

Worksheet 1  
Funding levels for divisions/branches

<u>Division or Branch Name</u>	<u>FY09 (P)</u>	<u>FY09 (T)</u>	<u>FY09 \$\$\$</u>	<u>FY10 (P)</u>	<u>FY10 (T)</u>	<u>FY10 \$\$\$</u>	<u>MOF</u>
Workforce Development	4.30	-	253,406	3.30	-	178,555	A
Workforce Development		16.50	6,806,016	1.00	16.50	6,834,023	B
Workforce Development	119.20	105.65	50,388,255	119.20	105.65	50,388,255	N
Workforce Development	-	58.00	3,610,213	-	58.00	3,659,105	U
Workforce Development Council	3.00	-	185,933	3.00	-	143,754	A
Workforce Development Council	-	4.00	459,236	-	4.00	459,236	N
Hawaii Occupational Safety and Health	41.50	-	2,172,062	27.00	-	1,477,505	A
Hawaii Occupational Safety and Health	25.50	1.00	2,337,087	25.50	1.00	2,337,087	N
Hawaii Occupational Safety and Health	-	0.50	50,000	-	0.50	50,000	W
Wage Standards	24.00	-	1,297,499	22.00	-	1,196,823	A
Hawaii Civil Rights Commission	24.50	-	1,341,189	20.50	-	1,105,521	A
Hawaii Civil Rights Commission	5.50	5.00	619,781	5.50	5.00	619,781	N
Hawaii Labor Relations Board	1.00	5.00	489,731	1.00	5.00	489,731	A
Unemployment Insurance		18.00	166,626,650	-	18.00	361,026,650	B
Unemployment Insurance	207.50	-	15,514,169	207.50	-	15,698,651	N
Disability Compensation	109.00	-	5,344,208	103.00	-	4,951,529	A
Disability Compensation	8.00	5.00	23,675,713	8.00	5.00	23,675,713	B
Office of Language Access	6.00	-	382,514	5.00	-	431,302	A
Labor Appeals Board	12.00	-	853,755	10.00	-	760,248	A
Employment Security Appeals Referee	10.80	-	954,532	10.80	-	954,532	N
Research and Statistics	8.88	1.00	467,862	7.88	1.00	446,852	A
Research and Statistics	28.12	4.00	2,553,114	28.12	4.00	2,553,114	N
General Administration	27.46	0.46	1,366,656	25.54	0.46	1,379,475	A
General Administration	35.48	5.54	3,228,809	35.48	5.54	3,228,809	N
Office of Community Services	4.00	4.00	2,968,585	-	-	-	A
Office of Community Services	2.00	7.00	5,894,307	-	-	-	N
Office of Community Services	-	-	1,200,000	-	-	-	U
Hawaii Career Information Delivery System	-	7.00	424,668	-	7.00	353,983	A
Hawaii Career Information Delivery System	-	4.00	169,552	-	4.00	169,552	N

Table 3  
Biennium Budget Reductions

#	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Prog ID/Org</u>	<u>Pos</u>	<u>Pos</u>	<u>Pos</u>	<u>Pos (T)</u>	<u>\$\$\$\$ 11</u>	<u>MOF</u>
				<u>(P) 10</u>	<u>(T) 10</u>	<u>\$\$\$\$ 10</u>	<u>(P) 11</u>		
1	Reduce Personal Services	Vacancy savings	LBR 111/PB	1.00	-	24,888	1.00	24,888	A
2	Reduce Personal Services	Vacancy savings	LBR 143/EA	8.50	-	342,006	8.50	342,006	A
3	Reduce Personal Services	Vacancy savings	LBR 143/EB	6.00	-	238,250	6.00	238,250	A
4	Reduce Personal Services	Vacancy savings	LBR 152/CA	2.00	-	77,904	2.00	77,904	A
5	Reduce Personal Services	Vacancy savings	LBR 153/RA	4.00	-	187,715	4.00	187,715	A
6	Reduce Other Current Expenses	Less equipment maintenance and court reporting svcs.	LBR 161/KA	-	-	10,000	-	10,000	A
7	Reduce Personal Services	Vacancy savings	LBR 183/DA	6.00	-	330,280	6.00	330,280	A
8	Reduce Personal Services	Vacancy savings	LBR 316/SA	1.00	-	31,212	1.00	31,212	A
9	Reduce Personal Services	Vacancy savings	LBR 812/HA	2.00	-	126,610	2.00	126,610	A
10	Reduce Personal Services	Vacancy savings	LBR 901/GA	1.00	-	14,178	1.00	14,178	A
11	Reduce Personal Services	Vacancy savings	LBR 902/GA	1.92	-	78,884	1.92	78,884	A
12	Reduce Other Current Expenses	Less printing of Career Kokua materials, computer upgrades, licenses for career assessments, and user training	LBR 905/GB	-	-	41,788	-	41,788	A
				33.42	-	1,503,715	33.42	1,503,715	



Table 5  
Current Year (FY09) Restrictions

<u>Prog ID</u>	<u>FY09 \$\$\$</u>	<u>Impact</u>	<u>FY10 \$\$\$</u>	<u>FY11 \$\$\$</u>
LBR 111	10,037	Restrict other current expenses	10,037	10,037
LBR 135	5,231	Vacancy savings	5,231	5,231
LBR 143	35,699	Vacancy savings	35,699	35,699
LBR 152	50,260	Vacancy savings	50,260	50,260
LBR 153	52,047	Vacancy savings	52,047	52,047
LBR 161	10,000	Restrict other current expenses	10,000	10,000
LBR 183	207,509	Vacancy savings	207,509	207,509
LBR 316	15,000	Restrict other current expenses	-	-
LBR 812	33,103	Vacancy savings	33,103	33,103
LBR 901	18,168	Restrict other current expenses	18,168	18,168
LBR 902	53,113	Vacancy savings	53,113	53,113
LBR 903	182,325	Restrict other current expenses	-	-
LBR 905	16,715	Restrict other current expenses	16,715	16,715
Total	689,207		491,882	491,882

Attachment 1  
Department-Wide Summary Information (by MOF)

Fiscal Year (FY) 2009					
Act 158/08 Appropriation (a)		Restriction (b)	Emergency Request (c)	Total FY09 (a)+(b)+(c)	MOF
17,230,169		(689,207)		16,540,962	A
197,108,379		-		197,108,379	B
80,187,583		-		80,187,583	N
4,810,213		-		4,810,213	U
50,000		-	-	50,000	W
299,386,344		(689,207)	-	298,697,137	Total
Fiscal Year (FY) 2010					
Act 158/08 Appropriation (d)	Collective Bargaining (e)	Reduction (f)	Additions (g)	Total FY10 (d)+(e)+(f)+(g)	MOF
17,230,169	1,061,555	(5,376,446)	-	12,915,278	A
197,108,379	28,007	-	194,400,000	391,536,386	B
80,187,583	2,115,941	(5,894,307)	-	76,409,217	N
4,810,213	48,892	(1,200,000)	-	3,659,105	U
50,000	-	-	-	50,000	W
299,386,344	3,254,395	(12,470,753)	194,400,000	484,569,986	Total
Fiscal Year (FY) 2011					
Act 158/08 Appropriation (h)	Collective Bargaining (i)	Reduction (j)	Additions (k)	Total FY11 (h)+(i)+(j)+(k)	MOF
17,230,169	1,061,555	(5,376,446)	-	12,915,278	A
197,108,379	28,007	-	194,400,000	391,536,386	B
80,187,583	2,115,941	(5,894,307)	-	76,409,217	N
4,810,213	48,892	(1,200,000)	-	3,659,105	U
50,000	-	-	-	50,000	W
299,386,344	3,254,395	(12,470,753)	194,400,000	484,569,986	Total

Please indicate restrictions and reductions as negative numbers, using brackets ( )

Attachment 2  
FY09 Proposed Emergency Requests

<u>Program ID</u>	<u>Description of Emergency Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
	None			

Attachment 3  
Program ID Totals

<u>Prog ID</u>	<u>Title</u>	<u>Pos 10</u>	<u>\$\$\$ 10</u>	<u>Pos 11</u>	<u>\$\$\$ 11</u>	<u>MOF</u>
LBR 111	Workforce Development	3.30	178,555	3.30	178,555	A
LBR 111	Workforce Development	-	6,834,023	-	6,834,023	B
LBR 111	Workforce Development	119.20	50,388,255	119.20	50,388,255	N
LBR 111	Workforce Development	-	3,659,105	-	3,659,105	U
LBR 135	Workforce Development Council	3.00	143,754	3.00	143,754	A
LBR 135	Workforce Development Council	-	459,236	-	459,236	N
LBR 143	Hawaii Occupational Safety and Health	27.00	1,477,505	27.00	1,477,505	A
LBR 143	Hawaii Occupational Safety and Health	25.50	2,337,087	25.50	2,337,087	N
LBR 143	Hawaii Occupational Safety and Health	-	50,000	-	50,000	W
LBR 152	Wage Standards	22.00	1,196,823	22.00	1,196,823	A
LBR 153	Hawaii Civil Rights Commission	20.50	1,105,521	20.50	1,105,521	A
LBR 153	Hawaii Civil Rights Commission	5.50	619,781	5.50	619,781	N
LBR 161	Hawaii Labor Relations Board	1.00	489,731	1.00	489,731	A
LBR 171	Unemployment Insurance	207.50	15,698,851	207.50	15,698,851	B
LBR 171	Unemployment Insurance	-	361,026,650	-	361,026,650	N
LBR 183	Disability Compensation	103.00	4,951,529	103.00	4,951,529	A
LBR 183	Disability Compensation	8.00	23,675,713	8.00	23,675,713	B
LBR 316	Office of Language Access	5.00	431,302	5.00	431,302	A
LBR 812	Labor Appeals Board	10.00	760,248	10.00	760,248	A
LBR 871	Employment Security Appeals Referee	10.80	954,532	10.80	954,532	N
LBR 901	Research and Statistics	7.88	446,852	7.88	446,852	A
LBR 901	Research and Statistics	28.12	2,553,114	28.12	2,553,114	N
LBR 902	General Administration	25.54	1,379,475	25.54	1,379,475	A
LBR 902	General Administration	35.48	3,228,809	35.48	3,228,809	N
LBR 903	Office of Community Services	-	-	-	-	A
LBR 903	Office of Community Services	-	-	-	-	N
LBR 903	Office of Community Services	-	-	-	-	U
LBR 905	Hawaii Career Information Delivery System	-	353,983	-	353,983	A
LBR 905	Hawaii Career Information Delivery System	-	169,552	-	169,552	N







Attachment 6

Federal Fund Expenditures Exceeding Ceiling for FY08 and FY09 to date

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Transfer</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LBR171/LA	165,600,000	193,373,350	12/8/2008	Unemployment rate is projected to increase from 3.1% to 5.5%	Y	N

Attachment 7  
List of Transfers for FY08 and FY09 to date

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
LBR 135	LBR 902	9,838	9/23/2008	Transfer general funds to cover payroll deficit in General	Y
LBR 143	LBR 902	37,186	9/23/2008	Administration due to legislative reduction.	Y
LBR 153	LBR 902	54,216	9/23/2008		Y
LBR 183	LBR 902	49,685	9/23/2008		Y
LBR 316	LBR 902	65,000	9/23/2008		Y
LBR 901	LBR 902	14,256	9/23/2008		Y
LBR 903	LBR 902	485,669	9/23/2008		N
LBR 905	LBR 902	13,116	9/23/2008		Y

Attachment 8  
CIP Summary

<u>Priority</u>	<u>Project Title</u>	<u>FY10 \$\$\$</u>	<u>FY11 \$\$\$</u>	<u>MOF</u>
	None			

Table 1  
Priority List of Functions

<u>Priority #</u>	<u>Prog ID/Org</u>	<u>Description of Function</u>	<u>Performance Measures</u>	<u>Statutory Reference (HRS, PL, etc.)</u>
1	LBR 111/PA	Administer & operate federally funded workforce dev. programs	a. % job applicants who found jobs	Wagner-Peyser Act*
	LBR 111/PB		b. % military veterans who found jobs	same as above
			c. % adults placed in jobs after skills training	P.L. 105-220, sec.136
			d. Youths placed in jobs as % completed training	P.L. 105-220, sec.136
2		Provide "rapid response" assistance to laid-off workers	Included in all measures above	P.L. 105-220, sec.136
3		Operate interdepartmental jobs program for welfare recipients	Total no. referred to jobs	federal TANF law
4		Serve as State Apprenticeship Agency	% apprentices completing training of total appr.	Nat'l Appr. Act 1937
		*Wagner-Peyser Act of 1933, 48 Stat. 113, as amended		



Table 1  
Priority List of Functions

<u>Priority #</u>	<u>Prog ID/Org</u>	<u>Description of Function for LBR 143 EA</u>	<u>Performance Measures</u>	<u>Statutory Reference (HRS, PL, etc.)</u>
1	LBR 143/EA	Assure every employee safe and healthful working conditions	Accident, Injury/Illness Rate per 100 employees	HRS ch. 396
			Workdays lost per 100 employees	
			Work-related fatalities per 100,000 employees	
			Average workers' Compensation Costs	
		<u>Description of Function for LBR 143 EB</u>	<u>Proposed Performance Measures</u>	
1	LBR 143/EB	Assure the safe operation and use of boilers and pressure vessels; elevators and kindred equipment and amusement rides	Number of reported accidents involving elevators and kindred equipment due to equipment failure	HRS ch. 397
			Number of reported accidents involving boilers and kindred equipment due to equipment failure	
			Percentage of elevators and kindred equipment with timely renewal inspection	
			Percentage of elevators and kindred equipment with timely safety inspection	
			Percentage of boilers and pressure vessels inspected timely	





Table 1  
Priority List of Functions

Priority #	Prog ID/Org	Description of Function	Performance Measures	Statutory Reference (HRS, PL, etc.)
1	LBR 153 RA	Enforcement of state laws prohibiting discriminatory practices in employment, housing public accommodations, and access to state-funded services.	% Employment discrimination investigations completed w/in 1 yr % Fair housing discrimination investigations completed w/in 150 days % Public accommodations discrimination investigations completed w/in 1 yr. % State services discrimination investigations completed w/in 1 yr. # of employment discrimination complaints filed annually # of fair housing discrimination complaints filed annually # of public accommodations discrimination filed annually # of state services discrimination complaints filed annually # of investigation closures of employment discrimination cases # of investigation closures of fair housing discrimination cases # of investigation closures of public accommodations discrimination cases # of investigation closures of state services discrimination cases	HRS Chapters 368, 3768, part I, 489, and 515.

TABLE 1 List of Functions

**Description of Function**

Enforcement of state laws prohibiting discriminatory practices in employment, housing public accommodations, and access to state-funded services.

**Performance Measures**

- % Employment discrimination investigations completed w/in 1 yr.
- % Fair housing discrimination investigations completed w/in 150 days
- % Public accommodations discrimination investigations completed w/in 1 yr.
- % State services discrimination investigations completed w/in 1 yr.
- # of employment discrimination complaints filed annually
- # of fair housing discrimination complaints filed annually
- # of public accommodations discrimination complaints filed annually
- # of state services discrimination complaints filed annually
- # of investigation closures of employment discrimination cases
- # of investigation closures of fair housing discrimination cases
- # of investigation closures of public accommodations discrimination cases
- # of investigation closures of state services discrimination cases

**Statutory Reference (HRS, PL, etc.)**

HRS Chapters 368, 378, part I, 489, and 515.







Table 1  
Priority List of Functions

<u>Priority #</u>	<u>Prog ID/Org</u>	<u>Description of Function</u>	<u>Performance Measures</u>	<u>Statutory Reference (HRS, PL, etc.)</u>
1	LBR 316/SA	Public awareness, education and outreach	# of public awareness and outreach activities	HRS 371-31 to -37
2		Rulemaking, technical assistance and training	# of technical assistance meetings/trainings	HRS 371-31 to -37
3		Oversight, coordination and compliance monitoring	% of state agencies in compliance with language access	HRS 371-31 to -37
4		Complaints resolution	# of informal/formal complaints processed and resolved	HRS 371-31 to -37
5		Needs assessment, data collection and reporting	# of state agencies submitting annual reports	HRS 371-31 to -37









Table 1  
Priority List of Functions

<u>Priority #</u>	<u>Prog ID/Org</u>	<u>Description of Function</u>	<u>Performance Measures</u>	<u>Statutory Reference (HRS, PL, etc.)</u>
1	LBR 902/AA	General Administrative Services	% Vendor payment made within 30 days	-
			% Federal mandated fiscal reports that meet deadlines	-
			% Personnel, classifications, training requests process	-
			% Data processing requests completed	-



Table 2  
Program ID Listing of Major Activities

<u>Prog ID/Org</u>	<u>Major Activity or Activities performed</u>	<u>Priority #</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LBR 111/PA	Provide employment and training services to job applicants	1					
LBR 111/PB							
	Post and service job openings placed by employers	1					
	Provide basic and occupational skills training	1					
	Note: As instructed, only activities listed in Part III of variance report were listed, which excludes activities related to other priorities.						
LBR 111/PA			-	12.50	697,857	2,315,934	B
			107.00	96.15	11,678,677	6,085,724	N
			-	58.00	3,323,318	335,787	U
LBR 111/PB			3.30	-	92,038	86,517	A
			-	4.00	238,310	3,581,922	B
			12.20	9.50	14,466,685	31,157,169	N

Table 2  
Program ID Listing of Major Activities

<u>Prog ID/Org</u>	<u>Major Activity or Activities performed</u>	<u>Priority #</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LBR 135 /IA	Provide statewide comprehensive plan on workforce development, policy and funding recommendations, effectiveness of job programs, provide information on emerging trends and employment data as it relates to future job demand and coresponding skill sets.	1					
LBR 135 /IA	.....Continued:						
LBR 135 /IA	Oversight and Implementation of federal Workforce Investment Act	2					
LBR 135 /IA	.....Continued:						
LBR 135 /IA	Draft and submit required annual WIA performance report to the U.S. Department of Labor,	3					
	.....Continued:						
LBR 135 /IA	Submit required annual WIA performance report to the U.S. Department of Labor	4					
LBR 135 /IA	.....Continued:						
LBR 135 /IA	Povide technical assistance to the local boards and youth councils	5					
LBR 135 /IA	.....Continued:						
LBR 135 /IA	Evaluation and analysis to identify and meet employers' workforce needs;	6					
LBR 135 /IA	.....Continued:						
LBR 135 /IA	Attracting federal and private grants funds to assist local areas in upgrading the skills and self-sufficiency of incumbent workers	7					
LBR 135 /IA	.....Continued:						
LBR 135 /IA	Technical assistance to build leadership and capacity in local workforce investment boards to implement system improvements in their local communities	8					
LBR 135 /IA	.....Continued:						
LBR 135 /IA	Technical assistance to local youth councils to create a comprehensive system of youth services	9					
LBR 135 /IA	.....Continued:						
LBR 135 /IA	A web site to provide and link to comprehensive information for job seekers, employers, youth, and program planners	10					
	.....Continued:		3.00	-	134,335	9,419	A
			-	4.00	211,037	248,199	N

Table 2  
Program ID Listing of Major Activities

<u>Prog ID/Org</u>	<u>Major Activity or Activities performed</u>	<u>Priority #</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LBR 143EA	Conducting compliance inspections and correcting safety/health hazards	1					
	Conducting compliance assistance interventions (consultations)	1					
	Conducting fatality/catastrophe investigations	1					
	Conducting discrimination investigations	1					
	Conducting safety/health training	2					
			17.50	-	868,037	59,349	A
			25.50	1.00	1,656,618	680,469	N
			-	0.50	38,500	11,500	W
LBR 143EB	Conducting inspections of elevators and kindred equipment	1					
	Conducting inspections of boilers, pressure vessels and kindred equipt.	1					
			10.00	0	438199	111,920	A

Table 2  
Program ID Listing of Major Activities

<u>Prog ID/Org</u>	<u>Major Activity or Activities performed</u>	<u>Priority #</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LBR 152	Process complaints for unpaid wages	1		0			
LBR 152	Hold hearings for wrongful terminations and appeals of prevailing wage violations and hawaii family leave	1		0			
LBR 152	Issue child labor certifications, special minimum wage certificates, payday exceptions	1		0			
LBR 152	Answer inquiries via phone, fax, and e-mail	1		0			
LBR 152	Conduct workshops and provide outreach	1		0			
			22.00	-	1,173,392	23,431	A

Table 2  
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	Pos (P)	Pos (T)	PS \$\$\$\$	Other \$\$\$\$	MOF	
LBR 153/RA	The HCRC receives, investigates, mediates, conciliates, and litigates complaints alleging discrimination. The HCRC also issues publication of results of investigations and research that promotes goodwill and minimizes or eliminates discrimination in employment, housing, public accommodations, and state funded services.	1	19		1,021,769		A	
				5	436,484	143,969	N	
	In cases where there is reasonable cause to believe that unlawful discriminatory acts have occurred, and conciliation fails, the HCRC holds hearings and makes inquiries, orders appropriate legal and equitable relief, and commences actions in circuit court.	1	1.5		83,752		A	
				0.5	39,328		N	

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LBR 161/KA	Resolve prohibited practice complaints	1					
	Declaratory rulings	4					
	Resolve petitions for clarification or amendment of unit	7					
	Representation proceedings and elections	2					
	Circuit/Supreme court appeals	5					
	Refund of union dues to nonmember employees	6					
	Impasse assistance	3					
	Occupational safety and health appeals	8					
			1	5	454,895	34,836	A





Table 2  
Program ID Listing of Major Activities

<u>Prog ID/Org</u>	<u>Major Activity or Activities performed</u>	<u>Priority #</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LBR-183/DA	Investigations	3	11		\$535,188		A
LBR-183/DA	Audits	4	6		\$279,576		A
LBR-183/DA	Plans Review	6	6		\$203,364		A
LBR-183/DA	Employer Education and Registration (Combined with GenGroup)	8					
LBR-183/DA	Total Claims - New	5	14		\$387,136		A
LBR-183/DA	Claims Closed (Combined with Total Claims - New)	9					
LBR-183/DA	Hearings	1	28		\$1,429,517		A
LBR-183/DA	Decisions	2	6		\$172,968		A
LBR-183/DA	Referral to Rehabilitation Training	7	2		\$60,024		A
	General WC Activities Group (General Fund)*		9		\$356,892		A
	General WC Activities Group (SCF Fund)*		8	5	\$651,243	23,024,470	B
	General TDI & PHC Activities Group *		2		\$133,056		A
	General Activities Group *		19		\$1,243,808	\$150,000	A
	* Total Budget and Personnel support all activities in group		103	0	4801529	1,500,000	A
			8	5	651243	23,024,470	B

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 Program ID Listing of Major Activities

<u>Prog ID/Org</u>	<u>Major Activity or Activities performed</u>	<u>Priority #</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LBR 316/SA	Conduct public awareness, education and outreach activities	1					
	Provide technical assistance and training to state agencies	2					
	Review plans, conduct site visits/annual monitoring of state agencies	3					
	Receive, process and resolve formal and informal complaints	4					
	Conduct research and needs assessment, prepare reports	5					
			5	-	283,066	148,236	A





Table 2  
 Program ID Listing of Major Activities

<u>Prog ID/Org</u>	<u>Major Activity or Activities performed</u>	<u>Priority #</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LRB 901/GA	# mandated reports produced for internal and external agencies.	1					
	# online/hardcopy publications articles & reports.	2					
	# of outreach and education forums conducted.	3					
			7.88	1.00	446,102	750	A
			28.12	4.00	2,049,877	503,237	N

Table 2  
 Program ID Listing of Major Activities

<u>Prog ID/Org</u>	<u>Major Activity or Activities performed</u>	<u>Priority #</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LBR 902/AA	P-Card transactions processed	1					
	Federal mandated fiscal reports annually required	2					
	Personnel, classifications, training requests processed	3					
	Data processing requests received	4					
			25.54	0.46	1,296,419	83,056	A
			35.48	5.54	2,357,717	871,092	N





QUARTERLY VACANCY STAFFING PLAN

FORM A

Department Labor & Industrial Relations

Annual Report  
 Quarterly Update 9/30/2008

Contact Person: Carol Kanayama  
 Phone: 586-8825

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR111/PB	Act 213/07	22429	1.00	Clerk Typist II	T	C	\$22,152	N	08/14/08			To fill with anticipated funds
LBR111/PB	Act 213/07	100987	1.00	Asset Prog Spec	T	E	\$38,376	N	04/01/04			To fill with anticipated funds
LBR111/PB	Act 213/07	102541	1.00	HRD Coordinator	T	E	\$58,817	B	04/01/04			To fill if more funds become available
LBR111/PB	Act 213/07	103057	1.00	HR Prog. Spec	T	E	\$34,637	B	04/22/03			To fill with anticipated funds
LBR111/PB	Act 213/07	99201L	1.00	WDS	T	C	\$42,180	N				To fill if more funds become available
LBR111/PB	Act 213/07	99202L	1.00	WDS	T	C	\$42,180	N				To fill if more funds become available
LBR111/PB	Act 213/07	99203L	1.00	WDS	T	C	\$42,180	N				To fill if more funds become available
LBR111/PB	Act 213/07	99204L	0.50	WDS	T	C	\$21,090	N				To fill if more funds become available
LBR111/PB	Act 213/07	99205L	1.00	Clerk Typist II	T	C	\$21,096	N				To fill if more funds become available
LBR111/PB	Act 213/07	99206L	0.50	Clerk Typist II	T	C	\$10,548	N				To fill if more funds become available
		Total	9.00									



QUARTERLY VACANCY STAFFING PLAN

FORM A

Department Labor & Industrial Relations

Annual Report

Quarterly Update 11/30/2008

Contact Person: Francis Kagawa

Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR143EA	Act 213/07	57	0.50	OSCHO IV	P	C/S	\$24,972	A	11/11/07			
			0.50	OSCHO IV	P	C/S	\$24,972	N	11/11/07			
LBR143EA	Act 213/07	4368	0.50	OSHCO III (Oahu)	P	C/S	\$18,246	A	12/29/06			
			0.50	OSHCO III (Oahu)	P	C/S	\$18,246	N	12/29/06			
LBR143EA	Act 213/07	6798	0.50	OSHCO IV	P	C/S	\$22,212	A	06/01/08			
			0.50	OSHCO IV	P	C/S	\$22,212	N	06/01/08			
LBR143EA	Act 213/07	18113	0.50	Clerk III	P	C/S	\$13,332	A	09/05/07			
			0.50	Clerk III	P	C/S	\$13,332	N	09/05/07			
LBR143EA	Act 213/07	24664	0.50	EHS III	P	C/S	\$19,476	A	07/26/08			
			0.50	EHS III	P	C/S	\$19,476	N	07/26/08			
LBR143EA	Act 213/07	24665	0.50	EHS IV	P	C/S	\$16,656	A	01/04/06			
			0.50	EHS IV	P	C/S	\$16,656	N	01/04/06			
LBR143EA	Act 213/07	24667	0.50	EHS III	P	C/S	\$21,918	A	10/11/08			
			0.50	EHS III	P	C/S	\$21,918	N	10/11/08			
LBR143EA	Act 213/07	24669	0.50	Clerk III	P	C/S	\$11,868	A	07/01/06			
			0.50	Clerk III	P	C/S	\$11,868	N	07/01/06			
LBR143EA	Act213/07	24670	0.50	Secretary II	P	C/S	\$18,972	A	08/01/08			89-day hire
			0.50	Secretary II	P	C/S	\$18,972	A	08/01/08			
LBR143EA	Act 213/07	24674	0.50	OSCHO IV (MAUI)	P	C/S	\$19,728	A	11/01/06			
			0.50	OSCHO IV (MAUI)	P	C/S	\$19,728	N	11/01/06			
LBR143EA	Act 213/07	24675	0.50	Secretary II	P	C/S	\$18,972	A	09/30/08			
			0.50	Secretary II	P	C/S	\$18,972	N	09/30/08			
LBR143EA	Act 213/07	24678	0.50	OSH Program Spec V	P	C/S	\$23,724	A	06/04/04			
			0.50	OSH Program Spec V	P	C/S	\$23,724	N	06/04/04			







**QUARTERLY VACANCY STAFFING PLAN**

**FORM A**

Department Labor & Industrial Relations

Annual Report  
Quarterly Update 11/30/2008

Contact Person: Francis Kagawa  
Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR161KA	Act 213/07			None								
		Total	-									

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svc or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Identified in Annual Plan (Y/N)	Comments
LBR 171/LA	Act 213/07	190	0.25	Clerk II	P	C.S.	\$5,475	Federal	05/08/03			N	ADP and Records Control Sub-Unit
LBR 171/LA	Act 213/07	4056	1.00	Clerk III	P	C.S.	\$36,492	Federal	01/02/07			N	Employer Records Sub-Unit
LBR 171/LA	Act 213/07	4557	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	09/24/01			N	Claims Examining
LBR 171/LA	<b>Act 213/07</b>	<b>4590</b>	<b>1.00</b>	<b>UI Specialist V</b>	<b>P</b>	<b>C.S.</b>	<b>\$49,344</b>	<b>Federal</b>	<b>07/01/08</b>			<b>N</b>	<b>UI Administration -- Program Development -- pending recruitment</b>
LBR 171/LA	Act 213/07	5292	1.00	Secretary II	P	C.S.	\$29,976	Federal	08/31/04			N	<b>Waipahu Claims Section -- Clerical Services</b>
LBR 171/LA	Act 213/07	7508	0.25	Clerk III	P	C.S.	\$5,934	Federal	01/18/03			N	Tax Processing Sub-Unit
LBR 171/LA	Act 213/07	8269	1.00	UI Specialist III	P	C.S.	\$51,312	Federal	08/01/07			N	<b>Maui Branch -- Claims Examining -- currently recruiting</b>
LBR 171/LA	Act 213/07	8272	1.00	UI Assistant IV	P	C.S.	\$39,456	Federal	07/22/08				
LBR 171/LA	Act 213/07	8481	1.00	UI Specialist V	P	C.S.	\$62,400	Federal	06/01/07			N	Claims Processing
LBR 171/LA	Act 213/07	8722	1.00	Secretary II	P	C.S.	\$46,164	Federal	01/02/07			N	<b>Benefit Processing and Control Section -- Clerical Services</b>
LBR 171/LA	Act 213/07	8818	1.00	Auditor IV	P	C.S.	\$42,144	Federal	09/15/08				
LBR 171/LA	Act 213/07	9923	1.00	UI Specialist III	P	C.S.	\$38,952	Federal	11/16/04			N	Claims Examining
LBR 171/LA	Act 213/07	9946	1.00	UI Specialist V	P	C.S.	\$47,448	Federal	01/02/07			N	<b>Resource Management Section - FUNDED -- no plans to fill</b>
LBR 171/LA	Act 213/07	10742	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	12/03/02			N	<b>Kaunakakai Claims Section</b>
LBR 171/LA	Act 213/07	10834	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	05/14/03			N	<b>Kauai Branch -- Claims Examining -- plan to fill in the future</b>
LBR 171/LA	Act 213/07	11199	1.00	Auditor (Unemployment Tax) IV	P	C.S.	\$42,144	Federal	06/02/03			N	Audit Unit I
LBR 171/LA	Act 213/07	12239	0.25	UI Specialist IV	P	C.S.	\$10,536	Federal	07/31/86			N	Workload Control Unit
LBR 171/LA	Act 213/07	13094	1.00	UI Assistant V	P	C.S.	\$36,492	Federal	08/16/07			N	Claims Processing
LBR 171/LA	Act 213/07	13185	1.00	UI Specialist III	P	C.S.	\$42,144	Federal	09/28/07				
LBR 171/LA	Act 213/07	13192	1.00	UI Specialist I	P	C.S.	\$33,312	Federal	07/25/03			N	Claims Examining
LBR 171/LA	<b>Act 213/07</b>	<b>13550</b>	<b>1.00</b>	<b>UI Assistant V</b>	<b>P</b>	<b>C.S.</b>	<b>\$30,012</b>	<b>Federal</b>	<b>08/15/08</b>			<b>N</b>	<b>Kaneohe Claims Section -- Claims Processing</b>
LBR 171/LA	Act 213/07	14856	0.25	UI Assistant III	P	C.S.	\$6,171	Federal	03/31/03			N	<b>Hawaii Branch -- Hilo Claims Processing -- pending recruitment</b>
LBR 171/LA	Act 213/07	15213	1.00	UI Assistant V	P	C.S.	\$36,492	Federal	10/31/08			<b>N</b>	
LBR 171/LA	Act 213/07	23104	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	03/01/07			N	Claims Processing
LBR 171/LA	Act 213/07	23105	0.25	UI Assistant III	P	C.S.	\$6,171	Federal	12/11/02			N	ADP and Records Control Sub-Unit
LBR 171/LA	Act 213/07	23122	0.25	UI Assistant V	P	C.S.	\$7,803	Federal	01/12/07			N	<b>Hawaii Branch -- Hilo Claims Processing -- position filled by Shana Araw</b>
LBR 171/LA	Act 213/07	23123	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	08/01/05			N	<b>Hawaii Branch -- Kona Claims Processing -- pending recruitment</b>
LBR 171/LA	Act 213/07	23128	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	08/07/07			N	<b>Internal Security Section PA submitted to fill this position - FUNDED</b>



Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svc or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Identified in Annual Plan (Y/N)	Comments
LBR 171/LA	Act 213/07	23590	0.25	U Assistant V	P	C.S.	\$7,215	Federal	11/28/05			N	Maui Branch -- Claims Processing -- 89 day hire
LBR 171/LA	Act 213/07	24696	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	06/01/05			N	Kauai Branch -- Claims Processing -- Melisse Camelo,
LBR 171/LA	Act 213/07	24697	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	05/16/05			N	Monetary Processing Sub-Unit
<b>LBR 171/LA</b>	<b>Act 213/07</b>	<b>24698</b>	<b>1.00</b>	<b>UI Assistant V</b>	<b>P</b>	<b>C.S.</b>	<b>\$30,012</b>	<b>Federal</b>	<b>08/11/08</b>			<b>N</b>	<b>Kaneohe Claims Section -- Claims Processing</b>
LBR 171/LA	Act 213/07	24699	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	10/19/06			N	Claims Processing
LBR 171/LA	Act 213/07	24700	0.25	UI Assistant V	P	C.S.	\$8,439	Federal	02/29/08				
LBR 171/LA	Act 213/07	24705	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	01/06/06			N	Claims Processing
LBR 171/LA	Act 213/07	24707	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	11/09/07				
LBR 171/LA	Act 213/07	24708	1.00	UI Assistant V	P	C.S.	\$35,100	Federal	10/31/06			N	Tax Processing Sub-Unit
LBR 171/LA	Act 213/07	24713	1.00	UI Specialist V	P	C.S.	\$32,424	Federal	09/26/08				
LBR 171/LA	Act 213/07	24714	0.25	UI Assistant V	P	C.S.	\$7,494	Federal	08/01/07			N	Hawaii Branch -- Kona Claims Processing -- pending recruitment
LBR 171/LA	Act 213/07	24715	1.00	UI Assistant III	P	C.S.	\$24,684	Federal	11/01/03			N	Hawaii Branch -- Kona Claims Processing -- pending recruitment
LBR 171/LA	Act 213/07	24718	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	09/26/08				
LBR 171/LA	Act 213/07	24719	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	01/01/03			N	Claims Processing
LBR 171/LA	Act 213/07	24745	1.00	UI Specialist III	P	C.S.	\$42,144	Federal	08/18/08				
LBR 171/LA	Act 213/07	24746	1.00	UI Specialist II	P	C.S.	\$36,048	Federal	07/05/04			N	Claims Examining
LBR 171/LA	Act 213/07	25179	1.00	UI Specialist III	P	C.S.	\$38,952	Federal	11/12/02			N	Hawaii Branch -- Kona Claims Examining -- pending recruitment
LBR 171/LA	Act 213/07	25801	1.00	Auditor (Unemployment Tax) II	P	C.S.	\$36,048	Federal	08/01/04			N	Employer Services Section - FUNDED -- awaiting approval from DHRD
LBR 171/LA	Act 213/07	25802	1.00	Auditor (Unemployment Tax) IV	P	C.S.	\$42,144	Federal	04/23/03			N	Kauai Branch -- Employer Services Section - FUNDED PA submitted to fill this position
LBR 171/LA	Act 213/07	25907	1.00	UI Specialist V	P	C.S.	\$47,448	Federal	04/02/02			N	Special Activities Unit
LBR 171/LA	Act 213/07	25910	1.00	UI Specialist V	P	C.S.	\$60,024	Federal	02/05/07			N	Kaneohe Claims Section
LBR 171/LA	Act 213/07	25914	1.00	UI Assistant VII	P	C.S.	\$33,756	Federal	06/16/06			N	Transaction Unit
LBR 171/LA	Act 213/07	25915	1.00	UI Assistant III	P	C.S.	\$24,684	Federal	04/01/03			N	Claims Processing -- FUNDED 89 Day Hire (Judy Saavedra)
LBR 171/LA	Act 213/07	25921	0.25	UI Assistant V	P	C.S.	\$8,775	Federal	12/02/07				
LBR 171/LA	Act 213/07	25926	1.00	UI Assistant V	P	C.S.	\$44,424	Federal	12/31/06			N	ADP and Records Control Sub-Unit
LBR 171/LA	Act 213/07	25945	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	10/13/08			N	
LBR 171/LA	Act 213/07	25946	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	08/16/04			N	Claims Examining
LBR 171/LA	Act 213/07	26070	1.00	UI Assistant V	P	C.S.	\$28,860	Federal	06/16/05			N	Hawaii Branch -- Hilo Claims Processing -- unable to fill due to funding
LBR 171/LA	Act 213/07	26569	0.25	UI Assistant III	P	C.S.	\$6,171	Federal	12/08/02			N	Claims Processing -- FUNDED 89 Day Hire (Rochelle De Lima)
LBR 171/LA	Act 213/07	26640	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	04/16/04			N	Maui Branch -- Claims Processing -- pending approval of 89 day hire
LBR 171/LA	Act 213/07	26672	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	01/03/08				

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svc or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Identified in Annual Plan (Y/N)	Comments
LBR 171/LA	Act 213/07	26978	0.50	UI Specialist III	P	C.S.	\$49,332	Federal	10/31/08			N	
LBR 171/LA	Act 213/07	26984	0.50	UI Specialist I	P	C.S.	\$16,656	Federal	08/16/02			N	Claims Examining -- FUNDED 89 Day Hire (Norma Acain)
LBR 171/LA	Act 213/07	26986	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	01/01/03			N	Claims Examining
LBR 171/LA	Act 213/07	26990	1.00	UI Specialist III	P	C.S.	\$38,952	Federal	03/20/06			N	Maui Branch -- Claims Examining -- pending recruitment
LBR 171/LA	Act 213/07	26999	1.00	UI Specialist II	P	C.S.	\$36,048	Federal	12/07/02			N	Claims Examining
LBR 171/LA	Act 213/07	27006	1.00	UI Specialist III	P	C.S.	\$45,612	Federal	12/28/07			N	Hawaii Branch -- Kona Claims Examining -- pending recruitment
LBR 171/LA	Act 213/07	27007	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	01/02/07			N	Hawaii Branch -- Kona Claims Examining -- Sandra Miranda, 89 day hire
LBR 171/LA	Act 213/07	27009	0.25	UI Assistant III	P	C.S.	\$6,171	Federal	07/05/02			N	Hawaii Branch -- Kona Claims Processing -- personnel action submitted to fill this position -- Wendy Kojiro, 89 day hire until recruitment is complete
LBR 171/LA	Act 213/07	27010	0.50	UI Assistant V	P	C.S.	\$16,212	Federal	03/24/08			N	Hawaii Branch -- Hilo Claims Processing -- pending recruitment
LBR 171/LA	Act 213/07	27116	0.25	UI Assistant IV	P	C.S.	\$6,666	Federal	01/01/03			N	Employer Records Sub-Unit
LBR 171/LA	Act 213/07	27147	1.00	Secretary II	P	C.S.	\$29,976	Federal	12/31/03			N	Honolulu Claims Section -- Clerical Services
LBR 171/LA	Act 213/07	27157	1.00	Clerk Typist II	P	C.S.	\$23,736	Federal	12/30/04			N	Employer Services Section -- Clerical Services
LBR 171/LA	Act 213/07	27215	1.00	UI Assistant V	P	C.S.	\$42,696	Federal	01/02/07			N	Monetary Processing Sub-Unit
LBR 171/LA	Act 213/07	27227	0.25	Clerk II	P	C.S.	\$5,475	Federal	08/08/02			N	Tax Processing Sub-Unit
LBR 171/LA	Act 213/07	27229	0.25	Clerk II	P	C.S.	\$5,475	Federal	04/22/02			N	Employer Records Sub-Unit
LBR 171/LA	Act 213/07	27274	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	11/08/07			N	Kauai Branch -- Claims Processing -- personnel action
LBR 171/LA	Act 213/07	27275	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	07/19/05			N	Claims Processing
LBR 171/LA	Act 213/07	27754	1.00	UI Assistant V	P	C.S.	\$28,860	Federal	08/01/04			N	Hawaii Branch -- Hilo Claims Processing -- unable to fill
LBR 171/LA	Act 213/07	27755	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	10/25/06			N	Claims Processing
LBR 171/LA	Act 213/07	27759	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	10/25/06			N	Claims Processing
LBR 171/LA	Act 213/07	27762	0.25	UI Assistant IV	P	C.S.	\$6,666	Federal	07/08/05			N	Claims Processing
LBR 171/LA	Act 213/07	27763	0.25	UI Assistant III	P	C.S.	\$6,171	Federal	02/08/03			N	Claims Processing
LBR 171/LA	Act 213/07	27764	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	10/07/08			N	
LBR 171/LA	Act 213/07	27765	0.25	UI Assistant IV	P	C.S.	\$6,666	Federal	03/01/04			N	Claims Processing
LBR 171/LA	Act 213/07	27768	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	07/29/05			N	Claims Processing
LBR 171/LA	Act 213/07	27769	0.25	UI Assistant III	P	C.S.	\$6,171	Federal	03/01/03			N	Monetary Processing Sub-Unit
LBR 171/LA	Act 213/07	27775	1.00	UI Assistant VI	P	C.S.	\$31,212	Federal	09/30/04			N	Claims Processing
LBR 171/LA	Act 213/07	31878	1.00	UI Specialist III	P	C.S.	\$47,448	Federal	10/16/08			N	
LBR 171/LA	Act 213/07	27897	1.00	UI Assistant V	P	C.S.	\$36,492	Federal	04/07/08				
LBR 171/LA	Act 213/07	31881	1.00	UI Specialist III	P	C.S.	\$51,312	Federal	10/31/06			N	Hawaii Branch -- Hilo Claims Examining -- pending recruitment
LBR 171/LA	Act 213/07	35350	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	08/01/05			N	Quality Control Section -- unable to fill due to fundng

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svc or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Identified in Annual Plan (Y/N)	Comments
LBR 171/LA	Act 213/07	40267	1.00	Auditor (Unemployment Tax) IV	P	C.S.	\$42,144	Federal	12/31/03			N	Kauai Branch -- Employer Services Section -- <b>no plans to fill</b>
LBR 171/LA	Act 213/07	42389	1.00	Auditor (Unemployment Tax) IV	P	C.S.	\$53,352	Federal	10/20/05			N	Audit Unit II
LBR 171/LA	Act 213/07	42390	1.00	Auditor IV	P	C.S.	\$51,312	Federal	04/21/08				
LBR 171/LA	Act 213/07	42391	1.00	Auditor IV	P	C.S.	\$55,500	Federal	11/01/07			N	<b>Maui Branch -- Employer Services Section -- awaiting approval from DHRD</b>
LBR 171/LA	Act 213/07	42392	1.00	Auditor (Unemployment Tax) III	P	C.S.	\$42,144	Federal	02/14/05			N	<b>Hawaii Branch -- Employer Services Section -- unable to fill due to funding</b>
LBR 171/LA	Act 213/07	92551	1.00	UI Assistant V	P	C.S.	\$25,656	Federal					
LBR 171/LA	Act 213/07	92552	1.00	UI Assistant V	P	C.S.	\$25,656	Federal					
LBR 171/LA	Act 213/07	92553	1.00	UI Assistant V	P	C.S.	\$25,656	Federal					
LBR 171/LA	Act 213/07	92554	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	93551	1.00	Auditor IV	P	C.S.	\$37,464	Federal					
LBR 171/LA	Act 213/07	93552	1.00	Auditor IV	P	C.S.	\$37,464	Federal					
LBR 171/LA	Act 213/07	93553	1.00	Auditor IV	P	C.S.	\$37,464	Federal					
LBR 171/LA	Act 213/07	99701	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99702	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99703	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99704	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99705	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99706	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99707	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99708	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99709	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99710	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	99711	1.00	UI Specialist V	P	C.S.	\$42,180	Federal					
LBR 171/LA	Act 213/07	24703pt	0.25	UI Assistant III	P	C.S.	\$25,668	Federal	12/23/05			N	<b>Waipahu Claims Section -- Claims Processing</b>
LBR 171/LA	Act 213/07	24704pt	0.25	UI Assistant V	P	C.S.	\$30,012	Federal	05/23/08			N	<b>Waipahu Claims Section -- Claims Processing</b>
		Total	85.00										

**QUARTERLY VACANCY STAFFING PLAN**

**FORM A**

Department Labor & Industrial Relations

Contact Person: Royden Koito

Phone: 586-9153

Quarterly Update: November 30, 2008

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR183DA	Act 213/08	63	1.00	Off Assist III (Hrgs)	P	C/S	\$0	A	12/31/06		01/16/09	Applicant Selected and will start on 1/16/09.
LBR183DA	Act 213/08	10124	1.00	WC Hrgs Off III (Hrgs)	P	C/S	\$60,024	A	02/16/08			Position Frozen.
LBR183DA	Act 213/08	21229	1.00	TDI Health Care Spec V	P	C/S	\$0	A	07/22/03		12/31/08	Applicant Selected. Start date pending Director's Approval.
LBR183DA	Act 213/08	25575	1.00	DC Enf Spec IV (Invest)	P	C/S	\$55,500	A	11/30/08			Position Frozen.
LBR183DA	Act 213/08	25640	1.00	DC Program Spec II	P	C/S	\$0	A	12/31/98			Position Frozen.
LBR183DA	Act 213/08	29535	1.00	Off Assist IV (Claims)	P	C/S	\$33,756	A	06/03/08			Position Frozen.
LBR183DA	Act 213/08	32678	1.00	Off Assist III (CSU)	P	C/S	\$24,684	A	04/01/08		12/18/08	Former employee in position exercising return rights.
LBR183DA	Act 213/08	36464	1.00	Off Assit IV (Hrgs Rev)	P	C/S	\$32,424	A	10/01/08		03/31/09	Preparing for Recruitment.
LBR183DA	Act 213/08	36472	1.00	Off Assist IV (Hilo)	P	C/S	\$25,656	A	06/18/08		03/31/09	Recruitment in Progress.
LBR183DA	Act 213/08	36473	1.00	WC Hrgs Off V (Hilo)	P	C/S	\$73,032	A	11/30/08			Position Frozen.
LBR183DA	Act 213/08	36484	1.00	Off Assist IV (Kauai)	P	C/S	\$39,456	A	05/16/08			Position Frozen.
LBR183DA	Act 213/08	36961	1.00	Off Assist II (Cost Rev)	P	C/S	\$0	A	12/31/04			Position Frozen.
LBR183DA	Act 213/08	54617	1.00	WC Claims Facilitator (Claims)	P	C/S	\$49,332	B	09/30/08		03/31/09	Preparing for Recruitment. Special Comp Fund.
		Total	12.00									

**QUARTERLY VACANCY STAFFING PLAN**

**FORM A**

Department Labor & Industrial Relations (OLA)

Annual Report  
 Quarterly Update 11/30/2008

Contact Person: Francis Kagawa  
 Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR316SA	Act 213/07	118389	1.00	OLA Legal Clerk	P	E	\$ 31,212	A	7/23/2008			
TOTAL			1.00		P		\$ 31,212	N				



**QUARTERLY VACANCY STAFFING PLAN**

**FORM A**

Department Labor & Industrial Relations (ESARO)

Annual Report  
 Quarterly Update 11/30/2008

Contact Person: Francis Kagawa  
 Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR871LB	Act 213/07	25576	0.25	Office Assistant III, p/t	P	C/S	\$ 22,152	N	6/30/2004			
LBR871LB	Act 213/07	26207	1.00	Office Assistant III	P	C/S	\$ 35,100	N	3/18/2008			
LBR871LB	Act 213/07	27970	1.00	Office Assistant III	P	C/S	\$ 23,736	N	6/30/2004			
LBR871LB	Act 213/07	27972	0.50	Empl Security Appeals Referee	P	C/S	\$ 47,892	N	6/30/2004			
LBR871LB	Act 213/07	28095	1.00	Empl Security Appeals Referee	P	C/S	\$ 51,312	N	1/1/2006			
LBR871LB	Act 213/07	28284	1.00	Empl Security Appeals Referee	P	C/S	\$ 51,312	N	1/1/2006			
TOTAL			4.75		P		\$ 231,504	N				





QUARTERLY VACANCY STAFFING PLAN

FORM A

Department Labor & Industrial Relations

Annual Report

Quarterly Update 11/30/2008

Contact Person: Francis Kagawa

Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR902AA	Act 213/07	172	0.46	Business Mgmt Officer II	P	C/S	\$39,267	A	12/29/07			89 day hire
LBR902AA	Act 213/07	172	0.54	Business Mgmt Officer II	P	C/S	\$46,096	N	12/29/07			89 day hire
LBR902AA	Act 213/07	4083	0.20	Clerk II	P	C/S	\$3,958	N	08/21/95			Pending federal funds
LBR902AA	Act 213/07	9868	0.46	PMS IV	P	C/S	\$20,982	A	11/07/08			
LBR902AA	Act 213/07	9868	0.54	PMS IV	P	C/S	\$24,630	N	11/07/08			
LBR902AA	Act 213/07	8873	1.00	Program Budget Analyst IV	P	C/S	\$42,144	N	05/01/06			Under Recruitment - pending certified list
LBR902AA	Act 213/07	10026	1.00	Clerk Stenographer II (HILO)	P	C/S	\$36,492	A	11/01/07			Under Recruitment - 89 day hire
LBR902AA	Act 213/08	10031	1.00	Office Assistant III (Maui)	P	C/S	\$24,684	A	07/21/08			
LBR902AA	Act 213/07	21819	1.00	Clerk IV	P	C/S	\$31,212	N	04/01/06			89 day hire
LBR902AA	Act 213/07	23174	0.46	Management Analyst V	P	C/S	\$31,067	A	11/01/07			89 day hire
LBR902AA	Act 213/07	23174	0.54	Management Analyst V	P	C/S	\$36,469	N	11/01/07			90 day hire
LBR902AA	Act 213/07	26224	1.00	Accountant III	P	C/S	\$45,612	N	04/01/08			89-day hire
LBR902AA	Act 213/07	31384	0.50	Accountant III	P	C/S	\$23,028	A	04/01/08			Under Recruitment
LBR902AA	Act 213/07	31384	0.50	Accountant III	P	C/S	\$23,028	N	04/01/08			
LBR902AA	Act 213/07	31882	0.20	Account Clerk III	P	C/S	\$5,720	N	05/01/06			Pending federal funds
LBR902AA	Act 213/07	47912	0.54	PMS IV	P	C/S	\$22,758	N	03/08/94			Pending federal funds
LBR902AA	Act 213/07	47958	1.00	DPSA IV	P	C/S	\$22,758	N	03/08/94			Pending federal funds
LBR902AA	Act 213/07	47960	1.00	DPSA IV (UI)	P	C/S	\$42,144	N	11/01/08			
LBR902AA	Act 213/07	52820	1.00	DPSA IV (WDD)	P	C/S	\$51,816	N	05/01/06			Pending federal funds
LBR902AA	Act 213/07	113230	0.46	Clerk Typist II	P	C/S	\$10,190	A	10/01/06			Governor's approval dated 10/09/2006
LBR902AA	Act 213/07	113230	0.54	Clerk Typist II	P	C/S	\$11,962	N	10/01/06			Pending federal funds
LBR902AA	Act 213/07	117711	0.46	DPSA IV	P	C/S	\$0	A	07/01/99			
LBR902AA	Act 213/07	117711	0.54	DPSA IV	P	C/S	\$0	N	07/01/99			
LBR902AA	Act 213/07	22693T	1.00	Clerk III	T	C/S	\$22,152	N	12/28/02			89-day hire
LBR902AA	Act 213/07	23134T	1.00	Account Clerk II	T	C/S	\$22,152	N	08/09/03			Pending federal funds
LBR902AA	Act 213/07	31914T	1.00	Clerk Typist II	T	C/S	\$22,152	N	12/28/02			Pending federal funds
LBR902AA	Act 213/07	52826 T	1.00	Accountant II	T	C/S	\$33,648	N	06/01/06			Pending federal funds
LBR902AA	Act 213/07	54615T	1.00	Account Clerk II	T	C/S	\$24,888	N	06/30/05			Pending federal funds
		Total	19.94									

**QUARTERLY VACANCY STAFFING PLAN**

**FORM A**

Department Labor & Industrial Relations

Annual Report  
 Quarterly Update 11/30/2008

Contact Person: Francis Kagawa  
 Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR905GB	Act 213/07	111028	1.00	HCIDS Computer Programmer III	T	E	\$43,836	N	01/01/07			Position is located in EDPSO and is federally funded
		Total	1.00		T		43,836	N				