

H.B. NO. 2200

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2010.

3 SECTION 2. This Act amends Act 162, Session Laws of
4 Hawaii 2009, and other appropriations and authorizations
5 effective during fiscal biennium 2009-2011.

6 SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2009 and ending June 30, 2011. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
1.	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED100		16.00* *	[16-00*] 10.00*
			BED	1,202,655A	[1,202,655A]
			BED	727,475A	727,475A
			BED	250,000N	[250,000N]
			BED	248,718N	248,718N
			BED	250,000V	250,000V
			BED	1,821,915W	1,821,915W
1A.	<u>CREATIVE INDUSTRIES DIVISION</u> <u>OPERATING</u>	<u>BED105</u>		*	6.00*
2.	FOREIGN TRADE ZONE OPERATING	BED107	BED	A	650,379A
				19.00*	[19-00*]
				*	17.00*
			BED	2,147,501B	[2,147,501B]
			BED	B	1,958,644B
3.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED142		30.00*	[29-00*]
				*	23.00*
			BED	1,874,560A	[1,747,617A]
			BED	A	1,377,171A
4.	TOURISM OPERATING	BED113		6.00*	[6-00*]
				*	*
			BED	454,599A	[454,599A]
			BED	A	A
				6.00*	6.00*
			BED	138,208,698B	[141,208,698B]
			BED	B	140,939,553B
5.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR101		9.00*	9.00*
			AGR	1,089,967B	[1,089,967B]
			AGR	B	1,050,457B
			AGR	5,000,000W	5,000,000W
6.	PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR122		97.00*	[97-00*]
				*	37.00*
			AGR	5,602,667A	[5,602,667A]
			AGR	A	2,622,866A
				28.00*	[28-00*]
				*	50.00*
			AGR	6,024,474B	[6,024,474B]
			AGR	B	7,834,678B
			AGR	818,383N	[818,383N]

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			AGR	N	811,956N
			AGR		512,962T
					9.00*
			AGR		956,979U
			AGR	U	995,284U
			AGR		50,360W
7.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE OPERATING	AGR131			
				35.30*	[95-30*]
				*	34.32*
			AGR		3,205,563B
			AGR	B	[3,205,563B]
8.	ANIMAL DISEASE CONTROL OPERATING	AGR132			
				20.70*	[20-70*]
				*	13.68*
			AGR		1,295,454A
			AGR	A	[1,295,454A]
			AGR		377,937N
			AGR	N	[377,937N]
			AGR		372,005N
			AGR	U	[473,224U]
			AGR		446,335U
9.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR. FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT OPERATING	LNR172			
				16.00*	[16-00*]
				*	15.00*
			LNR		614,743A
			LNR	A	[614,743A]
				1.50*	492,464A
			LNR		3,630,371B
			LNR	B	[3,630,371B]
				1.50*	3,604,287B
					1.50*
			LNR		394,365N
			LNR	N	[394,365N]
10.	QUALITY AND PRICE ASSURANCE OPERATING	AGR151			
				20.00*	[20-00*]
				*	11.00*
			AGR		1,137,864A
			AGR	A	[1,137,864A]
				1.00*	719,172A
					1.00*
			AGR		204,885B
			AGR	B	[204,885B]
			AGR		199,976B
			AGR	N	77,424N
			AGR		300,000T
			AGR		501,638W
			AGR	W	[501,638W]
					481,930W
11.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171			
				17.00*	[17-00*]
				*	6.00*
			AGR		1,334,865A
			AGR	A	[1,334,865A]
					682,524A

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			AGR	20,000B	20,000B
			AGR	184,500N	184,500N
12.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141			
			AGR	1.00*	1.00*
			AGR	445,055A	445,055A
			AGR	9.00*	9.00*
			AGR	1,011,320B	[1,011,320B]
			AGR	B	984,086B
			AGR	13.00*	13.00*
			AGR	1,488,383W	[1,488,383W]
			AGR	W	1,443,830W
	INVESTMENT: CAPITAL		AGR	4,875,000C	7,600,000C
			AGR	352,000N	4,597,000N
			AGR	373,000R	3,100,000R
			AGR	2,000S	2,000S
13.	AGRIBUSINESS DEVELOPMENT OPERATING	AGR161			
			AGR	50,601A	50,601A
			AGR	3,391,635W	[3,391,635W]
			AGR	W	3,344,518W
14.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192			
				29.00*	[28.00*]
				*	15.00*
			AGR	1,790,607A	[1,750,876A]
			AGR	A	1,179,520A
			AGS	500,000C	C
15.	INVESTMENT: CAPITAL FISHERIES AND AQUACULTURE FISHERIES AND RESOURCE ENHANCEMENT OPERATING	LNR153			
				10.00*	[10.00*]
				*	12.00*
			LNR	830,538A	[830,538A]
			LNR	A	671,606A
			LNR	320,394B	[320,394B]
			LNR	B	374,488B
			LNR	753,126N	[753,126N]
			LNR	N	1,725,374N
16.	AQUACULTURE DEVELOPMENT OPERATING	AGR153			
				8.00*	[8.00*]
				*	2.00*
			AGR	487,129A	[487,129A]
			AGR	A	184,254A
			AGR	60,000B	60,000B
			AGR	46,134N	46,134N
17.	TECHNOLOGY STRATEGIC INDUSTRIES OPERATING	BED120			
				3.00*	[3.00*]
				*	8.00*
			BED	307,504A	[307,504A]
			BED	A	758,654A
			BED	B	750,000B

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
				5.00*	[5.00*]
			BED	5,571,741N	[5,571,741N]
			BED		4,775,261N
			BED	29,763,700V	[708,400V]
			BED		7,112,050V
18.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143		1.50*	1.50*
			BED	816,948A	[816,948A]
			BED		750,000A
				1.50*	1.50*
			BED	3,827,732B	[3,827,732B]
			BED		3,712,090B
			BED	3,648,750N	[3,548,750N]
			BED		3,482,643N
			BED	1,500,000W	1,500,000W
19.	HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING	BED145			
			BED	2,609,375B	[2,609,375B]
			BED		2,608,516B
			BED	4,272,728W	[4,272,728W]
			BED		4,205,197W
19A.	<u>NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING</u>	<u>BED146</u>			
			BED		7,573,559B
			BED		9,823,825N
20.	NATURAL ENERGY LABORATORY OF HI AUTHORITY OPERATING	AGS846			
			AGS	6,413,710B	[7,849,460B]
			AGS		B
			AGS	9,931,408N	[9,931,408N]
			AGS		N
21.	WATER AND LAND DEVELOPMENT OPERATING	LNR141		3.00*	[3.00*]
				*	2.00*
			LNR	289,997A	[289,997A]
			LNR		229,710A
				2.00*	[2.00*]
				*	*
			LNR	412,411B	[412,411B]
			LNR		229,055B
			LNR	166,765W	[166,765W]
			LNR		95,221W
			LNR	2,150,000C	2,000,000C
22.	INVESTMENT: CAPITAL SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED150			
			BED	800,000U	U
				2.00*	2.00*
			BED	1,086,818W	[1,086,818W]
			BED		1,046,500W
			BED	4,196,000C	1,855,000C
23.	INVESTMENT: CAPITAL ALOHA TOWER DEVELOPMENT CORPORATION	BED151			

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
	OPERATING		BED	1,628,940B	[B]
			BED		1,541,979B
			BED		333,500U
24.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED	3,000,000N	[3,000,000N]
			BED		9,677,735N
			BED	51,923,698T	21,923,698T
			BED	21,059,965V	[17,772,775V]
			BED		37,527,086V
				33.00*	[33.00*]
				*	28.00*
			BED	7,925,844W	[7,927,398W]
			BED		6,573,309W
	INVESTMENT: CAPITAL		BED	[46,500,000E]	10,000,000C
			BED	16,500,000C	C

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
B. EMPLOYMENT					
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR111		2.30*	[2-30*]
			LBR	178,555A	[178,555A]
			LBR	99,898A	99,898A
			LBR	6,834,023B	[6,834,023B]
			LBR	5,940,010B	5,940,010B
				118.20*	[118-20*]
				*	87.80*
			LBR	50,307,130N	[50,307,130N]
			LBR	45,933,866N	45,933,866N
			LBR	3,659,105U	[3,659,105U]
			LBR	1,468,125U	1,468,125U
			LBR	8,247,187V	V
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135		3.00*	[3-00*]
				*	1.00*
			LBR	143,754A	[143,754A]
			LBR	86,537A	86,537A
			LBR	459,236N	[459,236N]
			LBR	348,934N	348,934N
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171		361,026,650B	[361,026,650B]
			LBR	361,191,310B	361,191,310B
				207.50*	[207-50*]
				*	240.50*
			LBR	15,698,851N	[15,698,851N]
			LBR	16,942,378N	16,942,378N
			LBR	150,500,000V	V
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903		3.00*	[3-00*]
				*	2.00*
			LBR	2,718,925A	[2,718,925A]
			LBR	2,528,182A	2,528,182A
				2.00*	2.00*
			LBR	5,894,307N	[5,894,307N]
			LBR	5,862,857N	5,862,857N
			LBR	1,200,000U	1,200,000U
			LBR	9,500,284V	152,858V
			LBR	5,572,000C	C
5.	INVESTMENT: CAPITAL HI CAREER (KOKUA) INFORMATION DELIVERY SYS OPERATING	LBR905		353,983A	[353,983A]
			LBR	185,383A	185,383A
			LBR	169,552N	[169,552N]
			LBR	201,532N	201,532N
6.	VOCATIONAL REHABILITATION OPERATING	HMS802		27.13*	[27-13*]
				*	20.88*

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			HMS	3,835,464A	[3,835,464A]
			HMS	A	3,431,011A
				95.37*	[95.37*]
				*	70.12*
			HMS	14,267,982N	[14,267,982N]
			HMS	N	12,558,114N
			HMS	1,455,371V	V
			HMS	1,330,200W	1,330,200W
			HMS	550,000C	[E]
			HMS	C	400,000C
	INVESTMENT: CAPITAL				
7.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143		30.00*	[30.00*]
				*	20.50*
			LBR	1,644,353A	[1,644,353A]
			LBR	A	1,124,387A
				25.50*	[25.50*]
				*	9.50*
			LBR	2,337,087N	[2,337,087N]
			LBR	N	1,312,639N
			LBR	50,000W	50,000W
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152		22.00*	[22.00*]
				*	18.00*
			LBR	1,196,823A	[1,196,823A]
			LBR	A	948,152A
9.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153		21.50*	[21.50*]
				*	17.00*
			LBR	1,105,521A	[1,105,521A]
			LBR	A	973,333A
				5.50*	[5.50*]
				*	4.00*
			LBR	619,781N	[619,781N]
			LBR	N	519,342N
10.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR183		98.00*	[98.00*]
				*	80.00*
			LBR	4,951,529A	[4,951,529A]
			LBR	A	4,275,824A
				8.00*	8.00*
			LBR	23,675,713B	[23,675,713B]
			LBR	B	23,743,765B
11.	OFFICE OF LANGUAGE ACCESS OPERATING	LBR316		5.00*	[5.00*]
				*	1.00*
			LBR	431,302A	[431,302A]
			LBR	A	219,037A
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD	LBR161			

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
	OPERATING			1.00*	1.00*
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR812	LBR LBR	489,731A	[489,731A] 459,172A
				10.00*	[10.00*]
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE OPERATING	LBR871	LBR LBR	760,248A	[760,248A] 659,713A
				10.80*	[10.80*]
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR901	LBR LBR	954,532N	[954,532N] 689,551N
				6.88*	[6.88*]
			LBR LBR	446,852A	[446,852A] 250,755A
				28.12*	[28.12*]
16.	GENERAL ADMINISTRATION OPERATING	LBR902	LBR LBR	2,553,114N	[2,553,114N] 1,713,319N
				25.04*	[24.58*]
			LBR LBR	1,379,475A	[1,311,457A] 1,044,755A
				35.48*	[34.94*]
			LBR LBR	3,228,809N	[3,201,896N] 2,609,604N

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C. TRANSPORTATION FACILITIES							
1.	AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT OPERATING	TRN102		593.50*		[593.50*]	
				*		562.00*	
			TRN	106,908,627B		[107,618,627B]	
			TRN	B		104,153,730B	
	INVESTMENT: CAPITAL		TRN	484,305,000E		[72,401,000E]	
			TRN	E		86,951,000E	
			TRN	N		2,000,000N	
			TRN	X		36,000,000X	
2.	GENERAL AVIATION OPERATING	TRN104		30.00*		[30.00*]	
				*		29.00*	
			TRN	5,952,140B		[5,802,140B]	
			TRN	B		5,694,937B	
	INVESTMENT: CAPITAL		TRN	1,750,000E		2,550,000E	
			TRN	9,500,000N		9,500,000N	
3.	HILO INTERNATIONAL AIRPORT OPERATING	TRN111		82.00*		[82.00*]	
				*		76.00*	
			TRN	13,745,928B		[14,030,978B]	
			TRN	B		13,558,774B	
	INVESTMENT: CAPITAL		TRN	142,500N		142,500N	
			TRN	2,717,000E		3,316,000E	
			TRN	2,184,000N		13,032,000N	
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE OPERATING	TRN114		83.00*		[83.00*]	
				*		78.00*	
			TRN	13,920,234B		[13,920,234B]	
			TRN	B		13,471,491B	
	INVESTMENT: CAPITAL		TRN	95,000N		95,000N	
			TRN	500,000B		B	
			TRN	68,503,000E		41,100,000E	
			TRN	10,329,000N		N	
5.	WAIMEA-KOHALA AIRPORT OPERATING	TRN116		9.00*		[9.00*]	
				*		7.00*	
			TRN	1,095,534B		[1,095,534B]	
			TRN	B		966,924B	
6.	UPOLU AIRPORT OPERATING	TRN118		384,500B		384,500B	
7.	KAHULUI AIRPORT OPERATING	TRN131		151.00*		[151.00*]	
				*		147.00*	
			TRN	23,160,268B		[22,610,268B]	
			TRN	B		21,956,871B	
	INVESTMENT: CAPITAL		TRN	2,175,000N		975,000N	
			TRN	500,000B		B	
			TRN	3,772,000E		42,565,000E	

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8.	HANA AIRPORT OPERATING	TRN133	TRN	800,000X	49,500,000X
				9.00*	[9:00*]
				*	7.00*
			TRN	699,912B	[699,912B]
			TRN	B	584,674B
			TRN	220,000N	N
9.	KAPALUA AIRPORT OPERATING	TRN135		11.00*	11.00*
			TRN	1,851,634B	[1,851,634B]
			TRN	B	1,818,137B
10.	MOLOKAI AIRPORT OPERATING	TRN141		13.50*	13.50*
			TRN	2,408,565B	[2,496,565B]
			TRN	B	2,165,569B
			TRN	405,000N	315,000N
	INVESTMENT: CAPITAL		TRN	314,000E	E
			TRN	1,191,000N	N
11.	KALAUPAPA AIRPORT OPERATING	TRN143		9.00*	9.00*
			TRN	717,691B	[667,691B]
			TRN	B	662,648B
			TRN	333,000N	N
12.	LANAI AIRPORT OPERATING	TRN151		10.00*	10.00*
			TRN	1,749,863B	[1,751,863B]
			TRN	B	1,729,815B
	INVESTMENT: CAPITAL		TRN	1,733,000E	E
			TRN	7,304,000N	N
13.	LIHUE AIRPORT OPERATING	TRN161		101.00*	[101:00*]
				*	96.00*
			TRN	14,083,765B	[14,253,765B]
			TRN	B	13,724,038B
	INVESTMENT: CAPITAL		TRN	100,000E	138,000E
			TRN	N	608,000N
14.	PORT ALLEN AIRPORT OPERATING	TRN163		26,841B	1,841B
			TRN	268,000N	N
15.	AIRPORTS ADMINISTRATION OPERATING	TRN195		114.00*	[114:00*]
				*	111.00*
			TRN	125,849,495B	[137,359,332B]
			TRN	B	136,657,455B
	INVESTMENT: CAPITAL		TRN	10,660,000B	[7,000,000B]
			TRN	B	8,000,000B
			TRN	1,000,000E	15,137,000E
			TRN	4,000,000N	[5,463,000N]
			TRN	N	10,463,000N
			TRN	181,700,000X	100,000X

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN301		120.00*	[120-00*]
				* 24,158,439B	111.00* [23,908,381B]
	INVESTMENT: CAPITAL		TRN	B	22,887,979B
			TRN	30,200,000B	B
17.	KALAELOA BARBERS POINT HARBOR OPERATING	TRN303		24,800,000E	105,400,000E
				3.00*	3.00*
	INVESTMENT: CAPITAL		TRN	1,963,775B	[2,104,533B]
			TRN	B	2,091,966B
18.	KEWALO BASIN OPERATING	TRN305		500,000B	1,000,000B
19.	HILO HARBOR OPERATING	TRN311		800,000B	B
				14.00*	14.00*
	INVESTMENT: CAPITAL		TRN	2,478,260B	[2,675,455B]
			TRN	B	2,619,624B
			TRN	1,700,000B	10,000,000B
20.	KAWAIHAE HARBOR OPERATING	TRN313		E	48,000,000E
				2.00*	2.00*
	INVESTMENT: CAPITAL		TRN	1,870,072B	[1,734,031B]
			TRN	B	1,725,714B
			TRN	300,000B	B
21.	KAHULUI HARBOR OPERATING	TRN331		52,250,000E	5,000,000E
				18.00*	18.00*
	INVESTMENT: CAPITAL		TRN	3,254,439B	[3,427,628B]
			TRN	B	3,356,905B
22.	KAUNAKAKAI HARBOR OPERATING	TRN341		E	33,000,000E
				1.00*	1.00*
			TRN	634,804B	[606,144B]
23.	NAWILIWILI HARBOR OPERATING	TRN361		B	600,491B
				15.00*	15.00*
			TRN	2,534,865B	[2,507,154B]
24.	PORT ALLEN HARBOR OPERATING	TRN363		B	2,436,454B
				1.00*	1.00*
	INVESTMENT: CAPITAL		TRN	346,547B	[399,619B]
			TRN	B	388,973B
25.	KAUMALAPAU HARBOR OPERATING	TRN351		500,000B	3,000,000B
26.	HARBORS ADMINISTRATION OPERATING	TRN395		354,499B	259,837B
				72.00*	[72-00*]
				*	71.00*

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			TRN	48,446,516B	[47,639,595B]
			TRN	B	52,303,303B
	INVESTMENT: CAPITAL		TRN	7,500,000B	6,000,000B
			TRN	3,386,000E	3,640,000E
27.	HANA HARBOR	TRN333	TRN	4,000,000N	4,500,000N
	OPERATING				
	LAND TRANSPORTATION FACILITIES AND SERVICES		TRN	42,540B	42,519B
28.	OAHU HIGHWAYS	TRN501			
	OPERATING			225.00*	[225.00*]
				*	222.00*
			TRN	86,095,054B	[80,549,624B]
			TRN	B	79,414,070B
			TRN	2,200,000N	2,200,000N
	INVESTMENT: CAPITAL		TRN	1,080,000B	[2,900,000B]
			TRN	B	4,900,000B
			TRN	7,500,000C	C
			TRN	44,611,000E	[18,700,000E]
			TRN	E	18,700,000E
			TRN	137,201,000N	[22,000,000N]
			TRN	N	41,400,000N
29.	HAWAII HIGHWAYS	TRN511	TRN	460,000X	X
	OPERATING			124.00*	[124.00*]
				*	123.00*
			TRN	23,068,777B	[22,740,225B]
			TRN	B	22,172,575B
	INVESTMENT: CAPITAL		TRN	31,135,000E	[3,309,000E]
			TRN	E	7,359,000E
			TRN	32,920,000N	[18,236,000N]
			TRN	N	25,036,000N
30.	MAUI HIGHWAYS	TRN531	TRN	2,110,000X	X
	OPERATING			65.00*	65.00*
			TRN	18,931,493B	[18,874,809B]
			TRN	B	18,629,675B
			TRN	7,000,000V	V
	INVESTMENT: CAPITAL		TRN	6,795,000E	[8,140,000E]
			TRN	E	8,340,000E
			TRN	18,400,000N	4,800,000N
			TRN	715,000R	R
31.	MOLOKAI HIGHWAYS	TRN541	TRN	1,430,000X	X
	OPERATING			12.00*	12.00*
			TRN	4,002,919B	[3,894,896B]
			TRN	B	3,851,571B
			TRN	6,000,000V	V
	INVESTMENT: CAPITAL		TRN	2,150,000E	[2,000,000E]
			TRN	E	3,000,000E
			TRN	8,000,000N	3,000,000N

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
32.	LANAI HIGHWAYS OPERATING	TRN551		4.00*	4.00*
			TRN	830,403B	[977,850B]
			TRN	B	964,578B
33.	KAUAI HIGHWAYS OPERATING	TRN561		51.00*	51.00*
			TRN	13,487,804B	[13,748,051B]
			TRN	B	13,541,296B
	INVESTMENT: CAPITAL		TRN	22,735,000E	7,700,000E
			TRN	36,440,000N	6,000,000N
			TRN	17,000,000V	V
			TRN	690,000X	X
34.	HIGHWAYS ADMINISTRATION OPERATING	TRN595		83.00*	[83.00*]
				*	82.00*
			TRN	68,210,824B	[74,489,882B]
			TRN	B	73,756,933B
			TRN	4,417,330N	[4,417,330N]
			TRN	N	4,285,367N
	INVESTMENT: CAPITAL		TRN	12,750,000B	12,500,000B
			TRN	11,223,000E	[7,448,000E]
			TRN	E	7,218,000E
			TRN	25,302,000N	[20,202,000N]
			TRN	N	20,482,000N
35.	HIGHWAY SAFETY OPERATING	TRN597		31.00*	31.00*
			TRN	5,864,339B	[5,864,339B]
			TRN	B	5,694,993B
				9.00*	9.00*
			TRN	5,734,572N	[5,734,572N]
			TRN	N	6,194,364N
36.	GENERAL ADMINISTRATION OPERATING	TRN995		104.00*	[103.00*]
				*	104.00*
			TRN	14,669,319B	[14,998,428B]
			TRN	B	13,972,523B
			TRN	26,972,992N	[33,257,167N]
			TRN	N	33,322,783N
			TRN	396,437R	423,067R

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
D. ENVIRONMENTAL PROTECTION					
1.	POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT OPERATING	HTH840		57.00*	[57,000*]
				*	36.00*
			HTH	3,629,536A	[3,629,536A]
			HTH	A	2,439,724A
				60.00*	60.00*
			HTH	80,616,371B	[80,616,371B]
			HTH	B	80,202,730B
				45.80*	[45,800*]
				*	44.80*
			HTH	8,808,860N	8,808,860N
			HTH	53,552,300V	V
				55.20*	55.20*
			HTH	215,393,145W	[465,404,952W]
				W	164,771,803W
				HTH	2,675,000C
	HTH	C	5,872,000C		
	HTH	13,370,000N	[13,370,000N]		
	HTH	N	29,354,000N		
2.	PESTICIDES OPERATING	AGR846		12.00*	[12,000*]
				*	6.00*
			AGR	688,595A	[688,595A]
			AGR	A	366,059A
				2.00*	2.00*
			AGR	465,190N	[465,190N]
			AGR	N	475,561N
				7.00*	[7,000*]
				*	8.00*
			AGR	971,058W	[971,058W]
	AGR	W	1,077,724W		
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES OPERATING	LNR401		26.00*	26.00*
			LNR	2,292,091A	[2,292,091A]
			LNR	A	2,212,247A
				2.00*	[2,000*]
				*	1.00*
	LNR	3,558,919N	[3,558,919N]		
	LNR	N	3,404,311N		
	LNR	C	C		
4.	INVESTMENT: CAPITAL NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING	LNR402		52.00*	[52,000*]
				*	49.50*
			LNR	3,763,881A	[3,763,881A]
			LNR	A	3,466,100A
				*	.50*
	LNR	3,405,548B	[3,405,548B]		

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				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
5.	WATER RESOURCES OPERATING	LNR404	LNR		B	3,443,578B	
			LNR	6.00*		6.00*	
			LNR	5,136,365N		[5,136,365N]	
			LNR		N	5,093,561N	
			LNR	21.00*		[21.00*]	
6.	CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405	LNR		*	17.00*	
			LNR	2,396,240A		[2,396,240A]	
			LNR		A	2,064,107A	
			LNR	3.00*		3.00*	
			LNR	425,515B		[425,515B]	
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMT OPERATING	LNR407	LNR		B	399,188B	
			LNR	122.25*		[122.25*]	
			LNR		*	116.00*	
			LNR	6,540,717A		[6,540,717A]	
			LNR		A	5,845,528A	
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850	LNR	18.00*		18.00*	
			LNR	1,581,554B		[1,581,554B]	
			LNR		B	1,529,227B	
			LNR	2.75*		[2.75*]	
			LNR		*	1.00*	
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906	LNR	671,592N		[671,592N]	
			LNR		N	548,951N	
			LNR	1.00*		1.00*	
			LNR	89,374W		[89,374W]	
			LNR		W	83,322W	
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850	LNR	22.00*		[22.00*]	
			LNR		*	19.00*	
			LNR	957,225A		[957,225A]	
			LNR		A	719,642A	
			LNR	1.00*		[1.00*]	
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906	LNR		*	5.00*	
			LNR	5,969,352B		[5,969,352B]	
			LNR		B	6,165,398B	
			LNR	700,000N		700,000N	
			LNR		N		
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906	LNR	5.00*		5.00*	
			LNR	343,089A		[343,089A]	
			LNR		A	316,037A	
			LNR	30.00*		[30.00*]	
			LNR		*	29.00*	
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906	LNR	1,769,028A		[1,769,028A]	
			LNR		A	1,529,686A	
			LNR	8.00*		8.00*	
			LNR	779,699B		[779,699B]	
			LNR		B	742,515B	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
10.	INVESTMENT: CAPITAL		LNR	3,088,000C	[2,688,000E]
	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849	LNR		<u>2,540,000C</u>
	OPERATING			15.00*	[15.00*]
				*	10.00*
			HTH	1,147,336A	[4,447,886A]
			HTH	A	<u>844,397A</u>
				.50*	.50*
			HTH	49,875B	[49,875B]
			HTH	B	<u>45,272B</u>
				14.50*	14.50*
		HTH	3,201,314N	3,201,314N	
		HTH	305,883V	V	
			14.00*	14.00*	
		HTH	3,337,998W	[3,337,998W]	
		HTH	W	<u>3,228,384W</u>	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASES							
1.	COMMUNICABLE DISEASE SERVICES OPERATING	HTH100		114.00*		[114-00*]	
				*		99.00*	
			HTH	14,362,444A		[14,362,444A]	
			HTH	A		12,978,623A	
				16.50*		16.50*	
2.	DISEASE OUTBREAK CONTROL OPERATING	HTH131	HTH	8,323,176N		8,325,151N	
				20.60*		20.60*	
			HTH	1,730,404A		[1,730,404A]	
			HTH	A		1,626,719A	
				34.40*		34.40*	
3.	DENTAL DISEASES OPERATING	HTH141	HTH	12,819,280N		12,819,280N	
				25.00*		[25-00*]	
				*		166.87*	
			HTH	1,823,996A		[1,823,996A]	
			HTH	A		12,138,231A	
			HTH	B		90,720B	
			HTH	U		1,145,877U	
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS OPERATING	HTH730		16.00*		[16-00*]	
				*		13.00*	
			HTH	62,187,129A		[53,187,129A]	
			HTH	A		53,107,434A	
			HTH	14,478,880B		[24,578,810B]	
			HTH	B		24,561,781B	
				3.00*		3.00*	
			HTH	1,268,522N		1,268,522N	
			HTH	10,980,000V		7,865,000V	
			HTH	3,850,000C		C	
5.	INVESTMENT: CAPITAL DEVELOPMENTAL DISABILITIES OPERATING	HTH501		230.75*		[230-75*]	
				*		191.75*	
			HTH	54,823,952A		[62,549,649A]	
			HTH	A		59,804,143A	
				3.00*		3.00*	
			HTH	1,746,817B		[1,746,817B]	
			HTH	B		1,724,367B	
			HTH	80,277,192U		72,551,495U	
6.	FAMILY HEALTH OPERATING	HTH560		169.75*		[169-75*]	
				*		108.00*	
			HTH	25,394,205A		[25,618,016A]	
			HTH	A		22,318,967A	
				9.50*		9.50*	
			HTH	18,509,132B		[18,285,321B]	

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			HTH	B 182.50*	18,175,368B [182,50*]
			HTH	* 46,018,585N	181.50* 46,018,585N
			HTH	.50* 3,139,907U	.50* [3,139,907U]
			HTH	U 2,139,843V	U 3,120,962U
7.	COMMUNITY HEALTH COMMUNITY HEALTH SERVICES OPERATING	HTH580		197.00* *	[197,00*] *
			HTH	13,953,376A	[13,953,376A]
			HTH	A 20.00* *	A [20,00*] *
			HTH	1,644,436B	[1,644,436B]
			HTH	B 11.00* *	B [11,00*] *
			HTH	4,151,936N	[4,151,936N]
			HTH	N 1,545,037U	N [1,545,037U]
8.	TOBACCO SETTLEMENT OPERATING	HTH590		17.00* *	[17,00*] 37.00*
			HTH	49,016,207B	[48,854,686B]
			HTH	B 50,154,886B	50,154,886B
			HTH	* 4,151,936N	* [4,151,936N]
			HTH	N 4,700,000U	N [4,700,000U]
			HTH	U 4,943,650U	U 4,943,650U
9.	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH595		2.00* 157,952A	1.00* [106,016A]
			HTH	A 96,612A	96,612A
			HTH	376,953B	376,953B
			HTH	2,200,000C	C
10.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE CURRENT LEASE PAYMENTS OPERATING	HTH210		320,000B 820,894A 55.50* 8,431,106B	234,000B 238,654A 53.50* [13,091,106B]
			HTH	B 12,728,020B	B 12,728,020B
			HTH	5,000,000V	50,000,000V
			HTH	47,422,000C	1,000C
11.	KAHUKU HOSPITAL INVESTMENT: CAPITAL OPERATING	HTH211		1,500,000A	1,500,000A

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				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
12.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS CURRENT LEASE PAYMENTS OPERATING	HTH212	HTH HTH HTH HTH	12,301,000B 95,940,000A 2,780.75* 464,759,000B		12,260,000B 82,140,000A 2,780.75* 463,079,831B	
13.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420		182.50* *		[182-50*] 145.50*	
			HTH HTH HTH HTH	74,505,416A 73,992,772A 29,026,070B 1,632,230N		[77,276,726A] 73,992,772A 26,254,760B 1,632,230N	
14.	ADULT MENTAL HEALTH - INPATIENT CURRENT LEASE PAYMENTS OPERATING	HTH430	HTH	39,056A 625.00*		39,056A [625-00*] 615.00*	
			HTH HTH AGS	54,015,364A 2,071,000C		[54,015,364A] 50,628,105A C	
15.	INVESTMENT: CAPITAL ALCOHOL & DRUG ABUSE OPERATING	HTH440		22.00* *		[22-00*] 20.00*	
			HTH HTH HTH	18,852,758A A 300,000B		[18,852,758A] 18,636,564A 300,000B	
			HTH	6.00* 13,609,867N		6.00* 13,609,867N	
16.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460		192.50* *		[192-50*] 169.50*	
			HTH HTH	40,554,856A A		[41,896,833A] 39,276,449A	
			HTH HTH HTH HTH HTH	17.00* 21,393,039B B 2,568,019N 2,277,206U		17.00* [20,551,062B] 20,419,829B 2,568,019N [2,277,206U] 2,260,161U	
17.	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH495		64.50* *		[64-50*] 56.50*	
			HTH HTH HTH	7,310,093A A 3,557,363N		[7,310,093A] 6,477,166A 3,557,363N	
18.	ENVIRONMENTAL HEALTH ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610		136.00* *		[136-00*] 98.00*	

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			HTH	7,081,296A	[7,081,296A]
			HTH	A	5,158,568A
				8.00*	8.00*
			HTH	1,026,909B	[1,026,909B]
			HTH	B	980,667B
				6.00*	6.00*
			HTH	594,682N	594,682N
				2.00*	[2.00*]
				*	1.00*
			HTH	107,076U	[107,076U]
			HTH	U	54,185U
19.	STATE LABORATORY SERVICES OPERATING	HTH710		82.00*	[82.00*]
				*	72.00*
			HTH	6,666,528A	[6,666,528A]
			HTH	A	5,842,657A
			HTH	483,333N	483,333N
			HTH	577,728V	V
20.	HEALTH CARE ASSURANCE OPERATING	HTH720		21.70*	[21.70*]
				*	20.70*
			HTH	1,677,680A	[1,677,680A]
			HTH	A	1,455,432A
			HTH	406,000B	406,000B
				18.10*	18.10*
			HTH	1,662,415N	1,659,515N
			HTH	897,904U	[897,904U]
			HTH	U	882,068U
21.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY OPERATING	HTH906		8.00*	8.00*
			HTH	556,641A	[556,641A]
			HTH	A	508,242A
			HTH	114,000B	114,000B
22.	HEALTH STATUS MONITORING OPERATING	HTH760		33.00*	[33.00*]
				*	30.50*
			HTH	1,184,254A	[1,423,853A]
			HTH	A	1,178,312A
			HTH	830,670B	[591,071B]
			HTH	B	580,170B
				6.00*	6.00*
23.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905		397,214N	397,214N
				1.50*	1.50*
			HTH	226,744A	[226,744A]
			HTH	A	213,365A
				6.50*	6.50*
24.	GENERAL ADMINISTRATION	HTH907		462,315N	462,315N

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STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
	OPERATING			122.50*	[122.50*]
				*	114.00*
			HTH	8,609,591A	[8,609,591A]
			HTH	A	7,703,573A
			HTH	1,304,909N	1,304,909N
	INVESTMENT: CAPITAL		AGS	6,359,000C	C

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
F. SOCIAL SERVICES					
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.	CHILD PROTECTIVE SERVICES OPERATING	HMS301		289.51*	[289-51*]
			HMS	*	212.30*
			HMS	25,698,652A	[25,698,652A]
			HMS	A	21,324,290A
			HMS	617,587B	617,587B
				247.99*	[247-99*]
				*	194.20*
			HMS	39,456,846N	[39,456,846N]
			HMS	N	35,542,912N
2.	GENERAL SUPPORT FOR CHILD CARE OPERATING	HMS302		24.57*	[24-57*]
				*	18.07*
			HMS	1,307,377A	[1,307,377A]
			HMS	A	888,757A
				17.43*	[17-43*]
				*	14.93*
			HMS	6,790,950N	[6,790,950N]
			HMS	N	6,576,586N
			HMS	1,550,000V	1,550,000V
3.	CHILD PROTECTIVE SERVICES PAYMENTS OPERATING	HMS303		41,816,013A	41,816,013A
			HMS	20,095,666N	20,095,666N
			HMS	2,300,000V	1,300,000V
4.	CASH SUPPORT FOR CHILD CARE OPERATING	HMS305		19,211,811A	[19,211,811A]
			HMS	A	13,711,811A
			HMS	40,150,754N	[40,150,754N]
			HMS	N	42,750,754N
			HMS	2,600,000V	2,600,000V
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS OPERATING	HMS501		24.00*	[24-00*]
				*	7.00*
			HMS	8,062,149A	[8,062,149A]
			HMS	A	7,077,305A
			HMS	5,183,697N	[5,183,697N]
			HMS	N	5,137,118N
			HMS	80,000C	C
6.	INVESTMENT: CAPITAL HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING	HMS503		124.00*	[124-00*]
				*	122.00*
			HMS	10,404,536A	[10,404,536A]
			HMS	A	9,757,411A
			HMS	232U	[232U]
			HMS	U	211U
			HMS	2,087,000C	C
7.	INVESTMENT: CAPITAL SERVICES TO VETERANS	DEF112			

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
	OPERATING			19.00*	19.00*
			DEF	1,524,292A	[1,524,292A]
			DEF	A	1,440,761A
	INVESTMENT: CAPITAL		AGS	459,000C	2,874,000C
			AGS	N	2,000N
8.	ADULT AND COMMUNITY CARE SERVICES	HMS601			
	OPERATING			70.08*	[70:08*]
				*	55.92*
			HMS	6,570,519A	[6,420,519A]
			HMS	A	5,092,594A
				2.42*	[2:42*]
				*	3.58*
			HMS	4,884,442N	[4,884,442N]
			HMS	N	4,793,721N
			HMS	10,000R	10,000R
			HMS	487,938U	280,106U
			[HMS]	[400:000C]	[E]
	INVESTMENT: CAPITAL				
	ASSURED STANDARD OF LIVING				
	MONETARY ASSISTANCE FOR GENERAL NEEDS				
8A.	<u>AGED, BLIND AND DISABLED PAYMENTS</u>	<u>HMS202</u>			
	OPERATING		HMS	A	4,029,480A
8B.	<u>GENERAL ASSISTANCE PAYMENTS</u>	<u>HMS204</u>			
	OPERATING		HMS	A	25,289,056A
9.	FEDERAL ASSISTANCE PAYMENTS	HMS206	HMS		5,000,000N
	OPERATING			5,000,000N	
10.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211	HMS	25,528,485A	[25,528,485A]
	OPERATING		HMS	A	17,928,485A
			HMS	44,000,000N	[44,000,000N]
			HMS	N	45,000,000N
11.	CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV	HMS212	HMS	25,318,536A	[25,318,536A]
	OPERATING		HMS	A	A
12.	HOUSING ASSISTANCE	HMS220			
	RENTAL HOUSING SERVICES		HMS	4,414,556A	4,414,556A
	OPERATING			171.00*	171.00*
			HMS	33,718,184N	[33,718,184N]
			HMS	N	32,945,694N
				13.00*	13.00*
			HMS	3,914,984W	[3,914,984W]
			HMS	W	3,865,232W
			HMS	7,913,000C	4,500,000C
13.	INVESTMENT: CAPITAL	HMS229			
	HPHA ADMINISTRATION			71.00*	71.00*
	OPERATING		HMS	34,826,095N	[34,826,095N]
			HMS	N	34,149,670N
				17.00*	17.00*

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
14.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS	2,581,795W	[2,581,795W]
			HMS	W	2,424,809W
				1.25*	1.25*
15.	HOMELESS SERVICES OPERATING	HMS224	HMS	1,098,716A	[1,098,716A]
			HMS	A	1,049,512A
				16.75*	16.75*
16.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	25,819,941N	[25,819,941N]
			HMS	N	25,665,662N
				4.00*	[4.00*]
17.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS	14,107,491A	[14,107,491A]
			HMS	A	13,852,800A
			HMS	1,369,108N	1,369,108N
18.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS	4,415,475V	81,699V
19.	DISABILITY DETERMINATION OPERATING	HMS238	HMS	17,125,395A	17,125,395A
			HMS		
			HMS		
20.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500	HMS	459,037,132A	525,219,050A
			HMS	701,911,653N	700,824,253N
			HMS	44,409,563U	44,409,563U
			HMS	175,189,095V	93,162,323V
				348.23*	[348.23*]
				*	285.11*
			HMS	15,591,290A	[15,591,290A]
			HMS	A	11,983,984A
				281.77*	[281.77*]
				*	224.89*
			HMS	19,844,009N	[19,844,009N]
			HMS	N	16,215,793N
				45.00*	[45.00*]
				*	43.00*
			HMS	6,041,667N	[6,041,667N]
			HMS	N	7,107,284N
				85.00*	[85.00*]
				*	78.88*
			ATG	4,106,961A	[4,106,961A]
			ATG	A	3,526,043A
				165.00*	[165.00*]
				*	153.12*
			ATG	15,554,688N	[15,554,688N]
			ATG	N	14,124,121N
			ATG	4,322,607T	2,461,570T
			ATG	4,113,713V	501,112V

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
21.	EMPLOYMENT AND TRAINING OPERATING	HMS237	HMS HMS	491,214A 1,197,541N	491,214A 1,197,541N
22.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS OPERATING	HHL602	HHL HHL HHL HHL HHL HHL HHL	76.00* * 6,194,749B B 9,601,391N 50.00* 3,784,089T T 10,000,000C 15,000,000N	[76:00*] 74.00* [6,194,749B] 5,779,856B 9,601,391N 50.00* [3,784,089T] 3,540,882T C 15,000,000N
23.	INVESTMENT: CAPITAL MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS CURRENT LEASE PAYMENTS OPERATING	HHL625	HHL HHL HHL HHL	1,720,000B 33.00* * 4,814,432B B 26.00* 2,639,655T T	1,720,000B [33:00*] 32.00* [4,814,432B] 4,602,564B 26.00* [2,639,655T] 2,490,594T
24.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING OPERATING	HTH904	HTH HTH	3.74* 6,062,748A A 8.01* *	3.74* [6,062,748A] 6,030,787A [8:01*] 7.26*
25.	INVESTMENT: CAPITAL DISABILITY & COMMUNICATIONS ACCESS BOARD OPERATING	HTH520	HTH HTH HTH HTH HTH	7,443,720N 1,500,000C 5.00* 1,320,624A A 896,577A 10,000B B 494,271B 452,342B 2.00* 2.00* 204,812U U	7,443,720N C 5.00* [946,804A] 896,577A [494,271B] 452,342B 2.00* 2.00* [204,812U] 192,310U
26.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS902	HMS HMS HMS	152.74* * 9,323,508A A 146.26* * 19,497,027N	[152:74*] 94.17* [9,323,508A] 5,997,441A [146:26*] 91.83* [19,497,027N]

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
				N	15,797,441N
27.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS903	HMS	58.22*	[58.22*]
			HMS	14,342,042A	[14,342,042A]
			HMS	57.78*	[57.78*]
			HMS	77,990,706N	[62,990,706N]
			HMS	25,550,000V	60,356,353N
			HMS		6,387,500V
28.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904	HMS	161.34*	[161.34*]
			HMS	8,096,944A	[8,051,478A]
			HMS	15.66*	[15.66*]
			HMS	1,489,518N	[1,489,518N]
			HMS		1,252,475N
29.	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901	HMS	17.56*	[17.56*]
			HMS	2,236,377A	[2,236,377A]
			HMS	10.44*	[10.44*]
			HMS	1,871,539N	[1,871,539N]
			HMS		1,437,945N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
SCHOOL-BASED BUDGETING							
1.	OPERATING	EDN100		12,375.60*		12,375.60*	
			EDN	753,950,947A		[753,950,947A]	
			EDN	A		674,041,898A	
			EDN	6,780,000B		6,780,000B	
			EDN	171,325,264N		[171,425,264N]	
			EDN	N		167,979,043N	
			EDN	13,750,000T		[13,750,000T]	
			EDN	T		13,716,215T	
			EDN	4,500,000U		[4,500,000U]	
			EDN	U		4,478,539U	
			EDN	97,308,342V		53,764,299V	
			EDN	3,398,000W		[3,398,000W]	
			EDN	W		3,389,438W	
			EDN	235,051,000B		45,786,000B	
2.	INVESTMENT: CAPITAL	EDN150		5,639.00*		5,639.00*	
	COMPREHENSIVE STUDENT SUPPORT SERVICES		EDN	368,188,673A		[368,294,497A]	
	OPERATING		EDN	A		326,002,051A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	46,246,766N		[46,246,766N]	
			EDN	N		45,111,380N	
			EDN	20,493,170V		1V	
				4.00*		4.00*	
			EDN	2,209,121W		2,106,297W	
3.	INSTRUCTIONAL SUPPORT	EDN200		197.50*		197.50*	
	OPERATING		EDN	29,037,169A		[29,037,169A]	
			EDN	A		25,090,691A	
				6.00*		6.00*	
			EDN	1,900,000B		[1,900,000B]	
			EDN	B		1,841,692B	
			EDN	926,461N		[664,000N]	
			EDN	N		632,516N	
			EDN	800,000U		[800,000U]	
			EDN	U		787,335U	
			EDN	1V		1V	
4.	STATE AND COMPLEX AREA ADMINISTRATION	EDN300		509.00*		509.00*	
	OPERATING		EDN	51,432,190A		[51,432,190A]	
			EDN	A		45,226,580A	
			EDN	35,000N		35,000N	
			EDN	1V		1V	
5.	SCHOOL SUPPORT	EDN400		641.00*		641.00*	
	OPERATING		EDN	184,814,106A		[184,744,106A]	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			EDN	A	175,699,503A
					726.50*
			EDN	A	726.50*
			EDN	B	[29,510,340B]
					29,462,541B
					3.00*
			EDN	N	[85,511,521N]
			EDN	N	34,954,915N
			EDN	1V	1V
					4.00*
			EDN	W	[9,022,625W]
			EDN	W	9,014,578W
			EDN	B	4,800,000B
6.	INVESTMENT: CAPITAL SCHOOL COMMUNITY SERVICES OPERATING	EDN500			
					35.50*
			EDN	A	8,674,528A
			EDN	A	[8,674,528A]
			EDN	B	7,372,729A
			EDN	B	3,800,000B
			EDN	N	[3,260,007N]
			EDN	N	3,239,228N
			EDN	U	9,000,000U
			EDN	1V	9,000,000U
			EDN	1V	1V
			EDN	W	8,295,000W
7.	CHARTER SCHOOLS OPERATING	EDN600			
			EDN	A	52,732,012A
			EDN	A	[52,746,554A]
			EDN	V	48,500,087A
			EDN	C	2,835,696V
					10,000,000C
8.	INVESTMENT: CAPITAL RETIREMENT BENEFITS PAYMENTS - DOE OPERATING	BUF745			
			BUF	A	267,058,948A
			BUF	A	[270,397,184A]
					249,726,061A
9.	HEALTH PREMIUM PAYMENTS - DOE OPERATING	BUF765			
			BUF	A	182,617,125A
			BUF	A	[197,937,761A]
					206,597,259A
10.	DEBT SERVICE PAYMENTS - DOE OPERATING	BUF725			
			BUF	A	194,793,118A
			BUF	A	[204,995,708A]
					194,855,477A
11.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING	AGS807			
					80.00*
					*
			AGS	A	4,251,325A
			AGS	A	[4,251,325A]
			AGS	A	4,118,370A
					1,500,000U
12.	PUBLIC LIBRARIES OPERATING	EDN407			
					555.55*
			EDN	A	28,847,163A
			EDN	A	[28,847,163A]
			EDN	B	25,880,773A
			EDN	B	3,125,000B
			EDN	N	3,125,000B
			EDN	N	1,365,244N
			EDN	1V	1,365,244N
			AGS	1V	1V
					4,360,000C
					10,000,000C
	INVESTMENT: CAPITAL				

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
13.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY OPERATING	DEF114	DEF	1,373,245A		[1,373,245A]	
			DEF		A	2,102,823A	
			DEF	2,098,686N		[2,098,686N]	
			DEF		N	4,398,921N	
			AGS		C	1,849,000C	
			AGS		N	1,000N	
	INVESTMENT: CAPITAL						
14.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100	UOH	3,619.34*		3,619.34*	
			UOH	225,795,228A		[225,795,228A]	
			UOH		A	195,608,949A	
			UOH	291.25*		291.25*	
			UOH	232,524,688B		[232,524,688B]	
			UOH		B	232,671,138B	
			UOH	78.06*		78.06*	
			UOH	5,485,593N		[5,485,593N]	
			UOH		N	5,219,912N	
			UOH	14,740,000V		14,740,000V	
			UOH			134.25*	
			UOH	76,555,831W		[76,555,831W]	
			UOH		W	76,332,227W	
	INVESTMENT: CAPITAL		UOH	45,005,000B			B
			UOH	23,250,000C			C
			UOH	187,097,000E		85,800,000E	
			UOH	10,900,000N			N
			UOH	5,250,000R			R
15.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH210	UOH	514.75*		514.75*	
			UOH	33,444,636A		[33,544,636A]	
			UOH		A	28,999,710A	
			UOH	79.00*		95.00*	
			UOH	29,507,483B		[33,895,092B]	
			UOH		B	33,768,549B	
			UOH	394,543N		[394,543N]	
			UOH		N	367,094N	
			UOH	300,000V		300,000V	
			UOH			8.50*	
			UOH	6,299,192W		[6,281,192W]	
			UOH		W	6,269,972W	
	INVESTMENT: CAPITAL		UOH	6,500,000C		[6,500,000C]	
			UOH		C	31,000,000C	
16.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER OPERATING	UOH220	UOH	993,167A		[993,167A]	
			UOH		A	978,941A	
17.	UNIVERSITY OF HAWAII, WEST OAHU OPERATING	UOH700	UOH	93.00*		93.00*	
			UOH	6,100,808A		[6,100,808A]	
			UOH		A	5,274,565A	
			UOH	5,097,729B		[6,924,533B]	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			UOH	B	6,896,581B
			UOH	7,000N	[7,000N]
			UOH	N	6,548N
			UOH	328,960W	[328,960W]
			UOH	W	327,958W
18.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES OPERATING	UOH800			
				1,831.00*	1,831.00*
			UOH	119,075,434A	[119,075,434A]
			UOH	A	103,934,143A
				82.00*	82.00*
			UOH	60,787,688B	[65,572,892B]
			UOH	B	65,271,529B
				15.60*	15.60*
			UOH	4,444,818N	[4,444,818N]
			UOH	N	4,250,804N
			UOH	6,960,000V	6,960,000V
			UOH	5,064,891W	[5,064,891W]
			UOH	W	5,040,143W
			UOH	13,657,000C	4,578,000C
19.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT OPERATING	UOH900			
				403.00*	403.00*
			UOH	36,520,580A	[36,520,580A]
			UOH	A	32,619,222A
				8.00*	8.00*
			UOH	21,371,128B	[21,371,128B]
			UOH	B	21,366,925B
				4.00*	4.00*
			UOH	932,807N	[932,807N]
			UOH	N	905,869N
			UOH	10,000,000V	V
				15.00*	15.00*
			UOH	15,659,674W	[15,659,674W]
			UOH	W	15,603,034W
			UOH	INVESTMENT: CAPITAL	
			UOH	25,319,000C	27,286,000C
			UOH	25,319,000E	2,813,000E
20.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS PAYMENTS - UH OPERATING	BUF748			
			BUF	118,195,306A	[119,672,747A]
			BUF	A	115,035,818A
21.	HEALTH PREMIUM PAYMENTS - UH OPERATING	BUF768			
			BUF	63,937,201A	[69,899,777A]
			BUF	A	73,122,208A
22.	DEBT SERVICE PAYMENTS - UH OPERATING	BUF728			
			BUF	72,092,672A	[75,868,687A]
			BUF	A	72,115,751A

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
1.	H. CULTURE AND RECREATION CULTURAL ACTIVITIES AQUARIA OPERATING	UOH881		13.00*	13.00*
			UOH	661,352A	[661,352A]
			UOH	A	571,746A
				7.00*	7.00*
			UOH	3,131,189B	[3,131,189B]
2.	STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING	AGS881	UOH	1,000,000W	[1,000,000W]
			UOH	W	996,499W
				13.50*	[13.50*]
				*	*
			AGS	1,847,961A	[1,847,961A]
			AGS	A	936,332A
				16.50*	[16.50*]
				*	14.00*
			AGS	4,312,061B	[4,312,061B]
			AGS	B	4,143,428B
3.	INVESTMENT: CAPITAL KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING	AGS818		3.00*	[3.00*]
				*	5.00*
			AGS	787,743N	[787,743N]
			AGS	N	950,160N
			AGS	625,000U	625,000U
			AGS	292,900V	V
			AGS	250,000C	C
			AGS	41,532A	A
			AGS	T	[58,975T]
			AGS	T	53,599T
4.	HISTORIC PRESERVATION OPERATING	LNR802		12.00*	[12.00*]
				*	10.00*
			LNR	1,025,143A	[1,025,143A]
			LNR	A	857,474A
			LNR	150,661B	[150,661B]
			LNR	B	142,999B
			LNR	506,876N	[506,876N]
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION OPERATING	LNR804		34.50*	[34.50*]
				*	29.50*
			LNR	1,392,045A	[1,392,045A]
			LNR	A	1,119,106A
				6.50*	6.50*
			LNR	603,497B	[603,497B]
			LNR	B	693,035B
				5.00*	5.00*

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
6.	RECREATIONAL FISHERIES OPERATING	LNR805	LNR	1,922,441N	[1,922,441N]
			LNR		1,916,868N
			LNR	686,726W	[686,726W]
			LNR		541,042W
				7.00*	[7.00*]
				*	*
7.	PARKS ADMINISTRATION AND OPERATIONS OPERATING	LNR806	LNR	197,527A	[257,551A]
			LNR		A
			LNR	76,093B	[76,093B]
			LNR		B
			LNR	1,024,314N	[1,024,314N]
			LNR		N
				90.00*	[90.00*]
				*	76.00*
8.	OCEAN-BASED RECREATION OPERATING	LNR801	LNR	4,646,776A	[4,586,776A]
			LNR		A
			LNR	38.00*	[38.00*]
			LNR		*
			LNR	6,874,349B	[6,874,349B]
				B	6,372,961B
				LNR	1,218,456N
				LNR	2,453,000C
					105.00*
					*
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS889	LNR	16,579,175B	[16,579,175B]
			LNR		B
			LNR	1,001,813N	[1,001,813N]
			LNR	3,630,000C	1,001,813N
			LNR		C
				38.50*	38.50*
			AGS	8,951,552B	[8,876,552B]
			AGS		B
			AGS	15,000,000C	8,726,379B
					12,100,000C

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				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
I. PUBLIC SAFETY							
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION HALAWA CORRECTIONAL FACILITY OPERATING	PSD402		398.00*		[398-00*]	
				*		395.00*	
			PSD	23,560,612A		[23,560,612A]	
			PSD	A		21,871,784A	
			PSD	28,719W		28,719W	
2.	KULANI CORRECTIONAL FACILITY OPERATING	PSD403		76.00*		[76-00*]	
				*		*	
			PSD	5,181,327A		[5,181,327A]	
			PSD	A		A	
3.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404		112.00*		[112-00*]	
				*		110.00*	
			PSD	6,017,583A		[6,017,583A]	
			PSD	A		5,573,350A	
			PSD	15,000W		15,000W	
			PSD	185,000C		C	
4.	INVESTMENT: CAPITAL HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD405		171.00*		[171-00*]	
				*		169.00*	
			PSD	8,803,502A		[8,803,502A]	
			PSD	A		8,448,587A	
5.	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD406		187.00*		[187-00*]	
				*		185.00*	
			PSD	9,783,520A		[9,783,520A]	
			PSD	A		9,251,810A	
			PSD	209,721S		209,721S	
6.	OAHU COMMUNITY CORRECTIONAL CENTER OPERATING	PSD407		499.00*		[499-00*]	
				*		496.00*	
			PSD	28,421,191A		[28,652,408A]	
			PSD	A		26,642,259A	
			PSD	30,000W		30,000W	
7.	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD408		68.00*		68.00*	
			PSD	3,707,288A		[3,707,288A]	
			PSD	A		3,450,855A	
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD409		132.00*		132.00*	
			PSD	6,929,716A		[6,929,716A]	
			PSD	A		6,474,052A	
9.	INTAKE SERVICE CENTERS OPERATING	PSD410		61.00*		[61-00*]	
				*		59.00*	
			PSD	3,300,075A		[3,300,075A]	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
10.	CORRECTIONS PROGRAM SERVICES OPERATING	PSD420	PSD	183.00*	[183,000*] 164,000*
11.	HEALTH CARE OPERATING	PSD421	PSD PSD	19,377,311A	[19,377,311A] 18,297,568A
12.	HAWAII CORRECTIONAL INDUSTRIES OPERATING	PSD422	PSD PSD	200.10*	[200,100*] 196,100*
13.	NON-STATE FACILITIES OPERATING	PSD808	PSD PSD	20,582,516A	[20,582,516A] 20,403,892A
14.	ENFORCEMENT NARCOTICS ENFORCEMENT OPERATING	PSD502	PSD PSD	2.00*	2.00*
15.	SHERIFF OPERATING	PSD503	PSD PSD	7,486,089W	[7,486,089W] 7,218,855W
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD611	PSD PSD	9.00*	9.00*
17.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD612	PSD PSD	58,604,387A	[66,259,911A] 66,237,336A
18.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD613	PSD PSD	13.00*	13.00*
			PSD PSD	973,478A	[973,478A] 916,210A
			PSD PSD	206,161N	[206,161N] 197,302N
			PSD PSD	6.00*	6.00*
			PSD PSD	634,455W	[634,455W] 606,752W
			PSD PSD	291.00*	[291,000*] 267,000*
			PSD PSD	13,854,316A	[13,701,316A] 12,122,632A
			PSD PSD	7.00*	7.00*
			PSD PSD	577,448N	[577,448N] 570,582N
			PSD PSD	59.00*	59.00*
			PSD PSD	5,246,216U	[5,246,216U] 4,736,775U
			PSD	3.00*	3.00*
			PSD	238,109A	238,109A
			PSD PSD	55.00*	55.00*
			PSD PSD	3,553,934A	[3,553,934A] 3,330,209A
			PSD PSD	8.00*	8.00*

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
			PSD	1,892,174B	[1,892,174B]
			PSD	B	1,840,534B
			PSD	859,315N	859,315N
			PSD	115,642V	V
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD900		149.10*	[148.10*] 137.10*
			PSD	9,299,063A	[9,008,879A]
			PSD	A	8,283,206A
			PSD	693,832B	[693,832B]
			PSD	B	667,984B
			PSD	75,065T	75,065T
			PSD	742,980X	742,980X
			PSD	250,000C	C
20.	INVESTMENT: CAPITAL STATE CRIMINAL JUSTICE INFO. & IDENTIFICATION OPERATING	ATG231		28.50*	[28.50*] 23.50*
			ATG	1,521,154A	[1,521,154A]
			ATG	A	1,356,073A
			ATG	1,757,594N	[1,757,594N]
			ATG	N	1,917,755N
				32.50*	[32.50*] 27.50*
			ATG	2,886,525W	[2,886,525W]
			ATG	W	3,002,460W
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR810		8.50*	[8.50*] 7.50*
			LNR	1,817,009B	[2,117,009B]
			LNR	B	2,009,006B
				.50*	.50*
			LNR	271,070N	[271,070N]
			LNR	N	266,037N
22.	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110		125.80*	[125.80*] 105.80*
			DEF	11,200,254A	[11,200,254A]
			DEF	A	9,880,207A
				81.70*	81.70*
			DEF	74,207,982N	[74,207,982N]
			DEF	N	74,557,592N
			DEF	464,458S	464,458S
			DEF	12,019,595U	[12,019,595U]
			DEF	U	11,989,279U
	INVESTMENT: CAPITAL		AGS	7,206,000C	3,861,000C
			AGS	1,000,000N	925,000N
			DEF	2,335,000C	840,000C
			DEF	7,225,000N	2,015,000N

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
1.	CABLE TELEVISION OPERATING	CCA102		4.00*	4.00*
			CCA	1,286,537B	[1,286,537B]
			CCA	B	1,253,288B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC OPERATING	CCA103		15.00*	15.00*
			CCA	2,169,331B	[2,169,331B]
			CCA	B	2,087,882B
3.	FINANCIAL INSTITUTION SERVICES OPERATING	CCA104		30.00*	30.00*
			CCA	2,964,039B	[2,964,039B]
			CCA	B	2,792,430B
4.	PROFESSIONAL & VOCATIONAL LICENSING OPERATING	CCA105		53.00*	[59.00*]
				*	52.00*
			CCA	5,495,195B	[5,495,195B]
			CCA	B	5,180,504B
				5.00*	5.00*
			CCA	2,081,311T	[2,061,311T]
			CCA	T	2,009,844T
5.	PUBLIC UTILITIES COMMISSION OPERATING	BUF901		51.00*	51.00*
			BUF	9,963,842B	[9,598,721B]
			BUF	B	9,249,331B
6.	INSURANCE REGULATORY SERVICES OPERATING	CCA106		81.00*	81.00*
			CCA	13,877,058B	[13,877,058B]
			CCA	B	13,400,625B
			CCA	200,000T	200,000T
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION OPERATING	CCA110		14.00*	14.00*
			CCA	1,573,840B	[1,573,840B]
			CCA	B	1,461,378B
			CCA	50,681T	50,681T
8.	MEASUREMENT STANDARDS OPERATING	AGR812		11.00*	[11.00*]
				*	6.00*
			AGR	558,911A	[558,911A]
			AGR	A	335,288A
9.	BUSINESS REGISTRATION & SECURITIES REGULATN OPERATING	CCA111		71.00*	[71.00*]
				*	70.00*
			CCA	6,709,851B	[6,709,851B]
			CCA	B	6,295,310B
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE OPERATING	CCA112		65.00*	65.00*

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11.	GENERAL SUPPORT OPERATING	CCA191	CCA	5,579,836B	[5,579,836B]
			CCA		<u>5,231,770B</u>
				46.00*	[45.00*]
				*	43.00*
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	CCA	5,953,460B	[5,946,400B]
			CCA		<u>5,643,384B</u>
				5.00*	5.00*
			LTG	426,977A	[426,977A]
			LTG		<u>364,447A</u>
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151		82.00*	[82.00*]
				*	81.00*
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	BUF	9,915,967A	[9,915,967A]
			BUF		<u>8,918,635A</u>
				60.00*	[60.00*]
				*	58.00*
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	LNR	4,317,693B	[4,267,693B]
			LNR		<u>3,851,598B</u>
				1.00*	1.00*
			HMS	166,713A	[166,713A]
			HMS		<u>156,478A</u>

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
1.	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR OPERATING	GOV100		31.00*	31.00*
			GOV	3,176,357A	[2,868,352A]
2.	INVESTMENT: CAPITAL OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG100	GOV	1,000C	<u>2,490,353A</u>
			GOV		1,000C
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED144	LTG	3.00*	3.00*
			LTG	645,918A	[541,647A]
4.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED103		16.00*	[46-00*]
			BED	1,557,671A	10.00*
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130	BED	4.00*	[1,557,671A]
			BED		1,060,383A
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING	BUF101	BED	2,546,810N	[4-00*]
			BED	1,000,000W	5.00*
7.	INVESTMENT: CAPITAL VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS871	BED	6.00*	[6-00*]
			BED	506,202A	5.00*
8.	OFFICE OF ELECTIONS OPERATING	AGS879	BED	17.00*	[17-00*]
			BED	1,125,445A	13.00*
9.	OFFICE OF ELECTIONS OPERATING	AGS879	BED	46.00*	[46-00*]
			BED	11,742,159A	37.25*
10.	OFFICE OF ELECTIONS OPERATING	AGS879	BUF	1,000,000C	[11,689,395A]
			BUF	269,851,000C	10,658,501A
11.	OFFICE OF ELECTIONS OPERATING	AGS879	BUF	5.00*	.75*
			AGS	665,331T	31,343U
12.	OFFICE OF ELECTIONS OPERATING	AGS879	AGS	17.50*	17.50*
			AGS	3,894,805A	[4,694,019T]
13.	OFFICE OF ELECTIONS OPERATING	AGS879	AGS	.50*	4,640,454T
			AGS		.50*

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			AGS AGS	7,473,714N N	[7,473,714N] 7,469,487N
9.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE OPERATING	TAX100		187.50* *	[187.50*] 173.50*
10.	TAX SERVICES AND PROCESSING OPERATING	TAX105	TAX TAX	8,870,813A A	[8,870,813A] 7,530,705A
11.	SUPPORTING SERVICES - REVENUE COLLECTIONS OPERATING	TAX107	TAX TAX	138.00* *	[138.00*] 123.00*
			TAX TAX	6,428,501A A	[6,428,501A] 5,765,161A
12.	FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE OPERATING	AGS101		66.00* *	[66.00*] 62.00*
			TAX TAX TAX	6,876,905A A 452,000B	[6,876,905A] 6,207,479A [452,000B] 1,047,000B
13.	EXPENDITURE EXAMINATION OPERATING	AGS102	AGS AGS	8.00* *	[8.00*] 6.00*
14.	RECORDING AND REPORTING OPERATING	AGS103	AGS AGS	638,133A A	[638,133A] 525,418A
15.	INTERNAL POST AUDIT OPERATING	AGS104	AGS AGS	16.00* *	16.00* 10.00*
			AGS AGS	1,094,622A A	[1,094,622A] 1,038,179A
16.	FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION OPERATING	BUF115	AGS AGS	11.00* *	[11.00*] 10.00*
			AGS AGS	726,933A A	[726,933A] 603,507A
			AGS AGS	11.00* *	[11.00*] 6.00*
			AGS AGS	672,696A A	[672,696A] 407,837A
			BUF BUF	14.00* *	[14.00*] 11.00*
			BUF BUF	1,845,203A A	[1,845,203A] 1,619,237A
			BUF	4.00* *	[4.00*] 9.00*
			BUF	7,043,023T	[6,822,048T]

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			BUF		T	6,987,155T	
					*	1.00*	
			BUF	5,525U		[5,525U]	
			BUF		U	70,260U	
17.	DEBT SERVICE PAYMENTS OPERATING	BUF721	BUF	223,937,085A		[229,918,270A]	
			BUF		A	225,959,399A	
18.	GENERAL SERVICES LEGAL SERVICES OPERATING	ATG100		234.93*		[234-93*]	
					*	225.93*	
			ATG	19,241,832A		[19,186,428A]	
			ATG		A	17,931,579A	
				22.00*		[22-00*]	
					*	21.75*	
			ATG	2,346,782B		[2,346,782B]	
			ATG		B	2,187,784B	
				13.00*		[13-00*]	
					*	12.25*	
			ATG	8,616,059N		[8,616,059N]	
			ATG		N	8,477,996N	
			ATG	3,918,000T		3,918,000T	
				55.35*		[55-35*]	
					*	53.35*	
			ATG	8,675,374U		[8,675,374U]	
			ATG		U	7,503,125U	
			ATG	2,996,629V		2,980,318V	
				4.00*		4.00*	
			ATG	3,070,435W		[3,070,435W]	
			ATG		W	3,042,545W	
19.	INFORMATION PROCESSING & COMM SERVICES OPERATING	AGS131		157.00*		[157-00*]	
					*	100.00*	
			AGS	14,612,054A		[14,612,054A]	
			AGS		A	11,480,513A	
				33.00*		33.00*	
20.	ARCHIVES - INVESTMENT: CAPITAL RECORDS MANAGEMENT OPERATING	AGS111		20.00*		[20-00*]	
					*	16.00*	
			AGS	905,438A		[905-438A]	
			AGS		A	712,416A	
21.	WIRELESS ENHANCED 911 BOARD OPERATING	AGS891		9,000,000B		9,000,000B	
22.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECT OPERATING	HRD102		99.00*		[99-00*]	
					*	81.00*	
			HRD	13,999,823A		[13,892,511A]	

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
23.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD191	HRD	A	18,706,449A
			HRD	700,000B	700,000B
			HRD	4,886,281U	4,886,281U
				13.00*	[13-00*]
				*	11.00*
			HRD	1,551,477A	[1,433,673A]
			HRD	A	1,316,615A
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF141			
				99.00*	99.00*
			BUF	11,317,896X	[11,317,896X]
			BUF	X	10,603,291X
25.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF143			
				27.00*	27.00*
			BUF	5,388,703T	[4,396,603T]
			BUF	T	4,208,426T
26.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF741			
			BUF	263,986,686A	[267,286,521A]
			BUF	A	246,651,441A
27.	HEALTH PREMIUM PAYMENTS OPERATING	BUF761			
			BUF	174,721,854A	[190,204,383A]
			BUF	A	198,820,766A
28.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101			
				51.00*	[51-00*]
				*	50.00*
			LNR	12,864,211B	[12,364,211B]
			LNR	B	12,033,343B
			LNR	75,978N	75,978N
	INVESTMENT: CAPITAL		LNR	1,500,000B	B
			LNR	234,000C	C
			LNR	4,000,000R	R
			LNR	2,000,000U	U
29.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203			
			AGS	7,037,995A	7,037,995A
				4.00*	4.00*
			AGS	25,285,247W	[25,285,247W]
			AGS	W	25,255,622W
30.	LAND SURVEY OPERATING	AGS211			
				14.00*	[14-00*]
				*	10.00*
			AGS	823,686A	[823,686A]
			AGS	A	598,344A
			AGS	285,000U	285,000U
31.	OFFICE LEASING CURRENT LEASE PAYMENTS OPERATING	AGS223			
			AGS	4,739,600A	[4,739,600A]
			AGS	A	2,703,950A
			AGS	2,100,300U	2,100,300U
				5.00*	[5-00*]

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
				*	4.00*
			AGS	5,915,941A	[5,915,941A]
			AGS	A	5,850,906A
			AGS	3,399,700U	3,399,700U
32.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION OPERATING	AGS221		16.00*	[16.00*]
				*	15.00*
			AGS	1,188,989A	[1,188,989A]
			AGS	A	1,047,948A
			AGS	4,000,000W	4,000,000W
			AGS	21,464,000C	12,365,000C
	INVESTMENT: CAPITAL				
33.	CENTRAL SERVICES - CUSTODIAL SERVICES CURRENT LEASE PAYMENTS OPERATING	AGS231	AGS	A	1,087,152A
				148.50*	[148.50*]
				*	100.00*
			AGS	14,675,071A	[14,675,071A]
			AGS	A	11,958,025A
			AGS	58,744B	58,744B
			AGS	894,001U	894,001U
34.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232		36.50*	[36.50*]
				*	27.00*
			AGS	1,910,005A	[1,910,005A]
			AGS	A	1,566,854A
35.	CENTRAL SERVICES - BUILDING REPAIRS & ALT OPERATING	AGS233		39.00*	[39.00*]
				*	33.00*
			AGS	2,958,625A	[2,958,625A]
			AGS	A	2,731,537A
36.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT OPERATING	AGS240		19.00*	[19.00*]
				*	16.00*
			AGS	1,121,661A	[1,121,661A]
			AGS	A	899,085A
37.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244		5.00*	5.00*
			AGS	1,763,623W	[1,763,623W]
			AGS	W	1,778,699W
38.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251		12.50*	12.50*
			AGS	2,464,804W	[2,464,804W]
			AGS	W	2,492,333W
39.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252		24.50*	24.50*
			AGS	3,367,458W	[3,367,458W]
			AGS	W	3,273,280W

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
40.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901		38.00*	[38-00*]
			AGS	*	35.00*
			AGS	2,860,043A	[2,800,697A]
			AGS	A	2,508,853A
			AGS	2.00*	2.00*
			AGS	145,290U	[145,290U]
			AGS	U	140,463U
41.	GRANTS TO COUNTIES COUNTY OF MAUI INVESTMENT: CAPITAL	SUB401	COM	3,250,000C	C
42.	COUNTY OF KAUAI INVESTMENT: CAPITAL	SUB501	COK	3,450,000C	C

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1 SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009,
2 is amended:

3 (1) By adding a new section 24.1 to read as follows:

4 "SECTION 24.1. Provided that of the special fund
5 appropriation for tobacco settlement (HTH 590), the sum of
6 \$1,533,716 or so much thereof as may be necessary for fiscal
7 year 2010-2011 shall be expended for chronic disease management
8 and control; provided further that the department shall prepare
9 a detailed report on the expenditures for this program; and
10 provided further that the department shall submit the report to
11 the legislature no later than twenty days prior to the convening
12 of the 2011 regular session."

13 (2) By amending section 24 to read as follows:

14 "SECTION 24. Provided that of the special fund
15 appropriation for community health services (HTH 580), the sum
16 of \$1,533,716 or so much thereof as may be necessary for fiscal
17 year 2009-2010 [~~and the sum of \$1,533,716 or so much thereof as~~
18 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended
19 for chronic disease management and control; provided further
20 that the department shall prepare a detailed report on the
21 expenditures for this program; and provided further that the
22 department shall submit the report to the legislature no later
23 than twenty days prior to the convening of the 2010 [~~and 2011]~~
24 regular [~~sessions~~] session."

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1 (3) By amending section 39 to read as follows:

2 "SECTION 39. Provided that of the general fund
3 appropriation for charter schools (EDN 600), the sum of
4 \$52,732,012 or so much thereof as may be necessary for fiscal
5 year 2009-2010 and the sum of [~~\$52,746,554~~] \$48,500,087 or so
6 much thereof as may be necessary for fiscal year 2010-2011 shall
7 be expended by charter schools to fund their educational
8 programs; provided further that the funds shall not be expended
9 for any other purpose; provided further that the charter schools
10 shall prepare a report that shall include but not be limited to
11 a detailed breakout of the all means of financing budget for the
12 current and next fiscal year and actual expenditures for the
13 last completed fiscal year for each charter school along with a
14 report of all other funds expended on behalf of each school; and
15 provided further that the charter schools administrative office
16 shall submit this report to the legislature no later than
17 twenty days prior to the convening of the 2010 and 2011 regular
18 sessions."

19 (4) By amending section 44 to read as follows:

20 "SECTION 44. Provided that of the general fund
21 appropriation for O`ahu community correctional center (PSD 407),
22 the sum of \$309,516 or so much thereof as may be necessary for
23 fiscal year 2009-2010 and the sum of [~~\$540,733~~] \$565,677 or so
24 much thereof as may be necessary for fiscal year 2010-2011 shall

1 be expended by the department of public safety to establish and
2 implement the electronic monitoring pilot program for eligible
3 committed persons; provided further that any unexpended funds
4 shall lapse to the general fund; provided further that the
5 department shall prepare a report that shall include but not be
6 limited to the following information:

- 7 (1) Status of the electronic monitoring pilot program;
- 8 (2) Appropriate measures of effectiveness;
- 9 (3) Number of committed persons participating in program;
- 10 (4) Number of violations of program rules and regulations;
- 11 (5) Any instances of participants re-offending;
- 12 (6) Finding and recommendations; and
- 13 (7) Determination of success of program and whether to continue
14 pilot program;

15 and provided further that the department shall submit the report
16 to the legislature no later than twenty days prior to the
17 convening of the 2010 and 2011 regular sessions."

18 (5) By amending section 45 to read as follows:

19 "SECTION 45. Provided that of the general fund
20 appropriation for sheriff (PSD 503), six (6.00 FTE) positions
21 and the sum of \$414,240 or so much thereof as may be necessary
22 for fiscal year 2009-2010 and six (6.00 FTE) positions and the
23 sum of [~~\$261,240~~] \$414,240 or so much thereof as may be
24 necessary for fiscal year 2010-2011 shall be expended to

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1 establish three additional warrant teams; provided further that
2 the funds shall not be expended for any other purpose; provided
3 further that any unexpended funds shall lapse to the general
4 fund; provided further that the department shall prepare
5 quarterly reports beginning the first quarter of FY 2009-2010
6 that shall include but not be limited to the following:

- 7 (1) Number of warrants served, broken down by type, for the
8 current fiscal year and previous two fiscal years;
- 9 (2) Per cent of warrants served, broken down by type, for the
10 current fiscal year and previous two fiscal years;

11 and provided further that the department shall submit the report
12 to the legislature no later than thirty days after the last day
13 of the quarter."

14 (6) By amending section 51 to read as follows:

15 "SECTION 51. Provided that of the general fund
16 appropriation for departmental administration and budget
17 division (BUF 101), the sum of \$672,000 or so much thereof as
18 may be necessary for fiscal year 2009-2010 and the sum of
19 [~~\$672,000~~] \$578,928 or so much thereof as may be necessary for
20 fiscal year 2010-2011 shall be expended as a subsidy to the
21 Bishop Museum; provided further that any unexpended funds shall
22 lapse to the general fund."

23 (7) By amending section 57 to read as follows:

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1 "SECTION 57. Provided that of the general fund
 2 appropriations for debt service payments (BUF 721-BUF 728), the
 3 following sums specified in fiscal biennium 2009-2011 shall be
 4 expended for principal and interest payments on general
 5 obligation bonds only as follows:

6	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
7	BUF 721	\$223,937,085	[\$229,918,270] <u>\$225,959,399</u>
8	BUF 725	\$194,793,118	[\$204,995,708] <u>\$194,855,477</u>
9	BUF 728	\$ 72,092,672	[\$ 75,868,637] <u>\$72,115,751;</u>

10 provided further that unrequired balances may be transferred
 11 only to retirement benefits payments (BUF 741-BUF 748) and
 12 health premium payments (BUF 761-BUF 768); provided further that
 13 the funds shall not be expended for any other purpose; and
 14 provided further that any unexpended funds shall lapse to the
 15 general fund."

16 (8) By amending section 60 to read as follows:

17 "SECTION 60. Provided that of the general fund
 18 appropriations for health premium payments (BUF 761-BUF 768),
 19 the following sums specified in fiscal biennium 2009-2011 shall
 20 be expended for the state employer's share of health premiums
 21 for active employees and retirees only as follows:

22	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
23	BUF 761	\$174,721,854	[\$190,204,383] <u>\$198,820,766</u>
24	BUF 765	\$182,617,125	[\$197,937,761] <u>\$206,597,259</u>

1 BUF 768 \$ 63,937,201 [~~\$ 69,839,777~~]\$73,122,208;
2 provided further that unrequired balances may be transferred
3 only to debt service payments (BUF 721-BUF 728) and retirement
4 benefits payments (BUF 721-BUF 748); provided further that the
5 funds shall not be expended for any other purpose; and provided
6 further that any unexpended funds shall lapse to the general
7 fund."

8 SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009,
9 is amended by amending section 62 to read as follows:

10 "SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
11 sums of money appropriated or authorized in part II of this Act
12 for capital improvements shall be expended for the projects
13 listed below. Accounting of the appropriations by the
14 department of accounting and general services shall be based on
15 the projects as such projects are listed in this section.
16 Several related or similar projects may be combined into a
17 single project if such combination is advantageous or convenient
18 for implementation; and provided further that the total cost of
19 the projects thus combined shall not exceed the total of the sum
20 specified for the projects separately. (The amount after each
21 cost element and the total funding for each project listed in
22 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
A. ECONOMIC DEVELOPMENT								
AGRICULTURE								
GENERAL SUPPORT FOR AGR								
AGRICULTURAL RESOURCE MANAGEMENT								
1.00	WAIMEA HYDROPOWER PLANT, HAWAII	P10001	AGR141					
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE WAIMEA HYDROPOWER PLANT.							
	PLANS					175		
	DESIGN					175		
	CONSTRUCTION							1,000 C
	TOTAL FUNDING			AGR		350 C		1,000 C

2.00	WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII	P10003	AGR141					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.							
	DESIGN					200		
	CONSTRUCTION							2,000 C
	TOTAL FUNDING			AGR		200 C		2,000 C

3.00	WAIHOLE DITCH IRRIGATION SYSTEM, RESERVOIRS 155 AND 225 IMPROVEMENTS, OAHU	P10005	AGR141					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON THE WAIHOLE DITCH SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					200		6,095
	CONSTRUCTION							1,500 C
	TOTAL FUNDING			AGR		50 C		1,500 C
						150 N		4,595 N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
4.00	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.	P10008	AGR141					
	DESIGN					40		
	CONSTRUCTION					160		
	TOTAL FUNDING			AGR		200	C	C
5.00	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE PLANS TO CONTINUE THE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	200401	AGR141					
	PLANS					400		
	TOTAL FUNDING			AGR		200	C	C
						200	N	
6.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	200402	AGR141					
	DESIGN					50		
	CONSTRUCTION					3,450		
	TOTAL FUNDING			AGR		3,500	C	C

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STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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7.00	MULTIPURPOSE RESEARCH & DEV FACILITY FOR THE PRODUCTION OF VALUE ADDED AGR PRODUCTS, OAHU	P90001	AGR141					
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PLANS, DESIGN, AND CONSTRUCTION TO REPAIR AND MODIFY THE FORMER DEL MONTE FACILITY TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATION BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1					1	
DESIGN		1					1	
CONSTRUCTION		498					4,000	
TOTAL FUNDING		250	AGR				2,000	
		1					1	
		248					2,000	
		1					1	

8.00	MULTIPURPOSE RESEARCH & DEV FACILITY FOR THE PRODUCTION OF VALUE ADDED AGR PRODUCTS, MAUI	P90002	AGR141					
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PLANS, DESIGN, AND CONSTRUCTION TO REPAIR AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATION BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1					1	
DESIGN		1					1	
CONSTRUCTION		250					2,200	
TOTAL FUNDING		125	AGR				1,100	
		1					1	
		125					1,100	
		1					1	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
GENERAL ADMINISTRATION FOR AGRICULTURE							
9.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR192				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.						
	DESIGN					100	
	CONSTRUCTION					400	
	TOTAL FUNDING			AGS		500 C	C
WATER AND LAND DEVELOPMENT							
[10.00	ROCKFALL-AND-FLOOD-MITIGATION;-STATEWIDE	--J426	LNR144				
	PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-ROCKFALL-AND-FLOOD MITIGATION-AT-VARIOUS-LOCATIONS;-STATEWIDE;-THE-LEGISLATURE FINDS-AND-DECLARES-THAT-THE-APPROPRIATION-IS-IN-THE-PUBLIC INTEREST-AND-FOR-THE-PUBLIC'S-HEALTH;-SAFETY-AND-GENERAL WELFARE-OF-THE-STATE;						
	PLANS					1	1
	DESIGN					1	1
	CONSTRUCTION					1,998	1,998
	TOTAL FUNDING			LNR		2,000 E	2,000 E]
10.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45	LNR141				
	PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.						
	PLANS					1	1
	DESIGN					1	1
	CONSTRUCTION					1,998	1,998
	TOTAL FUNDING			LNR		2,000 C	2,000 C

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
11.00	UPCOUNTRY MAUI GROUND WATER WELL, MAUI. PLANS AND DESIGN FOR A TEST WELL IN UPCOUNTRY MAUI TO SERVE AS THE FIRST PHASE IN THE CONSTRUCTION OF A GROUND WATER WELL TO SUPPLEMENT THE UPCOUNTRY SURFACE WATER SYSTEM.	P90003	LNR141					
	PLANS DESIGN				50			
	TOTAL FUNDING			LNR	100		150 C	C
12.00	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	HCDOO1	BED150					
	PLANS				1,855		1,855 C	
	TOTAL FUNDING			BED	1,855 C		1,855 C	
[13.00	CULTURAL-PUBLIC-MARKET,-BAHU PLANS,-LAND-ACQUISITION,-DESIGN,-AND-CONSTRUCTION-FOR-THE KEWALO-KEIKI-FISHING-CONSERVANCY.	P90004	BED150					
	PLANS				1			
	LAND				1			
	DESIGN				298			
	CONSTRUCTION				2,000			
	TOTAL FUNDING			BED	2,000		2,304 C	e]

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STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
13.00	CULTURAL PUBLIC MARKET, OAHU	A-013	BED150					
	<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE KEWALO KEIKI FISHING CONSERVANCY.</u>							
	PLANS						1	
	LAND						1	
	DESIGN						299	
	CONSTRUCTION						2,000	
	<u>TOTAL FUNDING</u>			<u>BED</u>			<u>2,301</u>	<u>c</u>
[14.00	KEWALO-BASIN, OAHU	P90005	BED150					
	<u>CONSTRUCTION FOR MISCELLANEOUS BIKE PATH IMPROVEMENTS.</u>							
	CONSTRUCTION						40	
	<u>TOTAL FUNDING</u>			<u>BED</u>			<u>40</u>	<u>e]</u>
14.00	KEWALO BASIN, OAHU	A-015	BED150					
	<u>CONSTRUCTION FOR MISCELLANEOUS BIKE PATH IMPROVEMENTS.</u>							
	CONSTRUCTION						40	
	<u>TOTAL FUNDING</u>			<u>BED</u>			<u>40</u>	<u>c</u>
[15.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	HF0004	BED160					
	RENTAL-HOUSING-TRUST-FUND-INFUSION, STATEWIDE							
	<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.</u>							
	CONSTRUCTION						30,000	
	<u>TOTAL FUNDING</u>			<u>BED</u>			<u>30,000</u>	<u>e]</u>

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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16.00	DWELLING UNIT REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.		HFDC05	BED160				
	CONSTRUCTION TOTAL FUNDING				10,000 10,000		10,000 10,000	C C

17.00	RENTAL APARTMENT COMPLEX, KAKAAKO, OAHU LAND ACQUISITION FOR A 235 UNIT RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.		P90006	BED160				
	LAND TOTAL FUNDING				6,500 6,500			C C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
B. EMPLOYMENT FULL OPPORTUNITY TO WORK OFFICE OF COMMUNITY SERVICES							
1.00	EASTER SEALS HAWAII, OAHU CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90007	LBR903				
	CONSTRUCTION TOTAL FUNDING			LBR	275 275	C	

2.00	FILIPINO COMMUNITY CENTER, OAHU PLANS AND CONSTRUCTION FOR THE INSTALLATION OF A RETRACTABLE ROOF OVER THE COURTYARD AT THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90008	LBR903				
	PLANS CONSTRUCTION TOTAL FUNDING			LBR	1 850 851	C	

3.00	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII EQUIPMENT TO PURCHASE NEW BUSES WITH WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD BUSES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90009	LBR903				
	EQUIPMENT TOTAL FUNDING			LBR	120 120	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
4.00	KA LIMA O MAUI, LTD., MAUI PLANS FOR FACILITIES AND AFFORDABLE HOUSING FOR THE CONSUMERS SERVED BY KA LIMA O MAUI, LTD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90010	LBR903					
	PLANS					250		
	TOTAL FUNDING			LBR		250	C	C
5.00	MAUI ECONOMIC OPPORTUNITY, INC., MAUI CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90011	LBR903					
	CONSTRUCTION					3,000		
	TOTAL FUNDING			LBR		3,000	C	C
6.00	MAUI FAMILY YMCA, MAUI CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90012	LBR903					
	CONSTRUCTION					250		
	TOTAL FUNDING			LBR		250	C	C
7.00	WAIKIKI COMMUNITY CENTER, OAHU CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90013	LBR903					
	CONSTRUCTION					226		
	TOTAL FUNDING			LBR		226	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
8.00	CFS REAL PROPERTY, INC., KAUAI DESIGN AND CONSTRUCTION FOR ACQUISITION, RENOVATION AND OTHER IMPROVEMENTS FOR HALE HO'OMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90014	LBR903				
	DESIGN			100			
	CONSTRUCTION			300			
	TOTAL FUNDING		LBR	400	C		C
9.00	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI LAND ACQUISITION FOR THE KAUAI ECONOMIC OPPORTUNITY FOOD SERVICE PROGRAM/COMMUNITY ENTERPRISE KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90015	LBR903				
	LAND			200			
	TOTAL FUNDING		LBR	200	C		C
10.00	VOCATIONAL REHABILITATION ARC OF HILO, HAWAII CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90016	HMS802				
	CONSTRUCTION			550			
	TOTAL FUNDING		HMS	550	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT						
[1-00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, DAHU	--A11E	TRN102				
	DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.						
	DESIGN				275		
	CONSTRUCTION			FRN	71,090		19,750
	TOTAL FUNDING				71,365 E		19,750 E]
1.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, DAHU	A11E	TRN102				
	DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).						
	DESIGN				275		4,800
	CONSTRUCTION			TRN	71,090		65,800
	TOTAL FUNDING				71,365 E		34,600 E
							36,000 X
[2-00	HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, DAHU	--A23L	TRN102				
	DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.						
	DESIGN				922		
	CONSTRUCTION			FRN	6,286		5,954
	TOTAL FUNDING				7,208 E		5,954 E]

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM PROJECT NO. ID. AGENCY EXPENDING YEAR 2009-10 FISCAL YEAR 2010-11 M O F M O F

2.00 HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU A23L TRN102

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			922	
CONSTRUCTION			6,286	7,951
TOTAL FUNDING		TRN	7,208	5,951
				2,000

3.00 HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU A23M TRN102

CONSTRUCTION FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

CONSTRUCTION			9,035	
TOTAL FUNDING		TRN	9,035	E

4.00 HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU A41P TRN102

CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

CONSTRUCTION			16,000	
TOTAL FUNDING		TRN	16,000	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F FISCAL YEAR 2010-11
[5.00	HONOLULU INTERNATIONAL AIRPORT; -NEW MAUKA CONCOURSE IMPROVEMENTS; -OAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL AND NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL; -AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	--A41Q	FRN102		
	DESIGN			6,574	
	CONSTRUCTION			332,406	
	TOTAL FUNDING		FRN	338,980	E
5.00	<u>HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>	<u>A41Q</u>	<u>TRN102</u>		
	DESIGN			6,574	
	CONSTRUCTION			332,406	
	TOTAL FUNDING		TRN	338,980	E
6.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	A41S	TRN102		
	DESIGN			33,567	24,000
	TOTAL FUNDING		TRN	33,567	E 24,000 E

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
7.00	HONOLULU INTERNATIONAL AIRPORT, ISOLATION UNITS AT GATES 33 AND 34, OAHU CONSTRUCTION OF TWO PASSENGER QUARANTINE FACILITIES AT THE EXISTING GROUND FLOOR LEVEL OF GATES 33 AND 34, AND RELATED IMPROVEMENTS.	A41T	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN		E	22,000	22,000 E
8.00	HONOLULU INTERNATIONAL AIRPORT, ENGINE RUN-UP PAD, OAHU DESIGN FOR AN AIRCRAFT ENGINE RUN-UP PAD AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A23F	TRN102					
	DESIGN TOTAL FUNDING			TRN		E	400	400 E
9.00	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY, OAHU CONSTRUCTION FOR AN INTERISLAND MAINTENANCE FACILITY AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A43J	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN		E	8,150	8,150 E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
GENERAL AVIATION							
10.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU	A71C	TRN104				
	DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		DESIGN				800	800
		CONSTRUCTION		10,450		10,450	
		TOTAL FUNDING	TRN	1,750 E		1,750 E	
				9,500 N		9,500 N	

11.00	DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU	A72B	TRN104				
	DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.						
		DESIGN				800	800
		TOTAL FUNDING	TRN		E	800 E	

HILO INTERNATIONAL AIRPORT							
12.00	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII	B10M	TRN111				
	DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		DESIGN				605	
		TOTAL FUNDING	TRN	605	E		E

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2009-10	FISCAL YEAR 2010-11	M O F
13.00	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		B10N	TRN111				
	CONSTRUCTION TOTAL FUNDING			TRN			11,000 2,288 8,712	E E N
14.00	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		B10Q	TRN111				
	CONSTRUCTION TOTAL FUNDING			TRN			2,798 548 2,250	E E N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2009-10	FISCAL YEAR 2010-11	M O F
15.00	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.	B10T	TRN111					
	CONSTRUCTION TOTAL FUNDING			TRN	1,531	1,531	E	E
16.00	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10V	TRN111					
	CONSTRUCTION TOTAL FUNDING			TRN			E	2,550 480 2,070 E N
17.00	HILO INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B11B	TRN111					
	CONSTRUCTION TOTAL FUNDING			TRN	2,765	581	E	E
					2,184		N	N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2009-10	FISCAL YEAR 2010-11	M O F
18.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	CO3T	TRN114					
	PLANS				500			
	DESIGN				24,000			
	CONSTRUCTION				35,500		40,000	
	TOTAL FUNDING			TRN	60,000	E	40,000	E
19.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.	CO3X	TRN114					
	DESIGN				500			
	TOTAL FUNDING			TRN	500	B		B
20.00	KONA INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CO5A	TRN114					
	CONSTRUCTION				2,947			
	TOTAL FUNDING			TRN	618	E		E
					2,329	N		N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2009-10	M O F	FISCAL YEAR 2010-11	M O F
21.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.		C10B	TRN114					
	DESIGN							100	
	TOTAL FUNDING			TRN			E	100	E
22.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF FACILITY IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION OF IMPROVEMENTS NECESSARY TO CONSTRUCT AN AIRCRAFT RESCUE AND FIRE FIGHTING STATION, TRAINING PIT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		C10C	TRN114					
	DESIGN					1,000			
	CONSTRUCTION					14,885		1,000	
	TOTAL FUNDING			TRN		7,885	E	1,000	E
						8,000	N		N
23.00	KAHULUI AIRPORT KAHULUI AIRPORT, ACCESS ROAD, MAUI CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.		DO4M	TRN131					
	CONSTRUCTION							33,585	
	TOTAL FUNDING			TRN			E	33,585	E

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24.00	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	DO40	TRN131					
	DESIGN TOTAL FUNDING			TRN	500		500 B	B
25.00	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	DO4P	TRN131					
	CONSTRUCTION TOTAL FUNDING			TRN			6,460 E	6,460 E
26.00	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI DESIGN FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	DO4R	TRN131					
	DESIGN TOTAL FUNDING			TRN			400 E	400 E

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
[27.00	KAHULUI AIRPORT;--RENTAL-CAR-FACILITY IMPROVEMENTS;--MAUI		--D08A	TRN131				
	DESIGN-AND-CONSTRUCTION-TO-PROVIDE-PAVED-OVERFLOW-PARKING FOR-THE-RENTAL-CAR-AGENCIES-AND-OTHER-RELATED-IMPROVEMENTS FOR-THE-AIRPORT-MODERNIZATION-PROGRAM---(OTHER-FUNDS-FROM CUSTOMER-FACILITY-CHARGES):							
	DESIGN					800		
	CONSTRUCTION							5,500
	TOTAL FUNDING			TRN		800 X		5,500 X)
27.00	<u>KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI</u>		<u>D08A</u>	<u>TRN131</u>				
	<u>DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)</u>							
	<u>DESIGN</u>					<u>800</u>		
	<u>CONSTRUCTION</u>							<u>5,500</u>
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>800 X</u>		<u>5,500 X</u>
[28.00	KAHULUI AIRPORT;--WATER-SYSTEM-IMPROVEMENTS; MAUI		--D08P	TRN131				
	DESIGN-AND-CONSTRUCTION-FOR-AN-IMPROVED-EFFICIENT-WATER SYSTEM-FOR-THE-AIRPORT-MODERNIZATION-PROGRAM:							
	DESIGN					250		
	CONSTRUCTION							2,000
	TOTAL FUNDING			TRN		250 E		2,000 E)

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2009-10	M O F	FISCAL YEAR 2010-11	M O F
<u>28.00</u>	<u>KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI</u>	<u>DO8P</u>	<u>TRN131</u>					
	<u>DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM, NEW POTABLE WATER SOURCES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>							
	<u>DESIGN</u>					<u>250</u>		
	<u>CONSTRUCTION</u>							<u>2,000</u>
	<u>TOTAL FUNDING</u>		<u>TRN</u>			<u>250 E</u>		<u>2,000 E</u>
[<u>29.00</u>	<u>KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI</u>	<u>--D10B</u>	<u>TRN131</u>					
	<u>DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)</u>							
	<u>DESIGN</u>					<u>22</u>		
	<u>CONSTRUCTION</u>					<u>3,500</u>		<u>44,120</u>
	<u>TOTAL FUNDING</u>		<u>TRN</u>			<u>3,522 E</u>		<u>44,120 E</u>
								<u>44,000 X</u>
<u>29.00</u>	<u>KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI</u>	<u>D10B</u>	<u>TRN131</u>					
	<u>DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)</u>							
	<u>DESIGN</u>					<u>22</u>		
	<u>CONSTRUCTION</u>					<u>3,500</u>		<u>44,120</u>
	<u>TOTAL FUNDING</u>		<u>TRN</u>			<u>3,522 E</u>		<u>44,120 E</u>
								<u>44,000 X</u>

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M PROJECT ID. AGENCY YEAR 0 YEAR 0 NO. 2009-10 F 2010-11 F

MOLOKAI AIRPORT

30.00 MOLOKAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MOLOKAI D55E TRN141

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 1,505 314 E 1,191 N E N

LANAI AIRPORT

31.00 LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI D70D TRN151

CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 7,655 1,445 E 6,210 N E N

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						2009-10	FISCAL YEAR 2010-11	M O F
32.00	LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D70G	TRN151					
	CONSTRUCTION					1,382		
	TOTAL FUNDING			TRN		288 E		E
						1,094 N		N

	LIHUE AIRPORT							
33.00	LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	E10A	TRN161					
	DESIGN					100		
	CONSTRUCTION							746
	TOTAL FUNDING			TRN		100 E		138 E
								608 N

	AIRPORTS ADMINISTRATION							
34.00	AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	FO4J	TRN195					
	PLANS					750		
	TOTAL FUNDING			TRN		750 B		750 B

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					M O F	FISCAL YEAR 2010-11	M O F	
35.00	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO4L TRN195						
	PLANS TOTAL FUNDING		TRN	3,060 560 2,500	B N		B N	
36.00	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO4P TRN195						
	PLANS TOTAL FUNDING		TRN	2,000 500 1,500	B N		B N	
37.00	AIRPORT SYSTEM PLAN, STATEWIDE PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO4Q TRN195						
	PLANS TOTAL FUNDING		TRN	500 500	B		B	

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					M 0 F	FISCAL YEAR 2010-11	M 0 F
38.00	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F05C	TRN195				
	DESIGN			1,000		1,000	
	CONSTRUCTION					6,350	
	TOTAL FUNDING		TRN	1,000	E	1,887	E
					N	5,463	N
39.00	LOADING BRIDGE MODERNIZATION, STATEWIDE CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, REMOVAL OF EXISTING LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	F05D	TRN195				
	CONSTRUCTION					13,250	
	TOTAL FUNDING		TRN		E	13,250	E
40.00	LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM.	F05G	TRN195				
	CONSTRUCTION			250			
	TOTAL FUNDING		TRN	250	B		B

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
41.00	PERIMETER ROAD AND SECURITY FENCE, STATEWIDE DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS.	F05H TRN195					
	DESIGN			500			
	TOTAL FUNDING		TRN	500 B			B
42.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	F08F TRN195					
	PLANS			300		300	
	DESIGN			950		950	
	CONSTRUCTION			1,300		1,300	
	TOTAL FUNDING		TRN	2,450 B		2,450 B	
				100 X		100 X	
43.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G TRN195					
	DESIGN			1,000		1,000	
	CONSTRUCTION			2,500		2,500	
	TOTAL FUNDING		TRN	3,500 B		3,500 B	

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						M O F	FISCAL YEAR 2010-11	M O F
44.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	FO80	TRN195					
	CONSTRUCTION TOTAL FUNDING			TRN	300 300 B		300 300 B	
45.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE DESIGN OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.	FO8Q	TRN195					
	DESIGN TOTAL FUNDING			TRN	1,250 1,250 B			B
[46.00	AIRFIELD IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. -- THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. -- (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	--FO5I	TRN195					
	CONSTRUCTION TOTAL FUNDING			FRN	85,100 100 B 85,000 X			B X]
46.00	AIRFIELD IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)	FO5I	TRN195					
	CONSTRUCTION TOTAL FUNDING			TRN	85,100 100 B 85,000 X			B X]

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					M O F	M O F
47.00	AIRPORT IMPROVEMENTS, STATEWIDE	F05J	TRN195			
	CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND FEDERAL AVIATION ADMINISTRATION APPROVED FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
	CONSTRUCTION TOTAL FUNDING		TRN	96,600 96,600	X	X
47.01	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE	F05K	TRN195			
	<u>CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
	CONSTRUCTION TOTAL FUNDING		TRN		B N	6,000 1,000 5,000 B N
48.00	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU	J41	TRN301			
	CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	CONSTRUCTION TOTAL FUNDING		TRN	30,200 30,200	B	B

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
49.00	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.		J42 TRN301					
						23,600		
						1,200		105,400
					TRN	24,800 E		105,400 E

50.00	KALAELOA BARBERS POINT HARBOR KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU PLANS AND DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		J10 TRN303					
						500		
								1,000
					TRN	500 B		1,000 B

51.00	HILO HARBOR HILO HARBOR IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.		L10 TRN311					
						1,700		
								10,000
					TRN	1,700 B		10,000 B

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
52.00	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.	L12 TRN311					
	CONSTRUCTION TOTAL FUNDING		TRN		E	48,000	48,000 E
53.00	KAWAIHAE HARBOR NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	L09 TRN313					
	PLANS TOTAL FUNDING		TRN		B	300	300 B
54.00	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.	L14 TRN313					
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN		E	1,000 15,250 16,250	5,000 5,000 E

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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55.00	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII CONSTRUCTION OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.	L15	TRN313					
	CONSTRUCTION TOTAL FUNDING			TRN	36,000		36,000 E	E

56.00	KAHULUI HARBOR HMP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI CONSTRUCTION FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.	M15	TRN331					
	CONSTRUCTION TOTAL FUNDING			TRN			33,000 E	33,000 E

57.00	PORT ALLEN HARBOR COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS.	KO3	TRN363					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500		500 B	3,000 B

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
58.00	HARBORS ADMINISTRATION HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	I01	TRN395				
	PLANS			1,500		1,500	
	TOTAL FUNDING		TRN	1,500 B		1,500 B	
59.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I03	TRN395				
	DESIGN			150		100	
	CONSTRUCTION			650		400	
	TOTAL FUNDING		TRN	800 B		500 B	
60.00	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I05	TRN395				
	DESIGN			50		50	
	CONSTRUCTION			350		350	
	TOTAL FUNDING		TRN	400 B		400 B	

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
61.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I07	TRN395					
	DESIGN				300			
	CONSTRUCTION				700			
	TOTAL FUNDING			TRN	1,000	B		B
62.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.	I08	TRN395					
	DESIGN				500			
	CONSTRUCTION						2,600	
	TOTAL FUNDING			TRN	500	B	2,600	B
63.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.	I13	TRN395					
	CONSTRUCTION				1,000			
	TOTAL FUNDING			TRN	1,000	B		B

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
64.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I15 TRN395					
	CONSTRUCTION TOTAL FUNDING		TRN	6,000 2,000 B 4,000 N		4,500 4,500 N	B
65.00	BOLLARD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.	I19 TRN395					
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	300 300 B		1,000 1,000 B	B
66.00	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.	I20 TRN395					
	CONSTRUCTION TOTAL FUNDING		TRN	2,600 2,600 E		2,800 2,800 E	E

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67.00	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	I21	TRN	395				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS TOTAL FUNDING				TRN	786	840	
						786 E	840 E	

[68.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS							
	KALANIANAHOLE-HIGHWAY, INOAHOLE-STREAM-BRIDGE REPLACEMENT, OAHU	--S224	TRN	504				
	CONSTRUCTION FOR THE REPLACEMENT OF THE INOAHOLE-STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING				TRN		1,000	
							200 E	
							800 E	

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					M O F	M O F
68.00	<u>KALANIANA'OLE HIGHWAY, INOA'OLE STREAM BRIDGE REPLACEMENT, OAHU</u>	<u>S221</u>	<u>TRN501</u>			
	<p><u>CONSTRUCTION FOR THE REPLACEMENT OF THE INOA'OLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u></p>					
	CONSTRUCTION					2,250
	TOTAL FUNDING	TRN				450 E
						1,800 N
69.00	<u>WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU</u>	<u>S230</u>	<u>TRN501</u>			
	<p><u>CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u></p>					
	CONSTRUCTION					4,000
	TOTAL FUNDING	TRN				800 E
						3,200 N
70.00	<u>KALANIANA'OLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU</u>	<u>S231</u>	<u>TRN501</u>			
	<p><u>CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u></p>					
	CONSTRUCTION					14,000
	TOTAL FUNDING	TRN				2,800 E
						11,200 N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
71.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S246	TRN501					
	CONSTRUCTION TOTAL FUNDING			TRN	55,000 7,000 48,000	E F N		E N
72.00	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU LAND ACQUISITION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S257	TRN501					
	LAND TOTAL FUNDING			TRN	200 199 1	E F N		E N

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM: PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	M O F	FISCAL YEAR	M O F
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73.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU	S266	TRN501				
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DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN						500	
CONSTRUCTION				3,000			
TOTAL FUNDING			TRN	600 E		100 E	
				2,400 N		400 N	

74.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	S270	TRN501				
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PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.

PLANS						200	
DESIGN						200	
CONSTRUCTION				900		900	
TOTAL FUNDING			TRN	900 E		1,300 E	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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75.00	INTERSTATE ROUTE H-1 AND MOANALUA FRWYS. IMPR. PUULOA IC TO KAPIOLANI IC, OAHU	S271	TRN501					
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CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING	TRN	100,000						
		20,000	E					
		80,000	N					E
								N

[76.00	KAMEHAMEHA-HIGHWAY; -KAIPAPAU-STREAM-BRIDGE REPLACEMENT; -OAHU	--S296	TRN504					
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DESIGN-AND-CONSTRUCTION-FOR-REPLACEMENT-OR-REHABILITATION-OF KAIPAPAU-STREAM-BRIDGE-TO-INCLUDE-SIDEWALKS;-BRIDGE RAILINGS;-AND-OTHER-IMPROVEMENTS;-THIS-PROJECT-IS-DEEMED NECESSARY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

DESIGN		460						
CONSTRUCTION		3,000						
TOTAL-FUNDING	TRN	600	E					
		2,400	N					
		460	X					E
								N
								X]

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

 APPROPRIATIONS (\$,1000'S)
 ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2009-10 F 2010-11 F

76.00 KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU S296 TRN501

DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			460		
CONSTRUCTION			3,000		3,000
TOTAL FUNDING	TRN		600	E	600
			2,400	N	2,400
			460	X	X

77.00 KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU S297 TRN501

CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			1,000		
TOTAL FUNDING	TRN		200	E	
			800	N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
78.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S301	TRN501				
	CONSTRUCTION TOTAL FUNDING			TRN		E N	3,500 700 E 2,800 N
79.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S307	TRN501				
	CONSTRUCTION TOTAL FUNDING			TRN		E N	1,000 200 E 800 N
80.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S329	TRN501				
	LAND TOTAL FUNDING			TRN		E N	500 100 E 400 N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
[81.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	--5332	TRN501					
	DESIGN				200			
	CONSTRUCTION						1,000	
	TOTAL FUNDING			TRN	200 B		1,000 B	
81.00	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>	S332	TRN501					
	DESIGN				200			
	CONSTRUCTION						3,000	
	TOTAL FUNDING			TRN	200 B		3,000 B	
82.00	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.	S333	TRN501					
	PLANS				248		248	
	DESIGN				1		1	
	CONSTRUCTION				1		1	
	TOTAL FUNDING			TRN	250 B		250 B	

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2009-10	APPROPRIATIONS (\$,1000'S)	
					M 0 F	FISCAL YEAR 2010-11 M 0 F
83.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU	S344	TRN501			
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
	LAND DESIGN CONSTRUCTION				110 520	
	TOTAL FUNDING			TRN	630 B	1,650 1,650 B
[84.00	FARRINGTON-HIGHWAY-IMPROVEMENTS-BETWEEN HONOKAI-HALE-AND-HAKIMO-ROAD,-OAHU	SP0603	TRN504			
	CONSTRUCTION-FOR-IMPROVEMENTS-ALONG-FARRINGTON-HIGHWAY-FOR ALTERNATIVE-CONGESTION-RELIEF-AND/OR-SAFETY-IMPROVEMENT PROJECTS-ALONG-FARRINGTON-HIGHWAY-BETWEEN-HONOKAI-HALE-AND HAKIMO-ROAD;--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY FOR-FEDERAL-AID-FINANGING-AND/OR-REIMBURSEMENT.					
	CONSTRUCTION TOTAL-FUNDING			TRN		7,500 1,500 E 6,000 N]
84.00	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU	SPO603	TRN501			
	CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANGING AND/OR REIMBURSEMENT.					
	CONSTRUCTION TOTAL FUNDING			TRN		12,500 2,500 E 10,000 N

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2009-10	F	M FISCAL YEAR 2010-11

[85.00	KAMEHAMEHA-HIGHWAY-SIDEWALKS, OAHU	P90017	TRN501					
	DESIGN-AND-CONSTRUCTION-OF-SIDEWALKS-ALONG-BOTH-SIDES-OF-KAMEHAMEHA-HIGHWAY-FROM-MEHEULA-PARKWAY-TO-LANIKUHANA AVENUE:							
	DESIGN					500		
	CONSTRUCTION					2,000		
	TOTAL FUNDING			TRN		2,500	E	E]

85.00	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU	P90017	TRN501					
	DESIGN AND CONSTRUCTION OF SIDEWALKS ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY FROM MEHEULA PARKWAY TO LANIKUHANA AVENUE.							
	DESIGN					500		
	CONSTRUCTION					2,000		
	TOTAL FUNDING			TRN		2,500	E	E

86.00	STREETLIGHT INSTALLATION AT RENTON ROAD AND ROOSEVELT AVENUE, OAHU	P90018	TRN501					
	PLANS, DESIGN, AND CONSTRUCTION TO ADD A STREETLIGHT AT THE INTERSECTION OF RENTON ROAD AND ROOSEVELT AVENUE.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					10		
	TOTAL FUNDING			TRN		12	E	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2009-10	F	FISCAL YEAR 2010-11
87.00	FARRINGTON HIGHWAY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CROSSWALKS WITH BLINKING SIGNAGE OR SIMILAR DEVICES.	P90019	TRN501					
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				147			
	EQUIPMENT				1			
	TOTAL FUNDING			TRN	150	E		E
88.00	NORTH SHORE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD HOME TO THE ENTRANCE OF THE TURTLE BY RESORT.	P90020	TRN501					
	PLANS				10			
	DESIGN				10			
	CONSTRUCTION				720			
	EQUIPMENT				10			
	TOTAL FUNDING			TRN	750	E		E
89.00	NORTH SOUTH ROAD EXTENSION, OAHU DESIGN AND CONSTRUCTION FOR AN APPROXIMATE 1 MILE EXTENSION TO NORTH SOUTH ROAD TO COMPLETE THE NORTH SOUTH ROAD FROM THE H1 FREEWAY THROUGH TO KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY AND ROOSEVELT ROAD.	P90021	TRN501					
	DESIGN				1,500			
	CONSTRUCTION				13,500			
	TOTAL FUNDING			TRN	7,500	C		C
					7,500	E		E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2009-10	FISCAL YEAR 2010-11	M O F
90.00	KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU DESIGN AND CONSTRUCTION FOR MULTI-USE PATHS ALONG KAHEKILI HIGHWAY FROM THE INTERSECTION WITH KAMEHAMEHA HIGHWAY TO THE INTERSECTION WITH HAIKU ROAD AND ALONG KAMEHAMEHA HIGHWAY FROM THE INTERSECTION WITH WAIHE'E ROAD TO THE INTERSECTION OF KAHEKILI HIGHWAY.	P90022 TRN501					
	DESIGN				350		
	CONSTRUCTION				1,000		
	TOTAL FUNDING		TRN		1,350 E		E
91.00	WAIKUPANAHA STREET, OAHU PLANS AND DESIGN FOR THE EXPANSION OF WAIKUPANAHA STREET.	P90023 TRN501					
	PLANS				275		
	DESIGN				275		
	TOTAL FUNDING		TRN		550 E		E
92.00	INTERSTATE ROUTE H-1, CULVERT REPAIR, WAIMALU OFF-RAMP, OAHU DESIGN AND CONSTRUCTION FOR CULVERT REPAIRS AND DRAINAGE IMPROVEMENTS AT THE WAIMALU OFF-RAMP ON OAHU.	S341 TRN501					
	DESIGN				100		
	CONSTRUCTION					6,900	
	TOTAL FUNDING		TRN		100 E	6,900 E	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2009-10	F	2010-11
93.00	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.	S342	TRN501					
	PLANS TOTAL FUNDING			TRN	780	780	E	E
94.00	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU PLANS TO DETERMINE PROJECTS THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR.	S343	TRN501					
	PLANS TOTAL FUNDING			TRN	520	520	E	E
94.01	<u>FREEWAY MANAGEMENT SYSTEM, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	S239	TRN501					
	DESIGN						4,000	
	CONSTRUCTION						11,000	
	PLANS TOTAL FUNDING			TRN			3,000	E
							12,000	N

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CAPITAL IMPROVEMENT PROJECTS

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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94.02	PEARL CITY, WAIANAE, AND KANEHOE BASEYARDS WASHDOWN RACKS, OAHU	S319	TRN501				
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DESIGN FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.

DESIGN						150	
TOTAL FUNDING		TRN			E	150	E

HAWAII HIGHWAYS

[95.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII	--T110	TRN511				
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CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION						4,000	
TOTAL FUNDING		TRN			E	800	E
						3,200	N

95.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII	T110	TRN511				
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CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION						4,750	
TOTAL FUNDING		TRN			E	950	E
						3,800	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
					2009-10		2010-11	
[96.00	KAWAIIHAE ROAD-BYPASS, WAIMEA TO KAWAIIHAE, HAWAII PLANS-AND-DESIGN-FOR-A-NEW-ROAD-FROM-WAIMEA-TO-KAWAIIHAE-THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT:	--T116	TRN511					
	PLANS DESIGN				1,250		7,000	
	TOTAL FUNDING		TRN			E	1,400	E
					1,250	X	5,600	N
								X]
96.00	<u>KAWAIIHAE ROAD BYPASS, WAIMEA TO KAWAIIHAE, HAWAII</u> <u>PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	T116	TRN511					
	PLANS DESIGN				1,250		15,000	
	TOTAL FUNDING		TRN			E	3,000	E
					1,250	X	12,000	N
								X]
97.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118	TRN511					
	CONSTRUCTION				900			
	TOTAL FUNDING		TRN		900	E		E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
[98-00	AKONI-PULE-HIGHWAY,-REALIGNMENT-AND-WIDENING AT-AAMAKAO-GULCH,-HAWAII	--T125	TRN511			
	LAND-ACQUISITION-FOR-REALIGNMENT-AND-WIDENING-OF-AKONI-PULE HIGHWAY-ON-THE-POLOLU-VALLEY-SIDE-OF-AAMAKAO-GULCH, INCLUDING-INSTALLING-GUARDRAILS-AND-SIGNS:					
	LAND TOTAL-FUNDING				520	E]
					520	
98.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII	T125	TRN511			
	LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	LAND TOTAL FUNDING				520	E]
					520	
[99-00	KUAKINI-HWY-ROADWAY-AND-DRAINAGE-IMPRVMTS, VICINITY-OF-KAMEHAMEHA-III-RD,-HAWAII	--T126	TRN511			
	DESIGN-AND-CONSTRUCTION-FOR-BUILDING-UP-PAVEMENT-CROSS-SLOPE TO-IMPROVE-DRAINAGE-AND-OTHER-INCIDENTAL-IMPROVEMENTS:					
	DESIGN CONSTRUCTION TOTAL-FUNDING				50	E]
					2,200	
					2,250	
99.00	KUAKINI HWY ROADWAY AND DRAINAGE IMPRVMTS, VICINITY OF KAMEHAMEHA III RD, HAWAII	T126	TRN511			
	DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
	DESIGN CONSTRUCTION TOTAL FUNDING				50	E]
					2,200	
					2,250	
						1,100
						1,100

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						2009-10	FISCAL YEAR 2010-11	M O F

[100.00	KEAAU-PAHOA RD-SHOULDER LN-CONVERSION,--KEAAU BYPASS RD--TO VIC--OF SHOWER DR.,--HAWAII	--T127	TRN511						
	DESIGN-AND-CONSTRUCTION-FOR-RECONSTRUCTING-AND-WIDENING-THE EXISTING-SHOULDER-AND-CONSTRUCTING-NEW-SHOULDERS---THIS PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID FINANCING-AND/OR-REIMBURSEMENT.								
	DESIGN					860			
	CONSTRUCTION					18,000			
	TOTAL FUNDING			TRN		2,600	E		
						10,400	N		E
						860	X		N
									X]

<u>100.00</u>	<u>KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII</u>	<u>T127</u>	<u>TRN511</u>						
	<u>DESIGN AND CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>								
	DESIGN					860			
	CONSTRUCTION					13,000			
	TOTAL FUNDING			TRN		2,600	E	6,000	E
						10,400	N	4,800	N
						860	X		X

101.00	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII	T128	TRN511						
	DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN							3,300	
	TOTAL FUNDING			TRN				660	E
								2,640	N

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					M O F	FISCAL YEAR 2010-11 M O F
102.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T135	TRN511			
	CONSTRUCTION					1,500 E
	TOTAL FUNDING		TRN			300 E 1,200 N
103.00	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII.	T142	TRN511			
	DESIGN					30 E
	CONSTRUCTION					75 E
	TOTAL FUNDING		TRN			105 E
104.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T144	TRN511			
	DESIGN					745 E
	TOTAL FUNDING		TRN			149 E 596 N

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105.00	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII	T145	TRN511					
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALITY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND						150	
	DESIGN						2,000	
	CONSTRUCTION						26,000	
	TOTAL FUNDING			TRN			5,630 E	E
							22,520 N	N

106.00	KUPULAU ROAD EXTENSION, HAWAII	P90024	TRN511					
	CONSTRUCTION FOR AN EXTENSION OF KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION ON KOMOHANA STREET.							
	CONSTRUCTION						2,750	
	TOTAL FUNDING			TRN			2,750 E	E

107.00	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE HARBOR, HAWAII	T141	TRN511					
	PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY.							
	PLANS						780	
	TOTAL FUNDING			TRN			780 E	E

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
108.00	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS.	T143 TRN511					
	LAND DESIGN				200		
	TOTAL FUNDING		TRN		400		
					600	E	E
109.00	ANE KEOHOKALOHE HIGHWAY, VIC. OF KEALAKEHE PARKWAY TO VIC. OF PALANI ROAD, HAWAII CONSTRUCTION FOR ANE KEOHOKALOHE HIGHWAY THAT INCLUDES NEW ROADWAYS, RELOCATION AND/OR CONSTRUCTION OF UTILITIES, AND OTHER IMPROVEMENTS.	TPO601 TRN511					
	CONSTRUCTION				15,000		
	TOTAL FUNDING		TRN		15,000	E	E
110.00	MAUI HIGHWAYS HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO51 TRN531					
	DESIGN				115		
	CONSTRUCTION				13,100		
	TOTAL FUNDING		TRN		2,500	E	
					10,000	N	
					715	R	E N R

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111.00	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI	V053	TRN531					
	DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1,000			
	CONSTRUCTION				4,500			
	TOTAL FUNDING			TRN	1,100 E			E
					4,400 N			N

112.00	KAHULUI AIRPORT ACCESS ROAD, MAUI	V063	TRN531					
	CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				5,000			
	TOTAL FUNDING			TRN	1,000 E			E
					4,000 N			N

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F	
113.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI		VO83	TRN531						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.									
	DESIGN									100
	CONSTRUCTION					900				900
	TOTAL FUNDING			TRN		900	E			1,000
114.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI		VO84	TRN531						
	CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.									
	CONSTRUCTION					1,430				1,500
	TOTAL FUNDING			TRN		1,430	E			1,500
							X			X
115.00	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI		VO89	TRN531						
	DESIGN AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.									
	DESIGN					10				2,000
	CONSTRUCTION									2,000
	TOTAL FUNDING			TRN		10	E			2,000

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
116.00	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI DESIGN AND CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V092	TRN531				
	DESIGN			150			
	CONSTRUCTION					2,000	
	TOTAL FUNDING		TRN	150	E	400	E
					N	1,600	N
[117.00	HALEAKALA-HIGHWAY-WIDENING-AT-MILEPOST-0-8; MAUI LAND-ACQUISITION;-DESIGN;-AND-CONSTRUCTION-FOR-WIDENING-THE HIGHWAY-FROM-ONE-LANE-TO-TWO-LANES;-EXTENDING-A-BOX-CULVERT; AND-CONSTRUCTING-HEADWALLS-AND-WING-WALLS;	--V095	FRN531				
	LAND			55			
	DESIGN			10			
	CONSTRUCTION					1,840	
	TOTAL FUNDING		TRN	65	E	1,840	E
117.00	<u>HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI</u> <u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.</u>	<u>V095</u>	<u>TRN531</u>				
	LAND			55			
	DESIGN			10			
	CONSTRUCTION					2,040	
	TOTAL FUNDING		TRN	65	E	2,040	E

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					M O F	FISCAL YEAR 2010-11	M O F	
118.00	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO97	TRN531					
	CONSTRUCTION						4,000	
	TOTAL FUNDING		TRN				800	E
							3,200	N
119.00	HONDAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI PLANS FOR THE REALIGNMENT/WIDENING OF HONDAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.	VPO301	TRN531					
	PLANS						1,000	
	TOTAL FUNDING		TRN				1,000	E
120.00	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.	VO98	TRN531					
	LAND DESIGN						20	
	CONSTRUCTION						50	
	TOTAL FUNDING		TRN				70	E
							600	E
							600	E

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						2009-10	FISCAL YEAR 2010-11	M O F
MOLOKAI HIGHWAYS								
121.00	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI		WO11	TRN541				
	CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	10,000	2,000 E	8,000 N	E

122.00	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI		WO13	TRN541				
	CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN		3,750 E	750 N	3,000 E

[129.00	KAMEHAMEHA-V-HWY--DRAINAGE-IMPS--VIC--OF MOHALA-ST--TO-VIC--OF-BKI-PL--MOLOKAI		WO17	TRN544				
	DESIGN-AND-CONSTRUCTION-FOR-DRAINAGE-IMPROVEMENTS--INCLUDING THE-INSTALLATION-OF-GRATED-DROP-INLETS--AND-STORM-WATER DRAIN-LINES:							
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	150	150 E		1,250 E

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					M O F	M O F
123.00	KAMEHAMEHA V HWY., DRAINAGE IMPS, VIC. OF MOHALA ST. TO VIC. OF OKI PL., MOLOKAI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF GRATED DROP INLETS, AND STORM WATER DRAIN LINES.	WO17	TRN541		150	2,250
					150 E	2,250 E
			TRN			
124.00	KAUAI HIGHWAYS KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006	TRN561		36,500	
					7,300 E	
			TRN		29,200 N	E N
125.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051	TRN561		100	
					900	
			TRN		200 E	E N
					800 N	

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					2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
126.00	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.	X100 TRN561						
	LAND DESIGN CONSTRUCTION TOTAL FUNDING		TRN	225 1,190			5,000 5,000	E X
127.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112 TRN561						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	200 1,000 1,200	E		200 1,000 1,200	E
128.00	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.	X122 TRN561						
	CONSTRUCTION TOTAL FUNDING		TRN	7,000 7,000	E			E

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					M O F	FISCAL YEAR 2010-11	M O F	
129.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.	X123 TRN561						
	DESIGN					600		
	TOTAL FUNDING		TRN			600 E		E
130.00	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X125 TRN561						
	DESIGN					550		
	CONSTRUCTION						7,500	
	TOTAL FUNDING		TRN			110 E	1,500 E	
						440 N	6,000 N	
[131.00	KUHIB-HIGHWAY, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR KUHIB-HIGHWAY SIGNALIZATION AT THE INTERSECTION OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE.	P90025 TRN561						
	PLANS					250		
	DESIGN					250		
	CONSTRUCTION					3,000		
	TOTAL FUNDING		TRN			3,500 E		E]

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132.00	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI PLANS AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X007	TRN561					
	PLANS				600			
	CONSTRUCTION				24,500			
	TOTAL FUNDING			TRN	2,100	E		E
					6,000	N		N
					17,000	V		V
<u>132.01</u>	<u>KUHIO HIGHWAY, INTERSECTION IMPROVEMENTS AT KCCC & WAILUA GOLF COURSE ENTRANCE, KAUAI</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT THE ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND WAILUA GOLF COURSE.</u>	<u>X133</u>	<u>TRN561</u>					
	PLANS				250			
	DESIGN				250			
	CONSTRUCTION				3,000			
	TOTAL FUNDING			TRN	3,500	E		E
133.00	HIGHWAYS ADMINISTRATION ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X091	TRN595					
	DESIGN						500	
	CONSTRUCTION				1,300		800	
	TOTAL FUNDING			TRN	1,300	E	900	E
						N	400	N

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					TRN	M O F	FISCAL YEAR	M O F
134.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.	X096	TRN595					
	LAND TOTAL FUNDING				TRN	300 300 E	300 300 E	
135.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595					
	DESIGN CONSTRUCTION TOTAL FUNDING				TRN	200 1,000 1,200 E		E
136.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098	TRN595					
	DESIGN CONSTRUCTION TOTAL FUNDING				TRN	250 2,000 450 E 1,800 N	250 2,000 450 E 1,800 N	

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137.00	HIGHWAY PLANNING, STATEWIDE	X099	TRN595				
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PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				6,500		6,500	
TOTAL FUNDING		TRN		1,300 E		1,300 E	
				5,200 N		5,200 N	

138.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE	X200	TRN595				
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PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				75			
DESIGN				300			
CONSTRUCTION						3,500	
TOTAL FUNDING		TRN		75 E		700 E	
				300 N		2,800 N	

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139.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	X222	TRN595				
	CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING			TRN		3,000 600 E 2,400 N	3,000 600 E 2,400 N

[140.00	HIGHWAYS-DIVISION-CAPITAL-IMPROVEMENTS PROGRAM-PROJECTS-STAFF-COSTS-STATEWIDE	--X225	TRN595				
	PLANS, -LAND-ACQUISITION, -DESIGN, -AND-CONSTRUCTION-FOR-COSTS RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT-PROJECT-FUNDED STAFF-POSITIONS-FOR-IMPLEMENTATION-OF-CIP-PROJECTS-FOR-DOT'S HIGHWAYS-DIVISION; --PRD-MAY-ALSO-INCLUDE-FUNDS-FOR-NON-PERMANENT-CIP-PRD-RELATED-POSITIONS; --THIS-PRD-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FIN-&/OR-REIMBURSEMENT; THIS-PRD-IS-DEEMED-NEE-TO-QUAL-FOR-FED-AID-FIN-&/OR-REIMB:						
	PLANS LAND DESIGN CONSTRUCTION TOTAL-FUNDING			TRN		18,497 12,500 B 6,000 N	18,497 12,500 B 6,000 N

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	APPROPRIATIONS (\$,1000'S)			
					M O F	FISCAL YEAR 2010-11	M O F	
142.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227	TRN595					
						500		
						3,250		
						6,250		2,000
					TRN	2,000	E	400 E
						8,000	N	1,600 N
[143.00	BIKEWAY IMPROVEMENTS-AT-VARIOUS-LOCATIONS, STATEWIDE CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	--X230	TRN595					
						2,000		
						400	E	
					TRN	1,600	N	E]
143.00	<u>BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE</u> <u>LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X230	TRN595					
								50
								300
						2,000		
						400	E	70 E
					TRN	1,600	N	280 N

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
144.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		X238	TRN595				
	PLANS					1		1
	LAND					1		1
	DESIGN					1		1
	CONSTRUCTION				3,397			
	EQUIPMENT							2,297
	TOTAL FUNDING			TRN	3,399	E		2,299
						1	N	1
								1
								N
145.00	SIGN AND TRAFFIC SIGNAL MANAGEMENT, STATEWIDE PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN AND TRAFFIC SIGNAL MANAGEMENT PROGRAM.		X239	TRN595				
	PLANS					250		
	TOTAL FUNDING			TRN		250	B	
								B

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					M O F	FISCAL YEAR 2010-11	M O F	
	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT							
[4:00	WASTEWATER-TREATMENT-REVOLVING-FUND-FOR POLLUTION-CONTROL, STATEWIDE	840101	HTH840					
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING		HTH	6,269 1,045 5,224			6,269 1,045 5,224	
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840101	HTH840					
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING		HTH	6,269 1,045 5,224			18,938 3,157 15,781	

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[2.00	SAFE-DRINKING-WATER-REVOLVING-FUND, STATEWIDE	840102	HTH840					
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION			HTH	9,776		9,776	
	TOTAL FUNDING				1,630 e		1,630 e	
					8,146 N		8,146 N]	

2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840102	HTH840					
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION			HTH	9,776		16,288	
	TOTAL FUNDING				1,630 C		2,715 C	
					8,146 N		13,573 N	

3.00	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES LAKE WILSON, FENCE AND ENCLOSURE, OAHU	P90026	LNR401					
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A CHAIN LINK FENCE TO ENCLOSE CERTAIN AREAS OF LAND SURROUNDING LAKE WILSON.							
	DESIGN				10			
	CONSTRUCTION			LNR	490			
	TOTAL FUNDING				500 C			C

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					M O F	FISCAL YEAR 2010-11	M O F	

GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT
LNR-NATURAL PHYSICAL ENVIRONMENT

[4.00 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS; STATEWIDE ---601 LNR906

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. --PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS TOTAL FUNDING LNR 2,688 2,688 e 2,688 2,688 e]

4.00 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE GO1 LNR906

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS TOTAL FUNDING LNR 2,688 2,688 c 2,540 2,540 c

5.00 HAKIOAWA SHELTER AND KITCHEN, KAHOO LAWE P90027 LNR906

DESIGN AND CONSTRUCTION OF A NEW HALE AND ALTERNATIVE/SUSTAINABLE ENERGY INFRASTRUCTURE TO PROVIDE SHELTER FOR THE KAHO'OLAWA OHANA AND VOLUNTEERS.

DESIGN CONSTRUCTION TOTAL FUNDING LNR 15 385 400 c

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	E. HEALTH							
	HEALTH RESOURCES							
	EMERGENCY MEDICAL SVCS & INJURY PREV SYS							
1.00	CENTRAL OAHU AMBULANCE FACILITY, OAHU	P90028	HTH730					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU.							
	PLANS				70			
	DESIGN				560			
	CONSTRUCTION				3,025			
	EQUIPMENT				195			
	TOTAL FUNDING			HTH	3,850	C		C
	HEALTH RESOURCES ADMINISTRATION							
2.00	HANA HEALTH, MAUI	P90029	HTH595					
	PLANS FOR MEDICAL CENTER EXPANSION, SCHEMATIC DESIGN, AND CONSTRUCTION DOCUMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS				450			
	TOTAL FUNDING			HTH	450	C		C
3.00	HOSPICE OF HILO, HAWAII	P90030	HTH595					
	CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION				750			
	TOTAL FUNDING			HTH	750	C		C

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4.00	MOLOKAI OHAHA HEALTH CARE, MOLOKA'I PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, RETROFIT AND PROVIDE OTHER IMPROVEMENTS FOR AN EXPANDED FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90031	HTH	2009-10		2010-11	
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION			997			
	EQUIPMENT			1			
	TOTAL FUNDING		HTH	1,000		C	
5.00	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPLEMENT REPAIR AND MAINTENANCE PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.	295110	HTH				
	DESIGN					998	
	CONSTRUCTION			19,222			
	EQUIPMENT			2			
	TOTAL FUNDING		HTH	20,222		C	
6.00	MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW DIALYSIS UNIT.	P90032	HTH				
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION			6,630			
	EQUIPMENT			568			
	TOTAL FUNDING		HTH	7,200		C	

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					M O F	FISCAL YEAR 2010-11	M O F
7.00	MAUI MEMORIAL MED CTR, MOLOKAI NTH/OB/OR/SNF/MOLOKIN/WPHI IMP & EXP, MAUI. DESIGN AND CONSTRUCTION TO RENOVATE, RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL CENTER FACILITIES FOR VARIOUS DEPARTMENTS.	P90033	HTH210				
	DESIGN			15,000			
	CONSTRUCTION						1
	TOTAL FUNDING		HTH	15,000	C		1 C
8.00	NEW LONG TERM CARE (LTC GREEN HOUSE) FACILITY, MAUI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW LONG TERM CARE FACILITY FOR THE MAUI REGION. FACILITY TO CONSIST OF 30 BEDS AND BE LOCATED AT KULA HOSPITAL.	P90034	HTH210				
	PLANS			100			
	DESIGN			500			
	CONSTRUCTION			4,399			
	EQUIPMENT			1			
	TOTAL FUNDING		HTH	5,000	C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12
9.00	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, REPAIRS & IMPROVEMENTS TO VARIOUS BLDGS & SITES, DAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.	430103 HTH430	AGS	258 1,813 2,071 C		C
10.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.	907101 HTH907	AGS	71 3,200 3,271 C		C
11.00	ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DEPARTMENT OF HEALTH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.	907106 HTH907	AGS	331 2,757 3,088 C		C

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F. SOCIAL SERVICES
 SERVICES TO INDIVIDUALS, FAMILIES & VETERANS
 AT-RISK YOUTH SERVICES
 IN-COMMUNITY YOUTH PROGRAMS

1.00 HALE 'OPIO KAUAI, INC., KAUAI P90035 HMS501

DESIGN AND CONSTRUCTION TO REPAIR THE THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME FOR FOSTER GIRLS, LAWAI, KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN				1			
CONSTRUCTION				79			
TOTAL FUNDING		HMS		80	C		C

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

2.00 HYCF'S SECURE CUSTODY FACILITY'S (SCF) AIR CONDITIONING REPLACEMENT, OAHU YA 01 HMS503

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE AIR CONDITIONING UNIT AND SMOKE EVACUATION UNITS, AND PERFORM ROOF REPAIRS FOR THE HEALTH AND SAFETY OF THE YOUTHS.

PLANS				170			
DESIGN				217			
CONSTRUCTION				1,700			
TOTAL FUNDING		HMS		2,087	C		C

SERVICES TO VETERANS

[3.00 COLUMBARIA-NICHES, STATEWIDE P70086 BEF112

DESIGN-AND-CONSTRUCTION-FOR-ADDITIONAL-COLUMBARIA-NICHES STATEWIDE---THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT-

DESIGN				194			
CONSTRUCTION						96f	
TOTAL FUNDING		AGS		194	e	96f	e]

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
3.00	<u>COLUMBARIA NICHES, STATEWIDE</u>	<u>P70036</u>	<u>DEF112</u>				
	<u>DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
	DESIGN					194	
	CONSTRUCTION						962
	<u>TOTAL FUNDING</u>		AGS	194	C		962 1 C
[4.00	<u>LUMP-SUM-CIP---VETERANS-CEMETARY IMPROVEMENTS,--STATEWIDE</u>	<u>P90037</u>	<u>DEF112</u>				
	<u>DESIGN-AND-CONSTRUCTION-FOR-REPAIRS-AND-IMPROVEMENTS-TO VETERANS-CEMETARIES-STATEWIDE-</u>						
	DESIGN					265	
	CONSTRUCTION						1,913
	<u>TOTAL FUNDING</u>		AGS	265	e		1,913 e]
4.00	<u>LUMP SUM CIP - VETERANS CEMETARY IMPROVEMENTS, STATEWIDE</u>	<u>P90037</u>	<u>DEF112</u>				
	<u>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADE AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE.</u>						
	DESIGN					265	
	CONSTRUCTION						1,914
	<u>TOTAL FUNDING</u>		AGS	265	C		1,913 1 C

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						2009-10	FISCAL YEAR 2010-11	
ADULT AND COMMUNITY CARE SERVICES								
[5.00	LA'A-KEA-FOUNDATION; -MAUI	P90038	HMS604					
	PLANS, DESIGN, AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI; -- THIS PROJECT QUALIFIES AS A GRANT; PURSUANT TO CHAPTER 42F, HRS:							
		PLANS						
		DESIGN					398	
		CONSTRUCTION					1	
		TOTAL FUNDING		HMS			400 e	e]
ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES								
6.00	LUMP SUM CIP - NONROUTINE R&M, IMPROVEMENTS, RENOVATIONS, AND ADA COMPLIANCE, STATEWIDE		RH 06	HMS220				
	DESIGN AND CONSTRUCTION FOR NONROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. PROJECTS MAY ALSO INCLUDE THOSE NEEDED FOR ADA COMPLIANCE.							
		DESIGN					500	500
		CONSTRUCTION					7,413	4,000
		TOTAL FUNDING		HMS			7,913 C	4,500 C

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					M O F	FISCAL YEAR 2010-11	M O F	
HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS								
7.00	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE	TBA001	HHL602					
	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION				14,998			14,998
	TOTAL FUNDING		HHL		15,000	N		15,000 N

8.00	WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI	TBA002	HHL602					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXPLORATORY WELL AND A PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII.							
	DESIGN					300		
	CONSTRUCTION				2,000			
	EQUIPMENT				200			
	TOTAL FUNDING		HHL		2,500	C		C

9.00	WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII	TBA003	HHL602					
	CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.							
	CONSTRUCTION				6,000			
	TOTAL FUNDING		HHL		6,000	C		C

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10.00 KIPUKA INPEACE PROJECT, OAHU

P90040 HHL602

DESIGN AND CONSTRUCTION OF THE INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE EARLY CHILDHOOD AND WORKFORCE DEVELOPMENT FACILITIES CO-LOCATED ON THE LARGER KIPUKA COMMUNITY COLLABORATION PROJECT GROUNDS. THE PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

HHL 1,499
1,500 C C

OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING

11.00 POHAI NANI FOUNDATION, OAHU

P00041 HTH904

DESIGN AND CONSTRUCTION FOR THE WELLNESS CENTER CAPITAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

HTH 500
1,000
1,500 C C

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					2009-10	M O F	FISCAL YEAR 2010-11	M O F
G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING								
1.00	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE	20	EDN100					
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.							
	DESIGN					14,000		
	CONSTRUCTION					126,500		
	TOTAL FUNDING		EDN			140,500	B	B

2.00	LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE	023	EDN100					
	DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					29,999 ¹		
	CONSTRUCTION					30,000	B	B
	TOTAL FUNDING		EDN					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2010-11 M O F
3.00	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE		10	EDN100			
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.						
	PLANS					1	
	LAND					1	
	DESIGN					600	
	CONSTRUCTION					1,397	
	EQUIPMENT					1	
	TOTAL FUNDING			EDN		2,000	B
4.00	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE		001001	EDN100			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN					970	
	CONSTRUCTION					8,730	
	EQUIPMENT					300	
	TOTAL FUNDING			EDN		10,000	B

K.B. NO. 2200

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
5.00	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	006006	EDN100				
	DESIGN				150		
	CONSTRUCTION				1,850		
	TOTAL FUNDING		EDN		2,000	B	B
6.00	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	007071	EDN100				
	DESIGN				220		
	CONSTRUCTION				1,780		
	TOTAL FUNDING		EDN		2,000	B	B
7.00	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	008008	EDN100				
	DESIGN				100		
	CONSTRUCTION				900		
	TOTAL FUNDING		EDN		1,000	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2010-11	M O F
[8-00	LUMP-SUM-CIP---SPECIAL-EDUCATION-RENOVATIONS, STATEWIDE DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-TO-RENOVATE-CLASSROOMS TO-ADDRESS-SPECIAL-EDUCATION-NEEDS;-GROUND-AND-SITE IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES-	000007	EDN100					
						150		
						825		
						25		
				EDN		1,000	B	B]
8.00	<u>LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE</u>	000007	EDN100					
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>							
						150		
						825		
						25		
				EDN		1,000	B	B
9.00	LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	19	EDN100					
						400		
						1,500		
						100		
				EDN		2,000	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2009-10	M O F	FISCAL YEAR 2010-11	M O F
10.00	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	005005	EDN100						
	DESIGN					100			
	CONSTRUCTION					400			
	TOTAL FUNDING			EDN		500	B		B
11.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009009	EDN100						
	DESIGN					100			
	CONSTRUCTION					400			
	TOTAL FUNDING			EDN		500	B		B
12.00	AHUIMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90046	EDN100						
	DESIGN					1			
	CONSTRUCTION					74			
	TOTAL FUNDING			EDN		75	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
13.00	AIEA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY CONNECTING BUILDING C WITH THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90047	EDN100						
	DESIGN					20			
	CONSTRUCTION					80			
	TOTAL FUNDING			EDN		100	B		B
14.00	AINA HAINA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PUBLIC ADDRESS SYSTEM IN THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90048	EDN100						
	DESIGN								1
	CONSTRUCTION								49
	TOTAL FUNDING			EDN			B		50 B
15.00	ALIAMANU MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF THREE SPLIT AIR CONDITIONING UNITS IN ROOMS S-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90049	EDN100						
	DESIGN								3
	CONSTRUCTION								25
	EQUIPMENT								7
	TOTAL FUNDING			EDN			35	B	B

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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16.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	P90050	EDN100					
	PLANS, DESIGN, AND CONSTRUCTION FOR SITE DEVELOPMENT OF A PARKING AND ACCESS ROAD ENTERING FROM MAHOE STREET TO CIRCLE AROUND THE SCHOOL GROUNDS AND EXIT ONTO WAIPAHU AVENUE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						10	
	DESIGN						55	
	CONSTRUCTION						900	
	TOTAL FUNDING			EDN		B	965	B

17.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	P90051	EDN100					
	PLANS, DESIGN, AND CONSTRUCTION OF A DRAINAGE SYSTEM FOR THE CAFETERIA TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						378	
	TOTAL FUNDING			EDN		B	380	B

18.00	BARBERS POINT ELEMENTARY SCHOOL, OAHU	P90052	EDN100					
	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						100	
	DESIGN						100	
	CONSTRUCTION						800	
	TOTAL FUNDING			EDN		B	1,000	B

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
22.00	CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF AN ALL WEATHER TRACK, SYNTHETIC ATHLETIC FIELD, AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90056	EDN100					
	DESIGN					150		
	CONSTRUCTION					4,850		
	TOTAL FUNDING			EDN		5,000	B	B
23.00	CENTRAL MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO ENCLOSE THE PEDESTRIAN OVERPASS THAT CONNECTS THE MAUKA AND MAKAI CAMPUSES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90057	EDN100					
	DESIGN					45		
	CONSTRUCTION					150		
	TOTAL FUNDING			EDN		195	B	B
24.00	DOLE MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90058	EDN100					
	DESIGN					25		
	CONSTRUCTION					225		
	TOTAL FUNDING			EDN		250	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2010-11 M O F
25.00	ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A WINDBREAKER SYSTEM FOR THE COVERED WALKWAY BETWEEN BUILDINGS E AND G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90059	EDN100			3 27 30	B B
26.00	EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90060	EDN100				60 575 635 B
27.00	EWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING FOR BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90061	EDN100			80 600 1 681	B B

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
28.00	EWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90062	EDN100					
	DESIGN					1		
	CONSTRUCTION					748		
	EQUIPMENT					1		
	TOTAL FUNDING			EDN		750	B	B
29.00	FERN ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ROOF IMPROVEMENTS AND CARPET REPLACEMENT. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90063	EDN100					
	DESIGN					75		
	CONSTRUCTION					500		
	TOTAL FUNDING			EDN		575	B	B
30.00	HIGHLANDS INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90064	EDN100					
	DESIGN					80		
	CONSTRUCTION					400		
	TOTAL FUNDING			EDN		480	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
31.00	HILO HIGH SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90065	EDN100					
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				997		7,997	
	EQUIPMENT				1		1	
	TOTAL FUNDING			EDN	1,000	B	8,000	B
32.00	HOKULANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90066	EDN100					
	PLANS				20			
	DESIGN				55			
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	375	B		B
33.00	HOLUALOA ELEMENTARY SCHOOL, HAWAII DESIGN OF A PEDESTRIAN BUFFER ALONG A COUNTY EASEMENT ACCESS ROAD THROUGH CAMPUS TO ENSURE THE SAFETY OF STUDENTS AND STAFF WHILE CROSSING FROM ONE SIDE OF THE CAMPUS TO THE OTHER ACROSS TRAFFIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90067	EDN100					
	DESIGN						280	
	TOTAL FUNDING			EDN		B	280	B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2009-10	M O F	FISCAL YEAR 2010-11	M O F
34.00	HONOWAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF WALLS FOR CLASSROOMS, TO ALSO INCLUDE INSTALLATION OF SOLAR EXHAUST VENTILATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90068	EDN100					
	DESIGN				10			
	CONSTRUCTION				250			
	TOTAL FUNDING		EDN		260	B		B
35.00	ILIMA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90069	EDN100					
	DESIGN						50	
	CONSTRUCTION						700	
	EQUIPMENT						25	
	TOTAL FUNDING		EDN			B	775	B
36.00	JEFFERSON ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RE-ROOF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90070	EDN100					
	CONSTRUCTION						250	
	TOTAL FUNDING		EDN			B	250	B

H.B. NO. 2260

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
					2009-10		2010-11	
37.00	KAELEPULU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A REPLACEMENT WALKWAY FROM THE PARKING LOT TO BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90071	EDN100					
	DESIGN						25	
	CONSTRUCTION						150	
	TOTAL FUNDING			EDN			175 B	B
38.00	KAHALU'U ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING A PARKING LOT, BUILDING RETROFITS FOR SOLAR PANELING, AND UPGRADES TO ELECTRICAL SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90072	EDN100					
	DESIGN						50	
	CONSTRUCTION						480	
	TOTAL FUNDING			EDN			530 B	B
39.00	KAHUKU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90073	EDN100					
	DESIGN						40	
	CONSTRUCTION						425	
	TOTAL FUNDING			EDN			465 B	B

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
40.00	KAILUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NATURAL SCIENCE CLASSROOM AND RESEARCH LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90074	EDN100				
	DESIGN			100		1	
	CONSTRUCTION			699		7,198	
	EQUIPMENT			1		1	
	TOTAL FUNDING		EDN	800	B	7,200	B
41.00	KAIULANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90075	EDN100				
	DESIGN			46			
	CONSTRUCTION			419			
	TOTAL FUNDING		EDN	465	B		B
42.00	KALANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF SECURITY SCREENS AND STAIRWELL GATES FOR SECOND FLOOR PROJECT FOR BUILDINGS A-E, PROJECT INCLUDES TOTAL OF TEN STAIRWELLS TO DETER VANDALISM, THEFT, AND TRESPASSING ON THE SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90076	EDN100				
	DESIGN			50			
	CONSTRUCTION					450	
	TOTAL FUNDING		EDN	50	B	450	B

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
43.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90077	EDN100					
	DESIGN							10
	CONSTRUCTION							90
	TOTAL FUNDING			EDN			B	100 B
44.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A SECOND RAMP FOR CAMPUS EVACUATION, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90078	EDN100					
	DESIGN					45		
	CONSTRUCTION					405		
	TOTAL FUNDING			EDN		450 B		B
45.00	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90079	EDN100					
	DESIGN					150		
	CONSTRUCTION					800		
	EQUIPMENT					70		
	TOTAL FUNDING			EDN		1,020 B		B

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F

46.00 KAPOLEI II ELEMENTARY SCHOOL, OAHU P90080 EDN100
 DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN TOTAL FUNDING EDN 3,520 3,520 B B

47.00 KA'U HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII P90081 EDN100
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 800 1,000 16,200 100 16,300 B B

48.00 KAWANANAKOA MIDDLE SCHOOL, OAHU P90082 EDN100
 DESIGN FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN TOTAL FUNDING EDN 900 900 B B

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						2009-10	FISCAL YEAR 2010-11
49.00	KEAUKAHA ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90083	EDN100				
	PLANS				80		
	DESIGN				520		
	CONSTRUCTION				7,200		
	EQUIPMENT				200		
	TOTAL FUNDING			EDN	8,000	B	B
50.00	KEONEPOKO ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION OF A COVERED WALKWAY TO PORTABLES P10 AND P11; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90084	EDN100				
	DESIGN				1		
	CONSTRUCTION				199		
	TOTAL FUNDING			EDN	200	B	B
51.00	KING INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA TO SERVE AS AN AUDITORIUM. PROJECTS TO INCLUDE ADDITION OF A STAGE WITHIN THE EXISTING FACILITY, NEW RESTROOMS, AND A PARKING LOT ACROSS THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90085	EDN100				
	PLANS						25
	DESIGN						25
	TOTAL FUNDING			EDN		B	50 B

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						M O F	FISCAL YEAR 2010-11 M O F
52.00	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR ADA TRANSITION ACCESSIBILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90086	EDN100				
	PLANS				10		
	DESIGN				10		
	CONSTRUCTION				355		
	TOTAL FUNDING			EDN	375	B	B
53.00	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90087	EDN100				
	DESIGN				600		
	TOTAL FUNDING			EDN	600	B	B
54.00	KIPAPA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PARKING LOT WITH DROP OFF AREA FOR STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90088	EDN100				
	PLANS				10		
	DESIGN				10		
	CONSTRUCTION				480		
	TOTAL FUNDING			EDN	500	B	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)				
						2009-10	F	M	FISCAL YEAR	M
55.00	LAIE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90089	EDN100							
	DESIGN					50				
	CONSTRUCTION					325				
	TOTAL FUNDING			EDN		375	B			B
56.00	LANAKILA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF LANAKILA ELEMENTARY BUILDING I AND C SECURITY SCREENS, REPLACEMENT OF CAMPUS PROGRAM BELL, AND PARKING LOT RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90090	EDN100							
	DESIGN									11
	CONSTRUCTION									259
	TOTAL FUNDING			EDN			B			270
57.00	LEHUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AIR CONDITIONING IN THE SCHOOL LIBRARY AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90091	EDN100							
	DESIGN					40				
	CONSTRUCTION					320				
	TOTAL FUNDING			EDN		360	B			B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
58.00	MA'EMA'E ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR THE INSTALLATION OF A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90092	EDN100					
	CONSTRUCTION TOTAL FUNDING			EDN		B	35	35 B
59.00	MAKAWAO ELEMENTARY SCHOOL, MAUI PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90093	EDN100					
	PLANS DESIGN TOTAL FUNDING			EDN	200	200	400	B
60.00	MANANA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF RETAINING WALLS AND FOR SCHOOL WIDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90094	EDN100					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	50	400	450	B

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
61.00	MANOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO INSTALL A PLAY COURT COVER FOR THE BLACKTOP AREA ADJACENT TO BUILDING E (CAFETORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90095	EDN100					
	PLANS					1		
	DESIGN					99		
	CONSTRUCTION					400		
	TOTAL FUNDING			EDN		500	B	B
62.00	MAUKA LANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN ADDITIONAL EVACUATION ROUTE RAMP, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90096	EDN100					
	DESIGN					45		
	CONSTRUCTION					405		
	TOTAL FUNDING			EDN		450	B	B
63.00	MCKINLEY HIGH SCHOOL, OAHU DESIGN FOR THE RENOVATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90097	EDN100					
	DESIGN					700		
	TOTAL FUNDING			EDN		700	B	B

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
64.00	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE THE SCHOOL PARKING LOT AND DRIVEWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90098	EDN100						
								12	
								300	
								312	B
65.00	MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR RESURFACING OF SAND WITH A PLAYGROUND COVER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90099	EDN100						
								75	
								75	B
66.00	MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE NEAR A SCHOOL BUILDING AND PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90100	EDN100						
								600	
								600	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
67.00	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VENTILATION OF POD CLASSROOMS WITH THE INSTALLATION OF SOLAR FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90101	EDN100					
	DESIGN							50
	CONSTRUCTION							100
	TOTAL FUNDING			EDN		B		150 B
68.00	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90102	EDN100					
	DESIGN							1
	CONSTRUCTION							99
	TOTAL FUNDING			EDN		100 B		B
69.00	MOANALUA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO RESURFACE, REPAINT, AND REPAIR THE EXISTING DUAL-PURPOSE BASKETBALL/VOLLEYBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90103	EDN100					
	CONSTRUCTION							130
	EQUIPMENT							2
	TOTAL FUNDING			EDN		B		132 B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
70.00	MOANALUA MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM ACROSS THE ENTIRE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90104	EDN100					
	PLANS				10			
	DESIGN				10			
	CONSTRUCTION				430			
	TOTAL FUNDING			EDN	450	B		B
71.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A MULTI-MEDIA BUILDING, WHICH INCLUDES A THEATER FOR THE DRAMA CLUB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90105	EDN100					
	PLANS						550	
	DESIGN						550	
	TOTAL FUNDING			EDN		B	1,100	B
72.00	PALISADES ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90106	EDN100					
	DESIGN				600			
	CONSTRUCTION				3,000			
	TOTAL FUNDING			EDN	3,600	B		B

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						2009-10	F	FISCAL YEAR 2010-11	M O
73.00	PEARL CITY HIGH SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE NETWORKING AND COMMUNICATION SYSTEM UPGRADES, INCLUDING PHONES, INTERNET WIRING, MOBILE CARTS FOR MOVING NETWORKING EQUIPMENT, AND PAGING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90107	EDN100						
	CONSTRUCTION EQUIPMENT					25			
	TOTAL FUNDING			EDN		125			
						150	B		B
74.00	POPE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90108	EDN100						
	DESIGN CONSTRUCTION							50	
	TOTAL FUNDING			EDN				100	
								150	B
75.00	PUOHALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO THE WHOLE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90109	EDN100						
	PLANS DESIGN CONSTRUCTION					1			
	TOTAL FUNDING			EDN		98			
						100	B		B

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						FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
76.00	RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF AN ALL-WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90110	EDN100						
	DESIGN							50	
	CONSTRUCTION							1,300	
	TOTAL FUNDING			EDN			B	1,350	B
77.00	RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYMNASIUM FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90111	EDN100						
	DESIGN							5	
	CONSTRUCTION							150	
	TOTAL FUNDING			EDN			B	155	B
78.00	RED HILL ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90112	EDN100						
	DESIGN							30	
	CONSTRUCTION							435	
	TOTAL FUNDING			EDN			B	465	B

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						M O F	FISCAL YEAR 2010-11	M O F
79.00	ROYAL ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DRAINAGE SYSTEM ON THE FRONT LAWN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90113	EDN100					
	DESIGN							3
	CONSTRUCTION							90
	EQUIPMENT							3
	TOTAL FUNDING			EDN		B		96 B
80.00	SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF BUILDING F-10; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90114	EDN100					
	DESIGN							200
	CONSTRUCTION							500
	EQUIPMENT							300
	TOTAL FUNDING			EDN		1,000 B		B
81.00	STEVENSON MIDDLE SCHOOL, MULTIPURPOSE RECREATIONAL FACIITY, OAHU CONSTRUCTION FOR A MULTIPURPOSE RECREATIONAL FACILITY INCLUDING CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND ROOM AND MEETING SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90115	EDN100					
	CONSTRUCTION							4,000
	TOTAL FUNDING			EDN		4,000 B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
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[82.00	WAIAKEA-HIGH-SCHOOL;-HAWAII	P90116	EDN100					
	DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-THE-SCHOOL'S-NEW-ALL-WEATHER-TRACK-AND-FIELD-FACILITY;-GROUND-AND-SITE IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:							
	PLANS					1		1
	LAND							1
	DESIGN				100		500	
	CONSTRUCTION				199		2,197	
	EQUIPMENT							1
	TOTAL FUNDING			EDN		300 B	2,700 B]	

82.00	WAIAKEA HIGH SCHOOL, HAWAII	P90116	EDN100					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					1		1
	LAND							1
	DESIGN				100		500	
	CONSTRUCTION				199		2,197	
	EQUIPMENT							1
	TOTAL FUNDING			EDN		300 B	2,700 B	

83.00	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII	P90117	EDN100					
	CONSTRUCTION FOR ADDITIONAL PARKING ON KIND'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION						450	
	TOTAL FUNDING			EDN		B	450 B	

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
87.00	WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAII DESIGN FOR A NEW DROP OFF AREA TO ALLEVIATE AN UNSAFE TRAFFIC PATTERN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90121	EDN100					
	DESIGN TOTAL FUNDING			EDN	70	70 B		B
88.00	WAIPAHAU ELEMENTARY SCHOOL, OAHU DESIGN FOR AN EIGHT-CLASSROOM BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90122	EDN100					
	DESIGN TOTAL FUNDING			EDN	100	100 B		B
89.00	SCHOOL SUPPORT LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	000014	EDN400					
	PLANS TOTAL FUNDING			EDN	4,800	4,800 B	4,800	4,800 B

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						M O F	FISCAL YEAR 2010-11	M O F
89.01	CHARTER SCHOOLS. LUMP SUM - CHARTER SCHOOL FACILITIES R&M, STATEWIDE			PCSRM EDN600				
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE MAJOR REPAIR AND MAINTENANCE OF STATE-OWNED CHARTER SCHOOL FACILITIES.</u>							
		PLANS						1
		DESIGN						1
		CONSTRUCTION					9,998	
		<u>TOTAL FUNDING</u>		EDN		C	<u>10,000</u>	C
90.00	PUBLIC LIBRARIES HEALTH AND SAFETY, STATEWIDE			01-H S EDN407				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
		PLANS			200			1
		DESIGN			700			1
		CONSTRUCTION			2,000		997	
		EQUIPMENT			100			1
		<u>TOTAL FUNDING</u>		AGS	3,000	C	1,000	C

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ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M PROJECT ID. AGENCY YEAR O YEAR O NO. 2009-10 F 2010-11 F

[91.00 AIEA-PUBLIC-LIBRARY;-OAHU P90124 EDN407
 PLANS,-DESIGN,-AND-CONSTRUCTION-TO-RELOCATE-AIEA-PUBLIC LIBRARY-FROM-ITS-CURRENT-LOCATION-TO-A-PARCEL-OF-LAND ALREADY-OWNED-BY-THE-STATE-NEAR-THE-OLD-SUGAR-MILL-PROPERTY; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:
 PLANS 1 1
 DESIGN 1 900
 CONSTRUCTION 997 8,098
 EQUIPMENT 1 1
 TOTAL-FUNDING AGS 1,000 e 9,000 e]

91.00 AIEA PUBLIC LIBRARY, OAHU P90124 EDN407
 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY FROM ITS CURRENT LOCATION TO A PARCEL OF LAND ALREADY OWNED BY THE STATE NEAR THE OLD SUGAR MILL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 PLANS 1 1
 DESIGN 1 900
 CONSTRUCTION 997 8,098
 EQUIPMENT 1 1
 TOTAL FUNDING AGS 1,000 c 9,000 c

92.00 MANOA PUBLIC LIBRARY, EXPANSION, OAHU P90125 EDN407
 EQUIPMENT FOR THE NEW MANOA PUBLIC LIBRARY FACILITY, INCLUDING FURNITURE, SHELVING, RACKS, DISPLAYS, WHITE BOARDS, AND CARTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 EQUIPMENT 250
 TOTAL FUNDING AGS 250 c c

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					M O F	FISCAL YEAR 2010-11 M O F
HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA						
94.00	UHM, FACULTY HOUSING, OAHU	M96 UOH100				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACULTY HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
	PLANS			999		
	LAND			1		
	DESIGN			4,000	1,000	
	CONSTRUCTION				63,000	
	EQUIPMENT				1,000	
	TOTAL FUNDING		UOH	5,000	65,000	E

95.00	UHM, CENTER FOR MICROBIAL OCEANOGRAPHY RESEARCH AND EDUCATION BUILDING, OAHU	R12 UOH100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE BIOMEDICAL SCIENCES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, COMMISSIONING, REFURBISHMENT OF EXISTING COURTYARDS, AND ALL PROJECT RELATED COSTS.					
	DESIGN			1,700		
	CONSTRUCTION				20,799	
	EQUIPMENT				1	
	TOTAL FUNDING		UOH	1,700	20,800	E

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					M O F	FISCAL YEAR 2010-11	M O F
96.00	UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANCER RESEARCH CENTER OF HAWAII. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT AND/OR ACQUISITION OF BUILDING, RENOVATIONS AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	R13 UOH100					
	PLANS				1		
	LAND				1		
	DESIGN				45,000		
	CONSTRUCTION				174,000		
	EQUIPMENT				17,300		
	TOTAL FUNDING		UOH		45,005 B		B
					180,397 E		E
					10,900 N		N
97.00	UHM, CLARENCE TC CHING COMPLEX, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE CLARENCE TC CHING COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90127 UOH100					
	PLANS				1,000		
	DESIGN				1,000		
	CONSTRUCTION				8,000		
	TOTAL FUNDING		UOH		5,000 C		C
					5,000 R		R
98.00	UHM, WOMEN'S LOCKER ROOM & NAGATANI ACADEMIC CENTER EXPANSION & REFURBISHMENT, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF THE MAIN WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER.	P90128 UOH100					
	DESIGN				500		
	CONSTRUCTION				4,000		
	TOTAL FUNDING		UOH		4,250 C		C
					250 R		R

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
99.00	UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.	P90129	UOH100					
	PLANS					2		
	DESIGN					2		
	CONSTRUCTION				10,996			
	EQUIPMENT				3,000			
	TOTAL FUNDING			UOH	14,000		C	

[100.00]	UNIVERSITY OF HAWAII, HILO UHH; -HAWAIIAN-LANGUAGE-BUILDING; -HAWAII	P90130	UOH210					
	PLANS-AND-DESIGN-FOR-THE-HAWAIIAN-LANGUAGE-BUILDING; -GROUND AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND-APPURTENANCES;							
	PLANS					999		
	DESIGN					1		
	TOTAL FUNDING			UOH	1,000		E	
100.00	UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COLLEGE OF HAWAIIAN LANGUAGE BUILDING; GROUND AND SITE IMPROVEMENTS; DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	347	UOH210					
	PLANS					999		
	DESIGN					1		
	CONSTRUCTION							29,000
	EQUIPMENT							2,000
	TOTAL FUNDING			UOH	1,000		C	31,000 C

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F
101.00	UHH, COLLEGE OF PHARMACY, HAWAII PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	P90131	UQH210						
	PLANS DESIGN					1,000			
	TOTAL FUNDING			UOH		4,500			
						5,500	C		C
102.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES MAU, SCIENCE BUILDING, MAUI CONSTRUCTION AND EQUIPMENT FOR A SCIENCE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	M15	UOH800						
	CONSTRUCTION EQUIPMENT								
	TOTAL FUNDING			UOH		3,156			
						3,157	C		C
103.00	WIN, LIBRARY AND LEARNING CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND LEARNING RESOURCES CENTER. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	W50	UOH800						
	CONSTRUCTION EQUIPMENT								
	TOTAL FUNDING			UOH				1,577	
								1,578	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2009-10	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
104.00	MAU, MOLOKA'I CAMPUS, MOLOKA'I PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER.	P90132	UOH800				
	PLANS					1	
	LAND				499		
	TOTAL FUNDING			UOH	500	C	C
105.00	LEE, WAIANAE EDUCATION CENTER, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIANAE EDUCATION CENTER.	P90133	UOH800				
	PLANS						1
	LAND						500
	DESIGN						500
	CONSTRUCTION						1,998
	EQUIPMENT						1
	TOTAL FUNDING			UOH		C	3,000 C
106.00	HAW, EAST HAWAII MANONO CAMPUS BLDG RENOVATION & NEW WEST HAWAII CTR, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE HAWAII COMMUNITY COLLEGE MANONO CAMPUS AND FOR THE DEVELOPMENT OF THE NEW HAWAII COMMUNITY COLLEGE WEST HAWAII EDUCATION CENTER TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND ALL RELATED PROJECT COSTS.	P90134	UOH800				
	PLANS					100	
	DESIGN				1,000		
	CONSTRUCTION				8,800		
	EQUIPMENT				100		
	TOTAL FUNDING			UOH	10,000	C	C

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				FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
107.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYS. HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.	536	UOH900				
	DESIGN			885			
	CONSTRUCTION			7,955			
	TOTAL FUNDING		UOH	8,840	C		C
108.00	SYS. CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.	541	UOH900				
	PLANS			1		1	
	DESIGN			9,213		1,000	
	CONSTRUCTION			97,785		26,283	
	EQUIPMENT			1		1	
	TOTAL FUNDING		UOH	107,000	C	27,285	C

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
109.00	SYS, INFORMATION AND TECHNOLOGY CENTER, STATEWIDE CONSTRUCTION AND EQUIPMENT FOR AN INFORMATION AND TECHNOLOGY AND EMERGENCY OPERATIONS CENTER BUILDING TO SERVICE THE UNIVERSITY OF HAWAII SYSTEM AND THE MANOA CAMPUS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, AND ALL PROJECT RELATED COSTS.	P90135	UOH900				
	CONSTRUCTION			37,979			
	EQUIPMENT					2,813	
	TOTAL FUNDING		UOH	12,660	C		C
				25,319	E	2,813	E
110.00	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE PLANS FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.	P90136	UOH900				
	PLANS					1	
	TOTAL FUNDING		UOH			1	C

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						2009-10	F	FISCAL YEAR 2010-11	M O F
H. CULTURE AND RECREATION									
CULTURAL ACTIVITIES									
STATE FOUNDATION ON CULTURE AND THE ARTS									
1.00	MAUI ARTS & CULTURAL CENTER, MAUI		P90137	AGS881					
	CONSTRUCTION OF FINAL PHASE OF STAGE 3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	CONSTRUCTION					250			
	TOTAL FUNDING			AGS		250	C		C
RECREATIONAL ACTIVITIES									
PARKS ADMINISTRATION AND OPERATIONS									
2.00	STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE		H54	LNR806					
	DESIGN AND CONSTRUCTION OF ENERGY EFFICIENCY IMPROVEMENTS AND CONSERVATION IMPROVEMENTS.								
	DESIGN					1			
	CONSTRUCTION					999			
	TOTAL FUNDING			LNR		1,000	C		C

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
3.00	KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RECONSTRUCTION OF NA PALI COAST STATE WILDERNESS PARK TRAIL, MILES 3 THROUGH 8. PROJECT TO INCLUDE THE INSTALLATION OF SAFETY FEATURES INCLUDING WARNING SIGNS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P90138 LNR806					
	PLANS			200			
	DESIGN			150			
	CONSTRUCTION			700			
	EQUIPMENT			3			
	TOTAL FUNDING		LNR	1,053	C		C
4.00	FRIENDS OF IOLANI PALACE, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT OF HURRICANE PROTECTION SYSTEMS FOR IOLANI PALACE AND TO RESTORE, REPAIR, AND REFINISH FACILITIES WITHIN THE PALACE COMPLEX, INCLUDING THE BARRACKS (HALE KOA) AND THE KANAINA BUILDING (OLD ARCHIVES). THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90139 LNR806					
	DESIGN			10			
	CONSTRUCTION			305			
	EQUIPMENT			85			
	TOTAL FUNDING		LNR	400	C		C
5.00	OCEAN-BASED RECREATION KAWAIHAE HARBOR, SOUTH BASIN, HAWAII DESIGN FOR A PAVED ACCESS ROADWAY AND WATER SYSTEM IMPROVEMENTS.	P90140 LNR801					
	DESIGN			280			
	TOTAL FUNDING		LNR	280	C		C

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						2009-10	F	M	FISCAL YEAR	M
6.00	PORT ALLEN SMALL BOAT HARBOR, KAUAI PLANS AND DESIGN OF NEW CONCRETE PIERS, UTILITIES AND RELATED IMPROVEMENTS.	P90141	LNR801							
						150				
						150				
						300	C			C
7.00	PORT ALLEN SMALL BOAT HARBOR, KAUAI PLANS AND DESIGN OF NEW PIERS, UTILITIES, ROAD AND PARKING IMPROVEMENTS.	P90142	LNR801							
						275				
						275				
						550	C			C
8.00	MAALAEA SMALL BOAT HARBOR, MAUI DESIGN AND CONSTRUCTION FOR SEWER, ELECTRICAL, AND OTHER HARBOR IMPROVEMENTS, INCLUDING INSTALLATION OF PUMP-OUT FACILITIES.	P90143	LNR801							
						1				
						2,499				
						2,500	C			C

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
9.00	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU		Q104	AGS889				
	PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.							
	PLANS					100		100
	DESIGN				3,900			1,000
	CONSTRUCTION				11,000			11,000
	TOTAL FUNDING			AGS	15,000		C	12,100 C

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						2009-10	M O F	FISCAL YEAR 2010-11	M O F	
I. PUBLIC SAFETY										
SAFETY FROM CRIMINAL ACTIONS										
CONFINEMENT AND REINTEGRATION										
WAIAWA CORRECTIONAL FACILITY										
1.00	WAIAWA CORRECTIONAL FACILITY, WASTEWATER IMPROVEMENTS, OAHU		P90144	PSD404						
	DESIGN OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.									
	DESIGN					185				
	TOTAL FUNDING			PSD		185	F			C
GENERAL SUPPORT - CRIMINAL ACTION										
GENERAL ADMINISTRATION										
2.00	MAUI ECONOMIC OPPORTUNITY, INC., MAUI		P90145	PSD900						
	DESIGN AND CONSTRUCTION OF THE BEING EMPOWERED AND SAFE TOGETHER (BEST) REINTEGRATION PROGRAM HOUSE KE KAHUA AGRICULTURAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.									
	DESIGN					50				
	CONSTRUCTION					200				
	TOTAL FUNDING			PSD		250	F			C

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		APPROPRIATIONS (\$,1000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS							
3.00	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE	A40	DEF110				
	DESIGN & CONSTRUCTION FOR REPL ENERGY EFFICIENT STATE OF THE ART BLDG AC SYSTEMS TO REPL FAILING & INEFFICIENT EQUIPMENT. IMPLEMENT EXT CONTROLS TO PROVIDE SET BACKS & REDUCE ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS & PROVIDE CLEAN & RELIABLE ENERGY FOR HIGH CONSUMPTION. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FED AID FINANCING &/OR REIMBURSEMENT.						
	DESIGN			200		250	
	CONSTRUCTION			2,860		2,030	
	TOTAL FUNDING		DEF	710 C		715 C	
				2,350 N		1,565 N	

4.00	BUILDING 19 RESTORATION, KALAELOA, OAHU	A45	DEF110				
	DESIGN, CONSTRUCTION, & EQUIPMENT TO RESTORE, REPAIR OR RENOV BLDG 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS PT NAVAL AIR STATION (BPNAS). PROJ WILL DEV READINESS CTR SP TO INCL VAULT, ADMIN, STORAGE, LOCKER RM, CLASSRM, ASSEM HALL, PHYS TRAINING, RESTRMS, & KITCHEN SP FOR HEADQTRS DETACHMNT OF THE HI ARMY NAT GUARD. THIS PROJ IS DEEMED NECESS TO QUAL FOR FED AID FINANCING AND/OR REIMB.						
	DESIGN			400			
	CONSTRUCTION			5,000			
	EQUIPMENT					500	
	TOTAL FUNDING		DEF	1,350 C		125 C	
				4,050 N		375 N	

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5.00	MAIL DISTRIBUTION CENTER BUILDING 175 REMODEL KALAELOA, OAHU	A46	DEF110					
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CONSTRUCTION & EQUIPMENT TO REMODEL BLDG 175 KALAELOA INTO A MAIL DISTR CTR FOR THE HI ARMY NAT GUARD (HIARNG). PROJ WILL PROVIDE SPACE TO SORT & INSPECT INCOMING & OUTGOING OFFICIAL MAIL & PACKAGES FOR DISTR TO/FROM UNITS OF THE HIARNG. WORK TO INCL CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONRY, & PAVEMENTS. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		1,100		
EQUIPMENT			75	C
TOTAL FUNDING	DEF	275 C	75	C
		825 N		N

6.00	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE	C13	DEF110					
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PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1	
LAND		1	1	
DESIGN		165	165	
CONSTRUCTION		1,806	1,148	
EQUIPMENT		433	246	
TOTAL FUNDING	AGS	2,306 C	1,461 C	
		100 N	100 N	

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					M O F	FISCAL YEAR 2010-11	M O F	
7.00	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE	C35 DEF110						
	DESIGN AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				250			
	CONSTRUCTION				1,550		1,650	
	TOTAL FUNDING		AGS		900 C		825 C	
					900 N		825 N	
8.00	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU	AO201 DEF110						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, & EQUIPMENT FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CTR, BIRKHIMER TUNNEL, & SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDT'L INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1		1	
	LAND				1		1	
	DESIGN				23		25	
	CONSTRUCTION				400		425	
	EQUIPMENT				75		123	
	TOTAL FUNDING		AGS		500 C		575 C	

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						2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
9.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE		AD2071	DEF110					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.								
	PLANS					1		1	
	LAND					1		1	
	DESIGN					298		23	
	CONSTRUCTION					1,700		600	
	EQUIPMENT					1,500		375	
	TOTAL FUNDING					3,500	C	1,000	C
				AGS					

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					M O F	FISCAL YEAR 2010-11	M O F	
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR								
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE	GO1	GOV100					
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
	PLANS					1		1
	TOTAL FUNDING		GOV			1 C		1 C
POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV								
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE	OO-01	BUF101					
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.							
	CONSTRUCTION					30,000		30,000
	TOTAL FUNDING		BUF			30,000 C		30,000 C
STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE								
3.00	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.	OO-02	BUF101					
	CONSTRUCTION					239,851		50,586
	TOTAL FUNDING		BUF			239,851 C		50,586 C

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4.00	BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90146	BUF101				
	CONSTRUCTION			750			
	EQUIPMENT			250			
	TOTAL FUNDING		BUF	1,000	C		C

GENERAL SERVICES
INFORMATION PROCESSING & COMM SERVICES

5.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.	Q102	AGS131				
	PLANS			275			
	LAND			125			
	DESIGN			475			
	CONSTRUCTION			5,550			
	EQUIPMENT			2,500			
	TOTAL FUNDING		AGS	8,925	C		C

PROPERTY MANAGEMENT
PUBLIC LANDS MANAGEMENT

6.00	BEACH IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKIKI BEACH OR OTHER VISITOR AREA RESORT BEACHES.	EOOB	LNR101				
	PLANS			250			
	DESIGN			250			
	CONSTRUCTION			7,000			
	TOTAL FUNDING		LNR	1,500	B		B
				4,000	R		R
				2,000	U		U

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
7.00	KAUAI PUBLIC LAND TRUST, KAUAI PLANS FOR THE ACQUISITION AND LONG-TERM MANAGEMENT OF THE SITE FORMERLY KNOWN AS COCO PALMS RESORT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P90147	LNR101				
	PLANS			234			
	TOTAL FUNDING		LNR	234	C		C

	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION						
8.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	E109	AGS221				
	PLANS			7,361		7,361	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			1		1	
	EQUIPMENT			1		1	
	TOTAL FUNDING		AGS	7,365	C	7,365	C

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9.00	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE	P60131	AGS221					
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PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.

PLANS	250		
DESIGN	500		
CONSTRUCTION	8,289		
EQUIPMENT	10		
TOTAL FUNDING		AGS	9,049 C C

10.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	Q101	AGS221					
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PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.

PLANS	50		50
LAND	1		1
DESIGN	200		200
CONSTRUCTION	4,740		4,740
EQUIPMENT	9		9
TOTAL FUNDING		AGS	5,000 C 5,000 C

11.00	DIAMOND HEAD THEATER, OAHU	P90148	AGS221					
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PLANS, DESIGN AND PERMITTING FOR A NEW BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS	25		
DESIGN	25		
TOTAL FUNDING		AGS	50 C C

H.B. NO. 2200

BUF-3(10)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
						M 0 F	FISCAL YEAR 2010-11	M 0 F		
GRANTS TO COUNTIES COUNTY OF MAUI										
12.00	IMI KALA STREET EXTENSION, IAO STREAM BRIDGE IMPROVEMENTS, MAUI		P90149	SUB401						
	DESIGN AND CONSTRUCTION FOR IAO STREAM BRIDGE AT IMI KALA STREET EXTENSION CONNECTING WAILUKU AND WAIEHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN					500				
	CONSTRUCTION					2,500				
	TOTAL FUNDING			COM		3,000	C			C

13.00	NAHIKU COMMUNITY CENTER, MAUI		P90150	SUB401						
	PLANS AND DESIGN FOR IMPROVEMENTS TO THE NAHIKU COMMUNITY CENTER. MATCHING FUNDS TO BE PROVIDED BY THE COUNTY OF MAUI.									
	PLANS					50				
	DESIGN					200				
	TOTAL FUNDING			COM		250	C			C

COUNTY OF KAUAI										
14.00	WAILUA EMERGENCY BYPASS ROAD, KAUAI		P90151	SUB501						
	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND RESURFACING TO THE WAILUA EMERGENCY BYPASS ROAD.									
	PLANS					25				
	DESIGN					25				
	CONSTRUCTION					900				
	TOTAL FUNDING			CDK		950	C			C

H.B. NO. 2200

BUF-3(10)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2009-10	F	M FISCAL YEAR 2010-11
15.00	WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI		P90152	SUB501				
	CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MDANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.							
	CONSTRUCTION					2,500		
	TOTAL FUNDING					2,500	C	C

H.B. NO. 2280

BUF-3 (10)

H.B. NO. 2200

1 SECTION 6. Part V, Act 162, Session Laws of Hawaii 2009,
2 is amended:

3 (1) By adding a new section 68.1 to read as follows:

4 "SECTION 68.1. Provided that of the general obligation
5 bond fund appropriation for charter schools (EDN 600), the sum
6 of \$10,000,000 or so much thereof as may be necessary for fiscal
7 year 2010-2011 shall be expended for major repairs and
8 maintenance of state-owned charter school facilities only."

9 (2) By adding a new section 72.1 to read as follows:

10 "SECTION 72.1. Act 178, Session Laws of Hawaii 2005,
11 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
12 section 5, is amended:

13 (1) By amending Item C-88 to read:

14 "88. S329 KAMEHAMEHA HIGHWAY REHABILITATION AND/OR REPLACEMENT
15 OF WAIKANE STREAM BRIDGE, OAHU
16 LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR
17 REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS,
18 SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED
19 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
20 REIMBURSEMENT.
21

22				
23				
24	<u>LAND</u>			<u>240</u>
25	<u>DESIGN</u>		<u>600</u>	
26	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>120E</u>	<u>50E</u>
27			<u>480N</u>	<u>190N"</u>

28 (2) By amending section C-110 to read:

29
30 "110. T127 KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU
31 BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII
32

H.B. NO. 2200

1 CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING
2 SHOULDERS AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS
3 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
4 REIMBURSEMENT.

6	<u>CONSTRUCTION</u>			<u>6600</u>
7	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1320E</u>
8		<u>TRN</u>	<u>N</u>	<u>5280N""</u>

9 (3) By adding a new section 73.1 to read as follows:

10 "SECTION 73.1. Any law to the contrary notwithstanding,
11 the appropriations under Act 296, Session Laws of Hawaii 1991,
12 section 165, as amended and renumbered by Act 300, Session Laws
13 of Hawaii 1992, section 6, in the amounts indicated or balances
14 thereof, unallotted, allotted, unencumbered, or encumbered and
15 unrequired, are hereby lapsed:

16	<u>Item No.</u>	<u>Amount (MOF)</u>
17	<u>F-3A</u>	<u>5,000 C</u>
18	<u>G-142</u>	<u>7,074 C"</u>

19 (4) By adding a new section 73.2 to read as follows:

20 "SECTION 73.2. Any law to the contrary notwithstanding,
21 the appropriations under Act 289, Session Laws of Hawaii 1993,
22 section 127, as amended and renumbered by Act 252, Session Laws
23 of Hawaii 1994, section 5, in the amounts indicated or balances
24 thereof, unallotted, allotted, unencumbered, or encumbered and
25 unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
27	<u>C-39</u>	<u>\$ 12,414 E</u>
28	<u>C-39</u>	<u>685,551 J</u>
29	<u>C-50</u>	<u>11,988 E</u>
30	<u>C-50</u>	<u>2,564 N</u>
31	<u>G-120</u>	<u>17,922 C</u>

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1	F-2	3,462 C
2	I-8	41,718 C
3	I-9	11,247 C
4	I-10	2,050 C
5	I-10A	44 C"

6 (5) By amending section 73 to delete Item C-88 and
7 Item C-110:

8
9 [~~"88. S329 KAMEHAMEHA HIGHWAY REHABILITATION AND/OR REPLACEMENT~~
10 ~~OF WAIKANE STREAM BRIDGE, OAHU~~

11
12 ~~LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR~~
13 ~~REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS,~~
14 ~~SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED~~
15 ~~NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR~~
16 ~~REIMBURSEMENT.~~

17				
18	LAND			240
19	DESIGN			600
20	TOTAL FUNDING	TRN	120E	50E
21			480N	190N"

22
23 [~~"110. T127 KEAAU PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU~~
24 ~~BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII~~

25
26 ~~CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING~~
27 ~~SHOULDERS AND CONSTRUCTING NEW SHOULDERS [ON THE INBOUND SIDE OF~~
28 ~~THE HIGHWAY]. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR~~
29 ~~FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

30				
31	CONSTRUCTION			6600
32	TOTAL FUNDING	TRN	E	1320E
33		TRN	N	5280N"

34 (6) By amending section 74 to read as follows:

35 "SECTION 74. Any law to the contrary notwithstanding, the
36 appropriations under Act 218, Session Laws of Hawaii 1995,
37 section 99, as amended and renumbered by Act 287, Session Laws
38 of Hawaii 1996, section 5, in the amounts indicated or balances

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1 thereof, unallotted, allotted, unencumbered, or encumbered and
 2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	<u>C-34</u>	<u>\$182,307 E</u>
5	<u>C-34</u>	<u>33,542 N</u>
6	<u>C-49Q</u>	<u>91,989 E</u>
7	<u>C-49Q</u>	<u>2,085,463 N</u>
8	<u>C-56</u>	<u>22,433 E</u>
9	<u>C-56</u>	<u>129,153 N</u>
10	<u>C-67A</u>	<u>1,143,939 B</u>
11	<u>C-67A</u>	<u>3,376,756 N</u>
12	<u>C-85A</u>	[\$] <u>17,446 C</u>
13	<u>G-97</u>	<u>10,369 C</u>
14	<u>I-8</u>	<u>4,575 C</u>
15	<u>I-11</u>	<u>14,644 C</u>
16	<u>I-14</u>	<u>1,161 C"</u>

17 (7) By amending section 75 to read as follows:

18 "SECTION 75. Any law to the contrary notwithstanding, the
 19 appropriations under Act [~~218~~]328, Session Laws of Hawaii 1997,
 20 section 140A, as amended and renumbered by Act 116, Session Laws
 21 of Hawaii 1998, section 5, in the amounts indicated or balances
 22 thereof, unallotted, allotted, unencumbered, or encumbered and
 23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	<u>C-111</u>	<u>\$284,901 E</u>
26	<u>C-111</u>	<u>1,115,664 N</u>
27	<u>C-117</u>	<u>179,406 E</u>
28	<u>C-117</u>	<u>3,365,667 N</u>
29	<u>C-123</u>	<u>79,476 E</u>
30	<u>C-123</u>	<u>141,205 N</u>
31	<u>C-159F</u>	<u>245,737 E</u>
32	<u>C-159F</u>	<u>176,687 N</u>
33	<u>C-164</u>	<u>274,920 B</u>
34	<u>C-164</u>	<u>1,306,129 N</u>
35	<u>C-172</u>	<u>272,234 E</u>

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1	<u>C-172</u>		<u>4,939,596 N</u>
2	<u>C-178</u>		<u>43,055 B</u>
3	<u>C-178</u>		<u>59 E</u>
4	<u>C-178</u>		<u>164,706 N</u>
5	<u>C-184</u>		<u>203,799 E</u>
6	<u>C-184</u>		<u>486,356 N</u>
7	<u>C-201</u>		<u>52,400 E</u>
8	<u>C-206A</u>		<u>264,000 B</u>
9	<u>C-206A</u>		<u>72,809 E</u>
10	<u>C-206A</u>		<u>720,570 N</u>
11	<u>C-206C</u>		<u>94,379 E</u>
12	<u>G-118</u>		<u>1,280 C</u>
13	<u>G-129</u>		<u>5 C</u>
14	<u>I-10</u>	[¢]	<u>92,527 C</u>
15	<u>I-18</u>		<u>67,527 C"</u>

16 (8) By amending section 76 to read as follows:

17 "SECTION 76. Any law to the contrary notwithstanding, the
 18 appropriations under Act 91, Session Laws of Hawaii 1999,
 19 section 64, as amended and renumbered by Act 281, Session Laws
 20 of Hawaii 2000, section 5, in the amounts indicated or balances
 21 thereof, unallotted, allotted, unencumbered, or encumbered and
 22 unrequired, are hereby lapsed:

23	<u>Item No.</u>	<u>Amount (MOF)</u>
24	<u>A-16A</u>	<u>\$ 2,106 C</u>
25	<u>C-69</u>	<u>525,000 E</u>
26	<u>C-69</u>	<u>1,200,000 N</u>
27	<u>C-90</u>	<u>55,015 E</u>
28	<u>C-94</u>	<u>21,703 B</u>
29	<u>C-94</u>	<u>73,785 N</u>
30	<u>I-5</u>	<u>100,862 C</u>
31	<u>I-6</u>	<u>540,743 C</u>
32	<u>I-9</u>	<u>58,990 C</u>
33	<u>I-10</u>	<u>26,875 C"</u>

34 (9) By amending section 77 to read as follows:

H .B. NO. 2200

1 "SECTION 77. Any law to the contrary notwithstanding, the
 2 appropriations under Act 259, Session Laws of Hawaii 2001,
 3 section 91, as amended and renumbered by Act 177, Session Laws
 4 of Hawaii 2002, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
8 <u>A-4C</u>	<u>\$1,676,189 C</u>
9 <u>A-8B</u>	[\$] 23,523 C
10 <u>C-64</u>	<u>1,397 B</u>
11 <u>C-64</u>	<u>92,214 E</u>
12 <u>C-64</u>	<u>123,376 N</u>
13 <u>C-97</u>	<u>168,921 E</u>
14 <u>C-97</u>	<u>947,711 N</u>
15 <u>G-54A</u>	<u>19,182 C</u>
16 <u>G-54E</u>	<u>104,155 C</u>
17 <u>G-54G</u>	<u>5,476,808 C</u>
18 <u>I-7A</u>	<u>4,788 C"</u>

19 (10) By amending section 78 to read as follows:

20 "SECTION 78. Any law to the contrary notwithstanding, the
 21 appropriations under Act 200, Session Laws of Hawaii 2003,
 22 section 77, as amended and renumbered by Act 41, Session Laws of
 23 Hawaii 2004, section 5, in the amounts indicated or balances
 24 thereof, unallotted, allotted, unencumbered, or encumbered and
 25 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
26 <u>F-2.01</u>	<u>\$16,341 C</u>
27 <u>K-7</u>	[\$] 1,580,863 C
28 <u>K-8</u>	<u>1,808,318 C</u>
29 <u>K-11.01</u>	<u>319,640 C"</u>

31 (11) By amending section 79 to read as follows:

H .B. NO. 2200

1 "SECTION 79. Any law to the contrary notwithstanding, the
2 appropriations under Act 178, Session Laws of Hawaii 2005,
3 section 85, as amended and renumbered by Act 160, Session Laws
4 of Hawaii 2006, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	A-6	\$19 C
9	F-4	3,054 C
10	H-14.01	[\$]2,500,000 C
11	<u>I-6.01</u>	<u>280,099 C"</u>

12 (12) By amending section 80 to read as follows:

13 "SECTION 80. Any law to the contrary notwithstanding, the
14 appropriations under Act 213, Session Laws of Hawaii 2007,
15 section 125, as amended and renumbered by Act 158, Session Laws
16 of Hawaii 2008, section 5, in the amounts indicated or balances
17 thereof, unallotted, allotted, unencumbered, or encumbered and
18 unrequired, are hereby lapsed:

19	<u>Item No.</u>	<u>Amount (MOF)</u>
20	A-2.01	\$5,000,000 C
21	A-7	[\$] 400,000 C
22	A-9	125,000 C
23	A-9.01	200,000 C
24	A-10	260,000 C
25	A-11.02	50,000 C
26	A-14	179 C
27	A-18	125,000 C
28	B-1	100,000 C
29	B-7	75,000 C
30	B-9	250,000 C
31	B-10.04	500,000 C
32	<u>B-10.07</u>	<u>200,000 C</u>

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1	C-74	1,200,000 C
2	D-3.03	100,000 C
3	<u>E-2.02</u>	<u>250,000 C</u>
4	<u>E-3</u>	<u>1,000,000 C</u>
5	<u>E-4</u>	<u>2,200,000 C</u>
6	<u>E-5</u>	<u>500,000 C</u>
7	<u>E-6</u>	<u>1,250,000 C</u>
8	<u>E-8</u>	<u>250,000 C</u>
9	<u>E-9</u>	<u>250,000 C</u>
10	E-13	80,000 C
11	E-16	125,000 C
12	E-16.01	200,000 C
13	<u>E-17</u>	<u>675,000 C</u>
14	<u>E-19</u>	<u>1,800,000 C</u>
15	<u>E-21</u>	<u>700,000 C</u>
16	<u>F-1</u>	<u>75,000 C</u>
17	<u>F-2</u>	<u>500,000 C</u>
18	<u>F-3</u>	<u>39,000 C</u>
19	<u>F-8</u>	<u>500,000 C</u>
20	<u>F-10</u>	<u>448,000 C</u>
21	<u>F-11</u>	<u>2,000,000 C</u>
22	F-16.01	1,454,000 C
23	F-18	550,000 C
24	<u>F-19</u>	<u>250,000 C</u>
25	<u>F-19.01</u>	<u>800,000 C</u>
26	G-16	125,000 B
27	G-17	1,500,000 B
28	G-20	100,000 B
29	G-22.01	1,200,000 B
30	G-23.01	100,000 B
31	G-24	3,100,000 B
32	G-26	168,000 B
33	G-28.01	646,000 B
34	G-31	1,500,000 B
35	G-34	250,000 B
36	G-37	65,000 B
37	G-37.02	850,000 B
38	G-38	1,250,000 B
39	G-39	1,000,000 B
40	G-41	300,000 B
41	G-42	500,000 B
42	G-43	85,000 B
43	G-52	1,000,000 B
44	G-53.01	750,000 B

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1	G-56	500,000 B
2	G-60	410,000 B
3	G-63	6,000,000 B
4	G-67	8,082,000 B
5	G-77	1,560,000 B
6	G-80	500,000 B
7	G-80.01	200,000 B
8	G-86.01	400,000 B
9	G-92	500,000 B
10	G-93	40,000 B
11	G-95	900,000 B
12	G-96	2,600,000 B
13	G-97	100,000 B
14	G-99	670,000 B
15	G-102	75,000 B
16	G-103	650,000 B
17	G-106	250,000 C
18	<u>G-106.01</u>	<u>1,800,000 C</u>
19	<u>G-106.02</u>	<u>200,000 C</u>
20	<u>G-111</u>	<u>3,000,000 C</u>
21	<u>G-127.01</u>	<u>3,500,000 C</u>
22	H-2	250,000 C
23	H-3	100,000 C
24	<u>H-13</u>	<u>500,000 C</u>
25	H-14	300,000 C
26	<u>H-15</u>	<u>2,500,000 C</u>
27	I-1	1,150,000 C
28	I-2	850,000 C
29	I-5	5,000,000 C
30	K-3	37,676,000 C
31	K-8	250,000 C
32	K-15	50,000 C
33	K-16	250,000 C
34	<u>K-19</u>	<u>300,000 C</u>
35	<u>K-23</u>	<u>2,500,000 C</u>
36	<u>K-23.01</u>	<u>200,000 C</u>
37	K-25	100,000 C"

38 SECTION 7. Part VII, Act 162, Session Laws of Hawaii 2009,
39 is amended:

40 (1) By adding a new section 95.1 to read as follows:

1 "SECTION 95.1. Provided that in the event that authorized
2 appropriations specified for university of Hawaii capital
3 improvements program projects listed in this Act or in any other
4 act currently authorized by the legislature are insufficient,
5 and where the source of funding for the project is designated as
6 the general obligation bond fund, the governor may make
7 supplemental allotments from the university of Hawaii project
8 adjustment fund appropriated in part II and described in part IV
9 of this Act to supplement any currently authorized capital
10 improvements program cost elements; provided further that such
11 supplemental allotments from the university of Hawaii project
12 adjustment fund shall not be used to increase the scope of the
13 project; and provided further that the governor shall notify the
14 legislature within five days of each use of this proviso and
15 submit a report to the legislature of all uses of this proviso
16 for the previous twelve month period from December 1 to
17 November 30 no later than twenty days prior to the convening of
18 the 2011 regular session."

19 (2) By amending section 127 to read as follows:

20 "SECTION 127. Except as otherwise provided, the
21 appropriation for the office of the governor (GOV 100) shall be
22 expended at the discretion of the governor; provided further
23 that for fiscal year 2010-2011, the outgoing administration
24 shall not expend or encumber more than [~~\$1,655,338~~] \$1,236,780

1 and the incoming administration shall not expend or encumber
2 more than [~~\$713,014~~] \$1,253,573 of the general fund
3 appropriation."

4 (3) By amending section 128 to read as follows:

5 "SECTION 128. Except as otherwise provided, the
6 appropriation for the office of the lieutenant governor
7 (LTG 100) shall be expended at the discretion of the lieutenant
8 governor; provided further that for fiscal year 2010-2011, the
9 outgoing administration shall not expend or encumber more than
10 [~~\$360,823~~] \$309,935 and the incoming administration shall not
11 expend or encumber more than [~~\$180,824~~] \$258,909 of the general
12 fund appropriation."

13 (4) By amending section 140 to read as follows:

14 "SECTION 140. Provided that of the federal fund
15 appropriation for the department of human services, there are
16 appropriated current year and carry-over federal Temporary
17 Assistance for Needy Families (TANF) funds, in the sum of
18 \$154,626,065 or so much thereof as may be necessary for fiscal
19 year 2009-2010 and the sum of [~~\$128,990,000~~] \$131,590,000 or so
20 much thereof as may be necessary for fiscal year 2010-2011;
21 provided further that these sums shall be expended for the
22 implementation of the TANF program, its associated programs, and
23 transfers to other programs; and provided further that any
24 provision to expend funds from the current year or carry-over

1 federal TANF funds shall be construed to be a portion of, and
2 not in addition to, the sums indicated in this section."

3 (5) By amending section 150 to read as follows:

4 "SECTION 150. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$19,800,000 or so
7 much thereof as may be necessary for fiscal year 2009-2010 and
8 the sum of [~~\$17,200,000~~] \$19,800,000 or so much thereof as may
9 be necessary for fiscal year 2010-2011 that shall be transferred
10 to the child care development fund."

11 SECTION 8. MISCELLANEOUS. If any portion of this Act or
12 its application to any person, entity, or circumstance is held
13 to be invalid for any reason, then the legislature declares that
14 the remainder of the Act and each and every other provision
15 thereof shall not be affected thereby. If any portion of a
16 specific appropriation is held to be invalid for any reason, the
17 remaining portion shall be expended to fulfill the objective of
18 such appropriation to the extent possible.

19 SECTION 9. In the event manifest clerical, typographical
20 or other mechanical errors are found in this Act, the governor
21 is hereby authorized to correct such errors.

22 SECTION 10. Material to be repealed is bracketed and
23 stricken. New statutory material is underscored. In printing

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1 this Act, the revisor of statutes need not include the bracketed
2 material or the underscoring.

3 SECTION 11. Nothing in this Act shall affect the validity
4 or continuing effectiveness of any provisions of Act 162,
5 Session Laws of Hawaii 2009, not repealed or modified by this
6 Act.

7 SECTION 12. EFFECTIVE DATE. This Act shall take effect
8 upon its approval.

9
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11

INTRODUCED BY: 
By Request

Report Title:

State budget.

Description:

To adjust and request appropriations for Fiscal Biennium 2009-11 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET

PURPOSE: To adjust and request appropriations for Fiscal Biennium (FB) 2009-11 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 162, Session Laws of Hawaii 2009 (the General Appropriations Act of 2009), and other budget authorizations effective during FB 2009-11.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for FB 2009-11 is necessary to reduce current authorizations in order to maintain a balanced general fund financial plan, and for other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request (in \$ millions; numbers may not add due to rounding)

	FY 10 Act 162/09 Appn.	FY 11 Act 162/09 Appn.	FY 11 Proposed Adjust.	FY 11 Recomm'd Appn.
General Funds	5,144.2	5,267.6	-348.3	4,919.4
Special Funds	2,448.8	2,504.4	-30.1	2,474.3
Federal Funds	1,784.6	1,772.5	-18.2	1,754.3
Federal Stimulus Funds	679.1	263.7	26.4	290.1
Trust Funds	96.7	67.6	-0.6	67.1
Revolving Funds	435.4	385.0	-3.0	382.1
Interdepart. Transfers	202.0	193.3	-3.8	189.5
Other Funds	12.1	12.1	-0.7	11.3
County Funds	0.7	0.7	0.0	0.7
Private Contribution	0.4	0.4	0.0	0.4
Total	10,804.0	10,467.3	-378.2	10,089.1

CIP Request (in \$ millions; numbers may not add due to rounding)

	FY 10 Act 162/09 Appn.	FY 11 Act 162/09 Appn.	FY 11 Proposed Adjust.	FY 11 Recomm'd Appn.
General Fund	0.0	0.0	0.0	0.0
G.O. Bonds	678.2	185.8	46.3	232.1
G.O. Bonds Reimburs.	0.0	0.0	0.0	0.0
Revenue Bonds	975.7	502.6	25.2	527.7
Special Funds	352.5	93.0	3.0	96.0
Federal Funds	344.6	138.2	54.5	192.7
Federal Stimulus Funds	17.0	0.0	0.0	0.0
Revolving Funds	0.0	0.0	0.0	0.0
Interdepart. Transfers	2.0	0.0	0.0	0.0
Other Funds	187.2	49.6	36.0	85.6
County Funds	0.0	0.0	0.0	0.0
Private Contribution	10.3	3.1	0.0	3.1
Total	2,567.6	972.3	164.9	1,137.2

The Supplemental Operating Budget Request
FY 2010-11:

Total adjustments amount to a net decrease of \$378.2 million from all funds (including a decrease of \$348.3 million in general funds). The major decreases in funding are due to the following: labor cost savings through collective bargaining negotiations, abolishment of low priority vacant positions, and elimination of positions through a reduction-in-force.

The Supplemental CIP Budget Request
FY 2010-11:

Total adjustments amount to a net increase of \$164.9 million from all means of financing (including \$46.3 million in G.O. bonds). The major requirements are in the areas of transportation, education, and environment.

CIP Lapses

Adjustments to FY 2009-10 CIP authorizations and provisos are included to recommend lapsing a total of \$95.6 million from all means of financing (including \$70.2 million in G.O. bonds) from projects that were authorized in Act 162, SLH 2009, and previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on:
a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget (including State guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund recommendation included in this measure has been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to Section 37-92, Hawaii Revised Statutes.

For the Executive Branch, total proposed appropriations from the General Fund (which include the Executive Supplemental Budget for FB 2009-11 and other specific appropriation measures to be submitted by the Administration) are within the expenditure ceilings for both FY 2009-10 and FY 2010-11.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both FY 2009-10 and FY 2010-11.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED
AGENCIES:

All Executive Branch departments and agencies.

EFFECTIVE DATE:

Upon approval.