

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA150 OFFICE OF THE TRUSTEES
Structure #: 011500000000
Subject Committee: HAW HAWAIIAN AFFAIRS

HOUSE						SENATE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	0.60	31,149	A	0.60	31,149	A	0.60	31,149	A	0.60	31,149	A
	0.00		B	0.00		B	0.00		B	0.00		B
	0.00		N	0.00		N	0.00		N	0.00		N
	0.00		R	0.00		R	0.00		R	0.00		R
	0.00		S	0.00		S	0.00		S	0.00		S
	4.40	284,608	T	4.40	284,608	T	4.40	284,608	T	4.40	284,608	T
	0.00		U	0.00		U	0.00		U	0.00		U
	0.00		W	0.00		W	0.00		W	0.00		W
	0.00		X	0.00		X	0.00		X	0.00		X
	5.00	315,757		5.00	315,757		5.00	315,757		5.00	315,757	

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AGREE

AGREE

1801-001 (1,214) A (1,214) A
(1,214) T (1,214) T

(1,214) A (1,214) A 1801-001
(1,214) T (1,214) T

HOUSE ADJUSTMENTS:
REDUCE FUNDS FOR OTHER CURRENT EXPENSES.

SEN ADJUSTMENT:
REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO MEET
MANDATORY TARGET REDUCTIONS.

AGREE
REFLECTS 20% REDUCTION PROVIDED BY OHA IN TRANSMITTAL
DATED 02/06/2009.

AGREE
REFLECTS 20% REDUCTION PROVIDED BY OHA IN TRANSMITTAL
DATED 02/06/2009.

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HOUSE					SENATE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011	SEQ #	
		(1,214) A	(1,214) A	TOTAL CHANGES BY MOF		(1,214) A	(1,214) A		
		(1,214) T	(1,214) T			(1,214) T	(1,214) T		
		0.00	0.00	TOTAL CHANGES		0.00	0.00		
		(2,428)	(2,428)			(2,428)	(2,428)		
		0.60	0.60	BUDGET TOTALS BY MOF		0.60	0.60		
		29,935 A	29,935 A			29,935 A	29,935 A		
		0.00 B	0.00 B			0.00 B	0.00 B		
		0.00 N	0.00 N			0.00 N	0.00 N		
		0.00 R	0.00 R			0.00 R	0.00 R		
		0.00 S	0.00 S			0.00 S	0.00 S		
		4.40	4.40			4.40	4.40		
		283,394 T	283,394 T			283,394 T	283,394 T		
		0.00 U	0.00 U			0.00 U	0.00 U		
		0.00 W	0.00 W			0.00 W	0.00 W		
		0.00 X	0.00 X			0.00 X	0.00 X		
		5.00	5.00	TOTAL BUDGET		5.00	5.00		
		313,329	313,329			313,329	313,329		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA160 ADMINISTRATION
Structure #: 011600000000
Subject Committee: HAW HAWAIIAN AFFAIRS

HOUSE						SENATE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	7.22	936,263	A	7.22	936,263	A	7.22	936,263	A	7.22	936,263	A
	0.00		B	0.00		B	0.00		B	0.00		B
	0.00		N	0.00		N	0.00		N	0.00		N
	0.00		R	0.00		R	0.00		R	0.00		R
	0.00		S	0.00		S	0.00		S	0.00		S
	30.78	2,952,722	T	30.78	2,952,722	T	30.78	2,952,722	T	30.78	2,952,722	T
	0.00		U	0.00		U	0.00		U	0.00		U
	0.00		W	0.00		W	0.00		W	0.00		W
	0.00		X	0.00		X	0.00		X	0.00		X
	38.00	3,888,985		38.00	3,888,985		38.00	3,888,985		38.00	3,888,985	

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AGREE

1801-001 (146,734) A (146,734) A
(146,734) T (146,734) T

(146,734) A (146,734) A 1801-001
(146,734) T (146,734) T

HOUSE ADJUSTMENT:
REDUCE FUNDS FOR OTHER CURRENT EXPENSES.

SEN ADJUSTMENT:
REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO MEET
MANDATORY TARGET REDUCTIONS.

AGREE

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REFLECTS 20% REDUCTION PROVIDED BY OHA IN TRANSMITTAL
DATED 02/06/2009.

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DATED 02/06/2009.

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA160 ADMINISTRATION
Structure #: 011600000000
Subject Committee: HAW HAWAIIAN AFFAIRS

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		(146,734) A	(146,734) A	TOTAL CHANGES BY MOF	(146,734) A	(146,734) A	
		(146,734) T	(146,734) T		(146,734) T	(146,734) T	
		0.00	0.00	TOTAL CHANGES	0.00	0.00	
		(293,468)	(293,468)		(293,468)	(293,468)	
		7.22	7.22	BUDGET TOTALS BY MOF	7.22	7.22	
		789,529 A	789,529 A		789,529 A	789,529 A	
		0.00 B	0.00 B		0.00 B	0.00 B	
		0.00 N	0.00 N		0.00 N	0.00 N	
		0.00 R	0.00 R		0.00 R	0.00 R	
		0.00 S	0.00 S		0.00 S	0.00 S	
		30.78	30.78		30.78	30.78	
		2,805,988 T	2,805,988 T		2,805,988 T	2,805,988 T	
		0.00 U	0.00 U		0.00 U	0.00 U	
		0.00 W	0.00 W		0.00 W	0.00 W	
		0.00 X	0.00 X		0.00 X	0.00 X	
		38.00	38.00	TOTAL BUDGET	38.00	38.00	
		3,595,517	3,595,517		3,595,517	3,595,517	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 011750000000
Subject Committee: HAW HAWAIIAN AFFAIRS

HOUSE						SENATE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	3.23	2,119,663	A	3.23	2,119,663	A	3.23	2,119,663	A	3.23	2,119,663	A
	0.00		B	0.00		B	0.00		B	0.00		B
	0.00		N	0.00		N	0.00		N	0.00		N
	0.00		R	0.00		R	0.00		R	0.00		R
	0.00		S	0.00		S	0.00		S	0.00		S
	15.77	3,190,167	T	15.77	3,190,167	T	15.77	3,190,167	T	15.77	3,190,167	T
	0.00		U	0.00		U	0.00		U	0.00		U
	0.00		W	0.00		W	0.00		W	0.00		W
	0.00		X	0.00		X	0.00		X	0.00		X
	19.00	5,309,830		19.00	5,309,830		19.00	5,309,830		19.00	5,309,830	

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AGREE

1801-001 (469,467) A (469,467) A
(469,467) T (469,467) T

(469,467) A (469,467) A 1801-001
(469,467) T (469,467) T

HOUSE ADJUSTMENT:
REDUCE FUNDS FOR CONTRACTS.

SEN ADJUSTMENT:
REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO MEET
MANDATORY TARGET REDUCTIONS.

AGREE
REFLECTS 20% REDUCTION PROVIDED BY OHA IN TRANSMITTAL
DATED 02/06/2009.

AGREE
REFLECTS 20% REDUCTION PROVIDED BY OHA IN TRANSMITTAL
DATED 02/06/2009.

LEGISLATIVE BUDGET SYSTEM
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Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 011750000000
Subject Committee: HAW HAWAIIAN AFFAIRS

HOUSE				SENATE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		(469,467) A	(469,467) A	TOTAL CHANGES BY MOF	(469,467) A	(469,467) A	
		(469,467) T	(469,467) T		(469,467) T	(469,467) T	
		0.00 (938,934)	0.00 (938,934)	TOTAL CHANGES	0.00 (938,934)	0.00 (938,934)	
		3.23 1,650,196 A	3.23 1,650,196 A	BUDGET TOTALS BY MOF	3.23 1,650,196 A	3.23 1,650,196 A	
		0.00 B	0.00 B		0.00 B	0.00 B	
		0.00 N	0.00 N		0.00 N	0.00 N	
		0.00 R	0.00 R		0.00 R	0.00 R	
		0.00 S	0.00 S		0.00 S	0.00 S	
		15.77 2,720,700 T	15.77 2,720,700 T		15.77 2,720,700 T	15.77 2,720,700 T	
		0.00 U	0.00 U		0.00 U	0.00 U	
		0.00 W	0.00 W		0.00 W	0.00 W	
		0.00 X	0.00 X		0.00 X	0.00 X	
		19.00 4,370,896	19.00 4,370,896	TOTAL BUDGET	19.00 4,370,896	19.00 4,370,896	

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HOUSE					SENATE					
FIRST FY		SECOND FY			FIRST FY		SECOND FY			
A	11.05	3,087,075	11.05	3,087,075	TOTAL APPROPRIATION	11.05	3,087,075	11.05	3,087,075	A
B	0.00		0.00		BY MOF	0.00		0.00		B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	50.95	6,427,497	50.95	6,427,497		50.95	6,427,497	50.95	6,427,497	T
U	0.00		0.00			0.00		0.00		U
W	0.00		0.00			0.00		0.00		W
X	0.00		0.00			0.00		0.00		X
	62.00	9,514,572	62.00	9,514,572	GRAND TOTAL APPROPRIATIONS	62.00	9,514,572	62.00	9,514,572	
A		(617,415)		(617,415)	TOTAL CHANGES BY MOF		(617,415)		(617,415)	A
T		(617,415)		(617,415)			(617,415)		(617,415)	T
	0.00	(1,234,830)	0.00	(1,234,830)	GRAND TOTAL CHANGES	0.00	(1,234,830)	0.00	(1,234,830)	
A	11.05	2,469,660	11.05	2,469,660	BUDGET TOTALS BY MOF	11.05	2,469,660	11.05	2,469,660	A
T	50.95	5,810,082	50.95	5,810,082		50.95	5,810,082	50.95	5,810,082	T
	62.00	8,279,742	62.00	8,279,742	GRAND TOTAL BUDGET	62.00	8,279,742	62.00	8,279,742	