MEET HEALTH, SAFETY
REQUIREMENTS/LAWS, AND ORDINANCES AND/OR
COUNTY REQUIREMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>100</u>	<u>100</u>
<u>CONSTRUCTION</u>		<u>400</u>	<u>400</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 B</u>	<u>500 B</u>

~~[12. AHUIMANU ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR
ELECTRICAL SYSTEM UPGRADES; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN		±	
CONSTRUCTION		74	
TOTAL FUNDING	EDN	75 B	B]



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2	12.	P90046	AHUIMANU ELEMENTARY SCHOOL, OAHU		
3					
4			DESIGN AND CONSTRUCTION FOR		
5			<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>		
6			<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>		
7			<u>APPURTENANCES.</u>		
8			DESIGN		<u>1</u>
9			CONSTRUCTION		<u>74</u>
10			TOTAL FUNDING	EDN	<u>75 B</u>
11					<u>B</u>
12	[13.]		AIEA ELEMENTARY SCHOOL, OAHU		
13					
14			DESIGN AND CONSTRUCTION FOR A COVERED		
15			WALKWAY CONNECTING BUILDING C WITH THE		
16			CAFETERIA; GROUND AND SITE IMPROVEMENTS;		
17			EQUIPMENT AND APPURTENANCES.		
18			DESIGN		20
19			CONSTRUCTION		80
20			TOTAL FUNDING	EDN	100 B
21					<u>B]</u>
22	13.	P90047	AIEA ELEMENTARY SCHOOL, OAHU		
23					
24			DESIGN AND CONSTRUCTION FOR A COVERED		
25			<u>WALKWAY CONNECTING BUILDING C WITH THE</u>		
26			<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>		
27			<u>EQUIPMENT AND APPURTENANCES.</u>		
28			DESIGN		<u>20</u>
29			CONSTRUCTION		<u>80</u>
30			TOTAL FUNDING	EDN	<u>100 B</u>
31					<u>B</u>
32					



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2	[14.]	AINA HAINA ELEMENTARY SCHOOL, OAHU			
3					
4		DESIGN AND CONSTRUCTION FOR A PUBLIC			
5		ADDRESS SYSTEM IN THE CAFETERIA; GROUND			
6		AND SITE IMPROVEMENTS; EQUIPMENT AND			
7		APPURTENANCES.			
8		DESIGN			1
9		CONSTRUCTION			49
10		TOTAL FUNDING	EDN	B	50B]
11					
12	14. P90048	<u>AINA HAINA ELEMENTARY SCHOOL, OAHU</u>			
13					
14		<u>DESIGN AND CONSTRUCTION FOR A PUBLIC</u>			
15		<u>ADDRESS SYSTEM IN THE CAFETERIA; GROUND</u>			
16		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>			
17		<u>APPURTENANCES.</u>			
18		DESIGN			1
19		CONSTRUCTION			49
20		TOTAL FUNDING	EDN	B	50 B
21					
22	[15.]	ALIAMANU MIDDLE SCHOOL, OAHU			
23					
24		DESIGN, CONSTRUCTION, AND EQUIPMENT			
25		FOR THE INSTALLATION OF THREE SPLIT AIR			
26		CONDITIONING UNITS IN ROOMS S 1; GROUND			
27		AND SITE IMPROVEMENTS; EQUIPMENT AND			
28		APPURTENANCES.			
29		DESIGN			3
30		CONSTRUCTION			25
31		EQUIPMENT			7
32		TOTAL FUNDING	EDN	35 B	B]
33					
34					



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15. P90049 ALIAMANU MIDDLE SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR THE INSTALLATION OF THREE SPLIT AIR
CONDITIONING UNITS IN ROOMS S-1; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN			<u>3</u>	
CONSTRUCTION			<u>25</u>	
EQUIPMENT			<u>7</u>	
TOTAL FUNDING	EDN		<u>35 B</u>	<u>B</u>

15.01. ANUENUE SCHOOL, OAHU

CONSTRUCTION FOR A PORTABLE CLASSROOM
UNIT FOR HIGH SCHOOL PROGRAMS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

CONSTRUCTION				<u>350</u>
TOTAL FUNDING	EDN		<u>B</u>	<u>350 B</u>

~~[16. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR
SITE DEVELOPMENT OF A PARKING AND ACCESS
ROAD ENTERING FROM MAHOE STREET TO CIRCLE
AROUND THE SCHOOL GROUNDS AND EXIT ONTO
WAIPAHA AVENUE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

PLANS				10
DESIGN				55
CONSTRUCTION				900
TOTAL FUNDING	EDN		B	965B]



1					
2	16.	<u>P90050</u>	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>		
3					
4			<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>		
5			<u>SITE DEVELOPMENT OF A PARKING AND ACCESS</u>		
6			<u>ROAD ENTERING FROM MAHOE STREET TO CIRCLE</u>		
7			<u>AROUND THE SCHOOL GROUNDS AND EXIT ONTO</u>		
8			<u>WAIPAHU AVENUE; GROUND AND SITE</u>		
9			<u>IMPROVEMENTS; EQUIPMENT AND</u>		
10			<u>APPURTENANCES.</u>		
11			<u>PLANS</u>		<u>10</u>
12			<u>DESIGN</u>		<u>55</u>
13			<u>CONSTRUCTION</u>		<u>900</u>
14			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>965 B</u>
15				<u>B</u>	
16	[17.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU		
17					
18			PLANS, DESIGN, AND CONSTRUCTION OF A		
19			DRAINAGE SYSTEM FOR THE CAFETERIA TO		
20			PREVENT FLOODING; GROUND AND SITE		
21			IMPROVEMENTS; EQUIPMENT AND		
22			APPURTENANCES.		
23			PLANS		±
24			DESIGN		±
25			CONSTRUCTION		378
26			TOTAL FUNDING	EDN	380B]
27				B	
28					



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2	17.	P90051	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>		
3					
4			<u>PLANS, DESIGN, AND CONSTRUCTION OF A</u>		
5			<u>DRAINAGE SYSTEM FOR THE CAFETERIA TO</u>		
6			<u>PREVENT FLOODING; GROUND AND SITE</u>		
7			<u>IMPROVEMENTS; EQUIPMENT AND</u>		
8			<u>APPURTENANCES.</u>		
9			<u>PLANS</u>		<u>1</u>
10			<u>DESIGN</u>		<u>1</u>
11			<u>CONSTRUCTION</u>		<u>378</u>
12			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>380 B</u>
13					
14	18.		BARBERS POINT ELEMENTARY SCHOOL, OAHU		
15					
16			PLANS, DESIGN, AND CONSTRUCTION TO		
17			REPLACE THE ELECTRICAL SYSTEM; GROUND AND		
18			SITE IMPROVEMENTS; EQUIPMENT AND		
19			APPURTENANCES.		
20			PLANS		100
21			DESIGN		100
22			CONSTRUCTION		800
23			TOTAL FUNDING	EDN	1,000 B
24					
25	18.	P90052	<u>BARBERS POINT ELEMENTARY SCHOOL, OAHU</u>		
26					
27			<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>		
28			<u>REPLACE THE ELECTRICAL SYSTEM; GROUND AND</u>		
29			<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>		
30			<u>APPURTENANCES.</u>		
31			<u>PLANS</u>		<u>100</u>
32			<u>DESIGN</u>		<u>100</u>
33			<u>CONSTRUCTION</u>		<u>800</u>
34			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 B</u>
35					
36					



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2	[19.]	BARBERS POINT ELEMENTARY SCHOOL, OAHU			
3					
4		PLANS, DESIGN, AND CONSTRUCTION FOR			
5		TRAFFIC RESISTING POSTS ALONG THE			
6		PLAYGROUND FENCE ON THE MAIN ROAD;			
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT			
8		AND APPURTENANCES.			
9		PLANS			1
10		DESIGN			1
11		CONSTRUCTION			24
12		TOTAL FUNDING	EDN	B	26B]
13					
14	19. P90053	<u>BARBERS POINT ELEMENTARY SCHOOL, OAHU</u>			
15					
16		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>			
17		<u>TRAFFIC RESISTING POSTS ALONG THE</u>			
18		<u>PLAYGROUND FENCE ON THE MAIN ROAD;</u>			
19		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>			
20		<u>AND APPURTENANCES.</u>			
21		<u>PLANS</u>			<u>1</u>
22		<u>DESIGN</u>			<u>1</u>
23		<u>CONSTRUCTION</u>			<u>24</u>
24		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>26 B</u>
25					
26	[20.]	BENJAMIN PARKER SCHOOL, OAHU			
27					
28		DESIGN AND CONSTRUCTION OF A			
29		RETAINING WALL BEHIND THE CAFETERIA AND			
30		BUILDINGS C AND D; GROUND AND SITE			
31		IMPROVEMENTS; EQUIPMENT AND			
32		APPURTENANCES.			
33		DESIGN			25
34		CONSTRUCTION			100
35		TOTAL FUNDING	EDN	125 B	B]
36					
37					



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20. P90054 BENJAMIN PARKER SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A
RETAINING WALL BEHIND THE CAFETERIA AND
BUILDINGS C AND D; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>25</u>	
<u>CONSTRUCTION</u>		<u>100</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>125 B</u>	<u>B</u>

[~~21.~~ CAMPBELL HIGH SCHOOL, OAHU

~~DESIGN AND CONSTRUCTION TO UPGRADE
THE ELECTRICAL SYSTEM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

<u>DESIGN</u>		<u>45</u>	
<u>CONSTRUCTION</u>		<u>455</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 B</u>	<u>B</u>

21. P90055 CAMPBELL HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO UPGRADE
THE ELECTRICAL SYSTEM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>45</u>	
<u>CONSTRUCTION</u>		<u>455</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 B</u>	<u>B</u>



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[22- ~~CASTLE HIGH SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION OF AN ALL~~
 ~~WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,~~
 ~~AND PRESSEBOX/ANNOUNCER'S BOOTH, GROUND~~
 ~~AND SITE IMPROVEMENTS, EQUIPMENT AND~~
 ~~APPURTENANCES.~~

DESIGN			150	
CONSTRUCTION			4,850	
TOTAL FUNDING	EDN		5,000 B	B]

22. P90056 CASTLE HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF AN ALL
 WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,
 AND PRESSEBOX/ANNOUNCER'S BOOTH; GROUND
 AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN			150	
CONSTRUCTION			4,850	
TOTAL FUNDING	EDN		5,000 B	B]

[23- ~~CENTRAL MIDDLE SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION TO ENCLOSE~~
 ~~THE PEDESTRIAN OVERPASS THAT CONNECTS THE~~
 ~~MAUKA AND MAKAI CAMPUSES, GROUND AND SITE~~
 ~~IMPROVEMENTS, EQUIPMENT AND~~
 ~~APPURTENANCES.~~

DESIGN			45	
CONSTRUCTION			150	
TOTAL FUNDING	EDN		195 B	B]



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23. P90057 CENTRAL MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO ENCLOSE
THE PEDESTRIAN OVERPASS THAT CONNECTS THE
MAUKA AND MAKAI CAMPUSES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>45</u>	
<u>CONSTRUCTION</u>		<u>150</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>195 B</u>	<u>B</u>

~~[24.] DOLE MIDDLE SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR RESTROOM
RENOVATIONS. PROJECT TO INCLUDE GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

<u>DESIGN</u>		<u>25</u>	
<u>CONSTRUCTION</u>		<u>225</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>250 B</u>	<u>B</u>

24. P90058 DOLE MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR RESTROOM
RENOVATIONS. PROJECT TO INCLUDE GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>25</u>	
<u>CONSTRUCTION</u>		<u>225</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>250 B</u>	<u>B</u>



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[25. ~~ENCHANTED LAKE ELEMENTARY SCHOOL,
OAHU~~

~~DESIGN AND CONSTRUCTION FOR A
WINDBREAKER SYSTEM FOR THE COVERED
WALKWAY BETWEEN BUILDINGS E AND G; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN			3	
CONSTRUCTION			27	
TOTAL FUNDING	EDN		30 B	B]

25. P90059 ENCHANTED LAKE ELEMENTARY SCHOOL,
OAHU

DESIGN AND CONSTRUCTION FOR A
WINDBREAKER SYSTEM FOR THE COVERED
WALKWAY BETWEEN BUILDINGS E AND G; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>			<u>3</u>	
<u>CONSTRUCTION</u>			<u>27</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>30 B</u>	<u>B</u>

[26. ~~EWA BEACH ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION TO UPGRADE
THE ELECTRICAL SYSTEM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN				60
CONSTRUCTION				575
TOTAL FUNDING	EDN		B	635B]



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2	26. P90060	<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>			
3					
4		<u>DESIGN AND CONSTRUCTION TO UPGRADE</u>			
5		<u>THE ELECTRICAL SYSTEM; GROUND AND SITE</u>			
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
7		<u>APPURTENANCES.</u>			
8		DESIGN			<u>60</u>
9		CONSTRUCTION			<u>575</u>
10		TOTAL FUNDING	EDN	B	<u>635 B</u>
11					
12	[27.	EWA ELEMENTARY SCHOOL, OAHU			
13					
14		DESIGN, CONSTRUCTION, AND EQUIPMENT			
15		FOR AIR CONDITIONING FOR BUILDINGS C AND			
16		D; GROUND AND SITE IMPROVEMENTS;			
17		EQUIPMENT AND APPURTENANCES.			
18		DESIGN			80
19		CONSTRUCTION			600
20		EQUIPMENT			1
21		TOTAL FUNDING	EDN		681 B
22					B]
23	27. P90061	<u>EWA ELEMENTARY SCHOOL, OAHU</u>			
24					
25		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
26		<u>FOR AIR CONDITIONING FOR BUILDINGS C AND</u>			
27		<u>D; GROUND AND SITE IMPROVEMENTS;</u>			
28		<u>EQUIPMENT AND APPURTENANCES.</u>			
29		DESIGN			<u>80</u>
30		CONSTRUCTION			<u>600</u>
31		EQUIPMENT			<u>1</u>
32		TOTAL FUNDING	EDN		<u>681 B</u>
33					<u>B</u>
34					



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2	[28.]	EWA ELEMENTARY SCHOOL, OAHU			
3					
4		DESIGN, CONSTRUCTION, AND EQUIPMENT			
5		TO CONSTRUCT AN EIGHT CLASSROOM BUILDING,			
6		GROUND AND SITE IMPROVEMENTS, EQUIPMENT			
7		AND APPURTENANCES.			
8		DESIGN		±	
9		CONSTRUCTION		748	
10		EQUIPMENT		±	
11		TOTAL FUNDING	EDN	750 B	B]
12					
13	28. P90062	<u>EWA ELEMENTARY SCHOOL, OAHU</u>			
14					
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
16		<u>TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;</u>			
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>			
18		<u>AND APPURTENANCES.</u>			
19		<u>DESIGN</u>		<u>1</u>	
20		<u>CONSTRUCTION</u>		<u>748</u>	
21		<u>EQUIPMENT</u>		<u>1</u>	
22		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>750 B</u>	<u>B</u>
23					
24	28.01.	<u>EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL,</u>			
25		<u>OAHU</u>			
26					
27		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW</u>			
28		<u>MIDDLE SCHOOL IN THE EWA REGION; GROUND</u>			
29		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>			
30		<u>APPURTENANCES.</u>			
31		<u>CONSTRUCTION</u>		<u>16,000</u>	
32		<u>EQUIPMENT</u>		<u>400</u>	
33		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>16,400 B</u>
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~~[29. FERN ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR ROOF IMPROVEMENTS AND CARPET REPLACEMENT. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

DESIGN		75	
CONSTRUCTION		500	
TOTAL FUNDING	EDN	575 B	B]

29. P90063 FERN ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ROOF IMPROVEMENTS AND CARPET REPLACEMENT. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>		<u>75</u>	
<u>CONSTRUCTION</u>		<u>500</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>575 B</u>	<u>B]</u>

~~[30. HIGHLANDS INTERMEDIATE SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

DESIGN		80	
CONSTRUCTION		400	
TOTAL FUNDING	EDN	480 B	B]



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30. P90064 HIGHLANDS INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE
RENOVATION OF THE CHORUS CLASSROOM,
INCLUDING ASBESTOS REMOVAL; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN			80	
CONSTRUCTION			400	
TOTAL FUNDING	EDN		480 B	B

[31. ~~HILO HIGH SCHOOL, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY
SHELTER; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.~~

PLANS			±	±
DESIGN			±	±
CONSTRUCTION			997	7,997
EQUIPMENT			±	±
TOTAL FUNDING	EDN		1,000 B	8,000B]

31. P90065 HILO HIGH SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY
SHELTER; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			997	7,997
EQUIPMENT			1	1
TOTAL FUNDING	EDN		1,000 B	8,000 B



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~~[32.] HOKULANI ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR
CAMPUS WIDE AMERICANS WITH DISABILITIES
ACT TRANSITION ACCESSIBILITY
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

PLANS			20	
DESIGN			55	
CONSTRUCTION			300	
TOTAL FUNDING	EDN		375 B	B]

32. P90066 HOKULANI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
CAMPUS-WIDE AMERICANS WITH DISABILITIES
ACT TRANSITION ACCESSIBILITY
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS			20	
DESIGN			55	
CONSTRUCTION			300	
TOTAL FUNDING	EDN		375 B	B

~~[33.] HOLUALOA ELEMENTARY SCHOOL, HAWAII~~

~~DESIGN OF A PEDESTRIAN BUFFER ALONG A
COUNTY EASEMENT ACCESS ROAD THROUGH
CAMPUS TO ENSURE THE SAFETY OF STUDENTS
AND STAFF WHILE CROSSING FROM ONE SIDE OF
CAMPUS TO THE OTHER ACROSS TRAFFIC;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

DESIGN			280	
TOTAL FUNDING	EDN		B	280B]



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33. P90067 HOLEALOA ELEMENTARY SCHOOL, HAWAII

DESIGN OF A PEDESTRIAN BUFFER ALONG A COUNTY EASEMENT ACCESS ROAD THROUGH CAMPUS TO ENSURE THE SAFETY OF STUDENTS AND STAFF WHILE CROSSING FROM ONE SIDE OF CAMPUS TO THE OTHER ACROSS TRAFFIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>				<u>280</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>		<u>280 B</u>

~~[34. HONOWAI ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION OF WALLS FOR CLASSROOMS, TO ALSO INCLUDE INSTALLATION OF SOLAR EXHAUST VENTILATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

DESIGN				10
CONSTRUCTION				250
TOTAL FUNDING	EDN	B		260 B
				B]

34. P90068 HONOWAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF WALLS FOR CLASSROOMS, TO ALSO INCLUDE INSTALLATION OF SOLAR EXHAUST VENTILATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>				<u>10</u>
<u>CONSTRUCTION</u>				<u>250</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>260 B</u>
				<u>B</u>



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~~[35. ILIMA INTERMEDIATE SCHOOL, OAHU~~
~~DESIGN, CONSTRUCTION, AND EQUIPMENT~~
~~FOR TWO PORTABLE CLASSROOMS; GROUND AND~~
~~SITE IMPROVEMENTS; EQUIPMENT AND~~
~~APPURTENANCES.~~

DESIGN				50
CONSTRUCTION				700
EQUIPMENT				25
TOTAL FUNDING	EDN		B	775B]

35. P90069 ILIMA INTERMEDIATE SCHOOL, OAHU
DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR TWO PORTABLE CLASSROOMS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN				50
CONSTRUCTION				700
EQUIPMENT				25
TOTAL FUNDING	EDN		B	775 B

~~[36. JEFFERSON ELEMENTARY SCHOOL, OAHU~~
~~CONSTRUCTION TO RE-ROOF THE~~
~~CAFETERIA; GROUND AND SITE IMPROVEMENTS;~~
~~EQUIPMENT AND APPURTENANCES.~~

CONSTRUCTION				250
TOTAL FUNDING	EDN		B	250B]

36. P90070 JEFFERSON ELEMENTARY SCHOOL, OAHU
CONSTRUCTION TO RE-ROOF THE
CAFETERIA; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

CONSTRUCTION				250
TOTAL FUNDING	EDN		B	250 B



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[37. ~~KAELEPULU ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION OF A
REPLACEMENT WALKWAY FROM THE PARKING LOT
TO BUILDING C; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN		25	
CONSTRUCTION		150	
TOTAL FUNDING	EDN	175 B	B]

37. P90071 KAELEPULU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A
REPLACEMENT WALKWAY FROM THE PARKING LOT
TO BUILDING C; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>25</u>	
<u>CONSTRUCTION</u>		<u>150</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>175 B</u>	<u>B</u>

[38. ~~KAHALU'U ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS INCLUDING A PARKING LOT,
BUILDING RETROFITS FOR SOLAR PANELING AND
UPGRADES TO ELECTRICAL SYSTEMS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN		50	
CONSTRUCTION		480	
TOTAL FUNDING	EDN	530 B	B]



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2	38.	<u>P90072</u>	<u>KAHALU'U ELEMENTARY SCHOOL, OAHU</u>		
3					
4			<u>DESIGN AND CONSTRUCTION FOR</u>		
5			<u>IMPROVEMENTS INCLUDING A PARKING LOT,</u>		
6			<u>BUILDING RETROFITS FOR SOLAR PANELING,</u>		
7			<u>AND UPGRADES TO ELECTRICAL SYSTEMS;</u>		
8			<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>		
9			<u>AND APPURTENANCES.</u>		
10			<u>DESIGN</u>		<u>50</u>
11			<u>CONSTRUCTION</u>		<u>480</u>
12			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>530 B</u>
13					<u>B</u>
14	[39.		KAHUKU ELEMENTARY SCHOOL, OAHU		
15					
16			DESIGN AND CONSTRUCTION FOR		
17			ELECTRICAL SYSTEM UPGRADES; GROUND AND		
18			SITE IMPROVEMENTS; EQUIPMENT AND		
19			APPURTENANCES.		
20			DESIGN		40
21			CONSTRUCTION		425
22			TOTAL FUNDING	EDN	465 B
23					B]
24	39.	<u>P90073</u>	<u>KAHUKU ELEMENTARY SCHOOL, OAHU</u>		
25					
26			<u>DESIGN AND CONSTRUCTION FOR</u>		
27			<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>		
28			<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>		
29			<u>APPURTENANCES.</u>		
30			<u>DESIGN</u>		<u>40</u>
31			<u>CONSTRUCTION</u>		<u>425</u>
32			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>465 B</u>
33					<u>B</u>
34					



1					
2	39.01.	<u>KAHUKU ELEMENTARY SCHOOL, DRAINAGE</u>			
3		<u>IMPROVEMENTS, OAHU</u>			
4					
5		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>			
6		<u>DRAINAGE IMPROVEMENTS; GROUND AND SITE</u>			
7		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
8		<u>APPURTENANCES.</u>			
9		<u>PLANS</u>			<u>1</u>
10		<u>DESIGN</u>			<u>669</u>
11		<u>CONSTRUCTION</u>			<u>6,030</u>
12		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>2,340 B</u>
13			<u>EDN</u>	<u>N</u>	<u>4,360 N</u>
14					
15	[40.]	KAILUA HIGH SCHOOL, OAHU			
16					
17		DESIGN, CONSTRUCTION, AND EQUIPMENT			
18		FOR A NATURAL SCIENCE CLASSROOM AND			
19		RESEARCH LAB; GROUND AND SITE			
20		IMPROVEMENTS; EQUIPMENT AND			
21		APPURTENANCES.			
22		DESIGN		100	±
23		CONSTRUCTION		699	7,198
24		EQUIPMENT		±	±
25		TOTAL FUNDING	EDN	800 B	7,200B]
26					
27	40. P90074	<u>KAILUA HIGH SCHOOL, OAHU</u>			
28					
29		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
30		<u>FOR A NATURAL SCIENCE CLASSROOM AND</u>			
31		<u>RESEARCH LAB; GROUND AND SITE</u>			
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
33		<u>APPURTENANCES.</u>			
34		<u>DESIGN</u>		<u>100</u>	<u>1</u>
35		<u>CONSTRUCTION</u>		<u>699</u>	<u>7,198</u>
36		<u>EQUIPMENT</u>		<u>1</u>	<u>1</u>
37		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>800 B</u>	<u>7,200 B</u>
38					
39					



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2	<u>40.01.</u>	<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>			
3					
4		<u>CONSTRUCTION TO RE-ROOF THE</u>			
5		<u>CAFETERIA, BUILDING I; GROUND AND SITE</u>			
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
7		<u>APPURTENANCES.</u>			
8		<u>CONSTRUCTION</u>			<u>187</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>187 B</u>
10					
11	[41.]	KAIULANI ELEMENTARY SCHOOL, OAHU			
12					
13		DESIGN AND CONSTRUCTION FOR			
14		ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL;			
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT			
16		AND APPURTENANCES.			
17		DESIGN			46
18		CONSTRUCTION			419
19		TOTAL FUNDING	EDN	465 B	B]
20					
21	<u>41. P90075</u>	<u>KAIULANI ELEMENTARY SCHOOL, OAHU</u>			
22					
23		<u>DESIGN AND CONSTRUCTION FOR</u>			
24		<u>ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL;</u>			
25		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>			
26		<u>AND APPURTENANCES.</u>			
27		<u>DESIGN</u>			<u>46</u>
28		<u>CONSTRUCTION</u>			<u>419</u>
29		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>465 B</u>	<u>B</u>
30					
31					



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2	[42.]	KALANI HIGH SCHOOL, OAHU			
3					
4		DESIGN AND CONSTRUCTION OF SECURITY			
5		SCREENS AND STAIRWELL GATES FOR SECOND			
6		FLOOR PROJECT FOR BUILDINGS A-E, PROJECT			
7		INCLUDES TOTAL OF TEN STAIRWELLS TO DETER			
8		VANDALISM, THEFT, AND TRESPASSING ON THE			
9		SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND			
10		SITE IMPROVEMENTS; EQUIPMENT AND			
11		APPURTENANCES.			
12		DESIGN		50	
13		CONSTRUCTION			450
14		TOTAL FUNDING	EDN	50 B	450B]
15					
16	42. P90076	<u>KALANI HIGH SCHOOL, OAHU</u>			
17					
18		<u>DESIGN AND CONSTRUCTION OF SECURITY</u>			
19		<u>SCREENS AND STAIRWELL GATES FOR SECOND</u>			
20		<u>FLOOR PROJECT FOR BUILDINGS A-E, PROJECT</u>			
21		<u>INCLUDES TOTAL OF TEN STAIRWELLS TO DETER</u>			
22		<u>VANDALISM, THEFT, AND TRESPASSING ON THE</u>			
23		<u>SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND</u>			
24		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>			
25		<u>APPURTENANCES.</u>			
26		DESIGN		50	
27		CONSTRUCTION			450
28		TOTAL FUNDING	EDN	50 B	450 B
29					
30	[43.]	KALEIOPUU ELEMENTARY SCHOOL, OAHU			
31					
32		DESIGN AND CONSTRUCTION OF A COVERED			
33		WALKWAY; GROUND AND SITE IMPROVEMENTS;			
34		EQUIPMENT AND APPURTENANCES.			
35		DESIGN			10
36		CONSTRUCTION			90
37		TOTAL FUNDING	EDN	B	100B]
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39					



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43. P90077 KALEIOPUJ ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A COVERED
WALKWAY; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN				<u>10</u>
CONSTRUCTION				<u>90</u>
TOTAL FUNDING	EDN		<u>B</u>	<u>100 B</u>

[44- ~~KALEIOPUJ ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR A SECOND
RAMP FOR CAMPUS EVACUATION, INCLUDING
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

DESIGN				45
CONSTRUCTION				405
TOTAL FUNDING	EDN		450 B	B]

[45- ~~KALIHI WAENA ELEMENTARY SCHOOL, OAHU~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR ELECTRICAL UPGRADE. PROJECT TO
INCLUDE GROUND AND SITE IMPROVEMENTS,
EQUIPMENT AND APPURTENANCES.~~

DESIGN				150
CONSTRUCTION				800
EQUIPMENT				70
TOTAL FUNDING	EDN		1,020 B	B]



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2	45.	P90079	<u>KALIHI-WAENA ELEMENTARY SCHOOL, OAHU</u>		
3					
4			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>		
5			<u>FOR ELECTRICAL UPGRADE. PROJECT TO</u>		
6			<u>INCLUDE GROUND AND SITE IMPROVEMENTS;</u>		
7			<u>EQUIPMENT AND APPURTENANCES.</u>		
8			DESIGN		<u>150</u>
9			CONSTRUCTION		<u>800</u>
10			EQUIPMENT		<u>70</u>
11			TOTAL FUNDING	EDN	<u>1,020 B</u>
12					<u>B</u>
13	45.01.		<u>KANEOHE ELEMENTARY SCHOOL, OAHU</u>		
14					
15			<u>DESIGN AND CONSTRUCTION FOR THE</u>		
16			<u>EXPANSION OF THE LIBRARY, GRADING OF AN</u>		
17			<u>ACCESS ROAD, AND CREATION OF A PARKING</u>		
18			<u>AREA NEAR THE LIBRARY; GROUND AND SITE</u>		
19			<u>IMPROVEMENTS; EQUIPMENT AND</u>		
20			<u>APPURTENANCES.</u>		
21			DESIGN		<u>100</u>
22			CONSTRUCTION		<u>1,100</u>
23			TOTAL FUNDING	EDN	<u>B</u>
24					<u>1,200 B</u>
25	[46.		KAPOLEI II ELEMENTARY SCHOOL, OAHU		
26					
27			DESIGN FOR A NEW ELEMENTARY SCHOOL IN		
28			KAPOLEI. PROJECT TO INCLUDE GROUND AND		
29			SITE IMPROVEMENTS; EQUIPMENT AND		
30			APPURTENANCES.		
31			DESIGN		<u>3,520</u>
32			TOTAL FUNDING	EDN	<u>3,520 B</u>
33					<u>B]</u>
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46. P90080 KAPOLEI II ELEMENTARY SCHOOL, OAHU

DESIGN FOR A NEW ELEMENTARY SCHOOL IN
KAPOLEI. PROJECT TO INCLUDE GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN			<u>3,520</u>	
TOTAL FUNDING	EDN		<u>3,520 B</u>	<u>B</u>

~~[47. KA'U HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

DESIGN			800	
CONSTRUCTION			1,000	16,200
EQUIPMENT				100
TOTAL FUNDING	EDN		<u>1,800 B</u>	<u>16,300B]</u>

~~[48. KAWANANAKOA MIDDLE SCHOOL, OAHU~~

~~DESIGN FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

DESIGN				900
TOTAL FUNDING	EDN		B	<u>900B]</u>

48. P90082 KAWANANAKOA MIDDLE SCHOOL, OAHU

DESIGN FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				<u>900</u>
CONSTRUCTION				<u>6,100</u>
TOTAL FUNDING	EDN		<u>B</u>	<u>7,000 B</u>



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2	[49.]	KEAUKAHA ELEMENTARY SCHOOL, HAWAII				
3						
4		PLANS, DESIGN, CONSTRUCTION, AND				
5		EQUIPMENT FOR A NEW CAFETERIA; GROUND AND				
6		SITE IMPROVEMENTS; EQUIPMENT AND				
7		APPURTENANCES.				
8		PLANS		80		
9		DESIGN		520		
10		CONSTRUCTION		7,200		
11		EQUIPMENT		200		
12		TOTAL FUNDING	EDN	8,000 B		B]
13						
14	49. P90083	<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</u>				
15						
16		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>				
17		<u>EQUIPMENT FOR A NEW CAFETERIA; GROUND AND</u>				
18		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>				
19		<u>APPURTENANCES.</u>				
20		<u>PLANS</u>		<u>80</u>		
21		<u>DESIGN</u>		<u>520</u>		
22		<u>CONSTRUCTION</u>		<u>7,200</u>		
23		<u>EQUIPMENT</u>		<u>200</u>		
24		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>8,000 B</u>		<u>B</u>
25						
26	[50.]	KEONEPOKO ELEMENTARY SCHOOL, HAWAII				
27						
28		DESIGN AND CONSTRUCTION OF A COVERED				
29		WALKWAY TO PORTABLES P10 AND P11; GROUND				
30		AND SITE IMPROVEMENTS; EQUIPMENT AND				
31		APPURTENANCES.				
32		DESIGN		±		
33		CONSTRUCTION		199		
34		TOTAL FUNDING	EDN	200 B		B]
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[51- KING INTERMEDIATE SCHOOL, OAHU

~~PLANS AND DESIGN FOR EXPANSION OF THE
CAFETERIA TO SERVE AS AN AUDITORIUM.
PROJECTS TO INCLUDE ADDITION OF A STAGE
WITHIN THE EXISTING FACILITY, NEW
RESTROOMS, AND A PARKING LOT ACROSS THE
STREET; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.~~

~~PLANS 25
DESIGN 25
TOTAL FUNDING EDN B 50B]~~

51. P90085 KING INTERMEDIATE SCHOOL, OAHU

PLANS AND DESIGN FOR EXPANSION OF THE
CAFETERIA TO SERVE AS AN AUDITORIUM.
PROJECTS TO INCLUDE ADDITION OF A STAGE
WITHIN THE EXISTING FACILITY, NEW
RESTROOMS, AND A PARKING LOT ACROSS THE
STREET; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS 25
DESIGN 25
TOTAL FUNDING EDN B 50 B

[52- KING KAMEHAMEHA III ELEMENTARY
SCHOOL, MAUI

~~PLANS, DESIGN, AND CONSTRUCTION FOR
ADA TRANSITION ACCESSIBILITY, GROUND AND
SITE IMPROVEMENTS, EQUIPMENT AND
APPURTENANCES.~~

~~PLANS 10
DESIGN 10
CONSTRUCTION 355
TOTAL FUNDING EDN 375 B B]~~



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52. P90086 KING KAMEHAMEHA III ELEMENTARY
SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
ADA TRANSITION ACCESSIBILITY; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS		<u>10</u>	
DESIGN		<u>10</u>	
CONSTRUCTION		<u>355</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>375 B</u>	<u>B</u>

~~[53. KING KEKAULIKE HIGH SCHOOL, MAUI~~

~~DESIGN FOR A NEW AUDITORIUM; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

DESIGN		600	
TOTAL FUNDING	EDN	600 B	B]

53. P90087 KING KEKAULIKE HIGH SCHOOL, MAUI

DESIGN FOR A NEW AUDITORIUM; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN		<u>600</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>600 B</u>	<u>B</u>

~~[54. KIPAPA ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR A
PARKING LOT WITH A DROP OFF AREA FOR
STUDENTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.~~

PLANS		10	
DESIGN		10	
CONSTRUCTION		480	
TOTAL FUNDING	EDN	500 B	B]



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54. P90088 KIPAPA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A
PARKING LOT WITH A DROP OFF AREA FOR
STUDENTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>		<u>10</u>	
<u>DESIGN</u>		<u>10</u>	
<u>CONSTRUCTION</u>		<u>480</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 B</u>	<u>B</u>

54.01. LAHAINALUNA HIGH SCHOOL FOUNDATION,
STADIUM PROJECT, MAUI

DESIGN AND CONSTRUCTION OF A SPORTS
EVENT FACILITY FOR LAHAINALUNA HIGH
SCHOOL AND THE WEST MAUI COMMUNITY. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

<u>DESIGN</u>			<u>100</u>
<u>CONSTRUCTION</u>			<u>900</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,000 C</u>

~~55. LAIE ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR AMERICANS
WITH DISABILITIES ACT TRANSITION
ACCESSIBILITY IMPROVEMENTS, GROUND AND
SITE IMPROVEMENTS, EQUIPMENT AND
APPURTENANCES.~~

DESIGN		50	
CONSTRUCTION		325	
TOTAL FUNDING	EDN	375 B	B]



1					
2	55. P90089	<u>LAIE ELEMENTARY SCHOOL, OAHU</u>			
3					
4		<u>DESIGN AND CONSTRUCTION FOR AMERICANS</u>			
5		<u>WITH DISABILITIES ACT TRANSITION</u>			
6		<u>ACCESSIBILITY IMPROVEMENTS; GROUND AND</u>			
7		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>			
8		<u>APPURTENANCES.</u>			
9		<u>DESIGN</u>		50	
10		<u>CONSTRUCTION</u>		325	
11		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>375 B</u>	<u>B</u>
12					
13	55.01.	<u>LAIE ELEMENTARY SCHOOL, OAHU</u>			
14					
15		<u>DESIGN AND CONSTRUCTION FOR CAFETERIA</u>			
16		<u>EXPANSION; GROUND AND SITE IMPROVEMENTS;</u>			
17		<u>EQUIPMENT AND APPURTENANCES.</u>			
18		<u>DESIGN</u>		10	
19		<u>CONSTRUCTION</u>		50	
20		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>60 B</u>
21					
22	[56.]	<u>LANAKILA ELEMENTARY SCHOOL, OAHU</u>			
23					
24		<u>DESIGN AND CONSTRUCTION FOR THE</u>			
25		<u>INSTALLATION OF LANAKILA ELEMENTARY</u>			
26		<u>BUILDING I AND C SECURITY SCREENS,</u>			
27		<u>REPLACEMENT OF CAMPUS PROGRAM BELL, AND</u>			
28		<u>PARKING LOT RESURFACING; GROUND AND SITE</u>			
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
30		<u>APPURTENANCES.</u>			
31		<u>DESIGN</u>		11	
32		<u>CONSTRUCTION</u>		259	
33		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>270B]</u>
34					
35					



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56. P90090 LANAKILA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE
INSTALLATION OF LANAKILA ELEMENTARY
BUILDING I AND C SECURITY SCREENS,
REPLACEMENT OF CAMPUS PROGRAM BELL, AND
PARKING LOT RESURFACING; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>				<u>11</u>
<u>CONSTRUCTION</u>				<u>259</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>270 B</u>

~~57. P90091 LEHUA ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR THE
INSTALLATION OF AIR CONDITIONING IN THE
SCHOOL LIBRARY AND OTHER IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

<u>DESIGN</u>				<u>40</u>
<u>CONSTRUCTION</u>				<u>320</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>360 B</u>

57. P90091 LEHUA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE
INSTALLATION OF AIR CONDITIONING IN THE
SCHOOL LIBRARY AND OTHER IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

<u>DESIGN</u>				<u>40</u>
<u>CONSTRUCTION</u>				<u>320</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>360 B</u>



1					
2	[58.]	MA'EMA'E ELEMENTARY SCHOOL, OAHU			
3					
4		CONSTRUCTION FOR THE INSTALLATION OF			
5		A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR			
6		THE STREET; GROUND AND SITE IMPROVEMENTS;			
7		EQUIPMENT AND APPURTENANCES.			
8		CONSTRUCTION			35
9		TOTAL FUNDING	EDN	B	35B]
10					
11	58.	<u>P90092 MA'EMA'E ELEMENTARY SCHOOL, OAHU</u>			
12					
13		<u>CONSTRUCTION FOR THE INSTALLATION OF</u>			
14		<u>A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR</u>			
15		<u>THE STREET; GROUND AND SITE IMPROVEMENTS;</u>			
16		<u>EQUIPMENT AND APPURTENANCES.</u>			
17		<u>CONSTRUCTION</u>			35
18		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>35 B</u>
19					
20	[59.]	MAKAWAO ELEMENTARY SCHOOL, MAUI			
21					
22		PLANS AND DESIGN FOR EXPANSION OF THE			
23		CAFETERIA; GROUND AND SITE IMPROVEMENTS;			
24		EQUIPMENT AND APPURTENANCES.			
25		PLANS		200	
26		DESIGN		200	
27		TOTAL FUNDING	EDN	400 B	B]
28					
29	59.	<u>P90093 MAKAWAO ELEMENTARY SCHOOL, MAUI</u>			
30					
31		<u>PLANS AND DESIGN FOR EXPANSION OF THE</u>			
32		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>			
33		<u>EQUIPMENT AND APPURTENANCES.</u>			
34		<u>PLANS</u>		200	
35		<u>DESIGN</u>		200	
36		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>400 B</u>	<u>B</u>
37					
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~~[60. MANANA ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION OF RETAINING~~
~~WALLS AND FOR SCHOOL WIDE DRAINAGE~~
~~IMPROVEMENTS; GROUND AND SITE~~
~~IMPROVEMENTS; EQUIPMENT AND~~
~~APPURTENANCES.~~

DESIGN			50	
CONSTRUCTION			400	
TOTAL FUNDING	EDN		450 B	B]

60. P90094 MANANA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF RETAINING
WALLS AND FOR SCHOOL WIDE DRAINAGE
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>			<u>50</u>	
<u>CONSTRUCTION</u>			<u>400</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>450 B</u>	<u>B</u>

~~[61. MANOA ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO~~
~~INSTALL A PLAY COURT COVER FOR THE~~
~~BLACKTOP AREA ADJACENT TO BUILDING E~~
~~(CAFETORIUM); GROUND AND SITE~~
~~IMPROVEMENTS; EQUIPMENT AND~~
~~APPURTENANCES.~~

PLANS			±	
DESIGN			99	
CONSTRUCTION			400	
TOTAL FUNDING	EDN		500 B	B]



1					
2	61.	P90095	<u>MANOA ELEMENTARY SCHOOL, OAHU</u>		
3					
4			<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>		
5			<u>INSTALL A PLAY COURT COVER FOR THE</u>		
6			<u>BLACKTOP AREA ADJACENT TO BUILDING E</u>		
7			<u>(CAFETORIUM); GROUND AND SITE</u>		
8			<u>IMPROVEMENTS; EQUIPMENT AND</u>		
9			<u>APPURTENANCES.</u>		
10			<u>PLANS</u>		<u>1</u>
11			<u>DESIGN</u>		<u>99</u>
12			<u>CONSTRUCTION</u>		<u>400</u>
13			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 B</u>
14					<u>B</u>
15	[62.		<u>MAUKA LANI ELEMENTARY SCHOOL, OAHU</u>		
16					
17			<u>DESIGN AND CONSTRUCTION FOR AN</u>		
18			<u>ADDITIONAL EVACUATION ROUTE RAMP,</u>		
19			<u>INCLUDING GROUND AND SITE IMPROVEMENTS;</u>		
20			<u>EQUIPMENT AND APPURTENANCES.</u>		
21			<u>DESIGN</u>		<u>45</u>
22			<u>CONSTRUCTION</u>		<u>405</u>
23			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>450 B</u>
24					<u>B]</u>
25	62.	P90096	<u>MAUKA LANI ELEMENTARY SCHOOL, OAHU</u>		
26					
27			<u>DESIGN AND CONSTRUCTION FOR AN</u>		
28			<u>ADDITIONAL EVACUATION ROUTE RAMP,</u>		
29			<u>INCLUDING GROUND AND SITE IMPROVEMENTS;</u>		
30			<u>EQUIPMENT AND APPURTENANCES.</u>		
31			<u>DESIGN</u>		<u>45</u>
32			<u>CONSTRUCTION</u>		<u>405</u>
33			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>450 B</u>
34					<u>B</u>
35					



1					
2	62.01.	<u>MAUI HIGH SCHOOL, MAUI</u>			
3					
4		<u>DESIGN FOR A MULTIPURPOSE CENTER;</u>			
5		<u>GROUND AND SITE IMPROVEMENT; EQUIPMENT</u>			
6		<u>AND APPURTENANCES.</u>			
7		DESIGN			81
8		TOTAL FUNDING	EDN	B	81 B
9					
10	[63.	MCKINLEY HIGH SCHOOL, OAHU			
11					
12		DESIGN FOR THE RENOVATION OF BUILDING			
13		W; GROUND AND SITE IMPROVEMENTS;			
14		EQUIPMENT AND APPURTENANCES.			
15		DESIGN		700	
16		TOTAL FUNDING	EDN	700 B	B]
17					
18	63. P90097	<u>MCKINLEY HIGH SCHOOL, OAHU</u>			
19					
20		<u>DESIGN AND CONSTRUCTION FOR THE</u>			
21		<u>RENOVATION OF BUILDING W; GROUND AND SITE</u>			
22		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
23		<u>APPURTENANCES.</u>			
24		DESIGN		700	
25		CONSTRUCTION			9,100
26		TOTAL FUNDING	EDN	700 B	9,100 B
27					
28	[64.	MILILANI HIGH SCHOOL, OAHU			
29					
30		DESIGN AND CONSTRUCTION TO RESURFACE			
31		THE SCHOOL PARKING LOT AND DRIVEWAYS;			
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT			
33		AND APPURTENANCES.			
34		DESIGN			12
35		CONSTRUCTION			300
36		TOTAL FUNDING	EDN	B	312B]
37					
38					



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64. P90098 MILILANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO RESURFACE
THE SCHOOL PARKING LOT AND DRIVEWAYS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

<u>DESIGN</u>				<u>12</u>
<u>CONSTRUCTION</u>				<u>300</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>312 B</u>

64.01. MILILANI HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
INSTALLATION OF SYNTHETIC TURF, FIELD
REPAIR, AND IMPROVEMENTS IN THE SPORTS
STADIUM; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>				<u>1</u>
<u>DESIGN</u>				<u>1</u>
<u>CONSTRUCTION</u>				<u>2,498</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>2,500 B</u>

~~[65. MILILANI UKA ELEMENTARY SCHOOL, OAHU~~

~~CONSTRUCTION FOR RESURFACING OF SAND
WITH A PLAYGROUND COVER; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

CONSTRUCTION				75
TOTAL FUNDING	EDN		B	75B



1					
2	65.	<u>P90099</u>	<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>		
3					
4			<u>CONSTRUCTION FOR RESURFACING OF SAND</u>		
5			<u>WITH A PLAYGROUND COVER; GROUND AND SITE</u>		
6			<u>IMPROVEMENTS; EQUIPMENT AND</u>		
7			<u>APPURTENANCES.</u>		
8			<u>CONSTRUCTION</u>		<u>75</u>
9			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u> <u>75 B</u>
10					
11	[66.		MILILANI UKA ELEMENTARY SCHOOL, OAHU		
12					
13			CONSTRUCTION TO STABILIZE AN		
14			UNDEVELOPED ERODING SLOPE NEAR A SCHOOL		
15			BUILDING AND PLAYGROUND; GROUND AND SITE		
16			IMPROVEMENTS; EQUIPMENT AND		
17			APPURTENANCES.		
18			CONSTRUCTION		600
19			TOTAL FUNDING	EDN	600 B B]
20					
21	66.	<u>P90100</u>	<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>		
22					
23			<u>CONSTRUCTION TO STABILIZE AN</u>		
24			<u>UNDEVELOPED ERODING SLOPE NEAR A SCHOOL</u>		
25			<u>BUILDING AND PLAYGROUND; GROUND AND SITE</u>		
26			<u>IMPROVEMENTS; EQUIPMENT AND</u>		
27			<u>APPURTENANCES.</u>		
28			<u>CONSTRUCTION</u>		<u>600</u>
29			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>600 B</u> <u>B</u>
30					
31					



1					
2	[67.]	MILILANI WAENA ELEMENTARY SCHOOL,			
3		OAHU			
4					
5		DESIGN AND CONSTRUCTION FOR			
6		VENTILATION OF POD CLASSROOMS WITH THE			
7		INSTALLATION OF SOLAR FANS; GROUND AND			
8		SITE IMPROVEMENTS; EQUIPMENT AND			
9		APPURTENANCES.			
10		DESIGN			50
11		CONSTRUCTION			100
12		TOTAL FUNDING	EDN	B	150B]
13					
14	67. P90101	<u>MILILANI WAENA ELEMENTARY SCHOOL,</u>			
15		<u>OAHU</u>			
16					
17		<u>DESIGN AND CONSTRUCTION FOR</u>			
18		<u>VENTILATION OF POD CLASSROOMS WITH THE</u>			
19		<u>INSTALLATION OF SOLAR FANS; GROUND AND</u>			
20		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>			
21		<u>APPURTENANCES.</u>			
22		<u>DESIGN</u>			50
23		<u>CONSTRUCTION</u>			100
24		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>150 B</u>
25					
26	[68.]	MILILANI WAENA ELEMENTARY SCHOOL,			
27		OAHU			
28					
29		DESIGN AND CONSTRUCTION FOR PARKING			
30		LOT EXPANSION; GROUND AND SITE			
31		IMPROVEMENTS; EQUIPMENT AND			
32		APPURTENANCES.			
33		DESIGN			1
34		CONSTRUCTION			99
35		TOTAL FUNDING	EDN	100 B	B]
36					
37					



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68. P90102 MILILANI WAENA ELEMENTARY SCHOOL,
OAHU

DESIGN AND CONSTRUCTION FOR PARKING
LOT EXPANSION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

1

99

100 B

B

~~69.~~ ~~MOANALUA ELEMENTARY SCHOOL, OAHU~~

~~CONSTRUCTION AND EQUIPMENT TO~~
~~RESURFACE, REPAINT, AND REPAIR THE~~
~~EXISTING DUAL-PURPOSE~~
~~BASKETBALL/VOLLEYBALL COURT; GROUND AND~~
~~SITE IMPROVEMENTS; EQUIPMENT AND~~
~~APPURTENANCES.~~

~~CONSTRUCTION~~

~~EQUIPMENT~~

~~TOTAL FUNDING~~

~~EDN~~

~~130~~

~~2~~

~~B~~

~~132B]~~

69. P90103 MOANALUA ELEMENTARY SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT TO
RESURFACE, REPAINT, AND REPAIR THE
EXISTING DUAL-PURPOSE
BASKETBALL/VOLLEYBALL COURT; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

EDN

130

2

B

132 B



1						
2	<u>69.01.</u>	<u>MOANALUA HIGH SCHOOL, OAHU</u>				
3						
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>				
5		<u>EQUIPMENT FOR SCHOOL</u>				
6		<u>AUDITORIUM/PERFORMING ARTS CENTER; GROUND</u>				
7		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>				
8		<u>APPURTENANCES.</u>				
9		<u>PLANS</u>				<u>1</u>
10		<u>DESIGN</u>				<u>799</u>
11		<u>CONSTRUCTION</u>				<u>11,400</u>
12		<u>EQUIPMENT</u>				<u>100</u>
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>12,300 B</u>
14						
15	[70.]	MOANALUA MIDDLE SCHOOL, OAHU				
16						
17		PLANS, DESIGN, AND CONSTRUCTION TO				
18		UPGRADE THE ELECTRICAL SYSTEM ACROSS THE				
19		ENTIRE CAMPUS; GROUND AND SITE				
20		IMPROVEMENTS; EQUIPMENT AND				
21		APPURTENANCES.				
22		PLANS				10
23		DESIGN				10
24		CONSTRUCTION				430
25		TOTAL FUNDING	EDN		450 B	B]
26						
27	<u>70. P90104</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU</u>				
28						
29		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>				
30		<u>UPGRADE THE ELECTRICAL SYSTEM ACROSS THE</u>				
31		<u>ENTIRE CAMPUS; GROUND AND SITE</u>				
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>				
33		<u>APPURTENANCES.</u>				
34		<u>PLANS</u>				<u>10</u>
35		<u>DESIGN</u>				<u>10</u>
36		<u>CONSTRUCTION</u>				<u>430</u>
37		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>450 B</u>	<u>B</u>
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~~[71. NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU~~

~~PLANS AND DESIGN FOR A MULTI MEDIA BUILDING, WHICH INCLUDES A THEATER FOR THE DRAMA CLUB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

PLANS					550
DESIGN					550
TOTAL FUNDING	EDN		B		1,100B]

71. P90105 NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU

PLANS AND DESIGN FOR A MULTI-MEDIA BUILDING, WHICH INCLUDES A THEATER FOR THE DRAMA CLUB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>					550
<u>DESIGN</u>					550
<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,100 B</u>

~~[72. PALISADES ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

DESIGN				600	
CONSTRUCTION				3,000	
TOTAL FUNDING	EDN			3,600 B	B]

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72. P90106 PALISADES ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A CAMPUS
WIDE ELECTRICAL UPGRADE, INCLUDING GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		600	
<u>CONSTRUCTION</u>		3,000	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>3,600 B</u>	<u>B</u>

~~[73. PEARL CITY HIGH SCHOOL, OAHU~~

~~CONSTRUCTION AND EQUIPMENT FOR
CAMPUS-WIDE NETWORKING AND COMMUNICATION
SYSTEM UPGRADES, INCLUDING PHONES,
INTERNET WIRING, MOBILE CARTS FOR MOVING
NETWORKING EQUIPMENT, AND PAGING SYSTEMS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

CONSTRUCTION		25	
EQUIPMENT		125	
TOTAL FUNDING	EDN	150 B	B]

73. P90107 PEARL CITY HIGH SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT FOR
CAMPUS-WIDE NETWORKING AND COMMUNICATION
SYSTEM UPGRADES, INCLUDING PHONES,
INTERNET WIRING, MOBILE CARTS FOR MOVING
NETWORKING EQUIPMENT, AND PAGING SYSTEMS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

<u>CONSTRUCTION</u>		25	
<u>EQUIPMENT</u>		125	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>150 B</u>	<u>B</u>



1					
2	<u>73.01.</u>	<u>PEARL RIDGE ELEMENTARY SCHOOL, OAHU</u>			
3					
4		<u>DESIGN AND CONSTRUCTION FOR CAMPUS-</u>			
5		<u>WIDE ELECTRICAL UPGRADE; GROUND AND SITE</u>			
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
7		<u>APPURTENANCES.</u>			
8		DESIGN			<u>150</u>
9		CONSTRUCTION			<u>1,000</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>1,150 B</u>
11					
12	[74.	POPE ELEMENTARY SCHOOL, OAHU			
13					
14		DESIGN AND CONSTRUCTION FOR THE			
15		REPLACEMENT OF THE PERIMETER FENCE;			
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT			
17		AND APPURTENANCES.			
18		DESIGN			<u>50</u>
19		CONSTRUCTION			<u>100</u>
20		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>150 B</u>
21					
22	<u>74. P90108</u>	<u>POPE ELEMENTARY SCHOOL, OAHU</u>			
23					
24		<u>DESIGN AND CONSTRUCTION FOR THE</u>			
25		<u>REPLACEMENT OF THE PERIMETER FENCE;</u>			
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>			
27		<u>AND APPURTENANCES.</u>			
28		DESIGN			<u>50</u>
29		CONSTRUCTION			<u>100</u>
30		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>150 B</u>
31					
32					



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2	[75.]	PUOHALA ELEMENTARY SCHOOL, OAHU			
3					
4		PLANS, DESIGN, AND CONSTRUCTION FOR			
5		ELECTRICAL UPGRADES TO THE WHOLE CAMPUS;			
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT			
7		AND APPURTENANCES.			
8		PLANS		1	
9		DESIGN		1	
10		CONSTRUCTION		98	
11		TOTAL FUNDING	EDN	100 B	B]
12					
13	75. P90109	<u>PUOHALA ELEMENTARY SCHOOL, OAHU</u>			
14					
15		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>			
16		<u>ELECTRICAL UPGRADES TO THE WHOLE CAMPUS;</u>			
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>			
18		<u>AND APPURTENANCES.</u>			
19		<u>PLANS</u>		<u>1</u>	
20		<u>DESIGN</u>		<u>1</u>	
21		<u>CONSTRUCTION</u>		<u>98</u>	
22		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>100 B</u>	<u>B</u>
23					
24	[76.]	RADFORD HIGH SCHOOL, OAHU			
25					
26		DESIGN AND CONSTRUCTION OF AN ALL-			
27		WEATHER TRACK; GROUND AND SITE			
28		IMPROVEMENTS; EQUIPMENT AND			
29		APPURTENANCES.			
30		DESIGN		50	
31		CONSTRUCTION		1,300	
32		TOTAL FUNDING	EDN	B	1,350B]
33					
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76. P90110 RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF AN ALL-WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				50
CONSTRUCTION				<u>1,300</u>
TOTAL FUNDING	EDN		B	<u>1,350 B</u>

~~[77. RADFORD HIGH SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION TO REPLACE THE GYMNASIUM FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

DESIGN				5
CONSTRUCTION				150
TOTAL FUNDING	EDN		B	155B]

77. P90111 RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REPLACE THE GYMNASIUM FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				5
CONSTRUCTION				<u>150</u>
TOTAL FUNDING	EDN		B	<u>155 B</u>

~~[78. RED HILL ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

DESIGN			30	
CONSTRUCTION			435	
TOTAL FUNDING	EDN		465 B	B]



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78. P90112 RED HILL ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR
ELECTRICAL UPGRADES. PROJECT TO INCLUDE
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

<u>DESIGN</u>		<u>30</u>	
<u>CONSTRUCTION</u>		<u>435</u>	
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>465 B</u>	<u>B</u>

~~[79. ROYAL ELEMENTARY SCHOOL, OAHU~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

DESIGN			3
CONSTRUCTION			90
EQUIPMENT			3
TOTAL FUNDING	EDN	B	96B]

79. P90113 ROYAL ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

<u>DESIGN</u>			<u>3</u>
<u>CONSTRUCTION</u>			<u>90</u>
<u>EQUIPMENT</u>			<u>3</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>96 B</u>



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2	[80.]	SALT LAKE ELEMENTARY SCHOOL, OAHU			
3					
4		DESIGN, CONSTRUCTION, AND EQUIPMENT			
5		TO RENOVATE INTERIOR CLASSROOMS OF			
6		BUILDING F 10; GROUND AND SITE			
7		IMPROVEMENTS; EQUIPMENT AND			
8		APPURTENANCES.			
9		DESIGN		200	
10		CONSTRUCTION		500	
11		EQUIPMENT		300	
12		TOTAL FUNDING	EDN	1,000 B	B]
13					
14	80. P90114	<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>			
15					
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
17		<u>TO RENOVATE INTERIOR CLASSROOMS OF</u>			
18		<u>BUILDING F-10; GROUND AND SITE</u>			
19		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
20		<u>APPURTENANCES.</u>			
21		<u>DESIGN</u>		<u>200</u>	
22		<u>CONSTRUCTION</u>		<u>500</u>	
23		<u>EQUIPMENT</u>		<u>300</u>	
24		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 B</u>	<u>B</u>
25					
26	[81.]	STEVENSON MIDDLE SCHOOL, MULTIPURPOSE			
27		RECREATIONAL FACILITY, OAHU			
28					
29		CONSTRUCTION FOR A MULTIPURPOSE			
30		RECREATIONAL FACILITY INCLUDING			
31		CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND			
32		ROOM AND MEETING SPACE; GROUND AND SITE			
33		IMPROVEMENTS; EQUIPMENT AND			
34		APPURTENANCES.			
35		CONSTRUCTION		4,000	
36		TOTAL FUNDING	EDN	4,000 B	B]
37					
38					



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2	81. P90115	<u>STEVENSON MIDDLE SCHOOL, OAHU</u>		
3				
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>		
5		<u>MULTIPURPOSE RECREATIONAL FACILITY</u>		
6		<u>INCLUDING CLASSROOMS, GYMNASIUM, LOCKER</u>		
7		<u>ROOMS, BAND ROOM AND MEETING SPACE;</u>		
8		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>		
9		<u>AND APPURTENANCES.</u>		
10		<u>PLANS</u>		10
11		<u>DESIGN</u>		1,490
12		<u>CONSTRUCTION</u>	4,000	
13		<u>TOTAL FUNDING</u>	<u>4,000 B</u>	<u>1,500 B</u>
14				
15	81.01.	<u>STEVENSON MIDDLE SCHOOL, OAHU</u>		
16				
17		<u>PLANS, LAND ACQUISITION,</u>		
18		<u>CONSTRUCTION, AND EQUIPMENT FOR MULTI-</u>		
19		<u>PURPOSE EDUCATIONAL FACILITIES; GROUND</u>		
20		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>		
21		<u>APPURTENANCES.</u>		
22		<u>PLANS</u>		275
23		<u>LAND</u>		1,074
24		<u>CONSTRUCTION</u>		6,351
25		<u>EQUIPMENT</u>		50
26		<u>TOTAL FUNDING</u>	<u>B</u>	<u>7,750 B</u>
27				
28	[82.]	<u>WAIAKEA HIGH SCHOOL, HAWAII</u>		
29				
30		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>		
31		<u>FOR THE SCHOOL'S NEW ALL WEATHER TRACK</u>		
32		<u>AND FIELD FACILITY; GROUND AND SITE</u>		
33		<u>IMPROVEMENTS; EQUIPMENT AND</u>		
34		<u>APPURTENANCES.</u>		
35		<u>PLANS</u>	±	±
36		<u>LAND</u>		±
37		<u>DESIGN</u>	100	500
38		<u>CONSTRUCTION</u>	199	2,197
39		<u>EQUIPMENT</u>		±
40		<u>TOTAL FUNDING</u>	<u>B</u>	<u>2,700B]</u>
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82. P90116 WAIAKEA HIGH SCHOOL, HAWAII

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR THE
SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD
FACILITY; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>		<u>1</u>	<u>1</u>
<u>LAND</u>			<u>1</u>
<u>DESIGN</u>		<u>100</u>	<u>500</u>
<u>CONSTRUCTION</u>		<u>199</u>	<u>2,197</u>
<u>EQUIPMENT</u>			<u>1</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>300 B</u>	<u>2,700 B</u>

~~[83. WAIAKEAWAENA ELEMENTARY SCHOOL,~~
~~HAWAII~~

~~CONSTRUCTION FOR ADDITIONAL PARKING~~
~~ON KINO'OLE STREET; GROUND AND SITE~~
~~IMPROVEMENTS; EQUIPMENT AND~~
~~APPURTENANCES.~~

<u>CONSTRUCTION</u>			<u>450</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>450B</u>

83. P90117 WAIAKEAWAENA ELEMENTARY SCHOOL,
HAWAII

CONSTRUCTION FOR ADDITIONAL PARKING
ON KINO'OLE STREET; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>CONSTRUCTION</u>			<u>450</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>450 B</u>



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~~[84. WAIALUA HIGH AND INTERMEDIATE SCHOOL,
OAHU~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATIONS AND UPGRADES TO
THE SCIENCE, TECHNOLOGY, ENGINEERING, AND
MATHEMATICS LEARNING CENTER AS SUPPORT
FOR THE ROBOTICS PROGRAM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

PLANS				48
DESIGN				100
CONSTRUCTION				600
EQUIPMENT				2
TOTAL FUNDING	EDN	B		750B]

84. P90118 WAIALUA HIGH AND INTERMEDIATE SCHOOL,
OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATIONS AND UPGRADES TO
THE SCIENCE, TECHNOLOGY, ENGINEERING, AND
MATHEMATICS LEARNING CENTER AS SUPPORT
FOR THE ROBOTICS PROGRAM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>PLANS</u>				48
<u>DESIGN</u>				100
<u>CONSTRUCTION</u>				600
<u>EQUIPMENT</u>				2
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>		<u>750 B</u>



1					
2	[85.]	WAIHEE ELEMENTARY SCHOOL, MAUI			
3					
4		DESIGN AND CONSTRUCTION FOR			
5		RENOVATIONS AND STRUCTURAL IMPROVEMENTS;			
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT			
7		AND APPURTENANCES.			
8		DESIGN			100
9		CONSTRUCTION			500
10		TOTAL FUNDING	EDN	B	600B]
11					
12	85. P90119	<u>WAIHEE ELEMENTARY SCHOOL, MAUI</u>			
13					
14		<u>DESIGN AND CONSTRUCTION FOR</u>			
15		<u>RENOVATIONS AND STRUCTURAL IMPROVEMENTS;</u>			
16		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>			
17		<u>AND APPURTENANCES.</u>			
18		<u>DESIGN</u>			<u>100</u>
19		<u>CONSTRUCTION</u>			<u>500</u>
20		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>600 B</u>
21					
22	[86.]	WAIKELE ELEMENTARY SCHOOL, OAHU			
23					
24		DESIGN AND CONSTRUCTION FOR THE			
25		EXPANSION OF THE FACULTY PARKING LOT;			
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT			
27		AND APPURTENANCES.			
28		DESIGN			1
29		CONSTRUCTION			99
30		TOTAL FUNDING	EDN	B	100B]
31					
32	86. P90120	<u>WAIKELE ELEMENTARY SCHOOL, OAHU</u>			
33					
34		<u>DESIGN AND CONSTRUCTION FOR THE</u>			
35		<u>EXPANSION OF THE FACULTY PARKING LOT;</u>			
36		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>			
37		<u>AND APPURTENANCES.</u>			
38		<u>DESIGN</u>			<u>1</u>
39		<u>CONSTRUCTION</u>			<u>99</u>
40		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>	<u>100 B</u>
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~~[87. WAIMEA ELEMENTARY AND MIDDLE SCHOOL,
HAWAII~~

~~DESIGN FOR A NEW DROP OFF AREA TO
ALLEVIATE AN UNSAFE TRAFFIC PATTERN,
GROUND AND SITE IMPROVEMENTS, EQUIPMENT
AND APPURTENANCES.~~

~~DESIGN 70
TOTAL FUNDING EDN 70 B B]~~

~~[88. WAIPAHU ELEMENTARY SCHOOL, OAHU~~

~~DESIGN FOR AN EIGHT CLASSROOM
BUILDING. PROJECT TO INCLUDE GROUND AND
SITE IMPROVEMENTS, EQUIPMENT AND
APPURTENANCES.~~

~~DESIGN 100
TOTAL FUNDING EDN 100 B B]~~

88. P90122 WAIPAHU ELEMENTARY SCHOOL, OAHU

DESIGN FOR AN EIGHT-CLASSROOM
BUILDING. PROJECT TO INCLUDE GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN 100
TOTAL FUNDING EDN 100 B B

88.01. SUPPORTING THE LANGUAGE OF KAUAI,
INC., KAUAI

DESIGN AND CONSTRUCTION OF SCHOOL
FACILITIES FOR KAWAIKINI NEW CENTURY
PUBLIC CHARTER SCHOOL. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

DESIGN 125
CONSTRUCTION 1,743
TOTAL FUNDING EDN C 1,868 C



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EDN400 - SCHOOL SUPPORT

~~[89. LUMP SUM CIP - PROJECT POSITIONS,
STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND
FRINGES FOR PERMANENT, PROJECT FUNDED
STAFF POSITIONS FOR THE IMPLEMENTATION OF
CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR
THE DEPARTMENT OF EDUCATION. PROJECT MAY
ALSO INCLUDE FUNDS FOR NON-PERMANENT
CAPITAL IMPROVEMENT PROGRAM RELATED
POSITIONS.~~

PLANS		4,800	4,800
TOTAL FUNDING	EDN	4,800 B	4,800B]

89. 000014 LUMP SUM CIP - PROJECT POSITIONS,
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGES FOR PERMANENT, PROJECT-FUNDED
STAFF POSITIONS FOR THE IMPLEMENTATION OF
CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR
THE DEPARTMENT OF EDUCATION. PROJECT MAY
ALSO INCLUDE FUNDS FOR NON-PERMANENT
CAPITAL IMPROVEMENT PROGRAM RELATED
POSITIONS.

<u>PLANS</u>		<u>4,800</u>	<u>5,200</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>4,800 B</u>	<u>5,200 B</u>



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2	<u>EDN600 - CHARTER SCHOOLS</u>				
3					
4	<u>89.01. PCSRM LUMP SUM -- CHARTER SCHOOL</u>				
5	<u>FACILITIES R&M, STATEWIDE</u>				
6					
7	<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>				
8	<u>CONSTRUCTION FOR THE MAJOR REPAIR AND</u>				
9	<u>MAINTENANCE OF STATE-OWNED CHARTER SCHOOL</u>				
10	<u>FACILITIES.</u>				
11	<u>PLANS</u>				<u>50</u>
12	<u>LAND</u>				<u>50</u>
13	<u>DESIGN</u>				<u>900</u>
14	<u>CONSTRUCTION</u>				<u>9,000</u>
15	<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>10,000 C</u>
16					
17	<u>89.02. LANIKAI ELEMENTARY PUBLIC CHARTER</u>				
18	<u>SCHOOL, OAHU</u>				
19					
20	<u>CONSTRUCTION AND EQUIPMENT TO INSTALL</u>				
21	<u>PHOTOVOLTAIC PANELS AND EQUIPMENT ON</u>				
22	<u>EXISTING CAFETORIUM ROOF AND TO INSTALL</u>				
23	<u>CONVERTOR TO PROVIDE 100% OF THEIR POWER</u>				
24	<u>FOR THE SCHOOL.</u>				
25	<u>CONSTRUCTION</u>				<u>250</u>
26	<u>EQUIPMENT</u>				<u>250</u>
27	<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>500 C</u>
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EDN407 - PUBLIC LIBRARIES

90. 01-H&S HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR HEALTH, SAFETY,
ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS. PROJECT MAY INCLUDE, BUT
NOT BE LIMITED TO, THE REMOVAL OF
HAZARDOUS MATERIALS, RENOVATIONS FOR
LIBRARY PATRONS AND EMPLOYEES,
ENVIRONMENTAL CONTROLS, FIRE PROTECTION,
IMPROVEMENTS TO BUILDINGS AND GROUNDS,
AND OTHERS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS		200	1
DESIGN		700	1
CONSTRUCTION		2,000	997
EQUIPMENT		100	1
TOTAL FUNDING	AGS	3,000 C	1,000 C

~~[91. AIEA PUBLIC LIBRARY, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO
RELOCATE AIEA PUBLIC LIBRARY FROM ITS
CURRENT LOCATION TO A PARCEL OF LAND
ALREADY OWNED BY THE STATE NEAR THE OLD
SUGAR MILL PROPERTY; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

PLANS		±	±
DESIGN		±	900
CONSTRUCTION		997	8,098
EQUIPMENT		±	±
TOTAL FUNDING	AGS	1,000 C	9,000C]



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91. P90124 AIEA PUBLIC LIBRARY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY
FROM ITS CURRENT LOCATION TO A PARCEL OF
LAND ALREADY OWNED BY THE STATE NEAR THE
OLD SUGAR MILL PROPERTY; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>PLANS</u>		<u>1</u>	<u>1</u>
<u>DESIGN</u>		<u>1</u>	<u>900</u>
<u>CONSTRUCTION</u>		<u>997</u>	<u>8,098</u>
<u>EQUIPMENT</u>		<u>1</u>	<u>1</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>1,000 C</u>	<u>9,000 C</u>

~~92. P90125 MANOA PUBLIC LIBRARY, EXPANSION, OAHU~~

~~EQUIPMENT FOR THE NEW MANOA PUBLIC
LIBRARY FACILITY, INCLUDING FURNITURE,
SHELVING, RACKS, DISPLAYS, WHITE BOARDS,
AND CARTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.~~

<u>EQUIPMENT</u>		<u>250</u>	
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>250 C</u>	<u>e]</u>

92. P90125 MANOA PUBLIC LIBRARY, EXPANSION, OAHU

EQUIPMENT FOR THE NEW MANOA PUBLIC
LIBRARY FACILITY, INCLUDING FURNITURE,
SHELVING, RACKS, DISPLAYS, WHITE BOARDS,
AND CARTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>EQUIPMENT</u>		<u>250</u>	
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>250 C</u>	<u>C</u>



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~~[93. MCCULLY-MOILIILI PUBLIC LIBRARY,
SECURITY GATES AND FENCE, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION OF
SECURITY GATES AND FENCE AROUND THE FULL
PERIMETER OF THE LIBRARY FACILITY AND
PARKING AREA; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

PLANS		1	
DESIGN		9	
CONSTRUCTION		100	
TOTAL FUNDING	AGS	110 C	e]

93. P90126 MCCULLY-MOILIILI PUBLIC LIBRARY,
SECURITY GATES AND FENCE, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF
SECURITY GATES AND FENCE AROUND THE FULL
PERIMETER OF THE LIBRARY FACILITY AND
PARKING AREA; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>PLANS</u>		<u>1</u>	
<u>DESIGN</u>		<u>9</u>	
<u>CONSTRUCTION</u>		<u>100</u>	
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>110 C</u>	<u>C</u>



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2	<u>93.01.</u>	<u>MCCULLY-MOILIILI PUBLIC LIBRARY,</u>			
3		<u>EXPANSION, OAHU</u>			
4					
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
6		<u>EQUIPMENT FOR THE EXPANSION OF THE</u>			
7		<u>COLLECTION AND WORK SPACE AREAS THROUGH</u>			
8		<u>ENCLOSURE OF THE NORTH AND SOUTH ENTRANCE</u>			
9		<u>FOYERS AND REDESIGN OF THE PRIMARY</u>			
10		<u>ACTIVITY AREAS TO IMPROVE STAFF AND</u>			
11		<u>PATRON ACTIVITIES AND FLOW.</u>			
12		<u>PLANS</u>			<u>20</u>
13		<u>DESIGN</u>			<u>50</u>
14		<u>CONSTRUCTION</u>			<u>250</u>
15		<u>EQUIPMENT</u>			<u>25</u>
16		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>345 C</u>
17					
18	<u>93.02.</u>	<u>PEARL CITY PUBLIC LIBRARY, OAHU</u>			
19					
20		<u>DESIGN AND CONSTRUCTION FOR EXPANSION</u>			
21		<u>OF THE PARKING LOT.</u>			
22		<u>DESIGN</u>			<u>100</u>
23		<u>CONSTRUCTION</u>			<u>750</u>
24		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>850 C</u>
25					
26	<u>93.03.</u>	<u>KEAAU PUBLIC LIBRARY, HAWAII</u>			
27					
28		<u>PLANS, LAND ACQUISITION, AND DESIGN</u>			
29		<u>FOR A NEW PUBLIC LIBRARY IN KEAAU,</u>			
30		<u>HAWAII.</u>			
31		<u>PLANS</u>			<u>1</u>
32		<u>LAND</u>			<u>1</u>
33		<u>DESIGN</u>			<u>2,998</u>
34		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>3,000 C</u>
35					
36					



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2	UOH100 - UNIVERSITY OF HAWAII, MANOA			
3				
4	94. M96 UHM, FACULTY HOUSING, OAHU			
5				
6	PLANS, LAND ACQUISITION, DESIGN,			
7	CONSTRUCTION, AND EQUIPMENT FOR FACULTY			
8	HOUSING. PROJECT TO INCLUDE GROUND AND			
9	SITE IMPROVEMENTS, EQUIPMENT AND			
10	APPURTENANCES, AND ALL PROJECT RELATED			
11	COSTS.			
12	PLANS	999		
13	LAND	1		
14	DESIGN	4,000	1,000	
15	CONSTRUCTION		63,000	
16	EQUIPMENT		1,000	
17	TOTAL FUNDING UOH	5,000 E	65,000 E	
18				
19	95. R12 UHM, CENTER FOR MICROBIAL			
20	OCEANOGRAPHY RESEARCH AND EDUCATION			
21	BUILDING, OAHU			
22				
23	DESIGN, CONSTRUCTION, AND EQUIPMENT			
24	FOR THE EXPANSION OF THE BIOMEDICAL			
25	SCIENCES BUILDING. PROJECT TO INCLUDE			
26	GROUND AND SITE IMPROVEMENTS, DEVELOPMENT			
27	OF NEW FACILITY, EQUIPMENT AND			
28	APPURTENANCES, COMMISSIONING,			
29	REFURBISHMENT OF EXISTING COURTYARDS, AND			
30	ALL PROJECT RELATED COSTS.			
31	DESIGN	1,700		
32	CONSTRUCTION		20,799	
33	EQUIPMENT		1	
34	TOTAL FUNDING UOH	1,700 E	20,800 E	
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96. R13 UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANCER RESEARCH CENTER OF HAWAII. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT AND/OR ACQUISITION OF BUILDING, RENOVATIONS, AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1	
LAND			1	
DESIGN			45,000	
CONSTRUCTION			174,000	
EQUIPMENT			17,300	
TOTAL FUNDING	UOH		45,005 B	B
	UOH		180,397 E	E
	UOH		10,900 N	N

~~97. UHM, CLARENCE TC CHING COMPLEX, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE CLARENCE TC CHING COMPLEX, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

PLANS			1,000	
DESIGN			1,000	
CONSTRUCTION			8,000	
TOTAL FUNDING	UOH		5,000 C	C
	UOH		5,000 R	R]



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97. P90127 UHM, CLARENCE TC CHING COMPLEX, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
IMPROVEMENTS TO THE CLARENCE TC CHING
COMPLEX; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>		<u>1,000</u>		
<u>DESIGN</u>		<u>1,000</u>		
<u>CONSTRUCTION</u>		<u>8,000</u>		
<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>5,000 C</u>		<u>C</u>
	<u>UOH</u>	<u>5,000 R</u>		<u>R</u>

~~[98. UHM, WOMEN'S LOCKER ROOM AND NAGATANI
ACADEMIC CENTER EXPANSION AND
REFURBISHMENT, OAHU~~

~~DESIGN AND CONSTRUCTION FOR THE
EXPANSION AND RENOVATION OF THE MAIN
WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC
CENTER.~~

DESIGN		500		
CONSTRUCTION		4,000		
TOTAL FUNDING	UOH	4,250 C		e
	UOH	250 R		R]

98. P90128 UHM, WOMEN'S LOCKER ROOM AND NAGATANI
ACADEMIC CENTER EXPANSION AND
REFURBISHMENT, OAHU

DESIGN AND CONSTRUCTION FOR THE
EXPANSION AND RENOVATION OF THE MAIN
WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC
CENTER.

<u>DESIGN</u>		<u>500</u>		
<u>CONSTRUCTION</u>		<u>4,000</u>		
<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>4,250 C</u>		<u>C</u>
	<u>UOH</u>	<u>250 R</u>		<u>R</u>



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2	[99.]	UHM, CAMPUS CENTER RENOVATION AND				
3		ADDITION, OAHU				
4						
5		PLANS, DESIGN, CONSTRUCTION, AND				
6		EQUIPMENT FOR RENOVATION AND ADDITION TO				
7		THE CAMPUS CENTER COMPLEX.				
8		PLANS			2	
9		DESIGN			2	
10		CONSTRUCTION			10,996	
11		EQUIPMENT			3,000	
12		TOTAL FUNDING	UOH		14,000 C	e]
13						
14	<u>99.01.</u>	<u>UHM, STAN SHERIFF CENTER, OAHU</u>				
15						
16		<u>PLANS, DESIGN, AND EQUIPMENT FOR STAN</u>				
17		<u>SHERIFF CENTER FOUR-SIDED SCOREBOARD AND</u>				
18		<u>VIDEO DISPLAY SYSTEM, ALL AUXILIARY</u>				
19		<u>BOARDS, SHOT CLOCK, AND LOCKER ROOM</u>				
20		<u>CLOCKS. PROJECT TO INCLUDE THE</u>				
21		<u>REPLACEMENT OF COURTSIDE SIGNAGE SYSTEM</u>				
22		<u>AND CONTROL ROOM SYSTEM.</u>				
23		<u>PLANS</u>				<u>1</u>
24		<u>DESIGN</u>				<u>1</u>
25		<u>EQUIPMENT</u>				<u>1,998</u>
26		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>2,000 C</u>
27						
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1					
2	99.02.	<u>UHM, KOMOHANA AGRICULTURAL COMPLEX,</u>			
3		<u>HAWAII</u>			
4					
5		<u>CONSTRUCTION FOR PHASE II RENOVATION</u>			
6		<u>OF KOMOHANA AGRICULTURAL COMPLEX IN HILO,</u>			
7		<u>INCLUDING RENOVATIONS AND REPAIRS TO THE</u>			
8		<u>ADMINISTRATION BUILDING AND THE WET</u>			
9		<u>LABORATORY BUILDING; GROUND AND SITE</u>			
10		<u>IMPROVEMENTS; EQUIPMENT AND</u>			
11		<u>APPURTENANCES; AND ALL RELATED PROJECT</u>			
12		<u>COSTS.</u>			
13		<u>CONSTRUCTION</u>			<u>2,000</u>
14		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>2,000 C</u>
15					
16	99.03.	<u>UHM, CAMPUS MASTER PLAN, OAHU</u>			
17					
18		<u>PLANS AND DESIGN FOR LONG RANGE</u>			
19		<u>DEVELOPMENT PLANS UPDATE AND</u>			
20		<u>INFRASTRUCTURE STUDIES FOR THE UNIVERSITY</u>			
21		<u>OF HAWAII AT MANOA.</u>			
22		<u>PLANS</u>			<u>1,599</u>
23		<u>DESIGN</u>			<u>1</u>
24		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>1,600 C</u>
25					
26	99.04.	<u>UHM, NEW GYMNASIUM TO REPLACE KLUM</u>			
27		<u>GYM, OAHU</u>			
28					
29		<u>DESIGN FOR A NEW GYMNASIUM TO REPLACE</u>			
30		<u>KLUM GYM. PROJECT TO INCLUDE DEVELOPMENT</u>			
31		<u>OF PROGRAM REQUIREMENTS, SITE LOCATION,</u>			
32		<u>AND OTHER RELATED WORK.</u>			
33		<u>DESIGN</u>			<u>520</u>
34		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>520 C</u>
35					
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2	<u>99.05.</u>	<u>UHM, PERFORMING ARTS FACILITY AND</u>		
3		<u>PARKING STRUCTURE, OAHU</u>		
4				
5		<u>DESIGN FOR A PERFORMING ARTS FACILITY</u>		
6		<u>AT THE UNIVERSITY OF HAWAII AT MANOA.</u>		
7		<u>PROJECT TO INCLUDE GROUND AND SITE</u>		
8		<u>IMPROVEMENTS, DEVELOPMENT OF NEW</u>		
9		<u>FACILITIES AND PARKING, EQUIPMENT AND</u>		
10		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>		
11		<u>COSTS.</u>		
12		<u>DESIGN</u>		<u>1,000</u>
13		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C 1,000 C</u>
14				
15	<u>99.06.</u>	<u>UHM, SOFTBALL STADIUM IMPROVEMENTS,</u>		
16		<u>OAHU</u>		
17				
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>		
19		<u>EQUIPMENT FOR IMPROVEMENTS TO THE</u>		
20		<u>SOFTBALL STADIUM INCLUDING INSTALLATION</u>		
21		<u>OF NEW FIELD LIGHTING SYSTEM, ROOFS OVER</u>		
22		<u>THE FIRST AND THIRD BASE BLEACHER STANDS,</u>		
23		<u>AND LOCKER ROOMS. PROJECT TO INCLUDE</u>		
24		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>		
25		<u>AND APPURTENANCES; AND OTHER ALL RELATED</u>		
26		<u>PROJECT COSTS.</u>		
27		<u>PLANS</u>		<u>25</u>
28		<u>DESIGN</u>		<u>150</u>
29		<u>CONSTRUCTION</u>		<u>1,275</u>
30		<u>EQUIPMENT</u>		<u>250</u>
31		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C 1,700 C</u>
32				
33				



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2	UOH210 - UNIVERSITY OF HAWAII, HILO				
3					
4	[100- UHH, HAWAIIAN LANGUAGE BUILDING,				
5	HAWAII				
6					
7	PLANS AND DESIGN FOR THE HAWAIIAN				
8	LANGUAGE BUILDING; GROUND AND SITE				
9	IMPROVEMENTS; EQUIPMENT AND				
10	APPURTENANCES.				
11	PLANS		999		
12	DESIGN		1		
13	TOTAL FUNDING	UOH	1,000 C		C]
14					
15	100. 347 UHH, COLLEGE OF HAWAIIAN LANGUAGE				
16	BUILDING, HAWAII.				
17					
18	<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
19	<u>THE COLLEGE OF HAWAIIAN LANGUAGE</u>				
20	<u>BUILDING; GROUND AND SITE IMPROVEMENTS,</u>				
21	<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>				
22	<u>RELATED PROJECT COSTS.</u>				
23	<u>PLANS</u>		999		
24	<u>DESIGN</u>		1		
25	<u>CONSTRUCTION</u>			1,500	
26	<u>TOTAL FUNDING</u>	UOH	1,000 C	1,500 C	
27					
28	[101- UHH, COLLEGE OF PHARMACY, HAWAII				
29					
30	PLANS AND DESIGN FOR THE COLLEGE OF				
31	PHARMACY BUILDING. PROJECT TO INCLUDE				
32	GROUND AND SITE IMPROVEMENTS, DEVELOPMENT				
33	OF NEW FACILITY, EQUIPMENT AND				
34	APPURTENANCES, AND ALL RELATED PROJECT				
35	COSTS.				
36	PLANS		1,000		
37	DESIGN		4,500		
38	TOTAL FUNDING	UOH	5,500 C		C]
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101. P90131 UHH, COLLEGE OF PHARMACY, HAWAII

PLANS AND DESIGN FOR THE COLLEGE OF
PHARMACY BUILDING. PROJECT TO INCLUDE
GROUND AND SITE IMPROVEMENTS, DEVELOPMENT
OF NEW FACILITY, EQUIPMENT AND
APPURTENANCES, AND ALL RELATED PROJECT
COSTS.

<u>PLANS</u>		<u>1,000</u>	
<u>DESIGN</u>		<u>4,500</u>	
<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>5,500 C</u>	<u>C</u>

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

101.01. UHWO, CAMPUS DEVELOPMENT, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR THE DEVELOPMENT OF THE UNIVERSITY OF
HAWAII-WEST OAHU. PROJECT TO INCLUDE
GROUND AND SITE IMPROVEMENTS;
CONSTRUCTION OF INFRASTRUCTURE AND NEW
FACILITIES; AND ALL PROJECT RELATED
COSTS.

<u>DESIGN</u>			<u>1</u>
<u>CONSTRUCTION</u>		<u>47,998</u>	
<u>EQUIPMENT</u>			<u>1</u>
<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>48,000 C</u>



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2 UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
3
4 102. M15 MAU, SCIENCE BUILDING, MAUI
5
6 CONSTRUCTION AND EQUIPMENT FOR A
7 SCIENCE BUILDING. PROJECT TO INCLUDE
8 GROUND AND SITE IMPROVEMENTS, DEVELOPMENT
9 OF NEW FACILITY, EQUIPMENT AND
10 APPURTENANCES, AND ALL RELATED PROJECT
11 COSTS.
12 CONSTRUCTION 1
13 EQUIPMENT 3,156
14 TOTAL FUNDING UOH 3,157 C C
15
16 103. W50 WIN, LIBRARY AND LEARNING RESOURCES
17 CENTER, OAHU
18
19 CONSTRUCTION AND EQUIPMENT FOR A
20 LIBRARY AND LEARNING RESOURCES CENTER.
21 PROJECT TO INCLUDE GROUND AND SITE
22 IMPROVEMENTS, DEVELOPMENT OF NEW
23 FACILITY, PARKING, EQUIPMENT AND
24 APPURTENANCES, AND ALL RELATED PROJECT
25 COSTS.
26 CONSTRUCTION 1
27 EQUIPMENT 1,577
28 TOTAL FUNDING UOH C 1,578 C
29
30 [~~104.~~ MAU, MOLOKA'I CAMPUS, MOLOKA'I
31
32 ~~PLANS AND LAND ACQUISITION FOR THE~~
33 ~~EXPANSION OF THE MOLOKA'I EDUCATION~~
34 ~~CENTER.~~
35 PLANS ±
36 LAND 499
37 TOTAL FUNDING UOH 500 C e]
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2	104.	<u>P90132 MAU, MOLOKA'I CAMPUS, MOLOKA'I</u>		
3				
4		<u>PLANS AND LAND ACQUISITION FOR THE</u>		
5		<u>EXPANSION OF THE MOLOKA'I EDUCATION</u>		
6		<u>CENTER.</u>		
7		<u>PLANS</u>	<u>1</u>	
8		<u>LAND</u>	<u>499</u>	
9		<u>TOTAL FUNDING</u>	<u>500 C</u>	<u>C</u>
10				
11	105.	LEE, WAIANA'E EDUCATION CENTER, OAHU		
12				
13		PLANS, LAND ACQUISITION, DESIGN,		
14		CONSTRUCTION, AND EQUIPMENT FOR		
15		IMPROVEMENTS TO THE WAIANA'E EDUCATION		
16		CENTER.		
17		PLANS		1
18		LAND		500
19		DESIGN		500
20		CONSTRUCTION		1,998
21		EQUIPMENT		1
22		TOTAL FUNDING	C	3,000C
23				
24	105.	<u>P90133 LEE, WAIANA'E EDUCATION CENTER, OAHU</u>		
25				
26		<u>PLANS, LAND ACQUISITION, DESIGN,</u>		
27		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>		
28		<u>IMPROVEMENTS TO THE WAIANA'E EDUCATION</u>		
29		<u>CENTER.</u>		
30		<u>PLANS</u>	<u>1</u>	
31		<u>LAND</u>	<u>500</u>	
32		<u>DESIGN</u>	<u>500</u>	
33		<u>CONSTRUCTION</u>	<u>1,998</u>	
34		<u>EQUIPMENT</u>	<u>1</u>	
35		<u>TOTAL FUNDING</u>	<u>C</u>	<u>3,000 C</u>
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~~[106. HAW, EAST HAWAII MANONO CAMPUS
BUILDING RENOVATION AND NEW WEST
HAWAII EDUCATION CENTER, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE RENOVATION OF THE
HAWAII COMMUNITY COLLEGE MANONO CAMPUS
AND FOR THE DEVELOPMENT OF THE NEW HAWAII
COMMUNITY COLLEGE WEST HAWAII EDUCATION
CENTER TO INCLUDE GROUND AND SITE
IMPROVEMENTS, EQUIPMENT, APPURTENANCES,
AND ALL RELATED PROJECT COSTS.~~

PLANS		100	
DESIGN		1,000	
CONSTRUCTION		8,800	
EQUIPMENT		100	
TOTAL FUNDING	UOH	10,000	e

106. P90134 HAW, EAST HAWAII MANONO CAMPUS
BUILDING DEVELOPMENT AND NEW WEST
HAWAII EDUCATION CENTER, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE DEVELOPMENT OF THE
HAWAII COMMUNITY COLLEGE MANONO CAMPUS
AND FOR THE DEVELOPMENT OF THE NEW WEST
HAWAII EDUCATION CENTER. PROJECT TO
INCLUDE NEW CONSTRUCTION, RENOVATION OF
EXISTING FACILITIES, GROUND AND SITE
IMPROVEMENTS, EQUIPMENT AND
APPURTENANCES, AND ALL RELATED PROJECT
COSTS.

<u>PLANS</u>		<u>100</u>	<u>100</u>
<u>DESIGN</u>		<u>1,000</u>	<u>350</u>
<u>CONSTRUCTION</u>		<u>8,800</u>	<u>3,000</u>
<u>EQUIPMENT</u>		<u>100</u>	<u>50</u>
<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>10,000</u>	<u>3,500</u>



1					
2	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT				
3					
4	[107. 536	SYS, HEALTH, SAFETY, AND CODE			
5		REQUIREMENTS, STATEWIDE			
6					
7		DESIGN AND CONSTRUCTION FOR			
8		MODIFICATIONS TO EXISTING FACILITIES			
9		AND/OR CONSTRUCTION OF NEW FACILITIES FOR			
10		HEALTH, SAFETY AND CODE REQUIREMENTS.			
11		DESIGN		885	
12		CONSTRUCTION		7,955	
13		TOTAL FUNDING	UOH	8,840 €	€]
14					
15	<u>107. 536</u>	<u>SYS, HEALTH, SAFETY, AND CODE</u>			
16		<u>REQUIREMENTS, STATEWIDE</u>			
17					
18		<u>DESIGN AND CONSTRUCTION FOR</u>			
19		<u>MODIFICATIONS TO EXISTING FACILITIES</u>			
20		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>			
21		<u>HEALTH, SAFETY AND CODE REQUIREMENTS.</u>			
22		<u>DESIGN</u>		885	1,863
23		<u>CONSTRUCTION</u>		7,955	16,762
24		<u>TOTAL FUNDING</u>	UOH	8,840 C	18,625 C
25					
26					



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2	[108. 541	SYS, CAPITAL RENEWAL AND DEFERRED		
3		MAINTENANCE, STATEWIDE		
4				
5		PLANS, DESIGN, CONSTRUCTION, AND		
6		EQUIPMENT FOR CAPITAL RENEWAL AND		
7		DEFERRED MAINTENANCE PROJECTS AT THE		
8		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE		
9		RE ROOFING, MECHANICAL AND ELECTRICAL		
10		SYSTEMS, RENOVATIONS, RESURFACING,		
11		REPAINTING, AND OTHER REPAIRS AND PROJECT		
12		COSTS TO UPGRADE FACILITIES AT ALL		
13		UNIVERSITY CAMPUSES.		
14		PLANS	±	±
15		DESIGN	9,213	1,000
16		CONSTRUCTION	97,785	26,283
17		EQUIPMENT	±	±
18		TOTAL FUNDING	UOH	107,000 C
19				27,285C]

20	<u>108. 541</u>	<u>SYS, CAPITAL RENEWAL AND DEFERRED</u>		
21		<u>MAINTENANCE, STATEWIDE</u>		
22				
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>		
24		<u>EQUIPMENT FOR CAPITAL RENEWAL AND</u>		
25		<u>DEFERRED MAINTENANCE PROJECTS AT THE</u>		
26		<u>UNIVERSITY OF HAWAII. PROJECT TO INCLUDE</u>		
27		<u>RE-ROOFING, MECHANICAL AND ELECTRICAL</u>		
28		<u>SYSTEMS, RENOVATIONS, RESURFACING,</u>		
29		<u>REPAINTING, AND OTHER REPAIRS AND PROJECT</u>		
30		<u>COSTS TO UPGRADE FACILITIES AT ALL</u>		
31		<u>UNIVERSITY CAMPUSES.</u>		
32		<u>PLANS</u>	<u>1</u>	<u>1</u>
33		<u>DESIGN</u>	<u>9,213</u>	<u>8,498</u>
34		<u>CONSTRUCTION</u>	<u>97,785</u>	<u>76,500</u>
35		<u>EQUIPMENT</u>	<u>1</u>	<u>1</u>
36		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>107,000 C</u>
37				<u>85,000 C</u>
38				



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2	[109.]	SYS, INFORMATION TECHNOLOGY CENTER,			
3		STATEWIDE			
4					
5		CONSTRUCTION AND EQUIPMENT FOR AN			
6		INFORMATION TECHNOLOGY AND EMERGENCY			
7		OPERATIONS CENTER BUILDING TO SERVICE THE			
8		UNIVERSITY OF HAWAII SYSTEM AND THE MANOA			
9		CAMPUS. PROJECT TO INCLUDE GROUND AND			
10		SITE IMPROVEMENTS, DEVELOPMENT OF A NEW			
11		FACILITY, AND ALL PROJECT RELATED COSTS.			
12		CONSTRUCTION		37,979	
13		EQUIPMENT			2,813
14		TOTAL FUNDING	UOH	12,660 C	C
15			UOH	25,319 E	2,813E]
16					
17	109. P90135	<u>SYS, INFORMATION TECHNOLOGY CENTER,</u>			
18		<u>STATEWIDE</u>			
19					
20		<u>CONSTRUCTION AND EQUIPMENT FOR AN</u>			
21		<u>INFORMATION TECHNOLOGY AND EMERGENCY</u>			
22		<u>OPERATIONS CENTER BUILDING TO SERVICE THE</u>			
23		<u>UNIVERSITY OF HAWAII SYSTEM AND THE MANOA</u>			
24		<u>CAMPUS. PROJECT TO INCLUDE GROUND AND</u>			
25		<u>SITE IMPROVEMENTS, DEVELOPMENT OF A NEW</u>			
26		<u>FACILITY, AND ALL PROJECT RELATED COSTS.</u>			
27		<u>CONSTRUCTION</u>		37,979	6,028
28		<u>EQUIPMENT</u>			4,295
29		<u>TOTAL FUNDING</u>	<u>UOH</u>	12,660 C	7,510 C
30			<u>UOH</u>	25,319 E	2,813 E
31					
32	[110.]	SYS, UNIVERSITY OF HAWAII PROJECT			
33		ADJUSTMENT FUND, STATEWIDE			
34					
35		PLANS FOR A PROJECT ADJUSTMENT FUND			
36		FOR THE UNIVERSITY OF HAWAII.			
37		PLANS		±	±
38		TOTAL FUNDING	UOH	± C	±C]
39					
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2	110. P90136	<u>SYS, UNIVERSITY OF HAWAII PROJECT</u>		
3		<u>ADJUSTMENT FUND, STATEWIDE</u>		
4				
5		<u>PLANS FOR A PROJECT ADJUSTMENT FUND</u>		
6		<u>FOR THE UNIVERSITY OF HAWAII.</u>		
7		<u>PLANS</u>	<u>1</u>	<u>1</u>
8		<u>TOTAL FUNDING</u>	<u>1 C</u>	<u>1 C</u>
9				
10	110.01.	<u>SYS, UNIVERSITY OF HAWAII PROJECT</u>		
11		<u>RENOVATE TO INNOVATE, STATEWIDE</u>		
12				
13		<u>PLANS, LAND ACQUISITION, DESIGN,</u>		
14		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>		
15		<u>UNIVERSITY OF HAWAII CAPITAL</u>		
16		<u>IMPROVEMENTS, REPAIRS, RENOVATIONS, AND</u>		
17		<u>RELATED IMPROVEMENTS. PROJECTS TO</u>		
18		<u>INCLUDE RENOVATION OF EXISTING</u>		
19		<u>FACILITIES, REPAIRS AND MAINTENANCE, AND</u>		
20		<u>OTHER CAPITAL PROJECTS AND PROJECT COSTS</u>		
21		<u>FOR UNIVERSITY OF HAWAII. PROJECTS TO</u>		
22		<u>INCLUDE PRIMARILY RESEARCH FACILITIES.</u>		
23		<u>PLANS</u>		<u>20</u>
24		<u>LAND</u>		<u>20</u>
25		<u>DESIGN</u>		<u>20</u>
26		<u>CONSTRUCTION</u>		<u>24,920</u>
27		<u>EQUIPMENT</u>		<u>20</u>
28		<u>TOTAL FUNDING</u>	<u>C</u>	<u>25,000 C</u>
29				
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2	<u>110.02.</u>	<u>SYS, CAPITAL IMPROVEMENT PROGRAM</u>			
3		<u>STAFF COSTS, STATEWIDE</u>			
4					
5		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>			
6		<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>			
7		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>			
8		<u>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</u>			
9		<u>THE UNIVERSITY OF HAWAII SYSTEM. PROJECT</u>			
10		<u>MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT</u>			
11		<u>CAPITAL IMPROVEMENT PROGRAM RELATED</u>			
12		<u>POSITIONS.</u>			
13		<u>PLANS</u>			<u>1,200</u>
14		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>1,200 C</u>
15					
16	<u>110.03.</u>	<u>SYS, MINOR CAPITAL IMPROVEMENT</u>			
17		<u>PROGRAM PROJECTS FOR CAMPUSES OF THE</u>			
18		<u>COMMUNITY COLLEGE SYSTEM, STATEWIDE</u>			
19					
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
21		<u>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT</u>			
22		<u>PROGRAM PROJECTS FOR CAMPUS FACILITIES</u>			
23		<u>WITHIN THE UNIVERSITY OF HAWAII,</u>			
24		<u>COMMUNITY COLLEGE SYSTEM.</u>			
25		<u>PLANS</u>			<u>1</u>
26		<u>DESIGN</u>			<u>498</u>
27		<u>CONSTRUCTION</u>			<u>4,500</u>
28		<u>EQUIPMENT</u>			<u>1</u>
29		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>5,000 C</u>
30					
31					



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H. CULTURE AND RECREATION
AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

~~[1. MAUI ARTS & CULTURAL CENTER, MAUI~~

~~CONSTRUCTION OF FINAL PHASE OF STAGE
3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.~~

CONSTRUCTION		250	
TOTAL FUNDING	AGS	250 C	C]

1. P90137 MAUI ARTS & CULTURAL CENTER, MAUI

CONSTRUCTION OF FINAL PHASE OF STAGE
3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		250	
TOTAL FUNDING	AGS	250 C	C

1.01. CATHEDRAL OF ST. ANDREW, OAHU

CONSTRUCTION FOR PHASE I OF THE
RENOVATION AND RESTORATION OF DAVIES
HALL. THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		500	
TOTAL FUNDING	AGS	C	500 C



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2 LNR806 - PARKS ADMINISTRATION AND OPERATION
3
4 2. H54 STATE PARKS ENERGY EFFICIENCY AND
5 CONSERVATION IMPROVEMENTS, STATEWIDE
6
7 DESIGN AND CONSTRUCTION OF ENERGY
8 EFFICIENCY IMPROVEMENTS AND CONSERVATION
9 IMPROVEMENTS.
10 DESIGN 1
11 CONSTRUCTION 999
12 TOTAL FUNDING LNR 1,000 C C
13
14 [~~3.~~ ~~KAUAI PLANNING AND ACTION ALLIANCE,~~
15 ~~INC., KAUAI~~
16
17 ~~PLANS, DESIGN, CONSTRUCTION AND~~
18 ~~EQUIPMENT FOR THE RECONSTRUCTION OF NA~~
19 ~~PALI COAST STATE WILDERNESS PARK TRAIL,~~
20 ~~MILES 3 THROUGH 8. PROJECT TO INCLUDE~~
21 ~~THE INSTALLATION OF SAFETY FEATURES~~
22 ~~INCLUDING WARNING SIGNS. THIS PROJECT~~
23 ~~QUALIFIES AS A GRANT PURSUANT TO CHAPTER~~
24 ~~42F, HRS.~~
25 ~~PLANS 200~~
26 ~~DESIGN 150~~
27 ~~CONSTRUCTION 700~~
28 ~~EQUIPMENT 3~~
29 ~~TOTAL FUNDING LNR 1,053 C C]~~
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3. P90138 KAUAI PLANNING AND ACTION ALLIANCE,
INC., KAUAI

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR THE RECONSTRUCTION OF NA
PALI COAST STATE WILDERNESS PARK TRAIL,
MILES 3 THROUGH 8. PROJECT TO INCLUDE
THE INSTALLATION OF SAFETY FEATURES
INCLUDING WARNING SIGNS. THIS PROJECT
QUALIFIES AS A GRANT PURSUANT TO CHAPTER
42F, HRS.

PLANS		200	
DESIGN		150	
CONSTRUCTION		700	
EQUIPMENT		<u>3</u>	
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,053 C</u>	<u>C</u>

~~[4. FRIENDS OF IOLANI PALACE, OAHU~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT~~
~~OF HURRICANE PROTECTION SYSTEMS FOR~~
~~IOLANI PALACE AND TO RESTORE, REPAIR, AND~~
~~REFINISH FACILITIES WITHIN THE PALACE~~
~~COMPLEX, INCLUDING THE BARRACKS (HALE~~
~~KOA) AND THE KANAINA BUILDING (OLD~~
~~ARCHIVES). THIS PROJECT QUALIFIES AS A~~
~~GRANT PURSUANT TO CHAPTER 42F, HRS.~~

DESIGN		10	
CONSTRUCTION		305	
EQUIPMENT		85	
TOTAL FUNDING	LNR	400 C	e]



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4. P90139 FRIENDS OF IOLANI PALACE, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
OF HURRICANE PROTECTION SYSTEMS FOR
IOLANI PALACE AND TO RESTORE, REPAIR, AND
REFINISH FACILITIES WITHIN THE PALACE
COMPLEX, INCLUDING THE BARRACKS (HALE
KOA) AND THE KANAINA BUILDING (OLD
ARCHIVES). THIS PROJECT QUALIFIES AS A
GRANT PURSUANT TO CHAPTER 42F, HRS.

<u>DESIGN</u>		<u>10</u>	
<u>CONSTRUCTION</u>		<u>305</u>	
<u>EQUIPMENT</u>		<u>85</u>	
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>400 C</u>	<u>C</u>

LNR801 - OCEAN-BASED RECREATION

[5- KAWAIHAE HARBOR, SOUTH BASIN, HAWAII

DESIGN FOR A PAVED ACCESS ROADWAY AND
WATER SYSTEM IMPROVEMENTS.

<u>DESIGN</u>		<u>280</u>	
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>280 C</u>	<u>C]</u>

5. P90140 KAWAIHAE HARBOR, SOUTH BASIN, HAWAII

DESIGN FOR A PAVED ACCESS ROADWAY AND
WATER SYSTEM IMPROVEMENTS.

<u>DESIGN</u>		<u>280</u>	
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>280 C</u>	<u>C</u>



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2	[6-	PORT ALLEN SMALL BOAT HARBOR, KAUAI			
3					
4		PLANS AND DESIGN OF NEW CONCRETE			
5		PIERS, UTILITIES AND RELATED			
6		IMPROVEMENTS.			
7		PLANS		150	
8		DESIGN		150	
9		TOTAL FUNDING	LNR	300 C	e]
10					
11	6. P90141	<u>PORT ALLEN SMALL BOAT HARBOR, KAUAI</u>			
12					
13		<u>PLANS AND DESIGN OF NEW CONCRETE</u>			
14		<u>PIERS, UTILITIES AND RELATED</u>			
15		<u>IMPROVEMENTS.</u>			
16		<u>PLANS</u>		150	
17		<u>DESIGN</u>		150	
18		<u>TOTAL FUNDING</u>	<u>LNR</u>	300 C	C
19					
20	[7-	PORT ALLEN SMALL BOAT HARBOR, KAUAI			
21					
22		PLANS AND DESIGN OF NEW PIERS,			
23		UTILITIES, ROAD AND PARKING IMPROVEMENTS.			
24		PLANS		275	
25		DESIGN		275	
26		TOTAL FUNDING	LNR	550 C	e]
27					
28	7. P90142	<u>PORT ALLEN SMALL BOAT HARBOR, KAUAI</u>			
29					
30		<u>PLANS AND DESIGN OF NEW PIERS,</u>			
31		<u>UTILITIES, ROAD AND PARKING IMPROVEMENTS.</u>			
32		<u>PLANS</u>		275	
33		<u>DESIGN</u>		275	
34		<u>TOTAL FUNDING</u>	<u>LNR</u>	550 C	C
35					
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~~[8. MAALAEA SMALL BOAT HARBOR, MAUI~~
~~DESIGN AND CONSTRUCTION FOR SEWER,~~
~~ELECTRICAL, AND OTHER HARBOR~~
~~IMPROVEMENTS, INCLUDING THE INSTALLATION~~
~~OF PUMP-OUT FACILITIES.~~
DESIGN 1
CONSTRUCTION 2,499
TOTAL FUNDING LNR 2,500 e]

8. P90143 MAALAEA SMALL BOAT HARBOR, MAUI
DESIGN AND CONSTRUCTION FOR SEWER,
ELECTRICAL, AND OTHER HARBOR
IMPROVEMENTS, INCLUDING THE INSTALLATION
OF PUMP-OUT FACILITIES.
DESIGN 1
CONSTRUCTION 2,499
TOTAL FUNDING LNR 2,500 C

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

~~[9. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA~~
~~STADIUM, OAHU~~
~~PLANS, DESIGN, AND CONSTRUCTION FOR~~
~~THE MITIGATION/ELIMINATION OF CONDITIONS~~
~~THAT MAY BECOME HAZARDOUS TO HEALTH AND~~
~~SAFETY, INCLUDING REPAIRS, ALTERATIONS,~~
~~AND IMPROVEMENTS TO THE ALOHA STADIUM TO~~
~~MEET CODE, SAFETY, AND/OR OPERATIONAL~~
~~REQUIREMENTS.~~
PLANS 100 100
DESIGN 3,900 1,000
CONSTRUCTION 11,000 11,000
TOTAL FUNDING AGS 15,000 e 12,100 C]



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2	9. Q104	<u>LUMP SUM HEALTH AND SAFETY, ALOHA</u>			
3		<u>STADIUM, OAHU</u>			
4					
5		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>			
6		<u>THE MITIGATION/ELIMINATION OF CONDITIONS</u>			
7		<u>THAT MAY BECOME HAZARDOUS TO HEALTH AND</u>			
8		<u>SAFETY, INCLUDING REPAIRS, ALTERATIONS,</u>			
9		<u>AND IMPROVEMENTS TO THE ALOHA STADIUM TO</u>			
10		<u>MEET CODE, SAFETY, AND/OR OPERATIONAL</u>			
11		<u>REQUIREMENTS.</u>			
12		<u>PLANS</u>		<u>100</u>	<u>100</u>
13		<u>DESIGN</u>		<u>3,900</u>	<u>1,000</u>
14		<u>CONSTRUCTION</u>		<u>11,000</u>	<u>14,000</u>
15		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>15,000 C</u>	<u>15,100 C</u>
16					
17	9.01. H10	<u>ALOHA STADIUM FIELD, UPGRADE AND</u>			
18		<u>REPLACEMENT, OAHU</u>			
19					
20		<u>CONSTRUCTION TO REPLACE THE PLAYING</u>			
21		<u>FIELD SYSTEM TO INCLUDE REPAVING THE</u>			
22		<u>UNDERLYING ASPHALT AND ADDING NEW</u>			
23		<u>DRAINAGE CHANNELS.</u>			
24		<u>CONSTRUCTION</u>			<u>2,000</u>
25		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>2,000 C</u>
26					
27					



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2	I. PUBLIC SAFETY				
3	PSD404 - WAIAWA CORRECTIONAL FACILITY				
4					
5	[1. WAIAWA CORRECTIONAL FACILITY,				
6	WASTEWATER IMPROVEMENTS, OAHU				
7					
8	DESIGN OF IMPROVEMENTS TO THE				
9	WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.				
10	DESIGN			185	
11	TOTAL FUNDING	PSD		185 €	e]
12					
13	<u>1. P90144 WAIAWA CORRECTIONAL FACILITY,</u>				
14	<u>WASTEWATER IMPROVEMENTS, OAHU</u>				
15					
16	<u>DESIGN OF IMPROVEMENTS TO THE</u>				
17	<u>WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.</u>				
18	<u>DESIGN</u>			185	
19	<u>TOTAL FUNDING</u>	<u>PSD</u>		185 C	C
20					
21	PSD900 - GENERAL ADMINISTRATION				
22					
23	[2. MAUI ECONOMIC OPPORTUNITY, INC., MAUI				
24					
25	DESIGN AND CONSTRUCTION OF THE BEING				
26	EMPOWERED AND SAFE TOGETHER (BEST)				
27	REINTEGRATION PROGRAM HOUSE KE KAHUA				
28	AGRICULTURAL PROJECT. THIS PROJECT				
29	QUALIFIES AS A GRANT PURSUANT TO CHAPTER				
30	42F, HRS.				
31	DESIGN			50	
32	CONSTRUCTION			200	
33	TOTAL FUNDING	PSD		250 €	e]
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2. P90145 MAUI ECONOMIC OPPORTUNITY, INC., MAUI

DESIGN AND CONSTRUCTION OF THE BEING
EMPOWERED AND SAFE TOGETHER (BEST)
REINTEGRATION PROGRAM HOUSE KE KAHUA
AGRICULTURAL PROJECT. THIS PROJECT
QUALIFIES AS A GRANT PURSUANT TO CHAPTER
42F, HRS.

DESIGN		50	
CONSTRUCTION		<u>200</u>	
TOTAL FUNDING	PSD	<u>250 C</u>	<u>C</u>

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

3. A40 ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR
REPLACEMENT ENERGY EFFICIENT STATE OF THE
ART BUILDING AIR CONDITIONING SYSTEMS TO
REPLACE FAILING AND INEFFICIENT
EQUIPMENT. PROJECT MAY ALSO IMPLEMENT
EXTERNAL CONTROLS TO PROVIDE SET BACKS
AND REDUCE ENERGY CONSUMPTION STATEWIDE
BY USING RENEWABLE ENERGY TECHNOLOGIES TO
REDUCE THE USE OF FOSSIL FUELS AND
PROVIDE CLEAN AND RELIABLE ENERGY FOR
HIGH CONSUMPTION. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN		200	250
CONSTRUCTION		2,860	2,030
TOTAL FUNDING	DEF	710 C	715 C
	DEF	2,350 N	1,565 N



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4. A45 BUILDING 19 RESTORATION, KALAELOA,
OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
TO RESTORE, REPAIR OR RENOVATE BUILDING
19 KALAELOA, FORMER MESS HALL AT THE
FORMER BARBERS POINT NAVAL AIR STATION
(BPNAS). PROJECT WILL DEVELOP READINESS
CENTER SPACE TO INCLUDE VAULT,
ADMINISTRATIVE, STORAGE, LOCKER ROOM,
CLASSROOM, ASSEMBLY HALL, PHYSICAL
TRAINING, RESTROOMS, AND KITCHEN SPACE
FOR HEADQUARTERS DETACHMENT OF THE HAWAII
ARMY NATIONAL GUARD. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		400	
CONSTRUCTION		5,000	
EQUIPMENT			500
TOTAL FUNDING	DEF	1,350 C	125 C
	DEF	4,050 N	375 N



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5. A46 MAIL DISTRIBUTION CENTER, BUILDING
175 REMODEL, KALAELOA, OAHU

CONSTRUCTION AND EQUIPMENT TO REMODEL
BUILDING 175 KALAELOA INTO A MAIL
DISTRIBUTION CENTER FOR THE HAWAII ARMY
NATIONAL GUARD (HIARNG). PROJECT WILL
PROVIDE SPACE TO SORT AND INSPECT
INCOMING AND OUTGOING OFFICIAL MAIL AND
PACKAGES FOR DISTRIBUTION TO/FROM UNITS
OF HIARNG. WORK TO INCLUDE CARPENTRY,
MECHANICAL REMODELING, DEMOLITION,
MASONRY, AND PAVEMENTS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		1,100	
EQUIPMENT			75
TOTAL FUNDING	DEF	275 C	C
	DEF	825 N	75 N

6. C13 DISASTER WARNING AND COMMUNICATION
DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR THE
INCREMENTAL ADDITION, REPLACEMENT AND
UPGRADE OF STATE CIVIL DEFENSE WARNING
AND COMMUNICATIONS EQUIPMENT. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		165	165
CONSTRUCTION		1,806	1,148
EQUIPMENT		433	246
TOTAL FUNDING	AGS	2,306 C	1,461 C
	AGS	100 N	100 N



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7. C35 AMERICANS WITH DISABILITIES ACT (ADA)
AND INFRASTRUCTURE IMPROVEMENTS,
STATEWIDE

DESIGN AND CONSTRUCTION FOR
MODIFICATIONS FOR PERSONS WITH
DISABILITIES AND TO IDENTIFY AND CORRECT
EXISTING DEFICIENCIES FOR THE DEPARTMENT
OF DEFENSE (DOD) FACILITIES. THIS
PROJECT IS NECESSARY TO MEET REQUIREMENTS
IN ACCORDANCE WITH STATE AND FEDERAL
LAWS. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

DESIGN		250	
CONSTRUCTION		1,550	1,650
TOTAL FUNDING	AGS	900 C	825 C
	AGS	900 N	825 N



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2	8. A0201	BIRKHIMER TUNNEL AND SUPPORT		
3		FACILITIES, HEALTH AND SAFETY		
4		REQUIREMENTS, OAHU		
5				
6		PLANS, LAND ACQUISITION, DESIGN,		
7		CONSTRUCTION, AND EQUIPMENT FOR		
8		IMPROVEMENTS TO THE STATE EMERGENCY		
9		OPERATING CENTER, BIRKHIMER TUNNEL, AND		
10		SUPPORT FACILITIES TO INCLUDE AMERICANS		
11		WITH DISABILITIES ACT (ADA) COMPLIANCE,		
12		SPRINKLER SYSTEM, ADDITIONAL INSTALLATION		
13		OF CONDUITS, REMOVAL OF OVERHEAD UTILITY		
14		LINE, AND OTHER IMPROVEMENTS. THIS		
15		PROJECT IS DEEMED NECESSARY TO QUALIFY		
16		FOR FEDERAL AID FINANCING AND/OR		
17		REIMBURSEMENT.		
18		PLANS	1	1
19		LAND	1	1
20		DESIGN	23	25
21		CONSTRUCTION	400	425
22		EQUIPMENT	75	123
23		TOTAL FUNDING	500 C	575 C
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9. AD2071 RETROFIT PUBLIC BUILDINGS WITH
HURRICANE PROTECTIVE MEASURES,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT TO RETROFIT
PUBLIC BUILDINGS WITH HURRICANE
PROTECTIVE MEASURES AND TO INCREASE THE
NUMBER OF PUBLIC SHELTERS STATEWIDE.

PLANS		1	1
LAND		1	1
DESIGN		298	23
CONSTRUCTION		1,700	600
EQUIPMENT		1,500	375
TOTAL FUNDING	AGS	3,500 C	1,000 C



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2 K. GOVERNMENT-WIDE SUPPORT
3 GOV100 - OFFICE OF THE GOVERNOR
4
5 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE
6
7 PLANS FOR THE ESTABLISHMENT OF A
8 CONTINGENCY FUND FOR PROJECT ADJUSTMENT
9 PURPOSES SUBJECT TO THE PROVISIONS OF THE
10 APPROPRIATIONS ACT.
11 PLANS 1 1
12 TOTAL FUNDING GOV 1 C 1 C
13
14 BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
15
16 2. 00-01 HAWAIIAN HOME LANDS TRUST FUND,
17 STATEWIDE
18
19 CONSTRUCTION TO AUTHORIZE THE
20 TRANSFER OF GENERAL OBLIGATION BOND FUNDS
21 TO THE HAWAIIAN HOME LANDS TRUST FUND TO
22 SATISFY THE PROVISIONS OF ACT 14, SPSLH
23 1995.
24 CONSTRUCTION 30,000 30,000
25 TOTAL FUNDING BUF 30,000 C 30,000 C
26
27 [~~3- 00-02 STATE EDUCATIONAL FACILITIES~~
28 ~~IMPROVEMENT FUND, STATEWIDE~~
29
30 ~~CONSTRUCTION TO AUTHORIZE THE~~
31 ~~TRANSFER OF GENERAL OBLIGATION BOND FUNDS~~
32 ~~TO THE STATE EDUCATIONAL FACILITIES~~
33 ~~IMPROVEMENT SPECIAL FUND.~~
34 ~~CONSTRUCTION 239,851 50,586~~
35 ~~TOTAL FUNDING BUF 239,851 C 50,586 C~~
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2	3.	00-02	<u>STATE EDUCATIONAL FACILITIES</u>			
3			<u>IMPROVEMENT FUND, STATEWIDE</u>			
4						
5			CONSTRUCTION TO AUTHORIZE THE			
6			<u>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</u>			
7			<u>TO THE STATE EDUCATIONAL FACILITIES</u>			
8			<u>IMPROVEMENT SPECIAL FUND.</u>			
9			<u>CONSTRUCTION</u>		<u>237,331</u>	<u>187,404</u>
10			<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>237,331 C</u>	<u>187,404 C</u>
11						
12	[4.		BISHOP MUSEUM, RENOVATION OF			
13			POLYNESIAN HALL, OAHU			
14						
15			CONSTRUCTION AND EQUIPMENT FOR THE			
16			RENOVATION AND IMPROVEMENT OF THE			
17			POLYNESIAN HALL. THIS PROJECT QUALIFIES			
18			AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
19			CONSTRUCTION		750	
20			EQUIPMENT		250	
21			TOTAL FUNDING	AGS	1,000 C	C
22						
23	4.	P90146	<u>BISHOP MUSEUM, RENOVATION OF</u>			
24			<u>POLYNESIAN HALL, OAHU</u>			
25						
26			<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>			
27			<u>RENOVATION AND IMPROVEMENT OF THE</u>			
28			<u>POLYNESIAN HALL. THIS PROJECT QUALIFIES</u>			
29			<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>			
30			<u>CONSTRUCTION</u>		<u>750</u>	
31			<u>EQUIPMENT</u>		<u>250</u>	
32			<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>1,000 C</u>	<u>C</u>
33						
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2	4.01.	<u>BISHOP MUSEUM, ENERGY EFFICIENCY</u>			
3		<u>CAMPUS PROJECT, OAHU</u>			
4					
5		CONSTRUCTION AND EQUIPMENT FOR BISHOP			
6		MUSEUM EFFICIENCY CAMPUS PROJECT. THIS			
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO			
8		CHAPTER 42F, HRS.			
9		DESIGN			143
10		CONSTRUCTION			857
11		TOTAL FUNDING	BUF	C	1,000 C
12					
13	AGS131 -	INFORMATION PROCESSING SERVICES			
14					
15	[5. Q102	LUMP SUM HEALTH AND SAFETY,			
16		INFORMATION AND COMMUNICATION			
17		SERVICES DIVISION, STATEWIDE			
18					
19		PLANS, LAND ACQUISITION, DESIGN,			
20		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,			
21		UPGRADES AND EXPANSION OF CRITICAL			
22		COMMUNICATIONS BACKBONE SYSTEMS,			
23		INCLUDING THE STATEWIDE ANUENUE AND			
24		HAWAIIAN MICROWAVE SYSTEMS AND THE			
25		WINDWARD, NORTH SHORE, AND CENTRAL OAHU			
26		RADIO SITES.			
27		PLANS			275
28		LAND			125
29		DESIGN			475
30		CONSTRUCTION			5,550
31		EQUIPMENT			2,500
32		TOTAL FUNDING	AGS		8,925 C
33					e]
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2	5. Q102	<u>LUMP SUM HEALTH AND SAFETY,</u>		
3		<u>INFORMATION AND COMMUNICATION</u>		
4		<u>SERVICES DIVISION, STATEWIDE</u>		
5				
6		<u>PLANS, LAND ACQUISITION, DESIGN,</u>		
7		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>		
8		<u>UPGRADES AND EXPANSION OF CRITICAL</u>		
9		<u>COMMUNICATIONS BACKBONE SYSTEMS,</u>		
10		<u>INCLUDING THE STATEWIDE ANUENUE AND</u>		
11		<u>HAWAIIAN MICROWAVE SYSTEMS AND THE</u>		
12		<u>WINDWARD, NORTH SHORE, AND CENTRAL OAHU</u>		
13		<u>RADIO SITES.</u>		
14		<u>PLANS</u>	275	50
15		<u>LAND</u>	125	100
16		<u>DESIGN</u>	475	400
17		<u>CONSTRUCTION</u>	5,550	4,350
18		<u>EQUIPMENT</u>	2,500	500
19		<u>TOTAL FUNDING</u>	<u>8,925 C</u>	<u>5,400 C</u>
20				
21	LNR101 -	PUBLIC LANDS MANAGEMENT		
22				
23	6. E00B	BEACH IMPROVEMENTS, STATEWIDE		
24				
25		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>		
26		<u>IMPROVEMENTS TO WAIKIKI BEACH OR OTHER</u>		
27		<u>VISITOR AREA RESORT BEACHES.</u>		
28		<u>PLANS</u>	250	
29		<u>DESIGN</u>	250	
30		<u>CONSTRUCTION</u>	7,000	
31		<u>TOTAL FUNDING</u>		
32		LNR	1,500 B	B
33		LNR	4,000 R	R
34		LNR	2,000 U	U
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~~[7. KAUAI PUBLIC LAND TRUST, KAUAI~~

~~PLANS FOR THE ACQUISITION AND LONG-
TERM MANAGEMENT OF THE SITE FORMERLY
KNOWN AS COCO PALMS RESORT. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.~~

~~PLANS 234
TOTAL FUNDING LNR 234 C C]~~

7. P90147 KAUAI PUBLIC LAND TRUST, KAUAI

PLANS FOR THE ACQUISITION AND LONG-
TERM MANAGEMENT OF THE SITE FORMERLY
KNOWN AS COCO PALMS RESORT. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS 234
TOTAL FUNDING LNR 234 C C

7.01. DAM ASSESSMENTS, MAINTENANCE AND
REMEDICATION, STATEWIDE

CONSTRUCTION FOR ASSESSMENT,
MAINTENANCE AND REMEDIATION OF DAMS UNDER
THE JURISDICTION OF THE DEPARTMENT OF
LAND AND NATURAL RESOURCES.

CONSTRUCTION 7,500
TOTAL FUNDING LNR R 2,500 R
LNR S 2,500 S
LNR U 2,500 U



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2	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
3				
4	8. E109 CAPITAL IMPROVEMENTS PROGRAM STAFF			
5	COSTS, STATEWIDE			
6				
7	PLANS, LAND ACQUISITION, DESIGN,			
8	CONSTRUCTION, AND EQUIPMENT FOR COSTS			
9	RELATING TO WAGES AND FRINGES FOR			
10	PERMANENT PROJECT-FUNDED STAFF POSITIONS			
11	FOR THE IMPLEMENTATION OF CAPITAL			
12	IMPROVEMENTS PROGRAM PROJECTS FOR THE			
13	DEPARTMENT OF ACCOUNTING AND GENERAL			
14	SERVICES. PROJECTS MAY ALSO INCLUDE			
15	FUNDS FOR NON-PERMANENT AND EXEMPT FROM			
16	CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM			
17	RELATED POSITIONS.			
18	PLANS	7,361		7,361
19	LAND	1		1
20	DESIGN	1		1
21	CONSTRUCTION	1		1
22	EQUIPMENT	1		1
23	TOTAL FUNDING		AGS	
24		7,365 C		7,365 C
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9. P60131 ENERGY CONSERVATION AND SUSTAINABLE
DESIGN IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR DEVELOPMENT AND
IMPLEMENTATION OF A COMPREHENSIVE ENERGY
CONSERVATION PLAN TO MAXIMIZE ENERGY
EFFICIENCY IN PUBLIC FACILITIES AND
OPERATIONS. EFFORTS WILL INCLUDE
CONSIDERATION FOR SUSTAINABLE DESIGN TO
THE FULLEST EXTENT POSSIBLE.

PLANS		250	
DESIGN		500	
CONSTRUCTION		8,289	
EQUIPMENT		10	
TOTAL FUNDING	AGS	9,049 C	C

10. Q101 LUMP SUM MAINTENANCE OF EXISTING
FACILITIES, PUBLIC WORKS DIVISION,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR
IMPROVEMENTS AND MAINTENANCE OF PUBLIC
FACILITIES AND SITES, STATEWIDE.
PROJECTS MAY INCLUDE ROOFING, OTHER
REPAIRS, AND IMPROVEMENTS.

PLANS		50	50
LAND		1	1
DESIGN		200	200
CONSTRUCTION		4,740	4,740
EQUIPMENT		9	9
TOTAL FUNDING	AGS	5,000 C	5,000 C



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2	[11.	DIAMOND HEAD THEATER, OAHU			
3					
4		PLANS, DESIGN AND PERMITTING FOR A			
5		NEW BUILDING. PROJECT QUALIFIES AS A			
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.			
7		PLANS		<u>25</u>	
8		DESIGN		<u>25</u>	
9		TOTAL FUNDING	AGS	<u>50 C</u>	<u>C]</u>
10					
11	<u>11. P90148</u>	<u>DIAMOND HEAD THEATER, OAHU</u>			
12					
13		<u>PLANS, DESIGN AND PERMITTING FOR A</u>			
14		<u>NEW BUILDING. PROJECT QUALIFIES AS A</u>			
15		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>			
16		<u>PLANS</u>		<u>25</u>	
17		<u>DESIGN</u>		<u>25</u>	
18		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>50 C</u>	<u>C</u>
19					
20	<u>SUB301 - COUNTY OF HAWAII</u>				
21					
22	<u>11.01.</u>	<u>KAU HIGH AND PAHALA ELEMENTARY</u>			
23		<u>SCHOOL, HAWAII</u>			
24					
25		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
26		<u>FOR A GYMNASIUM/CIVIL DEFENSE SHELTER;</u>			
27		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>			
28		<u>AND APPURTENANCES.</u>			
29		<u>DESIGN</u>		<u>800</u>	
30		<u>CONSTRUCTION</u>		<u>1,000</u>	<u>16,200</u>
31		<u>EQUIPMENT</u>			<u>100</u>
32		<u>TOTAL FUNDING</u>	<u>COH</u>	<u>1,800 C</u>	<u>16,300 C</u>
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2	<u>11.02.</u>	<u>PAAUILO RENDERING PLANT AND</u>			
3		<u>SLAUGHTERHOUSE, HAWAII</u>			
4					
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
6		<u>EQUIPMENT FOR BUILDING RENOVATIONS,</u>			
7		<u>INFRASTRUCTURE IMPROVEMENTS, AND</u>			
8		<u>EQUIPMENT REPLACEMENT FOR PAAUILO</u>			
9		<u>RENDERING PLANT AND SLAUGHTERHOUSE.</u>			
10		<u>PLANS</u>			<u>50</u>
11		<u>DESIGN</u>			<u>100</u>
12		<u>CONSTRUCTION</u>			<u>3,650</u>
13		<u>EQUIPMENT</u>			<u>350</u>
14		<u>TOTAL FUNDING</u>	<u>COH</u>	<u>C</u>	<u>4,150 C</u>
15					
16	SUB401 - COUNTY OF MAUI				
17					
18	[12.	IMI KALA STREET EXTENSION, IAO STREAM			
19		BRIDGE IMPROVEMENTS, MAUI			
20					
21		DESIGN AND CONSTRUCTION FOR IAO			
22		STREAM BRIDGE AT IMI KALA STREET			
23		EXTENSION CONNECTING WAILUKU AND WAIEHU.			
24		THIS PROJECT IS DEEMED NECESSARY TO			
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR			
26		REIMBURSEMENT.			
27		<u>DESIGN</u>			<u>500</u>
28		<u>CONSTRUCTION</u>			<u>2,500</u>
29		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>3,000 C</u>
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12. P90149 IMI KALA STREET EXTENSION, IAO STREAM
BRIDGE IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR IAO
STREAM BRIDGE AT IMI KALA STREET
EXTENSION CONNECTING WAILUKU AND WAIEHU.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>DESIGN</u>			<u>50</u>	
<u>CONSTRUCTION</u>			<u>2,500</u>	
<u>TOTAL FUNDING</u>	<u>COM</u>		<u>3,000 C</u>	<u>C</u>

~~13. P90150 NAHIKU COMMUNITY CENTER, MAUI~~

~~PLANS AND DESIGN FOR IMPROVEMENTS TO
THE NAHIKU COMMUNITY CENTER. MATCHING
FUNDS TO BE PROVIDED BY THE COUNTY OF
MAUI.~~

<u>PLANS</u>			<u>50</u>	
<u>DESIGN</u>			<u>200</u>	
<u>TOTAL FUNDING</u>	<u>COM</u>		<u>250 C</u>	<u>C</u>

13. P90150 NAHIKU COMMUNITY CENTER, MAUI

PLANS AND DESIGN FOR IMPROVEMENTS TO
THE NAHIKU COMMUNITY CENTER. MATCHING
FUNDS TO BE PROVIDED BY THE COUNTY OF
MAUI.

<u>PLANS</u>			<u>50</u>	
<u>DESIGN</u>			<u>200</u>	
<u>TOTAL FUNDING</u>	<u>COM</u>		<u>250 C</u>	<u>C</u>



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13.01. WAR MEMORIAL STADIUM, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR INSTALLATION OF NEW PA
SYSTEM AND STANDARD EXTRA-LARGE
SCOREBOARD LINE-UP TO REPLACE THE CENTER
SECTION OF THE EXISTING SCOREBOARD.

<u>PLANS</u>				<u>1</u>
<u>DESIGN</u>				<u>1</u>
<u>CONSTRUCTION</u>				<u>43</u>
<u>EQUIPMENT</u>				<u>100</u>
<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>	<u>145 C</u>

SUB501 - COUNTY OF KAUAI

~~14.~~ WAILUA EMERGENCY BYPASS ROAD, KAUAI

PLANS, DESIGN, AND CONSTRUCTION FOR
REPAIRS AND RESURFACING TO THE WAILUA
EMERGENCY BYPASS ROAD.

<u>PLANS</u>				25
<u>DESIGN</u>				25
<u>CONSTRUCTION</u>				900
<u>TOTAL FUNDING</u>	<u>COK</u>		<u>950 C</u>	<u>C</u>

14. P90151 WAILUA EMERGENCY BYPASS ROAD, KAUAI

PLANS, DESIGN, AND CONSTRUCTION FOR
REPAIRS AND RESURFACING TO THE WAILUA
EMERGENCY BYPASS ROAD.

<u>PLANS</u>				25
<u>DESIGN</u>				25
<u>CONSTRUCTION</u>				900
<u>TOTAL FUNDING</u>	<u>COK</u>		<u>950 C</u>	<u>C</u>



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~~[15.] WAIMEA CANYON SCHOOL WATERLINE
IMPROVEMENTS, KAUAI~~

~~CONSTRUCTION FOR THE INSTALLATION OF
APPROXIMATELY 2,000 LINEAR FEET OF 12-
INCH WATERLINE ALONG KAUMUALI'I HIGHWAY
BETWEEN HUAKAI AND MOANA ROADS AND
APPROXIMATELY 1,900 LINEAR FEET OF 12-
INCH WATERLINE ALONG WAIMEA CANYON DRIVE
BETWEEN KAUMUALI'I HIGHWAY AND HAINA
ROAD.~~

~~CONSTRUCTION 2,500
TOTAL FUNDING COK 2,500 e e]~~

15. P90152 WAIMEA CANYON SCHOOL WATERLINE
IMPROVEMENTS, KAUAI

CONSTRUCTION FOR THE INSTALLATION OF
APPROXIMATELY 2,000 LINEAR FEET OF 12-
INCH WATERLINE ALONG KAUMUALI'I HIGHWAY
BETWEEN HUAKAI AND MOANA ROADS AND
APPROXIMATELY 1,900 LINEAR FEET OF 12-
INCH WATERLINE ALONG WAIMEA CANYON DRIVE
BETWEEN KAUMUALI'I HIGHWAY AND HAINA
ROAD.

CONSTRUCTION 2,500
TOTAL FUNDING COK 2,500 C C"

SECTION 6. Part V, Act 162, Session Laws of Hawaii 2009,
is amended:

(1) By amending Section 67 to read as follows:

"SECTION 67. Provided that of the general obligation bond
fund appropriation for land and natural resources - natural
physical environment (LNR 906), the sum of \$2,688,000 or so much
thereof as may be necessary for fiscal year 2009-2010 and the
[same] sum of \$2,540,000 or so much thereof as may be necessary
for fiscal year 2010-2011 shall be used for department of land
and natural resources capital improvements program staff costs,



1 statewide; provided further that the department of land and
2 natural resources shall prepare a project funded staff services
3 budget report detailing each permanent position by number,
4 position title, and compensation (including fringe benefits), in
5 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
6 provided further that the report shall include the details for
7 non-permanent capital improvements program related positions;
8 provided further that the report shall not be required to be
9 posted on the department of land and natural resources' website;
10 and provided further that the department of land and natural
11 resources shall submit the budget report to the legislature no
12 later than twenty days prior to the convening of the 2010 and
13 2011 regular sessions."

14 (2) By adding a new section to read as follows:

15 "SECTION 68.1. Provided that of the general obligation bond
16 fund appropriation for charter schools (EDN 600), the sum of
17 \$10,000,000 or so much thereof as may be necessary for fiscal
18 year 2010-2011 shall be expended for major repairs and
19 maintenance of state-owned charter school facilities only."

20 (3) By adding a new section to read as follows:

21 "SECTION 69.1 Provided that of the general obligation bond
22 fund appropriation for the University of Hawaii, system wide



1 support (UOH 900), the sum of \$1,200,000 or so much thereof as
2 may be necessary for fiscal year 2010-2011 shall be used for
3 University of Hawaii capital improvements program staff costs,
4 statewide; provided further that the University of Hawaii shall
5 prepare a project funded staff services budget report detailing
6 each permanent position by number, position title, and
7 compensation (including fringe benefits), in accordance with
8 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
9 that the report shall include the details for non-permanent
10 capital improvements program related positions; provided further
11 that the report shall not be required to be posted on the
12 University of Hawaii's website; and provided further that the
13 University of Hawaii shall submit the budget report to the
14 legislature no later than twenty days prior to the convening of
15 the 2011 regular session."

16 (4) By adding a new section to read as follows:

17 "SECTION 70.1. Provided that of the general obligation
18 bond fund appropriation for the department of education -
19 school-based budgeting (EDN100), the sum of \$140,500,000 or so
20 much thereof as may be necessary for fiscal year 2009-2010 and
21 the sum of \$75,000,000 or so much thereof as may be necessary
22 for fiscal year 2010-2011 shall be used for school building



1 improvements, statewide; provided further that the department of
 2 education shall prepare a report detailing each consultant
 3 contract executed during each fiscal year, including but not
 4 limited to each service provider's name and contact information,
 5 general contract terms, scope of contract, contract cost,
 6 contract duration, and status and accounting of work performed;
 7 and provided further that the department shall submit the
 8 consultant contract report to the legislature no later than
 9 twenty days prior to the convening of the 2011 regular session."

10 (5) By adding a new section to read as follows:

11 "SECTION 73.1. Act 213, Session Laws of Hawaii 2007,
 12 section 125, as amended by Act 158, Session Laws of Hawaii 2008,
 13 section 5, is amended as follows:

14 (1) By amending item G-117.06 to read:

15 "117.06. UHM, REGIONAL BIOCONTAINMENT LABORATORY, OAHU
 16
 17 PLANS, DESIGN, AND CONSTRUCTION FOR A REGIONAL
 18 BIOCONTAINMENT LABORATORY FACILITY ON OAHU. THIS PROJECT
 19 IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
 20 OR REIMBURSEMENT.

21	PLANS			1,000
22	DESIGN			1,000
23	CONSTRUCTION			20,000
24	TOTAL FUNDING	UOH C	[2,500]	<u>15,000 C</u>
25		UOH N		7,000 N
26		[UOH A]		[12,500 A]"

27
 28 (2) By adding a new section to read:



1 "SECTION 125.1. Provided that the appropriation made for
2 the capital improvement project authorized by item C-89 of
3 section 125 shall not lapse at the end of the fiscal biennium
4 for which the appropriation is made; provided that all moneys
5 from the appropriation unencumbered as of June 30, 2012, shall
6 lapse as of that date."

7 (6) By adding a new section to read as follows:

8 "SECTION 73.2. Any law to the contrary notwithstanding,
9 the appropriations under Act 296, Session Laws of Hawaii 1991,
10 section 165, as amended and renumbered by Act 300, Session Laws
11 of Hawaii 1992, section 6, in the amounts indicated or balances
12 thereof, unallotted, allotted, unencumbered, or encumbered and
13 unrequired, are hereby lapsed:

14	<u>Item No.</u>	<u>Amount (MOF)</u>
15	F-3A	\$5,000 C
16	G-142	7,074 C"
17		

18 (7) By adding a new section to read as follows:

19 "SECTION 73.3. Any law to the contrary notwithstanding,
20 the appropriations under Act 289, Session Laws of Hawaii 1993,
21 section 127, as amended and renumbered by Act 252, Session Laws
22 of Hawaii 1994, section 5, in the amounts indicated or balances
23 thereof, unallotted, allotted, unencumbered, or encumbered and
24 unrequired, are hereby lapsed:



	<u>Item No.</u>	<u>Amount (MOF)</u>
1		
2	<u>C-39</u>	<u>\$12,413 E</u>
3	<u>C-39</u>	<u>685,550 J</u>
4	<u>C-50</u>	<u>11,988 E</u>
5	<u>C-50</u>	<u>2,564 N</u>
6	<u>F-2</u>	<u>3,462 C</u>
7	<u>G-120</u>	<u>17,922 C</u>
8	<u>I-9</u>	<u>11,247 C</u>
9	<u>K-20</u>	<u>16,212 C</u>
10	<u>K-21</u>	<u>58,620 C"</u>

11
12 (8) By amending section 74 to read as follows:

13 "SECTION 74. Any law to the contrary notwithstanding, the
14 appropriations under Act 218, Session Laws of Hawaii 1995,
15 section 99, as amended and renumbered by Act 287, Session Laws
16 of Hawaii 1996, section 5, in the amounts indicated or balances
17 thereof, unallotted, allotted, unencumbered, or encumbered and
18 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
19		
20	<u>C-34</u>	<u>\$182,307 E</u>
21	<u>C-34</u>	<u>33,542 N</u>
22	<u>C-49Q</u>	<u>91,989 E</u>
23	<u>C-49Q</u>	<u>2,085,463 N</u>
24	<u>C-56</u>	<u>22,433 E</u>
25	<u>C-56</u>	<u>129,153 N</u>
26	<u>C-67A</u>	<u>1,143,939 B</u>
27	<u>C-67A</u>	<u>3,376,756 N</u>
28	<u>C-85A</u>	<u>[\$]17,446 C</u>
29	<u>G-97</u>	<u>10,369 C</u>
30	<u>I-14</u>	<u>1,161 C</u>
31	<u>K-31A</u>	<u>6,065 C"</u>

32
33 (9) By amending section 75 to read as follows:

34 "SECTION 75. Any law to the contrary notwithstanding, the
35 appropriations under Act [~~218~~] 328, Session Laws of Hawaii 1997,



1 section 140A, as amended and renumbered by Act 116, Session Laws
2 of Hawaii 1998, section 5, in the amounts indicated or balances
3 thereof, unallotted, allotted, unencumbered, or encumbered and
4 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
5 C-111	284,901 E
6 C-111	1,115,664 N
7 C-117	179,406 E
8 C-117	3,365,667 N
9 C-123	79,476 E
10 C-123	141,205 N
11 C-159F	245,737 E
12 C-159F	176,687 N
13 C-164	274,920 B
14 C-164	1,306,129 N
15 C-172	272,234 E
16 C-172	4,939,596 N
17 C-178	43,055 B
18 C-178	59 E
19 C-178	164,707 N
20 C-184	203,799 E
21 C-184	486,356 N
22 C-201	52,400 E
23 C-206A	264,000 B
24 C-206A	72,809 E
25 C-206A	720,570 N
26 C-206C	94,379 E
27 G-118	1,280 C
28 G-129	5 C
29 I-10	[\$] 92,527 C"

31
32 (10) By amending section 76 to read as follows:

33 SECTION 76. Any law to the contrary notwithstanding, the
34 appropriations under Act 91, Session Laws of Hawaii 1999,
35 section 64, as amended and renumbered by Act 281, Session Laws
36 of Hawaii 2000, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	A-16A	\$2,106 C
5	C-69	525,000 E
6	C-69	1,200,000 N
7	C-90	55,015 E
8	C-94	21,703 B
9	C-94	73,785 N
10	G-80B	71,420 C
11	G-95	7843 C
12	I-5	16,971 C
13	I-9	48,086 C"

14
15 (11) By amending section 77 to read as follows:

16 "SECTION 77. Any law to the contrary notwithstanding, the
17 appropriations under Act 259, Session Laws of Hawaii 2001,
18 section 91, as amended and renumbered by Act 177, Session Laws
19 of Hawaii 2002, section 5, in the amounts indicated or balances
20 thereof, unallotted, allotted, unencumbered, or encumbered and
21 unrequired, are hereby lapsed:

22	<u>Item No.</u>	<u>Amount (MOF)</u>
23	A-4C	\$1,676,189 C
24	A-8B	[\$]23,523 C
25	C-64	1,397 B
26	C-64	92,214 E
27	C-64	123,376 N
28	C-97	168,921 E
29	C-97	947,711 N
30	G-54A	19,182 C
31	G-54E	104,155 C
32	G-54G	5,476,808 C"

33
34 (12) By amending section 78 to read as follows:



1 "SECTION 78. Any law to the contrary notwithstanding, the
 2 appropriations under Act 200, Session Laws of Hawaii 2003,
 3 section 77, as amended and renumbered by Act 41, Session Laws of
 4 Hawaii 2004, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
7 A-6	\$19 C
8 K-7	[\$]1,580,863 C
9 K-8	1,808,318 C
10 K-11.01	<u>319,640 C"</u>

11
 12
 13 (13) By amending section 79 to read as follows:

14 "SECTION 79. Any law to the contrary notwithstanding, the
 15 appropriations under Act 178, Session Laws of Hawaii 2005,
 16 section 85, as amended and renumbered by Act 160, Session Laws
 17 of Hawaii 2006, section 5, in the amounts indicated or balances
 18 thereof, unallotted, allotted, unencumbered, or encumbered and
 19 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
20 F-4	<u>\$3,054 C</u>
21 G-37	<u>2,000,000 B</u>
22 G-38	<u>500,000 B</u>
23 G-47.01	<u>1,500,000 B</u>
24 G-57.02	<u>50,000 B</u>
25 G-62.02	<u>1,000,000 B</u>
26 G-65.01	<u>38,000 B</u>
27 G-73.01	<u>80,000 B</u>
28 G-74	<u>100,000 B</u>
29 G-79	<u>2,000 B</u>
30 G-95.01	<u>1,000,000 B</u>



1	<u>G-97</u>	<u>25,000 B</u>
2	<u>G-97.01</u>	<u>1,350,000 B</u>
3	H-14.01	[\$] 2,500,000 C
4	<u>I-6.01</u>	<u>280,099 C</u>
5	<u>K-3</u>	<u>7,645,000 C"</u>

6
7 (14) By amending section 80 to read as follows:

8 "SECTION 80. Any law to the contrary notwithstanding, the
9 appropriations under Act 213, Session Laws of Hawaii 2007,
10 section 125, as amended and renumbered by Act 158, Session Laws
11 of Hawaii 2008, section 5, in the amounts indicated or balances
12 thereof, unallotted, allotted, unencumbered, or encumbered and
13 unrequired, are hereby lapsed:

14	<u>Item No.</u>	<u>Amount (MOF)</u>
15	A-7	\$400,000 C
16	A-9	125,000 C
17	A-9.01	200,000 C
18	A-10	260,000 C
19	A-11.02	[\$] 50,000 C
20	A-14	179 C
21	A-18	125,000 C
22	B-1	100,000 C
23	B-7	75,000 C
24	B-9	250,000 C
25	B-10.04	500,000 C
26	<u>B-10.07</u>	<u>200,000 C</u>
27	C-74	1,200,000 C
28	<u>E-2.02</u>	<u>250,000 C</u>
29	D-3.03	100,000 C
30	<u>E-3</u>	<u>1,000,000 C</u>
31	<u>E-4</u>	<u>2,200,000 C</u>
32	<u>E-5</u>	<u>500,000 C</u>
33	<u>E-8</u>	<u>250,000 C</u>
34	E-9	250,000 C
35	E-13	80,000 C
36	E-16	125,000 C
37	E-16.01	200,000 C



1	<u>E-17</u>	<u>675,000 C</u>
2	E-19	1,800,000 C
3	<u>E-21</u>	<u>700,000 C</u>
4	F-1	75,000 C
5	<u>F-2</u>	<u>500,000 C</u>
6	<u>F-3</u>	<u>39,000 C</u>
7	<u>F-8</u>	<u>500,000 C</u>
8	<u>F-11</u>	<u>2,000,000 C</u>
9	F-16.01	1,454,000 C
10	F-18	550,000 C
11	<u>F-19</u>	<u>250,000 C</u>
12	<u>F-19.01</u>	<u>800,000 C</u>
13	G-16	125,000 B
14	G-17	1,500,000 B
15	<u>G-19</u>	<u>1,740,000 B</u>
16	G-20	100,000 B
17	<u>G-20.01</u>	<u>21,000 B</u>
18	<u>G-21</u>	<u>85,000 B</u>
19	G-22.01	1,200,000 B
20	G-23.01	100,000 B
21	G-24	3,100,000 B
22	<u>G-24.01</u>	<u>285,000 B</u>
23	G-26	168,000 B
24	G-28.01	646,000 B
25	G-31	1,500,000 B
26	G-34	250,000 B
27	G-37	65,000 B
28	<u>G-37.01</u>	<u>250,000 B</u>
29	G-37.02	850,000 B
30	G-38	1,250,000 B
31	G-39	1,000,000 B
32	G-41	300,000 B
33	G-42	500,000 B
34	G-43	85,000 B
35	<u>G-44.01</u>	<u>500,000 B</u>
36	<u>G-46.01</u>	<u>35,000 B</u>
37	<u>G-47.01</u>	<u>153,000 B</u>
38	G-52	1,000,000 B
39	<u>G-53</u>	<u>100,000 B</u>
40	G-53.01	750,000 B
41	G-56	500,000 B
42	<u>G-56.02</u>	<u>375,000 B</u>
43	<u>G-59</u>	<u>1,000,000 B</u>
44	G-60	410,000 B



1	<u>G-62</u>	<u>700,000 B</u>
2	G-63	6,000,000 B
3	<u>G-64.01</u>	<u>800,000 B</u>
4	<u>G-64.03</u>	<u>512,000 B</u>
5	<u>G-66.01</u>	<u>80,000 B</u>
6	<u>G-66.02</u>	<u>10,000 B</u>
7	<u>G-66.03</u>	<u>10,000 B</u>
8	G-67	8,082,000 B
9	<u>G-68.01</u>	<u>450,000 B</u>
10	<u>G-70.01</u>	<u>930,000 B</u>
11	<u>G-71</u>	<u>2,500,000 B</u>
12	<u>G-72.01</u>	<u>484,000 B</u>
13	<u>G-73</u>	<u>2,160,000 B</u>
14	<u>G-74</u>	<u>12,300,000 B</u>
15	<u>G-74.01</u>	<u>950,000 B</u>
16	<u>G-75</u>	<u>1,545,000 B</u>
17	<u>G-75.01</u>	<u>700,000 B</u>
18	<u>G-76</u>	<u>1,337,000 B</u>
19	<u>G-77</u>	<u>1,560,000 B</u>
20	<u>G-77.01</u>	<u>10,000 B</u>
21	G-80	500,000 B
22	G-80.01	200,000 B
23	<u>G-81.01</u>	<u>200,000 B</u>
24	<u>G-85</u>	<u>65,000 B</u>
25	<u>G-86.01</u>	<u>400,000 B</u>
26	<u>G-89</u>	<u>7,750,000 B</u>
27	<u>G-89.01</u>	<u>1,500,000 B</u>
28	<u>G-91</u>	<u>400,000 B</u>
29	G-92	500,000 B
30	G-93	40,000 B
31	<u>G-93.01</u>	<u>825,000 B</u>
32	G-95	900,000 B
33	<u>G-95.01</u>	<u>10,000 B</u>
34	<u>G-95.02</u>	<u>10,000 B</u>
35	<u>G-95.03</u>	<u>1,500,000 B</u>
36	G-96	2,600,000 B
37	G-97	100,000 B
38	G-99	670,000 B
39	G-102	75,000 B
40	G-103	650,000 B
41	G-106	250,000 C
42	<u>G-106.01</u>	<u>1,800,000 C</u>
43	<u>G-106.02</u>	<u>200,000 C</u>
44	<u>G-111</u>	<u>3,000,000 C</u>



1	G-124	15,000,000 C
2	G-127.01	3,500,000 C
3	H-2	250,000 C
4	H-3	100,000 C
5	H-13	500,000 C
6	H-14	300,000 C
7	H-15	2,500,000 C
8	I-1	1,150,000 C
9	I-2	850,000 C
10	I-5	5,000,000 C
11	K-3	[37,676,000] 79,958,000 C
12	K-8	250,000 C
13	K-14	434,868 C
14	K-15	50,000 C
15	K-16	250,000 C
16	K-18	250,000 C
17	K-19	300,000 C
18	K-23	2,500,000 C
19	K-23.01	200,000 C
20	K-25	100,000 C"

21
22 SECTION 7. Part VI, Act 162, Session Laws of Hawaii 2009,
23 is amended by:

24 (1) By adding a new section to read as follows:

25 "SECTION 81.1. Act 178, Session Laws of Hawaii 2005,
26 section 105, as amended by Act 160, Session Laws of Hawaii 2006,
27 section 7, is amended by amending section 105 to read as
28 follows:

29 "SECTION 105. AIRPORT REVENUE BONDS. The department of
30 transportation is authorized to issue airport revenue bonds for
31 airport capital improvement program projects authorized in
32 part II and listed in part IV of this Act and designated to be
33 financed by revenue bond funds or by general obligation bond



1 funds with debt service cost to be paid from special funds, in
2 such principal amount as shall be required to yield the amounts
3 appropriated for such capital improvements program projects,
4 and, if so determined by the department and approved by the
5 governor, any additional principal amount that may be necessary
6 by the department to pay interest on the airport revenue bonds
7 during the estimated period of construction of the capital
8 improvements program project for which the airport revenue bonds
9 are issued, to establish, maintain, or increase reserves for the
10 airport revenue bonds and to pay the expenses of issuance of the
11 bonds. The airport revenue bonds shall be issued pursuant to
12 the provisions of part III of chapter 39, Hawaii Revised
13 Statutes, as the same may be amended from time to time. The
14 principal of and interest on airport revenue bonds, to the
15 extent not paid from the proceeds of such bonds, shall be
16 payable solely from and secured solely by the revenues from
17 airports and related facilities under the ownership of the State
18 or operated and managed by the department and the aviation fuel
19 taxes levied and paid pursuant to sections 243-4(a)(2) and
20 248-8, Hawaii Revised Statutes, or such parts of either thereof
21 as the department may determine, including rents, landing fees,
22 and other fees or charges presently or hereafter derived from or



1 arising through the ownership, operation, and management of
2 airports and related facilities and the furnishing and supplying
3 of the services thereof. The expenses of the issuance of such
4 airport revenue bonds, to the extent not paid from the proceeds
5 of such bonds, shall be paid from the airport revenue fund.

6 The governor, in the governor's discretion, is authorized
7 to use the airport revenue fund to finance those projects
8 authorized in part II and listed in part IV of this Act where
9 the method of financing is designated to be by airport revenue
10 bond funds."

11 SECTION 8. Part VII, Act 162, Session Laws of Hawaii 2009,
12 is amended by:

13 (1) By adding a new section to read as follows:

14 "SECTION 95.1. Provided that in the event that authorized
15 appropriations specified for University of Hawaii capital
16 improvements program projects listed in this Act or in any other
17 act currently authorized by the legislature are insufficient,
18 and where the source of funding for the project is designated as
19 the general obligation bond fund, the governor may make
20 supplemental allotments from the University of Hawaii project
21 adjustment fund appropriated in part II and described in part IV
22 of this Act to supplement any currently authorized capital



1 improvements program cost element; and provided further that the
2 governor shall notify the legislature within five days of each
3 use of this proviso and submit a report to the legislature of
4 all uses of this proviso for the previous twelve month period
5 from December 1 to November 30 no later than twenty days prior
6 to the convening of the 2011 regular session."

7 (2) By amending section 127 to read as follows:

8 "SECTION 127. Except as otherwise provided, the
9 appropriation for the office of the governor (GOV 100) shall be
10 expended at the discretion of the governor; provided further
11 that for fiscal year 2010-2011, the outgoing administration
12 shall not expend or encumber more than [~~\$1,655,338~~] \$1,236,780
13 and the incoming administration shall not expend or encumber
14 more than [~~\$713,014~~] \$447,135 of the general fund
15 appropriation[-]; provided further that \$50,000 of the
16 appropriation for the incoming administration shall be used for
17 the purposes of gubernatorial transition; and provided further
18 that the office of the governor shall submit a report detailing
19 the uses of gubernatorial transition funds to the legislature no
20 later than twenty days prior to the convening of the 2011
21 regular session."

22 (3) By amending section 128 to read as follows:



1 "SECTION 128. Except as otherwise provided, the
 2 appropriation for the office of the lieutenant governor (LTG
 3 100) shall be expended at the discretion of the lieutenant
 4 governor; provided further that for fiscal year 2010-2011, the
 5 outgoing administration shall not expend or encumber more than
 6 [~~\$360,823~~] \$300,508 and the incoming administration shall not
 7 expend or encumber more than [~~\$180,824~~] \$120,509 of the general
 8 fund appropriation."

9 (4) By amending section 134 to read as follows:

10 "SECTION 134. Provided that no funds, including federal
 11 funds, shall be expended to fill any position not authorized by
 12 the legislature; provided further that this prohibition shall
 13 not apply to:

14 (1) The University of Hawaii and the Hawaii health systems
 15 corporation;

16 (2) Positions entirely federally funded;

17 (3) Positions established pursuant to section 76-16(b)
 18 subsections (3), (13), (21), and (23), Hawaii Revised
 19 Statutes;

20 (4) Where an agency has explicit statutory authorization
 21 to establish new positions to accomplish necessary
 22 functions; or



1 (5) Temporary positions funded wholly or partially with
2 federal funds from the American Recovery and
3 Reinvestment Act of 2009;

4 provided further that with regard to any of the positions
5 identified in paragraphs (1), (2), (3), (4), or (5), the
6 respective agency or department shall submit a report to the
7 legislature within ten days of each use of this provision;
8 provided further that the report shall include:

- 9 (1) Authority used to establish the position;
- 10 (2) Date the position was established;
- 11 (3) Projected date the position will be filled;
- 12 (4) Amounts projected to be expended in fiscal year 2009-
13 2010 and in fiscal year 2010-2011;
- 14 (5) Source of funds used to pay for the position; and
- 15 (6) Functions to be performed by the position;

16 and provided further that the department of budget and finance
17 shall submit to the legislature a summary report of all uses of
18 this proviso for the previous twelve month period from December
19 1 to November 30 no later than twenty days prior to the
20 convening of the 2010 and 2011 regular sessions."

21 (5) By adding a new section to read as follows:



1 "SECTION 139.1. Provided that the department of
2 transportation shall prepare a report on all travel related
3 expenses compensated by non-state organizations by program I.D.
4 that shall include a detailed list of each instance of travel
5 identifying:

- 6 (1) Position traveling and the purpose;
- 7 (2) Destination and departure and arrival dates;
- 8 (3) Itemization of all compensated costs and the value;
- 9 and
- 10 (4) Organization compensating the travel and the reason;

11 provided further that the report shall encompass travel from
12 December through November preceding the date the report is
13 submitted; and provided further that the department shall submit
14 the report to the legislature no later than twenty days prior to
15 the convening of the 2011 regular session."

16 (6) By amending section 140 to read as follows:

17 "SECTION 140. Provided that of the federal fund
18 appropriation for the department of human services, there are
19 appropriated current year and carry-over federal Temporary
20 Assistance for Needy Families (TANF) funds, in the sum of
21 \$154,626,065 or so much thereof as may be necessary for fiscal
22 year 2009-2010 and the sum of [~~\$128,990,000~~] \$131,590,000 or so



1 much thereof as may be necessary for fiscal year 2010-2011;
2 provided further that these sums shall be expended for the
3 implementation of the TANF program, its associated programs, and
4 transfers to other programs; and provided further that any
5 provision to expend funds from the current year or carry-over
6 federal TANF funds shall be construed to be a portion of, and
7 not in addition to, the sums indicated in this section."

8 (7) By amending section 150 to read as follows:

9 "SECTION 150. Provided that of the federal fund
10 appropriation for the department of human services, there is
11 appropriated federal TANF funds in the sum of \$19,800,000 or so
12 much thereof as may be necessary for fiscal year 2009-2010 and
13 the sum of [~~\$17,200,000~~] \$19,800,000 or so much thereof as may
14 be necessary for fiscal year 2010-2011 that shall be transferred
15 to the child care development fund."

16 (8) By adding a new section to read as follows:

17 "SECTION 159.1. Provided that prior to the implementation
18 of any reorganization effort of the department of human services
19 benefit, employment and support division; social services
20 division; and MedQuest division, including but not limited to
21 the intake and eligibility determination functions for public
22 assistance, supplemental nutrition assistance program, medicaid



1 and foster care income maintenance, a task force shall be
2 convened by the director of human services consisting of the
3 following:

4 (1) The director or the director's designee;

5 (2) An eligibility worker from each island from the
6 benefit employment and support services division;
7 social services division; and MedQuest division;

8 (3) A representative from a fraud investigation unit of
9 the department of human services;

10 (4) A representative from the Hawaii government employees
11 association;

12 (5) The chair of the house of representatives committee on
13 human services; and

14 (6) The chair of the senate committee on human services.

15 The task force shall be convened to determine the merits, course
16 of action, and timeline for implementation of a plan for
17 reorganization. No funds shall be expended towards any
18 reorganization until the task force submits its recommendations
19 to the legislature no later than twenty days prior to the
20 convening of the 2011 regular session."

21 (9) By adding a new section to read as follows:



1 "SECTION 159.2. Provided that the department of Hawaiian
2 home lands shall prepare a financial plan for the ensuing six
3 years that shall include projected amounts and sources of
4 revenue, details of projected expenditures, projected fund
5 balances, and descriptions of major projects and methods of
6 financing; and provided further that the department shall submit
7 the plan to the legislature no later than twenty days prior to
8 the convening of the 2011 regular session."

9 (10) By adding a new section to read as follows:

10 "SECTION 160.1. Provided that the University of Hawaii
11 shall prepare a detailed report on the research training and
12 revolving fund sources of revenue, including the following
13 information: purposes of the federal indirect overhead
14 reimbursements, discussion on why reimbursements for overhead
15 costs borne by the University and the general fund are directed
16 to specific programs, the basis for distribution formulas and
17 discretionary distribution and parties involved in determining
18 said distributions, analysis on how other universities in the
19 Western Region utilize their indirect overhead funds,
20 alternative methods of determining equitable and more
21 transparent distributions of federal indirect overhead funds,
22 analysis on how increased capital improvement expenditures can



1 increase the federal indirect rate and estimates of the fiscal
2 impacts to the University and discussion on what level of
3 reimbursements to the general fund would be appropriate for
4 additional investments in capital improvements; and provided
5 further that the department shall submit the plan to the
6 legislature no later than twenty days prior to the convening of
7 the 2011 regular session."

8 SECTION 9. MISCELLANEOUS. If any portion of this Act or
9 its application to any person, entity, or circumstance is held
10 to be invalid for any reason, then the legislature declares that
11 the remainder of the Act and each and every other provision
12 thereof shall not be affected thereby. If any portion of a
13 specific appropriation is held to be invalid for any reason, the
14 remaining portion shall be expended to fulfill the objective of
15 such appropriation to the extent possible.

16 SECTION 10. In the event manifest clerical, typographical
17 or other mechanical errors are found in this Act, the governor
18 is hereby authorized to correct such errors.

19 SECTION 11. Material to be repealed is bracketed and
20 stricken. New statutory material is underscored. In printing
21 this Act, the revisor of statutes need not include the bracketed
22 material or the underscoring.



1 SECTION 12. Nothing in this Act shall affect the validity
2 or continuing effectiveness of any provisions of Act 162,
3 Session Laws of Hawaii 2009, not repealed or modified by this
4 Act.

5 SECTION 13. EFFECTIVE DATE. This Act shall take effect
6 upon its approval.



Report Title:
State Budget

Description:
To adjust and request appropriations for Fiscal Biennium 2009-11 funding requirements for operations and capital improvement projects of executive branch agencies and programs. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

