

S.B. NO. 200

1 AGR Department of Agriculture
2 AGS Department of Accounting and General Services
3 ATG Department of the Attorney General
4 BED Department of Business, Economic Development and
5 Tourism
6 BUF Department of Budget and Finance
7 CCA Department of Commerce and Consumer Affairs
8 DEF Department of Defense
9 EDN Department of Education
10 GOV Office of the Governor
11 HHL Department of Hawaiian Home Lands
12 HMS Department of Human Services
13 HRD Department of Human Resources Development
14 HTH Department of Health
15 LBR Department of Labor and Industrial Relations
16 LNR Department of Land and Natural Resources
17 LTG Office of the Lieutenant Governor
18 PSD Department of Public Safety
19 SUB Subsidies
20 TAX Department of Taxation
21 TRN Department of Transportation
22 UOH University of Hawaii
23 CCH City and County of Honolulu
24 COH County of Hawaii

- 1 COK County of Kauai
2 COM County of Maui
3 (c) "Means of financing" (or "MOF") means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All
6 appropriations are followed by letter symbols. Such letter
7 symbols, where used, shall have the following meanings:
8 A general funds
9 B special funds
10 C general obligation bond fund
11 D general obligation bond fund with debt service cost to
12 be paid from special funds
13 E revenue bond funds
14 J federal aid interstate funds
15 K federal aid primary funds
16 L federal aid secondary funds
17 M federal aid urban funds
18 N other federal funds
19 R private contributions
20 S county funds
21 T trust funds
22 U interdepartmental transfers
23 W revolving funds
24 X other funds

1 (d) "Position ceiling" means the maximum number of permanent
2 positions that an expending agency is authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk.

5 (e) "Capital project number" means the official number of the
6 capital project, as assigned by the responsible
7 organization.

8 **PART II. PROGRAM APPROPRIATIONS**

9 SECTION 3. APPROPRIATIONS. The following sums, or so much
10 thereof as may be sufficient to accomplish the purposes and
11 programs designated herein, are hereby appropriated or
12 authorized, as the case may be, from the means of financing
13 specified to the expending agencies designated for the fiscal
14 biennium beginning July 1, 2009 and ending June 30, 2011. The
15 total expenditures and the number of positions in each fiscal
16 year of the biennium shall not exceed the sums and the number
17 indicated for each fiscal year, except as provided elsewhere in
18 this Act, or as provided by general law.

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
A. ECONOMIC DEVELOPMENT							
BUSINESS DEVELOPMENT							
1.	STRATEGIC MARKETING & SUPPORT	BED100		21.00 *		21.00 *	
	OPERATING		BED	2,050,935 A		2,050,935 A	
			BED	250,000 N		250,000 N	
			BED	1,821,915 W		1,821,915 W	
2.	CREATIVE INDUSTRIES DIVISION	BED105		12.00 *		12.00 *	
	OPERATING		BED	1,173,985 A		1,173,985 A	
3.	FOREIGN TRADE ZONE	BED107		19.00 *		19.00 *	
	OPERATING		BED	2,147,501 B		2,147,501 B	
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		34.00 *		34.00 *	
	OPERATING		BED	2,313,299 A		2,313,299 A	
5.	TOURISM	BED113		2.00 *		2.00 *	
	OPERATING		BED	138,208,698 B		141,208,698 B	
AGRICULTURE							
6.	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101		10.00 *		10.00 *	
	OPERATING		AGR	1,157,343 B		1,157,343 B	
			AGR	5,000,000 W		5,000,000 W	
7.	PRODVTVY IMPRVMT & MGT ASSTNCE FOR AGR	AGR122		103.00 *		103.00 *	
	PLANT PEST AND DISEASE CONTROL		AGR	5,810,275 A		5,810,275 A	
	OPERATING		AGR	13.00 *		13.00 *	
			AGR	1,110,464 B		1,110,464 B	
			AGR	.00 *		.00 *	
			AGR	818,383 N		818,383 N	
			AGR	.00 *		.00 *	
			AGR	512,962 T		512,962 T	
			AGR	9.00 *		9.00 *	
			AGR	956,979 U		956,979 U	
			AGR	50,360 W		50,360 W	
8.	ANIMAL PEST AND DISEASE CONTROL	AGR131		35.30 *		35.30 *	
	RABIES QUARANTINE		AGR				
	OPERATING		AGR	3,299,255 B		3,299,255 B	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
9.	ANIMAL DISEASE CONTROL	AGR132		20.70	*	20.70	*
	OPERATING		AGR	1,295,454	A	1,295,454	A
			AGR	.00	*	.00	*
			AGR	377,937	N	377,937	N
			AGR	.00	*	.00	*
			AGR	473,224	U	473,224	U
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AG FORESTRY - PRODUCTS DEVELOPMENT	LNR172		16.00	*	16.00	*
	OPERATING		LNR	624,743	A	624,743	A
			LNR	1.50	*	1.50	*
			LNR	3,630,371	B	3,630,371	B
			LNR	1.50	*	1.50	*
			LNR	394,365	N	394,365	N
11.	QUALITY AND PRICE ASSURANCE	AGR151		20.00	*	20.00	*
	OPERATING		AGR	1,137,864	A	1,137,864	A
			AGR	2.00	*	2.00	*
			AGR	290,119	B	290,119	B
			AGR	.00	*	.00	*
			AGR	77,424	N	77,424	N
			AGR	300,000	T	300,000	T
			AGR	.00	*	.00	*
			AGR	501,638	W	501,638	W
12.	AGRICULTURAL DEVELOPMENT & MARKETING	AGR171		17.00	*	17.00	*
	OPERATING		AGR	1,334,865	A	1,334,865	A
			AGR	20,000	B	20,000	B
			AGR	184,500	N	184,500	N
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT	AGR141		1.00	*	1.00	*
	OPERATING		AGR	445,055	A	445,055	A
			AGR	9.00	*	9.00	*
			AGR	1,011,320	B	1,011,320	B
			AGR	13.00	*	13.00	*
	INVESTMENT: CAPITAL		AGR	1,488,383	W	1,488,383	W
			AGR	4,500,000	C	4,500,000	C
			AGR	350,000	N	4,595,000	N
14.	AGRIBUSINESS DEVELOPMENT	AGR161		50,601	A	50,601	A
	OPERATING		AGR	.00	*	.00	*
			AGR	3,391,635	W	3,391,635	W

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
15.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192					
	OPERATING		AGR	30.00 *		30.00 *	
	INVESTMENT: CAPITAL		AGS	1,714,215 A		1,714,215 A	
				500,000 C		500,000 C	
16.	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEM	LNR153					
	OPERATING		LNR	10.00 *		10.00 *	
			LNR	740,539 A		740,539 A	
			LNR	.00 *		.00 *	
			LNR	320,394 B		320,394 B	
			LNR	.00 *		.00 *	
			LNR	753,126 N		753,126 N	
17.	AQUACULTURE DEVELOPMENT	AGR153					
	OPERATING		AGR	8.00 *		8.00 *	
			AGR	487,929 A		487,929 A	
			AGR	60,000 B		60,000 B	
			AGR	.00 *		.00 *	
			AGR	87,115 N		87,115 N	
18.	TECHNOLOGY STRATEGIC INDUSTRIES	BED120					
	OPERATING		BED	5.00 *		5.00 *	
			BED	1,075,197 A		1,075,197 A	
			BED	.00 *		.00 *	
			BED	4,498,999 N		4,498,999 N	
			BED	.00 *		.00 *	
			BED	119,280 U		119,280 U	
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED143					
	OPERATING		BED	1.50 *		1.50 *	
			BED	762,202 A		762,202 A	
			BED	1.50 *		1.50 *	
			BED	3,827,732 B		3,827,732 B	
			BED	.00 *		.00 *	
			BED	3,648,750 N		3,548,750 N	
			BED	1,500,000 W		1,500,000 W	
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED145					
	OPERATING		BED	2,609,375 B		2,609,375 B	
			BED	.00 *		.00 *	
			BED	4,272,728 W		4,272,728 W	
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146					
	OPERATING		BED		A		A
			BED	.00 *		.00 *	
			BED	6,413,710 B		7,849,460 B	
			BED	.00 *		.00 *	
			BED	9,931,408 N		9,931,408 N	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
22.	WATER AND LAND DEVELOPMENT	LNR141					
	OPERATING		LNR	3.00 *		3.00 *	
			LNR	289,997 A		289,997 A	
			LNR	3.00 *		3.00 *	
			LNR	448,843 B		448,843 B	
			LNR	.00 *		.00 *	
	INVESTMENT: CAPITAL		LNR	166,765 W		166,765 W	
			LNR	2,000,000 C		2,000,000 C	
23.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150					
	OPERATING		BED	.50 *		.50 *	
			BED	42,940 A		42,940 A	
			BED	.00 *		.00 *	
			BED	1.50 *		1.50 *	
	INVESTMENT: CAPITAL		BED	1,025,844 W		1,025,844 W	
			BED	2,600,000 C		5,000,000 C	
24.	ALOHA TOWER DEVELOPMENT CORPORATION	BED151					
	OPERATING		BED	.00 *		.00 *	
			BED	1,628,940 B		1,628,940 B	
	INVESTMENT: CAPITAL		BED	375,000 U		385,000 U	
			BED	2,400,000 C			C
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT C	BED160					
	OPERATING		BED	.00 *		.00 *	
			BED	3,000,000 N		3,000,000 N	
			BED	46,923,698 T		46,923,698 T	
			BED	33.00 *		33.00 *	
	INVESTMENT: CAPITAL		BED	7,925,844 W		7,927,398 W	
			BED	83,000,000 C		50,000,000 C	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM	LBR111					
	OPERATING		LBR	3.30 *		3.30 *	
			LBR	178,555 A		178,555 A	
			LBR	.00 *		.00 *	
			LBR	6,834,023 B		6,834,023 B	
			LBR	119.20 *		119.20 *	
			LBR	50,388,255 N		50,388,255 N	
			LBR	.00 *		.00 *	
			LBR	3,659,105 U		3,659,105 U	
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135					
	OPERATING		LBR	3.00 *		3.00 *	
			LBR	143,754 A		143,754 A	
			LBR	.00 *		.00 *	
			LBR	459,236 N		459,236 N	
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171					
	OPERATING		LBR	.00 *		.00 *	
			LBR	361,026,650 B		361,026,650 B	
			LBR	207.50 *		207.50 *	
			LBR	15,698,851 N		15,698,851 N	
4.	OFFICE OF COMMUNITY SERVICES	HMS803					
	OPERATING		HMS	3.00 *		3.00 *	
			HMS	2,995,515 A		2,995,515 A	
			HMS	2.00 *		2.00 *	
			HMS	5,894,307 N		5,894,307 N	
			HMS				
5.	HI CAREER (KOKUA) INFORMATION DELIVERY S	LBR905					
	OPERATING		LBR	.00 *		.00 *	
			LBR	353,983 A		353,983 A	
			LBR	.00 *		.00 *	
			LBR	169,552 N		169,552 N	
6.	VOCATIONAL REHABILITATION	HMS802					
	OPERATING		HMS	27.13 *		27.13 *	
			HMS	3,800,464 A		3,800,464 A	
			HMS	95.37 *		95.37 *	
			HMS	14,267,982 N		14,267,982 N	
			HMS	1,330,200 W		1,330,200 W	
7.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143					
	OPERATING		LBR	27.00 *		27.00 *	
			LBR	1,477,505 A		1,477,505 A	
			LBR	25.50 *		25.50 *	
			LBR	2,337,087 N		2,337,087 N	
			LBR	.00 *		.00 *	
			LBR	50,000 W		50,000 W	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
8.	WAGE STANDARDS PROGRAM	LBR152		22.00 *	22.00 *
	OPERATING		LBR	1,196,823 A	1,196,823 A
			LBR	.00 *	.00 *
				U	U
9.	HAWAII CIVIL RIGHTS COMMISSION	LBR153		20.50 *	20.50 *
	OPERATING		LBR	1,105,521 A	1,105,521 A
			LBR	5.50 *	5.50 *
				619,781 N	619,781 N
10.	DISABILITY COMPENSATION PROGRAM	LBR183		103.00 *	103.00 *
	OPERATING		LBR	4,951,529 A	4,951,529 A
			LBR	8.00 *	8.00 *
				23,675,713 B	23,675,713 B
11.	OFFICE OF LANGUAGE ACCESS	LBR316		5.00 *	5.00 *
	OPERATING		LBR	431,302 A	431,302 A
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD	LBR161		1.00 *	1.00 *
	OPERATING		LBR	489,731 A	489,731 A
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOA	LBR812		10.00 *	10.00 *
	OPERATING		LBR	760,248 A	760,248 A
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OF	LBR871		10.80 *	10.80 *
	OPERATING		LBR	954,532 N	954,532 N
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS	LBR901		7.88 *	7.88 *
	OPERATING		LBR	446,852 A	446,852 A
			LBR	28.12 *	28.12 *
				2,553,114 N	2,553,114 N
16.	GENERAL ADMINISTRATION	LBR902		25.54 *	25.54 *
	OPERATING		LBR	1,379,475 A	1,379,475 A
			LBR	35.48 *	35.48 *
				3,228,809 N	3,228,809 N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
1.	HONOLULU INTERNATIONAL AIRPORT	TRN102		593.50 *		593.50 *	
	OPERATING		TRN	106,908,627 B		107,618,627 B	
	INVESTMENT: CAPITAL		TRN	175,399,000 E		381,007,000 E	
2.	GENERAL AVIATION	TRN104		30.00 *		30.00 *	
	OPERATING		TRN	5,952,140 B		5,802,140 B	
	INVESTMENT: CAPITAL		TRN	1,750,000 E		2,550,000 E	
			TRN	9,500,000 N		9,500,000 N	
3.	HILO INTERNATIONAL AIRPORT	TRN111		82.00 *		82.00 *	
	OPERATING		TRN	13,871,028 B		14,084,878 B	
	INVESTMENT: CAPITAL		TRN	142,500 N		142,500 N	
			TRN	2,717,000 E		3,316,000 E	
			TRN	2,184,000 N		13,032,000 N	
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114		83.00 *		83.00 *	
	OPERATING		TRN	13,920,234 B		13,920,234 B	
	INVESTMENT: CAPITAL		TRN	95,000 N		95,000 N	
			TRN	500,000 B			
			TRN	68,503,000 E		41,100,000 E	
			TRN	10,329,000 N			
5.	WAIMEA-KOHALA AIRPORT	TRN116		9.00 *		9.00 *	
	OPERATING		TRN	1,095,534 B		1,095,534 B	
			TRN				
6.	UPOLU AIRPORT	TRN118					
	OPERATING		TRN	384,500 B		384,500 B	
7.	KAHULUI AIRPORT	TRN131		151.00 *		151.00 *	
	OPERATING		TRN	23,160,268 B		22,610,268 B	
	INVESTMENT: CAPITAL		TRN	2,175,000 N		975,000 N	
			TRN	500,000 B			
			TRN	37,357,000 E		8,980,000 E	
			TRN	800,000 X		49,500,000 X	
8.	HANA AIRPORT	TRN133		9.00 *		9.00 *	
	OPERATING		TRN	699,912 B		699,912 B	
			TRN	220,000 N			

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
9.	KAPALUA AIRPORT	TRN135					
	OPERATING		TRN	11.00 *		11.00 *	
				1,851,634 B		1,851,634 B	
10.	MOLOKAI AIRPORT	TRN141					
	OPERATING		TRN	13.50 *		13.50 *	
			TRN	2,408,565 B		2,196,565 B	
	INVESTMENT: CAPITAL		TRN	405,000 N		315,000 N	
			TRN	314,000 E			
			TRN	1,191,000 N			
11.	KALAUPAPA AIRPORT	TRN143					
	OPERATING		TRN	9.00 *		9.00 *	
			TRN	717,691 B		667,691 B	
				333,000 N			
12.	LANAI AIRPORT	TRN151					
	OPERATING		TRN	10.00 *		10.00 *	
			TRN	1,749,863 B		1,751,863 B	
	INVESTMENT: CAPITAL		TRN	1,733,000 E			
			TRN	7,304,000 N			
13.	LIHUE AIRPORT	TRN161					
	OPERATING		TRN	101.00 *		101.00 *	
			TRN	14,083,765 B		14,253,765 B	
	INVESTMENT: CAPITAL		TRN				
			TRN	100,000 E		138,000 E	
			TRN			608,000 N	
14.	PORT ALLEN AIRPORT	TRN163					
	OPERATING		TRN	26,841 B		1,841 B	
			TRN	268,000 N			
15.	AIRPORTS ADMINISTRATION	TRN195					
	OPERATING		TRN	114.00 *		114.00 *	
			TRN	116,064,467 B		137,614,654 B	
	INVESTMENT: CAPITAL		TRN	10,560,000 B		7,000,000 B	
			TRN	1,000,000 E		15,137,000 E	
			TRN	4,000,000 N		5,463,000 N	
			TRN	100,000 X		100,000 X	
16.	WATER TRANSPORTATION FACILITIES AND SERV HONOLULU HARBOR	TRN301					
	OPERATING		TRN	120.00 *		120.00 *	
			TRN	25,555,531 B		25,303,531 B	
	INVESTMENT: CAPITAL		TRN	30,200,000 B			
			TRN	24,800,000 E		105,400,000 E	
17.	KALAELOA BARBERS POINT HARBOR	TRN303					
	OPERATING		TRN	3.00 *		3.00 *	
				2,077,341 B		2,227,341 B	

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17.	INVESTMENT: CAPITAL	TRN303	TRN TRN	500,000	B E	1,000,000 41,250,000	B E
18.	KEWALO BASIN	TRN305					
	OPERATING		TRN	.00	* B	.00	* B
19.	HILO HARBOR	TRN311					
	OPERATING		TRN	14.00	* B	14.00	* B
	INVESTMENT: CAPITAL		TRN TRN TRN	2,621,579 1,700,000	B E	2,831,579 10,000,000 48,000,000	B E
20.	KAWAIHAE HARBOR	TRN313					
	OPERATING		TRN	2.00	* B	2.00	* B
	INVESTMENT: CAPITAL		TRN TRN TRN	1,978,219 300,000 52,250,000	B E	1,835,219 5,000,000	B E
21.	KAHULUI HARBOR	TRN331					
	OPERATING		TRN TRN TRN	18.00 3,442,644	* B N	18.00 3,627,644	* B N
	INVESTMENT: CAPITAL		TRN	33,200,000	E	10,100,000	E
22.	KAUNAKAKAI HARBOR	TRN341					
	OPERATING		TRN	1.00 671,515	* B	1.00 641,515	* B
23.	NAWILIWILI HARBOR	TRN361					
	OPERATING		TRN	15.00 2,681,457	* B	15.00 2,653,457	* B
24.	PORT ALLEN HARBOR	TRN363					
	OPERATING		TRN	1.00	* B	1.00	* B
	INVESTMENT: CAPITAL		TRN TRN	366,588 500,000	B E	416,588 3,000,000	B E
25.	KAUMALAPAU HARBOR	TRN351					
	OPERATING		TRN	375,000	B	275,000	B
26.	HARBORS ADMINISTRATION	TRN395					
	OPERATING		TRN	72.00	* B	72.00	* B
	INVESTMENT: CAPITAL		TRN TRN TRN TRN	51,644,883 7,500,000 4,445,000 4,000,000	B E N	50,827,023 6,000,000 4,770,000 4,500,000	B E N
27.	HANA HARBOR	TRN333					
	OPERATING		TRN	45,000	B	45,000	B

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
28.	OAHU HIGHWAYS	TRN501					
	OPERATING		TRN	228.00 *		228.00 *	
			TRN	90,187,183 B		84,387,633 B	
	INVESTMENT: CAPITAL		TRN	2,200,000 N		2,200,000 N	
			TRN	1,080,000 B		2,900,000 B	
			TRN	30,399,000 E		6,800,000 E	
			TRN	137,201,000 N		22,000,000 N	
			TRN	460,000 X			X
29.	HAWAII HIGHWAYS	TRN511					
	OPERATING		TRN	124.00 *		124.00 *	
			TRN	24,125,906 B		23,782,299 B	
	INVESTMENT: CAPITAL		TRN	12,005,000 E		3,309,000 E	
			TRN	32,920,000 N		13,236,000 N	
			TRN	2,110,000 X			X
30.	MAUI HIGHWAYS	TRN531					
	OPERATING		TRN	65.00 *		65.00 *	
			TRN	19,799,031 B		19,739,749 B	
	INVESTMENT: CAPITAL		TRN	6,725,000 E		7,540,000 E	
			TRN	18,400,000 N		4,800,000 N	
			TRN	715,000 R			R
			TRN	1,430,000 X			X
31.	MOLOKAI HIGHWAYS	TRN541					
	OPERATING		TRN	12.00 *		12.00 *	
			TRN	4,186,353 B		4,070,243 B	
	INVESTMENT: CAPITAL		TRN	900,000 E		750,000 E	
			TRN	3,600,000 N		3,000,000 N	
32.	LANAI HIGHWAYS	TRN551					
	OPERATING		TRN	4.00 *		4.00 *	
				868,456 B		1,022,137 B	
33.	KAUAI HIGHWAYS	TRN561					
	OPERATING		TRN	51.00 *		51.00 *	
			TRN	14,105,884 B		14,378,057 B	
	INVESTMENT: CAPITAL		TRN	16,935,000 E		7,700,000 E	
			TRN	30,440,000 N		6,000,000 N	
			TRN	690,000 X			X
34.	HIGHWAYS ADMINISTRATION	TRN595					
	OPERATING		TRN	80.00 *		80.00 *	
				68,815,032 B		74,707,727 B	
				.00 *		.00 *	
	INVESTMENT: CAPITAL		TRN	4,417,330 N		4,417,330 N	
			TRN	12,750,000 B		12,500,000 B	
			TRN	11,223,000 E		7,148,000 E	
			TRN	25,302,000 N		20,202,000 N	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
35.	HIGHWAY SAFETY	TRN597					
	OPERATING		TRN	31.00 *		31.00 *	
			TRN	6,133,073 B		6,133,073 B	
			TRN	9.00 *		9.00 *	
			TRN	5,734,572 N		5,734,572 N	
36.	GENERAL ADMINISTRATION	TRN995					
	OPERATING		TRN	104.00 *		104.00 *	
			TRN	14,676,319 B		14,684,600 B	
			TRN	.00 *		.00 *	
			TRN	26,972,992 N		33,257,167 N	
			TRN	396,437 R		423,067 R	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	
D. ENVIRONMENTAL PROTECTION						
1.	POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT	HTH840				
	OPERATING		HTH	57.00 *	57.00 *	
			HTH	3,629,536 A	3,629,536 A	
			HTH	60.00 *	60.00 *	
			HTH	80,616,371 B	80,616,371 B	
			HTH	45.80 *	45.80 *	
			HTH	8,808,860 N	8,808,860 N	
			HTH	55.20 *	55.20 *	
	INVESTMENT: CAPITAL		HTH	165,104,952 W	165,104,952 W	
			HTH	2,675,000 C	2,675,000 C	
			HTH	13,370,000 N	13,370,000 N	
2.	PESTICIDES	AGR846				
	OPERATING		AGR	13.00 *	13.00 *	
			AGR	737,927 A	737,927 A	
			AGR	2.00 *	2.00 *	
			AGR	465,190 N	465,190 N	
			AGR	7.00 *	7.00 *	
			AGR	971,058 W	971,058 W	
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES	LNR401				
	OPERATING		LNR	26.00 *	26.00 *	
			LNR	2,151,471 A	2,151,471 A	
			LNR	2.00 *	2.00 *	
			LNR	3,558,919 N	3,558,919 N	
4.	NATIVE RESOURCES AND FIRE PROTECTION PRO	LNR402				
	OPERATING		LNR	54.00 *	54.00 *	
			LNR	3,381,173 A	3,381,173 A	
			LNR	.00 *	.00 *	
			LNR	3,405,548 B	3,405,548 B	
			LNR	6.00 *	6.00 *	
			LNR	5,136,365 N	5,136,365 N	
5.	WATER RESOURCES	LNR404				
	OPERATING		LNR	20.00 *	20.00 *	
			LNR	1,965,448 A	1,965,448 A	
			LNR	3.00 *	3.00 *	
			LNR	425,515 B	425,515 B	
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405				
	OPERATING		LNR	125.25 *	125.25 *	
			LNR	6,928,385 A	6,928,385 A	
			LNR	18.00 *	18.00 *	
			LNR	1,581,554 B	1,581,554 B	
			LNR	2.75 *	2.75 *	
			LNR	671,592 N	671,592 N	
			LNR	1.00 *	1.00 *	
			LNR	89,374 W	89,374 W	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
7.	NATURAL AREA RESOURCES & WATERHSHED MANA	LNR407		22.00 *		22.00 *	
	OPERATING		LNR	963,225 A		963,225 A	
			LNR	1.00 *		1.00 *	
			LNR	9,969,352 B		9,969,352 B	
			LNR	700,000 N		700,000 N	
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850		5.00 *		5.00 *	
	OPERATING		HTH	343,089 A		343,089 A	
9.	LNR-NATURAL PHYSICAL ENVIRONMENT	LNR906		31.00 *		31.00 *	
	OPERATING		LNR	1,834,548 A		1,834,548 A	
			LNR	8.00 *		8.00 *	
	INVESTMENT: CAPITAL		LNR	779,699 B		779,699 B	
			LNR	22,688,000 C		22,688,000 C	
			LNR	22,070,000 D		45,760,000 D	
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849		15.00 *		15.00 *	
	OPERATING		HTH	1,147,336 A		1,147,336 A	
			HTH	.50 *		.50 *	
			HTH	49,875 B		49,875 B	
			HTH	14.50 *		14.50 *	
			HTH	3,201,314 N		3,201,314 N	
			HTH	14.00 *		14.00 *	
			HTH	3,457,278 W		3,457,278 W	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASES							
1.	COMMUNICABLE DISEASE SERVICES	HTH100		137.60 *		137.60 *	
	OPERATING		HTH	16,441,675 A		16,441,675 A	
			HTH	50.90 *		50.90 *	
				21,142,456 N		21,144,431 N	
2.	DISEASE OUTBREAK CONTROL	HTH131		.00 *		.00 *	
	OPERATING		HTH	.00 *		.00 *	
			HTH	.00 *		.00 *	
							N
3.	DENTAL DISEASES	HTH141		.00 *		.00 *	
	OPERATING		HTH	.00 *		.00 *	
							A
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730		16.00 *		16.00 *	
	OPERATING		HTH	62,187,129 A		62,187,129 A	
			HTH	.00 *		.00 *	
			HTH	14,478,880 B		15,578,810 B	
			HTH	3.00 *		3.00 *	
				1,268,522 N		1,268,522 N	
5.	DEVELOPMENTAL DISABILITIES	HTH501		236.75 *		236.75 *	
	OPERATING		HTH	71,044,760 A		71,044,760 A	
			HTH	3.00 *		3.00 *	
			HTH	1,046,817 B		1,046,817 B	
			HTH	64,264,776 U		64,264,776 U	
6.	FAMILY HEALTH	HTH560		176.75 *		176.75 *	
	OPERATING		HTH	28,013,328 A		28,013,328 A	
			HTH	9.50 *		9.50 *	
			HTH	13,187,978 B		13,187,978 B	
			HTH	182.50 *		182.50 *	
			HTH	46,018,585 N		46,018,585 N	
			HTH	.50 *		.50 *	
				3,139,907 U		3,139,907 U	
COMMUNITY HEALTH							

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
7.	COMMUNITY HEALTH SERVICES	HTH580		231.00 *		231.00 *	
	OPERATING		HTH	16,167,287 A		16,167,287 A	
			HTH	110,720 B		110,720 B	
				.00 *		.00 *	
			HTH	330,113 N		330,113 N	
				.00 *		.00 *	
			HTH	1,258,226 U		1,258,226 U	
8.	TOBACCO SETTLEMENT	HTH590		37.00 *		37.00 *	
	OPERATING		HTH	57,076,382 B		57,076,382 B	
				11.00 *		11.00 *	
			HTH	3,821,823 N		3,821,823 N	
				.00 *		.00 *	
			HTH	4,986,811 U		4,986,811 U	
9.	HEALTH RESOURCES ADMINISTRATION	HTH595		2.00 *		2.00 *	
	OPERATING		HTH	334,905 A		334,905 A	
10.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION	HTH210					
	OPERATING - CUR. LEASE PAYMENTS		HTH	12,621,000 B		12,494,000 B	
	OPERATING		HTH	82,460,894 A		82,460,894 A	
				2,836.25 *		2,836.25 *	
	INVESTMENT: CAPITAL		HTH	457,990,106 B		475,131,106 B	
			HTH	10,000,000 C		10,000,000 C	
11.	KAHUKU HOSPITAL	HTH211					
	OPERATING		HTH	1,500,000 A		1,500,000 A	
12.	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB601					
	OPERATING		SUB		A		A
13.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT	HTH420					
	OPERATING		HTH	198.50 *		198.50 *	
			HTH	82,685,947 A		82,685,947 A	
			HTH	24,832,981 B		24,832,981 B	
				.00 *		.00 *	
			HTH	1,632,230 N		1,632,230 N	
14.	ADULT MENTAL HEALTH - INPATIENT	HTH430					
	OPERATING - CUR. LEASE PAYMENTS		HTH	109,056 A		109,056 A	
	OPERATING		HTH	639.00 *		639.00 *	
	INVESTMENT: CAPITAL		AGS	55,934,498 A		55,934,498 A	
				2,071,000 C		3,962,000 C	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
15.	ALCOHOL & DRUG ABUSE	HTH440					
	OPERATING		HTH	22.00 *		22.00 *	
			HTH	18,752,758 A		19,402,758 A	
			HTH	1,400,000 B		750,000 B	
			HTH	6.00 *		6.00 *	
			HTH	13,609,867 N		13,609,867 N	
16.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460					
	OPERATING		HTH	193.50 *		193.50 *	
			HTH	44,979,932 A		44,979,932 A	
			HTH	17.00 *		17.00 *	
			HTH	18,770,719 B		18,770,719 B	
			HTH	.00 *		.00 *	
			HTH	2,568,019 N		2,568,019 N	
			HTH	.00 *		.00 *	
			HTH	2,277,206 U		2,277,206 U	
17.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495					
	OPERATING		HTH	66.50 *		66.50 *	
			HTH	7,547,183 A		7,547,183 A	
			HTH	.00 *		.00 *	
			HTH	3,557,363 N		3,557,363 N	
18.	ENVIRONMENTAL HEALTH SERVICES	HTH610					
	OPERATING		HTH	139.00 *		139.00 *	
			HTH	7,194,144 A		7,194,144 A	
			HTH	8.00 *		8.00 *	
			HTH	1,026,909 B		1,026,909 B	
			HTH	6.00 *		6.00 *	
			HTH	594,682 N		594,682 N	
			HTH	2.00 *		2.00 *	
			HTH	107,076 U		107,076 U	
19.	STATE LABORATORY SERVICES	HTH710					
	OPERATING		HTH	87.00 *		87.00 *	
			HTH	6,855,873 A		6,855,873 A	
			HTH	.00 *		.00 *	
			HTH	483,333 N		483,333 N	
20.	HEALTH CARE ASSURANCE	HTH720					
	OPERATING		HTH	21.70 *		21.70 *	
			HTH	1,677,680 A		1,677,680 A	
			HTH	406,000 B		406,000 B	
			HTH	18.10 *		18.10 *	
			HTH	1,662,415 N		1,659,515 N	
			HTH	.00 *		.00 *	
			HTH	897,904 U		897,904 U	
	OVERALL PROGRAM SUPPORT						

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21.	STATE HEALTH PLANNING & DEVELOPMENT AGEN	HTH906		8.00 *		8.00 *	
	OPERATING		HTH	556,641 A		556,641 A	
			HTH	114,000 B		114,000 B	
22.	HEALTH STATUS MONITORING	HTH760		34.00 *		34.00 *	
	OPERATING		HTH	1,676,821 A		1,676,821 A	
			HTH	.00 *		.00 *	
			HTH	490,527 B		490,527 B	
			HTH	6.00 *		6.00 *	
			HTH	397,214 N		397,214 N	
23.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905		1.50 *		1.50 *	
	OPERATING		HTH	226,744 A		226,744 A	
			HTH	6.50 *		6.50 *	
			HTH	462,315 N		462,315 N	
24.	GENERAL ADMINISTRATION	HTH907		123.50 *		123.50 *	
	OPERATING		HTH	8,742,515 A		8,742,515 A	
			HTH	.00 *		.00 *	
			HTH	1,304,909 N		1,304,909 N	
	INVESTMENT: CAPITAL		AGS	7,929,000 C		6,038,000 C	

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F. SOCIAL SERVICES							
SERVICES TO INDIVIDUALS, FAMILIES & VETE							
1.	CHILD PROTECTIVE SERVICES	HMS301					
	OPERATING		HMS	287.43 *		287.43 *	
			HMS	25,621,261 A		25,621,261 A	
			HMS	.00 *		.00 *	
			HMS	617,587 B		617,587 B	
			HMS	247.07 *		247.07 *	
			HMS	39,410,013 N		39,410,013 N	
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302					
	OPERATING		HMS	26.57 *		26.57 *	
			HMS	1,373,569 A		1,373,569 A	
			HMS	17.43 *		17.43 *	
			HMS	6,790,950 N		6,790,950 N	
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303					
	OPERATING		HMS	41,816,013 A		41,816,013 A	
			HMS	20,095,666 N		20,095,666 N	
4.	CASH SUPPORT FOR CHILD CARE	HMS305					
	OPERATING		HMS	19,211,811 A		19,211,811 A	
			HMS	40,150,754 N		40,150,754 N	
5.	AT-RISK YOUTH SERVICES	HMS501					
	IN-COMMUNITY YOUTH PROGRAMS						
	OPERATING		HMS	25.00 *		25.00 *	
			HMS	7,591,117 A		7,591,117 A	
			HMS	.00 *		.00 *	
			HMS	5,183,697 N		5,183,697 N	
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503					
	OPERATING		HMS	127.00 *		127.00 *	
			HMS	10,555,084 A		10,555,084 A	
			HMS	.00 *		.00 *	
	INVESTMENT: CAPITAL		HMS	232 U		232 U	
			HMS	2,087,000 C			C
7.	SERVICES TO VETERANS	DEF112					
	OPERATING		DEF	19.00 *		19.00 *	
			AGS	1,524,292 A		1,524,292 A	
	INVESTMENT: CAPITAL		AGS	459,000 C		3,874,000 C	
8.	ADULT AND COMMUNITY CARE SERVICES	HMS601					
	OPERATING		HMS	77.08 *		77.08 *	
			HMS	6,795,396 A		6,795,396 A	
			HMS	5.42 *		5.42 *	
			HMS	5,015,764 N		5,015,764 N	
			HMS	10,000 R		10,000 R	
			HMS	.00 *		.00 *	
			HMS	280,106 U		280,106 U	
	ASSURED STANDARD OF LIVING						

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
9.	MONETARY ASSISTANCE FOR GENERAL NEEDS FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS206	HMS	5,000,000	N	5,000,000	N
10.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICI OPERATING	HMS211	HMS HMS	25,528,485 44,000,000	A N	25,528,485 44,000,000	A N
11.	CASH SUPPORT FOR AGED, BLIND, DISABLED I OPERATING	HMS212	HMS	25,318,536	A	25,318,536	A
12.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	HMS HMS HMS HMS	.00 * 4,414,556 A 171.00 * 33,316,798 N 13.00 * 3,862,919 W 7,913,000 C	 C	.00 * 4,414,556 A 171.00 * 33,316,798 N 13.00 * 3,862,919 W 10,000,000 C	 C
13.	TEACHER HOUSING OPERATING	HMS807	HMS	.00	* W	.00	* W
14.	HPHA ADMINISTRATION OPERATING	HMS229	HMS HMS	71.00 * 34,826,095 N 17.00 * 2,581,795 W	 W	71.00 * 34,826,095 N 17.00 * 2,581,795 W	 W
15.	PRIVATE HOUSING DEV & OWNERSHIP OPERATING	HMS225	HMS HMS	.00 * .00 * W	 W	.00 * .00 * W	 W
16.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS HMS	1.25 * 1,098,716 A 16.75 * 25,819,941 N	 N	1.25 * 1,098,716 A 16.75 * 25,819,941 N	 N
17.	HOMELESS SERVICES OPERATING	HMS224	HMS HMS	5.00 * 14,148,207 A 1,369,108 N	 N	5.00 * 14,148,207 A 1,369,108 N	 N
18.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	17,125,395	A	17,125,395	A

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
19.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS HMS HMS	545,263,316 A 687,078,653 N 44,409,563 U		576,430,316 A 687,078,653 N 44,409,563 U	
20.	GENERAL SUPPORT FOR ASSURED STD OF LIVIN CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS HMS	348.23 * 15,591,290 A 281.77 * 19,844,009 N		348.23 * 15,591,290 A 281.77 * 19,844,009 N	
21.	DISABILITY DETERMINATION OPERATING	HMS238	HMS	45.00 * 6,041,667 N		45.00 * 6,041,667 N	
22.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500	ATG ATG ATG ATG	85.00 * 3,689,179 A 165.00 * 14,743,699 N .00 * 2,149,383 T .00 * 54,038 X		85.00 * 3,689,179 A 165.00 * 14,743,699 N .00 * 2,149,383 T .00 * 54,038 X	
23.	EMPLOYMENT AND TRAINING OPERATING	HMS237	HMS HMS	491,214 A 1,197,541 N		491,214 A 1,197,541 N	
24.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS OPERATING	HHL602	HHL HHL HHL HHL HHL HHL HHL	.00 * 80.00 * 6,501,639 B 9,601,391 N 51.00 * 3,820,555 T 8,700,000 C 15,000,000 N		.00 * 80.00 * 6,501,639 B 9,601,391 N 51.00 * 3,820,555 T 2,300,000 C 15,000,000 N	
25.	MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS OPERATING - CUR. LEASE PAYMENTS OPERATING	HHL625	HHL HHL HHL HHL	1,720,000 B .00 * 38.00 * 5,048,153 B 26.00 * 2,680,602 T		1,720,000 B .00 * 38.00 * 5,048,153 B 26.00 * 2,680,602 T	
OVERALL PRGM SUPPT FOR AGING, DIS & LTC							
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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
26.	EXECUTIVE OFFICE ON AGING OPERATING	HTH904		3.74 *		3.74 *	
			HTH	6,062,748 A		6,062,748 A	
			HTH	8.01 *		8.01 *	
				7,443,720 N		7,443,720 N	
27.	DISABILITY & COMMUNICATIONS ACCESS BOARD OPERATING	HTH520		5.00 *		5.00 *	
			HTH	1,441,316 A		1,441,316 A	
			HTH	10,000 B		10,000 B	
			HTH	2.00 *		2.00 *	
				204,812 U		204,812 U	
28.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS902		150.74 *		150.74 *	
			HMS	10,877,052 A		10,877,052 A	
			HMS	146.26 *		146.26 *	
				21,122,929 N		21,122,929 N	
29.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICE OPERATING	HMS903		60.84 *		60.84 *	
			HMS	14,489,073 A		14,489,073 A	
			HMS	60.16 *		60.16 *	
				55,214,646 N		55,214,646 N	
30.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904		171.34 *		171.34 *	
			HMS	9,258,600 A		9,258,600 A	
			HMS	15.66 *		15.66 *	
				1,489,518 N		1,489,518 N	
31.	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901		17.56 *		17.56 *	
			HMS	2,259,302 A		2,259,302 A	
			HMS	10.44 *		10.44 *	
				1,871,539 N		1,871,539 N	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	
G. FORMAL EDUCATION						
LOWER EDUCATION						
DEPARTMENT OF EDUCATION						
1.	SCHOOL-BASED BUDGETING	EDN100		12,375.60 *	12,375.60 *	
	OPERATING		EDN	796,950,947 A	796,950,947 A	
			EDN	.00 *	.00 *	
			EDN	6,780,000 B	6,780,000 B	
			EDN	.00 *	.00 *	
			EDN	171,325,264 N	171,425,264 N	
			EDN	.00 *	.00 *	
			EDN	13,750,000 T	13,750,000 T	
			EDN	.00 *	.00 *	
			EDN	4,500,000 U	4,500,000 U	
			EDN	.00 *	.00 *	
	INVESTMENT: CAPITAL		EDN	3,398,000 W	3,398,000 W	
			EDN	40,200,000 B	40,200,000 B	
			EDN	55,000,000 C	55,000,000 C	
2.	COMPREHENSIVE STUDENT SUPPORT SERVICES	EDN150		5,776.50 *	5,776.50 *	
	OPERATING		EDN	368,397,794 A	368,397,794 A	
			EDN	100,000 B	100,000 B	
			EDN	2.00 *	2.00 *	
			EDN	46,246,766 N	46,246,766 N	
			EDN	.00 *	.00 *	
			EDN	4.00 *	4.00 *	
			EDN	2,000,000 W	2,000,000 W	
3.	INSTRUCTIONAL SUPPORT	EDN200		201.50 *	201.50 *	
	OPERATING		EDN	29,037,169 A	29,037,169 A	
			EDN	6.00 *	6.00 *	
			EDN	1,900,000 B	1,900,000 B	
			EDN	.00 *	.00 *	
			EDN	926,461 N	661,000 N	
			EDN	800,000 U	800,000 U	
4.	STATE AND COMPLEX AREA ADMINISTRATION	EDN300		513.00 *	513.00 *	
	OPERATING		EDN	51,432,190 A	51,432,190 A	
			EDN	.00 *	.00 *	
			EDN	35,000 N	35,000 N	

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				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
5.	SCHOOL SUPPORT	EDN400		643.00 *	643.00 *
	OPERATING		EDN	184,914,106 A	184,914,106 A
				726.50 *	726.50 *
			EDN	21,601,798 B	21,010,340 B
				3.00 *	3.00 *
			EDN	35,396,556 N	35,511,521 N
				4.00 *	4.00 *
	INVESTMENT: CAPITAL		EDN	9,022,625 W	9,022,625 W
			EDN	4,800,000 B	4,800,000 B
6.	SCHOOL COMMUNITY SERVICES	EDN500		35.50 *	35.50 *
	OPERATING		EDN	8,674,528 A	8,674,528 A
				.00 *	.00 *
			EDN	3,800,000 B	3,800,000 B
				.00 *	.00 *
			EDN	3,260,007 N	3,260,007 N
				.00 *	.00 *
			EDN	9,000,000 U	9,000,000 U
				.00 *	.00 *
			EDN	8,295,000 W	8,295,000 W
7.	CHARTER SCHOOLS	EDN600		.00 *	.00 *
	OPERATING		EDN	60,046,281 A	60,046,281 A
8.	RETIREMENT BENEFITS PAYMENTS - DOE	EDN941		.00 *	.00 *
	OPERATING		EDN	267,058,948 A	270,397,184 A
9.	HEALTH PREMIUM PAYMENTS - DOE	EDN943		.00 *	.00 *
	OPERATING		EDN	182,617,125 A	197,937,761 A
10.	DEBT SERVICE PAYMENTS - DOE	EDN915			
	OPERATING		EDN	194,793,118 A	204,995,708 A
11.	RISK MANAGEMENT - DOE	EDN973			
	OPERATING		EDN	5,598,603 A	5,598,603 A
12.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807		80.00 *	80.00 *
	OPERATING		AGS	4,251,325 A	4,251,325 A
			AGS	1,000,000 U	1,000,000 U
13.	PUBLIC LIBRARIES	EDN407		555.55 *	555.55 *
	OPERATING		EDN	28,847,163 A	28,847,163 A
			EDN	3,125,000 B	3,125,000 B
			EDN	1,365,244 N	1,365,244 N
	INVESTMENT: CAPITAL		AGS	3,000,000 C	3,000,000 C

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
14.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEM	DEF114					
	OPERATING		DEF	1,373,245	A	1,373,245	A
			DEF	2,098,686	N	2,098,686	N
15.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA	UOH100					
	OPERATING		UOH	3,619.34	*	3,619.34	*
			UOH	254,188,900	A	254,288,900	A
			UOH	291.25	*	291.25	*
			UOH	232,524,688	B	233,262,488	B
			UOH	78.06	*	78.06	*
			UOH	5,485,593	N	5,485,593	N
			UOH	134.25	*	134.25	*
	INVESTMENT: CAPITAL		UOH	76,555,831	W	76,555,831	W
			UOH	6,700,000	E	85,800,000	E
16.	UNIVERSITY OF HAWAII, HILO	UOH210					
	OPERATING		UOH	514.75	*	514.75	*
			UOH	35,316,893	A	35,316,893	A
			UOH	79.00	*	95.00	*
			UOH	29,507,483	B	33,895,092	B
			UOH	.00	*	.00	*
			UOH	394,543	N	394,543	N
			UOH	1.50	*	1.50	*
			UOH	6,299,192	W	6,281,192	W
17.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER	UOH220					
	OPERATING		UOH	.00	*	.00	*
			UOH	993,167	A	993,167	A
18.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					
	OPERATING		UOH	93.00	*	93.00	*
			UOH	6,271,706	A	6,271,706	A
			UOH	.00	*	.00	*
			UOH	5,097,729	B	6,924,533	B
			UOH	.00	*	.00	*
			UOH	7,000	N	7,000	N
			UOH	.00	*	.00	*
			UOH	328,960	W	328,960	W
19.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					
	OPERATING		UOH	1,831.00	*	1,831.00	*
			UOH	124,776,803	A	124,776,803	A
			UOH	82.00	*	82.00	*
			UOH	60,787,688	B	65,572,392	B
			UOH	15.60	*	15.60	*
			UOH	4,444,818	N	4,444,818	N
			UOH	.00	*	.00	*
	INVESTMENT: CAPITAL		UOH	5,064,891	W	5,064,891	W
			UOH	4,735,000	C		C

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
20.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900					
	OPERATING		UOH	403.00 *		403.00 *	
			UOH	38,011,786 A		38,011,786 A	
			UOH	8.00 *		8.00 *	
			UOH	21,371,128 B		21,371,128 B	
			UOH	4.00 *		4.00 *	
			UOH	932,807 N		932,807 N	
			UOH	15.00 *		15.00 *	
	INVESTMENT: CAPITAL		UOH	15,159,674 W		15,159,674 W	
			UOH	70,265,000 C		75,000,000 C	
21.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS PAYMENTS - UH OPERATING	UOH941	UOH	118,195,306 A		119,672,747 A	
22.	HEALTH PREMIUM PAYMENTS - UH OPERATING	UOH943	UOH	63,937,201 A		69,839,777 A	
23.	DEBT SERVICE PAYMENTS - UH OPERATING	UOH915	UOH	72,092,672 A		75,868,637 A	
24.	RISK MANAGEMENT - UH OPERATING	UOH973	UOH	3,638,000 A		3,638,000 A	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
H. CULTURE AND RECREATION							
1.	CULTURAL ACTIVITIES AQUARIA	UOH881					
	OPERATING		UOH	13.00 *		13.00 *	
			UOH	661,352 A		661,352 A	
			UOH	7.00 *		7.00 *	
			UOH	3,131,189 B		3,131,189 B	
			UOH	.00 *		.00 *	
			UOH	1,000,000 W		1,000,000 W	
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881					
	OPERATING		AGS	7.50 *		7.50 *	
			AGS	1,762,169 A		1,762,169 A	
			AGS	18.50 *		18.50 *	
			AGS	4,509,201 B		4,509,201 B	
			AGS	2.00 *		2.00 *	
			AGS	787,743 N		787,743 N	
			AGS	625,000 U		625,000 U	
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818					
	OPERATING		AGS	.00 *		.00 *	
			AGS	41,532 A		41,532 A	
4.	HISTORIC PRESERVATION	LNR802					
	OPERATING		LNR	11.00 *		11.00 *	
			LNR	1,019,787 A		1,019,787 A	
			LNR	.00 *		.00 *	
			LNR	150,661 B		150,661 B	
			LNR	.00 *		.00 *	
			LNR	506,876 N		506,876 N	
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION	LNR804					
	OPERATING		LNR	34.50 *		34.50 *	
			LNR	1,396,045 A		1,396,045 A	
			LNR	6.50 *		6.50 *	
			LNR	603,497 B		603,497 B	
			LNR	5.00 *		5.00 *	
			LNR	1,922,441 N		1,922,441 N	
			LNR	.00 *		.00 *	
			LNR	686,726 W		686,726 W	
6.	RECREATIONAL FISHERIES	LNR805					
	OPERATING		LNR	7.00 *		7.00 *	
			LNR	257,551 A		257,551 A	
			LNR	.00 *		.00 *	
			LNR	76,093 B		76,093 B	
			LNR	.00 *		.00 *	
			LNR	1,024,314 N		1,024,314 N	

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				FISCAL YEAR 2009-10	M D F	FISCAL YEAR 2010-11	M D F
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806		90.00 *		90.00 *	
	OPERATING		LNR	4,706,776 A		4,706,776 A	
				41.00 *		41.00 *	
	INVESTMENT: CAPITAL		LNR	6,645,190 B		6,645,190 B	
			LNR	1,218,456 N		1,218,456 N	
			LNR	1,000,000 C		1,000,000 C	
8.	OCEAN-BASED RECREATION	LNR801		105.00 *		105.00 *	
	OPERATING		LNR	16,579,175 B		16,579,175 B	
				.00 *		.00 *	
			LNR	1,001,813 N		1,001,813 N	
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889		39.50 *		39.50 *	
	OPERATING		AGS	8,993,324 B		8,918,324 B	
	INVESTMENT: CAPITAL		AGS	15,000,000 C		55,597,000 C	

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
I. PUBLIC SAFETY							
SAFETY FROM CRIMINAL ACTIONS							
CONFINEMENT AND REINTEGRATION							
1.	HALAWA CORRECTIONAL FACILITY	PSD402		399.00 *		399.00 *	
	OPERATING		PSD	23,560,612 A		23,560,612 A	
			PSD	28,719 W		28,719 W	
2.	KULANI CORRECTIONAL FACILITY	PSD403		76.00 *		76.00 *	
	OPERATING		PSD	5,181,327 A		5,181,327 A	
3.	WAIAWA CORRECTIONAL FACILITY	PSD404		112.00 *		112.00 *	
	OPERATING		PSD	6,017,583 A		6,017,583 A	
			PSD	15,000 W		15,000 W	
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405		173.00 *		173.00 *	
	OPERATING		PSD	8,803,502 A		8,803,502 A	
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406		187.00 *		187.00 *	
	OPERATING		PSD	9,783,520 A		9,783,520 A	
			PSD	.00 *		.00 *	
			PSD	209,721 S		209,721 S	
6.	DAHU COMMUNITY CORRECTIONAL CENTER	PSD407		491.00 *		491.00 *	
	OPERATING		PSD	28,111,675 A		28,111,675 A	
			PSD	30,000 W		30,000 W	
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408		68.00 *		68.00 *	
	OPERATING		PSD	3,707,288 A		3,707,288 A	
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409		132.00 *		132.00 *	
	OPERATING		PSD	6,929,716 A		6,929,716 A	
9.	INTAKE SERVICE CENTERS	PSD410		61.00 *		61.00 *	
	OPERATING		PSD	3,300,075 A		3,300,075 A	
10.	CORRECTIONS PROGRAM SERVICES	PSD420		183.00 *		183.00 *	
	OPERATING		PSD	19,377,311 A		19,377,311 A	
			PSD	.00 *		.00 *	
			PSD				N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
11.	HEALTH CARE	PSD421					
	OPERATING		PSD	200.10 *		200.10 *	
				20,582,516 A		20,582,516 A	
			PSD	.00 *		.00 *	
					N		N
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422					
	OPERATING		PSD	2.00 *		2.00 *	
				7,486,089 W		7,486,089 W	
13.	NON-STATE FACILITIES	PSD808					
	OPERATING		PSD	9.00 *		9.00 *	
				66,259,911 A		66,259,911 A	
14.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502					
	OPERATING		PSD	13.00 *		13.00 *	
				973,478 A		973,478 A	
			PSD	.00 *		.00 *	
				206,161 N		206,161 N	
			PSD	6.00 *		6.00 *	
				634,455 W		634,455 W	
15.	SHERIFF	PSD503					
	OPERATING		PSD	289.00 *		289.00 *	
				13,604,236 A		13,604,236 A	
			PSD	7.00 *		7.00 *	
				577,448 N		577,448 N	
			PSD	64.00 *		64.00 *	
				5,605,426 U		5,605,426 U	
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611					
	OPERATING		PSD	3.00 *		3.00 *	
				238,109 A		238,109 A	
17.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612					
	OPERATING		PSD	55.00 *		55.00 *	
				3,553,934 A		3,553,934 A	
18.	CRIME VICTIM COMPENSATION COMMISSION	PSD613					
	OPERATING		PSD	8.00 *		8.00 *	
				1,892,174 B		1,892,174 B	
			PSD	.00 *		.00 *	
				859,315 N		859,315 N	
	GENERAL SUPPORT - CRIMINAL ACTION						

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
19.	GENERAL ADMINISTRATION	PSD900		149.10	*	149.10	*
	OPERATING		PSD	11,486,551	A	11,486,551	A
			PSD	.00	*	.00	*
			PSD	693,832	B	693,832	B
			PSD	75,065	T	75,065	T
			PSD	.00	*	.00	*
			PSD	742,980	X	742,980	X
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICA	ATG231		25.50	*	25.50	*
	OPERATING		ATG	1,521,154	A	1,521,154	A
			ATG	.00	*	.00	*
			ATG	1,757,594	N	1,757,594	N
			ATG	29.50	*	29.50	*
			ATG	3,837,357	W	2,833,857	W
			ATG	.00	*	.00	*
			ATG	52,668	X	52,668	X
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810		8.50	*	8.50	*
	OPERATING		LNR	609,350	A	609,350	A
			LNR	1,020,000	B	1,020,000	B
			LNR	.50	*	.50	*
			LNR	271,070	N	271,070	N
22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110		135.80	*	135.80	*
	OPERATING		DEF	13,272,425	A	13,272,425	A
			DEF	81.70	*	81.70	*
			DEF	74,207,982	N	74,207,982	N
			DEF	464,458	S	464,458	S
			DEF	.00	*	.00	*
	INVESTMENT: CAPITAL		DEF	12,019,595	U	12,019,595	U
			AGS	7,206,000	C	5,286,000	C
			AGS	1,000,000	N	925,000	N
			DEF	2,335,000	C	840,000	C
			DEF	7,225,000	N	2,015,000	N

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				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
J. INDIVIDUAL RIGHTS							
PROTECTION OF THE CONSUMER							
REGULATION OF SERVICES							
1.	CABLE TELEVISION	CCA102		4.00 *		4.00 *	
	OPERATING		CCA	1,286,537 B		1,286,537 B	
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN	CCA103		23.00 *		23.00 *	
	OPERATING		CCA	2,773,450 B		2,773,450 B	
3.	FINANCIAL INSTITUTION SERVICES	CCA104		32.00 *		32.00 *	
	OPERATING		CCA	3,138,648 B		3,138,648 B	
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		57.00 *		57.00 *	
	OPERATING		CCA	5,601,065 B		5,601,065 B	
			CCA	8.00 *		8.00 *	
				2,141,155 T		2,121,155 T	
5.	PUBLIC UTILITIES COMMISSION	BUF901		62.00 *		62.00 *	
	OPERATING		BUF	14,557,057 B		11,636,869 B	
6.	INSURANCE REGULATORY SERVICES	CCA106		81.00 *		81.00 *	
	OPERATING		CCA	13,877,058 B		13,877,058 B	
			CCA	200,000 T		200,000 T	
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES	CCA110		16.00 *		16.00 *	
	OFFICE OF CONSUMER PROTECTION						
	OPERATING		CCA	1,747,750 B		1,747,750 B	
			CCA	50,681 T		50,681 T	
8.	MEASUREMENT STANDARDS	AGR812		12.00 *		12.00 *	
	OPERATING		AGR	595,427 A		595,427 A	
9.	BUSINESS REGISTRATION & SECURITIES REGUL	CCA111		74.00 *		74.00 *	
	OPERATING		CCA	6,875,735 B		6,875,735 B	
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112		66.00 *		66.00 *	
	OPERATING		CCA	5,659,616 B		5,659,616 B	
11.	GENERAL SUPPORT	CCA191		45.00 *		45.00 *	
	OPERATING		CCA	5,884,661 B		5,884,661 B	

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	LTG	5.00 * 426,977 A	5.00 * 426,977 A
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	BUF	82.00 * 9,922,866 A	82.00 * 9,922,866 A
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	LNR	60.00 * 4,923,693 B	60.00 * 4,917,693 B
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	HMS	1.00 * 166,713 A	1.00 * 166,713 A

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	EXEC DIRECTN, COORD, & POLICY DEVELOPME OFFICE OF THE GOVERNOR	GOV100					
	OPERATING		GOV	37.00 *		37.00 *	
			GOV	3,384,162 A		3,384,162 A	
			GOV				
	INVESTMENT: CAPITAL		GOV	1,000 C		1,000 C	
			GOV				
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100					
	OPERATING		LTG	3.00 *		3.00 *	
				824,997 A		824,997 A	
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION	BED144					
	OPERATING		BED	17.00 *		17.00 *	
			BED	1,591,427 A		1,591,427 A	
			BED	4.00 *		4.00 *	
			BED	2,468,744 N		2,468,744 N	
			BED	1,000,000 W		1,000,000 W	
4.	STATEWIDE LAND USE MANAGEMENT	BED103					
	OPERATING		BED	6.00 *		6.00 *	
				506,202 A		506,202 A	
5.	ECONOMIC PLANNING & RESEARCH	BED130					
	OPERATING		BED	17.00 *		17.00 *	
			BED	1,125,445 A		1,125,445 A	
			BED	.00 *		.00 *	
			BED	5.00 *		5.00 *	
			BED	1,893,588 U		1,893,588 U	
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101					
	OPERATING		BUF	45.00 *		45.00 *	
	INVESTMENT: CAPITAL		BUF	11,261,291 A		11,261,291 A	
			BUF	75,000,000 C		75,000,000 C	
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION	AGS871					
	OPERATING		AGS	5.00 *		5.00 *	
				665,331 T		4,694,019 T	
8.	OFFICE OF ELECTIONS	AGS879					
	OPERATING		AGS	17.50 *		17.50 *	
			AGS	2,578,825 A		2,733,381 A	
			AGS	.50 *		.50 *	
			AGS	7,473,714 N		7,473,714 N	
	FISCAL MANAGEMENT REVENUE COLLECTION						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
9.	COMPLIANCE	TAX100					
	OPERATING		TAX	177.00 *		177.00 *	
				8,432,375 A		8,432,375 A	
10.	TAX SERVICES AND PROCESSING	TAX105					
	OPERATING		TAX	138.00 *		138.00 *	
				6,428,501 A		6,428,501 A	
11.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107					
	OPERATING		TAX	66.00 *		66.00 *	
			TAX	6,791,905 A		6,791,905 A	
				.00 *		.00 *	
				452,000 B		452,000 B	
12.	FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENA	AGS101					
	OPERATING		AGS	8.00 *		8.00 *	
				638,133 A		638,133 A	
13.	EXPENDITURE EXAMINATION	AGS102					
	OPERATING		AGS	16.00 *		16.00 *	
				1,094,622 A		1,094,622 A	
14.	RECORDING AND REPORTING	AGS103					
	OPERATING		AGS	11.00 *		11.00 *	
				726,933 A		726,933 A	
15.	INTERNAL POST AUDIT	AGS104					
	OPERATING		AGS	11.00 *		11.00 *	
				672,696 A		672,696 A	
16.	FINANCIAL ADMINISTRATION	BUF115					
	FINANCIAL ADMINISTRATION		BUF	14.00 *		14.00 *	
	OPERATING		BUF	1,845,203 A		1,845,203 A	
			BUF	4.00 *		4.00 *	
			BUF	7,043,023 T		7,043,023 T	
			BUF	5,525 U		5,525 U	
17.	DEBT SERVICE PAYMENTS	BUF915					
	OPERATING		BUF	225,887,085 A		237,718,270 A	
			BUF	266,885,790 U		280,864,345 U	

GENERAL SERVICES

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
18.	LEGAL SERVICES	ATG100					
	OPERATING		ATG	237.93 *		237.93 *	
			ATG	20,052,826 A		20,052,826 A	
			ATG	22.00 *		22.00 *	
			ATG	2,346,782 B		2,346,782 B	
			ATG	13.00 *		13.00 *	
			ATG	8,616,059 N		8,616,059 N	
			ATG	3,918,000 T		3,918,000 T	
			ATG	55.35 *		55.35 *	
			ATG	7,976,110 U		7,976,110 U	
			ATG	4.00 *		4.00 *	
			ATG	3,044,819 W		3,044,819 W	
			ATG	.00 *		.00 *	
			ATG	724,880 X		724,880 X	
19.	INFORMATION PROCESSING & COMM SERVICES	AGS131					
	OPERATING		AGS	157.00 *		157.00 *	
			AGS	14,612,054 A		14,612,054 A	
			AGS	33.00 *		33.00 *	
	INVESTMENT: CAPITAL		AGS	2,812,584 U		2,812,584 U	
			AGS	8,925,000 C		5,400,000 C	
20.	ARCHIVES - RECORDS MANAGEMENT	AGS111					
	OPERATING		AGS	20.00 *		20.00 *	
			AGS	905,438 A		905,438 A	
21.	WIRELESS ENHANCED 911 BOARD	AGS891					
	OPERATING		AGS	9,000,000 B		9,000,000 B	
22.	PERSONNEL SERVICES	HRD102					
	WORKFORCE ATTR, SELECT, CLASS & EFFECT		HRD	99.00 *		99.00 *	
	OPERATING		HRD	14,107,134 A		14,107,134 A	
			HRD	.00 *		.00 *	
			HRD	700,000 B		700,000 B	
			HRD	4,886,281 U		4,886,281 U	
23.	SUPPORTING SERVICES - HUMAN RESOURCES DE	HRD191					
	OPERATING		HRD	13.00 *		13.00 *	
			HRD	1,551,477 A		1,551,477 A	
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	BUF141					
	EMPLOYEES' RETIREMENT SYSTEM		BUF	99.00 *		99.00 *	
	OPERATING		BUF	11,317,896 X		11,317,896 X	
25.	HAWAII EMPLOYER-UNION TRUST FUND	BUF143					
	OPERATING		BUF	27.00 *		27.00 *	
			BUF	5,388,703 T		4,396,603 T	

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STATE OF HAWAII		PROGRAM APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
26.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF941	BUF BUF	263,986,686 A 385,254,254 U		267,286,521 A 390,069,931 U	
27.	HEALTH PREMIUM PAYMENTS OPERATING	BUF943	BUF BUF	174,721,854 A 246,554,326 U		190,204,383 A 267,777,538 U	
28.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	LNR LNR LNR LNR LNR	51.00 * 12,864,211 B .00 * 75,978 N 1,000,000 U 1,500,000 B 4,000,000 R 2,000,000 U		51.00 * 12,364,211 B .00 * 75,978 N 1,000,000 U B R U	
29.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203	AGS AGS	.00 * 1,301,392 A 4.00 * 21,785,247 W		.00 * 1,301,392 A 4.00 * 21,785,247 W	
30.	LAND SURVEY OPERATING	AGS211	AGS AGS	14.00 * 823,686 A .00 * 285,000 U		14.00 * 823,686 A .00 * 285,000 U	
31.	OFFICE LEASING OPERATING - CUR. LEASE PAYMENTS OPERATING	AGS223	AGS AGS AGS AGS	4,739,600 A 2,100,300 U 5.00 * 5,915,941 A 3,399,700 U		4,739,600 A 2,100,300 U 5.00 * 5,915,941 A 3,399,700 U	
32.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCT OPERATING	AGS221	AGS AGS AGS	16.00 * 1,188,989 A .00 * 4,000,000 W 41,075,000 C		16.00 * 1,188,989 A .00 * 4,000,000 W 44,600,000 C	
33.	CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING	AGS231	AGS AGS AGS	149.50 * 14,707,927 A 58,744 B 894,001 U		149.50 * 14,707,927 A 58,744 B 894,001 U	

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
34.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232		37.50 *		37.50 *	
	OPERATING		AGS	1,943,785 A		1,943,785 A	
35.	CENTRAL SERVICES - BUILDING REPAIRS & AL	AGS233		39.00 *		39.00 *	
	OPERATING		AGS	2,958,625 A		2,958,625 A	
36.	PROCUREMENT, INVENTORY & SURPLUS PROP MG STATE PROCUREMENT	AGS240		19.00 *		19.00 *	
	OPERATING		AGS	1,121,661 A		1,121,661 A	
37.	SURPLUS PROPERTY MANAGEMENT	AGS244		5.00 *		5.00 *	
	OPERATING		AGS	1,763,623 W		1,763,623 W	
38.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251		12.50 *		12.50 *	
	OPERATING		AGS	2,464,804 W		2,464,804 W	
39.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252		26.50 *		26.50 *	
	OPERATING		AGS	3,452,658 W		3,452,658 W	
40.	GENERAL ADMINISTRATIVE SERVICES	AGS901		38.00 *		38.00 *	
	OPERATING		AGS	2,860,043 A		2,860,043 A	
			AGS	2.00 *		2.00 *	
			AGS	145,290 U		145,290 U	

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PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$361,135 for fiscal year 2009-2010 and the sum of \$361,135 for fiscal year 2010-2011 shall be deposited into the irrigation system revolving fund to be expended for the purposes of the fund.

SECTION 5. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$50,601 for fiscal year 2009-2010 and the sum of \$50,601 for fiscal year 2010-2011 shall be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

TRANSPORTATION

SECTION 6. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special repair and maintenance projects in fiscal biennium 2009-2011 shall be expended for special repair and maintenance purposes only as follows:

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	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
1			
2	TRN 102	\$6,710,000	\$7,420,000
3	TRN 104	\$ 738,000	\$ 588,000
4	TRN 111	\$1,450,000	\$1,600,000
5	TRN 114	\$ 924,500	\$ 924,500
6	TRN 116	\$ 345,000	\$ 345,000
7	TRN 118	\$ 335,000	\$ 335,000
8	TRN 131	\$2,125,000	\$1,575,000
9	TRN 133	\$ 103,000	\$ 103,000
10	TRN 135	\$ 555,000	\$ 555,000
11	TRN 141	\$ 602,000	\$ 390,000
12	TRN 143	\$ 147,000	\$ 97,000
13	TRN 151	\$ 169,500	\$ 169,500
14	TRN 161	\$ 570,000	\$ 740,000
15	TRN 163	\$ 25,000	
16	TRN 195	\$3,000,000	\$3,000,000;

17 provided further that any unexpended funds shall lapse to the
18 airport special fund.

19 SECTION 7. Provided that of the special fund appropriation
20 for airports administration (TRN 195), the sum of \$58,955,199 or
21 so much thereof as may be necessary for fiscal year 2009-2010
22 and the sum of \$80,536,236 or so much thereof as may be
23 necessary for fiscal year 2010-2011 shall be expended for the
24 following purposes:

	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
25			
26	Interest and principal on		
27	revenue bonds	\$58,955,199	\$80,536,236;

28 provided further that any unexpended funds shall lapse to the
29 airport special fund.

30 SECTION 8. Provided that of the special fund
31 appropriations for the harbors division (TRN 301-TRN 395), the

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1 following sums specified for special repair and maintenance
 2 projects in fiscal biennium 2009-2011 shall be expended for
 3 special repair and maintenance purposes only as follows:

4	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
5	TRN 301	\$8,398,400	\$8,146,400
6	TRN 303	\$1,131,000	\$1,256,000
7	TRN 311	\$ 846,000	\$1,116,000
8	TRN 313	\$1,316,000	\$1,146,000
9	TRN 331	\$1,131,000	\$1,291,000
10	TRN 333	\$ 30,000	\$ 30,000
11	TRN 341	\$ 544,600	\$ 514,600
12	TRN 351	\$ 360,000	\$ 260,000
13	TRN 361	\$ 773,000	\$ 745,000
14	TRN 363	\$ 225,000	\$ 275,000;

15 provided further that any unexpended funds shall lapse to the
 16 harbor special fund.

17 SECTION 9. Provided that of the special fund appropriation
 18 for harbors administration (TRN 395), the sum of \$34,943,190 or
 19 so much thereof as may be necessary for fiscal year 2009-2010
 20 and the sum of \$34,175,330 or so much thereof as may be
 21 necessary for fiscal year 2010-2011 shall be expended for the
 22 following purposes:

23	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
24	Interest and principal on		
25	general obligation bonds	\$ 2,894,467	\$ 3,428,688
26	Interest and principal on		
27	revenue bonds	\$32,048,723	\$30,746,642;

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1 provided further that any unexpended funds shall lapse to the
2 harbor special fund.

3 SECTION 10. Provided that of the special fund
4 appropriations for the highways division (TRN 501-TRN 561), the
5 following sums specified for special repair and maintenance
6 projects in fiscal biennium 2009-2011 shall be expended for
7 special repair and maintenance purposes only as follows:

8	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
9	TRN 501	\$24,758,413	\$24,821,993
10	TRN 511	\$10,876,404	\$10,876,404
11	TRN 531	\$11,096,508	\$11,096,508
12	TRN 541	\$ 2,575,000	\$ 2,575,000
13	TRN 551	\$ 515,000	\$ 515,000
14	TRN 561	\$ 8,021,534	\$ 8,021,534;

15 provided further that any unexpended funds shall lapse to the
16 state highway fund.

17 SECTION 11. Provided that of the special fund
18 appropriation for highways administration (TRN 595), the sum of
19 \$42,866,595 or so much thereof as may be necessary for fiscal
20 year 2009-2010 and the sum of \$49,312,083 or so much thereof as
21 may be necessary for fiscal year 2010-2011 shall be expended for
22 the following purposes:

23	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
24	Interest and principal on		
25	general obligation bonds	\$13,081,894	\$13,081,894
26	Interest and principal on		
27	revenue bonds	\$29,784,701	\$36,230,189;

1 provided that any unexpended funds shall lapse to the highway
2 special fund.

3 HEALTH

4 SECTION 12. Provided that of the special fund
5 appropriation for tobacco settlement (HTH 590), the sum of
6 \$13,714,634 for fiscal year 2009-2010 and the sum of \$13,714,634
7 for fiscal year 2010-2011 shall be deposited into the emergency
8 and budget reserve fund.

9 SECTION 13. Provided that of the special fund
10 appropriation for tobacco settlement (HTH 590), the sum of
11 \$20,690,619 or so much thereof as may be necessary for fiscal
12 year 2009-2010 and the sum of \$20,690,619 or so much thereof as
13 may be necessary for fiscal year 2010-2011 shall be expended by
14 the department of health for purposes specified in
15 section 328L-4, Hawaii Revised Statutes; provided further that a
16 sum not to exceed \$5,597,810 of the special fund appropriation
17 for fiscal year 2009-2010 and a sum not to exceed \$5,597,810 of
18 the special fund appropriation for fiscal year 2010-2011 shall
19 be transferred to the department of human services to be
20 expended for the children's health insurance program, pursuant
21 to section 328L-4, Hawaii Revised Statutes; and provided further
22 that the amount of moneys transferred shall not exceed the
23 amount of expenditures anticipated for each fiscal year by the
24 children's health insurance program.

1 SECTION 14. Provided that of the special fund
2 appropriation for tobacco settlement (HTH 590), the sum of
3 \$6,997,262 or so much thereof as may be necessary for fiscal
4 year 2009-2010 and the sum of \$6,997,262 or so much thereof as
5 may be necessary for fiscal year 2010-2011 shall be deposited
6 into the Hawaii tobacco prevention and control trust fund.

7 SECTION 15. Provided that of the special fund
8 appropriation for tobacco settlement (HTH 590), the sum of
9 \$15,673,867 or so much thereof as may be necessary for fiscal
10 year 2009-2010 and the sum of \$15,673,867 or so much thereof as
11 may be necessary for fiscal year 2010-2011 shall be deposited
12 into the university revenue-undertakings fund.

13 EDUCATION

14 SECTION 16. Provided that of the general fund
15 appropriation for retirement benefits payments-DOE (EDN 941),
16 the sum of \$175,693,271 or so much thereof as may be necessary
17 for fiscal year 2009-2010 and the sum of \$177,450,204 or so much
18 thereof as may be necessary for fiscal year 2010-2011 shall be
19 used to pay for pension accumulation contributions for
20 department of education employees and participating employees of
21 charter schools; provided further that the sum of \$87,927,988 or
22 so much thereof as may be necessary for fiscal year 2009-2010
23 and the sum of \$88,807,269 or so much thereof as may be
24 necessary for fiscal year 2010-2011 shall be used to pay for

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1 social security/Medicare contributions for department of
2 education employees and participating employees of charter
3 schools; provided further that the amounts shall be transferred
4 to retirement benefits payments (BUF 941) of the department of
5 budget and finance for that purpose; provided further that the
6 funds shall be transferred no later than July 16 of each
7 respective fiscal year; provided further that the funds shall
8 not be expended for any other purpose; and provided further that
9 any unexpended funds shall lapse to the general fund.

10 SECTION 17. Provided that of the general fund
11 appropriation for health premium payments-DOE (EDN 943), the sum
12 of \$182,617,125 or so much thereof as may be necessary for
13 fiscal year 2009-2010 and the sum of \$197,937,761 or so much
14 thereof as may be necessary for fiscal year 2010-2011 shall be
15 used to pay for health and other benefits provided by the Hawaii
16 employer-union health benefits trust fund or the voluntary
17 employees' beneficiary association trust (VEBA) for department
18 of education employees and participating employees of charter
19 schools; provided further that the amounts shall be transferred
20 to health premium payments (BUF 943) of the department of budget
21 and finance for that purpose; provided further that the funds
22 shall be transferred no later than July 16 of each respective
23 fiscal year; provided further that the funds shall not be

1 expended for any other purpose; and provided further that any
2 unexpended funds shall lapse to the general fund.

3 SECTION 18. Provided that of the general fund
4 appropriation for debt service payments-DOE (EDN 915), the sum
5 of \$194,793,118 or so much thereof as may be necessary for
6 fiscal year 2009-2010 and the sum of \$204,995,708 or so much
7 thereof as may be necessary for fiscal year 2010-2011 shall be
8 used to pay for the debt service on general obligation bonds
9 issued for department of education projects; provided further
10 that the amounts shall be transferred to debt service payments
11 (BUF 915) of the department of budget and finance for that
12 purpose; provided further that the funds shall be transferred no
13 later than July 16 of each respective fiscal year; provided
14 further that the funds shall not be expended for any other
15 purpose; and provided further that any unexpended funds shall
16 lapse to the general fund.

17 HIGHER EDUCATION

18 SECTION 19. Provided that of the general fund
19 appropriation for retirement benefits payments-UH (UOH 941), the
20 sum of \$79,280,371 or so much thereof as may be necessary for
21 fiscal year 2009-2010 and the sum of \$80,271,377 or so much
22 thereof as may be necessary for fiscal year 2010-2011 shall be
23 used to pay for pension accumulation contributions for
24 University of Hawaii employees; provided further that the sum of

1 \$38,914,935 or so much thereof as may be necessary for fiscal
2 year 2009-2010 and the sum of \$39,401,370 or so much thereof as
3 may be necessary for fiscal year 2010-2011 shall be used to pay
4 for social security/Medicare contributions for University of
5 Hawaii employees; provided further that the amounts shall be
6 transferred to retirement benefits payments (BUF 941) of the
7 department of budget and finance for that purpose; provided
8 further that the funds shall be transferred no later than
9 July 16 of each respective fiscal year; provided further that
10 the funds shall not be expended for any other purpose; and
11 provided further that any unexpended funds shall lapse to the
12 general fund.

13 SECTION 20. Provided that of the general fund
14 appropriation for health premium payments-UH (UOH 943), the sum
15 of \$63,937,201 or so much thereof as may be necessary for fiscal
16 year 2009-2010 and the sum of \$69,839,777 or so much thereof as
17 may be necessary for fiscal year 2010-2011 shall be used to pay
18 for health and other benefits provided by the Hawaii
19 employer-union health benefits trust fund for University of
20 Hawaii employees and shall be transferred to health premium
21 payments (BUF 943) of the department of budget and finance for
22 that purpose; provided further that the funds shall be
23 transferred no later than July 16 of each respective fiscal
24 year; provided further that the funds shall not be expended for

1 any other purpose; and provided further that any unexpended
2 funds shall lapse to the general fund.

3 SECTION 21. Provided that of the general fund
4 appropriation for debt service payments-UH (UOH 915), the sum of
5 \$72,092,672 or so much thereof as may be necessary for fiscal
6 year 2009-2010 and the sum of \$75,868,637 or so much thereof as
7 may be necessary for fiscal year 2010-2011 shall be used to pay
8 for debt service on general obligation bonds issued for
9 University of Hawaii projects; provided further that the amounts
10 shall be transferred to debt service payments (BUF 915) of the
11 department of budget and finance for that purpose; provided
12 further that the funds shall be transferred no later than
13 July 16 of each respective fiscal year; provided further that
14 the funds shall not be expended for any other purpose; and
15 provided further that any unexpended funds shall lapse to the
16 general fund.

17 PUBLIC SAFETY

18 SECTION 22. Provided that of the general fund
19 appropriation for amelioration of physical disasters (DEF 110),
20 the sum of \$500,000 or so much thereof as may be necessary for
21 fiscal year 2009-2010 and the sum of \$500,000 or so much thereof
22 as may be necessary for fiscal year 2010-2011 shall be expended
23 for relief from major disasters pursuant to section 127-11,

1 Hawaii Revised Statutes; provided further that any funds not
2 expended for this purpose shall lapse to the general fund.

3 GOVERNMENT-WIDE SUPPORT

4 SECTION 23. Provided that of the general fund
5 appropriation for the office of the governor (GOV 100), the sum
6 of \$10,000 or so much thereof as may be necessary for fiscal
7 year 2009-2010 and the sum of \$10,000 or so much thereof as may
8 be necessary for fiscal year 2010-2011 shall be used for the
9 governor's "contingent fund" pursuant to section 37-71(f) of the
10 Hawaii Revised Statutes; and provided further that such funds
11 may be transferred to other programs and agencies and allotted,
12 with the approval of the governor, to meet contingencies as they
13 arise.

14 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

15 SECTION 24. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
16 sums of money appropriated or authorized in part II of this Act
17 for capital improvements shall be expended for the projects
18 listed below. Accounting of the appropriations by the
19 department of accounting and general services shall be based on
20 the projects as such projects are listed in this section.
21 Several related or similar projects may be combined into a
22 single project if such combination is advantageous or convenient
23 for implementation; and provided further that the total cost of
24 the projects thus combined shall not exceed the total of the sum

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1 specified for the projects separately. (The amount after each
2 cost element and the total funding for each project listed in
3 this part are in thousands of dollars.)

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M D F	FISCAL YEAR 2010-11	M D F
A. ECONOMIC DEVELOPMENT								
AGRICULTURE								
GENERAL SUPPORT FOR AGRICULTURAL RESOURCE MANAGEMENT								
			AGR141					
1.00	MOLOKAI AND WAIMEA HYDROPOWER PLANT, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE MOLOKAI AND WAIMEA HYDROPOWER PLANTS.	P10001						
						175		
						175		
							1,000	
				AGR		350 C		1,000 C
2.00	WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.	P10003						
						200		
							2,000	
				AGR		200 C		2,000 C
3.00	WAIHOLE DITCH IRRIGATION SYSTEM, RESERVOIRS 155 AND 225 IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON THE WAIHOLE DITCH SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P10005						
						200		
							6,095	
				AGR		50 C		1,500 C
				AGR		150 N		4,595 N
4.00	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.	P10008						
						40		
						160		
				AGR		200 C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
5.00	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE PLANS TO CONTINUE THE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	200401	AGR141					
	PLANS					400		
	TOTAL FUNDING			AGR		200 C		C
				AGR		200 N		N
6.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	200402						
	DESIGN					50		
	CONSTRUCTION					3,450		
	TOTAL FUNDING			AGR		3,500 C		C
7.00	GENERAL ADMINISTRATION FOR AGRICULTURE MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921	AGR192					
	DESIGN					100		100
	CONSTRUCTION					400		400
	TOTAL FUNDING			AGS		500 C		500 C
8.00	WATER AND LAND DEVELOPMENT ROCKFALL AND FLOOD MITIGATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL OR FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE.	J42C	LNR141					
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					1,998		1,998
	TOTAL FUNDING			LNR		2,000 C		2,000 C
	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					
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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
9.00	ARMY AND AIR FORCE EXCHANGE SERVICES ("AAFES") BUILDING IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE PROJECTS, INCLUDING ENERGY EFFICIENCY PROJECTS, AT THE AAFES BUILDING.		AAFES	BED150				
	PLANS					1		
	LAND ACQUISITION					1		
	DESIGN					200		
	CONSTRUCTION					542		
	EQUIPMENT					1		
	TOTAL FUNDING			BED		745	C	C
10.00	IMPROVEMENTS TO ENTERPRISE ROAD, KALAELOA, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF OVERHEAD 12 KV ELECTRIC LINE. PROJECT MAY INCLUDE STEEL UTILITY POLES, OVERHEAD COMMUNICATION LINES AND STREET LIGHTS, TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF ENTERPRISE AND ROOSEVELT ROADS.		KLO05					
	PLANS							100
	LAND ACQUISITION							200
	DESIGN							1,150
	CONSTRUCTION							1,645
	EQUIPMENT							50
	TOTAL FUNDING			BED			C	3,145 C
11.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.		HCDO01					
	PLANS					1,855		1,855
	TOTAL FUNDING			BED		1,855	C	1,855 C
	ALOHA TOWER DEVELOPMENT CORPORATION			BED151				

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
12.00	ALOHA TOWER PROJECT AREA PARKING IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION OF PARKING IMPROVEMENTS WITHIN THE ALOHA TOWER PROJECT AREA TO PROVIDE AN ADDITIONAL 110 PARKING STALLS AND RESOLVE PARKING LITIGATION WITH THE ALOHA TOWER MARKETPLACE.	ATDC03	BED151					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					200 200 2,000 2,400	C	C
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED160					
13.00	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.	HFDC04						
	CONSTRUCTION TOTAL FUNDING					25,000 25,000	C	25,000 25,000 C
14.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.	HFDC05						
	CONSTRUCTION TOTAL FUNDING					25,000 25,000	C	25,000 25,000 C
15.00	SENIOR RESIDENCE AT IWILEI, OAHU CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AN OFFICE, AND OTHER COMMON AREAS.	HFDC06						
	CONSTRUCTION TOTAL FUNDING					33,000 33,000	C	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
HONOLULU INTERNATIONAL AIRPORT								
			TRN102					
1.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU		A11E					
	DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.							
	DESIGN					275		
	CONSTRUCTION				71,090		19,750	
	TOTAL FUNDING			TRN	71,365	E	19,750	E
2.00	HONOLULU INTERNATIONAL AIRPORT, ENGINE RUN-UP PAD, OAHU		A23F					
	DESIGN FOR AN AIRCRAFT ENGINE RUN-UP PAD AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.							
	DESIGN						400	
	TOTAL FUNDING			TRN		E	400	E
3.00	HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU		A23L					
	DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.							
	DESIGN					922		
	CONSTRUCTION				6,286		5,951	
	TOTAL FUNDING			TRN	7,208	E	5,951	E
4.00	HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU		A23M					
	CONSTRUCTION FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.							
	CONSTRUCTION					9,035		
	TOTAL FUNDING			TRN		9,035	E	E
5.00	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU		A41P					
	CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.							
	CONSTRUCTION					16,000		
	TOTAL FUNDING			TRN		16,000	E	E

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M O F
6.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL AND NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A41Q	TRN102					
	DESIGN					6,574		
	CONSTRUCTION					23,500		308,906 E
	TOTAL FUNDING			TRN		30,074 E		308,906 E
7.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	A41S						
	DESIGN					33,567		24,000 E
	TOTAL FUNDING			TRN		33,567 E		24,000 E
8.00	HONOLULU INTERNATIONAL AIRPORT, ISOLATION UNITS AT GATES 33 AND 34, OAHU CONSTRUCTION OF TWO PASSENGER QUARANTINE FACILITIES AT THE EXISTING GROUND FLOOR LEVEL OF GATES 33 AND 34, AND RELATED IMPROVEMENTS.	A41T						
	CONSTRUCTION							22,000 E
	TOTAL FUNDING			TRN			E	22,000 E
9.00	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY, OAHU CONSTRUCTION FOR AN INTERISLAND MAINTENANCE FACILITY AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A43J						
	CONSTRUCTION					8,150		
	TOTAL FUNDING			TRN		8,150 E		E
10.00	GENERAL AVIATION KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A71C	TRN104					
	DESIGN					800		800
	CONSTRUCTION					10,450		10,450
	TOTAL FUNDING			TRN		1,750 E		1,750 E
				TRN		9,500 N		9,500 N
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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	F	M
11.00	DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A72B						
	DESIGN TOTAL FUNDING			TRN		E	800	800 E
	HILO INTERNATIONAL AIRPORT							
12.00	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10M						
	DESIGN TOTAL FUNDING			TRN		E	605	605 E
	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10N						
	CONSTRUCTION TOTAL FUNDING			TRN		E	11,000	2,288 E 8,712 N
14.00	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10Q						
	CONSTRUCTION TOTAL FUNDING			TRN		E	2,798	548 E 2,250 N

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					FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR M O F
15.00	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.	B10T	TRN111				
	CONSTRUCTION TOTAL FUNDING			TRN	1,531	1,531 E	E
16.00	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10V					
	CONSTRUCTION TOTAL FUNDING			TRN			2,550 E
				TRN			480 E
				TRN			2,070 N
17.00	HILO INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B11B					
	CONSTRUCTION TOTAL FUNDING			TRN	2,765	581 E	
				TRN	2,184 N		E
18.00	KONA INTERNAT'L AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	CO3T	TRN114				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500	24,000	40,000
					35,500		40,000 E
					60,000 E		

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					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
19.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.	C03X	TRN114					
	DESIGN					500		
	TOTAL FUNDING			TRN		500 B		B
20.00	KONA INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C05A						
	CONSTRUCTION					2,947		
	TOTAL FUNDING			TRN		618 E		E
				TRN		2,329 N		N
21.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.	C10B						
	DESIGN							
	TOTAL FUNDING			TRN				100 E
								100 E
22.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF FACILITY IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION OF IMPROVEMENTS NECESSARY TO CONSTRUCT AN AIRCRAFT RESCUE AND FIRE FIGHTING STATION, TRAINING PIT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C10C						
	DESIGN					1,000		
	CONSTRUCTION					14,885		
	TOTAL FUNDING			TRN		7,885 E		1,000 E
				TRN		8,000 N		N
	KAHULUI AIRPORT		TRN131					

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
23.00	KAHULUI AIRPORT, ACCESS ROAD, MAUI CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	DO4M	TRN131					
	CONSTRUCTION TOTAL FUNDING			TRN	33,585			
					33,585	E		E
24.00	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	DO4O						
	DESIGN TOTAL FUNDING			TRN	500			
					500	B		B
25.00	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	DO4P						
	CONSTRUCTION TOTAL FUNDING			TRN			6,460	
						E	6,460	E
26.00	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI DESIGN FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	DO4R						
	DESIGN TOTAL FUNDING			TRN			400	
						E	400	E
27.00	KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).	DO8A						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	800			
					800	X	5,500	
							5,500	X

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					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M O F
28.00	KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM.	D08P	TRN131					
	DESIGN					250		
	CONSTRUCTION							2,000
	TOTAL FUNDING			TRN		250 E		2,000 E
29.00	KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	D10B						
	DESIGN					22		
	CONSTRUCTION					3,500		44,120
	TOTAL FUNDING			TRN		3,522 E		44,120 E
				TRN				44,000 X
	MOLOKAI AIRPORT		TRN141					
30.00	MOLOKAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MOLOKAI CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D55E						
	CONSTRUCTION					1,505		
	TOTAL FUNDING			TRN		314 E		E
				TRN		1,191 N		N
	LANAI AIRPORT		TRN151					
31.00	LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D70D						
	CONSTRUCTION					7,655		
	TOTAL FUNDING			TRN		1,445 E		E
				TRN		6,210 N		N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
32.00	LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D70G	TRN151					
	CONSTRUCTION					1,382		
	TOTAL FUNDING			TRN		288 E		E
				TRN		1,094 N		N
33.00	LIHUE AIRPORT LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI	E10A	TRN161					
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					100		746
	CONSTRUCTION							138 E
	TOTAL FUNDING			TRN		100 E		608 E
				TRN				N
34.00	AIRPORTS ADMINISTRATION AIRPORT PLANNING STUDY, STATEWIDE	FO4J	TRN195					
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.							
	PLANS					750		750
	TOTAL FUNDING			TRN		750 B		750 B
35.00	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE	FO4L						
	PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS					3,060		
	TOTAL FUNDING			TRN		560 B		B
				TRN		2,500 N		N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M D F	FISCAL YEAR 2010-11	M D F
36.00	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F04P	TRN195					
	PLANS					2,000		
	TOTAL FUNDING			TRN		500 B		B
				TRN		1,500 N		N
37.00	AIRPORT SYSTEM PLAN, STATEWIDE PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F04Q						
	PLANS					500		
	TOTAL FUNDING			TRN		500 B		B
38.00	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F05C						
	DESIGN					1,000		1,000
	CONSTRUCTION							6,350
	TOTAL FUNDING			TRN		1,000 E		1,887 E
				TRN				5,463 N
39.00	LOADING BRIDGE MODERNIZATION, STATEWIDE CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, REMOVAL OF EXISTING LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	F05D						
	CONSTRUCTION							13,250
	TOTAL FUNDING			TRN			E	13,250 E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
40.00	LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM.	F05G	TRN195					
	CONSTRUCTION TOTAL FUNDING			TRN	250	B		B
41.00	PERIMETER ROAD AND SECURITY FENCE, STATEWIDE DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS.	F05H						
	DESIGN TOTAL FUNDING			TRN	500	B		B
42.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	F08F						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	300 950 1,300 2,450	B X	300 950 1,300 2,450	B X
43.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000 2,500 3,500	B	1,000 2,500 3,500	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2009-10	F	2010-11	F
44.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	F080	TRN195					
	CONSTRUCTION TOTAL FUNDING			TRN	300	B	300	B
45.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE DESIGN OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.	F08Q						
	DESIGN TOTAL FUNDING			TRN	1,250	B		B
46.00	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J41	TRN301					
	CONSTRUCTION TOTAL FUNDING			TRN	30,200	B		B
47.00	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.	J42						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	23,600		105,400	E
	KALAELOA BARBERS POINT HARBOR		TRN303		1,200		105,400	E
					24,800	E		

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
48.00	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU PLANS AND DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J10	TRN303					
	PLANS DESIGN					500		
	TOTAL FUNDING			TRN		500 B		1,000 B
49.00	HMP-KALAELOA BARBERS POINT HARBOR INFRASTRUCTURE IMPROVEMENTS, OAHU CONSTRUCTION FOR UTILITY AND INFRASTRUCTURE IMPROVEMENTS.	J43						
	CONSTRUCTION							10,000 E
	TOTAL FUNDING			TRN			E	10,000 E
50.00	HMP-KALAELOA BARBERS POINT HARBOR FUEL PIER IMPROVEMENTS, OAHU CONSTRUCTION FOR A NEW FUEL PIER AND OTHER SITE RELATED IMPROVEMENTS.	J44						
	CONSTRUCTION							31,250 E
	TOTAL FUNDING			TRN			E	31,250 E
51.00	HILO HARBOR HILO HARBOR IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.	L10	TRN311					
	DESIGN					1,700		
	CONSTRUCTION							10,000 E
	TOTAL FUNDING			TRN		1,700 B		10,000 B
52.00	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.	L12						
	CONSTRUCTION							48,000 E
	TOTAL FUNDING			TRN			E	48,000 E
	KAWAIHAE HARBOR		TRN313					

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					FISCAL YEAR	M	FISCAL YEAR	M
					2009-10	F	2010-11	F
53.00	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	L09	TRN313					
	PLANS					300		
	TOTAL FUNDING		TRN			300 B		B
54.00	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.	L14						
	DESIGN					1,000		
	CONSTRUCTION					15,250		5,000
	TOTAL FUNDING		TRN			16,250 E		5,000 E
55.00	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII CONSTRUCTION OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.	L15						
	CONSTRUCTION					36,000		
	TOTAL FUNDING		TRN			36,000 E		E
56.00	KAHULUI HARBOR HMP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI CONSTRUCTION FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.	M15	TRN331					
	CONSTRUCTION					33,000		
	TOTAL FUNDING		TRN			33,000 E		E
57.00	HMP-PIER 2/3 IMPROVEMENTS, KAHULUI HARBOR, MAUI DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER AND YARD, INCLUDING STRENGTHENING, BOLLARD REPLACEMENT, DREDGING AND ENVIRONMENTAL PERMITTING.	M20						
	DESIGN					200		
	CONSTRUCTION							10,100
	TOTAL FUNDING		TRN			200 E		10,100 E
	PORT ALLEN HARBOR		TRN363					
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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
58.00	COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS.	K03						
	DESIGN					500		
	CONSTRUCTION							3,000
	TOTAL FUNDING			TRN		500 B		3,000 B
	HARBORS ADMINISTRATION							
59.00	HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	IO1						
	PLANS					1,500		1,500
	TOTAL FUNDING			TRN		1,500 B		1,500 B
60.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	IO3						
	DESIGN					150		100
	CONSTRUCTION					650		400
	TOTAL FUNDING			TRN		800 B		500 B
61.00	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	IO5						
	DESIGN					50		50
	CONSTRUCTION					350		350
	TOTAL FUNDING			TRN		400 B		400 B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
62.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I07	TRN395					
	DESIGN					300		
	CONSTRUCTION					700		
	TOTAL FUNDING			TRN		1,000	B	B
63.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.	I08						
	DESIGN					500		
	CONSTRUCTION							2,600
	TOTAL FUNDING			TRN		500	B	2,600 B
64.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.	I13						
	CONSTRUCTION					1,000		
	TOTAL FUNDING			TRN		1,000	B	B
65.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I15						
	CONSTRUCTION					6,000		4,500
	TOTAL FUNDING			TRN		2,000	B	4,500 B
				TRN		4,000	N	4,500 N
66.00	BOLLARD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.	I19						
	DESIGN					300		
	CONSTRUCTION							1,000
	TOTAL FUNDING			TRN		300	B	1,000 B

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
67.00	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.	I20	TRN395					
	CONSTRUCTION TOTAL FUNDING			TRN	2,600		2,800	
					2,600	E	2,800	E
68.00	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	I21						
	PLANS TOTAL FUNDING			TRN	1,845		1,970	
					1,845	E	1,970	E
	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS		TRN501					
69.00	KALANIANA'OLE HIGHWAY, INOAOLE STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S221						
	CONSTRUCTION TOTAL FUNDING			TRN			1,000	
				TRN			200	E
							800	N
70.00	WAIHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S230						
	CONSTRUCTION TOTAL FUNDING			TRN	4,000			
				TRN	800	E		
					3,200	N		N

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
71.00	KALANIANA'OLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S231	TRN501					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	14,000 2,800 11,200	E N
72.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE.	S246						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	55,000 7,000 48,000	E N		E N
73.00	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU LAND ACQUISITION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S257						
	LAND ACQUISITION TOTAL FUNDING			TRN TRN	200 199 1	E N		E N
74.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S266						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	3,000 600 2,400	E N	500 100 400	E N

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
75.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270	TRN501					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					900	200	200
				TRN		900 E	900	1,300 E
76.00	INTERSTATE ROUTE H-1 AND MOANALUA FRWYS.IMPR. PUULOA IC TO KAPIOLANI IC, OAHU CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S271						
	CONSTRUCTION TOTAL FUNDING					100,000	20,000 E	
				TRN		80,000 N		E
77.00	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S296						
	DESIGN CONSTRUCTION TOTAL FUNDING					460	3,000	
				TRN		600 E		E
				TRN		2,400 N		N
				TRN		460 X		X

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
78.00	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S297	TRN501					
	CONSTRUCTION TOTAL FUNDING			TRN TRN	1,000 200 800	E N		E N
79.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S301						
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	3,500 700 2,800	E N
80.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S307						
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	1,000 200 800	E N
81.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S329						
	LAND ACQUISITION TOTAL FUNDING			TRN TRN	500 100 400	E N		E N

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
82.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	S332	TRN501					
	DESIGN				200			
	CONSTRUCTION						1,000	
	TOTAL FUNDING			TRN	200 B		1,000 B	
83.00	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.	S333						
	PLANS				248		248	
	DESIGN				1		1	
	CONSTRUCTION				1		1	
	TOTAL FUNDING			TRN	250 B		250 B	
84.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344						
	LAND ACQUISITION				110			
	DESIGN				520			
	CONSTRUCTION						1,650	
	TOTAL FUNDING			TRN	630 B		1,650 B	
85.00	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD.	SPO603						
	CONSTRUCTION						7,500	
	TOTAL FUNDING			TRN		E	1,500 E	
				TRN		N	6,000 N	
	HAWAII HIGHWAYS		TRN511					

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
86.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAWALII, HAWAII CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19. HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T110	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	4,000 800 3,200	E N
87.00	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T116						
	PLANS DESIGN TOTAL FUNDING			TRN TRN TRN	1,250	E N X	7,000 1,400 5,600	E N X
88.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118						
	CONSTRUCTION TOTAL FUNDING			TRN	900 900	E		E
89.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.	T125						
	LAND ACQUISITION TOTAL FUNDING			TRN	520 520	E		E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
90.00	KUAKINI HWY ROADWAY AND DRAINAGE IMPRVMTS, VICINITY OF KAMEHAMEHA III RD, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.	T126	TRN511					
	DESIGN					50		
	CONSTRUCTION					2,200		
	TOTAL FUNDING				TRN	2,250	E	E
91.00	KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII DESIGN AND CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T127						
	DESIGN					860		
	CONSTRUCTION					13,000		
	TOTAL FUNDING				TRN	2,600	E	E
					TRN	10,400	N	N
					TRN	860	X	X
92.00	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T128						
	DESIGN							3,300
	TOTAL FUNDING				TRN		E	660 E
					TRN		N	2,640 N
93.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T135						
	CONSTRUCTION							1,500
	TOTAL FUNDING				TRN		E	300 E
					TRN		N	1,200 N

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
94.00	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII.	T142	TRN511					
	DESIGN					30		
	CONSTRUCTION					75		
	TOTAL FUNDING			TRN		105 E		E
95.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T144						
	DESIGN						745	
	TOTAL FUNDING			TRN			149 E	
				TRN			596 N	
96.00	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION; AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII.	T145						
	LAND ACQUISITION					150		
	DESIGN					2,000		
	CONSTRUCTION					26,000		
	TOTAL FUNDING			TRN		5,630 E		E
				TRN		22,520 N		N
97.00	MAUI HIGHWAYS HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO.	VO51	TRN531					
	DESIGN					115		
	CONSTRUCTION					13,100		
	TOTAL FUNDING			TRN		2,500 E		E
				TRN		10,000 N		N
				TRN		715 R		R

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
98.00	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION.	V053	TRN531					
	DESIGN					1,000		
	CONSTRUCTION					4,500		
	TOTAL FUNDING			TRN		1,100 E		E
				TRN		4,400 N		N
99.00	KAHULUI AIRPORT ACCESS ROAD, MAUI CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V063						
	CONSTRUCTION					5,000		
	TOTAL FUNDING			TRN		1,000 E		E
				TRN		4,000 N		N
100.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	V083						
	DESIGN							
	CONSTRUCTION					900		100
	TOTAL FUNDING			TRN		900 E		900 E
								1,000 E
101.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	V084						
	CONSTRUCTION					1,430		1,500
	TOTAL FUNDING			TRN		1,430 E		1,500 E
				TRN		1,430 X		X

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
102.00	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI DESIGN AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.	V089	TRN531					
	DESIGN				10			
	CONSTRUCTION						2,000	E
	TOTAL FUNDING			TRN	10	E	2,000	E
103.00	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI DESIGN AND CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK.	V092						
	DESIGN				150			
	CONSTRUCTION						2,000	E
	TOTAL FUNDING			TRN	150	E	400	E
				TRN		N	1,600	N
104.00	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.	V095						
	LAND ACQUISITION				55			
	DESIGN				10			
	CONSTRUCTION						1,840	E
	TOTAL FUNDING			TRN	65	E	1,840	E
105.00	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V097						
	CONSTRUCTION						4,000	E
	TOTAL FUNDING			TRN		N	800	E
				TRN			3,200	N
106.00	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI PLANS FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.	VPO301						
	PLANS				1,000			
	TOTAL FUNDING			TRN	1,000	E		E
	MOLOKAI HIGHWAYS		TRN541					

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
107.00	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	W011	TRN541					
	CONSTRUCTION TOTAL FUNDING			TRN TRN	4,500 900 E 3,600 N			E N
108.00	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	W013						
	CONSTRUCTION TOTAL FUNDING			TRN TRN			3,750 750 E 3,000 N	E N
109.00	KAUAI HIGHWAYS KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006	TRN561					
	CONSTRUCTION TOTAL FUNDING			TRN TRN	36,500 7,300 E 29,200 N			E N
110.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	100 900 200 E 800 N			E N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
111.00	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.	X100	TRN561					
	LAND ACQUISITION					225		
	DESIGN					990		
	CONSTRUCTION						5,000	
	TOTAL FUNDING						5,000	
				TRN		525 E		
				TRN		690 X		
112.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112						
	DESIGN					200		200
	CONSTRUCTION					1,000		1,000
	TOTAL FUNDING							
				TRN		1,200 E		1,200 E
113.00	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.	X122						
	CONSTRUCTION					7,000		
	TOTAL FUNDING					7,000		
				TRN		7,000 E		
114.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.	X123						
	DESIGN					600		
	TOTAL FUNDING					600		
				TRN		600 E		

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
115.00	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X125	TRN561					
	DESIGN					550		
	CONSTRUCTION						7,500	
	TOTAL FUNDING				TRN	110 E	1,500 E	
					TRN	440 N	6,000 N	
	HIGHWAYS ADMINISTRATION		TRN595					
116.00	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X091						
	DESIGN						500	
	CONSTRUCTION					1,300	800	
	TOTAL FUNDING				TRN	1,300 E	900 E	
					TRN		400 N	
117.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.	X096						
	LAND ACQUISITION					300	300	
	TOTAL FUNDING				TRN	300 E	300 E	
118.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097						
	DESIGN					200		
	CONSTRUCTION					1,000		
	TOTAL FUNDING				TRN	1,200 E		E

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2009-10	F	2010-11	F
119.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098	TRN595					
	DESIGN				250		250	
	CONSTRUCTION				2,000		2,000	
	TOTAL FUNDING			TRN	450	E	450	E
				TRN	1,800	N	1,800	N
120.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099						
	PLANS				6,500		6,500	
	TOTAL FUNDING			TRN	1,300	E	1,300	E
				TRN	5,200	N	5,200	N
121.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X200						
	PLANS				75			
	DESIGN				300			
	CONSTRUCTION						3,500	
	TOTAL FUNDING			TRN	75	E	700	E
				TRN	300	N	2,800	N
122.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222						
	CONSTRUCTION				3,000		3,000	
	TOTAL FUNDING			TRN	600	E	600	E
				TRN	2,400	N	2,400	N

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
123.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECTS STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DOT'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FIN &/OR REIMB.	X225	TRN595					
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					1		1
	CONSTRUCTION					18,497		18,497
	TOTAL FUNDING				TRN	12,500 B		12,500 B
					TRN	6,000 N		6,000 N
124.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226						
	CONSTRUCTION					200		200
	TOTAL FUNDING				TRN	199 E		199 E
					TRN	1 N		1 N
125.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227						
	PLANS					500		
	DESIGN					3,250		
	CONSTRUCTION					6,250		2,000
	TOTAL FUNDING				TRN	2,000 E		400 E
					TRN	8,000 N		1,600 N

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
126.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X230	TRN595					
	CONSTRUCTION					2,000		
	TOTAL FUNDING			TRN		400 E		E
				TRN		1,600 N		N
127.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X238						
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					1		1
	CONSTRUCTION					3,397		
	EQUIPMENT							
	TOTAL FUNDING			TRN		3,399 E		2,297
				TRN		1 N		2,299 E
								1 N
128.00	SIGN AND TRAFFIC SIGNAL MANAGEMENT, STATEWIDE PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN AND TRAFFIC SIGNAL MANAGEMENT PROGRAM.	X239						
	PLANS					250		
	TOTAL FUNDING			TRN		250 B		B

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					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
			HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS.	840101						
	CONSTRUCTION					6,269		6,269
	TOTAL FUNDING			HTH		1,045 C		1,045 C
				HTH		5,224 N		5,224 N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS.	840102						
	CONSTRUCTION					9,776		9,776
	TOTAL FUNDING			HTH		1,630 C		1,630 C
				HTH		8,146 N		8,146 N
GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT								
LNR-NATURAL PHYSICAL ENVIRONMENT								
			LNR906					
3.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	GO1						
	PLANS					2,688		2,688
	TOTAL FUNDING			LNR		2,688 C		2,688 C
4.00	RECREATIONAL MODERNIZATION PROJECTS AT DLNR FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MODERNIZATION PROJECTS AT VARIOUS DLNR LAND-BASED AND WATER-BASED FACILITIES TO IMPROVE SAFETY AND RECREATIONAL OPPORTUNITIES.	GO1B						
	DESIGN					9,120		4,360
	CONSTRUCTION					32,950		61,400
	TOTAL FUNDING			LNR		20,000 C		20,000 C
				LNR		22,070 D		45,760 D

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					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
E. HEALTH								
HOSPITAL CARE								
HAWAII HEALTH SYSTEMS CORPORATION								
1.00	HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT TO IMPLEMENT REPAIR AND MAINTENANCE PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.	295110	HTH210					
	DESIGN					499		499
	CONSTRUCTION					9,500		9,500
	EQUIPMENT					1		1
	TOTAL FUNDING			HTH		10,000 C		10,000 C
BEHAVIORAL HEALTH								
ADULT MENTAL HEALTH - INPATIENT								
2.00	HAWAII STATE HOSPITAL, REPAIRS & IMPROVEMENTS TO VARIOUS BLDGS & SITES, OAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.	430103	HTH430					
	DESIGN					258		416
	CONSTRUCTION					1,813		3,546
	TOTAL FUNDING			AGS		2,071 C		3,962 C
OVERALL PROGRAM SUPPORT								
GENERAL ADMINISTRATION								
3.00	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.	907101	HTH907					
	DESIGN					71		287
	CONSTRUCTION					3,200		2,479
	TOTAL FUNDING			AGS		3,271 C		2,766 C
4.00	WAIMANO RIDGE, BUILDING IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO RENOVATE BUILDINGS WHICH CURRENTLY HOUSE STAFF AND EQUIPMENT FROM ADULT MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ENVIRONMENTAL DIVISIONS.	907104						
	DESIGN					111		295
	CONSTRUCTION					1,459		2,977
	TOTAL FUNDING			AGS		1,570 C		3,272 C

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					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
5.00	ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DOH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.	907106						
						331		
						2,757		
				AGS		3,088	C	C

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					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
5.00	LUMP SUM CIP - NONROUTINE REPAIR AND MAINTENANCE, STATEWIDE DESIGN AND CONSTRUCTION FOR NONROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS AND RENOVATIONS, STATEWIDE..	RH 06	HMS220					
	DESIGN					500		1,000
	CONSTRUCTION					7,413		9,000
	TOTAL FUNDING			HMS		7,913 C		10,000 C
6.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS NAHASDA DEVELOPMENT PROJECTS, STATEWIDE	TBA001	HHL602					
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					14,998		14,998
	TOTAL FUNDING			HHL		15,000 N		15,000 N
7.00	WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL AND A PRODUCTION WELL TO SERVE AS POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII.	TBA002						
	DESIGN					300		500
	CONSTRUCTION					2,000		1,000
	EQUIPMENT					200		800
	TOTAL FUNDING			HHL		2,500 C		2,300 C
8.00	WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.	TBA003						
	CONSTRUCTION					6,200		
	TOTAL FUNDING			HHL		6,200 C		C

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					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
			EDN100					
1.00	LUMP SUM CIP - GENDER EQUITY, STATEWIDE	19						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					400		400
	CONSTRUCTION					1,500		1,500
	EQUIPMENT					100		100
	TOTAL FUNDING		EDN			2,000 B		2,000 B
2.00	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE	020						
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.							
	DESIGN					4,200		7,200
	CONSTRUCTION					40,000		70,000
	TOTAL FUNDING		EDN			44,200 B		77,200 B
3.00	LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE	023						
	DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					1		
	CONSTRUCTION					29,999		
	TOTAL FUNDING		EDN			19,200 B		
			EDN			10,800 C		
4.00	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE	000007						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					150		150
	CONSTRUCTION					825		825
	EQUIPMENT					25		25
	TOTAL FUNDING		EDN			1,000 B		1,000 B

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					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
5.00	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.	000010	EDN100					
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN				600			600
	CONSTRUCTION				1,397			1,397
	EQUIPMENT				1			1
	TOTAL FUNDING			EDN	2,000	B		2,000 B
6.00	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.	001001						
	DESIGN					970		680
	CONSTRUCTION				8,730			6,104
	EQUIPMENT				300			216
	TOTAL FUNDING			EDN	10,000	B		7,000 B
7.00	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE SAFETY.	005005						
	DESIGN					100		100
	CONSTRUCTION				400			400
	TOTAL FUNDING			EDN	500	B		500 B
8.00	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.	006006						
	DESIGN					150		150
	CONSTRUCTION				1,850			1,850
	TOTAL FUNDING			EDN	2,000	B		2,000 B

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					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
9.00	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.	007071	EDN100					
	DESIGN				220		220	
	CONSTRUCTION				1,780		1,780	
	TOTAL FUNDING		EDN		2,000 B		2,000 B	
10.00	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.	008008						
	DESIGN				100		100	
	CONSTRUCTION				900		900	
	TOTAL FUNDING		EDN		1,000 B		1,000 B	
11.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS.	009009						
	DESIGN				100		100	
	CONSTRUCTION				400		400	
	TOTAL FUNDING		EDN		500 B		500 B	
	SCHOOL SUPPORT		EDN400					
12.00	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	000014						
	PLANS				4,800		4,800	
	TOTAL FUNDING		EDN		4,800 B		4,800 B	
	PUBLIC LIBRARIES		EDN407					

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					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F
13.00	HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.	01-H S	EDN407					
	PLANS				300		300	
	DESIGN				600		600	
	CONSTRUCTION				2,000		2,000	
	EQUIPMENT				100		100	
	TOTAL FUNDING			AGS	3,000	C	3,000	C
	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA		UOH100					
14.00	UHM, FACULTY HOUSING, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACULTY HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	M96						
	PLANS				1,000			
	DESIGN				4,000		1,000	
	CONSTRUCTION						63,000	
	EQUIPMENT						1,000	
	TOTAL FUNDING			UOH	5,000	E	65,000	E
15.00	UHM, CENTER FOR MICROBIAL OCEANOGRAPHY RESEARCH AND EDUCATION BUILDING, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE BIOMEDICAL SCIENCES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, COMMISSIONING, REFURBISHMENT OF EXISTING COURTYARDS, AND ALL PROJECT RELATED COSTS.	R12						
	DESIGN				1,700			
	CONSTRUCTION						20,799	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH	1,700	E	20,800	E
	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800					

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					FISCAL YEAR 2009-10	F	FISCAL YEAR 2010-11	M O F
16.00	MAU, SCIENCE BUILDING, MAUI CONSTRUCTION AND EQUIPMENT FOR A SCIENCE BUILDING AT MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	M15	UOH800					
	CONSTRUCTION EQUIPMENT					1		
	TOTAL FUNDING			UOH	3,156			C
17.00	WIN, LIBRARY AND LEARNING CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND RESOURCES CENTER AT WINDWARD COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	W50						
	CONSTRUCTION EQUIPMENT					1		
	TOTAL FUNDING			UOH	1,577			C
18.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.	536	UOH900					
	DESIGN CONSTRUCTION					885		
	TOTAL FUNDING			UOH	7,955		2,140	C
19.00	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.	541						
	PLANS DESIGN					1		
	CONSTRUCTION EQUIPMENT				9,213		10,929	
	TOTAL FUNDING			UOH	52,210		61,929	
					1		1	
				UOH	61,425	C	72,860	C

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					FISCAL YEAR 2009-10	M F	FISCAL YEAR 2010-11	M F
	H. CULTURE AND RECREATION RECREATIONAL ACTIVITIES PARKS ADMINISTRATION AND OPERATIONS		LNR806					
1.00	STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION OF ENERGY EFFICIENCY IMPROVEMENTS, CONSERVATION IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE.	H54						
	DESIGN						250	
	CONSTRUCTION						750	
	TOTAL FUNDING			LNR	1,000	C	1,000	C
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		AGS889					
2.00	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.	Q104						
	PLANS						100	
	DESIGN						3,900	
	CONSTRUCTION						4,000	
	TOTAL FUNDING			AGS	11,000	C	51,497	C
					15,000	C	55,597	C

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M O F	FISCAL YEAR 2010-11	M O F

I. PUBLIC SAFETY
SAFETY FROM PHYSICAL DISASTERS
AMELIORATION OF PHYSICAL DISASTERS

DEF110

1.00 ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION FOR REPLACEMENT ENERGY EFFICIENT STATE OF THE ART BUILDING AIR CONDITIONING SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. IMPLEMENT EXTERNAL CONTROLS TO PROVIDE SET BACKS AND REDUCED ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION.

A40

DESIGN
CONSTRUCTION
TOTAL FUNDING

	200	250
	2,860	2,030
DEF	710 C	715 C
DEF	2,350 N	1,565 N

2.00 BUILDING 19 RESTORATION KALAELOA, OAHU
DESIGN, CONSTRUCTION AND EQUIPMENT TO RESTORE, REPAIR OR RENOVATE BUILDING 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS POINT NAVAL AIR STATION (BPNAS). PROJECT WILL DEVELOP READINESS CENTER SPACE TO INCLUDE VAULT, ADMINISTRATIVE, STORAGE, LOCKER ROOM, CLASSROOM, ASSEMBLY HALL, PHYSICAL TRAINING, RESTROOMS, AND KITCHEN SPACE FOR HEADQUARTERS DETACHMENT OF THE HAWAII ARMY NATIONAL GUARD.

A45

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

	400	
	5,000	
DEF	1,350 C	500
DEF	4,050 N	125 C
		375 N

3.00 MAIL DISTRIBUTION CENTER BUILDING 175 REMODEL KALAELOA, OAHU
CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 KALAELOA INTO A MAIL DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GUARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION TO/FROM UNITS OF THE HIARNG. WORK TO INCLUDE CARPENTRY, REMODEL OF MECHANICAL, DEMOLITION, MASONRY, AND PAVEMENTS.

A46

CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

	1,100	
DEF	275 C	75 C
DEF	825 N	75 N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
4.00	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C13	DEF110					
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					165		165
	CONSTRUCTION					1,806		1,148
	EQUIPMENT					433		246
	TOTAL FUNDING			AGS		2,306 C		1,461 C
				AGS		100 N		100 N
5.00	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. CURRENT BUILDING ACCESSIBILITY DOES NOT MEET ADA CRITERIA FOR ACCESSIBILITY.	C35						
	DESIGN					250		
	CONSTRUCTION					1,550		1,650
	TOTAL FUNDING			AGS		900 C		825 C
				AGS		900 N		825 N
6.00	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, AND SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.	A0201						
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					23		25
	CONSTRUCTION					400		425
	EQUIPMENT					75		123
	TOTAL FUNDING			AGS		500 C		575 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F
7.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.	AD2071	DEF110					
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					298		223
	CONSTRUCTION					1,700		1,200
	EQUIPMENT					1,500		1,000
	TOTAL FUNDING			AGS		3,500 C		2,425 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	M 0 F	FISCAL YEAR 2010-11	M 0 F

K. GOVERNMENT-WIDE SUPPORT
 EXEC DIRECTN, COORD, & POLICY DEVELOPMENT
 OFFICE OF THE GOVERNOR

GOV100

1.00 PROJECT ADJUSTMENT FUND, STATEWIDE GO1

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR
 PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE
 APPROPRIATIONS ACT.

PLANS
 TOTAL FUNDING

GOV 1 1
 1 C 1 C

POLICY DEVELOPMENT & COORDINATION
 DEPARTMENTAL ADMINISTRATION & BUDGET DIV

BUF101

2.00 HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE 00-01

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION
 BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY
 THE PROVISIONS OF ACT 14, SPLSH 1995.

CONSTRUCTION
 TOTAL FUNDING

BUF 30,000 30,000
 30,000 C 30,000 C

3.00 STATE EDUCATIONAL FACILITIES IMPROVEMENT 00-02
 SPECIAL FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION
 BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT
 SPECIAL FUND.

CONSTRUCTION
 TOTAL FUNDING

BUF 45,000 45,000
 45,000 C 45,000 C

GENERAL SERVICES
 INFORMATION PROCESSING & COMM SERVICES

AGS131

4.00 LUMP SUM HEALTH AND SAFETY, INFORMATION AND 0102
 COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT
 FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL
 COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE
 ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD,
 NORTH SHORE, AND CENTRAL OAHU RADIO SITES.

PLANS
 LAND ACQUISITION
 DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING

AGS 275 250
 125 325
 475 825
 5,550 1,550
 2,500 2,450
 8,925 C 5,400 C

PROPERTY MANAGEMENT
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11
	PUBLIC LANDS MANAGEMENT		LNR101				
5.00	BEACH IMPROVEMENTS, STATEWIDE		E00B				
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKIKI BEACH OR OTHER VISITOR AREA RESORT BEACHES.						
	PLANS				250		
	DESIGN				250		
	CONSTRUCTION				7,000		
	TOTAL FUNDING			LNR	1,500	B	B
				LNR	4,000	R	R
				LNR	2,000	U	U
	FACILITIES CONSTRUCTION AND MAINTENANCE						
	PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION		AGS221				
6.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE		E109				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.						
	PLANS				7,361		7,361
	LAND ACQUISITION				1		1
	DESIGN				1		1
	CONSTRUCTION				1		1
	EQUIPMENT				1		1
	TOTAL FUNDING			AGS	7,365	C	7,365
7.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE		Q101				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.						
	PLANS				1,000		500
	LAND ACQUISITION				1		1
	DESIGN				1,200		900
	CONSTRUCTION				12,360		9,727
	EQUIPMENT				100		100
	TOTAL FUNDING			AGS	14,661	C	11,228

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1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 25. Any law to the contrary notwithstanding, the
3 appropriations under Act 178, Session Laws of Hawaii 2005,
4 section 85, as amended and renumbered by Act 160, Session Laws
5 of Hawaii 2006, section 5, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8 "Item No.	Amount (MOF)
10 A-6.04	\$17,442 C
11 A-6.05	13,511 C
12 A-6.06	49,026 C"

13 SECTION 26. Any law to the contrary notwithstanding, the
14 appropriations under Act 213, Session Laws of Hawaii 2007,
15 section 125, as amended and renumbered by Act 158, Session Laws
16 of Hawaii 2008, section 5, in the amounts indicated or balances
17 thereof, unallotted, allotted, unencumbered, or encumbered and
18 unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
1		
2		
3	A-14	\$ 179 C
4	G-20	100,000 B
5	G-22.01	1,200,000 B
6	G-23.01	100,000 B
7	G-28.01	646,000 B
8	G-34	250,000 B
9	G-37	65,000 B
10	G-37.02	850,000 B
11	G-41	300,000 B
12	G-52	1,000,000 B
13	G-53.01	750,000 B
14	G-56.01	600,000 B
15	G-77	1,560,000 B
16	G-80.01	200,000 B
17	G-86.01	400,000 B
18	G-91	400,000 B
19	G-93	40,000 B
20	G-95	900,000 B"

21 **PART VI. ISSUANCE OF BONDS**

22 SECTION 27. AIRPORT REVENUE BONDS. The department of
 23 transportation is authorized to issue airport revenue bonds for
 24 airport capital improvement program projects authorized in
 25 part II and listed in part IV of this Act and designated to be
 26 financed by revenue bond funds or by general obligation bond
 27 funds with debt service cost to be paid from special funds, in
 28 such principal amount as shall be required to yield the amounts
 29 appropriated for such capital improvements program projects,
 30 and, if so determined by the department and approved by the
 31 governor, such additional principal amount as may be deemed
 32 necessary by the department to pay interest on such airport
 33 revenue bonds during the estimated period of construction of the

1 capital improvements program project for which such airport
2 revenue bonds are issued, to establish, maintain, or increase
3 reserves for the airport revenue bonds heretofore authorized
4 (whether authorized and issued or authorized and still
5 unissued), and to pay the expenses of issuance of such bonds.
6 The aforementioned airport revenue bonds shall be issued
7 pursuant to the provisions of part III of chapter 39, Hawaii
8 Revised Statutes, as the same may be amended from time to time.
9 The principal of and interest on airport revenue bonds, to the
10 extent not paid from the proceeds of such bonds, shall be
11 payable solely from and secured solely by the revenues from
12 airports and related facilities under the ownership of the State
13 or operated and managed by the department and the aviation fuel
14 taxes levied and paid pursuant to sections 243-4(a)(2) and
15 248-8, Hawaii Revised Statutes, or such parts of either thereof
16 as the department may determine, including rents, landing fees,
17 and other fees or charges presently or hereafter derived from or
18 arising through the ownership, operation, and management of
19 airports and related facilities and the furnishing and supplying
20 of the services thereof. The expenses of the issuance of such
21 airport revenue bonds shall, to the extent not paid from the
22 proceeds of such bonds, be paid from the airport revenue fund.

23 The governor, in the governor's discretion, is authorized
24 to use the airport revenue fund to finance those projects

1 authorized in part II and listed in part IV of this Act where
2 the method of financing is designated to be by airport revenue
3 bond funds.

4 SECTION 28. HARBOR REVENUE BONDS. The department of
5 transportation is authorized to issue harbor revenue bonds for
6 harbor capital improvement program projects authorized in
7 part II and listed in part IV of this Act and designated to be
8 financed by revenue bond funds or by general obligation bond
9 funds with debt service cost to be paid from special funds, in
10 such principal amount as shall be required to yield the amounts
11 appropriated for such capital improvement program projects, and,
12 if so determined by the department and approved by the governor,
13 such additional amounts as may be deemed necessary by the
14 department to pay interest on such revenue bonds during the
15 estimated construction period of the capital improvement project
16 for which such harbor revenue bonds are issued to establish,
17 maintain, or increase reserves for the harbor revenue bonds or
18 harbor revenue bonds heretofore authorized (whether authorized
19 and issued or authorized and still unissued), and to pay the
20 expenses of issuance of such bonds. The aforementioned harbor
21 revenue bonds shall be issued pursuant to the provisions of
22 part III of chapter 39, Hawaii Revised Statutes, as the same may
23 be amended from time to time. The principal of and interest on
24 harbor revenue bonds, to the extent not paid from the proceeds

1 of such bonds, shall be payable solely from and secured solely
2 by the revenues derived from harbors and related facilities
3 under the ownership of the State or operated and managed by the
4 department, including rents, mooring, wharfage, dockage,
5 pilotage fees, and other fees or charges presently or hereafter
6 derived from or arising through the ownership, operation, and
7 management of harbor and related facilities and the furnishing
8 and supplying of the services thereof. The expenses of the
9 issuance of such harbor revenue bonds shall, to the extent not
10 paid from the proceeds of such bonds, be paid from the harbor
11 special fund.

12 The governor, in the governor's discretion, is authorized
13 to use the harbor revenue fund to finance those projects
14 authorized in part II and listed in part IV of this Act where
15 the method of financing is designated to be by harbor revenue
16 bond funds.

17 SECTION 29. HIGHWAY REVENUE BONDS. The department of
18 transportation is authorized to issue highway revenue bonds for
19 highway capital improvement program projects authorized in
20 part II and listed in part IV of this Act and designated to be
21 financed by revenue bond funds or by general obligation bond
22 funds with the debt service cost to be paid from special funds,
23 in such principal amount as shall be required to yield the
24 amounts appropriated for such capital improvement projects, and,

1 if so determined by the department and approved by the governor,
2 such additional principal amount as may be deemed necessary by
3 the department to pay interest on such highway revenue bonds
4 during the estimated period of construction of the capital
5 improvement project for which such highway revenue bonds are
6 issued, to establish, maintain, or increase reserves for such
7 highway revenue bonds or highway revenue bonds heretofore
8 authorized (whether authorized and issued or authorized and
9 still unissued), and to pay all or any part of the expenses
10 related to the issuance of such highway revenue bonds. The
11 aforementioned highway revenue bonds shall be issued pursuant to
12 the provisions of part III of chapter 39, Hawaii Revised
13 Statutes, as the same may be amended from time to time. The
14 principal of and interest on such highway revenue bonds, to the
15 extent not paid from the proceeds of such highway revenue bonds,
16 shall be payable from and secured by the revenues derived from
17 highways and related facilities under the ownership of the State
18 or operated and managed by the department, from the highway fuel
19 taxes, vehicle weight taxes, and vehicle registration fees,
20 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
21 249-33, Hawaii Revised Statutes, and federal moneys received by
22 the State or any department thereof which are available to pay
23 principal of and/or interest on indebtedness of the State, or
24 such part of any thereof as the department may determine, and

1 other user taxes, fees or charges currently or hereafter derived
2 from or arising through the ownership, operation, and management
3 of highways and related facilities and the furnishing and
4 supplying of the services thereof. The expenses related to the
5 issuance of such highway revenue bonds, to the extent not paid
6 from the proceeds of such bonds, shall be paid from the state
7 highway fund.

8 The governor, in the governor's discretion, is authorized
9 to use the state highway fund to finance those projects
10 authorized in part II and listed in part IV of this Act where
11 the method of financing is designated to be by highway revenue
12 bond funds.

13 SECTION 30. UNIVERSITY OF HAWAII REVENUE BONDS. The
14 university of Hawaii board of regents is authorized to issue
15 revenue bonds for capital improvement program projects
16 authorized in part II and listed in part IV of this Act and
17 designated to be financed by revenue bond funds, in principal
18 amounts as are required to yield the amounts appropriated for
19 capital improvement program projects, and if determined by the
20 board of regents and approved by the governor, any additional
21 principal amount deemed necessary by the board of regents to pay
22 interest on the revenue bonds during the estimated period of
23 construction of the capital improvement program project for
24 which the revenue bonds are issued, to establish, maintain, or

1 increase reserves for the revenue bonds, and to pay all or any
2 part of the expenses related to the issuance of the revenue
3 bonds. The revenue bonds shall be issued pursuant to the
4 provisions of part III of chapter 39, Hawaii Revised Statutes,
5 as amended, except that the bonds shall be issued in the name of
6 the university of Hawaii and not in the name of the State. The
7 principal of and interest on the revenue bonds, to the extent
8 not paid from the proceeds of the revenue bonds, shall be
9 payable from and secured by the revenues derived from facilities
10 under the ownership of the university of Hawaii or operated and
11 managed by the university of Hawaii, or any part thereof as the
12 board of regents may determine, including other moneys, rates,
13 rents, fees, or charges currently or hereafter derived from or
14 arising through the ownership, operation, and management of
15 university facilities and the furnishings and supplying of the
16 services thereof. The expenses related to the issuance of the
17 revenue bonds, to the extent not paid from the proceeds of the
18 bonds, shall be paid from the special funds of the university of
19 Hawaii.

20 SECTION 31. HAWAIIAN HOME LANDS REVENUE BONDS. The
21 department of Hawaiian home lands is authorized to issue
22 Hawaiian home lands revenue bonds for Hawaiian home lands
23 capital improvement program projects authorized in part II and
24 listed in part IV of this Act and designated to be financed by

1 revenue bond funds or by general obligation bond funds with debt
2 service cost to be paid from special funds, in such principal
3 amount as shall be required to yield the amounts appropriated
4 for such capital improvements program projects, and, if so
5 determined by the department and approved by the governor, such
6 additional principal amount as may be deemed necessary by the
7 department to pay interest on such Hawaiian home lands revenue
8 bonds during the estimated period of construction of the capital
9 improvements program project for which such Hawaiian home lands
10 revenue bonds are issued, to establish, maintain, or increase
11 reserves for the Hawaiian home lands revenue bonds heretofore
12 authorized (whether authorized and issued or authorized and
13 still unissued), and to pay the expenses of issuance of such
14 bonds. The aforementioned Hawaiian home lands revenue bonds
15 shall be issued pursuant to the provisions of part III of
16 chapter 39, Hawaii Revised Statutes, as the same may be amended
17 from time to time. The principal of and interest on Hawaiian
18 home lands revenue bonds, to the extent not paid from the
19 proceeds of such bonds, shall be payable solely from and secured
20 solely by the revenues from Hawaiian home lands, revenues from
21 available lands as defined in section 203 of the Hawaii Homes
22 Commission Act, 1920, and related facilities under the ownership
23 of the State or operated and managed by the department or such
24 parts of either thereof as the department may determine,

1 including rents and other fees or charges presently or hereafter
2 derived from or arising through the ownership, operation, and
3 management of Hawaiian home lands, available lands as defined in
4 section 203 of the Hawaii Homes Commission Act, 1920, and
5 related facilities. The expenses of the issuance of such
6 Hawaiian home lands revenue bonds shall, to the extent not paid
7 from the proceeds of such bonds, be paid from the Hawaiian home
8 lands special fund.

9 The governor, in the governor's discretion, is authorized
10 to use the Hawaiian home lands special fund to finance those
11 projects authorized in part II and listed in part IV of this Act
12 where the method of financing is designated to be by Hawaiian
13 home lands revenue bond funds.

14 **PART VII. SPECIAL PROVISIONS**

15 SECTION 32. GOVERNOR'S DISCRETIONARY POWERS. The
16 governor, in the governor's discretion, is authorized to use
17 general fund savings or balances determined to be available from
18 authorized general fund program appropriations to finance
19 capital improvement projects authorized in this Act or any other
20 act currently authorized by the legislature, where the method of
21 financing is designated to be the general obligation bond fund.
22 Any law or provision to the contrary notwithstanding, the
23 governor may replace general obligation bond funds appropriated
24 for capital improvement projects with general obligation

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1 reimbursable bond funds, when the expenditure of such general
2 obligation reimbursable bond funds is deemed appropriate for the
3 project.

4 SECTION 33. All general obligation bond funds used for a
5 public undertaking, improvement, or system designated by the
6 letter (D) shall have the bond principal and interest reimbursed
7 from the special fund in which the net revenue, or net user tax
8 receipts, or combination of both, of such public undertaking,
9 improvement or system, are deposited or credited. Bonds issued
10 for irrigation and housing projects shall be reimbursed as
11 provided by section 174-21 and chapter 201H, Hawaii Revised
12 Statutes, respectively.

13 The governor is authorized to use, at the governor's
14 discretion, the state highway fund, the harbor special fund, the
15 boating special fund, the airport revenue fund, the special land
16 and development fund, or other appropriate special funds to
17 finance the respective public undertaking, improvement, or
18 system described above and authorized in this Act, where the
19 method of financing is designated to be general obligation bond
20 fund with debt service cost to be paid from the funds.

21 SECTION 34. In the event that the authorized
22 appropriations specified for a capital improvement project
23 listed in this Act are insufficient and where the source of
24 funding is designated as special funds, general obligation bond

1 fund with debt service cost to be paid from special funds,
2 revenue bond funds, or revolving funds, the governor may make
3 supplemental allotments from the special fund or revolving fund
4 responsible for cash or debt service payments for the projects,
5 or transfer unrequired balances from other unlapsed projects in
6 this Act or prior appropriation acts which authorized the use of
7 special funds, general obligation bond fund with debt service
8 costs to be paid from special funds, revenue bond funds, or
9 revolving funds; provided that such supplemental allotments
10 shall not be used to increase the scope of the project; and
11 provided further that such supplemental allotments shall not
12 impair the ability of the fund to meet the purposes for which it
13 was established.

14 SECTION 35. In the event that the authorized
15 appropriations specified for a capital improvement project
16 listed in this Act are insufficient and where the source of
17 funding is designated as airport passenger facility charge
18 funds, the governor may make supplemental allotments from the
19 airport revenue fund or airport revenue bond funds, or transfer
20 unrequired balances from other unlapsed projects in this Act or
21 prior appropriation acts that authorized the use of airport
22 passenger facility charge funds; provided further that such
23 supplemental allotments shall not be used to increase the scope
24 of the project; provided further that such supplemental

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1 allotments shall not impair the ability of the fund to meet the
2 purposes for which it was established; and provided further that
3 the governor, at the governor's discretion, is authorized to
4 increase the passenger facility charge fund authorization
5 ceiling for the program to accommodate the expenditure of such
6 funds.

7 SECTION 36. The governor may supplement funds for any cost
8 element for a capital improvement project authorized under this
9 Act by transferring such sums as may be needed from the funds
10 appropriated for other cost elements of the same project by this
11 Act or any other prior or future act which has not lapsed;
12 provided that the total expenditure of funds for all cost
13 elements shall not exceed the total appropriations for that
14 project.

15 SECTION 37. After the objectives and purposes of
16 appropriations made in this Act from the general obligation bond
17 fund for capital improvement projects have been met, unrequired
18 balances shall be transferred to the project adjustment fund
19 appropriated in part II and described in part IV of this Act,
20 and shall be considered a supplementary appropriation thereto;
21 provided that all other unrequired allotment balances,
22 unrequired appropriation balances, and unrequired encumbrance
23 balances shall lapse as of June 30, 2012, as provided in
24 section 41 of this Act.

1 SECTION 38. In the event that authorized appropriations
2 specified for capital improvement projects listed in this Act or
3 in any other act currently authorized by the legislature are
4 insufficient, and where the source of funding for the project is
5 designated as the general obligation bond fund, the governor may
6 make supplemental allotments from the project adjustment fund
7 appropriated in part II and described in part IV of this Act to
8 supplement any currently authorized capital investment cost
9 elements; provided further that such supplemental allotments
10 from the project adjustment fund shall not be used to increase
11 the scope of the project.

12 SECTION 39. After the objectives and the purposes of
13 appropriations made in this Act for capital investment purposes
14 from the state educational facilities improvement special fund
15 have been met, any unrequired balances shall be transferred to
16 the special funded project adjustment fund for state educational
17 facilities appropriated in part II and described further in
18 part IV, and shall be considered a supplementary appropriation
19 thereto.

20 SECTION 40. In the event that currently authorized
21 appropriations specified for capital investment purposes listed
22 in this Act or in any other Act currently authorized by the
23 legislature are insufficient, and where the source of funding
24 for the project is designated as the state educational

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1 facilities improvement special fund, the governor may make
2 supplemental allotments from the special funded project
3 adjustment fund for state educational facilities; provided
4 further that the supplemental allotments from the special funded
5 project adjustment fund for state educational facilities shall
6 not be used to increase the scope of the project and may only be
7 made to supplement currently authorized capital investment
8 project cost elements.

9 SECTION 41. Any provision of this Act to the contrary
10 notwithstanding, the appropriations made for capital improvement
11 projects authorized under this Act shall not lapse at the end of
12 the fiscal biennium for which the appropriation is made;
13 provided that all appropriations made to be expended in fiscal
14 biennium 2009-2011 which are unencumbered as of June 30, 2012
15 shall lapse as of that date; provided further that this lapsing
16 date shall not apply to non-general fund appropriations for
17 projects described in section 24 of this Act where such
18 appropriations have been deemed necessary to qualify for federal
19 aid financing and reimbursement.

20 SECTION 42. Where it has been determined that changed
21 conditions, such as a reduction in the particular population
22 being served, permit the reduction in the scope of a capital
23 improvement project described in this Act, the governor may
24 authorize such reduction of project scope.

1 SECTION 43. In releasing funds for capital improvement
2 projects, the governor shall consider legislative intent and the
3 objectives of the user agency and its programs; the scope and
4 level of the user agency's intended service; and the means,
5 efficiency, and economics by which the project will meet the
6 objectives of the user agency and the State; provided further
7 that agencies responsible for construction shall take into
8 consideration legislative intent, the objectives of the user
9 agency and its programs, and the scope and level of the user
10 agency's intended service and construct the improvement to meet
11 the objectives of the user agency in the most efficient and
12 economical manner possible.

13 SECTION 44. With the approval of the governor, designated
14 expending agencies for capital improvement projects authorized
15 in this Act may delegate to other state or county agencies the
16 implementation of projects when it is determined advantageous to
17 do so by both the original expending agency and the agency to
18 which expending authority is to be delegated.

19 SECTION 45. Where county capital improvement projects are
20 partially or totally funded by state grants as authorized in
21 this Act or any other act of the legislature, this fact should
22 be appropriately acknowledged during construction and upon
23 completion of these projects.

1 SECTION 46. The governor may authorize the expenditure of
2 funds for capital improvement projects not previously authorized
3 in this Act to cope with the effects of natural disasters or
4 unforeseen emergencies, when the effects of the natural
5 disasters or unforeseen emergencies create an urgent need to
6 pursue a course of action that is in the best interest of the
7 State; provided further that no funds shall be expended without
8 a formal declaration of a natural disaster or emergency by the
9 governor; and provided further that the governor shall use the
10 project adjustment fund authorized in part II and described in
11 part IV to accomplish the purposes of this section.

12 SECTION 47. Notwithstanding any provision in part III of
13 this Act, the governor is authorized to transfer savings or
14 unrequired balances as may be available from the appropriated
15 funds of any program in this Act to supplement the appropriation
16 for any other program in this Act to cope with the effects of
17 natural disasters or other unforeseen emergencies; provided that
18 the effects of such natural disasters or emergencies create an
19 urgent need to pursue a course of action which is in the best
20 interest of the State; provided further that the use of such
21 funds does not conflict with general law; and provided further
22 that no funds shall be expended without a formal declaration of
23 a natural disaster or emergency by the governor.

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1 SECTION 48. No appropriation authorized in this Act for
2 expenditure by a political subdivision of this State shall be
3 considered to be a mandate to undertake new programs or to
4 increase the level of services under existing programs of that
5 political subdivision. If any appropriation authorized in this
6 Act constitutes such a mandate within the provisions of
7 section 5 of article VIII of the Hawaii State Constitution, such
8 authorization shall be void and, in the case of capital
9 improvement appropriations designated to be financed from the
10 general obligation bond fund, the total general obligation bonds
11 authorized for such projects shall be correspondingly decreased.

12 SECTION 49. Whenever the expending agency to which an
13 appropriation is made is changed due to legislation enacted
14 during any session of the legislature which affects the
15 appropriations made by this Act, the governor shall transfer the
16 necessary funds and positions to the proper expending agency as
17 provided by law.

18 SECTION 50. In the event the State should assume the
19 direct operation of any non-governmental agency receiving state
20 funds under the provisions of this Act, all such funds shall
21 constitute a credit to the State against the costs of acquiring
22 all or any portion of the property, real, personal, or mixed, of
23 such non-governmental agency. This credit shall be applicable
24 regardless of when such acquisition takes place.

1 SECTION 51. In the event that unanticipated federal
2 funding cutbacks diminish or curtail essential, federally-funded
3 state programs, the governor may utilize savings as determined
4 to be available from other state programs for the purpose of
5 maintaining such programs until the next legislative session.

6 SECTION 52. The governor may approve the expenditure of
7 federal funds which are in excess of levels authorized by the
8 legislature; provided further that the governor may allow for an
9 increase in the federal fund authorization ceiling for the
10 program to accommodate the expenditure of such funds.

11 SECTION 53. Where an agency is authorized to secure funds
12 or other property from private organizations or individuals to
13 be expended or utilized in connection with any authorized
14 program, the agency, with the governor's approval, may enter
15 into such undertaking, provided that the provisions of the
16 undertaking comply with applicable State constitutional and
17 statutory requirements.

18 SECTION 54. Except as otherwise provided by general law,
19 negotiations for the purchase of land by state agencies shall be
20 subject to the approval of the governor and the department of
21 land and natural resources, or other appropriate agency;
22 provided further that private lands may be acquired for the
23 purpose of exchange for federal lands when the department of
24 land and natural resources and the governor determine that such

1 acquisition and exchange are necessary for the completion of any
2 project specifically authorized by this Act.

3 SECTION 55. Except as otherwise provided, or except as
4 prohibited by specific grant conditions, all federal or
5 non-general fund reimbursements received by state programs shall
6 be returned to the general fund or fund of originating expenses.

7 SECTION 56. Unless otherwise provided in this Act, the
8 governor is authorized to transfer operating funds between
9 appropriations within the same fund, within an expending agency,
10 for operating purposes.

11 SECTION 57. Except as otherwise provided in this Act, each
12 department or agency is authorized to transfer positions within
13 its respective authorized position ceiling for the purpose of
14 maximizing the utilization of personnel resources and staff
15 productivity; provided further that all such actions shall be
16 with the prior approval of the governor and shall be consistent
17 with appropriations provided in this Act and with provisions of
18 part II of chapter 37 of the Hawaii Revised Statutes.

19 SECTION 58. Any law or provision to the contrary
20 notwithstanding, in expending funds for social welfare programs,
21 education programs, and other programs and agencies having
22 appropriations which are based on population and workload data
23 as specified in the executive budget document, only so much as
24 is necessary to provide the level of services intended by the

1 legislature shall be expended. Affected agencies shall reduce
2 expenditures below appropriations under procedures prescribed by
3 the department of budget and finance in the event actual
4 population and workload trends are less than the figures
5 projected.

6 SECTION 59. With the approval of the governor, agencies
7 that use appropriations authorized in part II of this Act for
8 audit services may delegate that responsibility and transfer
9 funds to the internal post audit program (AGS 104), when it is
10 determined by such agencies that it is advantageous to do so.

11 SECTION 60. With the approval of the governor, expending
12 agencies that use appropriations authorized in part II of this
13 Act for planning, land acquisition, design, construction, and
14 equipment for repair and alterations may delegate responsibility
15 and transfer funds to the construction program (AGS 221) for the
16 implementation of the repair and alterations, when it is
17 determined by the agencies that it is advantageous to do so.

18 SECTION 61. Agencies with appropriations authorized in
19 part II of this Act for risk management costs shall transfer
20 funds authorized for that purpose to risk management (AGS 203)
21 for the administration and implementation of state risk
22 management costs and expenses, except as otherwise provided by
23 law.

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1 SECTION 62. With the approval of the governor, the Hawaii
2 health systems corporation in the department of health may
3 transfer to the department of human services funds appropriated
4 to the Hawaii health systems corporation for the care and
5 treatment of patients, whenever the department of human services
6 can utilize such funds to match federal funds which may be
7 available to help finance the cost of outpatient, acute
8 hospital, or long-term care of indigents or medical indigents in
9 designated critical access hospitals.

10 SECTION 63. With the approval of the governor, the
11 department of health may transfer to the department of human
12 services funds appropriated to the department of health for the
13 care and treatment of patients, whenever the department of human
14 services can utilize such funds to match federal funds to
15 finance the cost of outpatient, hospital, or skilled nursing
16 home care of indigents or medical indigents.

17 SECTION 64. The department of human services is authorized
18 to enter into agreements with the department of health to
19 furnish outpatient, hospital, and skilled nursing home care of
20 indigents or medical indigents and to pay the department of
21 health for such care; provided that with the approval of the
22 director of finance, the department of health may deposit part
23 of such receipts into the appropriations from which transfers
24 were made as provided elsewhere in this Act.

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1 SECTION 65. Provided that of the appropriation for each
2 principal state department as defined by section 26-4, Hawaii
3 Revised Statutes, the sum of \$2,500 for fiscal year 2009-2010
4 and the sum of \$2,500 in fiscal year 2010-2011 shall be made
5 available in each department to be established as a separate
6 account for a protocol fund to be expended at the discretion of
7 the executive head of the department or agency (i.e., director,
8 chairperson, comptroller, adjutant-general, superintendent,
9 president, or attorney general).

10 SECTION 66. Provided that of the general fund
11 appropriation for Hawaii state public library system (EDN 407),
12 the sum of \$2,500 for fiscal year 2009-2010 and the sum of
13 \$2,500 for fiscal year 2010-2011 may be used to establish a
14 separate protocol account to be expended at the discretion of
15 the state librarian.

16 SECTION 67. Provided that of the general fund
17 appropriation for financial administration (BUF 115), the sum of
18 \$4,000 for fiscal year 2009-2010 and the sum of \$4,000 for
19 fiscal year 2010-2011 may be used to establish a separate
20 protocol account to be expended at the discretion of the
21 director of finance for the promotion and improvement of state
22 bond ratings and sales.

23 SECTION 68. Provided that of the special fund
24 appropriation for spectator events and shows - Aloha Stadium

1 (AGS 889), the sum of \$2,500 for fiscal year 2009-2010 and the
2 sum of \$2,500 for fiscal year 2010-2011 may be expended at the
3 discretion of the stadium manager for promotion and other
4 stadium-related purposes.

5 SECTION 69. Except as otherwise provided, the
6 appropriation for the office of the governor (GOV 100) shall be
7 expended at the discretion of the governor.

8 SECTION 70. Except as otherwise provided, the
9 appropriation for the office of the lieutenant governor
10 (LTG 100) shall be expended at the discretion of the lieutenant
11 governor.

12 SECTION 71. Provided that of the appropriations authorized
13 for executive programs in part II of this Act for fiscal
14 year 2009-2010 and fiscal year 2010-2011, settlements and
15 judgments approved by the legislature in ATG-1(09), the Claims
16 Bill, shall be funded within each program's departmental
17 allocation for the respective fiscal year.

18 SECTION 72. Provided that in the event that the amount of
19 settlements and judgments approved by the legislature in
20 ATG-1(09), the Claims Bill, exceeds program allocations for
21 fiscal year 2009-2010 or fiscal year 2010-2011, as applicable,
22 for the purposes of meeting such obligations:

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- 1 (1) A department, with the approval of the governor, is
2 authorized to utilize allocated savings determined to be
3 available from any other program within the department; and
4 (2) Unless otherwise provided by general law, the governor is
5 authorized to transfer funds between allocations of
6 appropriations within a department for the purposes of
7 paying settlements and judgments of a program.

8 SECTION 73. The director of finance is authorized to
9 expend general fund, special fund, and revolving fund savings or
10 balances determined to be available from authorized general
11 fund, special fund, and revolving fund program appropriations,
12 up to an aggregate total of \$20,000,000 for fiscal
13 year 2009-2010 and \$20,000,000 for fiscal year 2010-2011, for
14 municipal lease payments under financing agreements entered into
15 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
16 acquisition of depreciable assets, including, but not limited
17 to, automobiles, computers, printers, and telecommunications
18 equipment; and provided further that designated expending
19 agencies (including the department of education and the
20 university of Hawaii) for municipal lease payments and for
21 depreciable assets, including, but not limited to, automobiles,
22 computers, printers, and telecommunications equipment authorized
23 in this Act may delegate to the director of finance the

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1 implementation of such acquisitions when it is determined by all
2 involved agencies that it is advantageous to do so.

3 SECTION 74. Notwithstanding any provision in part III of
4 this Act, the governor is authorized to transfer savings or
5 unrequired balances as may be available of general funds from
6 any program in this Act to supplement the department of land and
7 natural resources' fire-fighter's contingency fund; provided
8 further that these funds shall be used to prevent, control, and
9 extinguish wildland fires within forest reserves, public hunting
10 areas, wildlife and plant sanctuaries, and natural area
11 reserves, and to fulfill mutual aid agreements in cooperation
12 with fire control agencies of the counties and federal
13 government.

14 SECTION 75. Provided that of the special fund
15 appropriation for native resources and fire protection program
16 (LNR 402), the sum of \$3,000,000 or so much thereof as may be
17 necessary and available for fiscal year 2009-2010 and the sum of
18 \$3,000,000 or so much thereof as may be necessary and available
19 for fiscal year 2010-2011 shall be expended by the department of
20 land and natural resources as directed by the Hawaii invasive
21 species council to prevent the introduction of invasive species,
22 implement invasive species control, conduct research and
23 outreach, and eradicate established invasive species; provided
24 further that the funds shall not be expended for any other

1 purpose; provided further that any unexpended funds shall lapse
2 to their respective funds; provided further that the funds to be
3 expended for the program are matched by an equivalent amount, up
4 to \$3,000,000, in new federal, county, private, and other
5 non-state funds or in-kind services for each fiscal year;
6 provided further that the department shall jointly work with
7 other agencies and the community; and provided further that
8 portions of this appropriation may be transferred to other state
9 departments to be expended for activities related to the
10 statewide invasive species prevention, control, research, and
11 outreach partnership program.

12 SECTION 76. Provided that no funds, including federal
13 funds, shall be expended to fill any position not authorized by
14 the legislature; provided further that this prohibition shall
15 not apply to:

- 16 (1) The University of Hawaii and the Hawaii health systems
17 corporation;
- 18 (2) Positions entirely federally funded;
- 19 (3) Positions established pursuant to section 76-16(b)
20 subsections (3), (12), (13), (21), and (23), Hawaii
21 Revised Statutes; or
- 22 (4) Where an agency has explicit statutory authorization
23 to establish positions to accomplish necessary
24 functions;

1 provided further that with regard to any of the positions
2 identified in paragraphs (1), (2), (3), or (4), the respective
3 agency or department shall submit a report to the legislature
4 within five days of each use of this provision; provided further
5 that the report shall include:

- 6 (1) Authority used to establish the position;
- 7 (2) Date the position was established;
- 8 (3) Projected date the position will be filled;
- 9 (4) Amounts projected to be expended in fiscal
10 year 2009-2010 and in fiscal year 2010-2011;
- 11 (5) Source of funds used to pay for the position; and
- 12 (6) Functions to be performed by the position.

13 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

14 SECTION 77. If any portion of this Act or its application
15 to any person, entity, or circumstance is held to be invalid for
16 any reason, then the legislature declares that the remainder of
17 the Act and each and every other provision thereof shall not be
18 affected thereby. If any portion of a specific appropriation is
19 held to be invalid for any reason, the remaining portion shall
20 be expended to fulfill the objective of such appropriation to
21 the extent possible.

22 SECTION 78. In the event manifest clerical, typographical
23 or other mechanical errors are found in this Act, the governor
24 is hereby authorized to correct such errors.

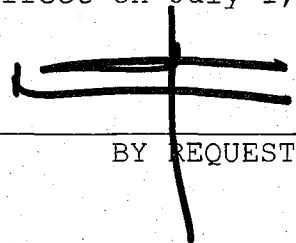
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1 SECTION 79. Material to be repealed is bracketed and
2 stricken. New material in prior enacted laws is underscored.

3 SECTION 80. This Act shall take effect on July 1, 2009.

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INTRODUCED BY: _____

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BY REQUEST