

Department of Accounting and General Services

Table 3

Biennium Budget Reductions  
Impact of Reduction

#	Description of Reduction	Prog ID/Org	Pos (P)	Pos (I)	\$\$\$\$	MOF
	Abolish Position No. 3551, Pre-Audit Clerk I	AGS-102/CB	1.00		27,768	A
	Actuarial services to estimate other postemployment benefits (OPEB) cost for CAFR.	AGS-103/CC	-		215,000	A
	Elimination of Auditor (Internal) VI position.	AGS-104/BA	1.00		73,032	A
	Elimination of various other current expense and equipment including office supplies, refuse disposal, equipment maintenance, scanning services and funds for the Voyager on-line catalog.	AGS-111/DA			35,970	A
	Elimination of 13 permanent Positions, 4 temporary positions and other operating expenses	AGS-131/All	13.00	4.00	1,691,834	A
	Reduction of \$239,336 in general funds to reflect the converting of the general funded positions and operating costs to the State Risk Management Revolving Fund.	AGS-203/AD	4.00		239,336	A
	4% budget reduction of \$552	AGS-203/AD			552	A
	Reduction of \$2.5 million in general funds for insurance premiums	AGS-203/AD			2,500,000	A
	Reduction of three positions	AGS-211/HA	3.00		107,520	A
	Reduction in overtime.	AGS-221/IA			45,697	A
	Leasing budget reduction	AGS 223/IB			777,279	A

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#	Description of Reduction	Prog ID/Org	Pos (P)	Pos (T)	\$\$\$	MOF
	Eliminate 4 Janitor II Positions	AGS 231/FA	4.00		120,144	A
	Reduction of \$482,511 in operating funds	AGS231/FA			482,511	A
	Reduction of \$39,484 in operating funds.	AGS231/FB			39,484	A
	Elimination of 1 Janitor II Position	AGS231/FC	1.00		30,036	A
	Reduction of \$40,349 in operating funds.	AGS231/FC			40,349	A
	Elimination of 1 Janitor II Position	AGS231/FD	1.00		30,000	A
	Reduction of \$41,900 in operating funds.	AGS231/FD			41,900	A
	Eliminate 1 Groundskeeper II Position	AGS 232/FE	1.00		31,800	A
	Reduction of \$64,296 in operating funds	AGS 232/FE			64,296	A
	Reduction of \$4,628 in operating funds.	AGS232/FF			4,628	A
	Reduction of \$7,802 in operating funds.	AGS232/FG			7,802	A
	Reduction of \$1,400 in operating funds.	AGS232/FH			1,400	A
	Eliminate 1 Plumber I Position	AGS 233/FK	1.00		41,364	A
	Reduction of \$119,496 in operating funds	AGS 233/FK			119,496	A
	Reduction of \$5,864 in operating funds.	AGS233/FL			5,864	A
	Reduction of \$3,908 in operating funds.	AGS233/FM			3,908	A
	Reduction of \$3,900 in operating funds.	AGS233/FN			3,900	A
	Loss of four positions with attached salaries totaling \$138,724. Positions affected: Purchasing Specialist V (position no. 94), Program Manager (position no. 98012M), and Office Assistants (position nos. 14425 and 9717). Training funds will also be reduced by \$17,455.	AGS-240/JA	4.00		156,179	A
	Hawaii District Office - Personal Services: Building Maintenance Worker I, Carpenter II, Plumber Supervisor, and Plumber I	AGS-807/FP	4.00		184,680	A
	Hawaii District Office - Building/Construction M&S	AGS-807/FP	-		83,972	A
	Maui District Office - Personal Services: Carpenter I	AGS-807/FQ	1.00		39,864	A

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	Maui District Office - Building/Construction M&S	Responsiveness to work order requests from the schools will be adjusted. Service Level Agreement with the DOE may require renegotiation.	AGS-807/FQ			63,019	A
	Kauai District Office - Building/Construction M&S	Responsiveness to work order requests from the schools will be adjusted. Service Level Agreement with the DOE may require renegotiation.	AGS-807/FR			45,600	A
	Eliminate Vacant Temporary Part time Clerk Typist position	Daily operations and maintenance of the program will be adjusted.	AGS-818/KA		0.50	11,868	A
	Reduction in Other Current Expenses	Preparation for the 2010 elections will be adjusted.	AGS-879/OA	-		112,682	A
	Deletion of SFCA Biennium Grants Program	Arts programming at community level will be adjusted.	AGS-881/LA			300,943	A
	Deletion of Arts Program Specialist III (Folk Arts) position	Nationally renowned program eliminated due to current vacancy.	AGS-881/LA	1.00		42,132	A
	Conversion of 1.5 FTE from General to Special Fund	Funds available for acquisition, conservation, and commissioning works of art reduced.	AGS-881/LA	1.50		97,467	A
	Other Personal Services	The Comptroller's Office will prioritize and eliminate low priority and non-essential disbursements of office supplies, equipment rental and maintenance, and travel.	AGS-901/AA			47,178	A
	Elimination of Accountant IV position	This position provided the review of account reconciliations between financial systems and compliance with procurement policies and procedures. Oversight will be absorbed by other management personnel and non-core functions of this office will be eliminated to meet workload requirements.	AGS-901/AB	1.00		53,352	A

42.50      4.50      8,021,806