

Date: 03/16/2009

Committee: House Education

Department: Education

Person Testifying: Patricia Hamamoto, Superintendent of Education

Title of Bill: SB 0164 (SSCR612) RELATING TO THE FEDERAL GRANTS SEARCH, DEVELOPMENT, AND APPLICATION REVOLVING FUND.

Purpose of Bill: Expands the allowable use of the federal grants search, development, and application revolving fund to include monitoring and auditing. Changes the name of the fund to reflect the new allowable uses.

Department's Position: The Department of Education strongly supports this measure. This is a "housekeeping" item, and is not requiring any new appropriations. The current statute, HRS Section 302A-1405, restricts the use of the revolving fund such that it can be only used for "search, development and application" of federal grants. The proposed language expands the use of these funds to not only the obtaining of additional federal grants, but also to support the monitoring of grant execution; ensuring compliance with grant requirements; and auditing of grant expenditures.

The Department has already hired a grant writer, and is hiring a grant coordinator to assist schools with searching, writing and applying for federal grants.

However, with over \$200 million in annual expenditures of current federal grants in the Department of Education, there are significant needs in the areas of monitoring of grant execution; ensuring compliance with grant requirements; and auditing of grant expenditures.

The Department has established a Federal compliance office, reporting to the Superintendent. Availability of support from this revolving fund will

enable the Federal compliance office with a means to implement greater oversight on the implementation of Federal grants.

Attached for your information is a list of federal grants available to the DOE.

Thank you for this opportunity to provide testimony.

Department of Education
List of Federal Grant Ceilings
FY 2008-09 through FY 2010-11

EDN	B&F Org Cd	Level V Program Title	BPC	FB 08-11 Prog ID	Example Program ID Title	FY 2009 Appropriation Ceiling	Requested FY 2010 Appropriation Ceiling	Requested FY 2011 Appropriation Ceiling	Note
100	AB	Regular Instruction	1001010100	15822	Impact Aid - Regular Instruction	40,330,846	40,440,343	40,440,343	
100	BB	Vocational-Technical Education	1002010600	15764	Voc Ed - Program Improvement	3,500,000	3,500,000	3,500,000	
100	BR	Driver Education	1002170000	16363	Highway Safety Act	200,000	-	-	Expires 09-30-08
100	CN	Employee Benefits	1002380100	23050	Workers Compensation - Non General Fund	500,000	500,000	500,000	
100	CN	Employee Benefits	1002380200	23051	Unemployment Insurance-Non General Fund	500,000	1,500,000	1,500,000	
Subtotal						1,000,000	2,000,000	2,000,000	
100	DB	No Child Left Behind	1003250100	18902	NCLB - Title I LEA Grant - Schools	79,000,000	79,000,000	79,000,000	
100	DB	No Child Left Behind	1003251801	18070	NCLB - FIE Earmark Middle School Leadership	-	478,492	478,492	
100	DB	No Child Left Behind	1003252500	18058	NCLB - Reading First	3,250,000	-	-	Expired
100	DB	No Child Left Behind	1003252900	18605	NCLB - Even Start Program	2,000,000	2,000,000	2,000,000	
100	DB	No Child Left Behind	1003253300	17790	NCLB - Migrant Education	745,036	900,000	900,000	
100	DB	No Child Left Behind	1003253700	20640	NCLB - Neg & Delinquent	450,000	450,000	450,000	
100	DB	No Child Left Behind	1003254100	13078	NCLB - Comprehensive Sch Reform Demo - Title I	1,000,000	-	-	Expired 06-30-06
100	DB	No Child Left Behind	1003254500	18053	NCLB - State Improvement Grants - Title II Part A (HQT	15,000,000	15,000,000	15,000,000	
100	DB	No Child Left Behind	1003254900	18052	NCLB - Ed Tech	3,304,308	1,500,000	1,500,000	
100	DB	No Child Left Behind	1003255000	16150	NCLB - Math & Science Partnership	1,500,000	1,100,000	1,100,000	
100	DB	No Child Left Behind	1003255300	18056	NCLB - ESLL Acquisition	2,311,000	2,800,000	2,900,000	
100	DB	No Child Left Behind	1003255700	18470	NCLB - Safe & Drug Free Schools & Com	1,846,292	-	-	Expired
100	DB	No Child Left Behind	1003256100	18423	NCLB - SDFCS Community Services	250,000	-	-	Expired
100	DB	No Child Left Behind	1003256500	18050	NCLB - 21st CCLC Formula	7,000,000	7,000,000	7,000,000	
100	DB	No Child Left Behind	1003256900	18051	NCLB - Innovative Ed Program Strategies	1,229,604	-	-	Expired
100	DB	No Child Left Behind	1003257300	18057	NCLB - Administration	66,456	-	-	
100	DB	No Child Left Behind	1003257700	18055	NCLB - Assessment	4,000,000	4,000,000	4,000,000	
100	DB	No Child Left Behind	1003257900	18061	NCLB - Supplemental School Improvement	-	3,000,000	3,000,000	
Subtotal						122,952,696	117,228,492	117,328,492	
100	DE	Comprehensive School Health Prgm	1003040000	19007	DHHS - Coordinated School Health Prog	700,000	300,000	300,000	
100	DH	Education of Native Hawaiians	1003270000	52046	Education Of Native Hawaiians	300,000	300,000	300,000	
100	DQ	Student Scholarships	1003160100	27487	R.C. Byrd Honors Scholarships FY09	163,000	160,000	160,000	
100	DQ	Student Scholarships	1003160200	13091	Advanced Placement Fee Payment Program FY08	50,000	50,000	50,000	
Subtotal						213,000	210,000	210,000	

Department of Education
List of Federal Grant Ceilings
FY 2008-09 through FY 2010-11

EDN	B&F Org Cd	Level V Program Title	BPC	FB 09-11 Prog ID	Example Program ID Title	FY 2009 Appropriation Ceiling	Requested FY 2010 Appropriation Ceiling	Requested FY 2011 Appropriation Ceiling	Note
100	DR	Department of Defense	1003170300	19023	Department of Defense (DOD)	2,500,000	2,500,000	2,500,000	
100	DS	Learn and Serve America	1003180000	13110	CNCS - Learn And Serve Hawaii	63,655	63,656	63,656	
100	DU	Foreign Languages Assistance	1003200400	13115	Honolulu C.A.L.L.	-	206,607	206,607	
100	DL	Other Discretionary Grants	1003310100	18950	Carol M White PE Program - McKinley Complex	-	351,178	351,178	
100	DL	Other Discretionary Grants	1003310200	18951	Carol M White PE Program - Moanalua	-	67,305	67,305	
100	DL	Other Discretionary Grants	1003310300	17970	Teaching American History Grant	-	999,404	999,404	
100	DL	Other Discretionary Grants	1003310400	17972	Pinnacle of Success Grant	-	3,158,279	3,158,279	
Subtotal						-	4,576,166	4,576,166	
100 Total						171,760,198	171,325,264	171,425,264	
150	FA	Special Education in Regular Schools	1501010100	17801	Impact Aid - Special Education	5,107,742	4,998,245	4,998,245	
150	NB	Special Education for the Disabled	1504020100	17929	Title VIB Special Education	41,917,426	40,177,387	40,177,387	
150	NB	Special Education for the Disabled	1504020200	25946	Education Of The Disabled - Admin	75,588	92,500	92,500	
Subtotal						41,993,014	40,269,887	40,269,887	
150	ND	Preschool for the Disabled	1504040000	17040	Special Ed Pre-School Grant	1,200,000	978,634	978,634	
150	NG	SPED - State Improvement Grant	1504070000	17981	SPED - State Prog Improvement	750,000	-	-	Expires 09-30-09
150 Total						49,050,756	46,246,766	46,246,766	
200	GC	Instructional Services Branch	2003021000	25497	Ed For Homeless Children & Youth - Sch Level	300,000	500,000	500,000	
200	GJ	Leadership Development	2003090500	25480	School Leadership Program	265,461	265,461	-	
200	GM	Technology Education	2003120400	61300	Haw Networked Lrng Communities NSF	1,300,000	-	-	Expired
200	GP	Systems Accountability	2003150500	17966	NAEP State Coordinator	161,000	161,000	161,000	
200	-			25024	Team Nutrition Training	-	-	-	Expires 09-30-08
200 Total						2,026,461	926,461	661,000	
300	UA	Info and Telecommunication Services	3001260401	33114	Common Core Of Data Survey	90,000	35,000	35,000	
300 Total						90,000	35,000	35,000	
400	MB	Food Services Administration	4001010000	35580	USDA State Administration Expenses	670,219	700,000	700,000	
400	MD	Food Services	4001030200	35913	Food Services-Federal Funds	-	1,010,000	1,010,000	
400	MD	Food Services	4001030200	35913	Food Services-Federal Funds	34,989,661	33,686,556	33,801,521	
Subtotal						34,989,661	34,696,556	34,811,521	
400 Total						35,659,880	35,396,556	35,511,521	

Department of Education
List of Federal Grant Ceilings
FY 2008-09 through FY 2010-11

EDN	B&F Org Cd	Level V Program Title	BPC	FB 09-11 Prog ID	Example Program ID Title	FY 2009 Appropriation Ceiling	Requested FY 2010 Appropriation Ceiling	Requested FY 2011 Appropriation Ceiling	Note
500	PB	Adult Education - State Admin Svcs	5002010000	46980	Adult Ed-Administration	170,025	170,025	170,025	
500	PC	Adult Community Education	5002020000	46981	Adult Ed-Basic	2,553,226	2,553,226	2,553,226	
500	PC	Adult Community Education	5002020000	46983	Adult Ed-State Leadership	536,756	536,756	536,756	
Subtotal						3,089,982	3,089,982	3,089,982	
500 Total						3,260,007	3,260,007	3,260,007	

TOTAL **261,847,302** **257,190,054** **257,139,558**