
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. GENERAL PROVISIONS

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2009.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

- 6** (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.
- 10** (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.

1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development and
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation

1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N other federal funds

- 1 R private contributions
- 2 S county funds
- 3 T trust funds
- 4 U interdepartmental transfers
- 5 V federal stimulus funds
- 6 W revolving funds
- 7 X other funds

8 (d) "Position ceiling" means the maximum number of permanent
 9 positions that an expending agency is authorized for a
 10 particular program during a specified period or periods, as
 11 denoted by an asterisk.

12 (e) "Capital project number" means the official number of the
 13 capital project, as assigned by the responsible
 14 organization.

15 **PART II. PROGRAM APPROPRIATIONS**

16 SECTION 3. APPROPRIATIONS. The following sums, or so much
 17 thereof as may be sufficient to accomplish the purposes and
 18 programs designated herein, are hereby appropriated or
 19 authorized, as the case may be, from the means of financing
 20 specified to the expending agencies designated for the fiscal
 21 biennium beginning July 1, 2009 and ending June 30, 2011. The
 22 total expenditures and the number of positions in each fiscal

1 year of the biennium shall not exceed the sums and the number
2 indicated for each fiscal year, except as provided elsewhere in
3 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | A. | ECONOMIC DEVELOPMENT | | | | | |
| 2 | 1. | BED100 - STRATEGIC MARKETING AND SUPPORT | | | | | |
| 3 | | | | 14.00* | | 14.00* | |
| 4 | | OPERATING | BED | 1,000,677A | | 1,000,677A | |
| 5 | | | BED | 250,000N | | 250,000N | |
| 6 | | | BED | 1,821,915W | | 1,821,915W | |
| 7 | | | | | | | |
| 8 | 2. | BED107 - FOREIGN TRADE ZONE | | | | | |
| 9 | | | | 19.00* | | 19.00* | |
| 10 | | OPERATING | BED | 2,147,501B | | 2,147,501B | |
| 11 | | | | | | | |
| 12 | 3. | BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT | | | | | |
| 13 | | | | 29.00* | | 29.00* | |
| 14 | | OPERATING | BED | 1,814,622A | | 1,802,363A | |
| 15 | | | | | | | |
| 16 | 4. | BED113 - TOURISM | | | | | |
| 17 | | | | 6.00* | | 6.00* | |
| 18 | | OPERATING | BED | 454,599A | | 454,599A | |
| 19 | | | | 6.00* | | 6.00* | |
| 20 | | | BED | 138,208,698B | | 141,208,698B | |
| 21 | | | | | | | |
| 22 | 5. | AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE | | | | | |
| 23 | | | | 9.00* | | 9.00* | |
| 24 | | OPERATING | AGR | 1,109,895B | | 1,109,895B | |
| 25 | | | AGR | 5,000,000W | | 5,000,000W | |
| 26 | | | | | | | |
| 27 | 6. | AGR122 - PLANT, PEST, AND DISEASE CONTROL | | | | | |
| 28 | | | | 97.00* | | 97.00* | |
| 29 | | OPERATING | AGR | 5,602,667A | | 5,602,667A | |
| 30 | | | | 28.00* | | 28.00* | |
| 31 | | | AGR | 6,024,474B | | 6,024,474B | |
| 32 | | | AGR | 818,383N | | 818,383N | |
| 33 | | | AGR | 512,962T | | 512,962T | |
| 34 | | | | 9.00* | | 9.00* | |
| 35 | | | AGR | 956,979U | | 956,979U | |
| 36 | | | AGR | 50,360W | | 50,360W | |
| 37 | | | | | | | |
| 38 | 7. | AGR131 - RABIES QUARANTINE | | | | | |
| 39 | | | | 35.30* | | 35.30* | |
| 40 | | OPERATING | AGR | 3,233,275B | | 3,233,275B | |
| 41 | | | | | | | |
| 42 | 8. | AGR132 - ANIMAL DISEASE CONTROL | | | | | |
| 43 | | | | 20.70* | | 20.70* | |
| 44 | | OPERATING | AGR | 1,295,454A | | 1,295,454A | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | AGR | 377,937N | | 377,937N | |
| 2 | | | AGR | 473,224U | | 473,224U | |
| 3 | | | | | | | |
| 4 | 9. | LNR172 - FORESTRY - PRODUCTS DEVELOPMENT | | | | | |
| 5 | | | | 16.00* | | 16.00* | |
| 6 | | OPERATING | LNR | 614,743A | | 614,743A | |
| 7 | | | | 1.50* | | 1.50* | |
| 8 | | | LNR | 3,630,371B | | 3,630,371B | |
| 9 | | | | 1.50* | | 1.50* | |
| 10 | | | LNR | 394,365N | | 394,365N | |
| 11 | | | | | | | |
| 12 | 10. | AGR151 - QUALITY AND PRICE ASSURANCE | | | | | |
| 13 | | | | 20.00* | | 20.00* | |
| 14 | | OPERATING | AGR | 1,137,864A | | 1,137,864A | |
| 15 | | | | 1.00* | | 1.00* | |
| 16 | | | AGR | 230,095B | | 230,095B | |
| 17 | | | AGR | 77,424N | | 77,424N | |
| 18 | | | AGR | 300,000T | | 300,000T | |
| 19 | | | AGR | 501,638W | | 501,638W | |
| 20 | | | | | | | |
| 21 | 11. | AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING | | | | | |
| 22 | | | | 17.00* | | 17.00* | |
| 23 | | OPERATING | AGR | 1,334,865A | | 1,334,865A | |
| 24 | | | AGR | 20,000B | | 20,000B | |
| 25 | | | AGR | 184,500N | | 184,500N | |
| 26 | | | | | | | |
| 27 | 12. | AGR141 - AGRICULTURAL RESOURCE MANAGEMENT | | | | | |
| 28 | | | | 1.00* | | 1.00* | |
| 29 | | OPERATING | AGR | 445,055A | | 445,055A | |
| 30 | | | | 9.00* | | 9.00* | |
| 31 | | | AGR | 1,011,320B | | 1,011,320B | |
| 32 | | | | 13.00* | | 13.00* | |
| 33 | | | AGR | 1,488,383W | | 1,488,383W | |
| 34 | | INVESTMENT CAPITAL | AGR | 5,900,000C | | 4,500,000C | |
| 35 | | | AGR | 350,000N | | 4,595,000N | |
| 36 | | | | | | | |
| 37 | 13. | AGR161 - AGRIBUSINESS DEVELOPMENT | | | | | |
| 38 | | OPERATING | AGR | 50,601A | | 50,601A | |
| 39 | | | AGR | 3,391,635W | | 3,391,635W | |
| 40 | | | | | | | |
| 41 | 14. | AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE | | | | | |
| 42 | | | | 29.00* | | 28.00* | |
| 43 | | OPERATING | AGR | 1,790,607A | | 1,750,876A | |
| 44 | | INVESTMENT CAPITAL | AGR | 500,000C | | | C |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 15. | LNR153 | COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT | | 10.00* | | 10.00* | |
| | OPERATING | | LNR | 830,538A | | 830,538A | |
| | | | LNR | 320,394B | | 320,394B | |
| | | | LNR | 753,126N | | 753,126N | |
| 16. | AGR153 | AQUACULTURE DEVELOPMENT | | 8.00* | | 8.00* | |
| | OPERATING | | AGR | 487,129A | | 487,129A | |
| | | | AGR | 60,000B | | 60,000B | |
| | | | AGR | 58,255N | | 58,255N | |
| 17. | BED120 | STRATEGIC INDUSTRIES | | 4.00* | | 4.00* | |
| | OPERATING | | BED | 398,296A | | 398,296A | |
| | | | | 5.00* | | 5.00* | |
| | | | BED | 6,249,816N | | 6,249,816N | |
| | | | BED | 29,763,700V | | 708,400V | |
| 18. | BED145 | HAWAII STRATEGIC DEVELOPMENT CORPORATION | | | | | |
| | OPERATING | | BED | 2,609,375B | | 2,609,375B | |
| | | | BED | 4,272,728W | | 4,272,728W | |
| 19. | UOH143 | HIGH TECHNOLOGY DEVELOPMENT CORPORATION | | 1.50* | | 1.50* | |
| | OPERATING | | UOH | 762,202A | | 762,202A | |
| | | | | 1.50* | | 1.50* | |
| | | | UOH | 3,827,732B | | 3,827,732B | |
| | | | UOH | 3,648,750N | | 3,548,750N | |
| | | | UOH | 1,500,000W | | 1,500,000W | |
| 20. | UOH146 | NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY | | | | | |
| | OPERATING | | UOH | 6,413,710B | | 7,849,460B | |
| | | | UOH | 9,931,408N | | 9,931,408N | |
| 21. | LNR141 | WATER AND LAND DEVELOPMENT | | 3.00* | | 3.00* | |
| | OPERATING | | LNR | 289,997A | | 289,997A | |
| | | | | 2.00* | | 2.00* | |
| | | | LNR | 423,187B | | 423,187B | |
| | | | LNR | 166,765W | | 166,765W | |
| | INVESTMENT CAPITAL | | LNR | 2,000,000C | | 2,000,000C | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 22. | BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | | | |
| 2 | | OPERATING | BED | 800,000U | | | U |
| 3 | | | | 2.00* | | 2.00* | |
| 4 | | | BED | 1,086,818W | | 1,086,818W | |
| 5 | | INVESTMENT CAPITAL | BED | 4,156,000C | | 1,855,000C | |
| 6 | | | | | | | |
| 7 | 23. | BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION | | | | | |
| 8 | | OPERATING | BED | 3,000,000N | | 3,000,000N | |
| 9 | | | BED | 46,923,698T | | 46,923,698T | |
| 10 | | | BED | 21,059,965V | | 17,772,775V | |
| 11 | | | | 33.00* | | 33.00* | |
| 12 | | | BED | 7,925,844W | | 7,927,398W | |
| 13 | | INVESTMENT CAPITAL | BED | 78,600,000C | | | C |
| 14 | | | | | | | |
| 15 | B. | EMPLOYMENT | | | | | |
| 16 | 1. | LBR111 - WORKFORCE DEVELOPMENT PROGRAM | | | | | |
| 17 | | | | 2.30* | | 2.30* | |
| 18 | | OPERATING | LBR | 178,555A | | 178,555A | |
| 19 | | | LBR | 6,834,023B | | 6,834,023B | |
| 20 | | | | 118.20* | | 118.20* | |
| 21 | | | LBR | 50,331,125N | | 50,331,125N | |
| 22 | | | LBR | 3,659,105U | | 3,659,105U | |
| 23 | | | LBR | 8,247,187V | | | V |
| 24 | | | | | | | |
| 25 | 2. | LBR135 - WORKFORCE DEVELOPMENT COUNCIL | | | | | |
| 26 | | | | 3.00* | | 3.00* | |
| 27 | | OPERATING | LBR | 143,754A | | 143,754A | |
| 28 | | | LBR | 459,236N | | 459,236N | |
| 29 | | | | | | | |
| 30 | 3. | LBR171 - UNEMPLOYMENT INSURANCE PROGRAM | | | | | |
| 31 | | OPERATING | LBR | 361,026,650B | | 361,026,650B | |
| 32 | | | | 207.50* | | 207.50* | |
| 33 | | | LBR | 15,698,851N | | 15,698,851N | |
| 34 | | | LBR | 150,500,000V | | | V |
| 35 | | | | | | | |
| 36 | 4. | HMS803 - OFFICE OF COMMUNITY SERVICES | | | | | |
| 37 | | | | 1.00* | | 1.00* | |
| 38 | | OPERATING | HMS | 1,151,579A | | 1,151,579A | |
| 39 | | | | 2.00* | | 2.00* | |
| 40 | | | HMS | 5,894,307N | | 5,894,307N | |
| 41 | | | HMS | 9,500,284V | | 152,858V | |
| 42 | | | | | | | |
| 43 | 5. | LBR903 - OFFICE OF COMMUNITY SERVICES | | | | | |
| 44 | | INVESTMENT CAPITAL | LBR | 4,972,000C | | | C |

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|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 6. | LBR905 | HAWAII CAREER (KOKUA) INFORMATION DELIVERY SYSTEM | | | | | |
| | OPERATING | | LBR | 353,983A | | 353,983A | |
| | | | LBR | 169,552N | | 169,552N | |
| 7. | HMS802 | VOCATIONAL REHABILITATION | | | | | |
| | OPERATING | | HMS | 26.03* | | 26.03* | |
| | | | HMS | 3,790,148A | | 3,790,148A | |
| | | | HMS | 91.47* | | 91.47* | |
| | | | HMS | 14,107,318N | | 14,107,318N | |
| | | | HMS | 1,455,371V | | V | |
| | | | HMS | 1,330,200W | | 1,330,200W | |
| | INVESTMENT CAPITAL | | HMS | 500,000C | | C | |
| 8. | LBR143 | HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM | | | | | |
| | OPERATING | | LBR | 27.00* | | 10.00* | |
| | | | LBR | 1,477,505A | | 784,820A | |
| | | | LBR | 25.50* | | | |
| | | | LBR | 2,337,087N | | 584,272N | |
| | | | LBR | 50,000W | | 50,000W | |
| 9. | LBR152 | WAGE STANDARDS PROGRAM | | | | | |
| | OPERATING | | LBR | 22.00* | | 22.00* | |
| | | | LBR | 1,196,823A | | 1,196,823A | |
| 10. | LBR153 | HAWAII CIVIL RIGHTS COMMISSION | | | | | |
| | OPERATING | | LBR | 21.50* | | 21.50* | |
| | | | LBR | 1,105,521A | | 1,105,521A | |
| | | | LBR | 5.50* | | 5.50* | |
| | | | LBR | 619,781N | | 619,781N | |
| 11. | LBR183 | DISABILITY COMPENSATION PROGRAM | | | | | |
| | OPERATING | | LBR | 98.00* | | 98.00* | |
| | | | LBR | 4,951,529A | | 4,951,529A | |
| | | | LBR | 8.00* | | 8.00* | |
| | | | LBR | 23,675,713B | | 23,675,713B | |
| 12. | LBR316 | OFFICE OF LANGUAGE ACCESS | | | | | |
| | OPERATING | | LBR | 5.00* | | 5.00* | |
| | | | LBR | 431,302A | | 431,302A | |
| 13. | LBR161 | HAWAII LABOR RELATIONS BOARD | | | | | |
| | OPERATING | | LBR | 1.00* | | 1.00* | |
| | | | LBR | 489,731A | | 489,731A | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 14. | LBR812 | - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD | | | | | |
| | OPERATING | | LBR | 10.00* | | 10.00* | |
| | | | | 760,248A | | 760,248A | |
| 15. | LBR871 | - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE | | | | | |
| | OPERATING | | LBR | 10.80* | | 10.80* | |
| | | | | 954,532N | | 954,532N | |
| 16. | LBR901 | - DATA GATHERING, RESEARCH, AND ANALYSIS | | | | | |
| | OPERATING | | LBR | 6.88* | | 6.88* | |
| | | | | 446,852A | | 446,852A | |
| | | | LBR | 28.12* | | 28.12* | |
| | | | | 2,553,114N | | 2,553,114N | |
| 17. | LBR902 | - GENERAL ADMINISTRATION | | | | | |
| | OPERATING | | LBR | 24.58* | | 24.58* | |
| | | | | 1,363,329A | | 1,363,329A | |
| | | | LBR | 34.94* | | 34.94* | |
| | | | | 3,209,856N | | 3,209,856N | |
| C. | TRANSPORTATION FACILITIES | | | | | | |
| 1. | TRN102 | - HONOLULU INTERNATIONAL AIRPORT | | | | | |
| | OPERATING | | TRN | 587.50* | | 587.50* | |
| | INVESTMENT CAPITAL | | TRN | 106,669,635B | | 107,379,635B | |
| | | | | 484,305,000E | | 72,101,000E | |
| 2. | TRN104 | - GENERAL AVIATION | | | | | |
| | OPERATING | | TRN | 30.00* | | 30.00* | |
| | INVESTMENT CAPITAL | | TRN | 5,952,140B | | 5,802,140B | |
| | | | TRN | 1,750,000E | | 2,550,000E | |
| | | | TRN | 9,500,000N | | 9,500,000N | |
| 3. | TRN111 | - HILO INTERNATIONAL AIRPORT | | | | | |
| | OPERATING | | TRN | 82.00* | | 82.00* | |
| | | | TRN | 13,871,028B | | 14,084,878B | |
| | INVESTMENT CAPITAL | | TRN | 142,500N | | 142,500N | |
| | | | TRN | 2,717,000E | | 3,316,000E | |
| | | | TRN | 2,184,000N | | 13,032,000N | |
| 4. | TRN114 | - KONA INTERNATIONAL AIRPORT AT KEAHOLE | | | | | |
| | OPERATING | | TRN | 83.00* | | 83.00* | |
| | | | TRN | 13,920,234B | | 13,920,234B | |
| | | | TRN | 95,000N | | 95,000N | |

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | INVESTMENT CAPITAL | TRN | 500,000B | | | B |
| 2 | | | TRN | 68,503,000E | | 41,100,000E | |
| 3 | | | TRN | 10,329,000N | | | N |
| 4 | | | | | | | |
| 5 | 5. | TRN116 - WAIMEA-KOHALA AIRPORT | | | | | |
| 6 | | | | 9.00* | | 9.00* | |
| 7 | | OPERATING | TRN | 1,095,534B | | 1,095,534B | |
| 8 | | | | | | | |
| 9 | 6. | TRN118 - UPOLU AIRPORT | | | | | |
| 10 | | OPERATING | TRN | 384,500B | | 384,500B | |
| 11 | | | | | | | |
| 12 | 7. | TRN131 - KAHULUI AIRPORT | | | | | |
| 13 | | | | 149.00* | | 149.00* | |
| 14 | | OPERATING | TRN | 23,096,536B | | 22,546,536B | |
| 15 | | | TRN | 2,175,000N | | 975,000N | |
| 16 | | INVESTMENT CAPITAL | TRN | 500,000B | | | B |
| 17 | | | TRN | 37,357,000E | | 8,980,000E | |
| 18 | | | TRN | 800,000X | | 49,500,000X | |
| 19 | | | | | | | |
| 20 | 8. | TRN133 - HANA AIRPORT | | | | | |
| 21 | | | | 9.00* | | 9.00* | |
| 22 | | OPERATING | TRN | 699,912B | | 699,912B | |
| 23 | | | TRN | 220,000N | | | N |
| 24 | | | | | | | |
| 25 | 9. | TRN135 - KAPALUA AIRPORT | | | | | |
| 26 | | | | 11.00* | | 11.00* | |
| 27 | | OPERATING | TRN | 1,851,634B | | 1,851,634B | |
| 28 | | | | | | | |
| 29 | 10. | TRN141 - MOLOKAI AIRPORT | | | | | |
| 30 | | | | 13.50* | | 13.50* | |
| 31 | | OPERATING | TRN | 2,408,565B | | 2,196,565B | |
| 32 | | | TRN | 405,000N | | 315,000N | |
| 33 | | INVESTMENT CAPITAL | TRN | 314,000E | | | E |
| 34 | | | TRN | 1,191,000N | | | N |
| 35 | | | | | | | |
| 36 | 11. | TRN143 - KALAUPAPA AIRPORT | | | | | |
| 37 | | | | 8.00* | | 8.00* | |
| 38 | | OPERATING | TRN | 681,571B | | 631,571B | |
| 39 | | | TRN | 333,000N | | | N |
| 40 | | | | | | | |
| 41 | 12. | TRN151 - LANAI AIRPORT | | | | | |
| 42 | | | | 10.00* | | 10.00* | |
| 43 | | OPERATING | TRN | 1,749,863B | | 1,751,863B | |
| 44 | | INVESTMENT CAPITAL | TRN | 1,733,000E | | | E |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | TRN | 7,304,000N | | | N |
| 13. | TRN161 | LIHUE AIRPORT | | | | | |
| | | | | 99.00* | | 99.00* | |
| | OPERATING | | TRN | 13,995,565B | | 14,165,565B | |
| | INVESTMENT CAPITAL | | TRN | 100,000E | | 138,000E | |
| | | | TRN | | N | 608,000N | |
| 14. | TRN163 | PORT ALLEN AIRPORT | | | | | |
| | OPERATING | | TRN | 26,841B | | 1,841B | |
| | | | TRN | 268,000N | | | N |
| 15. | TRN195 | AIRPORTS ADMINISTRATION | | | | | |
| | | | | 114.00* | | 114.00* | |
| | OPERATING | | TRN | 115,867,790B | | 137,417,977B | |
| | INVESTMENT CAPITAL | | TRN | 10,660,000B | | 7,000,000B | |
| | | | TRN | 1,000,000E | | 15,137,000E | |
| | | | TRN | 4,000,000N | | 5,463,000N | |
| | | | TRN | 181,700,000X | | 100,000X | |
| 16. | TRN301 | HONOLULU HARBOR | | | | | |
| | | | | 116.00* | | 116.00* | |
| | OPERATING | | TRN | 23,915,643B | | 23,665,585B | |
| | INVESTMENT CAPITAL | | TRN | 30,200,000B | | | B |
| | | | TRN | 24,800,000E | | 105,400,000E | |
| 17. | TRN303 | KALAELOA BARBERS POINT HARBOR | | | | | |
| | | | | 3.00* | | 3.00* | |
| | OPERATING | | TRN | 1,963,775B | | 2,104,533B | |
| | INVESTMENT CAPITAL | | TRN | 500,000B | | 1,000,000B | |
| 18. | TRN305 | KEWALO BASIN | | | | | |
| | OPERATING | | TRN | 800,000B | | | B |
| 19. | TRN311 | HILO HARBOR | | | | | |
| | | | | 13.00* | | 13.00* | |
| | OPERATING | | TRN | 2,422,064B | | 2,619,259B | |
| | INVESTMENT CAPITAL | | TRN | 1,700,000B | | 10,000,000B | |
| | | | TRN | | E | 48,000,000E | |
| 20. | TRN313 | KAWAIHAE HARBOR | | | | | |
| | | | | 2.00* | | 2.00* | |
| | OPERATING | | TRN | 1,870,072B | | 1,734,031B | |
| | INVESTMENT CAPITAL | | TRN | 300,000B | | | B |

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | TRN | 52,250,000E | | 5,000,000E | |
| | 21. | TRN331 - KAHULUI HARBOR | | | 17.00* | 17.00* | |
| | | OPERATING | TRN | 3,200,655B | | 3,373,844B | |
| | 22. | TRN341 - KAUNAKAKAI HARBOR | | | 1.00* | 1.00* | |
| | | OPERATING | TRN | 634,804B | | 606,144B | |
| | 23. | TRN361 - NAWILIWILI HARBOR | | | 14.00* | 14.00* | |
| | | OPERATING | TRN | 2,484,393B | | 2,456,682B | |
| | 24. | TRN363 - PORT ALLEN HARBOR | | | 1.00* | 1.00* | |
| | | OPERATING | TRN | 346,547B | | 393,619B | |
| | | INVESTMENT CAPITAL | TRN | 500,000B | | 3,000,000B | |
| | 25. | TRN351 - KAUMALAPAU HARBOR | | | | | |
| | | OPERATING | TRN | 354,499B | | 259,837B | |
| | 26. | TRN395 - HARBORS ADMINISTRATION | | | 71.00* | 71.00* | |
| | | OPERATING | TRN | 49,886,084B | | 49,079,163B | |
| | | INVESTMENT CAPITAL | TRN | 7,500,000B | | 6,000,000B | |
| | | | TRN | 3,386,000E | | 3,640,000E | |
| | | | TRN | 4,000,000N | | 4,500,000N | |
| | 27. | TRN333 - HANA HARBOR | | | | | |
| | | OPERATING | TRN | 42,540B | | 42,519B | |
| | 28. | TRN501 - OAHU HIGHWAYS | | | 213.00* | 213.00* | |
| | | OPERATING | TRN | 85,595,806B | | 80,050,376B | |
| | | | TRN | 2,200,000N | | 2,200,000N | |
| | | INVESTMENT CAPITAL | TRN | 4,580,000B | | 2,900,000B | |
| | | | TRN | 15,000,000C | | C | |
| | | | TRN | 34,899,000E | | 13,700,000E | |
| | | | TRN | 137,201,000N | | 22,000,000N | |
| | | | TRN | 460,000X | | X | |
| | 29. | TRN511 - HAWAII HIGHWAYS | | | 122.00* | 122.00* | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | OPERATING | TRN | 22,981,477B | | 22,652,925B | |
| 2 | | INVESTMENT CAPITAL | TRN | 28,385,000E | | 3,309,000E | |
| 3 | | | TRN | 32,920,000N | | 13,236,000N | |
| 4 | | | TRN | 2,110,000X | | | X |
| 5 | | | | | | | |
| 6 | 30. | TRN531 - MAUI HIGHWAYS | | 54.00* | | 54.00* | |
| 7 | | OPERATING | TRN | 18,516,881B | | 18,460,197B | |
| 8 | | | TRN | 7,000,000V | | | V |
| 9 | | INVESTMENT CAPITAL | TRN | 6,795,000E | | 8,140,000E | |
| 10 | | | TRN | 18,400,000N | | 4,800,000N | |
| 11 | | | TRN | 715,000R | | | R |
| 12 | | | TRN | 1,430,000X | | | X |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | 31. | TRN541 - MOLOKAI HIGHWAYS | | 12.00* | | 12.00* | |
| 16 | | OPERATING | TRN | 4,002,919B | | 3,891,896B | |
| 17 | | | TRN | 6,000,000V | | | V |
| 18 | | INVESTMENT CAPITAL | TRN | 2,150,000E | | 2,000,000E | |
| 19 | | | TRN | 8,000,000N | | 3,000,000N | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | 32. | TRN551 - LANAI HIGHWAYS | | 4.00* | | 4.00* | |
| 23 | | OPERATING | TRN | 830,403B | | 977,350B | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | 33. | TRN561 - KAUAI HIGHWAYS | | 51.00* | | 51.00* | |
| 27 | | OPERATING | TRN | 13,487,804B | | 13,748,051B | |
| 28 | | INVESTMENT CAPITAL | TRN | 19,235,000E | | 7,700,000E | |
| 29 | | | TRN | 36,440,000N | | 6,000,000N | |
| 30 | | | TRN | 17,000V | | | V |
| 31 | | | TRN | 690,000X | | | X |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | 34. | TRN595 - HIGHWAYS ADMINISTRATION | | 72.00* | | 72.00* | |
| 35 | | OPERATING | TRN | 67,781,884B | | 73,760,942B | |
| 36 | | | TRN | 4,417,330N | | 4,417,330N | |
| 37 | | INVESTMENT CAPITAL | TRN | 12,750,000B | | 12,500,000B | |
| 38 | | | TRN | 11,223,000E | | 7,148,000E | |
| 39 | | | TRN | 25,302,000N | | 20,202,000N | |
| 40 | | | | | | | |
| 41 | | | | | | | |
| 42 | 35. | TRN597 - HIGHWAY SAFETY | | 31.00* | | 31.00* | |
| 43 | | OPERATING | TRN | 5,864,339B | | 5,864,339B | |
| 44 | | | | | | | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 9.00* | | 9.00* | |
| 2 | | | TRN | 5,734,572N | | 5,734,572N | |
| 3 | | | | | | | |
| 4 | 36. | TRN995 - GENERAL ADMINISTRATION | | | | | |
| 5 | | | | 102.00* | | 102.00* | |
| 6 | | OPERATING | TRN | 14,529,675B | | 14,537,956B | |
| 7 | | | TRN | 26,972,992N | | 33,257,167N | |
| 8 | | | TRN | 396,437R | | 423,067R | |
| 9 | | | | | | | |
| 10 | D. | ENVIRONMENTAL PROTECTION | | | | | |
| 11 | 1. | HTH840 - ENVIRONMENTAL MANAGEMENT | | | | | |
| 12 | | | | 57.00* | | 57.00* | |
| 13 | | OPERATING | HTH | 3,629,536A | | 3,629,536A | |
| 14 | | | | 60.00* | | 60.00* | |
| 15 | | | HTH | 80,616,371B | | 80,616,371B | |
| 16 | | | | 45.80* | | 45.80* | |
| 17 | | | HTH | 8,808,860N | | 8,808,860N | |
| 18 | | | HTH | 53,200,000V | | V | |
| 19 | | | | 55.20* | | 55.20* | |
| 20 | | | HTH | 215,040,845W | | 165,104,952W | |
| 21 | | INVESTMENT CAPITAL | HTH | 2,675,000C | | 2,675,000C | |
| 22 | | | HTH | 13,370,000N | | 13,370,000N | |
| 23 | | | | | | | |
| 24 | 2. | AGR846 - PESTICIDES | | | | | |
| 25 | | | | 12.00* | | 12.00* | |
| 26 | | OPERATING | AGR | 688,595A | | 688,595A | |
| 27 | | | | 2.00* | | 2.00* | |
| 28 | | | AGR | 465,190N | | 465,190N | |
| 29 | | | | 7.00* | | 7.00* | |
| 30 | | | AGR | 971,058W | | 971,058W | |
| 31 | | | | | | | |
| 32 | 3. | LNR401 - AQUATIC RESOURCES | | | | | |
| 33 | | | | 26.00* | | 26.00* | |
| 34 | | OPERATING | LNR | 1,969,039A | | 2,198,971A | |
| 35 | | | | 2.00* | | 2.00* | |
| 36 | | | LNR | 3,558,919N | | 3,558,919N | |
| 37 | | INVESTMENT CAPITAL | LNR | 500,000C | | C | |
| 38 | | | | | | | |
| 39 | 4. | LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | | | |
| 40 | | | | 52.00* | | 52.00* | |
| 41 | | OPERATING | LNR | 3,363,881A | | 3,363,881A | |
| 42 | | | LNR | 3,405,548B | | 3,405,548B | |
| 43 | | | | 6.00* | | 6.00* | |
| 44 | | | LNR | 5,136,365N | | 5,136,365N | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | INVESTMENT CAPITAL | LNR | 1,500,000C | | | C |
| 2 | | | | | | | |
| 3 | 5. | LNR404 - WATER RESOURCES | | | | | |
| 4 | | | | 20.00* | | 20.00* | |
| 5 | | OPERATING | LNR | 1,965,448A | | 1,965,448A | |
| 6 | | | | 3.00* | | 3.00* | |
| 7 | | | LNR | 425,515B | | 425,515B | |
| 8 | | | | | | | |
| 9 | 6. | LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT | | | | | |
| 10 | | | | 124.25* | | 124.25* | |
| 11 | | OPERATING | LNR | 6,929,492A | | 6,881,274A | |
| 12 | | | | 18.00* | | 18.00* | |
| 13 | | | LNR | 1,581,554B | | 1,581,554B | |
| 14 | | | | 2.75* | | 2.75* | |
| 15 | | | LNR | 671,592N | | 671,592N | |
| 16 | | | | 1.00* | | 1.00* | |
| 17 | | | LNR | 89,374W | | 89,374W | |
| 18 | | | | | | | |
| 19 | 7. | LNR407 - NATURAL AREA RESOURCES AND WATERSHED MANAGEMENT | | | | | |
| 20 | | | | 22.00* | | 22.00* | |
| 21 | | OPERATING | LNR | 957,225A | | 957,225A | |
| 22 | | | | 1.00* | | 1.00* | |
| 23 | | | LNR | 5,969,352B | | 5,969,352B | |
| 24 | | | LNR | 700,000N | | 700,000N | |
| 25 | | | | | | | |
| 26 | 8. | HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL | | | | | |
| 27 | | | | 5.00* | | 5.00* | |
| 28 | | OPERATING | HTH | 343,089A | | 343,089A | |
| 29 | | | | | | | |
| 30 | 9. | LNR906 - NATURAL AND PHYSICAL ENVIRONMENT | | | | | |
| 31 | | | | 28.00* | | 28.00* | |
| 32 | | OPERATING | LNR | 1,709,532A | | 1,709,532A | |
| 33 | | | | 6.00* | | 6.00* | |
| 34 | | | LNR | 681,730B | | 681,730B | |
| 35 | | INVESTMENT CAPITAL | LNR | 3,088,000C | | 2,688,000C | |
| 36 | | | LNR | | | 22,070,000D | |
| 37 | | | | | | | |
| 38 | 10. | HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION | | | | | |
| 39 | | | | 15.00* | | 15.00* | |
| 40 | | OPERATING | HTH | 1,147,336A | | 1,147,336A | |
| 41 | | | | .50* | | .50* | |
| 42 | | | HTH | 49,875B | | 49,875B | |
| 43 | | | | 14.50* | | 14.50* | |
| 44 | | | HTH | 3,201,314N | | 3,201,314N | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | HTH | 305,883V | | | V |
| 2 | | | | 14.00* | | 14.00* | |
| 3 | | | HTH | 3,337,998W | | 3,337,998W | |
| 4 | | | | | | | |
| 5 | E. | HEALTH | | | | | |
| 6 | 1. | HTH100 - COMMUNICABLE DISEASE SERVICES | | | | | |
| 7 | | | | 117.00* | | 117.00* | |
| 8 | | OPERATING | HTH | 14,711,271A | | 14,711,271A | |
| 9 | | | | 16.50* | | 16.50* | |
| 10 | | | HTH | 8,323,176N | | 8,325,151N | |
| 11 | | | | | | | |
| 12 | 2. | HTH131 - DISEASE OUTBREAK CONTROL | | | | | |
| 13 | | | | 20.60* | | 20.60* | |
| 14 | | OPERATING | HTH | 1,730,404A | | 1,730,404A | |
| 15 | | | | 34.40* | | 34.40* | |
| 16 | | | HTH | 12,819,280N | | 12,819,280N | |
| 17 | | | | | | | |
| 18 | 3. | HTH141 - DENTAL DISEASES | | | | | |
| 19 | | | | 25.00* | | 25.00* | |
| 20 | | OPERATING | HTH | 1,823,996A | | 1,823,996A | |
| 21 | | | | | | | |
| 22 | 4. | HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM | | | | | |
| 23 | | | | 16.00* | | 16.00* | |
| 24 | | OPERATING | HTH | 52,936,986A | | 52,936,585A | |
| 25 | | | HTH | 23,729,023B | | 24,829,354B | |
| 26 | | | | 3.00* | | 3.00* | |
| 27 | | | HTH | 1,268,522N | | 1,268,522N | |
| 28 | | | HTH | 10,980,000V | | 7,865,000V | |
| 29 | | INVESTMENT CAPITAL | HTH | 3,850,000C | | | C |
| 30 | | | | | | | |
| 31 | 5. | HTH501 - DEVELOPMENTAL DISABILITIES | | | | | |
| 32 | | | | 236.75* | | 236.75* | |
| 33 | | OPERATING | HTH | 56,571,539A | | 66,069,494A | |
| 34 | | | | 3.00* | | 3.00* | |
| 35 | | | HTH | 1,746,817B | | 1,746,817B | |
| 36 | | | HTH | 78,737,997U | | 69,240,042U | |
| 37 | | | | | | | |
| 38 | 6. | HTH560 - FAMILY HEALTH | | | | | |
| 39 | | | | 176.75* | | 176.75* | |
| 40 | | OPERATING | HTH | 27,013,328A | | 27,013,328A | |
| 41 | | | | 9.50* | | 9.50* | |
| 42 | | | HTH | 18,087,978B | | 18,087,978B | |
| 43 | | | | 182.50* | | 182.50* | |
| 44 | | | HTH | 46,018,585N | | 46,018,585N | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | .50* | | .50* | |
| 2 | | | HTH | 3,139,907U | | 3,139,907U | |
| 3 | | | HTH | 2,139,843V | | | V |
| 4 | | | | | | | |
| 5 | 7. | HTH580 - COMMUNITY HEALTH SERVICES | | | | | |
| 6 | | | | 197.00* | | 197.00* | |
| 7 | | OPERATING | HTH | 14,055,224A | | 14,055,224A | |
| 8 | | | | 20.00* | | 20.00* | |
| 9 | | | HTH | 1,542,588B | | 1,542,588B | |
| 10 | | | | 11.00* | | 11.00* | |
| 11 | | | HTH | 4,151,936N | | 4,151,936N | |
| 12 | | | HTH | 1,545,037U | | 1,545,037U | |
| 13 | | | | | | | |
| 14 | 8. | HTH590 - TOBACCO SETTLEMENT | | | | | |
| 15 | | | | 26.00* | | 26.00* | |
| 16 | | OPERATING | HTH | 49,509,677B | | 49,509,677B | |
| 17 | | | HTH | 4,700,000U | | 4,700,000U | |
| 18 | | | | | | | |
| 19 | 9. | HTH595 - HEALTH RESOURCES ADMINISTRATION | | | | | |
| 20 | | | | 2.00* | | 2.00* | |
| 21 | | OPERATING | HTH | 334,905A | | 334,905A | |
| 22 | | | HTH | 412,024B | | 412,024B | |
| 23 | | INVESTMENT CAPITAL | HTH | 500,000C | | | C |
| 24 | | | | | | | |
| 25 | 10. | HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE | | | | | |
| 26 | | OPERATING | HTH | 820,894A | | 820,894A | |
| 27 | | | | 55.50* | | 55.50* | |
| 28 | | | HTH | 8,751,106B | | 13,325,106B | |
| 29 | | | HTH | 5,000,000V | | 50,000,000V | |
| 30 | | INVESTMENT CAPITAL | HTH | | B | 2,000,000B | |
| 31 | | | HTH | 50,812,000C | | 2,441,000C | |
| 32 | | | | | | | |
| 33 | 11. | HTH211 - KAHUKU HOSPITAL | | | | | |
| 34 | | OPERATING | HTH | 1,440,000A | | 1,440,000A | |
| 35 | | | | | | | |
| 36 | 12. | HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | | | | | |
| 37 | | OPERATING | HTH | 111,640,000A | | 111,640,000A | |
| 38 | | | | 2,780.75* | | 2,780.75* | |
| 39 | | | HTH | 462,360,000B | | 479,300,000B | |
| 40 | | | | | | | |
| 41 | 13. | HTH420 - ADULT MENTAL HEALTH - OUTPATIENT | | | | | |
| 42 | | | | 195.50* | | 195.50* | |
| 43 | | OPERATING | HTH | 78,032,100A | | 79,693,320A | |
| 44 | | | HTH | 27,364,745B | | 25,703,291B | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | HTH | 1,632,230N | | 1,632,230N | |
| 2 | | | | | | | |
| 3 | 14. | HTH430 - ADULT MENTAL HEALTH - INPATIENT | | 639.00* | | 639.00* | |
| 4 | | | | | | | |
| 5 | | OPERATING | HTH | 56,043,554A | | 56,043,554A | |
| 6 | | INVESTMENT CAPITAL | AGS | 2,071,000C | | 3,962,000C | |
| 7 | | | | | | | |
| 8 | 15. | HTH440 - ALCOHOL AND DRUG ABUSE | | 22.00* | | 22.00* | |
| 9 | | | | | | | |
| 10 | | OPERATING | HTH | 19,852,758A | | 19,852,758A | |
| 11 | | | HTH | 300,000B | | 300,000B | |
| 12 | | | | 6.00* | | 6.00* | |
| 13 | | | HTH | 13,609,867N | | 13,609,867N | |
| 14 | | | | | | | |
| 15 | 16. | HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH | | 193.50* | | 193.50* | |
| 16 | | | | | | | |
| 17 | | OPERATING | HTH | 41,937,395A | | 43,934,039A | |
| 18 | | | | 17.00* | | 17.00* | |
| 19 | | | HTH | 21,813,256B | | 19,816,612B | |
| 20 | | | HTH | 2,568,019N | | 2,568,019N | |
| 21 | | | HTH | 2,277,206U | | 2,277,206U | |
| 22 | | | | | | | |
| 23 | 17. | HTH495 - BEHAVIORAL HEALTH ADMINISTRATION | | 66.50* | | 66.50* | |
| 24 | | | | | | | |
| 25 | | OPERATING | HTH | 7,547,183A | | 7,547,183A | |
| 26 | | | HTH | 3,557,363N | | 3,557,363N | |
| 27 | | | | | | | |
| 28 | 18. | HTH610 - ENVIRONMENTAL HEALTH SERVICES | | 139.00* | | 139.00* | |
| 29 | | | | | | | |
| 30 | | OPERATING | HTH | 7,194,144A | | 7,194,144A | |
| 31 | | | | 8.00* | | 8.00* | |
| 32 | | | HTH | 1,026,909B | | 1,026,909B | |
| 33 | | | | 6.00* | | 6.00* | |
| 34 | | | HTH | 594,682N | | 594,682N | |
| 35 | | | | 2.00* | | 2.00* | |
| 36 | | | HTH | 107,076U | | 107,076U | |
| 37 | | | | | | | |
| 38 | 19. | HTH710 - STATE LABORATORY SERVICES | | 87.00* | | 87.00* | |
| 39 | | | | | | | |
| 40 | | OPERATING | HTH | 6,855,873A | | 6,855,873A | |
| 41 | | | HTH | 483,333N | | 483,333N | |
| 42 | | | HTH | 577,728V | | | V |
| 43 | | | | | | | |
| 44 | 20. | HTH720 - HEALTH CARE ASSURANCE | | | | | |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 21.70* | | 21.70* | |
| 2 | OPERATING | | HTH | 1,677,680A | | 1,677,680A | |
| 3 | | | HTH | 406,000B | | 406,000B | |
| 4 | | | | 18.10* | | 18.10* | |
| 5 | | | HTH | 1,662,415N | | 1,659,515N | |
| 6 | | | HTH | 897,904U | | 897,904U | |
| 7 | | | | | | | |
| 8 | 21. | HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY | | 8.00* | | 8.00* | |
| 9 | | | | | | | |
| 10 | OPERATING | | HTH | 556,641A | | 556,641A | |
| 11 | | | HTH | 114,000B | | 114,000B | |
| 12 | | | | | | | |
| 13 | 22. | HTH760 - HEALTH STATUS MONITORING | | 34.00* | | 34.00* | |
| 14 | | | | | | | |
| 15 | OPERATING | | HTH | 1,336,678A | | 1,576,277A | |
| 16 | | | HTH | 830,670B | | 591,071B | |
| 17 | | | | 6.00* | | 6.00* | |
| 18 | | | HTH | 397,214N | | 397,214N | |
| 19 | | | | | | | |
| 20 | 23. | HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL | | 1.50* | | 1.50* | |
| 21 | | | | | | | |
| 22 | OPERATING | | HTH | 226,744A | | 226,744A | |
| 23 | | | | 6.50* | | 6.50* | |
| 24 | | | HTH | 462,315N | | 462,315N | |
| 25 | | | | | | | |
| 26 | 24. | HTH907 - GENERAL ADMINISTRATION | | 123.50* | | 123.50* | |
| 27 | | | | | | | |
| 28 | OPERATING | | HTH | 8,742,515A | | 8,742,515A | |
| 29 | | | HTH | 1,304,909N | | 1,304,909N | |
| 30 | INVESTMENT CAPITAL | | AGS | 6,359,000C | | | C |
| 31 | | | | | | | |
| 32 | F. | SOCIAL SERVICES | | | | | |
| 33 | 1. | HMS301 - CHILD PROTECTIVE SERVICES | | 282.65* | | 282.65* | |
| 34 | | | | | | | |
| 35 | OPERATING | | HMS | 25,434,601A | | 25,434,601A | |
| 36 | | | HMS | 617,587B | | 617,587B | |
| 37 | | | | 242.85* | | 242.85* | |
| 38 | | | HMS | 39,235,588N | | 39,235,588N | |
| 39 | | | | | | | |
| 40 | 2. | HMS302 - GENERAL SUPPORT FOR CHILD CARE | | 24.57* | | 24.57* | |
| 41 | | | | | | | |
| 42 | OPERATING | | HMS | 1,307,377A | | 1,307,377A | |
| 43 | | | | 17.43* | | 17.43* | |
| 44 | | | HMS | 6,790,950N | | 6,790,950N | |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | HMS | 1,550,000V | | 1,550,000V | |
| 2 | | | | | | | |
| 3 | 3. | HMS303 - CHILD PROTECTIVE SERVICES | PAYMENTS | | | | |
| 4 | | OPERATING | HMS | 41,816,013A | | 41,816,013A | |
| 5 | | | HMS | 20,095,666N | | 20,095,666N | |
| 6 | | | HMS | 2,300,000V | | 1,300,000V | |
| 7 | | | | | | | |
| 8 | 4. | HMS305 - CASH SUPPORT FOR CHILD CARE | | | | | |
| 9 | | OPERATING | HMS | 19,211,811A | | 19,211,811A | |
| 10 | | | HMS | 40,150,754N | | 40,150,754N | |
| 11 | | | HMS | 2,600,000V | | 2,600,000V | |
| 12 | | | | | | | |
| 13 | 5. | HMS501 - IN-COMMUNITY YOUTH PROGRAMS | | | | | |
| 14 | | | | 24.00* | | 24.00* | |
| 15 | | OPERATING | HMS | 7,562,149A | | 7,562,149A | |
| 16 | | | HMS | 5,183,697N | | 5,183,697N | |
| 17 | | | | | | | |
| 18 | 6. | HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | | | | | |
| 19 | | | | 120.00* | | 120.00* | |
| 20 | | OPERATING | HMS | 10,226,488A | | 10,226,488A | |
| 21 | | | HMS | 232U | | 232U | |
| 22 | | INVESTMENT CAPITAL | HMS | 2,087,000C | | | C |
| 23 | | | | | | | |
| 24 | 7. | DEF112 - SERVICES TO VETERANS | | | | | |
| 25 | | | | 19.00* | | 19.00* | |
| 26 | | OPERATING | DEF | 1,341,377A | | 1,341,377A | |
| 27 | | INVESTMENT CAPITAL | AGS | 459,000C | | 3,874,000C | |
| 28 | | | | | | | |
| 29 | 8. | HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH | | | | | |
| 30 | | | | 64.58* | | 64.58* | |
| 31 | | OPERATING | HMS | 6,211,357A | | 6,211,357A | |
| 32 | | | | .92* | | .92* | |
| 33 | | | HMS | 4,784,004N | | 4,784,004N | |
| 34 | | | HMS | 10,000R | | 10,000R | |
| 35 | | | HMS | 280,106U | | 280,106U | |
| 36 | | INVESTMENT CAPITAL | HMS | 316,000C | | | C |
| 37 | | | | | | | |
| 38 | 9. | HMS206 - FEDERAL ASSISTANCE PAYMENTS | | | | | |
| 39 | | OPERATING | HMS | 5,000,000N | | 5,000,000N | |
| 40 | | | | | | | |
| 41 | 10. | HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY | | | | | |
| 42 | | OPERATING | HMS | 25,528,485A | | 25,528,485A | |
| 43 | | | HMS | 44,000,000N | | 44,000,000N | |
| 44 | | | | | | | |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 11. | HMS212 - CASH SUPPORT FOR AGED, BLIND, AND DISABLED INDIVIDUALS | | | | | |
| 2 | | OPERATING | HMS | 25,318,536A | | 25,318,536A | |
| 3 | | | | | | | |
| 4 | 12. | HMS220 - RENTAL HOUSING SERVICES | | | | | |
| 5 | | OPERATING | HMS | 4,414,556A | | 4,414,556A | |
| 6 | | | | 171.00* | | 171.00* | |
| 7 | | | HMS | 33,718,184N | | 33,718,184N | |
| 8 | | | | 13.00* | | 13.00* | |
| 9 | | | HMS | 3,914,984W | | 3,914,984W | |
| 10 | | INVESTMENT CAPITAL | HMS | 7,913,000C | | | C |
| 11 | | | | | | | |
| 12 | 13. | HMS229 - HPHA ADMINISTRATION | | | | | |
| 13 | | | | 71.00* | | 71.00* | |
| 14 | | OPERATING | HMS | 34,826,095N | | 34,826,095N | |
| 15 | | | | 17.00* | | 17.00* | |
| 16 | | | HMS | 2,581,795W | | 2,581,795W | |
| 17 | | | | | | | |
| 18 | 14. | HMS222 - RENTAL ASSISTANCE SERVICES | | | | | |
| 19 | | OPERATING | HMS | 1.25* | | 1.25* | |
| 20 | | | | 598,716A | | 598,716A | |
| 21 | | | | 16.75* | | 16.75* | |
| 22 | | | HMS | 25,819,941N | | 25,819,941N | |
| 23 | | | | | | | |
| 24 | 15. | HMS224 - HOMELESS SERVICES | | | | | |
| 25 | | OPERATING | HMS | 4.00* | | 4.00* | |
| 26 | | | | 14,107,491A | | 14,107,491A | |
| 27 | | | HMS | 1,369,108N | | 1,369,108N | |
| 28 | | | HMS | 81,699V | | 81,699V | |
| 29 | | | | | | | |
| 30 | 16. | HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT | | | | | |
| 31 | | OPERATING | HMS | 17,125,395A | | 17,125,395A | |
| 32 | | | | | | | |
| 33 | 17. | HMS401 - HEALTH CARE PAYMENTS | | | | | |
| 34 | | OPERATING | HMS | 417,701,588A | | 525,924,859A | |
| 35 | | | HMS | 706,311,653N | | 706,324,253N | |
| 36 | | | HMS | 44,409,563U | | 44,409,563U | |
| 37 | | | HMS | 132,926,235V | | 50,364,434V | |
| 38 | | | | | | | |
| 39 | 18. | HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY | | | | | |
| 40 | | OPERATING | HMS | 342.61* | | 342.61* | |
| 41 | | | | 15,372,051A | | 15,372,051A | |
| 42 | | | | 277.39* | | 277.39* | |
| 43 | | | HMS | 19,672,144N | | 19,672,144N | |
| 44 | | | | | | | |

HB200 SD1.DOC

HB200 SD1.DOC

HB200 SD1.DOC

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 19. | HMS238 - DISABILITY DETERMINATION | | | | | |
| 2 | | | | 45.00* | | 45.00* | |
| 3 | | OPERATING | HMS | 6,041,667N | | 6,041,667N | |
| 4 | | | | | | | |
| 5 | 20. | ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES | | | | | |
| 6 | | | | 79.90* | | 79.90* | |
| 7 | | OPERATING | ATG | 3,519,515A | | 3,519,515A | |
| 8 | | | | 155.10* | | 155.10* | |
| 9 | | | ATG | 14,414,351N | | 14,414,351N | |
| 10 | | | ATG | 4,322,607T | | 2,461,570T | |
| 11 | | | ATG | 4,113,713V | | 501,112V | |
| 12 | | | | | | | |
| 13 | 21. | HMS237 - EMPLOYMENT AND TRAINING | | | | | |
| 14 | | OPERATING | HMS | 491,214A | | 491,214A | |
| 15 | | | HMS | 1,197,541N | | 1,197,541N | |
| 16 | | | | | | | |
| 17 | 22. | HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | | | | |
| 18 | | | | 76.00* | | 76.00* | |
| 19 | | OPERATING | HHL | 6,194,749B | | 6,194,749B | |
| 20 | | | HHL | 9,601,391N | | 9,601,391N | |
| 21 | | | | 50.00* | | 50.00* | |
| 22 | | | HHL | 3,784,089T | | 3,784,089T | |
| 23 | | INVESTMENT CAPITAL | HHL | 10,200,000C | | 2,300,000C | |
| 24 | | | HHL | 15,000,000N | | 15,000,000N | |
| 25 | | | | | | | |
| 26 | 23. | HHL625 - MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS | | | | | |
| 27 | | | | 33.00* | | 33.00* | |
| 28 | | OPERATING | HHL | 6,534,432B | | 6,534,432B | |
| 29 | | | | 26.00* | | 26.00* | |
| 30 | | | HHL | 2,639,655T | | 2,639,655T | |
| 31 | | | | | | | |
| 32 | 24. | HTH904 - EXECUTIVE OFFICE ON AGING | | | | | |
| 33 | | | | 3.74* | | 3.74* | |
| 34 | | OPERATING | HTH | 6,062,748A | | 6,062,748A | |
| 35 | | | | 8.01* | | 8.01* | |
| 36 | | | HTH | 7,443,720N | | 7,443,720N | |
| 37 | | | | | | | |
| 38 | 25. | HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD | | | | | |
| 39 | | | | 5.00* | | 5.00* | |
| 40 | | OPERATING | HTH | 996,804A | | 946,804A | |
| 41 | | | HTH | 494,271B | | 494,271B | |
| 42 | | | | 2.00* | | 2.00* | |
| 43 | | | HTH | 204,812U | | 204,812U | |
| 44 | | | HTH | 508,271V | | 484,271V | |

PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 26. | HMS902 | - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS | | | | | |
| | OPERATING | | HMS | 144.99* | | 144.99* | |
| | | | HMS | 10,547,516A | | 10,547,516A | |
| | | | HMS | 140.01* | | 140.01* | |
| | | | HMS | 20,700,677N | | 20,700,677N | |
| 27. | HMS903 | - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES | | | | | |
| | OPERATING | | HMS | 56.13* | | 56.13* | |
| | | | HMS | 14,209,327A | | 14,209,327A | |
| | | | HMS | 55.87* | | 55.87* | |
| | | | HMS | 77,870,209N | | 62,870,209N | |
| | | | HMS | 25,550,000V | | 6,387,500V | |
| 28. | HMS904 | - GENERAL ADMINISTRATION (DHS) | | | | | |
| | OPERATING | | HMS | 169.34* | | 169.34* | |
| | | | HMS | 9,173,772A | | 9,173,772A | |
| | | | HMS | 15.66* | | 15.66* | |
| | | | HMS | 1,489,518N | | 1,489,518N | |
| 29. | HMS901 | - GENERAL SUPPORT FOR SOCIAL SERVICES | | | | | |
| | OPERATING | | HMS | 15.53* | | 15.53* | |
| | | | HMS | 2,128,434A | | 2,128,434A | |
| | | | HMS | 8.47* | | 8.47* | |
| | | | HMS | 1,767,214N | | 1,767,214N | |
| G. | FORMAL EDUCATION | | | | | | |
| 1. | EDN100 | - SCHOOL-BASED BUDGETING | | | | | |
| | OPERATING | | EDN | 12,375.60* | | 12,375.60* | |
| | | | EDN | 753,950,947A | | 753,950,947A | |
| | | | EDN | 6,780,000B | | 6,780,000B | |
| | | | EDN | 171,325,264N | | 171,425,264N | |
| | | | EDN | 13,750,000T | | 13,750,000T | |
| | | | EDN | 4,500,000U | | 4,500,000U | |
| | | | EDN | 97,308,342V | | 53,764,299V | |
| | | | EDN | 3,398,000W | | 3,398,000W | |
| | INVESTMENT CAPITAL | | EDN | 236,444,000B | | 1,598,000B | |
| | | | EDN | 1,550,000C | | | C |
| 2. | EDN150 | - COMPREHENSIVE STUDENT SUPPORT SERVICES | | | | | |
| | OPERATING | | EDN | 5,776.50* | | 5,776.50* | |
| | | | EDN | 368,208,510A | | 368,332,727A | |
| | | | EDN | 100,000B | | 100,000B | |
| | | | | 2.00* | | 2.00* | |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | EDN | 46,246,766N | | 46,246,766N | |
| 2 | | | EDN | 20,493,170V | | | V |
| 3 | | | | 4.00* | | 4.00* | |
| 4 | | | EDN | 2,189,284W | | 2,065,067W | |
| 5 | | | | | | | |
| 6 | 3. | EDN200 - INSTRUCTIONAL SUPPORT | | 201.50* | | 201.50* | |
| 7 | | | | | | | |
| 8 | | OPERATING | EDN | 29,037,169A | | 29,037,169A | |
| 9 | | | | 6.00* | | 6.00* | |
| 10 | | | EDN | 1,900,000B | | 1,900,000B | |
| 11 | | | EDN | 926,461N | | 661,000N | |
| 12 | | | EDN | 800,000U | | 800,000U | |
| 13 | | | EDN | 116,001V | | | 1V |
| 14 | | | | | | | |
| 15 | 4. | EDN300 - STATE AND COMPLEX AREA ADMINISTRATION | | 513.00* | | 513.00* | |
| 16 | | | | | | | |
| 17 | | OPERATING | EDN | 51,432,190A | | 51,432,190A | |
| 18 | | | EDN | 35,000N | | 35,000N | |
| 19 | | | EDN | 1V | | | 1V |
| 20 | | | | | | | |
| 21 | 5. | EDN400 - SCHOOL SUPPORT | | 643.00* | | 643.00* | |
| 22 | | | | | | | |
| 23 | | OPERATING | EDN | 184,814,106A | | 184,714,106A | |
| 24 | | | | 726.50* | | 726.50* | |
| 25 | | | EDN | 21,601,798B | | 21,010,340B | |
| 26 | | | | 3.00* | | 3.00* | |
| 27 | | | EDN | 35,396,556N | | 35,511,521N | |
| 28 | | | EDN | 1V | | | 1V |
| 29 | | | | 4.00* | | 4.00* | |
| 30 | | | EDN | 9,022,625W | | 9,022,625W | |
| 31 | | INVESTMENT CAPITAL | EDN | 4,800,000B | | 4,800,000B | |
| 32 | | | | | | | |
| 33 | 6. | EDN500 - SCHOOL COMMUNITY SERVICE | | 35.50* | | 35.50* | |
| 34 | | | | | | | |
| 35 | | OPERATING | EDN | 8,674,528A | | 8,674,528A | |
| 36 | | | EDN | 3,800,000B | | 3,800,000B | |
| 37 | | | EDN | 3,260,007N | | 3,260,007N | |
| 38 | | | EDN | 9,000,000U | | 9,000,000U | |
| 39 | | | EDN | 1V | | | 1V |
| 40 | | | EDN | 8,295,000W | | 8,295,000W | |
| 41 | | | | | | | |
| 42 | 7. | EDN600 - CHARTER SCHOOLS | | | | | |
| 43 | | OPERATING | EDN | 52,732,012A | | 52,746,554A | |
| 44 | | | EDN | 4,088,212V | | 2,835,696V | |

PROGRAM APPROPRIATIONS

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 8. | AGS807 | SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS | | | | | |
| | OPERATING | | AGS | 79.00* | | 79.00* | |
| | | | AGS | 4,200,805A | | 4,200,805A | |
| | | | AGS | 1,500,000U | | 1,500,000U | |
| 9. | EDN407 | PUBLIC LIBRARIES | | | | | |
| | OPERATING | | EDN | 555.55* | | 555.55* | |
| | | | EDN | 28,847,163A | | 28,847,163A | |
| | | | EDN | 3,125,000B | | 3,125,000B | |
| | | | EDN | 1,365,244N | | 1,365,244N | |
| | | | EDN | 1V | | 1V | |
| | INVESTMENT CAPITAL | | AGS | 4,360,000C | | | C |
| 10. | DEF114 | HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY | | | | | |
| | OPERATING | | DEF | 1,288,534A | | 1,288,534A | |
| | | | DEF | 2,098,686N | | 2,098,686N | |
| 11. | UOH100 | UNIVERSITY OF HAWAII, MANOA | | | | | |
| | OPERATING | | UOH | 3,634.34* | | 3,619.34* | |
| | | | UOH | 226,745,005A | | 225,795,228A | |
| | | | UOH | 291.25* | | 291.25* | |
| | | | UOH | 232,524,688B | | 233,262,488B | |
| | | | UOH | 78.06* | | 78.06* | |
| | | | UOH | 5,485,593N | | 5,485,593N | |
| | | | UOH | 14,740,000V | | 14,740,000V | |
| | | | UOH | 134.25* | | 149.25* | |
| | | | UOH | 76,555,831W | | 77,828,190W | |
| | INVESTMENT CAPITAL | | UOH | 45,005,000B | | | B |
| | | | UOH | 24,554,000C | | | C |
| | | | UOH | 187,097,000E | | 20,800,000E | |
| | | | UOH | 10,900,000N | | | N |
| | | | UOH | 5,250,000R | | | R |
| 12. | UOH210 | UNIVERSITY OF HAWAII, HILO | | | | | |
| | OPERATING | | UOH | 514.75* | | 514.75* | |
| | | | UOH | 33,244,636A | | 33,244,636A | |
| | | | UOH | 79.00* | | 95.00* | |
| | | | UOH | 29,507,483B | | 33,895,092B | |
| | | | UOH | 394,543N | | 394,543N | |
| | | | UOH | 1.50* | | 1.50* | |
| | | | UOH | 6,299,192W | | 6,281,192W | |
| | INVESTMENT CAPITAL | | UOH | 6,000,000C | | | C |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 13. | UOH220 - HAWAII SMALL BUSINESS DEVELOPMENT CENTER | | | | | |
| 2 | | OPERATING | UOH | 993,167A | | 993,167A | |
| 3 | | | | | | | |
| 4 | 14. | UOH700 - UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| 5 | | | | 93.00* | | 93.00* | |
| 6 | | OPERATING | UOH | 6,100,808A | | 6,100,808A | |
| 7 | | | UOH | 5,097,729B | | 6,924,533B | |
| 8 | | | UOH | 7,000N | | 7,000N | |
| 9 | | | UOH | 328,960W | | 328,960W | |
| 10 | | INVESTMENT CAPITAL | UOH | 48,000,000C | | | C |
| 11 | | | | | | | |
| 12 | 15. | UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | | | |
| 13 | | | | 1,831.00* | | 1,831.00* | |
| 14 | | OPERATING | UOH | 119,024,084A | | 119,024,084A | |
| 15 | | | | 82.00* | | 82.00* | |
| 16 | | | UOH | 60,787,688B | | 65,572,392B | |
| 17 | | | | 15.60* | | 15.60* | |
| 18 | | | UOH | 4,444,819N | | 4,444,819N | |
| 19 | | | UOH | 7,260,000V | | 7,260,000V | |
| 20 | | | UOH | 5,064,891W | | 5,064,891W | |
| 21 | | INVESTMENT CAPITAL | UOH | 17,090,000C | | | C |
| 22 | | | | | | | |
| 23 | 16. | UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT | | | | | |
| 24 | | | | 403.00* | | 403.00* | |
| 25 | | OPERATING | UOH | 36,520,580A | | 36,520,580A | |
| 26 | | | | 8.00* | | 8.00* | |
| 27 | | | UOH | 21,371,128B | | 21,371,128B | |
| 28 | | | | 4.00* | | 4.00* | |
| 29 | | | UOH | 932,807N | | 932,807N | |
| 30 | | | UOH | 10,000,000V | | | V |
| 31 | | | | 15.00* | | 15.00* | |
| 32 | | | UOH | 15,659,674W | | 15,659,674W | |
| 33 | | INVESTMENT CAPITAL | UOH | 127,145,000C | | 5,000C | |
| 34 | | | UOH | 25,319,000E | | 2,813,000E | |
| 35 | | | | | | | |
| 36 | H. | CULTURE AND RECREATION | | | | | |
| 37 | 1. | UOH881 - AQUARIA | | | | | |
| 38 | | | | 13.00* | | 13.00* | |
| 39 | | OPERATING | UOH | 661,352A | | 661,352A | |
| 40 | | | | 7.00* | | 7.00* | |
| 41 | | | UOH | 3,131,189B | | 3,131,189B | |
| 42 | | | UOH | 1,000,000W | | 1,000,000W | |
| 43 | | | | | | | |
| 44 | 2. | AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS | | | | | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 13.50* | | 13.50* | |
| 2 | | OPERATING | AGS | 1,789,961A | | 1,789,961A | |
| 3 | | | | 14.50* | | 14.50* | |
| 4 | | | AGS | 4,869,284B | | 4,869,284B | |
| 5 | | | | 3.00* | | 3.00* | |
| 6 | | | AGS | 787,743N | | 787,743N | |
| 7 | | | AGS | 625,000U | | 625,000U | |
| 8 | | | AGS | 292,900V | | | V |
| 9 | | INVESTMENT CAPITAL | AGS | 250,000C | | | C |
| 10 | | | | | | | |
| 11 | 3. | AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION | | | | | |
| 12 | | OPERATING | AGS | 58,975T | | 58,975T | |
| 13 | | | | | | | |
| 14 | 4. | LNR802 - HISTORIC PRESERVATION | | | | | |
| 15 | | | | 12.00* | | 12.00* | |
| 16 | | OPERATING | LNR | 981,143A | | 1,019,787A | |
| 17 | | | LNR | 150,661B | | 150,661B | |
| 18 | | | LNR | 506,876N | | 506,876N | |
| 19 | | | | | | | |
| 20 | 5. | LNR804 - FOREST AND OUTDOOR RECREATION | | | | | |
| 21 | | | | 34.50* | | 34.50* | |
| 22 | | OPERATING | LNR | 1,392,045A | | 1,392,045A | |
| 23 | | | | 6.50* | | 6.50* | |
| 24 | | | LNR | 603,497B | | 603,497B | |
| 25 | | | | 5.00* | | 5.00* | |
| 26 | | | LNR | 1,922,441N | | 1,922,441N | |
| 27 | | | LNR | 686,726W | | 686,726W | |
| 28 | | | | | | | |
| 29 | 6. | LNR805 - RECREATIONAL FISHERIES | | | | | |
| 30 | | | | 7.00* | | 7.00* | |
| 31 | | OPERATING | LNR | 197,527A | | 257,551A | |
| 32 | | | LNR | 76,093B | | 76,093B | |
| 33 | | | LNR | 1,024,314N | | 1,024,314N | |
| 34 | | | | | | | |
| 35 | 7. | LNR806 - PARKS ADMINISTRATION AND OPERATIONS | | | | | |
| 36 | | | | 90.00* | | 90.00* | |
| 37 | | OPERATING | LNR | 4,671,365A | | 4,635,953A | |
| 38 | | | | 38.00* | | 38.00* | |
| 39 | | | LNR | 6,966,783B | | 6,966,783B | |
| 40 | | | LNR | 1,218,456N | | 1,218,456N | |
| 41 | | INVESTMENT CAPITAL | LNR | 2,053,000C | | 1,000,000C | |
| 42 | | | | | | | |
| 43 | 8. | LNR801 - OCEAN-BASED RECREATION | | | | | |
| 44 | | | | 105.00* | | 105.00* | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | OPERATING | LNR | 16,579,175B | | | 16,579,175B |
| 2 | | | LNR | 1,001,813N | | | 1,001,813N |
| 3 | | INVESTMENT CAPITAL | LNR | 2,700,000C | | | C |
| 4 | | | | | | | |
| 5 | 9. | AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM | | 38.50* | | | 38.50* |
| 6 | | | | | | | |
| 7 | | OPERATING | AGS | 8,951,552B | | | 8,876,552B |
| 8 | | INVESTMENT CAPITAL | AGS | 15,000,000C | | | 55,597,000C |
| 9 | | | | | | | |
| 10 | I. | PUBLIC SAFETY | | | | | |
| 11 | 1. | PSD402 - HALAWA CORRECTIONAL FACILITY | | 398.00* | | | 398.00* |
| 12 | | | | | | | |
| 13 | | OPERATING | PSD | 23,560,612A | | | 23,560,612A |
| 14 | | | PSD | 28,719W | | | 28,719W |
| 15 | | | | | | | |
| 16 | 2. | PSD403 - KULANI CORRECTIONAL FACILITY | | 76.00* | | | 76.00* |
| 17 | | | | | | | |
| 18 | | OPERATING | PSD | 5,181,327A | | | 5,181,327A |
| 19 | | | | | | | |
| 20 | 3. | PSD404 - WAIAWA CORRECTIONAL FACILITY | | 112.00* | | | 112.00* |
| 21 | | | | | | | |
| 22 | | OPERATING | PSD | 6,017,583A | | | 6,017,583A |
| 23 | | | PSD | 15,000W | | | 15,000W |
| 24 | | | | | | | |
| 25 | 4. | PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER | | 171.00* | | | 171.00* |
| 26 | | | | | | | |
| 27 | | OPERATING | PSD | 8,803,502A | | | 8,803,502A |
| 28 | | | | | | | |
| 29 | 5. | PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER | | 187.00* | | | 187.00* |
| 30 | | | | | | | |
| 31 | | OPERATING | PSD | 9,783,520A | | | 9,783,520A |
| 32 | | | PSD | 209,721S | | | 209,721S |
| 33 | | | | | | | |
| 34 | 6. | PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER | | 499.00* | | | 499.00* |
| 35 | | | | | | | |
| 36 | | OPERATING | PSD | 28,677,352A | | | 28,652,408A |
| 37 | | | PSD | 30,000W | | | 30,000W |
| 38 | | | | | | | |
| 39 | 7. | PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER | | 68.00* | | | 68.00* |
| 40 | | | | | | | |
| 41 | | OPERATING | PSD | 3,707,288A | | | 3,707,288A |
| 42 | | | | | | | |
| 43 | 8. | PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER | | 132.00* | | | 132.00* |
| 44 | | | | | | | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | OPERATING | PSD | 6,929,716A | | 6,929,716A | |
| 2 | | | | | | | |
| 3 | 9. | PSD410 - INTAKE SERVICE CENTERS | | | | | |
| 4 | | | | 61.00* | | 61.00* | |
| 5 | | OPERATING | PSD | 3,300,075A | | 3,300,075A | |
| 6 | | | | | | | |
| 7 | 10. | PSD420 - CORRECTION PROGRAM SERVICES | | | | | |
| 8 | | | | 183.00* | | 183.00* | |
| 9 | | OPERATING | PSD | 19,377,311A | | 19,377,311A | |
| 10 | | | | | | | |
| 11 | 11. | PSD421 - HEALTH CARE | | | | | |
| 12 | | | | 200.10* | | 200.10* | |
| 13 | | OPERATING | PSD | 20,582,516A | | 20,582,516A | |
| 14 | | | | | | | |
| 15 | 12. | PSD422 - HAWAII CORRECTIONAL INDUSTRIES | | | | | |
| 16 | | | | 2.00* | | 2.00* | |
| 17 | | OPERATING | PSD | 7,486,089W | | 7,486,089W | |
| 18 | | | | | | | |
| 19 | 13. | PSD808 - NON-STATE FACILITIES | | | | | |
| 20 | | | | 9.00* | | 9.00* | |
| 21 | | OPERATING | PSD | 58,609,911A | | 66,259,911A | |
| 22 | | | | | | | |
| 23 | 14. | PSD502 - NARCOTICS ENFORCEMENT | | | | | |
| 24 | | | | 13.00* | | 13.00* | |
| 25 | | OPERATING | PSD | 973,478A | | 973,478A | |
| 26 | | | PSD | 206,161N | | 206,161N | |
| 27 | | | | 6.00* | | 6.00* | |
| 28 | | | PSD | 634,455W | | 634,455W | |
| 29 | | | | | | | |
| 30 | 15. | PSD503 - SHERIFF | | | | | |
| 31 | | | | 285.00* | | 285.00* | |
| 32 | | OPERATING | PSD | 13,608,076A | | 13,455,076A | |
| 33 | | | | 7.00* | | 7.00* | |
| 34 | | | PSD | 577,448N | | 577,448N | |
| 35 | | | | 59.00* | | 59.00* | |
| 36 | | | PSD | 5,246,216U | | 5,246,216U | |
| 37 | | | | | | | |
| 38 | 16. | PSD611 - ADULT PAROLE DETERMINATIONS | | | | | |
| 39 | | | | 3.00* | | 3.00* | |
| 40 | | OPERATING | PSD | 238,109A | | 238,109A | |
| 41 | | | | | | | |
| 42 | 17. | PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING | | | | | |
| 43 | | | | 55.00* | | 55.00* | |
| 44 | | OPERATING | PSD | 3,553,934A | | 3,553,934A | |

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 18. | PSD613 | - CRIME VICTIM COMPENSATION COMMISSION | | | | | |
| | OPERATING | | PSD | 8.00* | | 8.00* | |
| | | | PSD | 1,892,174B | | 1,892,174B | |
| | | | PSD | 859,315N | | 859,315N | |
| | | | PSD | 115,642V | | | V |
| 19. | PSD900 | - GENERAL ADMINISTRATION | | | | | |
| | OPERATING | | PSD | 149.10* | | 147.10* | |
| | | | PSD | 8,838,063A | | 8,547,879A | |
| | | | PSD | 693,832B | | 693,832B | |
| | | | PSD | 75,065T | | 75,065T | |
| | INVESTMENT CAPITAL | | PSD | 742,980X | | 742,980X | |
| | | | PSD | 250,000C | | | C |
| 20. | ATG231 | - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION | | | | | |
| | OPERATING | | ATG | 28.50* | | 28.50* | |
| | | | ATG | 1,521,154A | | 1,521,154A | |
| | | | ATG | 1,757,594N | | 1,757,594N | |
| | | | | 32.50* | | 32.50* | |
| | | | ATG | 2,808,125W | | 2,808,125W | |
| 21. | LNR810 | - PREVENTION OF NATURAL DISASTERS | | | | | |
| | OPERATING | | LNR | 8.50* | | 8.50* | |
| | | | LNR | 1,817,009B | | 2,117,009B | |
| | | | | .50* | | .50* | |
| | | | LNR | 271,070N | | 271,070N | |
| 22. | DEF110 | - AMELIORATION OF PHYSICAL DISASTERS | | | | | |
| | OPERATING | | DEF | 122.80* | | 122.80* | |
| | | | DEF | 9,782,680A | | 9,782,680A | |
| | | | DEF | 81.70* | | 81.70* | |
| | | | DEF | 74,207,982N | | 74,207,982N | |
| | | | DEF | 464,458S | | 464,458S | |
| | | | DEF | 12,019,595U | | 12,019,595U | |
| | INVESTMENT CAPITAL | | AGS | 7,206,000C | | 5,286,000C | |
| | | | DEF | 2,335,000C | | 840,000C | |
| | | | AGS | 1,000,000N | | 925,000N | |
| | | | DEF | 7,225,000N | | 2,015,000N | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| J. | | INDIVIDUAL RIGHTS | | | | | |
| 1. | CCA102 | CABLE TELEVISION | | 4.00* | | 4.00* | |
| | OPERATING | | CCA | 1,286,537B | | 1,286,537B | |
| 2. | CCA103 | CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES | | 15.00* | | 15.00* | |
| | OPERATING | | CCA | 2,380,066B | | 2,380,066B | |
| 3. | CCA104 | FINANCIAL INSTITUTION SERVICES | | 30.00* | | 30.00* | |
| | OPERATING | | CCA | 3,033,984B | | 3,033,984B | |
| 4. | CCA105 | PROFESSIONAL AND VOCATIONAL LICENSING | | 54.00* | | 54.00* | |
| | OPERATING | | CCA | 5,422,217B | | 5,422,217B | |
| | | | CCA | 8.00* | | 8.00* | |
| | | | CCA | 2,141,155T | | 2,121,155T | |
| 5. | BUF901 | PUBLIC UTILITIES COMMISSION | | 45.00* | | 45.00* | |
| | OPERATING | | BUF | 9,700,646B | | 9,335,525B | |
| 6. | CCA106 | INSURANCE REGULATORY SERVICES | | 81.00* | | 81.00* | |
| | OPERATING | | CCA | 13,877,058B | | 13,877,058B | |
| | | | CCA | 200,000T | | 200,000T | |
| 7. | CCA110 | OFFICE OF CONSUMER PROTECTION | | 14.00* | | 14.00* | |
| | OPERATING | | CCA | 1,631,278B | | 1,631,278B | |
| | | | CCA | 50,681T | | 50,681T | |
| 8. | CCA812 | MEASUREMENT STANDARDS | | 11.00* | | 11.00* | |
| | OPERATING | | CCA | 757,296B | | 757,296B | |
| 9. | CCA111 | BUSINESS REGISTRATION AND SECURITIES REGULATION | | 68.00* | | 68.00* | |
| | OPERATING | | CCA | 6,669,275B | | 6,669,275B | |
| 10. | CCA112 | REGULATED INDUSTRIES COMPLAINTS OFFICE | | | | | |

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| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | | 65.00* | | 65.00* | |
| | OPERATING | | CCA | 5,599,616B | | 5,599,616B | |
| | 11. | CCA191 - GENERAL SUPPORT | | | | | |
| | OPERATING | | CCA | 46.00* | | 44.00* | |
| | | | | 5,935,439B | | 5,874,059B | |
| | 12. | LTG105 - ENFORCEMENT OF INFORMATION PRACTICES | | | | | |
| | OPERATING | | LTG | 5.00* | | 5.00* | |
| | | | | 426,977A | | 426,977A | |
| | 13. | BUF151 - OFFICE OF THE PUBLIC DEFENDER | | | | | |
| | OPERATING | | BUF | 82.00* | | 82.00* | |
| | | | | 9,915,967A | | 9,915,967A | |
| | 14. | LNR111 - CONVEYANCES AND RECORDINGS | | | | | |
| | OPERATING | | LNR | 60.00* | | 60.00* | |
| | | | | 4,267,693B | | 4,267,693B | |
| | 15. | HMS888 - COMMISSION ON THE STATUS OF WOMEN | | | | | |
| | OPERATING | | HMS | 1.00* | | 1.00* | |
| | | | | 166,155A | | 166,155A | |
| | K. | GOVERNMENT-WIDE SUPPORT | | | | | |
| | 1. | GOV100 - OFFICE OF THE GOVERNOR | | | | | |
| | OPERATING | | GOV | 31.00* | | 31.00* | |
| | INVESTMENT CAPITAL | | GOV | 3,176,357A | | 3,176,357A | |
| | | | | 1,000C | | 1,000C | |
| | 2. | LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR | | | | | |
| | OPERATING | | LTG | 3.00* | | 3.00* | |
| | | | | 645,918A | | 645,918A | |
| | 3. | LNR144 - STATEWIDE PLANNING AND COORDINATION | | | | | |
| | OPERATING | | LNR | 16.00* | | 16.00* | |
| | | | | 1,557,671A | | 1,557,671A | |
| | | | LNR | 4.00* | | 4.00* | |
| | | | LNR | 2,468,744N | | 2,468,744N | |
| | | | LNR | 1,000,000W | | 1,000,000W | |
| | 4. | LNR103 - STATEWIDE LAND USE MANAGEMENT | | | | | |
| | OPERATING | | LNR | 6.00* | | 6.00* | |
| | | | | 640,394B | | 640,394B | |

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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 5. | BUF101 | - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION | | | | | |
| | | | | 45.00* | | 45.00* | |
| | OPERATING | | BUF | 11,253,935A | | 11,253,935A | |
| | INVESTMENT CAPITAL | | BUF | 272,244,000C | | 36,398,000C | |
| 6. | AGS871 | - CAMPAIGN SPENDING COMMISSION | | | | | |
| | | | | 5.00* | | 5.00* | |
| | OPERATING | | AGS | 665,331T | | 4,694,019T | |
| 7. | AGS879 | - OFFICE OF ELECTIONS | | | | | |
| | | | | 17.50* | | 17.50* | |
| | OPERATING | | AGS | 2,349,577A | | 2,733,381A | |
| | | | | .50* | | .50* | |
| | | | AGS | 7,473,714N | | 7,473,714N | |
| 8. | TAX100 | - COMPLIANCE | | | | | |
| | | | | 177.00* | | 177.00* | |
| | OPERATING | | TAX | 8,432,375A | | 8,432,375A | |
| 9. | TAX105 | - TAX SERVICES AND PROCESSING | | | | | |
| | | | | 138.00* | | 138.00* | |
| | OPERATING | | TAX | 6,428,501A | | 6,428,501A | |
| 10. | TAX107 | - SUPPORTING SERVICES - REVENUE COLLECTION | | | | | |
| | | | | 66.00* | | 66.00* | |
| | OPERATING | | TAX | 6,791,905A | | 6,791,905A | |
| | | | TAX | 452,000B | | 452,000B | |
| 11. | AGS101 | - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE | | | | | |
| | | | | 8.00* | | 8.00* | |
| | OPERATING | | AGS | 638,133A | | 638,133A | |
| 12. | AGS102 | - EXPENDITURE EXAMINATION | | | | | |
| | | | | 16.00* | | 16.00* | |
| | OPERATING | | AGS | 1,094,622A | | 1,094,622A | |
| 13. | AGS103 | - RECORDING AND REPORTING | | | | | |
| | | | | 11.00* | | 11.00* | |
| | OPERATING | | AGS | 726,933A | | 726,933A | |
| 14. | AGS104 | - INTERNAL POST AUDIT | | | | | |
| | | | | 11.00* | | 11.00* | |
| | OPERATING | | AGS | 672,696A | | 672,696A | |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 15. | BUF115 - FINANCIAL ADMINISTRATION | | | | | |
| 2 | | | | 14.00* | | 14.00* | |
| 3 | | OPERATING | BUF | 1,845,203A | | 1,845,203A | |
| 4 | | | | 4.00* | | 4.00* | |
| 5 | | | BUF | 7,043,023T | | 6,887,407T | |
| 6 | | | BUF | 5,525U | | 5,525U | |
| 7 | | | | | | | |
| 8 | 16. | BUF915 - DEBT SERVICE PAYMENTS | | | | | |
| 9 | | OPERATING | BUF | 492,772,875A | | 518,582,615A | |
| 10 | | | | | | | |
| 11 | 17. | ATG100 - LEGAL SERVICES | | | | | |
| 12 | | | | 225.93* | | 225.93* | |
| 13 | | OPERATING | ATG | 19,241,832A | | 19,241,832A | |
| 14 | | | | 22.00* | | 22.00* | |
| 15 | | | ATG | 2,346,782B | | 2,346,782B | |
| 16 | | | | 13.00* | | 13.00* | |
| 17 | | | ATG | 8,616,059N | | 8,616,059N | |
| 18 | | | ATG | 3,918,000T | | 3,918,000T | |
| 19 | | | | 55.35* | | 55.35* | |
| 20 | | | ATG | 8,675,374U | | 8,675,374U | |
| 21 | | | ATG | 2,996,629V | | 2,980,318V | |
| 22 | | | | 4.00* | | 4.00* | |
| 23 | | | ATG | 3,070,435W | | 3,070,435W | |
| 24 | | | | | | | |
| 25 | 18. | AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES | | | | | |
| 26 | | | | 157.00* | | 157.00* | |
| 27 | | OPERATING | AGS | 14,612,054A | | 14,612,054A | |
| 28 | | | | 33.00* | | 33.00* | |
| 29 | | | AGS | 2,812,584U | | 2,812,584U | |
| 30 | | INVESTMENT CAPITAL | AGS | 8,925,000C | | | |
| 31 | | | | | | | |
| 32 | 19. | AGS111 - ARCHIVES - RECORDS MANAGEMENT | | | | | |
| 33 | | | | 20.00* | | 20.00* | |
| 34 | | OPERATING | AGS | 905,438A | | 905,438A | |
| 35 | | | | | | | |
| 36 | 20. | AGS891 - WIRELESS ENHANCED 911 BOARD | | | | | |
| 37 | | OPERATING | AGS | 9,000,000B | | 9,000,000B | |
| 38 | | | | | | | |
| 39 | 21. | HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND | | | | | |
| 40 | | EFFECTIVENESS | | | | | |
| 41 | | | | 99.00* | | 99.00* | |
| 42 | | OPERATING | HRD | 13,999,823A | | 13,830,111A | |
| 43 | | | HRD | 700,000B | | 700,000B | |
| 44 | | | HRD | 4,886,281U | | 4,886,281U | |

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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 22. | HRD191 | - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT | | | | | |
| | OPERATING | | HRD | 13.00* | | 13.00* | |
| | | | | 1,551,477A | | 1,551,477A | |
| 23. | BUF141 | - EMPLOYEES' RETIREMENT SYSTEM | | | | | |
| | OPERATING | | BUF | 99.00* | | 99.00* | |
| | | | | 11,317,896X | | 11,317,896X | |
| 24. | BUF143 | - HAWAII EMPLOYER - UNION TRUST FUND | | | | | |
| | OPERATING | | BUF | 27.00* | | 27.00* | |
| | | | | 5,388,703T | | 4,396,603T | |
| 25. | BUF941 | - RETIREMENT BENEFITS PAYMENTS | | | | | |
| | OPERATING | | BUF | | | | |
| | | | | 649,240,940A | | 657,356,452A | |
| 26. | BUF943 | - HEALTH PREMIUM PAYMENTS | | | | | |
| | OPERATING | | BUF | | | | |
| | | | | 421,276,180A | | 457,981,921A | |
| 27. | LNR101 | - PUBLIC LANDS MANAGEMENT | | | | | |
| | OPERATING | | LNR | 50.00* | | 50.00* | |
| | | | LNR | 12,816,211B | | 12,316,211B | |
| | | | LNR | 75,978N | | 75,978N | |
| | INVESTMENT CAPITAL | | LNR | 234,000C | | | C |
| 28. | AGS203 | - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION | | | | | |
| | OPERATING | | AGS | 7,037,995A | | 7,037,995A | |
| | | | | 4.00* | | 4.00* | |
| | | | AGS | 25,285,247W | | 25,285,247W | |
| 29. | AGS211 | - LAND SURVEY | | | | | |
| | OPERATING | | AGS | 14.00* | | 14.00* | |
| | | | AGS | 823,686A | | 823,686A | |
| | | | AGS | 285,000U | | 285,000U | |
| 30. | AGS223 | - OFFICE LEASING | | | | | |
| | OPERATING | | AGS | 5.00* | | 5.00* | |
| | | | AGS | 10,655,541A | | 10,655,541A | |
| | | | AGS | 5,500,000U | | 5,500,000U | |
| 31. | AGS221 | - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | | | |
| | OPERATING | | AGS | 16.00* | | 16.00* | |
| | | | AGS | 1,188,989A | | 1,188,989A | |
| | | | AGS | 4,000,000W | | 4,000,000W | |

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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | INVESTMENT CAPITAL | AGS | 41,075,000C | | 7,365,000C | |
| 2 | | | | | | | |
| 3 | 32. | AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES | | | | | |
| 4 | | | | 148.50* | | 148.50* | |
| 5 | | OPERATING | AGS | 14,675,071A | | 14,675,071A | |
| 6 | | | AGS | 58,744B | | 58,744B | |
| 7 | | | AGS | 894,001U | | 894,001U | |
| 8 | | | | | | | |
| 9 | 33. | AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE | | | | | |
| 10 | | | | 36.50* | | 36.50* | |
| 11 | | OPERATING | AGS | 1,910,005A | | 1,910,005A | |
| 12 | | | | | | | |
| 13 | 34. | AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS | | | | | |
| 14 | | | | 38.00* | | 38.00* | |
| 15 | | OPERATING | AGS | 2,917,261A | | 2,917,261A | |
| 16 | | | | | | | |
| 17 | 35. | AGS240 - STATE PROCUREMENT | | | | | |
| 18 | | | | 19.00* | | 19.00* | |
| 19 | | OPERATING | AGS | 1,121,661A | | 1,121,661A | |
| 20 | | | | | | | |
| 21 | 36. | AGS244 - SURPLUS PROPERTY MANAGEMENT | | | | | |
| 22 | | | | 5.00* | | 5.00* | |
| 23 | | OPERATING | AGS | 1,763,623W | | 1,763,623W | |
| 24 | | | | | | | |
| 25 | 37. | AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL | | | | | |
| 26 | | | | 12.50* | | 12.50* | |
| 27 | | OPERATING | AGS | 2,464,804W | | 2,464,804W | |
| 28 | | | | | | | |
| 29 | 38. | AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL | | | | | |
| 30 | | | | 24.50* | | 24.50* | |
| 31 | | OPERATING | AGS | 3,367,458W | | 3,367,458W | |
| 32 | | | | | | | |
| 33 | 39. | AGS901 - GENERAL ADMINISTRATIVE SERVICES | | | | | |
| 34 | | | | 38.00* | | 38.00* | |
| 35 | | OPERATING | AGS | 2,860,043A | | 2,860,043A | |
| 36 | | | | 2.00* | | 2.00* | |
| 37 | | | AGS | 145,290U | | 145,290U | |
| 38 | | | | | | | |
| 39 | | | | | | | |

1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for strategic marketing and support (BED 100), the sum of
5 \$33,143 or so much thereof as may be necessary for fiscal year
6 2009-2010 and the same sum or so much thereof as may be
7 necessary for fiscal year 2010-2011 shall be expended for Hawaii
8 community-based economic development; and provided further that
9 the program shall submit an expenditure report to the
10 legislature no later than twenty days prior to the convening of
11 the 2010 and 2011 regular sessions.

12 SECTION 5. Provided that of the special fund appropriation
13 for plant, pest, and disease control (AGR 122), the sum of
14 \$200,000 or so much thereof as may be necessary for fiscal year
15 2009-2010 and the same amount for fiscal year 2010-2011 shall be
16 expended by the department of agriculture for improving the
17 Invicta system for plant and pest detection.

18 SECTION 6. Provided that of the special fund appropriation
19 for plant, pest, and disease control (AGR 122), the sum of
20 \$2,000,000 or so much thereof as may be necessary for fiscal
21 year 2009-2010, and the same sum for fiscal year 2010-2011,
22 shall be expended to study, control, and mitigate bee mite
23 infestation in the state; provided further that these funds

1 shall be expended only in the amounts provided by the federal
2 government and deposited into the pest inspection, quarantine,
3 and eradication fund for this purpose; provided further that the
4 funds shall be expended for no other purpose; provided further
5 that the department shall prepare a report that shall include
6 but not be limited to the status of the bee mite infestation and
7 steps to control and treat the infestation; and provided further
8 that the department submit the report to the legislature no
9 later than twenty days prior to the convening of the 2010 and
10 2011 regular sessions.

11 SECTION 7. Provided that of the general fund appropriation
12 for agricultural resource management (AGR 141), the sum of
13 \$361,135 for fiscal year 2009-2010 and the sum of \$361,135 for
14 fiscal year 2010-2011 shall be deposited into the irrigation
15 system revolving fund to be expended for the purposes of the
16 fund.

17 SECTION 8. Provided that of the general fund appropriation
18 for agribusiness development and research (AGR 161), the sum of
19 \$50,601 for fiscal year 2009-2010 and the sum of \$50,601 for
20 fiscal year 2010-2011 shall be deposited into the Hawaii
21 agricultural development revolving fund to be expended for the
22 purposes of the fund.

23 TRANSPORTATION

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1 SECTION 9. Provided that of the special fund
 2 appropriations for the airports division (TRN 102-TRN 195), the
 3 following sums specified for special repair and maintenance
 4 projects in fiscal biennium 2009-2011 shall be expended for
 5 special repair and maintenance purposes only as follows:

| 6 | <u>Program I.D.</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|----|---------------------|---------------------|---------------------|
| 7 | TRN 102 | \$6,710,000 | \$7,420,000 |
| 8 | TRN 104 | \$ 738,000 | \$ 588,000 |
| 9 | TRN 111 | \$1,450,000 | \$1,600,000 |
| 10 | TRN 114 | \$ 924,500 | \$ 924,500 |
| 11 | TRN 116 | \$ 345,000 | \$ 345,000 |
| 12 | TRN 118 | \$ 335,000 | \$ 335,000 |
| 13 | TRN 131 | \$2,125,000 | \$1,575,000 |
| 14 | TRN 133 | \$ 103,000 | \$ 103,000 |
| 15 | TRN 135 | \$ 555,000 | \$ 555,000 |
| 16 | TRN 141 | \$ 602,000 | \$ 390,000 |
| 17 | TRN 143 | \$ 147,000 | \$ 97,000 |
| 18 | TRN 151 | \$ 169,500 | \$ 169,500 |
| 19 | TRN 161 | \$ 570,000 | \$ 740,000 |
| 20 | TRN 163 | \$ 25,000 | |
| 21 | TRN 195 | \$3,000,000 | \$3,000,000; |

22 provided further that any unexpended funds shall lapse to the
 23 airport special fund; provided further that the department of
 24 transportation shall prepare a report on planned uses and actual
 25 expenditures of all special repair and maintenance
 26 appropriations as of December 1 for each fiscal year; provided
 27 further that if there are any transfers of the funds between
 28 programs that the approving authority for each violation of this
 29 proviso be disclosed in the report; provided further that this

1 report shall also include the previous three fiscal years; and
 2 provided further that the department shall submit the report to
 3 the legislature no later than twenty days prior to the convening
 4 of the 2010 and 2011 regular sessions.

5 SECTION 10. Provided that of the special fund
 6 appropriation for airports administration (TRN 195), the sum of
 7 \$58,955,199 or so much thereof as may be necessary for fiscal
 8 year 2009-2010 and the sum of \$80,536,236 or so much thereof as
 9 may be necessary for fiscal year 2010-2011 shall be expended
 10 from the airport revenue fund for the following purposes:

| 11 | <u>Purpose</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|----|---------------------------|---------------------|---------------------|
| 12 | Interest and principal on | | |
| 13 | revenue bonds | \$58,955,199 | \$80,536,236; |

14 provided further that any unexpended fund appropriation may be
 15 expended for principal and interest on revenue bonds payable
 16 from the passenger facility charge special fund, as necessary;
 17 and provided further that any unexpended funds shall lapse to
 18 the airport special fund.

19 SECTION 11. Provided that of the special fund
 20 appropriation for airports administration (TRN 195), the sum of
 21 \$1,734,500 or so much thereof as may be necessary for fiscal
 22 year 2009-2010 and the sum of \$13,532,500 or so much thereof as
 23 may be necessary for fiscal year 2010-2011 shall be expended

1 from the passenger facility charge special fund pursuant to
 2 section 261-5.5, Hawaii Revised Statutes, and applicable federal
 3 laws and regulations, for the following purposes:

| <u>Purpose</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|-----------------------------|---------------------|---------------------|
| 5 Interest and principal on | | |
| 6 revenue bonds | \$1,734,500 | \$13,532,500; |

7 provided further that any unexpended fund appropriation may be
 8 expended for principal and interest on revenue bonds payable
 9 from the airport revenue fund, as necessary; and provided
 10 further that any unexpended funds shall lapse to the passenger
 11 facility charge special fund.

12 SECTION 12. Provided that of the special fund
 13 appropriations for the harbors division (TRN 301-TRN 395), the
 14 following sums specified for special repair and maintenance
 15 projects in fiscal biennium 2009-2011 shall be expended for
 16 special repair and maintenance purposes only as follows:

| <u>Program I.D.</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|---------------------|---------------------|---------------------|
| 18 TRN 301 | \$8,398,400 | \$8,146,400 |
| 19 TRN 303 | \$1,131,000 | \$1,256,000 |
| 20 TRN 311 | \$ 846,000 | \$1,116,000 |
| 21 TRN 313 | \$1,316,000 | \$1,146,000 |
| 22 TRN 331 | \$1,131,000 | \$1,291,000 |
| 23 TRN 333 | \$ 30,000 | \$ 30,000 |
| 24 TRN 341 | \$ 544,600 | \$ 514,600 |
| 25 TRN 351 | \$ 360,000 | \$ 260,000 |
| 26 TRN 361 | \$ 773,000 | \$ 745,000 |
| 27 TRN 363 | \$ 225,000 | \$ 275,000; |

1 provided further that any unexpended funds shall lapse to the
 2 harbor special fund; provided further that the department of
 3 transportation shall prepare a report on planned uses and actual
 4 expenditures of all special repair and maintenance
 5 appropriations as of December 1 for each fiscal year; provided
 6 further that if there are any transfers of the funds between
 7 programs that the approving authority for each violation of this
 8 proviso be disclosed in the report; provided further that this
 9 report shall also include the previous three fiscal years; and
 10 provided further that the department shall submit the report to
 11 the legislature no later than twenty days prior to the convening
 12 of the 2010 and 2011 regular sessions.

13 SECTION 13. Provided that of the special fund
 14 appropriation for harbors administration (TRN 395), the sum of
 15 \$34,943,190 or so much thereof as may be necessary for fiscal
 16 year 2009-2010 and the sum of \$34,175,330 or so much thereof as
 17 may be necessary for fiscal year 2010-2011 shall be expended for
 18 the following purposes:

| 19 | <u>Purpose</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|----|---------------------------|---------------------|---------------------|
| 20 | Interest and principal on | | |
| 21 | general obligation bonds | \$ 2,894,467 | \$ 3,428,688 |
| 22 | Interest and principal on | | |
| 23 | revenue bonds | \$32,048,723 | \$30,746,642; |

1 and provided further that any unexpended funds shall lapse to
2 the harbor special fund.

3 SECTION 14. Provided that of the special fund
4 appropriations for the highways division (TRN 501-TRN 561), the
5 following sums specified for special repair and maintenance
6 projects in fiscal biennium 2009-2011 shall be expended for
7 special repair and maintenance purposes only as follows:

| 8 | <u>Program I.D.</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|----|---------------------|---------------------|---------------------|
| 9 | TRN 501 | \$24,758,413 | \$24,821,993 |
| 10 | TRN 511 | \$10,876,404 | \$10,876,404 |
| 11 | TRN 531 | \$11,096,508 | \$11,096,508 |
| 12 | TRN 541 | \$ 2,575,000 | \$ 2,575,000 |
| 13 | TRN 551 | \$ 515,000 | \$ 515,000 |
| 14 | TRN 561 | \$ 8,021,534 | \$ 8,021,534; |

15 provided further that any unexpended funds shall lapse to the
16 state highway fund; provided further that the department of
17 transportation shall prepare a report on planned uses and actual
18 expenditures of all special repair and maintenance
19 appropriations as of December 1 for each fiscal year; provided
20 further that if there are any transfers of the funds between
21 programs that the approving authority for each violation of this
22 proviso be disclosed in the report; provided further that this
23 report shall also include the previous three fiscal years; and
24 provided further that the department shall submit the report to

1 the legislature no later than twenty days prior to the convening
2 of the 2010 and 2011 regular sessions.

3 SECTION 15. Provided that of the special fund
4 appropriation for highways administration (TRN 595), the sum of
5 \$42,866,595 or so much thereof as may be necessary for fiscal
6 year 2009-2010 and the sum of \$49,312,083 or so much thereof as
7 may be necessary for fiscal year 2010-2011 shall be expended for
8 the following purposes:

| 9 | <u>Purpose</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|----|---------------------------|---------------------|---------------------|
| 10 | Interest and principal on | | |
| 11 | general obligation bonds | \$13,081,894 | \$13,081,894 |
| 12 | Interest and principal on | | |
| 13 | revenue bonds | \$29,784,701 | \$36,230,189; |

14 provided further that any unexpended funds shall lapse to the
15 highway special fund.

16 ENVIRONMENTAL PROTECTION

17 SECTION 16. Provided that of the special fund
18 appropriation for native resources and fire protection program
19 (LNR 402), the sum of \$3,000,000 or so much thereof as may be
20 necessary and available for fiscal year 2009-2010 and the sum of
21 \$3,000,000 or so much thereof as may be necessary and available
22 for fiscal year 2010-2011 shall be expended by the department of

1 land and natural resources as directed by the Hawaii invasive
2 species council to:

3 (1) Prevent the introduction of invasive species;

4 (2) Implement invasive species control;

5 (3) Conduct research and outreach; and

6 (4) Eradicate established invasive species;

7 provided further that the funds shall not be expended for any
8 other purpose; provided further that any unexpended funds shall
9 lapse to their respective funds; provided further that the
10 department shall prepare a report each year on the statewide
11 strategic plan for invasive species prevention, control,
12 research, and outreach partnership programs; provided further
13 that the report shall also identify the short- and long-term
14 needs of the program with specific performance outcomes;
15 provided further that the report shall also identify all
16 appropriation transfers (state and non-state) to other
17 departments, including a detailed breakdown of matching non-
18 state funds or equivalent services received by source, including
19 dollar amounts, and how funds expended addressed the needs of
20 the strategic plan and the strategic plan's performance
21 outcomes; provided further that the department shall submit the
22 report to the legislature no later than twenty days prior to the
23 convening of the 2010 and 2011 regular sessions; provided

1 further that no funds shall be expended for the program unless
2 matched on a dollar-for-dollar basis, up to \$3,000,000 in new
3 federal, county, private, and other non-state funds or in-kind
4 services for each fiscal year; provided further that the
5 department shall jointly work with other agencies and the
6 community; and provided further that portions of this
7 appropriation may be transferred to other state departments to
8 be expended for activities related to the statewide invasive
9 species prevention, control, research, and outreach partnership
10 program.

11 HEALTH

12 SECTION 17. Provided that of the special fund
13 appropriation for family health (HTH 560), the sum of \$3,000,000
14 or so much thereof as may be necessary for fiscal year 2009-2010
15 shall be expended for the healthy start program; provided
16 further that the department shall prepare a detailed report
17 evaluating the current program and making recommendations on how
18 the program will be modified to address the desired public
19 health objectives; and provided further that the department
20 shall submit the report to the legislature no later than twenty
21 days prior to the convening of the 2010 regular session.

22 SECTION 18. Provided that of the general fund
23 appropriation for Hawaii health systems corporation - corporate

1 office (HTH 210), the sum of \$500,000 or so much thereof as may
2 be necessary for fiscal year 2009-2010 shall be used for a
3 comprehensive review and evaluation of Hawaii health systems
4 corporations; provided further that the funds shall not be
5 expended for any other purpose; provided further that any
6 unexpended funds shall lapse to the general fund; provided
7 further that the department shall prepare a report that shall
8 include but not be limited to the following information:

- 9 (1) A comprehensive facility-by-facility review of
10 operations, detailing efficiencies, deficiencies, and
11 any recommendations for corrective action;
- 12 (2) Overall recommendations on improving effectiveness and
13 efficiencies system-wide;
- 14 (3) Determination of responsibilities of facility
15 administration, regional boards, corporate office, and
16 Hawaii health systems corporation corporate board;
- 17 (4) Determination of centralized services required by the
18 facilities to be provided by the corporate office;
- 19 (5) Performance benchmarks to be reported to the
20 Legislature prior to the commencement of each regular
21 session and upon request; and
- 22 (6) Recommendations on transition plans deemed necessary;

1 and provided further that the department shall submit the report
2 to the legislature no later than twenty days prior to the
3 convening of the 2010 regular session.

4 SECTION 19. Provided that of the general fund
5 appropriation for Hawaii health systems corporation - regions
6 (HTH 212), the sum of \$30,000,000 or so much thereof as may be
7 necessary for fiscal year 2009-2010 and the same sum or so much
8 thereof as may be necessary for fiscal year 2010-2011 shall be
9 expended by Hawaii health systems corporation to the extent
10 possible for Medicaid eligible services; and provided further
11 that any unexpended funds shall lapse to the general fund.

12 SECTION 20. Provided that of the federal stimulus fund
13 appropriation for disability and communications access board
14 (HTH 520), the sum of \$508,271 for fiscal year 2009-2010 and the
15 sum of \$484,271 for fiscal year 2010-2011 shall be deposited
16 into the disability and communication access board special fund;
17 and provided further that the funds shall be expended for the
18 review of buildings, facilities, and sites for accessibility for
19 persons with disabilities.

20 EDUCATION

21 SECTION 21. Provided that of the general fund appropriation
22 for school-based budgeting (EDN 100), the sum of \$5,000,000 for
23 fiscal year 2009-2010 and the sum of \$5,000,000 or so much

1 thereof as may be necessary for fiscal year 2010-2011 shall be
2 expended by the department of education for restructuring
3 schools under No Child Left Behind requirements; provided
4 further that the department shall prepare a report that shall
5 include but not be limited to evaluations from each educational
6 consultant assigned to each school on the progress of
7 restructuring under No Child Left Behind, and the spending per
8 school for restructuring under No Child Left Behind; and
9 provided further that the department shall submit the report to
10 the legislature no later than twenty days prior to the convening
11 of the 2010 and 2011 regular sessions.

12 SECTION 22. Provided that of the general fund
13 appropriation for instructional support (EDN 200), the sum of
14 \$607,814 or so much thereof as may be necessary for fiscal year
15 2009-2010 and the sum of \$607,814 or so much thereof as may be
16 necessary for fiscal year 2010-2011 shall be expended by the
17 department to address the needs of homeless students across the
18 state; provided further that the department shall prepare a
19 report that shall include but not be limited to a detailed
20 breakout of services provided and costs incurred, including
21 outcome and performance reports on each service provided; and
22 provided further that the department shall submit the report to

1 the legislature no later than twenty days prior to the convening
2 of the 2010 and 2011 regular sessions.

3 SECTION 23. Provided that of the general fund
4 appropriation for charter schools (EDN600), the sum of
5 \$51,896,316 or so much thereof as may be necessary for fiscal
6 year 2009-2010 and the sum of \$51,896,316 or so much thereof as
7 may be necessary for fiscal year 2010-2011 shall be expended by
8 charter schools to fund their educational programs; provided
9 further that the funds shall not be expended for any other
10 purpose; provided further that the charter schools shall prepare
11 a report that shall include but not be limited to a detailed
12 breakout of the all means of financing budget for the then
13 current and next fiscal year and actual expenditures for the
14 last completed fiscal year for each charter school along with a
15 report of all other funds expended on behalf of each school; and
16 provided further that the charter schools administrative office
17 shall submit this report to the legislature no later than twenty
18 days prior to the convening of the 2010 and 2011 regular
19 sessions.

20 SECTION 24. Provided that charter schools (EDN600) shall
21 compile a report by charter school of each use by the school's
22 local school board of the authority to negotiate supplemental
23 collective bargaining agreements with the exclusive

1 representatives of their employees granted by chapter 302B-7,
2 Hawaii Revised Statutes; provided further that this report shall
3 cover the then last completed fiscal year and the current fiscal
4 year; and provided further that the charter schools
5 administrative office shall submit this report to the
6 legislature no later than twenty days prior to the convening of
7 the 2010 and 2011 regular sessions.

8 SECTION 25. Provided that charter schools (EDN600) shall
9 compile a report by charter school on the internal policies and
10 procedures for the procurement of goods, services, and
11 construction for each school and also the level of conformity
12 with the goals of public accountability and public procurement
13 practices for each school; provided further that this report
14 shall include an evaluation of the benefits enjoyed by each
15 charter school from the exemption from the requirements of
16 chapter 103D, Hawaii Revised Statutes, and discussion on the
17 frequency with which charter schools and their local school
18 boards use the provisions of chapter 103D, Hawaii Revised
19 Statutes; provided further that this report shall cover the last
20 completed fiscal year and the current fiscal year; and provided
21 further that the charter schools administrative office shall
22 submit this report to the legislature no later than twenty days
23 prior to the convening of the 2010 and 2011 regular sessions.

1 SECTION 26. Provided that of the general fund
2 appropriation for the University of Hawaii (UOH 100-UOH 900),
3 the amount necessary to maintain fiscal year 2008-2009 support
4 for security and prevention measures shall be expended for
5 fiscal year 2009-2010 and fiscal year 2010-2011; provided
6 further that the funds shall not be expended for any other
7 purpose; and provided further that any unexpended funds shall
8 lapse to the general fund.

9 SECTION 27. Provided that of the general fund
10 appropriation for University of Hawaii systemwide support (UOH
11 900), the sum of \$2,000,000 or so much thereof as may be
12 necessary for fiscal year 2009-2010 and the sum of \$2,000,000 or
13 so much thereof as may be necessary for fiscal year 2010-2011
14 shall be used to fund the B-Plus scholarship program; provided
15 further that the funds shall be deposited into the University of
16 Hawaii student scholarship and assistance special fund; provided
17 further that the University of Hawaii shall offer a scholarship
18 to any Hawaii resident who:

- 19 (1) Enrolls in any campus within the University of Hawaii
20 system;
- 21 (2) Has graduated from a Hawaii public high school with a
22 cumulative grade point average 3.0 or better; and

1 (3) Is eligible for need-based financial aid based on
2 federal financial aid guidelines;
3 provided further that the scholarship may be renewed annually if
4 the student maintains satisfactory academic progress and
5 continues to meet financial aid guidelines; and provided further
6 that any unexpended funds shall lapse to the general fund.

7 PUBLIC SAFETY

8 SECTION 28. Provided that of the general fund
9 appropriation for corrections program services (PSD 420), the
10 sum of \$565,677 or so much thereof as may be necessary for
11 fiscal year 2009-2010 and the sum of \$540,733 or so much thereof
12 as may be necessary for fiscal year 2010-2011 shall be expended
13 by the department of public safety to establish and implement
14 the electronic monitoring pilot program for eligible committed
15 persons; provided further that any unexpended funds shall lapse
16 to the general fund; provided further that the department shall
17 prepare a report that shall include but not be limited to the
18 following information:

- 19 (1) Status of the electronic monitoring pilot program;
20 (2) Appropriate measures of effectiveness;
21 (3) Number of committed persons participating in program;
22 (4) Number of violations of program rules and regulations;
23 (5) Any instances of participants re-offending;

1 (6) Finding and recommendations; and
2 (7) Determination of success of program and whether to
3 continue pilot program;
4 and provided further that the department shall submit the report
5 to the legislature no later than twenty days prior to the
6 convening of the 2010 and 2011 regular sessions.

7 SECTION 29. Provided that of the general fund
8 appropriation for sheriffs (PSD 503), six (6.00 FTE) positions
9 and the sum of \$414,240 or so much thereof as may be necessary
10 for fiscal year 2009-2010 and six (6.00 FTE) positions and the
11 sum of \$261,240 or so much thereof as may be necessary for
12 fiscal year 2010-2011 shall be expended to establish three
13 additional warrant teams; provided further that the funds shall
14 not be expended for any other purpose; and provided further that
15 any unexpended funds shall lapse to the general fund.

16 SECTION 30. Provided that for sheriff (PSD 503) the
17 sheriff division of the department of public safety shall adopt
18 procedures to ensure that all funds received by deputy sheriffs
19 for special duty assignments are reported to federal and state
20 taxing authorities; provided further that the procedures shall
21 be implemented by October 1, 2009; provided further that the
22 department shall prepare a report on special duty assignments
23 that shall include the following:

HB200 SD1.DOC
HB200 SD1.DOC
HB200 SD1.DOC

- 1 (1) Implemented policies and procedures covering special
2 duty assignments including a description of how the
3 department is ensuring that all funds received by
4 deputy sheriffs for special duty assignments are
5 reported to federal and state taxing authorities;
- 6 (2) A detail of amounts charged to each state agency for
7 deputy sheriff special duty assignments;
- 8 (3) The total amount received by each deputy sheriff for
9 special duty assignments with state agencies and the
10 amount received for special duty assignments with non-
11 state agencies;
- 12 (4) The average amount of overtime paid, if any, to deputy
13 sheriffs for special duty assignments; and
- 14 (5) The average amount of other income paid to deputy
15 sheriffs for special duty assignments;
- 16 and provided further that the department shall submit the report
17 to the legislature no later than twenty days prior to the
18 convening of the 2010 and 2011 regular session.

19 SECTION 31. Provided that of the general fund
20 appropriation for general administration (PSD 900), the sum of
21 \$10,000 or so much thereof as may be necessary for fiscal year
22 2009-2010 and the sum of \$10,000 or so much thereof as may be
23 necessary for fiscal year 2010-2011 shall be made available to

1 be established as a separate account for a protocol fund to be
2 expended at the discretion of the executive head of the
3 department of public safety to cover expenditures incurred in
4 connection with incentivizing employees in efforts to reduce
5 sick leave abuse and high overtime costs; provided further that
6 the department of public safety shall prepare a report that
7 shall include but not be limited to the following information:

8 (1) A description of incentive programs maintained by the
9 fund;

10 (2) A detail of expenditures from the fund; and

11 (3) Overall success of incentive programs, focusing on its
12 impact on sick leave abuse and overtime costs;

13 and provided further that the department of public safety shall
14 submit the report to the legislature no later than twenty days
15 prior to the convening of the 2010 and 2011 regular sessions.

16 SECTION 32. Provided that of the general fund
17 appropriation for amelioration of physical disasters (DEF 110),
18 the sum of \$500,000 or so much thereof as may be necessary for
19 fiscal year 2009-2010 and the sum of \$500,000 or so much thereof
20 as may be necessary for fiscal year 2010-2011 shall be expended
21 for relief from major disasters pursuant to section 127-11,
22 Hawaii Revised Statutes; and provided further that any
23 unexpended funds shall lapse to the general fund.

1 GOVERNMENT-WIDE SUPPORT

2 SECTION 33. Provided that of the general fund
3 appropriation for the office of the governor (GOV 100), the sum
4 of \$10,000 or so much thereof as may be necessary for fiscal
5 year 2009-2010 and the sum of \$10,000 or so much thereof as may
6 be necessary for fiscal year 2010-2011 shall be used for the
7 governor's "contingent fund" pursuant to section 37-71(f),
8 Hawaii Revised Statutes; provided further that the funds may be
9 transferred to other programs and agencies and allotted, with
10 the approval of the governor, to meet contingencies as they
11 arise.

12 SECTION 34. Provided that of the general fund
13 appropriation for departmental administration and budget
14 division (BUF 101), the sum of \$275,000 or so much thereof as
15 may be necessary for fiscal year 2009-2010 and the same sum or
16 so much thereof as may be necessary for fiscal year 2010-2011
17 shall be expended as a subsidy to the Bishop Museum; provided
18 further that any unexpended funds shall lapse to the general
19 fund.

20 SECTION 35. Provided that of the general fund
21 appropriation for office of elections (AGS 879), the sum of
22 \$925,000 or so much thereof as may be necessary for fiscal year
23 2009-2010 shall be used for the state's portion of the voting

1 system contract and the purchase of voting equipment; provided
 2 further that the funds shall not be expended for any other
 3 purpose; and provided further that any unexpended funds shall
 4 lapse to the general fund.

5 SECTION 36. Provided that of the general fund
 6 appropriations for debt service payments (BUF 915), the
 7 following sums specified in fiscal biennium 2009-2011 shall be
 8 expended for principal and interest on payments on general
 9 obligation bonds only as follows:

| | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|--|---------------------|---------------------|
| 10 Non-education | \$255,887,085 | \$237,718,270 |
| 11 Department of education/ 12 public charter schools | \$194,793,118 | \$204,995,708 |
| 13 University of Hawaii | \$72,092,672 | \$75,868,637; |

14 provided further that the funds shall not be expended for any
 15 other purpose; and provided further that any unexpended funds
 16 shall lapse to the general fund.

17 SECTION 37. Provided that of the general fund
 18 appropriations for retirement benefits payments (BUF 941), the
 19 following sums specified in fiscal biennium 2009-2011 shall be
 20 expended for the state employer's share of the employees'
 21 retirement system's pension accumulation only as follows:

| | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|--|---------------------|---------------------|
|--|---------------------|---------------------|

| | | | |
|---|--|---------------|---------------|
| 1 | Non-education | \$177,304,535 | \$179,520,843 |
| 2 | | | |
| 3 | Department of education/ 4 public charter schools | \$177,504,717 | \$179,723,525 |
| 5 | | | |
| 6 | University of Hawaii | \$79,280,371 | \$80,271,377; |

7 provided further that the funds shall not be expended for any
8 other purpose; and provided further that any unexpended funds
9 shall lapse to the general fund.

10 SECTION 38. Provided that of the general fund
11 appropriations for retirement benefits payments (BUF 941), the
12 following sums specified in fiscal biennium 2009-2011 shall be
13 expended for the state employer's share of the social
14 security/Medicare payment for employees only as follows:

| 15 | | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|----|---|---------------------|---------------------|
| 16 | Non-education | \$86,682,151 | \$87,765,678 |
| 17 | | | |
| 18 | Department of education/ 19 public charter schools | \$89,554,231 | \$90,673,659 |
| 20 | | | |
| 21 | University of Hawaii | \$38,914,935 | \$39,401,370; |

22 provided further that the funds shall not be expended for any
23 other purpose; and provided further that any unexpended funds
24 shall lapse to the general fund.

25 SECTION 39. Provided that of the general fund
26 appropriations for health premium payments (BUF 943), the
27 following sums specified in fiscal biennium 2009-2011 shall be

1 expended for the state employer's share of health premiums for
2 active employees and retirees only as follows:

| 3 | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|--|---------------------|---------------------|
| 4 Non-education | \$174,721,854 | \$190,204,383 |
| 5 | | |
| 6 Department of education/ 7 public charter schools | \$182,617,125 | \$197,937,761 |
| 8 | | |
| 9 University of Hawaii | \$63,937,201 | \$69,839,777; |

10 provided further that the funds shall not be expended for any
11 other purpose; and provided further that any unexpended funds
12 shall be lapsed to the general fund.

13

14 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

15 SECTION 40. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
16 sums of money appropriated or authorized in part II of this Act
17 for capital improvements shall be expended for the projects
18 listed below. Accounting of the appropriations by the
19 department of accounting and general services shall be based on
20 the projects as such projects are listed in this section.

21 Several related or similar projects may be combined into a
22 single project if such combination is advantageous or convenient
23 for implementation; and provided further that the total cost of
24 the projects thus combined shall not exceed the total of the sum
25 specified for the projects separately. (The amount after each

- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.)
- 3

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | A. | ECONOMIC DEVELOPMENT | | | | | |
| 2 | | AGR141 - AGRICULTURAL RESOURCE MANAGEMENT | | | | | |
| 3 | | | | | | | |
| 4 | 1. | P10001 MOLOKAI AND WAIMEA HYDROPOWER PLANT, | | | | | |
| 5 | | STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 8 | | THE DEVELOPMENT OF THE MOLOKAI AND WAIMEA | | | | | |
| 9 | | HYDROPOWER PLANTS. | | | | | |
| 10 | | PLANS | | | 175 | | |
| 11 | | DESIGN | | | 175 | | |
| 12 | | CONSTRUCTION | | | | 1,000 | |
| 13 | | TOTAL FUNDING | AGR | | 350 C | 1,000 C | |
| 14 | | | | | | | |
| 15 | 2. | P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS, | | | | | |
| 16 | | HAWAII | | | | | |
| 17 | | | | | | | |
| 18 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 19 | | IMPROVEMENTS TO THE WAIMEA TRANSFER | | | | | |
| 20 | | DITCH. | | | | | |
| 21 | | DESIGN | | | 200 | | |
| 22 | | CONSTRUCTION | | | | 2,000 | |
| 23 | | TOTAL FUNDING | AGR | | 200 C | 2,000 C | |
| 24 | | | | | | | |
| 25 | 3. | P10005 WAIHAOLE DITCH IRRIGATION SYSTEM, | | | | | |
| 26 | | RESERVOIRS 155 AND 225 IMPROVEMENTS, | | | | | |
| 27 | | OAHU | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 30 | | IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON | | | | | |
| 31 | | THE WAIHAOLE DITCH SYSTEM. THIS PROJECT | | | | | |
| 32 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 33 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 34 | | REIMBURSEMENT. | | | | | |
| 35 | | DESIGN | | | 200 | | |
| 36 | | CONSTRUCTION | | | | 6,095 | |
| 37 | | TOTAL FUNDING | AGR | | 50 C | 1,500 C | |
| 38 | | | AGR | | 150 N | 4,595 N | |
| 39 | | | | | | | |
| 40 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 4. P10008 | KAHUKU AGRICULTURAL PARK SUBDIVISION | | | | | |
| 3 | | MISCELLANEOUS IMPROVEMENTS, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION OF | | | | | |
| 6 | | MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU | | | | | |
| 7 | | AGRICULTURAL PARK SUBDIVISION. | | | | | |
| 8 | | DESIGN | | | 40 | | |
| 9 | | CONSTRUCTION | | | 160 | | |
| 10 | | TOTAL FUNDING | AGR | | 200 C | | C |
| 11 | | | | | | | |
| 12 | 5. 200401 | STATE AGRICULTURAL WATER AND USE | | | | | |
| 13 | | DEVELOPMENT PLAN, STATEWIDE | | | | | |
| 14 | | | | | | | |
| 15 | | PLANS TO CONTINUE THE STATE | | | | | |
| 16 | | AGRICULTURAL WATER PLAN AS MANDATED BY | | | | | |
| 17 | | ACT 101, SLH 1998. THIS PROJECT IS | | | | | |
| 18 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 19 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 20 | | PLANS | | | 400 | | |
| 21 | | TOTAL FUNDING | AGR | | 200 C | | C |
| 22 | | | AGR | | 200 N | | N |
| 23 | | | | | | | |
| 24 | 6. 200402 | MOLOKAI IRRIGATION SYSTEM | | | | | |
| 25 | | IMPROVEMENTS, MOLOKAI | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 28 | | IMPROVEMENTS TO THE MOLOKAI IRRIGATION | | | | | |
| 29 | | SYSTEM. | | | | | |
| 30 | | DESIGN | | | 50 | | |
| 31 | | CONSTRUCTION | | | 3,450 | | |
| 32 | | TOTAL FUNDING | AGR | | 3,500 C | | C |
| 33 | | | | | | | |
| 34 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 7. | KA`U IRRIGATION SYSTEM IMPROVEMENTS, | | | | | |
| 3 | | HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 6 | | IMPROVEMENTS TO THE KA`U IRRIGATION | | | | | |
| 7 | | SYSTEM, INCLUDING RENOVATION OF THE | | | | | |
| 8 | | EXISTING WATER TUNNEL SYSTEM IN THE KA`U | | | | | |
| 9 | | AREA. | | | | | |
| 10 | | DESIGN | | | 200 | | |
| 11 | | CONSTRUCTION | | | 1,200 | | |
| 12 | | TOTAL FUNDING | AGR | | 1,400 C | | C |
| 13 | | | | | | | |
| 14 | | AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE | | | | | |
| 15 | | | | | | | |
| 16 | 8. 981921 | MISCELLANEOUS HEALTH, SAFETY, CODE, | | | | | |
| 17 | | AND OTHER REQUIREMENTS, STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 20 | | IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, | | | | | |
| 21 | | CODE, AND OTHER REQUIREMENTS, STATEWIDE. | | | | | |
| 22 | | DESIGN | | | 100 | | |
| 23 | | CONSTRUCTION | | | 400 | | |
| 24 | | TOTAL FUNDING | AGR | | 500 C | | C |
| 25 | | | | | | | |
| 26 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | LNR141 - WATER AND LAND DEVELOPMENT | | | | | |
| 3 | | | | | | | |
| 4 | 9. J42C | ROCKFALL AND FLOOD MITIGATION, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 8 | | ROCKFALL AND FLOOD MITIGATION AT VARIOUS | | | | | |
| 9 | | LOCATIONS, STATEWIDE. THE LEGISLATURE | | | | | |
| 10 | | FINDS AND DECLARES THAT THIS | | | | | |
| 11 | | APPROPRIATION IS IN THE PUBLIC INTEREST | | | | | |
| 12 | | AND FOR THE PUBLIC'S HEALTH, SAFETY AND | | | | | |
| 13 | | GENERAL WELFARE OF THE STATE. | | | | | |
| 14 | | PLANS | | | 1 | | 1 |
| 15 | | DESIGN | | | 1 | | 1 |
| 16 | | CONSTRUCTION | | | 1,998 | | 1,998 |
| 17 | | TOTAL FUNDING | LNR | | 2,000 C | | 2,000 C |
| 18 | | | | | | | |
| 19 | | BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | | | |
| 20 | | | | | | | |
| 21 | 10. HCD001 | HAWAII COMMUNITY DEVELOPMENT | | | | | |
| 22 | | AUTHORITY'S COMMUNITY DEVELOPMENT | | | | | |
| 23 | | DISTRICTS, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 26 | | FRINGE BENEFITS FOR PERMANENT AND NON- | | | | | |
| 27 | | PERMANENT PROJECT-FUNDED STAFF POSITIONS | | | | | |
| 28 | | FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT | | | | | |
| 29 | | PROGRAM PROJECTS FOR THE HAWAII COMMUNITY | | | | | |
| 30 | | DEVELOPMENT AUTHORITY'S COMMUNITY | | | | | |
| 31 | | DEVELOPMENT DISTRICTS. FUNDS MAY BE USED | | | | | |
| 32 | | TO MATCH FEDERAL AND NON-STATE FUNDS AS | | | | | |
| 33 | | MAY BE AVAILABLE. | | | | | |
| 34 | | PLANS | | | 1,855 | | 1,855 |
| 35 | | TOTAL FUNDING | BED | | 1,855 C | | 1,855 C |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 11. | CULTURAL PUBLIC MARKET, OAHU | | | | | |
| 3 | | PLANS, LAND ACQUISITION, DESIGN, AND | | | | | |
| 4 | | CONSTRUCTION FOR THE KEWALO KEIKI FISHING | | | | | |
| 5 | | CONSERVANCY. | | | | | |
| 6 | | PLANS | | | 1 | | |
| 7 | | LAND | | | 1 | | |
| 8 | | DESIGN | | | 299 | | |
| 9 | | CONSTRUCTION | | | 2,000 | | |
| 10 | | TOTAL FUNDING | BED | | 2,301 C | | C |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION | | | | | |
| 14 | | | | | | | |
| 15 | 12. HFDC04 | RENTAL HOUSING TRUST FUND INFUSION, | | | | | |
| 16 | | STATEWIDE | | | | | |
| 17 | | CONSTRUCTION TO PROVIDE AN INFUSION | | | | | |
| 18 | | OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE | | | | | |
| 19 | | RENTAL HOUSING STATEWIDE. | | | | | |
| 20 | | CONSTRUCTION | | | 25,000 | | |
| 21 | | TOTAL FUNDING | BED | | 25,000 C | | C |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 13. | HFDC05 DWELLING UNIT REVOLVING FUND | | | | | |
| 3 | | INFUSION, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION TO PROVIDE AN INFUSION | | | | | |
| 6 | | OF FUNDS TO FINANCE ADDITIONAL WORKFORCE | | | | | |
| 7 | | AND AFFORDABLE HOUSING STATEWIDE. | | | | | |
| 8 | | CONSTRUCTION | | 39,300 | | | |
| 9 | | TOTAL FUNDING | BED | 39,300 | C | | C |
| 10 | | | | | | | |
| 11 | 14. | HAWAII COMMUNITY DEVELOPMENT | | | | | |
| 12 | | REVOLVING FUND INFUSION, STATEWIDE | | | | | |
| 13 | | | | | | | |
| 14 | | CONSTRUCTION TO PROVIDE AN INFUSION | | | | | |
| 15 | | OF FUNDS TO THE HAWAII COMMUNITY | | | | | |
| 16 | | DEVELOPMENT REVOLVING FUND. | | | | | |
| 17 | | CONSTRUCTION | | 14,300 | | | |
| 18 | | TOTAL FUNDING | BED | 14,300 | C | | C |
| 19 | | | | | | | |
| 20 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | B. EMPLOYMENT | | | | | |
| 3 | | LBR903 - OFFICE OF COMMUNITY SERVICES | | | | | |
| 4 | | | | | | | |
| 5 | 1. | EASTER SEALS HAWAII, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION FOR A MULTI-PROGRAM | | | | | |
| 8 | | SERVICE CENTER IN WEST OAHU. THIS | | | | | |
| 9 | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | | |
| 10 | | CHAPTER 42F, HRS. | | | | | |
| 11 | | CONSTRUCTION | | | 275 | | |
| 12 | | TOTAL FUNDING | LBR | | 275 C | | C |
| 13 | | | | | | | |
| 14 | 2. | FILIPINO COMMUNITY CENTER, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS AND CONSTRUCTION FOR THE | | | | | |
| 17 | | INSTALLATION OF A RETRACTABLE ROOF OVER | | | | | |
| 18 | | THE COURTYARD AT THE FILIPINO COMMUNITY | | | | | |
| 19 | | CENTER. THIS PROJECT QUALIFIES AS A | | | | | |
| 20 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 21 | | PLANS | | | 1 | | |
| 22 | | CONSTRUCTION | | | 850 | | |
| 23 | | TOTAL FUNDING | LBR | | 851 C | | C |
| 24 | | | | | | | |
| 25 | 3. | HAWAII COUNTY ECONOMIC OPPORTUNITY | | | | | |
| 26 | | COUNCIL, HAWAII | | | | | |
| 27 | | | | | | | |
| 28 | | EQUIPMENT TO PURCHASE NEW BUSES WITH | | | | | |
| 29 | | WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD | | | | | |
| 30 | | BUSES. THIS PROJECT QUALIFIES AS A | | | | | |
| 31 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 32 | | EQUIPMENT | | | 120 | | |
| 33 | | TOTAL FUNDING | LBR | | 120 C | | C |
| 34 | | | | | | | |
| 35 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 4. | | KA LIMA O MAUI, LTD., MAUI PLANS FOR FACILITIES AND AFFORDABLE HOUSING FOR THE CONSUMERS SERVED BY KA LIMA O MAUI, LTD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS | | 250 | | | |
| | | TOTAL FUNDING | LBR | 250 | C | | C |
| 5. | | MAUI ECONOMIC OPPORTUNITY, INC., MAUI CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION | | 3,000 | | | |
| | | TOTAL FUNDING | LBR | 3,000 | C | | C |
| 6. | | MAUI FAMILY YMCA, MAUI CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION | | 250 | | | |
| | | TOTAL FUNDING | LBR | 250 | C | | C |
| 7. | | WAIKIKI COMMUNITY CENTER, OAHU CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION | | 226 | | | |
| | | TOTAL FUNDING | LBR | 226 | C | | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | HMS802 - VOCATIONAL REHABILITATION | | | | | |
| 3 | | | | | | | |
| 4 | 8. | ARC OF HILO, HAWAII | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR THE CLIENT SUPPORT | | | | | |
| 7 | | SERVICES COMMUNITY AND TRAINING CENTER. | | | | | |
| 8 | | THIS PROJECT QUALIFIES AS A GRANT, | | | | | |
| 9 | | PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 10 | | CONSTRUCTION | | | 500 | | |
| 11 | | TOTAL FUNDING | HMS | | 500 C | | C |
| 12 | | | | | | | |
| 13 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | C. TRANSPORTATION FACILITIES | | | | | |
| | | TRN102 - HONOLULU INTERNATIONAL AIRPORT | | | | | |
| | 1. A11E | HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | DESIGN | | | 275 | | |
| | | CONSTRUCTION | | | 71,090 | | 19,750 |
| | | TOTAL FUNDING | TRN | | 71,365 E | | 19,750 E |
| | 2. A23L | HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. | | | | | |
| | | DESIGN | | | 922 | | |
| | | CONSTRUCTION | | | 6,286 | | 5,951 |
| | | TOTAL FUNDING | TRN | | 7,208 E | | 5,951 E |
| | 3. A23M | HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU | | | | | |
| | | CONSTRUCTION FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | CONSTRUCTION | | | 9,035 | | |
| | | TOTAL FUNDING | TRN | | 9,035 E | | E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 4. A41P | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 3 | | INTERNATIONAL ARRIVALS BUILDING | | | | | |
| 4 | | CEILING REPLACEMENT, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR CEILING REPLACEMENT | | | | | |
| 7 | | INCLUDING ASBESTOS REMOVAL AND OTHER | | | | | |
| 8 | | RELATED IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 9 | | MODERNIZATION PROGRAM. | | | | | |
| 10 | | CONSTRUCTION | | 16,000 | | | |
| 11 | | TOTAL FUNDING | TRN | 16,000 | E | | E |
| 12 | | | | | | | |
| 13 | 5. A41Q | HONOLULU INTERNATIONAL AIRPORT, NEW | | | | | |
| 14 | | MAUKA CONCOURSE IMPROVEMENTS, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN AND CONSTRUCTION FOR A NEW | | | | | |
| 17 | | COMMUTER TERMINAL AND NEW MAUKA CONCOURSE | | | | | |
| 18 | | NEAR THE INTERISLAND TERMINAL, AND OTHER | | | | | |
| 19 | | RELATED IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 20 | | MODERNIZATION PROGRAM. | | | | | |
| 21 | | DESIGN | | 6,574 | | | |
| 22 | | CONSTRUCTION | | 332,406 | | | |
| 23 | | TOTAL FUNDING | TRN | 338,980 | E | | E |
| 24 | | | | | | | |
| 25 | 6. A41S | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 26 | | PROGRAM MANAGEMENT, OAHU | | | | | |
| 27 | | | | | | | |
| 28 | | DESIGN FOR PROGRAM MANAGEMENT OF THE | | | | | |
| 29 | | AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 30 | | DESIGN | | 33,567 | | 24,000 | |
| 31 | | TOTAL FUNDING | TRN | 33,567 | E | 24,000 | E |
| 32 | | | | | | | |
| 33 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 7. A41T | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 3 | | ISOLATION UNITS AT GATES 33 AND 34, | | | | | |
| 4 | | OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION OF TWO PASSENGER | | | | | |
| 7 | | QUARANTINE FACILITIES AT THE EXISTING | | | | | |
| 8 | | GROUND FLOOR LEVEL OF GATES 33 AND 34, | | | | | |
| 9 | | AND RELATED IMPROVEMENTS. | | | | | |
| 10 | | CONSTRUCTION | | | | 22,000 | |
| 11 | | TOTAL FUNDING | TRN | | E | 22,000 | E |
| 12 | | | | | | | |
| 13 | 8. A23F | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 14 | | ENGINE RUN-UP PAD, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN FOR AN AIRCRAFT ENGINE RUN-UP | | | | | |
| 17 | | PAD AND OTHER RELATED IMPROVEMENTS FOR | | | | | |
| 18 | | THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 19 | | DESIGN | | | | 400 | |
| 20 | | TOTAL FUNDING | TRN | | E | 400 | E |
| 21 | | | | | | | |
| 22 | 9. A43J | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 23 | | INTERISLAND MAINTENANCE FACILITY, | | | | | |
| 24 | | OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | CONSTRUCTION FOR AN INTERISLAND | | | | | |
| 27 | | MAINTENANCE FACILITY AND OTHER RELATED | | | | | |
| 28 | | IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 29 | | MODERNIZATION PROGRAM. | | | | | |
| 30 | | CONSTRUCTION | | | | 8,150 | |
| 31 | | TOTAL FUNDING | TRN | | E | 8,150 | E |
| 32 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | TRN104 | - GENERAL AVIATION | | | | | |
| | 10. A71C | KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | | 800 | | 800 |
| | | CONSTRUCTION | | | 10,450 | | 10,450 |
| | | TOTAL FUNDING | TRN | | 1,750 E | | 1,750 E |
| | | | TRN | | 9,500 N | | 9,500 N |
| | 11. A72B | DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU | | | | | |
| | | DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | DESIGN | | | | | 800 |
| | | TOTAL FUNDING | TRN | | | E | 800 E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | TRN111 - HILO INTERNATIONAL AIRPORT | | | | | |
| 3 | | | | | | | |
| 4 | 12. B10M | HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII | | | | | |
| 5 | | DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 6 | | DESIGN | | | 605 | | |
| 7 | | TOTAL FUNDING | TRN | | 605 E | | E |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
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| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | 13. B10N | HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII | | | | | |
| 18 | | CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 19 | | CONSTRUCTION | | | | 11,000 | |
| 20 | | TOTAL FUNDING | TRN | | E | 2,288 E | |
| 21 | | | TRN | | N | 8,712 N | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 14. | B10Q | HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII | | | | | |
| | | CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | | 2,798 | |
| | | TOTAL FUNDING | TRN | | E | 548 | E |
| | | | TRN | | N | 2,250 | N |
| 15. | B10T | HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII | | | | | |
| | | CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | CONSTRUCTION | | | | 1,531 | |
| | | TOTAL FUNDING | TRN | | E | 1,531 | E |
| 16. | B10V | HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII | | | | | |
| | | CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | | 2,550 | |
| | | TOTAL FUNDING | TRN | | E | 480 | E |
| | | | TRN | | N | 2,070 | N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|--|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 17. | B11B | HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII | | | | | |
| | | CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 2,765 | | | |
| | | TOTAL FUNDING | TRN | 581 E | | | E |
| | | | TRN | 2,184 N | | | N |
| TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE | | | | | | | |
| 18. | C03T | KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | PLANS | | 500 | | | |
| | | DESIGN | | 24,000 | | | |
| | | CONSTRUCTION | | 35,500 | | 40,000 | |
| | | TOTAL FUNDING | TRN | 60,000 E | | 40,000 E | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 19. | C03X | KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII | | | | | |
| | | DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | DESIGN | | | 500 | | |
| | | TOTAL FUNDING | TRN | | 500 B | | B |
| 20. | C05A | KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII | | | | | |
| | | CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | 2,947 | | |
| | | TOTAL FUNDING | TRN | | 618 E | | E |
| | | | TRN | | 2,329 N | | N |
| 21. | C10B | KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII | | | | | |
| | | DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. | | | | | |
| | | DESIGN | | | | | 100 |
| | | TOTAL FUNDING | TRN | | | E | 100 E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|----------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 22. C10C | KONA INTERNATIONAL AIRPORT AT | | | | | |
| 3 | | KEAHOLE, ARFF FACILITY IMPROVEMENTS, | | | | | |
| 4 | | HAWAII | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION OF | | | | | |
| 7 | | IMPROVEMENTS NECESSARY TO CONSTRUCT AN | | | | | |
| 8 | | AIRCRAFT RESCUE AND FIRE FIGHTING | | | | | |
| 9 | | STATION, TRAINING PIT, AND OTHER RELATED | | | | | |
| 10 | | IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 11 | | MODERNIZATION PROGRAM. THIS PROJECT IS | | | | | |
| 12 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 13 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 14 | | DESIGN | | | 1,000 | | |
| 15 | | CONSTRUCTION | | | 14,885 | | 1,000 |
| 16 | | TOTAL FUNDING | TRN | | 7,885 E | | 1,000 E |
| 17 | | | TRN | | 8,000 N | | N |
| 18 | | | | | | | |
| 19 | TRN131 - | KAHULUI AIRPORT | | | | | |
| 20 | | | | | | | |
| 21 | 23. D04M | KAHULUI AIRPORT, ACCESS ROAD, MAUI | | | | | |
| 22 | | | | | | | |
| 23 | | CONSTRUCTION FOR A NEW ACCESS ROAD TO | | | | | |
| 24 | | THE AIRPORT FROM HANA HIGHWAY. | | | | | |
| 25 | | IMPROVEMENTS INCLUDE SITE WORK, PAVING, | | | | | |
| 26 | | ELECTRICAL, DRAINAGE, UTILITIES, AND | | | | | |
| 27 | | OTHER RELATED IMPROVEMENTS FOR THE | | | | | |
| 28 | | AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 29 | | CONSTRUCTION | | | 33,585 | | |
| 30 | | TOTAL FUNDING | TRN | | 33,585 E | | E |
| 31 | | | | | | | |
| 32 | 24. D04O | KAHULUI AIRPORT, PROGRAM MANAGEMENT | | | | | |
| 33 | | SUPPORT, MAUI | | | | | |
| 34 | | | | | | | |
| 35 | | DESIGN FOR PROGRAM MANAGEMENT OF THE | | | | | |
| 36 | | AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 37 | | DESIGN | | | 500 | | |
| 38 | | TOTAL FUNDING | TRN | | 500 B | | B |
| 39 | | | | | | | |
| 40 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 25. D04P | KAHULUI AIRPORT, ELEVATOR AND | | | | | |
| 3 | | ESCALATOR IMPROVEMENTS, MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR ELEVATOR AND | | | | | |
| 6 | | ESCALATOR REPLACEMENT AND OTHER RELATED | | | | | |
| 7 | | IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 8 | | MODERNIZATION PROGRAM. | | | | | |
| 9 | | CONSTRUCTION | | | | 6,460 | |
| 10 | | TOTAL FUNDING | TRN | | E | 6,460 | E |
| 11 | | | | | | | |
| 12 | 26. D04R | KAHULUI AIRPORT, FIRE SPRINKLER | | | | | |
| 13 | | SYSTEM REPLACEMENT, MAUI | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN FOR THE REPLACEMENT OF THE | | | | | |
| 16 | | FIRE SPRINKLER AND FIRE SUPPRESSION | | | | | |
| 17 | | SYSTEMS, AND OTHER RELATED IMPROVEMENTS | | | | | |
| 18 | | FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 19 | | DESIGN | | | | 400 | |
| 20 | | TOTAL FUNDING | TRN | | E | 400 | E |
| 21 | | | | | | | |
| 22 | 27. D08A | KAHULUI AIRPORT, RENTAL CAR FACILITY | | | | | |
| 23 | | IMPROVEMENTS, MAUI | | | | | |
| 24 | | | | | | | |
| 25 | | DESIGN AND CONSTRUCTION TO PROVIDE | | | | | |
| 26 | | PAVED OVERFLOW PARKING FOR THE RENTAL CAR | | | | | |
| 27 | | AGENCIES AND OTHER RELATED IMPROVEMENTS | | | | | |
| 28 | | FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 29 | | (OTHER FUNDS FROM CUSTOMER FACILITY | | | | | |
| 30 | | CHARGES). | | | | | |
| 31 | | DESIGN | | | 800 | | |
| 32 | | CONSTRUCTION | | | | 5,500 | |
| 33 | | TOTAL FUNDING | TRN | | 800 X | 5,500 X | |
| 34 | | | | | | | |
| 35 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 28. D08P | KAHULUI AIRPORT, WATER SYSTEM | | | | | |
| 3 | | IMPROVEMENTS, MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR AN | | | | | |
| 6 | | IMPROVED EFFICIENT WATER SYSTEM FOR THE | | | | | |
| 7 | | AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 8 | | DESIGN | | | 250 | | |
| 9 | | CONSTRUCTION | | | | | 2,000 |
| 10 | | TOTAL FUNDING | TRN | | 250 E | | 2,000 E |
| 11 | | | | | | | |
| 12 | 29. D10B | KAHULUI AIRPORT, RECONSTRUCT | | | | | |
| 13 | | TAXIWAYS, RUNWAYS, AND APRON, MAUI | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 16 | | STRUCTURAL IMPROVEMENTS TO RUNWAYS, | | | | | |
| 17 | | TAXIWAYS, AND APRONS. (OTHER FUNDS FROM | | | | | |
| 18 | | PASSENGER FACILITY CHARGES). | | | | | |
| 19 | | DESIGN | | | | 22 | |
| 20 | | CONSTRUCTION | | | 3,500 | | 44,120 |
| 21 | | TOTAL FUNDING | TRN | | 3,522 E | | 120 E |
| 22 | | | TRN | | | X | 44,000 X |
| 23 | | | | | | | |
| 24 | TRN141 - | MOLOKAI AIRPORT | | | | | |
| 25 | | | | | | | |
| 26 | 30. D55E | MOLOKAI AIRPORT, SECURITY ACCESS | | | | | |
| 27 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 28 | | SYSTEM, MOLOKAI | | | | | |
| 29 | | | | | | | |
| 30 | | CONSTRUCTION FOR A SECURITY ACCESS | | | | | |
| 31 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 32 | | SYSTEM FOR THE AIRPORT MODERNIZATION | | | | | |
| 33 | | PROGRAM. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 34 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 35 | | AND/OR REIMBURSEMENT. | | | | | |
| 36 | | CONSTRUCTION | | | 1,505 | | |
| 37 | | TOTAL FUNDING | TRN | | 314 E | | E |
| 38 | | | TRN | | 1,191 N | | N |
| 39 | | | | | | | |
| 40 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | TRN151 - LANAI AIRPORT | | | | | |
| 3 | | | | | | | |
| 4 | 31. D70D | LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION FOR THE LANAI AIRPORT | | | | | |
| 8 | | AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) | | | | | |
| 9 | | STATION IMPROVEMENTS INCLUDING SITE WORK, | | | | | |
| 10 | | DEMOLITION, RECONSTRUCTION AND/OR | | | | | |
| 11 | | REPLACEMENT OF A BUILDING, UTILITIES, | | | | | |
| 12 | | DRIVEWAY WITH A PARKING AREA, AND OTHER | | | | | |
| 13 | | RELATED IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 14 | | MODERNIZATION PROGRAM. THIS PROJECT IS | | | | | |
| 15 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 16 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 17 | | CONSTRUCTION | | | 7,655 | | |
| 18 | | TOTAL FUNDING | TRN | | 1,445 E | | E |
| 19 | | | TRN | | 6,210 N | | N |
| 20 | | | | | | | |
| 21 | 32. D70G | LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | CONSTRUCTION FOR A SECURITY ACCESS | | | | | |
| 26 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 27 | | SYSTEM FOR THE AIRPORT MODERNIZATION | | | | | |
| 28 | | PROGRAM. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 29 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 30 | | AND/OR REIMBURSEMENT. | | | | | |
| 31 | | CONSTRUCTION | | | 1,382 | | |
| 32 | | TOTAL FUNDING | TRN | | 288 E | | E |
| 33 | | | TRN | | 1,094 N | | N |
| 34 | | | | | | | |
| 35 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | TRN161 - LIHUE AIRPORT | | | | | |
| 3 | | | | | | | |
| 4 | 33. E10A | LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 8 | | INSTALLATION OF A NOISE MONITORING SYSTEM | | | | | |
| 9 | | AT LIHUE AIRPORT. THIS PROJECT IS DEEMED | | | | | |
| 10 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 11 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | DESIGN | | | 100 | | |
| 13 | | CONSTRUCTION | | | | | 746 |
| 14 | | TOTAL FUNDING | TRN | | 100 E | | 138 E |
| 15 | | | TRN | | | N | 608 N |
| 16 | | | | | | | |
| 17 | | TRN195 - AIRPORTS ADMINISTRATION | | | | | |
| 18 | | | | | | | |
| 19 | 34. F04J | AIRPORT PLANNING STUDY, STATEWIDE | | | | | |
| 20 | | | | | | | |
| 21 | | PLANS FOR AIRPORT IMPROVEMENTS, | | | | | |
| 22 | | ECONOMIC STUDIES, RESEARCH, NOISE | | | | | |
| 23 | | MONITORING STUDIES, NOISE COMPATIBILITY | | | | | |
| 24 | | STUDIES, AND ADVANCE PLANNING OF FEDERAL | | | | | |
| 25 | | AID AND NON-FEDERAL AID PROJECTS. | | | | | |
| 26 | | PLANS | | | 750 | | 750 |
| 27 | | TOTAL FUNDING | TRN | | 750 B | | 750 B |
| 28 | | | | | | | |
| 29 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 35. F04L | AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS FOR A PAVEMENT MANAGEMENT | | | | | |
| 6 | | SYSTEM NEEDED TO COMPLY WITH FAA | | | | | |
| 7 | | REQUIREMENTS FOR LARGE AIRPORTS. THIS | | | | | |
| 8 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 9 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 10 | | REIMBURSEMENT. | | | | | |
| 11 | | PLANS | | | 3,060 | | |
| 12 | | TOTAL FUNDING | TRN | | 560 B | | B |
| 13 | | | TRN | | 2,500 N | | N |
| 14 | | | | | | | |
| 15 | 36. F04P | AIRPORT LAYOUT PLAN UPDATE, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS TO UPDATE THE AIRPORT LAYOUT | | | | | |
| 18 | | PLANS FOR ALL AIRPORTS, STATEWIDE. THIS | | | | | |
| 19 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 20 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 21 | | REIMBURSEMENT. | | | | | |
| 22 | | PLANS | | | 2,000 | | |
| 23 | | TOTAL FUNDING | TRN | | 500 B | | B |
| 24 | | | TRN | | 1,500 N | | N |
| 25 | | | | | | | |
| 26 | 37. F04Q | AIRPORT SYSTEM PLAN, STATEWIDE | | | | | |
| 27 | | | | | | | |
| 28 | | PLANS FOR THE DEVELOPMENT OF THE | | | | | |
| 29 | | AIRPORT SYSTEM PLAN FOR THE AIRPORTS | | | | | |
| 30 | | DIVISION. THIS PROJECT IS DEEMED | | | | | |
| 31 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 32 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 33 | | PLANS | | | 500 | | |
| 34 | | TOTAL FUNDING | TRN | | 500 B | | B |
| 35 | | | | | | | |
| 36 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|---|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 38. | F05C | STRUCTURAL IMPROVEMENTS TO AIRFIELD | | | | |
| 3 | | | PAVING, STATEWIDE | | | | |
| 4 | | | | | | | |
| 5 | | | DESIGN AND CONSTRUCTION FOR | | | | |
| 6 | | | STRUCTURAL IMPROVEMENTS TO RUNWAYS, | | | | |
| 7 | | | TAXIWAYS, AND APRONS AT STATEWIDE | | | | |
| 8 | | | AIRPORTS. IMPROVEMENTS INCLUDE PAVING, | | | | |
| 9 | | | MILL AND REPLACE, RECONSTRUCTION, | | | | |
| 10 | | | GROOVING, PAINTING, AND OTHER RELATED | | | | |
| 11 | | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | |
| 12 | | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | |
| 13 | | | FINANCING AND/OR REIMBURSEMENT. | | | | |
| 14 | | | DESIGN | 1,000 | | 1,000 | |
| 15 | | | CONSTRUCTION | | | 6,350 | |
| 16 | | | TOTAL FUNDING | 1,000 E | | 1,887 E | |
| 17 | | | | | N | 5,463 N | |
| 18 | | | | | | | |
| 19 | 39. | F05D | LOADING BRIDGE MODERNIZATION, | | | | |
| 20 | | | STATEWIDE | | | | |
| 21 | | | | | | | |
| 22 | | | CONSTRUCTION FOR THE INSTALLATION OF | | | | |
| 23 | | | NEW PASSENGER LOADING BRIDGES, REMOVAL OF | | | | |
| 24 | | | EXISTING LOADING BRIDGES AND OTHER | | | | |
| 25 | | | RELATED IMPROVEMENTS FOR THE AIRPORT | | | | |
| 26 | | | MODERNIZATION PROGRAM. | | | | |
| 27 | | | CONSTRUCTION | | | 13,250 | |
| 28 | | | TOTAL FUNDING | | | 13,250 E | |
| 29 | | | | | | | |
| 30 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 40. | F05G | LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | CONSTRUCTION | | | 250 | | |
| | | TOTAL FUNDING | TRN | | 250 B | | B |
| 41. | F05H | PERIMETER ROAD AND SECURITY FENCE, STATEWIDE | | | | | |
| | | DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. | | | | | |
| | | DESIGN | | | 500 | | |
| | | TOTAL FUNDING | TRN | | 500 B | | B |
| 42. | F05I | AIRFIELD IMPROVEMENTS, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) | | | | | |
| | | CONSTRUCTION | | | 85,100 | | |
| | | TOTAL FUNDING | TRN | | 100 B | | B |
| | | | TRN | | 85,000 X | | X |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 43. F05J | AIRPORT IMPROVEMENTS, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR IMPROVEMENTS AT | | | | | |
| 5 | | STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND | | | | | |
| 6 | | FEDERAL AVIATION ADMINISTRATION APPROVED | | | | | |
| 7 | | FOR PASSENGER FACILITY CHARGE | | | | | |
| 8 | | REIMBURSEMENT. THIS PROJECT IS DEEMED | | | | | |
| 9 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 10 | | FINANCING AND/OR REIMBURSEMENT. (OTHER | | | | | |
| 11 | | FUNDS FROM PASSENGER FACILITY CHARGES) | | | | | |
| 12 | | CONSTRUCTION | | 96,600 | | | |
| 13 | | TOTAL FUNDING | TRN | 96,600 X | | | X |
| 14 | | | | | | | |
| 15 | 44. F08F | AIRPORTS DIVISION CAPITAL IMPROVEMENT | | | | | |
| 16 | | PROGRAM PROJECT STAFF COSTS, | | | | | |
| 17 | | STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 20 | | COSTS RELATED TO WAGES AND FRINGES FOR | | | | | |
| 21 | | PERMANENT PROJECT FUNDED STAFF POSITIONS | | | | | |
| 22 | | FOR THE IMPLEMENTATION OF CAPITAL | | | | | |
| 23 | | IMPROVEMENT PROGRAM PROJECTS FOR THE | | | | | |
| 24 | | DEPARTMENT OF TRANSPORTATION'S AIRPORTS | | | | | |
| 25 | | DIVISION. PROJECT MAY ALSO INCLUDE FUNDS | | | | | |
| 26 | | FOR NON-PERMANENT CAPITAL IMPROVEMENT | | | | | |
| 27 | | PROGRAM PROJECT RELATED POSITIONS. (OTHER | | | | | |
| 28 | | FUNDS FROM PASSENGER FACILITY CHARGES) | | | | | |
| 29 | | PLANS | | 300 | | 300 | |
| 30 | | DESIGN | | 950 | | 950 | |
| 31 | | CONSTRUCTION | | 1,300 | | 1,300 | |
| 32 | | TOTAL FUNDING | TRN | 2,450 B | | 2,450 B | |
| 33 | | | TRN | 100 X | | 100 X | |
| 34 | | | | | | | |
| 35 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 45. F08G | MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION OF | | | | | |
| 6 | | IMPROVEMENTS AT VARIOUS STATE AIRPORTS. | | | | | |
| 7 | | IMPROVEMENTS FOR SAFETY AND CERTIFICATION | | | | | |
| 8 | | REQUIREMENTS, OPERATIONAL EFFICIENCY, AND | | | | | |
| 9 | | PROJECTS REQUIRED FOR AIRPORT RELATED | | | | | |
| 10 | | DEVELOPMENT. | | | | | |
| 11 | | DESIGN | | 1,000 | | 1,000 | |
| 12 | | CONSTRUCTION | | 2,500 | | 2,500 | |
| 13 | | TOTAL FUNDING | TRN | 3,500 B | | 3,500 B | |
| 14 | | | | | | | |
| 15 | 46. F08O | CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | CONSTRUCTION FOR CONSTRUCTION | | | | | |
| 19 | | MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE. | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION | | 300 | | 300 | |
| 22 | | TOTAL FUNDING | TRN | 300 B | | 300 B | |
| 23 | | | | | | | |
| 24 | 47. F08Q | ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN OF VARIOUS PROJECTS REQUIRING | | | | | |
| 28 | | ARCHITECTURAL OR ENGINEERING CONSULTANT | | | | | |
| 29 | | SUPPORT AT AIRPORTS, STATEWIDE. | | | | | |
| 30 | | DESIGN | | 1,250 | | | |
| 31 | | TOTAL FUNDING | TRN | 1,250 B | | | B |
| 32 | | | | | | | |
| 33 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | TRN301 - | HONOLULU HARBOR | | | | | |
| 48. | J41 | IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 30,200 | | | |
| | | TOTAL FUNDING | TRN | 30,200 | B | | B |
| 49. | J42 | HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT. | | | | | |
| | | DESIGN | | 23,600 | | | |
| | | CONSTRUCTION | | 1,200 | | 105,400 | |
| | | TOTAL FUNDING | TRN | 24,800 | E | 105,400 | E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | TRN303 - KALAELOA BARBERS POINT HARBOR | | | | | |
| 3 | | | | | | | |
| 4 | 50. J10 | KALAELOA-BARBERS POINT HARBOR | | | | | |
| 5 | | MODIFICATIONS, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS AND DESIGN FOR DEEPENING OF THE | | | | | |
| 8 | | TURNING BASIN AND CHANNEL MODIFICATIONS | | | | | |
| 9 | | AT KALAELOA-BARBERS POINT HARBOR. THIS | | | | | |
| 10 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 11 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 12 | | REIMBURSEMENT. | | | | | |
| 13 | | PLANS | | | 500 | | |
| 14 | | DESIGN | | | | | 1,000 |
| 15 | | TOTAL FUNDING | TRN | | 500 B | | 1,000 B |
| 16 | | | | | | | |
| 17 | | TRN311 - HILO HARBOR | | | | | |
| 18 | | | | | | | |
| 19 | 51. L10 | HILO HARBOR IMPROVEMENTS, HAWAII | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR PIER | | | | | |
| 22 | | IMPROVEMENTS AT HILO HARBOR AND OTHER | | | | | |
| 23 | | RELATED IMPROVEMENTS. | | | | | |
| 24 | | DESIGN | | | 1,700 | | |
| 25 | | CONSTRUCTION | | | | | 10,000 |
| 26 | | TOTAL FUNDING | TRN | | 1,700 B | | 10,000 B |
| 27 | | | | | | | |
| 28 | 52. L12 | HMP-PIER 4 INTERISLAND CARGO | | | | | |
| 29 | | TERMINAL, HILO HARBOR, HAWAII | | | | | |
| 30 | | | | | | | |
| 31 | | CONSTRUCTION FOR AN ADDITIONAL | | | | | |
| 32 | | INTERISLAND CARGO TERMINAL AREA INCLUDING | | | | | |
| 33 | | A PIER, YARD, ROADWAYS AND UTILITIES. | | | | | |
| 34 | | CONSTRUCTION | | | | | 48,000 |
| 35 | | TOTAL FUNDING | TRN | | | E | 48,000 E |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | TRN313 - KAWAIHAE HARBOR | | | | | |
| 53. | L09 | NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII | | | | | |
| | | PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | PLANS | | | 300 | | |
| | | TOTAL FUNDING | TRN | | 300 B | | B |
| 54. | L14 | HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII | | | | | |
| | | DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS. | | | | | |
| | | DESIGN | | | 1,000 | | |
| | | CONSTRUCTION | | | 15,250 | | 5,000 |
| | | TOTAL FUNDING | TRN | | 16,250 E | | 5,000 E |
| 55. | L15 | HMP-PIER 4, KAWAIHAE HARBOR, HAWAII | | | | | |
| | | CONSTRUCTION OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY. | | | | | |
| | | CONSTRUCTION | | | 36,000 | | |
| | | TOTAL FUNDING | TRN | | 36,000 E | | E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | TRN363 - PORT ALLEN HARBOR | | | | | |
| 56. | K03 | COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS. | | | | | |
| | | DESIGN | | | 500 | | |
| | | CONSTRUCTION | | | | | 3,000 |
| | | TOTAL FUNDING | TRN | | 500 B | | 3,000 B |
| | | TRN395 - HARBORS ADMINISTRATION | | | | | |
| 57. | I01 | HARBOR PLANNING, STATEWIDE | | | | | |
| | | PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS. | | | | | |
| | | PLANS | | | 1,500 | | 1,500 |
| | | TOTAL FUNDING | TRN | | 1,500 B | | 1,500 B |
| 58. | I03 | MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | | 150 | | 100 |
| | | CONSTRUCTION | | | 650 | | 400 |
| | | TOTAL FUNDING | TRN | | 800 B | | 500 B |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 59. I05 | MISCELLANEOUS IMPROVEMENTS TO PORT | | | | | |
| 3 | | FACILITIES, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 6 | | IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, | | | | | |
| 7 | | UTILITIES, WATER AREAS, MARITIME- | | | | | |
| 8 | | INDUSTRIAL FACILITIES, AND OTHER RELATED | | | | | |
| 9 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 10 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 11 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | DESIGN | | | 50 | | 50 |
| 13 | | CONSTRUCTION | | | 350 | | 350 |
| 14 | | TOTAL FUNDING | TRN | | 400 B | | 400 B |
| 15 | | | | | | | |
| 16 | 60. I07 | ENVIRONMENTAL REMEDIATION OF | | | | | |
| 17 | | COMMERCIAL HARBOR FACILITIES, | | | | | |
| 18 | | STATEWIDE | | | | | |
| 19 | | | | | | | |
| 20 | | DESIGN AND CONSTRUCTION FOR STUDIES | | | | | |
| 21 | | AND ENVIRONMENTAL REMEDIATION MEASURES AT | | | | | |
| 22 | | COMMERCIAL HARBOR FACILITIES. THIS | | | | | |
| 23 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 24 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 25 | | REIMBURSEMENT. | | | | | |
| 26 | | DESIGN | | | 300 | | |
| 27 | | CONSTRUCTION | | | 700 | | |
| 28 | | TOTAL FUNDING | TRN | | 1,000 B | | B |
| 29 | | | | | | | |
| 30 | 61. I08 | REPLACEMENT OF TIMBER FENDERS, | | | | | |
| 31 | | STATEWIDE | | | | | |
| 32 | | | | | | | |
| 33 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 34 | | REPLACEMENT OF TIMBER FENDER SYSTEMS WITH | | | | | |
| 35 | | CONCRETE SYSTEMS AT COMMERCIAL HARBORS | | | | | |
| 36 | | STATEWIDE. | | | | | |
| 37 | | DESIGN | | | 500 | | |
| 38 | | CONSTRUCTION | | | | | 2,600 |
| 39 | | TOTAL FUNDING | TRN | | 500 B | | 2,600 B |
| 40 | | | | | | | |
| 41 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 62. I13 | CONSTRUCTION MANAGEMENT SUPPORT, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR CONSULTANT SERVICES | | | | | |
| 6 | | DURING CONSTRUCTION PROJECTS AT HARBOR | | | | | |
| 7 | | FACILITIES STATEWIDE. | | | | | |
| 8 | | CONSTRUCTION | | 1,000 | | | |
| 9 | | TOTAL FUNDING | TRN | 1,000 B | | | B |
| 10 | | | | | | | |
| 11 | 63. I15 | SECURITY IMPROVEMENTS AT COMMERCIAL | | | | | |
| 12 | | HARBORS, STATEWIDE | | | | | |
| 13 | | | | | | | |
| 14 | | CONSTRUCTION FOR SECURITY SYSTEM | | | | | |
| 15 | | IMPROVEMENTS AT COMMERCIAL HARBOR | | | | | |
| 16 | | FACILITIES, STATEWIDE. THIS PROJECT IS | | | | | |
| 17 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 18 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 19 | | CONSTRUCTION | | 6,000 | | 4,500 | |
| 20 | | TOTAL FUNDING | TRN | 2,000 B | | | B |
| 21 | | | TRN | 4,000 N | | 4,500 N | |
| 22 | | | | | | | |
| 23 | 64. I19 | BOLLARD IMPROVEMENTS, STATEWIDE | | | | | |
| 24 | | | | | | | |
| 25 | | DESIGN AND CONSTRUCTION FOR BOLLARD | | | | | |
| 26 | | IMPROVEMENTS, STATEWIDE | | | | | |
| 27 | | DESIGN | | 300 | | | |
| 28 | | CONSTRUCTION | | | | 1,000 | |
| 29 | | TOTAL FUNDING | TRN | 300 B | | 1,000 B | |
| 30 | | | | | | | |
| 31 | 65. I20 | HMP CONSTRUCTION MANAGEMENT SUPPORT, | | | | | |
| 32 | | STATEWIDE | | | | | |
| 33 | | | | | | | |
| 34 | | CONSTRUCTION FOR CONSULTANT SERVICES | | | | | |
| 35 | | DURING CONSTRUCTION OF HARBOR | | | | | |
| 36 | | MODERNIZATION PLAN PROJECTS AT HARBOR | | | | | |
| 37 | | FACILITIES STATEWIDE. | | | | | |
| 38 | | CONSTRUCTION | | 2,600 | | 2,800 | |
| 39 | | TOTAL FUNDING | TRN | 2,600 E | | 2,800 E | |
| 40 | | | | | | | |
| 41 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 66. I21 | HMP HARBORS DIVISION CAPITAL | | | | | |
| 3 | | IMPROVEMENT PROGRAM STAFF COSTS, | | | | | |
| 4 | | STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 7 | | FRINGES FOR PERMANENT HARBOR | | | | | |
| 8 | | MODERNIZATION PLAN PROJECT FUNDED STAFF | | | | | |
| 9 | | POSITIONS FOR THE IMPLEMENTATION OF | | | | | |
| 10 | | HARBOR MODERNIZATION PLAN CAPITAL | | | | | |
| 11 | | IMPROVEMENT PROGRAM PROJECTS FOR THE | | | | | |
| 12 | | DEPARTMENT OF TRANSPORTATION'S HARBORS | | | | | |
| 13 | | DIVISION. PROJECT MAY ALSO INCLUDE FUNDS | | | | | |
| 14 | | FOR NON-PERMANENT CAPITAL IMPROVEMENT | | | | | |
| 15 | | PROGRAM RELATED POSITIONS. | | | | | |
| 16 | | PLANS | | | 786 | | 840 |
| 17 | | TOTAL FUNDING | TRN | | 786 E | | 840 E |
| 18 | | | | | | | |
| 19 | TRN501 - | OAHU HIGHWAYS | | | | | |
| 20 | | | | | | | |
| 21 | 67. S221 | KALANIANAOLE HIGHWAY, INOAOLE STREAM | | | | | |
| 22 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 23 | | | | | | | |
| 24 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 25 | | THE INOAOLE STREAM BRIDGE WITH A LARGER | | | | | |
| 26 | | BRIDGE, INCLUDING IMPROVEMENTS TO THE | | | | | |
| 27 | | ROADWAY APPROACHES, DETOUR ROAD, AND | | | | | |
| 28 | | UTILITY RELOCATIONS. THIS PROJECT IS | | | | | |
| 29 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 30 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 31 | | CONSTRUCTION | | | | | 1,000 |
| 32 | | TOTAL FUNDING | TRN | | | E | 200 E |
| 33 | | | TRN | | | N | 800 N |
| 34 | | | | | | | |
| 35 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 68. S230 | WAIAHOLE BRIDGE REPLACEMENT, | | | | | |
| 3 | | KAMEHAMEHA HIGHWAY, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 6 | | THE EXISTING CONCRETE STRUCTURE. THIS | | | | | |
| 7 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 8 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 9 | | REIMBURSEMENT. | | | | | |
| 10 | | CONSTRUCTION | | 4,000 | | | |
| 11 | | TOTAL FUNDING | TRN | 800 | E | | E |
| 12 | | | TRN | 3,200 | N | | N |
| 13 | | | | | | | |
| 14 | 69. S231 | KALANIANAOLE HIGHWAY IMPROVEMENTS, | | | | | |
| 15 | | OLOMANA GOLF COURSE TO WAIMANALO | | | | | |
| 16 | | BEACH PARK, OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | CONSTRUCTION OF TURNING LANES, | | | | | |
| 19 | | SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE | | | | | |
| 20 | | ROUTES, UPGRADING TRAFFIC SIGNALS, | | | | | |
| 21 | | UTILITY RELOCATION, DRAINAGE | | | | | |
| 22 | | IMPROVEMENTS, AND OTHER MISCELLANEOUS | | | | | |
| 23 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 24 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 25 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 26 | | CONSTRUCTION | | | | 14,000 | |
| 27 | | TOTAL FUNDING | TRN | | E | 2,800 | E |
| 28 | | | TRN | | N | 11,200 | N |
| 29 | | | | | | | |
| 30 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 70. S246 | INTERSTATE ROUTE H-1, WESTBOUND | | | | | |
| 3 | | AFTERNOON (PM) CONTRAFLOW, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR A PM CONTRAFLOW LANE | | | | | |
| 6 | | ON INTERSTATE ROUTE H-1 FROM THE VICINITY | | | | | |
| 7 | | OF RADFORD DRIVE TO THE VICINITY OF | | | | | |
| 8 | | WAIKELE. THIS PROJECT IS DEEMED | | | | | |
| 9 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 10 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 11 | | CONSTRUCTION | | | 55,000 | | |
| 12 | | TOTAL FUNDING | TRN | | 7,000 E | | E |
| 13 | | | TRN | | 48,000 N | | N |
| 14 | | | | | | | |
| 15 | 71. S257 | CASTLE HILLS ACCESS ROAD, DRAINAGE | | | | | |
| 16 | | IMPROVEMENTS, OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | LAND ACQUISITION FOR STORM RETENTION | | | | | |
| 19 | | STRUCTURES AND EROSION CONTROLS TO REPAIR | | | | | |
| 20 | | STORM DAMAGE AND EROSION, AND | | | | | |
| 21 | | CONSTRUCTING CONCRETE SIDEWALKS, | | | | | |
| 22 | | WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS | | | | | |
| 23 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 24 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 25 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 26 | | LAND | | | 200 | | |
| 27 | | TOTAL FUNDING | TRN | | 199 E | | E |
| 28 | | | TRN | | 1 N | | N |
| 29 | | | | | | | |
| 30 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 72. S266 | GUARDRAIL AND SHOULDER IMPROVEMENTS, | | | | | |
| 3 | | VARIOUS LOCATIONS, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 6 | | INSTALLING AND/OR UPGRADING THE EXISTING | | | | | |
| 7 | | GUARDRAILS, END TERMINALS, TRANSITIONS, | | | | | |
| 8 | | BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH | | | | | |
| 9 | | ATTENUATORS, RECONSTRUCTING AND PAVING OF | | | | | |
| 10 | | SHOULDERS. THIS PROJECT IS DEEMED | | | | | |
| 11 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 12 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 13 | | DESIGN | | | | | 500 |
| 14 | | CONSTRUCTION | | | 3,000 | | |
| 15 | | TOTAL FUNDING | TRN | | 600 E | | 100 E |
| 16 | | | TRN | | 2,400 N | | 400 N |
| 17 | | | | | | | |
| 18 | 73. S270 | TRAFFIC OPERATIONAL IMPROVEMENTS TO | | | | | |
| 19 | | EXISTING INTERSECTIONS AND HIGHWAYS | | | | | |
| 20 | | FACILITIES, OAHU | | | | | |
| 21 | | | | | | | |
| 22 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 23 | | MISCELLANEOUS IMPROVEMENTS TO EXISTING | | | | | |
| 24 | | INTERSECTIONS AND HIGHWAY FACILITIES | | | | | |
| 25 | | NECESSARY FOR IMPROVED TRAFFIC OPERATION | | | | | |
| 26 | | INCLUDING ELIMINATING CONSTRUCTIONS, | | | | | |
| 27 | | MODIFYING AND/OR INSTALLING TRAFFIC | | | | | |
| 28 | | SIGNALS, CONSTRUCTING TURNING LANES, | | | | | |
| 29 | | ACCELERATION AND/OR DECELERATION LANES, | | | | | |
| 30 | | AND OTHER IMPROVEMENTS FOR MORE EFFICIENT | | | | | |
| 31 | | TRAFFIC FLOW. | | | | | |
| 32 | | PLANS | | | | | 200 |
| 33 | | DESIGN | | | | | 200 |
| 34 | | CONSTRUCTION | | | 900 | | 900 |
| 35 | | TOTAL FUNDING | TRN | | 900 E | | 1,300 E |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 74. S271 | INTERSTATE ROUTE H-1 AND MOANALUA | | | | | |
| 3 | | FREEWAYS IMPROVEMENTS, PUULOA | | | | | |
| 4 | | INTERCHANGE TO KAPIOLANI INTERCHANGE, | | | | | |
| 5 | | OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION FOR AN ADDITIONAL LANE | | | | | |
| 8 | | ON THE H-1 FREEWAY EASTBOUND LANES FROM | | | | | |
| 9 | | THE VICINITY OF MIDDLE STREET TO THE | | | | | |
| 10 | | VICINITY OF VINEYARD BOULEVARD. THIS | | | | | |
| 11 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 12 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 13 | | REIMBURSEMENT. | | | | | |
| 14 | | CONSTRUCTION | | 100,000 | | | |
| 15 | | TOTAL FUNDING | TRN | 20,000 | E | | E |
| 16 | | | TRN | 80,000 | N | | N |
| 17 | | | | | | | |
| 18 | 75. S296 | KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM | | | | | |
| 19 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 22 | | REPLACEMENT OR REHABILITATION OF KAIPAPAU | | | | | |
| 23 | | STREAM BRIDGE TO INCLUDE SIDEWALKS, | | | | | |
| 24 | | BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. | | | | | |
| 25 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 26 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 27 | | REIMBURSEMENT. | | | | | |
| 28 | | DESIGN | | 460 | | | |
| 29 | | CONSTRUCTION | | 3,000 | | | |
| 30 | | TOTAL FUNDING | TRN | 600 | E | | E |
| 31 | | | TRN | 2,400 | N | | N |
| 32 | | | TRN | 460 | X | | X |
| 33 | | | | | | | |
| 34 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 76. S297 | KAMEHAMEHA HIGHWAY, KAWELA STREAM | | | | | |
| 3 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR REPLACEMENT OF THE | | | | | |
| 6 | | EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT | | | | | |
| 7 | | KAWELA STREAM WITH A LARGER BRIDGE | | | | | |
| 8 | | INCLUDING IMPROVEMENTS TO THE ROADWAY | | | | | |
| 9 | | APPROACHES, SEISMIC UPGRADES, TEMPORARY | | | | | |
| 10 | | DETOUR ROAD, AND UTILITY RELOCATIONS. | | | | | |
| 11 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 12 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 13 | | REIMBURSEMENT. | | | | | |
| 14 | | CONSTRUCTION | | | 1,000 | | |
| 15 | | TOTAL FUNDING | TRN | | 200 E | | E |
| 16 | | | TRN | | 800 N | | N |
| 17 | | | | | | | |
| 18 | 77. S301 | FARRINGTON HIGHWAY, MAKAHA BRIDGES | | | | | |
| 19 | | NO. 3 AND NO. 3A REPLACEMENT, OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 22 | | BRIDGES NO. 3 AND 3A IN THE VICINITY OF | | | | | |
| 23 | | MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, | | | | | |
| 24 | | BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. | | | | | |
| 25 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 26 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 27 | | REIMBURSEMENT. | | | | | |
| 28 | | CONSTRUCTION | | | | | 3,500 |
| 29 | | TOTAL FUNDING | TRN | | E | | 700 E |
| 30 | | | TRN | | N | | 2,800 N |
| 31 | | | | | | | |
| 32 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 78. S307 | KAMEHAMEHA HIGHWAY, KALUANUI STREAM | | | | | |
| 3 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR REPLACEMENT OF | | | | | |
| 6 | | KALUANUI STREAM BRIDGE TO INCLUDE | | | | | |
| 7 | | SIDEWALKS, BRIDGE RAILINGS, AND OTHER | | | | | |
| 8 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 9 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 10 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 11 | | CONSTRUCTION | | | | 1,000 | |
| 12 | | TOTAL FUNDING | TRN | | E | 200 E | |
| 13 | | | TRN | | N | 800 N | |
| 14 | | | | | | | |
| 15 | 79. S329 | KAMEHAMEHA HIGHWAY, REHABILITATION | | | | | |
| 16 | | AND/OR REPLACEMENT OF WAIKANE STREAM | | | | | |
| 17 | | BRIDGE, OAHU | | | | | |
| 18 | | | | | | | |
| 19 | | LAND ACQUISITION FOR THE | | | | | |
| 20 | | REHABILITATION OF WAIKANE STREAM BRIDGE | | | | | |
| 21 | | TO INCLUDE BRIDGE RAILINGS, SHOULDERS, | | | | | |
| 22 | | AND OTHER IMPROVEMENTS. THIS PROJECT IS | | | | | |
| 23 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 24 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 25 | | LAND | | | | 500 | |
| 26 | | TOTAL FUNDING | TRN | | E | 100 E | E |
| 27 | | | TRN | | N | 400 N | N |
| 28 | | | | | | | |
| 29 | 80. S332 | EROSION CONTROL PROGRAM FOR STATE | | | | | |
| 30 | | HIGHWAYS AND FACILITIES, OAHU | | | | | |
| 31 | | | | | | | |
| 32 | | DESIGN AND CONSTRUCTION FOR PERMANENT | | | | | |
| 33 | | EROSION CONTROL MITIGATION MEASURES ON | | | | | |
| 34 | | STATE HIGHWAYS AND FACILITIES ON OAHU. | | | | | |
| 35 | | DESIGN | | | | 200 | |
| 36 | | CONSTRUCTION | | | | | 1,000 |
| 37 | | TOTAL FUNDING | TRN | | B | 200 B | 1,000 B |
| 38 | | | | | | | |
| 39 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 81. S333 | ENVIRONMENTAL REMEDIATION OF HIGHWAY | | | | | |
| 3 | | FACILITIES, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 6 | | ENVIRONMENTAL REMEDIATION MEASURES ON | | | | | |
| 7 | | STATE HIGHWAYS AND FACILITIES. | | | | | |
| 8 | | PLANS | | | 248 | | 248 |
| 9 | | DESIGN | | | 1 | | 1 |
| 10 | | CONSTRUCTION | | | 1 | | 1 |
| 11 | | TOTAL FUNDING | TRN | | 250 B | | 250 B |
| 12 | | | | | | | |
| 13 | 82. S341 | INTERSTATE ROUTE H-1, CULVERT REPAIR, | | | | | |
| 14 | | WAIMALU OFF-RAMP, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN AND CONSTRUCTION FOR CULVERT | | | | | |
| 17 | | REPAIRS AND DRAINAGE IMPROVEMENTS AT THE | | | | | |
| 18 | | WAIMALU OFF-RAMP ON OAHU. | | | | | |
| 19 | | DESIGN | | | 100 | | |
| 20 | | CONSTRUCTION | | | | | 6,900 |
| 21 | | TOTAL FUNDING | TRN | | 100 E | | 6,900 E |
| 22 | | | | | | | |
| 23 | 83. S342 | INTERSTATE ROUTE H-1, KUNIA | | | | | |
| 24 | | INTERCHANGE IMPROVEMENTS, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS FOR IMPROVEMENTS TO THE KUNIA | | | | | |
| 27 | | INTERCHANGE AND APPROACHES. | | | | | |
| 28 | | PLANS | | | 780 | | |
| 29 | | TOTAL FUNDING | TRN | | 780 E | | E |
| 30 | | | | | | | |
| 31 | 84. S343 | INTERSTATE ROUTE H-1 CORRIDOR | | | | | |
| 32 | | IMPROVEMENTS, OAHU | | | | | |
| 33 | | | | | | | |
| 34 | | PLANS TO DETERMINE PROJECTS THAT WILL | | | | | |
| 35 | | MEET CURRENT AND FUTURE CAPACITY | | | | | |
| 36 | | REQUIREMENTS OF THE H-1 CORRIDOR. | | | | | |
| 37 | | PLANS | | | 520 | | |
| 38 | | TOTAL FUNDING | TRN | | 520 E | | E |
| 39 | | | | | | | |
| 40 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 85. S344 | MISCELLANEOUS PERMANENT BEST | | | | | |
| 3 | | MANAGEMENT PRACTICES, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 6 | | CONSTRUCTION FOR PERMANENT BEST | | | | | |
| 7 | | MANAGEMENT PRACTICE IMPROVEMENTS TO | | | | | |
| 8 | | EXISTING HIGHWAY FACILITIES INCLUDING | | | | | |
| 9 | | INSTALLATION OF STRUCTURAL AND NATURAL | | | | | |
| 10 | | BEST MANAGEMENT PRACTICES AT VARIOUS | | | | | |
| 11 | | LOCATIONS ON OAHU. | | | | | |
| 12 | | LAND | | | 110 | | |
| 13 | | DESIGN | | | 520 | | |
| 14 | | CONSTRUCTION | | | | 1,650 | |
| 15 | | TOTAL FUNDING | TRN | | 630 B | 1,650 B | |
| 16 | | | | | | | |
| 17 | 86. SP0603 | FARRINGTON HIGHWAY IMPROVEMENTS | | | | | |
| 18 | | BETWEEN HONOKAI HALE AND HAKIMO ROAD, | | | | | |
| 19 | | OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR IMPROVEMENTS ALONG | | | | | |
| 22 | | FARRINGTON HIGHWAY FOR ALTERNATIVE | | | | | |
| 23 | | CONGESTION RELIEF AND/OR SAFETY | | | | | |
| 24 | | IMPROVEMENT PROJECTS ALONG FARRINGTON | | | | | |
| 25 | | HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO | | | | | |
| 26 | | ROAD. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 27 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 28 | | AND/OR REIMBURSEMENT. | | | | | |
| 29 | | CONSTRUCTION | | | | 7,500 | |
| 30 | | TOTAL FUNDING | TRN | | E | 1,500 E | |
| 31 | | | TRN | | N | 6,000 N | |
| 32 | | | | | | | |
| 33 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 87. | NORTH SOUTH ROAD EXTENSION, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR AN | | | | | |
| 5 | | APPROXIMATE 1 MILE EXTENSION TO NORTH | | | | | |
| 6 | | SOUTH ROAD TO COMPLETE THE NORTH SOUTH | | | | | |
| 7 | | ROAD FROM THE H-1 FREEWAY THROUGH TO | | | | | |
| 8 | | KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY | | | | | |
| 9 | | AND ROOSEVELT ROAD. | | | | | |
| 10 | | DESIGN | | 1,500 | | | |
| 11 | | CONSTRUCTION | | 13,500 | | | |
| 12 | | TOTAL FUNDING | TRN | 15,000 | C | | C |
| 13 | | | | | | | |
| 14 | 88. | INTERSTATE ROUTE H-1, OPERATIONAL | | | | | |
| 15 | | IMPROVEMENTS, LUNALILIO STREET TO | | | | | |
| 16 | | VINEYARD BOULEVARD, OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | PLANS AND DESIGN FOR AN ENVIRONMENTAL | | | | | |
| 19 | | IMPACT STATEMENT ON THE INTERSTATE ROUTE | | | | | |
| 20 | | H-1, IN THE WESTBOUND DIRECTION, BETWEEN | | | | | |
| 21 | | THE LUNALILO STREET ON-RAMP AND THE | | | | | |
| 22 | | VINEYARD BOULEVARD OFF-RAMP. | | | | | |
| 23 | | PLANS | | 1,750 | | | |
| 24 | | DESIGN | | 1,750 | | | |
| 25 | | TOTAL FUNDING | TRN | 3,500 | B | | B |
| 26 | | | | | | | |
| 27 | 89. | KAMEHAMEHA HIGHWAY, HALEIWA TOWN | | | | | |
| 28 | | SIDEWALK, OAHU | | | | | |
| 29 | | | | | | | |
| 30 | | DESIGN AND CONSTRUCTION FOR A | | | | | |
| 31 | | SIDEWALK IN HALEIWA TOWN ALONG KAMEHAMEHA | | | | | |
| 32 | | HIGHWAY. | | | | | |
| 33 | | DESIGN | | 150 | | | |
| 34 | | CONSTRUCTION | | 850 | | | |
| 35 | | TOTAL FUNDING | TRN | 1,000 | E | | E |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 90. | KAMEHAMEHA HIGHWAY, MODERNIZATION | | | | | |
| 3 | | BETWEEN HALEIWA AND WAIMEA BAY, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS FOR THE MODERNIZATION OF | | | | | |
| 6 | | KAMEHAMEHA HIGHWAY ON THE NORTH SHORE | | | | | |
| 7 | | BETWEEN HALEIWA AND WAIMEA BAY, TO | | | | | |
| 8 | | INCLUDE REALIGNMENT OF THE AREA NEAR | | | | | |
| 9 | | LANIAKEA BEACH. | | | | | |
| 10 | | PLANS | | 2,100 | | | |
| 11 | | TOTAL FUNDING | TRN | 2,100 E | | | E |
| 12 | | | | | | | |
| 13 | | TRN511 - HAWAII HIGHWAYS | | | | | |
| 14 | | | | | | | |
| 15 | 91. T110 | HAWAII BELT ROAD ROCKFALL PROTECTION | | | | | |
| 16 | | AT MAULUA, LAUPAHOEHOE, AND KAAWALII, | | | | | |
| 17 | | HAWAII | | | | | |
| 18 | | | | | | | |
| 19 | | CONSTRUCTION FOR SLOPE PROTECTION | | | | | |
| 20 | | ALONG ROUTE 19, HAWAII BELT ROAD IN THE | | | | | |
| 21 | | VICINITY OF MAULUA GULCH, LAUPAHOEHOE | | | | | |
| 22 | | GULCH, AND KAAWALII GULCH. THIS PROJECT | | | | | |
| 23 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 24 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 25 | | REIMBURSEMENT. | | | | | |
| 26 | | CONSTRUCTION | | | | 4,000 | |
| 27 | | TOTAL FUNDING | TRN | | E | 800 E | |
| 28 | | | TRN | | N | 3,200 N | |
| 29 | | | | | | | |
| 30 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 92. T116 | KAWAIHAE ROAD BYPASS, WAIMEA TO | | | | | |
| 3 | | KAWAIHAE, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS AND DESIGN FOR A NEW ROAD FROM | | | | | |
| 6 | | WAIMEA TO KAWAIHAE. THIS PROJECT IS | | | | | |
| 7 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 8 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 9 | | PLANS | | 1,250 | | | |
| 10 | | DESIGN | | | | 7,000 | |
| 11 | | TOTAL FUNDING | TRN | | E | 1,400 | E |
| 12 | | | TRN | | N | 5,600 | N |
| 13 | | | TRN | 1,250 | X | | X |
| 14 | | | | | | | |
| 15 | 93. T118 | TRAFFIC OPERATIONAL IMPROVEMENTS TO | | | | | |
| 16 | | EXISTING INTERSECTIONS AND HIGHWAY | | | | | |
| 17 | | FACILITIES, HAWAII | | | | | |
| 18 | | | | | | | |
| 19 | | CONSTRUCTION FOR MISCELLANEOUS | | | | | |
| 20 | | IMPROVEMENTS TO EXISTING INTERSECTIONS | | | | | |
| 21 | | AND HIGHWAY FACILITIES NECESSARY FOR | | | | | |
| 22 | | IMPROVED TRAFFIC OPERATION, INCLUDING | | | | | |
| 23 | | ELIMINATING CONSTRUCTIONS, MODIFYING | | | | | |
| 24 | | AND/OR INSTALLING TRAFFIC SIGNALS, | | | | | |
| 25 | | CONSTRUCTING TURNING LANES, ACCELERATION | | | | | |
| 26 | | AND/OR DECELERATION LANES, AND OTHER | | | | | |
| 27 | | IMPROVEMENTS. | | | | | |
| 28 | | CONSTRUCTION | | 900 | | | |
| 29 | | TOTAL FUNDING | TRN | 900 | E | | E |
| 30 | | | | | | | |
| 31 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 94. T125 | AKONI PULE HIGHWAY, REALIGNMENT AND | | | | | |
| 3 | | WIDENING AT AAMAKAO GULCH, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | LAND ACQUISITION FOR REALIGNMENT AND | | | | | |
| 6 | | WIDENING OF AKONI PULE HIGHWAY ON THE | | | | | |
| 7 | | POLOLU VALLEY SIDE OF AAMAKAO GULCH, | | | | | |
| 8 | | INCLUDING INSTALLING GUARDRAILS AND | | | | | |
| 9 | | SIGNS. | | | | | |
| 10 | | LAND | | | 520 | | |
| 11 | | TOTAL FUNDING | TRN | | 520 E | | E |
| 12 | | | | | | | |
| 13 | 95. T126 | KUAKINI HIGHWAY ROADWAY AND DRAINAGE | | | | | |
| 14 | | IMPROVEMENTS, VICINITY OF KAMEHAMEHA | | | | | |
| 15 | | III ROAD, HAWAII | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR BUILDING | | | | | |
| 18 | | UP PAVEMENT CROSS SLOPE TO IMPROVE | | | | | |
| 19 | | DRAINAGE AND OTHER INCIDENTAL | | | | | |
| 20 | | IMPROVEMENTS. | | | | | |
| 21 | | DESIGN | | | 50 | | |
| 22 | | CONSTRUCTION | | | 2,200 | | |
| 23 | | TOTAL FUNDING | TRN | | 2,250 E | | E |
| 24 | | | | | | | |
| 25 | 96. T127 | KEAAU-PAHOA ROAD SHOULDER LANE | | | | | |
| 26 | | CONVERSION, KEAAU BYPASS ROAD TO | | | | | |
| 27 | | VICINITY OF SHOWER DRIVE, HAWAII | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 30 | | RECONSTRUCTING AND WIDENING THE EXISTING | | | | | |
| 31 | | SHOULDER AND CONSTRUCTING NEW SHOULDERS. | | | | | |
| 32 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 33 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 34 | | REIMBURSEMENT. | | | | | |
| 35 | | DESIGN | | | 860 | | |
| 36 | | CONSTRUCTION | | | 13,000 | | |
| 37 | | TOTAL FUNDING | TRN | | 2,600 E | | E |
| 38 | | | TRN | | 10,400 N | | N |
| 39 | | | TRN | | 860 X | | X |
| 40 | | | | | | | |
| 41 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 97. T128 | KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU | | | | | |
| 3 | | TO PAHOA, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN FOR WIDENING THE TWO LANE | | | | | |
| 6 | | HIGHWAY TO FOUR LANES OR ALTERNATIVE | | | | | |
| 7 | | ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT | | | | | |
| 8 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 9 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 10 | | REIMBURSEMENT. | | | | | |
| 11 | | DESIGN | | | | 3,300 | |
| 12 | | TOTAL FUNDING | TRN | | E | 660 E | |
| 13 | | | TRN | | N | 2,640 N | |
| 14 | | | | | | | |
| 15 | 98. T135 | MAMALAHOA HIGHWAY DRAINAGE | | | | | |
| 16 | | IMPROVEMENTS AT KAWA, HAWAII | | | | | |
| 17 | | | | | | | |
| 18 | | CONSTRUCTION FOR DRAINAGE | | | | | |
| 19 | | IMPROVEMENTS, INCLUDING THE INSTALLATION | | | | | |
| 20 | | OF DRAINAGE BOX CULVERTS AND RAISING OF | | | | | |
| 21 | | THE ROADWAY. THIS PROJECT IS DEEMED | | | | | |
| 22 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 23 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 24 | | CONSTRUCTION | | | | 1,500 | |
| 25 | | TOTAL FUNDING | TRN | | E | 300 E | |
| 26 | | | TRN | | N | 1,200 N | |
| 27 | | | | | | | |
| 28 | 99. T141 | QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, | | | | | |
| 29 | | KEAHOLE AIRPORT TO KAWAIHAE HARBOR, | | | | | |
| 30 | | HAWAII | | | | | |
| 31 | | | | | | | |
| 32 | | PLANS FOR IMPROVEMENTS TO QUEEN | | | | | |
| 33 | | KAAHUMANU HIGHWAY. | | | | | |
| 34 | | PLANS | | | | 780 | |
| 35 | | TOTAL FUNDING | TRN | | E | 780 E | E |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 100. T142 | STREET LIGHT INSTALLATIONS AT VARIOUS | | | | | |
| 3 | | LOCATIONS, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 6 | | INSTALLATION OF STREET LIGHTS AT VARIOUS | | | | | |
| 7 | | LOCATIONS ON HAWAII. | | | | | |
| 8 | | DESIGN | | | 30 | | |
| 9 | | CONSTRUCTION | | | 75 | | |
| 10 | | TOTAL FUNDING | TRN | | 105 E | | E |
| 11 | | | | | | | |
| 12 | 101. T143 | MAMALAHOA HIGHWAY, DRAINAGE | | | | | |
| 13 | | IMPROVEMENTS, VICINITY OF PUUWAAWAA | | | | | |
| 14 | | RANCH ROAD, HAWAII | | | | | |
| 15 | | | | | | | |
| 16 | | LAND ACQUISITION AND DESIGN FOR THE | | | | | |
| 17 | | CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR | | | | | |
| 18 | | MAMALAHOA HIGHWAY IN THE VICINITY OF | | | | | |
| 19 | | PUUWAAWAA RANCH ROAD THAT INCLUDES: | | | | | |
| 20 | | RETAINING WALLS, ROAD REALIGNMENT AND/OR | | | | | |
| 21 | | WIDENING, DRAINAGE STRUCTURES, RELOCATING | | | | | |
| 22 | | UTILITIES, LAND ACQUISITION, AND OTHER | | | | | |
| 23 | | IMPROVEMENTS. | | | | | |
| 24 | | LAND | | | 200 | | |
| 25 | | DESIGN | | | 400 | | |
| 26 | | TOTAL FUNDING | TRN | | 600 E | | E |
| 27 | | | | | | | |
| 28 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|--|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 102. | T144 | HAWAII BELT ROAD, REPLACEMENT OF | | | | |
| 3 | | | PAHOEHOE STREAM BRIDGE, HAWAII | | | | |
| 4 | | | | | | | |
| 5 | | | DESIGN FOR THE REPLACEMENT OF A | | | | |
| 6 | | | CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT | | | | |
| 7 | | | ROAD (ROUTE 19) ON THE BIG ISLAND IN THE | | | | |
| 8 | | | VICINITY OF PAPAIKOU. THIS PROJECT IS | | | | |
| 9 | | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | |
| 10 | | | AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| 11 | | | DESIGN | | | 745 | |
| 12 | | | TOTAL FUNDING | TRN | E | 149 E | |
| 13 | | | | TRN | N | 596 N | |
| 14 | | | | | | | |
| 15 | 103. | T145 | ROCKFALL PROTECTION / SLOPE | | | | |
| 16 | | | STABILIZATION AT VARIOUS LOCATIONS, | | | | |
| 17 | | | HAWAII | | | | |
| 18 | | | | | | | |
| 19 | | | LAND ACQUISITION, DESIGN AND | | | | |
| 20 | | | CONSTRUCTION FOR ROCKFALL/SLOPE | | | | |
| 21 | | | PROTECTION, AND SLOPE AND/OR ROADWAY | | | | |
| 22 | | | STABILIZATION MITIGATION MEASURES AT | | | | |
| 23 | | | VARIOUS LOCATIONS ON HAWAII. THIS | | | | |
| 24 | | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | |
| 25 | | | FOR FEDERAL AID FINANCING AND/OR | | | | |
| 26 | | | REIMBURSEMENT. | | | | |
| 27 | | | LAND | | | 150 | |
| 28 | | | DESIGN | | | 2,000 | |
| 29 | | | CONSTRUCTION | | | 26,000 | |
| 30 | | | TOTAL FUNDING | TRN | | 5,630 E | E |
| 31 | | | | TRN | | 22,520 N | N |
| 32 | | | | | | | |
| 33 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | 104. | TP0601 ANE KEOHOKALOLE HIGHWAY, HAWAII | | | | | |
| | | CONSTRUCTION OF THE EXTENSION OF ANE KEOHOKALOLE HIGHWAY THAT INCLUDES NEW ROADWAYS, RELOCATION AND/OR CONSTRUCTION OF UTILITIES, AND OTHER IMPROVEMENTS. | | | | | |
| | | CONSTRUCTION | | 15,000 | | | |
| | | TOTAL FUNDING | TRN | 15,000 | E | | E |
| | | TRN531 - MAUI HIGHWAYS | | | | | |
| | 105. | V051 HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI. | | | | | |
| | | DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 115 | | | |
| | | CONSTRUCTION | | 13,100 | | | |
| | | TOTAL FUNDING | TRN | 2,500 | E | | E |
| | | | TRN | 10,000 | N | | N |
| | | | TRN | 715 | R | | R |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 106. V053 | HONOAPIILANI HIGHWAY, HIGHWAY | | | | | |
| 3 | | SHORELINE PROTECTION AT LAUNIUPOKO, | | | | | |
| 4 | | MAUI | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 7 | | REVETMENT AT LAUNIUPOKO TO PROTECT THE | | | | | |
| 8 | | HONOAPIILANI HIGHWAY FROM SHORELINE | | | | | |
| 9 | | EROSION. THIS PROJECT IS DEEMED | | | | | |
| 10 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 11 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | DESIGN | | | 1,000 | | |
| 13 | | CONSTRUCTION | | | 4,500 | | |
| 14 | | TOTAL FUNDING | TRN | | 1,100 E | | E |
| 15 | | | TRN | | 4,400 N | | N |
| 16 | | | | | | | |
| 17 | 107. V063 | KAHULUI AIRPORT ACCESS ROAD, MAUI | | | | | |
| 18 | | | | | | | |
| 19 | | CONSTRUCTION FOR A PORTION OF THE NEW | | | | | |
| 20 | | ACCESS ROAD TO KAHULUI AIRPORT FROM THE | | | | | |
| 21 | | VICINITY OF PUUNENE AVENUE TO HANA | | | | | |
| 22 | | HIGHWAY. INCLUDES AN AT-GRADE | | | | | |
| 23 | | INTERSECTION AT HANA HIGHWAY, STRIPING, | | | | | |
| 24 | | LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, | | | | | |
| 25 | | UTILITIES, AND OTHER MISCELLANEOUS | | | | | |
| 26 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 27 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 28 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 29 | | CONSTRUCTION | | | 5,000 | | |
| 30 | | TOTAL FUNDING | TRN | | 1,000 E | | E |
| 31 | | | TRN | | 4,000 N | | N |
| 32 | | | | | | | |
| 33 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 108. V083 | TRAFFIC OPERATIONAL IMPROVEMENTS TO | | | | | |
| 3 | | EXISTING INTERSECTIONS AND HIGHWAY | | | | | |
| 4 | | FACILITIES, MAUI | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 7 | | MISCELLANEOUS IMPROVEMENTS TO EXISTING | | | | | |
| 8 | | INTERSECTIONS AND HIGHWAY FACILITIES | | | | | |
| 9 | | NECESSARY FOR IMPROVED TRAFFIC OPERATION, | | | | | |
| 10 | | INCLUDING ELIMINATING CONSTRICTIONS, | | | | | |
| 11 | | MODIFYING AND/OR INSTALLING TRAFFIC | | | | | |
| 12 | | SIGNALS, CONSTRUCTING TURNING LANES, | | | | | |
| 13 | | ACCELERATION AND/OR DECELERATION LANES, | | | | | |
| 14 | | AND OTHER IMPROVEMENTS. | | | | | |
| 15 | | DESIGN | | | | 100 | |
| 16 | | CONSTRUCTION | | | 900 | 900 | |
| 17 | | TOTAL FUNDING | TRN | | 900 E | 1,000 E | |
| 18 | | | | | | | |
| 19 | 109. V084 | HANA HIGHWAY IMPROVEMENTS, HUELO TO | | | | | |
| 20 | | HANA, MAUI | | | | | |
| 21 | | | | | | | |
| 22 | | CONSTRUCTION FOR IMPROVING, | | | | | |
| 23 | | UPGRADING, AND/OR REPAIRING ROADWAYS, | | | | | |
| 24 | | BRIDGES, WALLS, DRAINAGE STRUCTURES, | | | | | |
| 25 | | GUARDRAILS, AND OTHER FACILITIES ON ROUTE | | | | | |
| 26 | | 360 HANA HIGHWAY. | | | | | |
| 27 | | CONSTRUCTION | | | 1,430 | 1,500 | |
| 28 | | TOTAL FUNDING | TRN | | E | 1,500 E | |
| 29 | | | TRN | | 1,430 X | X | |
| 30 | | | | | | | |
| 31 | 110. V089 | HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD | | | | | |
| 32 | | TO KEAWA PLACE, MAUI | | | | | |
| 33 | | | | | | | |
| 34 | | DESIGN AND CONSTRUCTION FOR WIDENING | | | | | |
| 35 | | THE EXISTING ROADWAY AND CONSTRUCT SAFETY | | | | | |
| 36 | | IMPROVEMENTS. | | | | | |
| 37 | | DESIGN | | | 10 | | |
| 38 | | CONSTRUCTION | | | | 2,000 | |
| 39 | | TOTAL FUNDING | TRN | | 10 E | 2,000 E | |
| 40 | | | | | | | |
| 41 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 111. V092 | HONOAPIILANI HIGHWAY SHORELINE | | | | | |
| 3 | | IMPROVEMENTS, VICINITY OF OLOWALU, | | | | | |
| 4 | | MAUI | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR SHORELINE | | | | | |
| 7 | | IMPROVEMENTS TO INCLUDE SHORELINE EROSION | | | | | |
| 8 | | MITIGATION AND ROADWAY WORK. THIS | | | | | |
| 9 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 10 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 11 | | REIMBURSEMENT. | | | | | |
| 12 | | DESIGN | | | 150 | | |
| 13 | | CONSTRUCTION | | | | | 2,000 |
| 14 | | TOTAL FUNDING | TRN | | 150 E | | 400 E |
| 15 | | | TRN | | | N | 1,600 N |
| 16 | | | | | | | |
| 17 | 112. V095 | HALEAKALA HIGHWAY WIDENING AT | | | | | |
| 18 | | MILEPOST 0.8, MAUI | | | | | |
| 19 | | | | | | | |
| 20 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 21 | | CONSTRUCTION FOR WIDENING THE HIGHWAY | | | | | |
| 22 | | FROM ONE LANE TO TWO LANES, EXTENDING A | | | | | |
| 23 | | BOX CULVERT, AND CONSTRUCTING HEADWALLS | | | | | |
| 24 | | AND WING WALLS. | | | | | |
| 25 | | LAND | | | 55 | | |
| 26 | | DESIGN | | | 10 | | |
| 27 | | CONSTRUCTION | | | | | 1,840 |
| 28 | | TOTAL FUNDING | TRN | | 65 E | | 1,840 E |
| 29 | | | | | | | |
| 30 | 113. V097 | PUUNENE AVENUE WIDENING, WAKEA AVENUE | | | | | |
| 31 | | TO KUIHELANI HIGHWAY, MAUI | | | | | |
| 32 | | | | | | | |
| 33 | | CONSTRUCTION FOR THE WIDENING OF | | | | | |
| 34 | | PUUNENE AVENUE FROM WAKEA AVENUE TO | | | | | |
| 35 | | KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. | | | | | |
| 36 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 37 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 38 | | REIMBURSEMENT. | | | | | |
| 39 | | CONSTRUCTION | | | | | 4,000 |
| 40 | | TOTAL FUNDING | TRN | | | E | 800 E |
| 41 | | | TRN | | | N | 3,200 N |
| 42 | | | | | | | |
| 43 | | | | | | | |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 114. V098 | KAHEKILI HIGHWAY DRAINAGE | | | | | |
| 3 | | IMPROVEMENTS AT WAIHEE TOWN, MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 6 | | CONSTRUCTION OF A DRAINAGE FACILITY ON | | | | | |
| 7 | | KAHEKILI HIGHWAY NEAR WAIHEE TOWN. | | | | | |
| 8 | | LAND | | | 20 | | |
| 9 | | DESIGN | | | 50 | | |
| 10 | | CONSTRUCTION | | | | | 600 |
| 11 | | TOTAL FUNDING | TRN | | 70 E | | 600 E |
| 12 | | | | | | | |
| 13 | 115. VP0301 | HONOAPIILANI HIGHWAY WIDENING, | | | | | |
| 14 | | LAHAINA TO MAALAEA, MAUI | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS FOR THE REALIGNMENT/WIDENING OF | | | | | |
| 17 | | HONOAPIILANI HIGHWAY FROM MAALAEA TO | | | | | |
| 18 | | LAUNIUPOKO. | | | | | |
| 19 | | PLANS | | | 1,000 | | |
| 20 | | TOTAL FUNDING | TRN | | 1,000 E | | E |
| 21 | | | | | | | |
| 22 | TRN541 - | MOLOKAI HIGHWAYS | | | | | |
| 23 | | | | | | | |
| 24 | 116. W011 | KAMEHAMEHA V HIGHWAY, KAWELA STREAM | | | | | |
| 25 | | BRIDGE REPLACEMENT, MOLOKAI | | | | | |
| 26 | | | | | | | |
| 27 | | CONSTRUCTION FOR REPLACEMENT OF | | | | | |
| 28 | | KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS | | | | | |
| 29 | | AND OTHER IMPROVEMENTS. THIS PROJECT IS | | | | | |
| 30 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 31 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 32 | | CONSTRUCTION | | | 10,000 | | |
| 33 | | TOTAL FUNDING | TRN | | 2,000 E | | E |
| 34 | | | TRN | | 8,000 N | | N |
| 35 | | | | | | | |
| 36 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------------------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 117. | W013 | KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI | | | | | |
| | | CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | | 3,750 | |
| | | TOTAL FUNDING | TRN | | E | 750 E | |
| | | | TRN | | N | 3,000 N | |
| 118. | W017 | KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MOHALA STREET TO VICINITY OF OKI PLACE, MOLOKAI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF GRATED DROP INLETS, AND STORM WATER DRAIN LINES. | | | | | |
| | | DESIGN | | | 150 | | |
| | | CONSTRUCTION | | | | 1,250 | |
| | | TOTAL FUNDING | TRN | | 150 E | 1,250 E | |
| TRN561 - KAUAI HIGHWAYS | | | | | | | |
| 119. | X006 | KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI | | | | | |
| | | CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | 36,500 | | |
| | | TOTAL FUNDING | TRN | | 7,300 E | | E |
| | | | TRN | | 29,200 N | | N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|--------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 120. X007 | KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU | | | | | |
| 3 | | TO KAPAA, KAUAI | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS AND CONSTRUCTION FOR A NEW | | | | | |
| 6 | | KAPAA BYPASS AND/OR WIDEN SECTIONS OF | | | | | |
| 7 | | KUHIO HIGHWAY. THIS PROJECT IS DEEMED | | | | | |
| 8 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 9 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 10 | | PLANS | | | 600 | | |
| 11 | | CONSTRUCTION | | | 24,500 | | |
| 12 | | TOTAL FUNDING | TRN | | 2,100 | E | E |
| 13 | | | TRN | | 6,000 | N | N |
| 14 | | | TRN | | 17,000 | V | V |
| 15 | | | | | | | |
| 16 | 121. X051 | GUARDRAIL AND SHOULDER IMPROVEMENTS | | | | | |
| 17 | | ON STATE HIGHWAYS, KAUAI | | | | | |
| 18 | | | | | | | |
| 19 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 20 | | INSTALLING AND/OR UPGRADING OF | | | | | |
| 21 | | GUARDRAILS, END TERMINALS, TRANSITIONS, | | | | | |
| 22 | | BRIDGE RAILINGS, BRIDGE ENDPOSTS AND | | | | | |
| 23 | | CRASH ATTENUATORS; AND RECONSTRUCTING AND | | | | | |
| 24 | | PAVING SHOULDERS. THIS PROJECT IS DEEMED | | | | | |
| 25 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 26 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 27 | | DESIGN | | | 100 | | |
| 28 | | CONSTRUCTION | | | 900 | | |
| 29 | | TOTAL FUNDING | TRN | | 200 | E | E |
| 30 | | | TRN | | 800 | N | N |
| 31 | | | | | | | |
| 32 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 122. X100 | KUHIO HIGHWAY, RETAINING WALLS AND/OR | | | | | |
| 3 | | ROADWAY REMEDIATION AT LUMAHAI AND | | | | | |
| 4 | | WAINIHA, KAUAI | | | | | |
| 5 | | | | | | | |
| 6 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 7 | | CONSTRUCTION FOR RETAINING WALLS AND/OR | | | | | |
| 8 | | ROADWAY REMEDIATION FOR THE PRESERVATION | | | | | |
| 9 | | OF KUHIO HIGHWAY IN THE VICINITY OF | | | | | |
| 10 | | LUMAHAI AND WAINIHA. | | | | | |
| 11 | | LAND | | | 225 | | |
| 12 | | DESIGN | | | 1,190 | | |
| 13 | | CONSTRUCTION | | | | | 5,000 |
| 14 | | TOTAL FUNDING | TRN | | 725 E | | 5,000 E |
| 15 | | | TRN | | 690 X | | X |
| 16 | | | | | | | |
| 17 | 123. X112 | TRAFFIC OPERATIONAL IMPROVEMENTS TO | | | | | |
| 18 | | EXISTING INTERSECTIONS AND HIGHWAYS, | | | | | |
| 19 | | KAUAI | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 22 | | MISCELLANEOUS IMPROVEMENTS TO EXISTING | | | | | |
| 23 | | INTERSECTIONS AND HIGHWAY FACILITIES | | | | | |
| 24 | | NECESSARY FOR IMPROVED TRAFFIC OPERATION, | | | | | |
| 25 | | INCLUDING ELIMINATING CONSTRUCTIONS, | | | | | |
| 26 | | MODIFYING AND/OR INSTALLING TRAFFIC | | | | | |
| 27 | | SIGNALS, CONSTRUCTING TURNING LANES, | | | | | |
| 28 | | ACCELERATION AND/OR DECELERATION LANES, | | | | | |
| 29 | | AND OTHER IMPROVEMENTS. | | | | | |
| 30 | | DESIGN | | | 200 | | 200 |
| 31 | | CONSTRUCTION | | | 1,000 | | 1,000 |
| 32 | | TOTAL FUNDING | TRN | | 1,200 E | | 1,200 E |
| 33 | | | | | | | |
| 34 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 124. | X122 | KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI | | | | | |
| | | CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES. | | | | | |
| | | CONSTRUCTION | | 7,000 | | | |
| | | TOTAL FUNDING | TRN | 7,000 | E | | E |
| 125. | X123 | WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI | | | | | |
| | | DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. | | | | | |
| | | DESIGN | | 600 | | | |
| | | TOTAL FUNDING | TRN | 600 | E | | E |
| 126. | X125 | KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 550 | | | |
| | | CONSTRUCTION | | | | 7,500 | |
| | | TOTAL FUNDING | TRN | 110 | E | 1,500 | E |
| | | | TRN | 440 | N | 6,000 | N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | TRN595 - HIGHWAYS ADMINISTRATION | | | | | |
| | 127. X091 | ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | | | | 500 |
| | | CONSTRUCTION | | 1,300 | | | 800 |
| | | TOTAL FUNDING | TRN | 1,300 E | | | 900 E |
| | | | TRN | | | N | 400 N |
| | 128. X096 | CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE | | | | | |
| | | LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. | | | | | |
| | | LAND | | | | | 300 |
| | | TOTAL FUNDING | TRN | 300 E | | | 300 E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 129. | X097 | MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS. | | | | | |
| | | DESIGN | | | 200 | | |
| | | CONSTRUCTION | | | 1,000 | | |
| | | TOTAL FUNDING | TRN | | 1,200 E | | E |
| 130. | X098 | IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | | 250 | | 250 |
| | | CONSTRUCTION | | | 2,000 | | 2,000 |
| | | TOTAL FUNDING | TRN | | 450 E | | 450 E |
| | | | TRN | | 1,800 N | | 1,800 N |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 131. | X099 | HIGHWAY PLANNING, STATEWIDE | | | | | |
| | | PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | PLANS | | 6,500 | | 6,500 | |
| | | TOTAL FUNDING | TRN | 1,300 E | | 1,300 E | |
| | | | TRN | 5,200 N | | 5,200 N | |
| 132. | X200 | TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | PLANS | | 75 | | | |
| | | DESIGN | | 300 | | | |
| | | CONSTRUCTION | | | | 3,500 | |
| | | TOTAL FUNDING | TRN | 75 E | | 700 E | |
| | | | TRN | 300 N | | 2,800 N | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 133. X222 | SEISMIC RETROFIT OF VARIOUS BRIDGES, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR SEISMIC RETROFIT | | | | | |
| 6 | | IMPROVEMENTS FOR VARIOUS BRIDGES | | | | | |
| 7 | | STATEWIDE. THIS PROJECT IS DEEMED | | | | | |
| 8 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 9 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 10 | | CONSTRUCTION | | 3,000 | | 3,000 | |
| 11 | | TOTAL FUNDING | TRN | 600 E | | 600 E | |
| 12 | | | TRN | 2,400 N | | 2,400 N | |
| 13 | | | | | | | |
| 14 | 134. X225 | HIGHWAYS DIVISION CAPITAL | | | | | |
| 15 | | IMPROVEMENTS PROGRAM PROJECTS STAFF | | | | | |
| 16 | | COSTS, STATEWIDE | | | | | |
| 17 | | | | | | | |
| 18 | | PLANS, LAND ACQUISITION, DESIGN, AND | | | | | |
| 19 | | CONSTRUCTION FOR COSTS RELATED TO WAGES & | | | | | |
| 20 | | FRINGES FOR PERMANENT PROJECT FUNDED | | | | | |
| 21 | | STAFF POSITIONS FOR IMPLEMENTATION OF CIP | | | | | |
| 22 | | PROJECTS FOR DEPARTMENT OF | | | | | |
| 23 | | TRANSPORTATION'S HIGHWAYS DIVISION. | | | | | |
| 24 | | PROJECT MAY ALSO INCLUDE FUNDS FOR NON- | | | | | |
| 25 | | PERMANENT CIP PROJECTS RELATED POSITIONS. | | | | | |
| 26 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 27 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 28 | | REIMBURSEMENT. | | | | | |
| 29 | | PLANS | | 1 | | 1 | |
| 30 | | LAND | | 1 | | 1 | |
| 31 | | DESIGN | | 1 | | 1 | |
| 32 | | CONSTRUCTION | | 18,497 | | 18,497 | |
| 33 | | TOTAL FUNDING | TRN | 12,500 B | | 12,500 B | |
| 34 | | | TRN | 6,000 N | | 6,000 N | |
| 35 | | | | | | | |
| 36 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 135. X226 | CLOSEOUT OF HIGHWAY CONSTRUCTION | | | | | |
| 3 | | PROJECTS, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR COMPLETION OF | | | | | |
| 6 | | OUTSTANDING CONSTRUCTION PROJECTS FOR | | | | | |
| 7 | | POSTING OF AS-BUILT PLANS, OUTSTANDING | | | | | |
| 8 | | UTILITY BILLINGS, AND PAYMENTS TO OTHERS | | | | | |
| 9 | | FOR PROJECT RELATED WORK. THIS PROJECT IS | | | | | |
| 10 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 11 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | CONSTRUCTION | | | 200 | | 200 |
| 13 | | TOTAL FUNDING | TRN | | 199 E | | 199 E |
| 14 | | | TRN | | 1 N | | 1 N |
| 15 | | | | | | | |
| 16 | 136. X227 | ROCKFALL PROTECTION/SLOPE | | | | | |
| 17 | | STABILIZATION AT VARIOUS LOCATIONS, | | | | | |
| 18 | | STATEWIDE | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 21 | | ROCKFALL/SLOPE PROTECTION AND SLOPE | | | | | |
| 22 | | STABILIZATION MITIGATION MEASURES AT | | | | | |
| 23 | | VARIOUS LOCATIONS STATEWIDE. THIS PROJECT | | | | | |
| 24 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 25 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 26 | | REIMBURSEMENT. | | | | | |
| 27 | | PLANS | | | 500 | | |
| 28 | | DESIGN | | | 3,250 | | |
| 29 | | CONSTRUCTION | | | 6,250 | | 2,000 |
| 30 | | TOTAL FUNDING | TRN | | 2,000 E | | 400 E |
| 31 | | | TRN | | 8,000 N | | 1,600 N |
| 32 | | | | | | | |
| 33 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 137. X230 | BIKEWAY IMPROVEMENTS AT VARIOUS | | | | | |
| 3 | | LOCATIONS, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION TO PROVIDE FOR AND | | | | | |
| 6 | | IMPROVE EXISTING BICYCLE FACILITIES ON | | | | | |
| 7 | | STATE HIGHWAYS. THIS PROJECT IS DEEMED | | | | | |
| 8 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 9 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 10 | | CONSTRUCTION | | 2,000 | | | |
| 11 | | TOTAL FUNDING | TRN | 400 E | | | E |
| 12 | | | TRN | 1,600 N | | | N |
| 13 | | | | | | | |
| 14 | 138. X238 | HEIGHT MODERNIZATION FACILITIES, | | | | | |
| 15 | | STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 18 | | CONSTRUCTION, AND EQUIPMENT FOR HEIGHT | | | | | |
| 19 | | MODERNIZATION FACILITIES ON VARIOUS | | | | | |
| 20 | | ISLANDS. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 21 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 22 | | AND/OR REIMBURSEMENT. | | | | | |
| 23 | | PLANS | | 1 | | | 1 |
| 24 | | LAND | | 1 | | | 1 |
| 25 | | DESIGN | | 1 | | | 1 |
| 26 | | CONSTRUCTION | | 3,397 | | | |
| 27 | | EQUIPMENT | | | | | 2,297 |
| 28 | | TOTAL FUNDING | TRN | 3,399 E | | | 2,299 E |
| 29 | | | TRN | 1 N | | | 1 N |
| 30 | | | | | | | |
| 31 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------------------------------------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 139. X239 | SIGN AND TRAFFIC SIGNAL MANAGEMENT, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS FOR THE DEVELOPMENT OF A | | | | | |
| 6 | | STATEWIDE SIGN AND TRAFFIC SIGNAL | | | | | |
| 7 | | MANAGEMENT PROGRAM. | | | | | |
| 8 | | PLANS | | | 250 | | |
| 9 | | TOTAL FUNDING | TRN | | 250 B | | B |
| 10 | | | | | | | |
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CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | D. ENVIRONMENTAL PROTECTION | | | | | |
| | | HTH840 - ENVIRONMENTAL MANAGEMENT | | | | | |
| | 1. 840101 | WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE | | | | | |
| | | CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 6,269 | | 6,269 | |
| | | TOTAL FUNDING | HTH | 1,045 C | | 1,045 C | |
| | | | HTH | 5,224 N | | 5,224 N | |
| | 2. 840102 | SAFE DRINKING WATER REVOLVING FUND, STATEWIDE | | | | | |
| | | CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 9,776 | | 9,776 | |
| | | TOTAL FUNDING | HTH | 1,630 C | | 1,630 C | |
| | | | HTH | 8,146 N | | 8,146 N | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | LNR401 | - AQUATIC RESOURCES | | | | | |
| 3. | | LAKE WILSON, FENCE AND ENCLOSURE, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A CHAIN LINK FENCE TO ENCLOSE CERTAIN AREAS OF LAND SURROUNDING LAKE WILSON. | | | | | |
| | | DESIGN | | | 10 | | |
| | | CONSTRUCTION | | | 490 | | |
| | | TOTAL FUNDING | LNR | | 500 C | | C |
| | LNR402 | - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | | | |
| 4. | | KAWAI NUI MARSH HABITAT RESTORATION PROJECT, OAHU | | | | | |
| | | CONSTRUCTION FOR HABITAT RESTORATION AT KAWAI NUI MARSH, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | 1,500 | | |
| | | TOTAL FUNDING | LNR | | 1,500 C | | C |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | LNR906 - NATURAL AND PHYSICAL ENVIRONMENT | | | | | |
| | 5. G01B | RECREATIONAL MODERNIZATION PROJECTS AT DEPARTMENT OF LAND AND NATURAL RESOURCES FACILITIES, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR MODERNIZATION PROJECTS AT VARIOUS DEPARTMENT OF LAND AND NATURAL RESOURCES LAND-BASED AND WATER-BASED FACILITIES TO IMPROVE SAFETY AND RECREATIONAL OPPORTUNITIES. | | | | | |
| | | DESIGN | | | | | 9,120 |
| | | CONSTRUCTION | | | | | 12,950 |
| | | TOTAL FUNDING | LNR | | | D | 22,070 D |
| | 6. G01CS00A | CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE | | | | | |
| | | PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. | | | | | |
| | | PLANS | | | | | 2,688 |
| | | TOTAL FUNDING | LNR | | | 2,688 C | 2,688 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 7. | | HAKIOAWA SHELTER AND KITCHEN, KAHOOLAWE | | | | | |
| | | DESIGN AND CONSTRUCTION OF A NEW HALE TO PROVIDE SHELTER FOR THE KAHOOLAWE OHANA AND VOLUNTEERS. | | | | | |
| | | DESIGN | | | 15 | | |
| | | CONSTRUCTION | | | 385 | | |
| | | TOTAL FUNDING | LNR | | 400 C | | C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
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| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | E. HEALTH | | | | | |
| 3 | | HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM | | | | | |
| 4 | | | | | | | |
| 5 | | 1. CENTRAL OAHU AMBULANCE FACILITY, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 8 | | EQUIPMENT FOR AN AMBULANCE FACILITY FOR | | | | | |
| 9 | | CENTRAL OAHU. | | | | | |
| 10 | | PLANS | | | 70 | | |
| 11 | | DESIGN | | | 560 | | |
| 12 | | CONSTRUCTION | | | 3,025 | | |
| 13 | | EQUIPMENT | | | 195 | | |
| 14 | | TOTAL FUNDING | HTH | | 3,850 | C | C |
| 15 | | | | | | | |
| 16 | | HTH595 - HEALTH RESOURCES ADMINISTRATION | | | | | |
| 17 | | | | | | | |
| 18 | | 2. HANA HEALTH, MAUI | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS FOR MEDICAL CENTER EXPANSION, | | | | | |
| 21 | | SCHEMATIC DESIGN, AND CONSTRUCTION | | | | | |
| 22 | | DOCUMENTS. THIS PROJECT QUALIFIES AS A | | | | | |
| 23 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 24 | | PLANS | | | 250 | | |
| 25 | | TOTAL FUNDING | HTH | | 250 | C | C |
| 26 | | | | | | | |
| 27 | | 3. HOSPICE OF HILO, HAWAII | | | | | |
| 28 | | | | | | | |
| 29 | | CONSTRUCTION FOR PHASE I OF A | | | | | |
| 30 | | MEDICARE CERTIFIED IN-PATIENT HOSPICE | | | | | |
| 31 | | FACILITY. THIS PROJECT QUALIFIES AS A | | | | | |
| 32 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 33 | | CONSTRUCTION | | | 250 | | |
| 34 | | TOTAL FUNDING | HTH | | 250 | C | C |
| 35 | | | | | | | |
| 36 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|--------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE | | | | | |
| 3 | | | | | | | |
| 4 | 4. 295110 | HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 7 | | TO IMPLEMENT REPAIR AND MAINTENANCE | | | | | |
| 8 | | PROJECTS FOR THE HAWAII HEALTH SYSTEMS | | | | | |
| 9 | | CORPORATION. | | | | | |
| 10 | | DESIGN | | | 998 | | |
| 11 | | CONSTRUCTION | | | 19,222 | | |
| 12 | | EQUIPMENT | | | 2 | | |
| 13 | | TOTAL FUNDING | HTH | | 20,222 | C | C |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | 5. | MAUI MEMORIAL MEDICAL CENTER, NEW | | | | | |
| 17 | | DIALYSIS UNIT, MAUI | | | | | |
| 18 | | | | | | | |
| 19 | | CONSTRUCTION AND EQUIPMENT FOR A NEW | | | | | |
| 20 | | DIALYSIS UNIT. | | | | | |
| 21 | | CONSTRUCTION | | | 6,630 | | |
| 22 | | EQUIPMENT | | | 570 | | |
| 23 | | TOTAL FUNDING | HTH | | 7,200 | C | C |
| 24 | | | | | | | |
| 25 | 6. | MAUI MEMORIAL MEDICAL CENTER, MOLOKAI | | | | | |
| 26 | | NORTH/OB/OR/SNF/MOLOKINI/PHASE II, | | | | | |
| 27 | | MAUI | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 30 | | RENOVATION, RELOCATION AND EXPANSION OF | | | | | |
| 31 | | MAUI MEMORIAL MEDICAL CENTER FACILITY FOR | | | | | |
| 32 | | VARIOUS DEPARTMENTS. | | | | | |
| 33 | | DESIGN | | | 18,000 | | |
| 34 | | CONSTRUCTION | | | | | 1 |
| 35 | | TOTAL FUNDING | HTH | | 18,000 | C | 1 C |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 7. | NEW LONG TERM CARE (LTC GREEN HOUSE) | | | | | |
| 3 | | FACILITY, MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 6 | | EQUIPMENT FOR A NEW LONG TERM CARE | | | | | |
| 7 | | FACILITY FOR THE MAUI REGION. FACILITY | | | | | |
| 8 | | TO CONSIST OF APPROXIMATELY THIRTY BEDS. | | | | | |
| 9 | | PLANS | | | 100 | | |
| 10 | | DESIGN | | | 500 | | |
| 11 | | CONSTRUCTION | | | 4,399 | | |
| 12 | | EQUIPMENT | | | 1 | | |
| 13 | | TOTAL FUNDING | HTH | | 5,000 | C | C |
| 14 | | | | | | | |
| 15 | 8. | LEAHI HOSPITAL, GREASE TRAP | | | | | |
| 16 | | REPLACEMENT, OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | CONSTRUCTION FOR THE | | | | | |
| 19 | | REPLACEMENT/UPGRADE OF THE KITCHEN GREASE | | | | | |
| 20 | | TRAP. | | | | | |
| 21 | | CONSTRUCTION | | | 150 | | |
| 22 | | TOTAL FUNDING | HTH | | 150 | C | C |
| 23 | | | | | | | |
| 24 | 9. | LEAHI HOSPITAL, SPALLING REPAIR AND | | | | | |
| 25 | | PAINTING, OAHU | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN AND CONSTRUCTION TO REPAIR AND | | | | | |
| 28 | | PAINT SPALLING. | | | | | |
| 29 | | DESIGN | | | 240 | | |
| 30 | | CONSTRUCTION | | | | | 2,440 |
| 31 | | TOTAL FUNDING | HTH | | 240 | C | 2,440 C |
| 32 | | | | | | | |
| 33 | | | | | | | |

HB200 SD1.DOC

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 10. | | MALUHIA HOSPITAL, AUXILIARY PARKING LOT, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR AN AUXILIARY PARKING LOT AND ACCESS ROAD TO KEOLA STREET RESIDENTS VIA THE KUAKINI STREET EXTENSION. | | | | | |
| | | DESIGN | | | | | 200 |
| | | CONSTRUCTION | | | | | 1,800 |
| | | TOTAL FUNDING | HTH | | B | | 2,000 B |
| | | HTH430 - ADULT MENTAL HEALTH - INPATIENT | | | | | |
| 11. | 430103 | HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BUILDINGS AND SITES, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE RE-ROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS. | | | | | |
| | | DESIGN | | | | | 258 |
| | | CONSTRUCTION | | | | | 416 |
| | | TOTAL FUNDING | AGS | | | | 1,813 |
| | | | | | | | 3,546 |
| | | | | | | | 2,071 C |
| | | | | | | | 3,962 C |
| | | HTH907 - GENERAL ADMINISTRATION | | | | | |
| 12. | 907101 | VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE-ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS. | | | | | |
| | | DESIGN | | | | | 71 |
| | | CONSTRUCTION | | | | | 3,200 |
| | | TOTAL FUNDING | AGS | | | | 3,271 C |
| | | | | | | | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---------------------------------------|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 13. 907106 | ENERGY EFFICIENCY IMPROVEMENTS TO | | | | | |
| 3 | | DEPARTMENT OF HEALTH FACILITIES, | | | | | |
| 4 | | STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 7 | | IMPROVEMENTS TO MECHANICAL SYSTEMS AT | | | | | |
| 8 | | DEPARTMENT OF HEALTH FACILITIES TO | | | | | |
| 9 | | PROVIDE FOR ENERGY SAVINGS. | | | | | |
| 10 | | DESIGN | | | 331 | | |
| 11 | | CONSTRUCTION | | | 2,757 | | |
| 12 | | TOTAL FUNDING | AGS | | 3,088 C | | C |
| 13 | | | | | | | |
| 14 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | F. | SOCIAL SERVICES | | | | | |
| | HMS503 | HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | | | | | |
| | 1. YA 01 | HAWAII YOUTH CORRECTIONAL FACILITY'S (HYCF) SECURE CUSTODY FACILITY (SCF) AIR CONDITIONING REPLACEMENT, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO REPLACE AIR CONDITIONING UNIT AND SMOKE EVACUATION UNITS, AND PERFORM ROOF REPAIRS FOR THE HEALTH AND SAFETY OF THE YOUTHS. | | | | | |
| | | PLANS | | | 170 | | |
| | | DESIGN | | | 217 | | |
| | | CONSTRUCTION | | | 1,700 | | |
| | | TOTAL FUNDING | HMS | | 2,087 C | | C |
| | DEF112 | SERVICES TO VETERANS | | | | | |
| | 2. P70036 | COLUMBARIA NICHEs, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHEs STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | | 194 | | |
| | | CONSTRUCTION | | | | 1,961 | |
| | | TOTAL FUNDING | AGS | | 194 C | 1,961 C | |
| | 3. | LUMP SUM CIP - VETERANS CEMETERY IMPROVEMENTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. | | | | | |
| | | DESIGN | | | 265 | | |
| | | CONSTRUCTION | | | | 1,913 | |
| | | TOTAL FUNDING | AGS | | 265 C | 1,913 C | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH | | | | | |
| 3 | | | | | | | |
| 4 | | 4. LA`A KEA FOUNDATION, MAUI | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 7 | | THE SUNRISE FARM COMMUNITY OF MAUI. THIS | | | | | |
| 8 | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | | |
| 9 | | CHAPTER 42F, HRS. | | | | | |
| 10 | | PLANS | | | | 1 | |
| 11 | | DESIGN | | | | 314 | |
| 12 | | CONSTRUCTION | | | | 1 | |
| 13 | | TOTAL FUNDING | HMS | | | 316 C | C |
| 14 | | | | | | | |
| 15 | | HMS220 - RENTAL HOUSING SERVICES | | | | | |
| 16 | | | | | | | |
| 17 | | 5. RH 06 LUMP SUM CIP - NONROUTINE REPAIR AND | | | | | |
| 18 | | MAINTENANCE, IMPROVEMENTS, AND | | | | | |
| 19 | | RENOVATIONS, STATEWIDE | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 22 | | NONROUTINE REPAIR AND MAINTENANCE, | | | | | |
| 23 | | IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. | | | | | |
| 24 | | DESIGN | | | | 500 | |
| 25 | | CONSTRUCTION | | | | 7,413 | |
| 26 | | TOTAL FUNDING | HMS | | | 7,913 C | C |
| 27 | | | | | | | |
| 28 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | | | | |
| 3 | | | | | | | |
| 4 | 6. TBA001 | NAHASDA DEVELOPMENT PROJECTS, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 8 | | VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND | | | | | |
| 9 | | IMPROVEMENTS STATEWIDE, PURSUANT TO THE | | | | | |
| 10 | | NATIVE AMERICAN HOUSING ASSISTANCE AND | | | | | |
| 11 | | SELF-DETERMINATION ACT, PUBLIC LAW 107- | | | | | |
| 12 | | 73, 107TH CONGRESS. FUNDS NOT NEEDED IN | | | | | |
| 13 | | A COST ELEMENT MAY BE USED IN ANOTHER. | | | | | |
| 14 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 15 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 16 | | REIMBURSEMENT. | | | | | |
| 17 | | PLANS | | | 1 | | 1 |
| 18 | | DESIGN | | | 1 | | 1 |
| 19 | | CONSTRUCTION | | | 14,998 | | 14,998 |
| 20 | | TOTAL FUNDING | HHL | | 15,000 N | | 15,000 N |
| 21 | | | | | | | |
| 22 | 7. TBA002 | WATER SOURCE DEVELOPMENT FOR STATE | | | | | |
| 23 | | HOUSING PROJECTS IN THE VILLAGES OF | | | | | |
| 24 | | LEIALII, MAUI | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 27 | | FOR AN EXPLORATORY WELL AND A PRODUCTION | | | | | |
| 28 | | WELL TO SERVE AS A POTABLE WATER SOURCE | | | | | |
| 29 | | FOR STATE HOUSING PROJECTS IN THE | | | | | |
| 30 | | VILLAGES OF LEIALII. | | | | | |
| 31 | | DESIGN | | | 300 | | 500 |
| 32 | | CONSTRUCTION | | | 2,000 | | 1,000 |
| 33 | | EQUIPMENT | | | 200 | | 800 |
| 34 | | TOTAL FUNDING | HHL | | 2,500 C | | 2,300 C |
| 35 | | | | | | | |
| 36 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 8. TBA003 | WATER SYSTEM IMPROVEMENTS, LALAMILO, | | | | | |
| 3 | | WAIMEA, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR A WATER RESERVOIR | | | | | |
| 6 | | AND TRANSMISSION LINE TO PROVIDE RELIABLE | | | | | |
| 7 | | POTABLE WATER TO THE EXISTING COMMUNITY | | | | | |
| 8 | | AS WELL AS PLANNED STATE PROJECTS IN | | | | | |
| 9 | | WAIMEA. | | | | | |
| 10 | | CONSTRUCTION | | 6,200 | | | |
| 11 | | TOTAL FUNDING | HHL | 6,200 | C | | C |
| 12 | | | | | | | |
| 13 | 9. | KIPUKA INPEACE PROJECT, OAHU | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION OF THE | | | | | |
| 16 | | INSTITUTE FOR NATIVE PACIFIC EDUCATION | | | | | |
| 17 | | AND CULTURE EARLY CHILDHOOD AND WORKFORCE | | | | | |
| 18 | | DEVELOPMENT FACILITIES CO-LOCATED ON THE | | | | | |
| 19 | | LARGER KIPUKA COMMUNITY COLLABORATION | | | | | |
| 20 | | PROJECT GROUNDS. THE PROJECT QUALIFIES | | | | | |
| 21 | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 22 | | DESIGN | | 1 | | | |
| 23 | | CONSTRUCTION | | 1,499 | | | |
| 24 | | TOTAL FUNDING | HHL | 1,500 | C | | C |
| 25 | | | | | | | |
| 26 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | G. FORMAL EDUCATION | | | | | |
| | | EDN100 - SCHOOL-BASED BUDGETING | | | | | |
| | 1. 20 | LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES. | | | | | |
| | | DESIGN | | | 8,400 | | |
| | | CONSTRUCTION | | | 146,600 | | |
| | | TOTAL FUNDING | EDN | | 155,000 | B | B |
| | 2. 10 | LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT. | | | | | |
| | | PLANS | | | | 1 | |
| | | LAND | | | | 1 | |
| | | DESIGN | | | | 600 | |
| | | CONSTRUCTION | | | | 1,397 | |
| | | EQUIPMENT | | | | 1 | |
| | | TOTAL FUNDING | EDN | | 2,000 | B | B |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|--------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 3. 001001 | LUMP SUM CIP - RELOCATE/CONSTRUCT | | | | | |
| 3 | | TEMPORARY FACILITIES, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 6 | | FOR RELOCATION OR CONSTRUCTION OF | | | | | |
| 7 | | TEMPORARY FACILITIES (INCLUDING | | | | | |
| 8 | | RESTROOMS) AND RELATED SITE IMPROVEMENTS, | | | | | |
| 9 | | EACH SCHOOL YEAR TO MEET ENROLLMENT | | | | | |
| 10 | | SHIFTS, UNFORESEEN EMERGENCIES, AND TO | | | | | |
| 11 | | PROVIDE TEMPORARY FACILITIES WHILE NEW | | | | | |
| 12 | | SCHOOLS ARE BEING PLANNED AND/OR | | | | | |
| 13 | | CONSTRUCTED. | | | | | |
| 14 | | DESIGN | | | 970 | | |
| 15 | | CONSTRUCTION | | | 8,730 | | |
| 16 | | EQUIPMENT | | | 300 | | |
| 17 | | TOTAL FUNDING | EDN | | 10,000 | B | B |
| 18 | | | | | | | |
| 19 | 4. 006006 | LUMP SUM CIP - ARCHITECTURAL BARRIER | | | | | |
| 20 | | REMOVAL, STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 23 | | PROVISION OF RAMPS, ELEVATORS, AND OTHER | | | | | |
| 24 | | CORRECTIVE MEASURES FOR ACCESSIBILITY OF | | | | | |
| 25 | | SCHOOL FACILITIES TO HANDICAPPED PERSONS. | | | | | |
| 26 | | DESIGN | | | 150 | | |
| 27 | | CONSTRUCTION | | | 1,850 | | |
| 28 | | TOTAL FUNDING | EDN | | 2,000 | B | B |
| 29 | | | | | | | |
| 30 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 5. 007071 | LUMP SUM CIP - PUBLIC ACCOMMODATIONS | | | | | |
| 3 | | TRANSITION PLAN, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 6 | | PROVISION OF RAMPS, ELEVATORS AND OTHER | | | | | |
| 7 | | CORRECTIVE MEASURES FOR ACCESSIBILITY OF | | | | | |
| 8 | | SCHOOL FACILITIES TYPICALLY VISITED BY | | | | | |
| 9 | | THE PUBLIC. | | | | | |
| 10 | | DESIGN | | | 220 | | |
| 11 | | CONSTRUCTION | | | 1,780 | | |
| 12 | | TOTAL FUNDING | EDN | | 2,000 B | | B |
| 13 | | | | | | | |
| 14 | 6. 008008 | LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, | | | | | |
| 15 | | STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 18 | | CORRECTION, IMPROVEMENT, AND RENOVATION | | | | | |
| 19 | | OF ALL EXISTING SCHOOL BUILDINGS. | | | | | |
| 20 | | PROJECT TO INCLUDE THE REMOVAL OF | | | | | |
| 21 | | ASBESTOS AND/OR LEAD. | | | | | |
| 22 | | DESIGN | | | 100 | | |
| 23 | | CONSTRUCTION | | | 900 | | |
| 24 | | TOTAL FUNDING | EDN | | 1,000 B | | B |
| 25 | | | | | | | |
| 26 | 7. 000007 | LUMP SUM CIP - SPECIAL EDUCATION | | | | | |
| 27 | | RENOVATIONS, STATEWIDE | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 30 | | TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL | | | | | |
| 31 | | EDUCATION NEEDS; GROUND AND SITE | | | | | |
| 32 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 33 | | APPURTENANCES. | | | | | |
| 34 | | DESIGN | | | 150 | | |
| 35 | | CONSTRUCTION | | | 825 | | |
| 36 | | EQUIPMENT | | | 25 | | |
| 37 | | TOTAL FUNDING | EDN | | 1,000 B | | B |
| 38 | | | | | | | |
| 39 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 8. 19 | LUMP SUM CIP - GENDER EQUITY, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 6 | | FOR GENDER EQUITY PROJECTS; GROUND AND | | | | | |
| 7 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 8 | | APPURTENANCES. | | | | | |
| 9 | | DESIGN | | | 400 | | |
| 10 | | CONSTRUCTION | | | 1,500 | | |
| 11 | | EQUIPMENT | | | 100 | | |
| 12 | | TOTAL FUNDING | EDN | | 2,000 B | | B |
| 13 | | | | | | | |
| 14 | 9. 005005 | LUMP SUM CIP - FIRE PROTECTION, | | | | | |
| 15 | | STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR FIRE | | | | | |
| 18 | | PROTECTION SYSTEMS AND/OR CORRECTIVE | | | | | |
| 19 | | MEASURES TO ADDRESS FIRE SAFETY. | | | | | |
| 20 | | DESIGN | | | 100 | | |
| 21 | | CONSTRUCTION | | | 400 | | |
| 22 | | TOTAL FUNDING | EDN | | 500 B | | B |
| 23 | | | | | | | |
| 24 | 10. 009009 | LUMP SUM CIP - HEALTH AND SAFETY, | | | | | |
| 25 | | STATEWIDE | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 28 | | IMPROVEMENTS TO SCHOOL FACILITIES AND | | | | | |
| 29 | | GROUNDS TO MEET HEALTH, SAFETY | | | | | |
| 30 | | REQUIREMENTS/LAWS, AND ORDINANCES AND/OR | | | | | |
| 31 | | COUNTY REQUIREMENTS. | | | | | |
| 32 | | DESIGN | | | 100 | | |
| 33 | | CONSTRUCTION | | | 400 | | |
| 34 | | TOTAL FUNDING | EDN | | 500 B | | B |
| 35 | | | | | | | |
| 36 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 11. | AHUIMANU ELEMENTARY SCHOOL, OAHU | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 4 | | ELECTRICAL SYSTEM UPGRADES. | | | | | |
| 5 | | DESIGN | | | 1 | | |
| 6 | | CONSTRUCTION | | | 74 | | |
| 7 | | TOTAL FUNDING | EDN | | 75 B | | B |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | 12. | AIEA ELEMENTARY SCHOOL, OAHU | | | | | |
| 11 | | DESIGN AND CONSTRUCTION FOR A COVERED | | | | | |
| 12 | | WALKWAY CONNECTING BUILDING C WITH THE | | | | | |
| 13 | | CAFETERIA. | | | | | |
| 14 | | DESIGN | | | 20 | | |
| 15 | | CONSTRUCTION | | | 180 | | |
| 16 | | TOTAL FUNDING | EDN | | 200 B | | B |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | 13. | ALA WAI ELEMENTARY SCHOOL, OAHU | | | | | |
| 20 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 21 | | PHASE I OF CAMPUS-WIDE ELECTRICAL | | | | | |
| 22 | | CAPACITY UPGRADE. | | | | | |
| 23 | | PLANS | | | 10 | | |
| 24 | | DESIGN | | | 40 | | |
| 25 | | CONSTRUCTION | | | 400 | | |
| 26 | | TOTAL FUNDING | EDN | | 450 B | | B |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | 14. | ALIAMANU MIDDLE SCHOOL, OAHU | | | | | |
| 30 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 31 | | FOR THE INSTALLATION OF THREE SPLIT AIR | | | | | |
| 32 | | CONDITIONING UNITS IN ROOMS S-1. | | | | | |
| 33 | | DESIGN | | | 3 | | |
| 34 | | CONSTRUCTION | | | 25 | | |
| 35 | | EQUIPMENT | | | 7 | | |
| 36 | | TOTAL FUNDING | EDN | | 35 B | | B |
| 37 | | | | | | | |
| 38 | | | | | | | |
| 39 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 15. | BENJAMIN PARKER SCHOOL, OAHU | | | | | |
| 3 | | DESIGN AND CONSTRUCTION OF A | | | | | |
| 4 | | RETAINING WALL BEHIND THE CAFETERIA AND | | | | | |
| 5 | | BUILDINGS C AND D. | | | | | |
| 6 | | DESIGN | | | 25 | | |
| 7 | | CONSTRUCTION | | | 100 | | |
| 8 | | TOTAL FUNDING | EDN | | 125 B | | B |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | 16. | CAMPBELL HIGH SCHOOL, OAHU | | | | | |
| 12 | | DESIGN AND CONSTRUCTION TO UPGRADE | | | | | |
| 13 | | THE ELECTRICAL SYSTEM. | | | | | |
| 14 | | DESIGN | | | 85 | | |
| 15 | | CONSTRUCTION | | | 1,500 | | |
| 16 | | TOTAL FUNDING | EDN | | 1,585 B | | B |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | 17. | CASTLE HIGH SCHOOL, OAHU | | | | | |
| 20 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 21 | | INSTALLATION OF AN ALL WEATHER TRACK, | | | | | |
| 22 | | SYNTHETIC ATHLETIC FIELD, AND | | | | | |
| 23 | | PRESSBOX/ANNOUNCER'S BOOTH. PROJECT TO | | | | | |
| 24 | | INCLUDE GROUND AND SITE IMPROVEMENTS; | | | | | |
| 25 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 26 | | DESIGN | | | 150 | | |
| 27 | | CONSTRUCTION | | | 4,850 | | |
| 28 | | TOTAL FUNDING | EDN | | 5,000 B | | B |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 18. | CENTRAL MIDDLE SCHOOL, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION TO ENCLOSE | | | | | |
| 5 | | THE PEDESTRIAN OVERPASS THAT CONNECTS THE | | | | | |
| 6 | | MAUKA AND MAKAI CAMPUSES; GROUND AND SITE | | | | | |
| 7 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 8 | | APPURTENANCES. | | | | | |
| 9 | | DESIGN | | | 45 | | |
| 10 | | CONSTRUCTION | | | 150 | | |
| 11 | | TOTAL FUNDING | EDN | | 195 B | | B |
| 12 | | | | | | | |
| 13 | 19. | DOLE MIDDLE SCHOOL, OAHU | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION FOR RESTROOM | | | | | |
| 16 | | RENOVATIONS. PROJECT TO INCLUDE GROUND | | | | | |
| 17 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 18 | | APPURTENANCES. | | | | | |
| 19 | | DESIGN | | | 25 | | |
| 20 | | CONSTRUCTION | | | 225 | | |
| 21 | | TOTAL FUNDING | EDN | | 250 B | | B |
| 22 | | | | | | | |
| 23 | 20. | ENCHANTED LAKE ELEMENTARY SCHOOL, | | | | | |
| 24 | | OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION FOR A | | | | | |
| 27 | | WINDBREAKER SYSTEM FOR THE COVERED | | | | | |
| 28 | | WALKWAY BETWEEN BUILDINGS E AND G. | | | | | |
| 29 | | DESIGN | | | 3 | | |
| 30 | | CONSTRUCTION | | | 27 | | |
| 31 | | TOTAL FUNDING | EDN | | 30 B | | B |
| 32 | | | | | | | |
| 33 | 21. | EWA BEACH ELEMENTARY SCHOOL, OAHU | | | | | |
| 34 | | | | | | | |
| 35 | | DESIGN AND CONSTRUCTION TO UPGRADE | | | | | |
| 36 | | THE ELECTRICAL SYSTEM. | | | | | |
| 37 | | DESIGN | | | 60 | | |
| 38 | | CONSTRUCTION | | | 575 | | |
| 39 | | TOTAL FUNDING | EDN | | 635 B | | B |
| 40 | | | | | | | |
| 41 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 22. | EWA ELEMENTARY SCHOOL, OAHU | | | | | |
| 3 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 4 | | FOR AIR CONDITIONING FOR BUILDINGS C AND | | | | | |
| 5 | | D. | | | | | |
| 6 | | DESIGN | | | 80 | | |
| 7 | | CONSTRUCTION | | | 600 | | |
| 8 | | EQUIPMENT | | | 1 | | |
| 9 | | TOTAL FUNDING | EDN | | 681 B | | B |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | 23. | FERN ELEMENTARY SCHOOL, OAHU | | | | | |
| 13 | | DESIGN AND CONSTRUCTION FOR ROOF | | | | | |
| 14 | | IMPROVEMENTS AND CARPET REPLACEMENT. | | | | | |
| 15 | | PROJECT TO INCLUDE GROUND AND SITE | | | | | |
| 16 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 17 | | APPURTENANCES. | | | | | |
| 18 | | DESIGN | | | 75 | | |
| 19 | | CONSTRUCTION | | | 500 | | |
| 20 | | TOTAL FUNDING | EDN | | 575 B | | B |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | 24. | HIGHLANDS INTERMEDIATE SCHOOL, OAHU | | | | | |
| 24 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 25 | | RENOVATION OF THE CHORUS CLASSROOM, | | | | | |
| 26 | | INCLUDING ASBESTOS REMOVAL. | | | | | |
| 27 | | DESIGN | | | 80 | | |
| 28 | | CONSTRUCTION | | | 400 | | |
| 29 | | TOTAL FUNDING | EDN | | 480 B | | B |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 25. | HILO HIGH SCHOOL, HAWAII | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 5 | | EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY | | | | | |
| 6 | | SHELTER. PROJECT TO INCLUDE GROUND AND | | | | | |
| 7 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 8 | | APPURTENANCES. | | | | | |
| 9 | | PLANS | | | | 1 | |
| 10 | | DESIGN | | | | 1 | |
| 11 | | CONSTRUCTION | | | | 4,997 | |
| 12 | | EQUIPMENT | | | | 1 | |
| 13 | | TOTAL FUNDING | EDN | | | 5,000 B | B |
| 14 | | | | | | | |
| 15 | 26. | HOKULANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 18 | | CAMPUS-WIDE AMERICANS WITH DISABILITIES | | | | | |
| 19 | | ACT TRANSITION ACCESSIBILITY | | | | | |
| 20 | | IMPROVEMENTS. | | | | | |
| 21 | | PLANS | | | | 20 | |
| 22 | | DESIGN | | | | 55 | |
| 23 | | CONSTRUCTION | | | | 300 | |
| 24 | | TOTAL FUNDING | EDN | | | 375 B | B |
| 25 | | | | | | | |
| 26 | 27. | HONOWAI ELEMENTARY SCHOOL, OAHU | | | | | |
| 27 | | | | | | | |
| 28 | | DESIGN AND CONSTRUCTION OF WALLS FOR | | | | | |
| 29 | | CLASSROOMS. PROJECT TO ALSO INCLUDE | | | | | |
| 30 | | INSTALLATION OF SOLAR EXHAUST | | | | | |
| 31 | | VENTILATORS. | | | | | |
| 32 | | DESIGN | | | | 1 | |
| 33 | | CONSTRUCTION | | | | 260 | |
| 34 | | TOTAL FUNDING | EDN | | | 261 B | B |
| 35 | | | | | | | |
| 36 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 28. | ILIMA INTERMEDIATE SCHOOL, OAHU | | | | | |
| 3 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 4 | | FOR TWO PORTABLE CLASSROOMS. | | | | | |
| 5 | | DESIGN | | | 50 | | |
| 6 | | CONSTRUCTION | | | 700 | | |
| 7 | | EQUIPMENT | | | 25 | | |
| 8 | | TOTAL FUNDING | EDN | | 775 | B | B |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | 29. | JEFFERSON ELEMENTARY SCHOOL, OAHU | | | | | |
| 12 | | DESIGN AND CONSTRUCTION TO REROOF THE | | | | | |
| 13 | | CAFETERIA BUILDING. | | | | | |
| 14 | | DESIGN | | | 25 | | |
| 15 | | CONSTRUCTION | | | 225 | | |
| 16 | | TOTAL FUNDING | EDN | | 250 | B | B |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | 30. | KAELEPULU ELEMENTARY SCHOOL, OAHU | | | | | |
| 20 | | DESIGN AND CONSTRUCTION OF A | | | | | |
| 21 | | REPLACEMENT WALKWAY FROM THE PARKING LOT | | | | | |
| 22 | | TO BUILDING C. | | | | | |
| 23 | | DESIGN | | | 25 | | |
| 24 | | CONSTRUCTION | | | 150 | | |
| 25 | | TOTAL FUNDING | EDN | | 175 | B | B |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | 31. | KAHALU'U ELEMENTARY SCHOOL, OAHU | | | | | |
| 29 | | DESIGN AND CONSTRUCTION FOR PARKING | | | | | |
| 30 | | LOT AND ELECTRICAL SYSTEM UPGRADES. | | | | | |
| 31 | | DESIGN | | | 50 | | |
| 32 | | CONSTRUCTION | | | 480 | | |
| 33 | | TOTAL FUNDING | EDN | | 530 | B | B |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 32. | KAHUKU ELEMENTARY SCHOOL, OAHU | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 4 | | ELECTRICAL SYSTEM UPGRADES. | | | | | |
| 5 | | DESIGN | | | 75 | | |
| 6 | | CONSTRUCTION | | | 525 | | |
| 7 | | TOTAL FUNDING | EDN | | 600 B | | B |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | 33. | KAILUA ELEMENTARY SCHOOL, OAHU | | | | | |
| 11 | | DESIGN AND CONSTRUCTION FOR PARKING | | | | | |
| 12 | | LOT IMPROVEMENTS, INCLUDING | | | | | |
| 13 | | GRADING/RESURFACING AND RESTRIPIING. | | | | | |
| 14 | | DESIGN | | | 32 | | |
| 15 | | CONSTRUCTION | | | 162 | | |
| 16 | | TOTAL FUNDING | EDN | | 194 B | | B |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | 34. | KAIULANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 20 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 21 | | ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL. | | | | | |
| 22 | | DESIGN | | | 46 | | |
| 23 | | CONSTRUCTION | | | 419 | | |
| 24 | | TOTAL FUNDING | EDN | | 465 B | | B |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | 35. | KALEIOPUU ELEMENTARY SCHOOL, OAHU | | | | | |
| 28 | | DESIGN AND CONSTRUCTION FOR A SECOND | | | | | |
| 29 | | RAMP FOR CAMPUS EVACUATION, INCLUDING | | | | | |
| 30 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 31 | | AND APPURTENANCES. | | | | | |
| 32 | | DESIGN | | | 45 | | |
| 33 | | CONSTRUCTION | | | 405 | | |
| 34 | | TOTAL FUNDING | EDN | | 450 B | | B |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 36. | KALIHI-WAENA ELEMENTARY SCHOOL, OAHU | | | | | |
| 3 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 4 | | FOR ELECTRICAL UPGRADE. PROJECT TO | | | | | |
| 5 | | INCLUDE GROUND AND SITE IMPROVEMENTS; | | | | | |
| 6 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | 150 | | |
| 8 | | CONSTRUCTION | | | 800 | | |
| 9 | | EQUIPMENT | | | 70 | | |
| 10 | | TOTAL FUNDING | EDN | | 1,020 | B | B |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | 37. | KAPOLEI II ELEMENTARY SCHOOL, OAHU | | | | | |
| 14 | | DESIGN FOR A NEW ELEMENTARY SCHOOL IN | | | | | |
| 15 | | KAPOLEI. PROJECT TO INCLUDE GROUND AND | | | | | |
| 16 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 17 | | APPURTENANCES. | | | | | |
| 18 | | DESIGN | | | 3,520 | | |
| 19 | | TOTAL FUNDING | EDN | | 3,520 | B | B |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | 38. | KAWANANAKOA MIDDLE SCHOOL, OAHU | | | | | |
| 23 | | DESIGN FOR THE RENOVATION OF THE | | | | | |
| 24 | | AUDITORIUM. | | | | | |
| 25 | | DESIGN | | | | | 900 |
| 26 | | TOTAL FUNDING | EDN | | | B | 900 B |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | 39. | KAU HIGH AND PAHALA ELEMENTARY | | | | | |
| 30 | | SCHOOL, HAWAII | | | | | |
| 31 | | DESIGN FOR A GYMNASIUM/CIVIL DEFENSE | | | | | |
| 32 | | SHELTER. PROJECT TO INCLUDE GROUND AND | | | | | |
| 33 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 34 | | APPURTENANCES. | | | | | |
| 35 | | DESIGN | | | 1,500 | | |
| 36 | | TOTAL FUNDING | EDN | | 1,500 | B | B |
| 37 | | | | | | | |
| 38 | | | | | | | |
| 39 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 40. | KEAUKAHA ELEMENTARY SCHOOL, HAWAII | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 5 | | EQUIPMENT FOR A NEW CAFETERIA. | | | | | |
| 6 | | PLANS | | | 80 | | |
| 7 | | DESIGN | | | 520 | | |
| 8 | | CONSTRUCTION | | | 7,200 | | |
| 9 | | EQUIPMENT | | | 200 | | |
| 10 | | TOTAL FUNDING | EDN | | 8,000 | B | B |
| 11 | | | | | | | |
| 12 | 41. | LAIE ELEMENTARY SCHOOL, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | DESIGN AND CONSTRUCTION FOR AMERICANS | | | | | |
| 15 | | WITH DISABILITIES ACT TRANSITION | | | | | |
| 16 | | ACCESSIBILITY IMPROVEMENTS. | | | | | |
| 17 | | DESIGN | | | 50 | | |
| 18 | | CONSTRUCTION | | | 425 | | |
| 19 | | TOTAL FUNDING | EDN | | 475 | B | B |
| 20 | | | | | | | |
| 21 | 42. | LANAKILA ELEMENTARY SCHOOL, OAHU | | | | | |
| 22 | | | | | | | |
| 23 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 24 | | INSTALLATION OF LANAKILA ELEMENTARY | | | | | |
| 25 | | BUILDING I AND C SECURITY SCREENS, | | | | | |
| 26 | | REPLACEMENT OF CAMPUS PROGRAM BELL, AND | | | | | |
| 27 | | PARKING LOT RESURFACING. | | | | | |
| 28 | | DESIGN | | | | | 11 |
| 29 | | CONSTRUCTION | | | | | 259 |
| 30 | | TOTAL FUNDING | EDN | | | B | 270 B |
| 31 | | | | | | | |
| 32 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 43. | LAHAINALUNA HIGH SCHOOL FOUNDATION, | | | | | |
| 3 | | MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION OF A SPORTS | | | | | |
| 6 | | AND EVENT FACILITY FOR LAHAINALUNA HIGH | | | | | |
| 7 | | SCHOOL AND THE WEST MAUI COMMUNITY. THIS | | | | | |
| 8 | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | | |
| 9 | | CHAPTER 42F, HRS. | | | | | |
| 10 | | DESIGN | | | 304 | | |
| 11 | | CONSTRUCTION | | | 1,246 | | |
| 12 | | TOTAL FUNDING | EDN | | 1,550 | C | |
| 13 | | | | | | | |
| 14 | 44. | LANIKAI ELEMENTARY SCHOOL, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS, LAND ACQUISITION, | | | | | |
| 17 | | CONSTRUCTION, AND EQUIPMENT FOR | | | | | |
| 18 | | IMPROVEMENTS TO THE SCHOOL. PROJECT TO | | | | | |
| 19 | | INCLUDE THE MAXIMIZATION OF LAND USAGE, | | | | | |
| 20 | | CREATION OF MORE OFFICE SPACE, AND THE | | | | | |
| 21 | | PROVISION OF A SHADE COVERING STRUCTURE | | | | | |
| 22 | | FOR LUNCHTIME. | | | | | |
| 23 | | PLANS | | | 40 | | |
| 24 | | LAND | | | 15 | | |
| 25 | | CONSTRUCTION | | | 600 | | |
| 26 | | EQUIPMENT | | | 120 | | |
| 27 | | TOTAL FUNDING | EDN | | 775 | B | |
| 28 | | | | | | | |
| 29 | 45. | LEHUA ELEMENTARY SCHOOL, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 32 | | THE INSTALLATION OF AIR CONDITIONING FOR | | | | | |
| 33 | | THE SCHOOL LIBRARY. | | | | | |
| 34 | | PLANS | | | 1 | | |
| 35 | | DESIGN | | | 25 | | |
| 36 | | CONSTRUCTION | | | 150 | | |
| 37 | | TOTAL FUNDING | EDN | | 176 | B | |
| 38 | | | | | | | |
| 39 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 46. | MAEMAE ELEMENTARY SCHOOL, OAHU | | | | | |
| 3 | | CONSTRUCTION FOR THE INSTALLATION OF | | | | | |
| 4 | | A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR | | | | | |
| 5 | | THE STREET. | | | | | |
| 6 | | CONSTRUCTION | | | | 35 | |
| 7 | | TOTAL FUNDING | EDN | | B | 35 | B |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | 47. | MANANA ELEMENTARY SCHOOL, OAHU | | | | | |
| 11 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 12 | | IMPROVEMENT OF SCHOOL CAMPUS DRAINAGE. | | | | | |
| 13 | | PROJECT TO INCLUDE GROUND AND SITE | | | | | |
| 14 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 15 | | APPURTENANCES. | | | | | |
| 16 | | DESIGN | | | | 20 | |
| 17 | | CONSTRUCTION | | | | 200 | |
| 18 | | TOTAL FUNDING | EDN | | 220 | B | B |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | 48. | MAUKA LANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 22 | | DESIGN AND CONSTRUCTION FOR AN | | | | | |
| 23 | | ADDITIONAL EVACUATION ROUTE RAMP, | | | | | |
| 24 | | INCLUDING GROUND AND SITE IMPROVEMENTS; | | | | | |
| 25 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 26 | | DESIGN | | | | 45 | |
| 27 | | CONSTRUCTION | | | | 405 | |
| 28 | | TOTAL FUNDING | EDN | | 450 | B | B |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 49. | | MCKINLEY HIGH SCHOOL, OAHU | | | | | |
| | | DESIGN FOR THE RENOVATION OF BUILDING | | | | | |
| | W. | DESIGN | | 700 | | | |
| | | TOTAL FUNDING | EDN | 700 | B | | B |
| 50. | | MILILANI HIGH SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION TO RESURFACE THE SCHOOL PARKING LOT AND DRIVEWAYS. | | | | | |
| | | CONSTRUCTION | | 312 | | | |
| | | TOTAL FUNDING | EDN | 312 | B | | B |
| 51. | | MILILANI MIDDLE SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION TO REPAIR ROOF LEAKS IN BUILDINGS E AND F. | | | | | |
| | | CONSTRUCTION | | 750 | | | |
| | | TOTAL FUNDING | EDN | 750 | B | | B |
| 52. | | MILILANI WAENA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION. | | | | | |
| | | DESIGN | | 1 | | | |
| | | CONSTRUCTION | | 199 | | | |
| | | TOTAL FUNDING | EDN | 200 | B | | B |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 53. | MOANALUA MIDDLE SCHOOL, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 5 | | TO UPGRADE THE ELECTRICAL SYSTEM ACROSS | | | | | |
| 6 | | THE ENTIRE CAMPUS. | | | | | |
| 7 | | DESIGN | | | 100 | | |
| 8 | | CONSTRUCTION | | | 300 | | |
| 9 | | EQUIPMENT | | | 50 | | |
| 10 | | TOTAL FUNDING | EDN | | 450 B | | B |
| 11 | | | | | | | |
| 12 | 54. | NUUANU ELEMENTARY SCHOOL, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | CONSTRUCTION AND EQUIPMENT FOR THE | | | | | |
| 15 | | INSTALLATION OF ONE PORTABLE CLASSROOM | | | | | |
| 16 | | FOR SPECIAL EDUCATION STUDENTS. | | | | | |
| 17 | | CONSTRUCTION | | | | | 8 |
| 18 | | EQUIPMENT | | | | | 385 |
| 19 | | TOTAL FUNDING | EDN | | B | | 393 B |
| 20 | | | | | | | |
| 21 | 55. | PALISADES ELEMENTARY SCHOOL, OAHU | | | | | |
| 22 | | | | | | | |
| 23 | | DESIGN AND CONSTRUCTION FOR A CAMPUS- | | | | | |
| 24 | | WIDE ELECTRICAL UPGRADE, INCLUDING GROUND | | | | | |
| 25 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 26 | | APPURTENANCES. | | | | | |
| 27 | | DESIGN | | | 600 | | |
| 28 | | CONSTRUCTION | | | 3,000 | | |
| 29 | | TOTAL FUNDING | EDN | | 3,600 B | | B |
| 30 | | | | | | | |
| 31 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 56. | PEARL CITY HIGH SCHOOL, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION AND EQUIPMENT FOR | | | | | |
| 5 | | CAMPUS-WIDE NETWORKING AND COMMUNICATION | | | | | |
| 6 | | SYSTEM UPGRADES, INCLUDING PHONES, | | | | | |
| 7 | | INTERNET WIRING, MOBILE CARTS FOR MOVING | | | | | |
| 8 | | NETWORKING EQUIPMENT, AND PAGING SYSTEMS. | | | | | |
| 9 | | CONSTRUCTION | | | 25 | | |
| 10 | | EQUIPMENT | | | 125 | | |
| 11 | | TOTAL FUNDING | EDN | | 150 B | | B |
| 12 | | | | | | | |
| 13 | 57. | RADFORD HIGH SCHOOL, OAHU | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION OF AN ALL- | | | | | |
| 16 | | WEATHER TRACK. | | | | | |
| 17 | | DESIGN | | | 50 | | |
| 18 | | CONSTRUCTION | | | 1,300 | | |
| 19 | | TOTAL FUNDING | EDN | | 1,350 B | | B |
| 20 | | | | | | | |
| 21 | 58. | RADFORD HIGH SCHOOL, OAHU | | | | | |
| 22 | | | | | | | |
| 23 | | DESIGN AND CONSTRUCTION TO REPLACE | | | | | |
| 24 | | THE GYMNASIUM FLOOR. | | | | | |
| 25 | | DESIGN | | | 5 | | |
| 26 | | CONSTRUCTION | | | 150 | | |
| 27 | | TOTAL FUNDING | EDN | | 155 B | | B |
| 28 | | | | | | | |
| 29 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 59. | | RED HILL ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | DESIGN | | | 30 | | |
| | | CONSTRUCTION | | | 435 | | |
| | | TOTAL FUNDING | EDN | | 465 B | | B |
| 60. | | ROOSEVELT HIGH SCHOOL, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A MULTI-LEVEL PARKING STRUCTURE. | | | | | |
| | | PLANS | | | 200 | | |
| | | DESIGN | | | 90 | | |
| | | CONSTRUCTION | | | 810 | | |
| | | TOTAL FUNDING | EDN | | 1,100 B | | B |
| 61. | | ROYAL KUNIA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS FOR A NEW ELEMENTARY SCHOOL IN THE ROYAL KUNIA AREA. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | PLANS | | | 100 | | |
| | | TOTAL FUNDING | EDN | | 100 B | | B |
| 62. | | SALT LAKE ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF BUILDING F-10. | | | | | |
| | | DESIGN | | | 200 | | |
| | | CONSTRUCTION | | | 500 | | |
| | | EQUIPMENT | | | 300 | | |
| | | TOTAL FUNDING | EDN | | 1,000 B | | B |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 63. | STEVENSON MIDDLE SCHOOL, MULTIPURPOSE | | | | | |
| 3 | | RECREATIONAL FACILITY, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR A MULTIPURPOSE | | | | | |
| 6 | | RECREATIONAL FACILITY INCLUDING | | | | | |
| 7 | | CLASSROOMS, GYMNASIUM, LOCKER ROOMS AND | | | | | |
| 8 | | MEETING SPACE; GROUND AND SITE | | | | | |
| 9 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 10 | | APPURTENANCES. | | | | | |
| 11 | | CONSTRUCTION | | 14,000 | | | |
| 12 | | TOTAL FUNDING | EDN | 14,000 | B | | B |
| 13 | | | | | | | |
| 14 | 64. | WAIPAHAU ELEMENTARY SCHOOL, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN FOR AN EIGHT-CLASSROOM | | | | | |
| 17 | | BUILDING. PROJECT TO INCLUDE GROUND AND | | | | | |
| 18 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 19 | | APPURTENANCES. | | | | | |
| 20 | | DESIGN | | 100 | | | |
| 21 | | TOTAL FUNDING | EDN | 100 | B | | B |
| 22 | | | | | | | |
| 23 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 65. | WASHINGTON MIDDLE SCHOOL, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 5 | | EQUIPMENT TO RETROFIT AN EXISTING | | | | | |
| 6 | | KEYBOARDING CLASSROOM INTO A DIGITAL | | | | | |
| 7 | | MEDIA STUDIO. | | | | | |
| 8 | | PLANS | | | 5 | | |
| 9 | | DESIGN | | | 5 | | |
| 10 | | CONSTRUCTION | | | 100 | | |
| 11 | | EQUIPMENT | | | 25 | | |
| 12 | | TOTAL FUNDING | EDN | | 135 B | | B |
| 13 | | | | | | | |
| 14 | 66. | WASHINGTON MIDDLE SCHOOL, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 17 | | EQUIPMENT FOR A SINGLE STORY "T" SHAPED | | | | | |
| 18 | | BUILDING TO SERVE AS A PARENT AND | | | | | |
| 19 | | COMMUNITY CENTER. | | | | | |
| 20 | | PLANS | | | 10 | | |
| 21 | | DESIGN | | | 50 | | |
| 22 | | CONSTRUCTION | | | 250 | | |
| 23 | | EQUIPMENT | | | 40 | | |
| 24 | | TOTAL FUNDING | EDN | | 350 B | | B |
| 25 | | | | | | | |
| 26 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | EDN400 - SCHOOL SUPPORT | | | | | |
| 3 | | | | | | | |
| 4 | 67. 14 | LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 8 | | FRINGES FOR PERMANENT, PROJECT-FUNDED | | | | | |
| 9 | | STAFF POSITIONS FOR THE IMPLEMENTATION OF | | | | | |
| 10 | | CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR | | | | | |
| 11 | | THE DEPARTMENT OF EDUCATION. PROJECT MAY | | | | | |
| 12 | | ALSO INCLUDE FUNDS FOR NON-PERMANENT | | | | | |
| 13 | | CAPITAL IMPROVEMENT PROGRAM RELATED | | | | | |
| 14 | | POSITIONS. | | | | | |
| 15 | | PLANS | | | 4,800 | | 4,800 |
| 16 | | TOTAL FUNDING | EDN | | 4,800 B | | 4,800 B |
| 17 | | | | | | | |
| 18 | | EDN407 - PUBLIC LIBRARIES | | | | | |
| 19 | | | | | | | |
| 20 | 68. 01-H&S | HEALTH AND SAFETY, STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 23 | | EQUIPMENT FOR HEALTH, SAFETY, | | | | | |
| 24 | | ACCESSIBILITY, AND OTHER CODE | | | | | |
| 25 | | REQUIREMENTS. PROJECT MAY INCLUDE, BUT | | | | | |
| 26 | | NOT BE LIMITED TO, THE REMOVAL OF | | | | | |
| 27 | | HAZARDOUS MATERIALS, RENOVATIONS FOR | | | | | |
| 28 | | LIBRARY PATRONS AND EMPLOYEES, | | | | | |
| 29 | | ENVIRONMENTAL CONTROLS, FIRE PROTECTION, | | | | | |
| 30 | | IMPROVEMENTS TO BUILDINGS AND GROUNDS, | | | | | |
| 31 | | AND OTHER RELATED WORK. | | | | | |
| 32 | | PLANS | | | | 200 | |
| 33 | | DESIGN | | | | 700 | |
| 34 | | CONSTRUCTION | | | | 3,000 | |
| 35 | | EQUIPMENT | | | | 100 | |
| 36 | | TOTAL FUNDING | AGS | | | 4,000 C | C |
| 37 | | | | | | | |
| 38 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 69. | MANOA PUBLIC LIBRARY, EXPANSION, OAHU | | | | | |
| 3 | | EQUIPMENT FOR THE NEW MANOA PUBLIC | | | | | |
| 4 | | LIBRARY FACILITY, INCLUDING FURNITURE, | | | | | |
| 5 | | SHELVING, RACKS, DISPLAYS, WHITE BOARDS, | | | | | |
| 6 | | AND CARTS. | | | | | |
| 7 | | EQUIPMENT | | | 250 | | |
| 8 | | TOTAL FUNDING | AGS | | 250 C | | C |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | 70. | MCCULLY-MOILIILI PUBLIC LIBRARY, | | | | | |
| 12 | | SECURITY GATES AND FENCE, OAHU | | | | | |
| 13 | | PLANS, DESIGN, AND CONSTRUCTION OF | | | | | |
| 14 | | SECURITY GATES AND FENCE AROUND THE FULL | | | | | |
| 15 | | PERIMETER OF THE LIBRARY FACILITY AND | | | | | |
| 16 | | PARKING AREA. | | | | | |
| 17 | | PLANS | | | 1 | | |
| 18 | | DESIGN | | | 9 | | |
| 19 | | CONSTRUCTION | | | 100 | | |
| 20 | | TOTAL FUNDING | AGS | | 110 C | | C |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | UOH100 - | UNIVERSITY OF HAWAII, MANOA | | | | | |
| 24 | | | | | | | |
| 25 | 71. M96 | UHM, FACULTY HOUSING, OAHU | | | | | |
| 26 | | PLANS, LAND ACQUISITION, DESIGN FOR | | | | | |
| 27 | | FACULTY HOUSING. PROJECT TO INCLUDE | | | | | |
| 28 | | GROUND AND SITE IMPROVEMENTS, EQUIPMENT | | | | | |
| 29 | | AND APPURTENANCES, AND ALL PROJECT | | | | | |
| 30 | | RELATED COSTS. | | | | | |
| 31 | | PLANS | | | 999 | | |
| 32 | | LAND | | | 1 | | |
| 33 | | DESIGN | | | 4,000 | | |
| 34 | | TOTAL FUNDING | UOH | | 5,000 E | | E |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 72. R12 | UHM, CENTER FOR MICROBIAL | | | | | |
| 3 | | OCEANOGRAPHY RESEARCH AND EDUCATION | | | | | |
| 4 | | BUILDING, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 7 | | FOR THE EXPANSION OF THE BIOMEDICAL | | | | | |
| 8 | | SCIENCES BUILDING. PROJECT TO INCLUDE | | | | | |
| 9 | | GROUND AND SITE IMPROVEMENTS, DEVELOPMENT | | | | | |
| 10 | | OF NEW FACILITY, EQUIPMENT AND | | | | | |
| 11 | | APPURTENANCES, COMMISSIONING, | | | | | |
| 12 | | REFURBISHMENT OF EXISTING COURTYARDS, AND | | | | | |
| 13 | | ALL PROJECT RELATED COSTS. | | | | | |
| 14 | | DESIGN | | 1,700 | | | |
| 15 | | CONSTRUCTION | | | | 20,799 | |
| 16 | | EQUIPMENT | | | | | 1 |
| 17 | | TOTAL FUNDING | UOH | 1,700 E | | 20,800 E | |
| 18 | | | | | | | |
| 19 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 73. | UHM, CANCER RESEARCH CENTER OF | | | | | |
| 3 | | HAWAII, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 6 | | CONSTRUCTION, AND EQUIPMENT FOR THE | | | | | |
| 7 | | DEVELOPMENT OF THE CANCER RESEARCH CENTER | | | | | |
| 8 | | OF HAWAII. PROJECT TO INCLUDE GROUND AND | | | | | |
| 9 | | SITE IMPROVEMENTS, DEVELOPMENT AND/OR | | | | | |
| 10 | | ACQUISITION OF BUILDING, RENOVATIONS, AND | | | | | |
| 11 | | ALL PROJECT RELATED COSTS. THIS PROJECT | | | | | |
| 12 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 13 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 14 | | REIMBURSEMENT. | | | | | |
| 15 | | PLANS | | | | 1 | |
| 16 | | LAND | | | | 1 | |
| 17 | | DESIGN | | | 45,000 | | |
| 18 | | CONSTRUCTION | | | 174,000 | | |
| 19 | | EQUIPMENT | | | 17,300 | | |
| 20 | | TOTAL FUNDING | UOH | | 45,005 B | | B |
| 21 | | | UOH | | 180,397 E | | E |
| 22 | | | UOH | | 10,900 N | | N |
| 23 | | | | | | | |
| 24 | 74. | UHM, CLARENCE TC CHING COMPLEX, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 27 | | IMPROVEMENTS TO THE CLARENCE TC CHING | | | | | |
| 28 | | COMPLEX; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 29 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 30 | | DESIGN | | | | 800 | |
| 31 | | CONSTRUCTION | | | | 9,200 | |
| 32 | | TOTAL FUNDING | UOH | | 5,000 C | | C |
| 33 | | | UOH | | 5,000 R | | R |
| 34 | | | | | | | |
| 35 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 75. | UHM, WOMEN'S LOCKER ROOM AND NAGATANI | | | | | |
| 3 | | ACADEMIC CENTER EXPANSION AND | | | | | |
| 4 | | REFURBISHMENT, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 7 | | EXPANSION AND RENOVATION OF THE MAIN | | | | | |
| 8 | | WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC | | | | | |
| 9 | | CENTER. | | | | | |
| 10 | | DESIGN | | | 500 | | |
| 11 | | CONSTRUCTION | | | 4,000 | | |
| 12 | | TOTAL FUNDING | UOH | | 4,250 C | | C |
| 13 | | | UOH | | 250 R | | R |
| 14 | | | | | | | |
| 15 | 76. | UHM, NEW CLASSROOM BUILDING, OAHU | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN FOR A NEW CLASSROOM BUILDING. | | | | | |
| 18 | | PROJECT TO INCLUDE GROUND AND SITE | | | | | |
| 19 | | IMPROVEMENTS, DEVELOPMENT OF NEW | | | | | |
| 20 | | FACILITY, EQUIPMENT AND APPURTENANCES, | | | | | |
| 21 | | AND ALL RELATED PROJECT COSTS. | | | | | |
| 22 | | DESIGN | | | 1,304 | | |
| 23 | | TOTAL FUNDING | UOH | | 1,304 C | | C |
| 24 | | | | | | | |
| 25 | 77. | UHM, CAMPUS CENTER RENOVATION AND | | | | | |
| 26 | | ADDITION, OAHU | | | | | |
| 27 | | | | | | | |
| 28 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 29 | | EQUIPMENT FOR RENOVATION AND ADDITION TO | | | | | |
| 30 | | THE CAMPUS CENTER COMPLEX. | | | | | |
| 31 | | PLANS | | | 2 | | |
| 32 | | DESIGN | | | 2 | | |
| 33 | | CONSTRUCTION | | | 10,996 | | |
| 34 | | EQUIPMENT | | | 3,000 | | |
| 35 | | TOTAL FUNDING | UOH | | 14,000 C | | C |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | UOH210 - UNIVERSITY OF HAWAII, HILO | | | | | |
| 3 | | | | | | | |
| 4 | 78. | UHH, COLLEGE OF PHARMACY, HAWAII | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS AND DESIGN FOR THE COLLEGE OF | | | | | |
| 7 | | PHARMACY BUILDING. PROJECT TO INCLUDE | | | | | |
| 8 | | GROUND AND SITE IMPROVEMENTS, DEVELOPMENT | | | | | |
| 9 | | OF NEW FACILITY, EQUIPMENT AND | | | | | |
| 10 | | APPURTENANCES, AND ALL RELATED PROJECT | | | | | |
| 11 | | COSTS. | | | | | |
| 12 | | PLANS | | | 1,000 | | |
| 13 | | DESIGN | | | 5,000 | | |
| 14 | | TOTAL FUNDING | UOH | | 6,000 C | | C |
| 15 | | | | | | | |
| 16 | | UOH700 - UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| 17 | | | | | | | |
| 18 | 79. | UHWO, SITE WORK AND WATER TANK, OAHU | | | | | |
| 19 | | | | | | | |
| 20 | | CONSTRUCTION FOR SITE WORK AND WATER | | | | | |
| 21 | | TANK FOR THE UNIVERSITY OF HAWAII WEST | | | | | |
| 22 | | OAHU CAMPUS. | | | | | |
| 23 | | CONSTRUCTION | | | 48,000 | | |
| 24 | | TOTAL FUNDING | UOH | | 48,000 C | | C |
| 25 | | | | | | | |
| 26 | | UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | | | |
| 27 | | | | | | | |
| 28 | 80. | MAU, MOLOKA'I CAMPUS, MOLOKA'I | | | | | |
| 29 | | | | | | | |
| 30 | | PLANS AND LAND ACQUISITION FOR THE | | | | | |
| 31 | | EXPANSION OF THE MOLOKA'I EDUCATION | | | | | |
| 32 | | CENTER. | | | | | |
| 33 | | PLANS | | | 1 | | |
| 34 | | LAND | | | 499 | | |
| 35 | | TOTAL FUNDING | UOH | | 500 C | | C |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 81. | HAW, EAST HAWAII MANONO CAMPUS | | | | | |
| 3 | | BUILDING RENOVATION, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 6 | | EQUIPMENT FOR THE RENOVATION OF THE | | | | | |
| 7 | | HAWAII COMMUNITY COLLEGE MANONO CAMPUS. | | | | | |
| 8 | | PROJECT TO INCLUDE GROUND AND SITE | | | | | |
| 9 | | IMPROVEMENTS, EQUIPMENT, APPURTENANCES, | | | | | |
| 10 | | AND ALL RELATED PROJECT COSTS. | | | | | |
| 11 | | PLANS | | | 200 | | |
| 12 | | DESIGN | | | 200 | | |
| 13 | | CONSTRUCTION | | | 4,599 | | |
| 14 | | EQUIPMENT | | | 1 | | |
| 15 | | TOTAL FUNDING | UOH | | 5,000 | C | C |
| 16 | | | | | | | |
| 17 | 82. | HAW, NEW WEST HAWAII CAMPUS, HAWAII | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 20 | | THE DEVELOPMENT OF HAWAII COMMUNITY | | | | | |
| 21 | | COLLEGE WEST HAWAII CAMPUS. PROJECT TO | | | | | |
| 22 | | INCLUDE GROUND AND SITE IMPROVEMENTS AND | | | | | |
| 23 | | ALL RELATED PROJECT COSTS. | | | | | |
| 24 | | PLANS | | | 125 | | |
| 25 | | DESIGN | | | 125 | | |
| 26 | | CONSTRUCTION | | | 4,750 | | |
| 27 | | TOTAL FUNDING | UOH | | 5,000 | C | C |
| 28 | | | | | | | |
| 29 | 83. | HON, LIBRARY/CLASSROOM BUILDING AIR | | | | | |
| 30 | | CONDITIONING UPGRADE, OAHU | | | | | |
| 31 | | | | | | | |
| 32 | | DESIGN AND CONSTRUCTION FOR AIR | | | | | |
| 33 | | CONDITIONING UPGRADE TO ERADICATE MOLD IN | | | | | |
| 34 | | THE LIBRARY/CLASSROOM BUILDING. | | | | | |
| 35 | | DESIGN | | | 1 | | |
| 36 | | CONSTRUCTION | | | 6,589 | | |
| 37 | | TOTAL FUNDING | UOH | | 6,590 | C | C |
| 38 | | | | | | | |
| 39 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT | | | | | |
| 3 | | | | | | | |
| 4 | 84. 536 | SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 8 | | MODIFICATIONS TO EXISTING FACILITIES | | | | | |
| 9 | | AND/OR CONSTRUCTION OF NEW FACILITIES FOR | | | | | |
| 10 | | HEALTH, SAFETY AND CODE REQUIREMENTS. | | | | | |
| 11 | | DESIGN | | | 885 | | |
| 12 | | CONSTRUCTION | | | 4,195 | | |
| 13 | | TOTAL FUNDING | UOH | | 5,080 C | | C |
| 14 | | | | | | | |
| 15 | 85. 541 | SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 19 | | EQUIPMENT FOR CAPITAL RENEWAL AND | | | | | |
| 20 | | DEFERRED MAINTENANCE PROJECTS AT THE | | | | | |
| 21 | | UNIVERSITY OF HAWAII. PROJECT TO INCLUDE | | | | | |
| 22 | | RE-ROOFING, MECHANICAL AND ELECTRICAL | | | | | |
| 23 | | SYSTEMS, RENOVATIONS, RESURFACING, | | | | | |
| 24 | | REPAINTING, AND OTHER REPAIRS AND PROJECT | | | | | |
| 25 | | COSTS TO UPGRADE FACILITIES AT ALL | | | | | |
| 26 | | UNIVERSITY CAMPUSES. | | | | | |
| 27 | | PLANS | | | 1 | | |
| 28 | | DESIGN | | | 9,213 | | |
| 29 | | CONSTRUCTION | | | 97,785 | | |
| 30 | | EQUIPMENT | | | 1 | | |
| 31 | | TOTAL FUNDING | UOH | | 107,000 C | | C |
| 32 | | | | | | | |
| 33 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 86. | SYS, INFORMATION TECHNOLOGY CENTER, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION AND EQUIPMENT FOR AN | | | | | |
| 6 | | INFORMATION TECHNOLOGY AND EMERGENCY | | | | | |
| 7 | | OPERATIONS CENTER BUILDING TO SERVICE THE | | | | | |
| 8 | | UNIVERSITY OF HAWAII SYSTEM AND THE MANOA | | | | | |
| 9 | | CAMPUS. PROJECT TO INCLUDE GROUND AND | | | | | |
| 10 | | SITE IMPROVEMENTS, DEVELOPMENT OF A NEW | | | | | |
| 11 | | FACILITY, AND ALL PROJECT RELATED COSTS. | | | | | |
| 12 | | CONSTRUCTION | | | 37,979 | | |
| 13 | | EQUIPMENT | | | | | 2,813 |
| 14 | | TOTAL FUNDING | UOH | | 12,660 C | | C |
| 15 | | | UOH | | 25,319 E | | 2,813 E |
| 16 | | | | | | | |
| 17 | 87. | SYS, UNIVERSITY OF HAWAII PROJECT | | | | | |
| 18 | | ADJUSTMENT FUND, STATEWIDE | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 21 | | CONSTRUCTION, AND EQUIPMENT FOR A PROJECT | | | | | |
| 22 | | ADJUSTMENT FUND FOR THE UNIVERSITY OF | | | | | |
| 23 | | HAWAII. | | | | | |
| 24 | | PLANS | | | | 1 | 1 |
| 25 | | LAND | | | | 1 | 1 |
| 26 | | DESIGN | | | | 1 | 1 |
| 27 | | CONSTRUCTION | | | | 1 | 1 |
| 28 | | EQUIPMENT | | | | 1 | 1 |
| 29 | | TOTAL FUNDING | UOH | | | 5 C | 5 C |
| 30 | | | | | | | |
| 31 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 88. | SYS, MAJOR CIP PLANNING, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS AND CONSTRUCTION FOR LONG RANGE | | | | | |
| 5 | | DEVELOPMENT PLAN UPDATES, PROJECT | | | | | |
| 6 | | DEVELOPMENT REPORTS, INFRASTRUCTURE | | | | | |
| 7 | | STUDIES, OWNER CONTROLLED INSURANCE | | | | | |
| 8 | | PROGRAM PREMIUMS, AND OTHER UNIVERSITY | | | | | |
| 9 | | FACILITY PLANNING REQUIREMENTS. | | | | | |
| 10 | | PLANS | | | 999 | | |
| 11 | | CONSTRUCTION | | | 1 | | |
| 12 | | TOTAL FUNDING | UOH | | 1,000 | C | C |
| 13 | | | | | | | |
| 14 | 89. | SYS, PUBLIC/PRIVATE PARTNERSHIP | | | | | |
| 15 | | STUDIES, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS AND DESIGN FOR FEASIBILITY | | | | | |
| 18 | | STUDIES, APPRAISAL SERVICES, ENTITLEMENT | | | | | |
| 19 | | ASSESSMENTS, CONCEPTUAL MASTER PLANNING, | | | | | |
| 20 | | AND REQUEST FOR PROPOSALS AND | | | | | |
| 21 | | QUALIFICATION STRATEGIES FOR | | | | | |
| 22 | | PUBLIC/PRIVATE PARTNERSHIPS. | | | | | |
| 23 | | PLANS | | | 1,100 | | |
| 24 | | DESIGN | | | 300 | | |
| 25 | | TOTAL FUNDING | UOH | | 1,400 | C | C |
| 26 | | | | | | | |
| 27 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | H. CULTURE AND RECREATION | | | | | |
| 3 | | AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS | | | | | |
| 4 | | | | | | | |
| 5 | 1. | MAUI ARTS & CULTURAL CENTER, MAUI | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION OF FINAL PHASE OF STAGE | | | | | |
| 8 | | 3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN. | | | | | |
| 9 | | THIS PROJECT QUALIFIES AS A GRANT, | | | | | |
| 10 | | PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 11 | | CONSTRUCTION | | | 250 | | |
| 12 | | TOTAL FUNDING | AGS | | 250 C | | C |
| 13 | | | | | | | |
| 14 | | LNR806 - PARKS ADMINISTRATION AND OPERATIONS | | | | | |
| 15 | | | | | | | |
| 16 | 2. H54 | STATE PARKS ENERGY EFFICIENCY AND | | | | | |
| 17 | | CONSERVATION IMPROVEMENTS, STATEWIDE. | | | | | |
| 18 | | | | | | | |
| 19 | | DESIGN AND CONSTRUCTION OF ENERGY | | | | | |
| 20 | | EFFICIENCY IMPROVEMENTS AND CONSERVATION | | | | | |
| 21 | | IMPROVEMENTS. | | | | | |
| 22 | | DESIGN | | | | 250 | |
| 23 | | CONSTRUCTION | | | 1,000 | 750 | |
| 24 | | TOTAL FUNDING | LNR | | 1,000 C | 1,000 C | |
| 25 | | | | | | | |
| 26 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 3. | KAUAI PLANNING AND ACTION ALLIANCE, | | | | | |
| 3 | | INC., KAUAI | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 6 | | EQUIPMENT FOR THE RECONSTRUCTION OF | | | | | |
| 7 | | NAPALI COAST STATE WILDERNESS PARK TRAIL, | | | | | |
| 8 | | MILES 3 THROUGH 8. PROJECT TO INCLUDE | | | | | |
| 9 | | THE INSTALLATION OF SAFETY FEATURES | | | | | |
| 10 | | INCLUDING WARNING SIGNS. THIS PROJECT | | | | | |
| 11 | | QUALIFIES AS A GRANT PURSUANT TO CHAPTER | | | | | |
| 12 | | 42F, HRS. | | | | | |
| 13 | | PLANS | | | 200 | | |
| 14 | | DESIGN | | | 150 | | |
| 15 | | CONSTRUCTION | | | 700 | | |
| 16 | | EQUIPMENT | | | 3 | | |
| 17 | | TOTAL FUNDING | LNR | | 1,053 | C | C |
| 18 | | | | | | | |
| 19 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | LNR801 | - OCEAN-BASED RECREATION | | | | | |
| 3 | | | | | | | |
| 4 | 4. | FRIENDS OF IOLANI PALACE, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 7 | | OF HURRICANE PROTECTION SYSTEMS FOR | | | | | |
| 8 | | IOLANI PALACE AND TO RESTORE, REPAIR, AND | | | | | |
| 9 | | REFINISH FACILITIES WITHIN THE PALACE | | | | | |
| 10 | | COMPLEX, INCLUDING THE BARRACKS (HALE | | | | | |
| 11 | | KOA) AND THE KANAINA BUILDING (OLD | | | | | |
| 12 | | ARCHIVES). THIS PROJECT QUALIFIES AS A | | | | | |
| 13 | | GRANT PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 14 | | DESIGN | | | 10 | | |
| 15 | | CONSTRUCTION | | | 105 | | |
| 16 | | EQUIPMENT | | | 85 | | |
| 17 | | TOTAL FUNDING | LNR | | 200 C | | C |
| 18 | | | | | | | |
| 19 | 5. | MAALAEA SMALL BOAT HARBOR, MAUI | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR SEWER, | | | | | |
| 22 | | ELECTRICAL, AND OTHER HARBOR | | | | | |
| 23 | | IMPROVEMENTS, INCLUDING THE INSTALLATION | | | | | |
| 24 | | OF PUMP-OUT FACILITIES. | | | | | |
| 25 | | DESIGN | | | 1 | | |
| 26 | | CONSTRUCTION | | | 2,499 | | |
| 27 | | TOTAL FUNDING | LNR | | 2,500 C | | C |
| 28 | | | | | | | |
| 29 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM | | | | | |
| 6. | Q104 | LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS. | | | | | |
| | | PLANS | | | 100 | | 100 |
| | | DESIGN | | | 3,900 | | 4,000 |
| | | CONSTRUCTION | | | 11,000 | | 51,497 |
| | | TOTAL FUNDING | AGS | | 15,000 C | | 55,597 C |

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CAPITAL IMPROVEMENT PROJECTS

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| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | I. PUBLIC SAFETY | | | | | |
| | | PSD900 - GENERAL ADMINISTRATION | | | | | |
| | 1. | MAUI ECONOMIC OPPORTUNITY, INC., MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION OF THE BEING EMPOWERED AND SAFE TOGETHER (BEST) REINTEGRATION PROGRAM HOUSE KE KAHUA AGRICULTURAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| | | DESIGN | | | 50 | | |
| | | CONSTRUCTION | | | 200 | | |
| | | TOTAL FUNDING | PSD | | 250 C | | C |
| | | DEF110 - AMELIORATION OF PHYSICAL DISASTERS | | | | | |
| | 2. A40 | ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR REPLACEMENT ENERGY EFFICIENT STATE OF THE ART BUILDING AIR CONDITIONING SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. PROJECT MAY ALSO IMPLEMENT EXTERNAL CONTROLS TO PROVIDE SET BACKS AND REDUCED ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE THE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | | 200 | | 250 |
| | | CONSTRUCTION | | | 2,860 | | 2,030 |
| | | TOTAL FUNDING | DEF | | 710 C | | 715 C |
| | | | DEF | | 2,350 N | | 1,565 N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 3. A45 | BUILDING 19 RESTORATION, KALAELOA, | | | | | |
| 3 | | OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 6 | | TO RESTORE, REPAIR OR RENOVATE BUILDING | | | | | |
| 7 | | 19 KALAELOA, FORMER MESS HALL AT THE | | | | | |
| 8 | | FORMER BARBERS POINT NAVAL AIR STATION | | | | | |
| 9 | | (BPNAS). PROJECT WILL DEVELOP READINESS | | | | | |
| 10 | | CENTER SPACE TO INCLUDE VAULT, | | | | | |
| 11 | | ADMINISTRATIVE, STORAGE, LOCKER ROOM, | | | | | |
| 12 | | CLASSROOM, ASSEMBLY HALL, PHYSICAL | | | | | |
| 13 | | TRAINING, RESTROOMS, AND KITCHEN SPACE | | | | | |
| 14 | | FOR HEADQUARTERS DETACHMENT OF THE HAWAII | | | | | |
| 15 | | ARMY NATIONAL GUARD. THIS PROJECT IS | | | | | |
| 16 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 17 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 18 | | DESIGN | | | 400 | | |
| 19 | | CONSTRUCTION | | | 5,000 | | |
| 20 | | EQUIPMENT | | | | 500 | |
| 21 | | TOTAL FUNDING | DEF | | 1,350 C | | 125 C |
| 22 | | | DEF | | 4,050 N | | 375 N |
| 23 | | | | | | | |
| 24 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 4. A46 | MAIL DISTRIBUTION CENTER, BUILDING | | | | | |
| 3 | | 175 REMODEL, KALAELOA, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION AND EQUIPMENT TO REMODEL | | | | | |
| 6 | | BUILDING 175 KALAELOA INTO A MAIL | | | | | |
| 7 | | DISTRIBUTION CENTER FOR THE HAWAII ARMY | | | | | |
| 8 | | NATIONAL GUARD (HIARNG). PROJECT WILL | | | | | |
| 9 | | PROVIDE SPACE TO SORT AND INSPECT | | | | | |
| 10 | | INCOMING AND OUTGOING OFFICIAL MAIL AND | | | | | |
| 11 | | PACKAGES FOR DISTRIBUTION TO/FROM UNITS | | | | | |
| 12 | | OF HIARNG. WORK TO INCLUDE CARPENTRY, | | | | | |
| 13 | | REMODEL OF MECHANICAL, DEMOLITION, | | | | | |
| 14 | | MASONRY, AND PAVEMENTS. THIS PROJECT IS | | | | | |
| 15 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 16 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 17 | | CONSTRUCTION | | 1,100 | | | |
| 18 | | EQUIPMENT | | | | 75 | |
| 19 | | TOTAL FUNDING | DEF | 275 C | | | C |
| 20 | | | DEF | 825 N | | | 75 N |
| 21 | | | | | | | |
| 22 | 5. C13 | DISASTER WARNING AND COMMUNICATION | | | | | |
| 23 | | DEVICES, STATEWIDE | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 26 | | CONSTRUCTION, AND EQUIPMENT FOR THE | | | | | |
| 27 | | INCREMENTAL ADDITION, REPLACEMENT AND | | | | | |
| 28 | | UPGRADE OF STATE CIVIL DEFENSE WARNING | | | | | |
| 29 | | AND COMMUNICATIONS EQUIPMENT. THIS | | | | | |
| 30 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 31 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 32 | | REIMBURSEMENT. | | | | | |
| 33 | | PLANS | | 1 | | | 1 |
| 34 | | LAND | | 1 | | | 1 |
| 35 | | DESIGN | | 165 | | | 165 |
| 36 | | CONSTRUCTION | | 1,806 | | | 1,148 |
| 37 | | EQUIPMENT | | 433 | | | 246 |
| 38 | | TOTAL FUNDING | AGS | 2,306 C | | | 1,461 C |
| 39 | | | AGS | 100 N | | | 100 N |
| 40 | | | | | | | |
| 41 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 6. | C35 | AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | | 250 | | |
| | | CONSTRUCTION | | | 1,550 | | 1,650 |
| | | TOTAL FUNDING | AGS | | 900 C | | 825 C |
| | | | AGS | | 900 N | | 825 N |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 7. A0201 | BIRKHIMER TUNNEL AND SUPPORT | | | | | |
| 3 | | FACILITIES, HEALTH AND SAFETY | | | | | |
| 4 | | REQUIREMENTS, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 7 | | CONSTRUCTION, AND EQUIPMENT FOR | | | | | |
| 8 | | IMPROVEMENTS TO THE STATE EMERGENCY | | | | | |
| 9 | | OPERATING CENTER, BIRKHIMER TUNNEL, AND | | | | | |
| 10 | | SUPPORT FACILITIES TO INCLUDE AMERICANS | | | | | |
| 11 | | WITH DISABILITIES ACT (ADA) COMPLIANCE, | | | | | |
| 12 | | SPRINKLER SYSTEM, ADDITIONAL INSTALLATION | | | | | |
| 13 | | OF CONDUITS, REMOVAL OF OVERHEAD UTILITY | | | | | |
| 14 | | LINES, AND OTHER IMPROVEMENTS. THIS | | | | | |
| 15 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 16 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 17 | | REIMBURSEMENT. | | | | | |
| 18 | | PLANS | | | 1 | | 1 |
| 19 | | LAND | | | 1 | | 1 |
| 20 | | DESIGN | | | 23 | | 25 |
| 21 | | CONSTRUCTION | | | 400 | | 425 |
| 22 | | EQUIPMENT | | | 75 | | 123 |
| 23 | | TOTAL FUNDING | AGS | | 500 C | | 575 C |
| 24 | | | | | | | |
| 25 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 8. AD2071 | RETROFIT PUBLIC BUILDINGS WITH | | | | | |
| 3 | | HURRICANE PROTECTIVE MEASURES, | | | | | |
| 4 | | STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 7 | | CONSTRUCTION, AND EQUIPMENT TO RETROFIT | | | | | |
| 8 | | PUBLIC BUILDINGS WITH HURRICANE | | | | | |
| 9 | | PROTECTIVE MEASURES AND TO INCREASE THE | | | | | |
| 10 | | NUMBER OF PUBLIC SHELTERS STATEWIDE. | | | | | |
| 11 | | PLANS | | | 1 | | 1 |
| 12 | | LAND | | | 1 | | 1 |
| 13 | | DESIGN | | | 298 | | 223 |
| 14 | | CONSTRUCTION | | | 1,700 | | 1,200 |
| 15 | | EQUIPMENT | | | 1,500 | | 1,000 |
| 16 | | TOTAL FUNDING | AGS | | 3,500 C | | 2,425 C |
| 17 | | | | | | | |
| 18 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | K. GOVERNMENT-WIDE SUPPORT | | | | | |
| 3 | | GOV100 - OFFICE OF THE GOVERNOR | | | | | |
| 4 | | | | | | | |
| 5 | 1. G01 | PROJECT ADJUSTMENT FUND, STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS FOR THE ESTABLISHMENT OF A | | | | | |
| 8 | | CONTINGENCY FUND FOR PROJECT ADJUSTMENT | | | | | |
| 9 | | PURPOSES SUBJECT TO THE PROVISIONS OF THE | | | | | |
| 10 | | APPROPRIATIONS ACT. | | | | | |
| 11 | | PLANS | | | 1 | | 1 |
| 12 | | TOTAL FUNDING | GOV | | 1 C | | 1 C |
| 13 | | | | | | | |
| 14 | | BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION | | | | | |
| 15 | | | | | | | |
| 16 | 2. 00-01 | HAWAIIAN HOME LANDS TRUST FUND, | | | | | |
| 17 | | STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | CONSTRUCTION TO AUTHORIZE THE | | | | | |
| 20 | | TRANSFER OF GENERAL OBLIGATION BOND FUNDS | | | | | |
| 21 | | TO THE HAWAIIAN HOME LANDS TRUST FUND TO | | | | | |
| 22 | | SATISFY THE PROVISIONS OF ACT 14, SPSLH | | | | | |
| 23 | | 1995. | | | | | |
| 24 | | CONSTRUCTION | | | 30,000 | | 30,000 |
| 25 | | TOTAL FUNDING | BUF | | 30,000 C | | 30,000 C |
| 26 | | | | | | | |
| 27 | 3. 00-02 | STATE EDUCATIONAL FACILITIES | | | | | |
| 28 | | IMPROVEMENT SPECIAL FUND, STATEWIDE | | | | | |
| 29 | | | | | | | |
| 30 | | CONSTRUCTION TO AUTHORIZE THE | | | | | |
| 31 | | TRANSFER OF GENERAL OBLIGATION BOND FUNDS | | | | | |
| 32 | | TO THE STATE EDUCATIONAL FACILITIES | | | | | |
| 33 | | IMPROVEMENT SPECIAL FUND. | | | | | |
| 34 | | CONSTRUCTION | | | 241,244 | | 6,398 |
| 35 | | TOTAL FUNDING | BUF | | 241,244 C | | 6,398 C |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 4. | BISHOP MUSEUM, RENOVATION OF | | | | | |
| 3 | | POLYNESIAN HALL, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION AND EQUIPMENT FOR THE | | | | | |
| 6 | | RENOVATION AND IMPROVEMENT OF THE | | | | | |
| 7 | | POLYNESIAN HALL. THIS PROJECT QUALIFIES | | | | | |
| 8 | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 9 | | CONSTRUCTION | | | 750 | | |
| 10 | | EQUIPMENT | | | 250 | | |
| 11 | | TOTAL FUNDING | BUF | | 1,000 | C | C |
| 12 | | | | | | | |
| 13 | | AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES | | | | | |
| 14 | | | | | | | |
| 15 | 5. Q102 | LUMP SUM HEALTH AND SAFETY, | | | | | |
| 16 | | INFORMATION AND COMMUNICATION | | | | | |
| 17 | | SERVICES DIVISION, STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 20 | | CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, | | | | | |
| 21 | | UPGRADES AND EXPANSION OF CRITICAL | | | | | |
| 22 | | COMMUNICATIONS BACKBONE SYSTEMS, | | | | | |
| 23 | | INCLUDING THE STATEWIDE ANUENUE AND | | | | | |
| 24 | | HAWAIIAN MICROWAVE SYSTEMS AND THE | | | | | |
| 25 | | WINDWARD, NORTH SHORE, AND CENTRAL OAHU | | | | | |
| 26 | | RADIO SITES. | | | | | |
| 27 | | PLANS | | | 275 | | |
| 28 | | LAND | | | 125 | | |
| 29 | | DESIGN | | | 475 | | |
| 30 | | CONSTRUCTION | | | 5,550 | | |
| 31 | | EQUIPMENT | | | 2,500 | | |
| 32 | | TOTAL FUNDING | AGS | | 8,925 | C | C |
| 33 | | | | | | | |
| 34 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | | LNR101 - PUBLIC LANDS MANAGEMENT | | | | | |
| 3 | | | | | | | |
| 4 | 6. | KAUAI PUBLIC LAND TRUST, KAUAI | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS FOR THE ACQUISITION AND LONG- | | | | | |
| 7 | | TERM MANAGEMENT OF THE SITE FORMERLY | | | | | |
| 8 | | KNOWN AS COCO PALMS RESORT. THIS PROJECT | | | | | |
| 9 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 10 | | 42F, HRS. | | | | | |
| 11 | | PLANS | | | 234 | | |
| 12 | | TOTAL FUNDING | LNR | | 234 C | | C |
| 13 | | | | | | | |
| 14 | | AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | | | |
| 15 | | | | | | | |
| 16 | 7. E109 | CAPITAL IMPROVEMENTS PROGRAM STAFF | | | | | |
| 17 | | COSTS, STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 20 | | CONSTRUCTION, AND EQUIPMENT FOR COSTS | | | | | |
| 21 | | RELATING TO WAGES AND FRINGES FOR | | | | | |
| 22 | | PERMANENT PROJECT-FUNDED STAFF POSITIONS | | | | | |
| 23 | | FOR THE IMPLEMENTATION OF CAPITAL | | | | | |
| 24 | | IMPROVEMENTS PROGRAM PROJECTS FOR THE | | | | | |
| 25 | | DEPARTMENT OF ACCOUNTING AND GENERAL | | | | | |
| 26 | | SERVICES. PROJECTS MAY ALSO INCLUDE | | | | | |
| 27 | | FUNDS FOR NON-PERMANENT AND EXEMPT | | | | | |
| 28 | | CAPITAL IMPROVEMENT PROGRAM RELATED | | | | | |
| 29 | | POSITIONS. | | | | | |
| 30 | | PLANS | | | 7,361 | | 7,361 |
| 31 | | LAND | | | 1 | | 1 |
| 32 | | DESIGN | | | 1 | | 1 |
| 33 | | CONSTRUCTION | | | 1 | | 1 |
| 34 | | EQUIPMENT | | | 1 | | 1 |
| 35 | | TOTAL FUNDING | AGS | | 7,365 C | | 7,365 C |
| 36 | | | | | | | |
| 37 | | | | | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 8. P60131 | ENERGY CONSERVATION AND SUSTAINABLE | | | | | |
| 3 | | DESIGN IMPROVEMENTS, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 6 | | EQUIPMENT FOR DEVELOPMENT AND | | | | | |
| 7 | | IMPLEMENTATION OF A COMPREHENSIVE ENERGY | | | | | |
| 8 | | CONSERVATION PLAN TO MAXIMIZE ENERGY | | | | | |
| 9 | | EFFICIENCY IN PUBLIC FACILITIES AND | | | | | |
| 10 | | OPERATIONS. EFFORTS WILL INCLUDE | | | | | |
| 11 | | CONSIDERATION FOR SUSTAINABLE DESIGN TO | | | | | |
| 12 | | THE FULLEST EXTENT POSSIBLE. | | | | | |
| 13 | | PLANS | | | 250 | | |
| 14 | | DESIGN | | | 500 | | |
| 15 | | CONSTRUCTION | | | 18,289 | | |
| 16 | | EQUIPMENT | | | 10 | | |
| 17 | | TOTAL FUNDING | AGS | | 19,049 | C | C |
| 18 | | | | | | | |
| 19 | 9. Q101 | LUMP SUM MAINTENANCE OF EXISTING | | | | | |
| 20 | | FACILITIES, PUBLIC WORKS DIVISION, | | | | | |
| 21 | | STATEWIDE | | | | | |
| 22 | | | | | | | |
| 23 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 24 | | CONSTRUCTION, AND EQUIPMENT FOR | | | | | |
| 25 | | IMPROVEMENTS AND MAINTENANCE OF PUBLIC | | | | | |
| 26 | | FACILITIES AND SITES, STATEWIDE. | | | | | |
| 27 | | PROJECTS MAY INCLUDE ROOFING, OTHER | | | | | |
| 28 | | REPAIRS, AND IMPROVEMENTS. | | | | | |
| 29 | | PLANS | | | 1,000 | | |
| 30 | | LAND | | | 1 | | |
| 31 | | DESIGN | | | 1,200 | | |
| 32 | | CONSTRUCTION | | | 12,360 | | |
| 33 | | EQUIPMENT | | | 100 | | |
| 34 | | TOTAL FUNDING | AGS | | 14,661 | C | C |
| 35 | | | | | | | |

HB200 SD1.DOC

HB200 SD1.DOC

HB200 SD1.DOC

1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 41. Provided that of the general obligation bond
3 fund appropriation for Hawaii community development authority
4 (BED 150), the sum of \$1,855,000 or so much thereof as may be
5 necessary for fiscal year 2009-2010 and the same sum or so much
6 thereof as may be necessary for fiscal year 2010-2011 shall be
7 used for Hawaii community development authority's community
8 development districts and capital improvement program staff
9 costs, statewide; provided further that the Hawaii community
10 development authority shall prepare a project funded staff
11 services budget report detailing each permanent position by
12 number, position title, and compensation (including fringe
13 benefits), in accordance with section 92F-12(a)(14), Hawaii
14 Revised Statutes; provided further that the report shall include
15 the details for non-permanent capital improvements program
16 related positions; provided further that the report shall not be
17 required to be posted on the Hawaii community development
18 authority's website; and provided further that the Hawaii
19 community development authority shall submit the budget report
20 to the legislature no later than twenty days prior to the
21 convening of the 2010 and 2011 regular sessions.

22 SECTION 42. Provided that of the special funds and other
23 funds appropriations for airports administration (TRN 195), the

1 sums of \$2,450,000 and \$100,000 respectively or so much thereof
2 as may be necessary for fiscal year 2009-2010 and the same sums
3 or so much thereof as may be necessary for fiscal year 2010-2011
4 shall be used for airports division capital improvements program
5 project staff costs, statewide; provided further that the
6 airports division shall prepare a project funded staff services
7 budget report detailing each permanent position by number,
8 position title, and compensation (including fringe benefits), in
9 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
10 provided further that the report shall include the details for
11 non-permanent capital improvements program related positions;
12 provided further that the report shall not be required to be
13 posted on the department of transportation's website; and
14 provided further that the airports division shall submit the
15 budget report to the legislature no later than twenty days prior
16 to the convening of the 2010 and 2011 regular sessions.

17 SECTION 43. Provided that of the revenue bond
18 appropriation for harbors administration (TRN 395), the sum of
19 \$1,845,000 or so much thereof as may be necessary for fiscal
20 year 2009-2010 and the sum of \$1,970,000 or so much thereof as
21 may be necessary for fiscal year 2010-2011 shall be used for HMP
22 harbors division capital improvements program staff costs,
23 statewide; provided further that the harbors division shall

1 prepare a project funded staff services budget report detailing
2 each permanent position by number, position title, and
3 compensation (including fringe benefits), in accordance with
4 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
5 that the report shall include the details for non-permanent
6 capital improvements program related positions; provided further
7 that the report shall not be required to be posted on the
8 department of transportation's website; and provided further
9 that the harbors division shall submit the budget report to the
10 legislature no later than twenty days prior to the convening of
11 the 2010 and 2011 regular sessions.

12 SECTION 44. Provided that of the special funds and other
13 federal funds appropriations for highways administration (TRN
14 595), the sums of \$12,500,000 and \$6,000,000 respectively or so
15 much thereof as may be necessary for fiscal year 2009-2010 and
16 the same sums or so much thereof as may be necessary for fiscal
17 year 2010-2011 shall be used for highways division capital
18 improvements program projects staff costs, statewide; provided
19 further that the highways division shall prepare a project
20 funded staff services budget report detailing each permanent
21 position by number, position title, and compensation (including
22 fringe benefits), in accordance with section 92F-12(a)(14),
23 Hawaii Revised Statutes; provided further that the report shall

1 include the details for non-permanent capital improvements
2 program related positions; provided further that the report
3 shall not be required to be posted on the department of
4 transportation's website; and provided further that the highways
5 division shall submit the budget report to the legislature no
6 later than twenty days prior to the convening of the 2010 and
7 2011 regular sessions.

8 SECTION 45. Provided that of the general obligation bond
9 fund appropriation for land and natural resources - natural
10 physical environment (LNR 906), the sum of \$2,688,000 or so much
11 thereof as may be necessary for fiscal year 2009-2010 and the
12 same sum or so much thereof as may be necessary for fiscal year
13 2010-2011 shall be used for department of land and natural
14 resources capital improvements program staff costs, statewide;
15 provided further that the department of land and natural
16 resources shall prepare a project funded staff services budget
17 report detailing each permanent position by number, position
18 title, and compensation (including fringe benefits), in
19 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
20 provided further that the report shall include the details for
21 non-permanent capital improvements program related positions;
22 provided further that the report shall not be required to be
23 posted on the department of land and natural resources' website;

1 and provided further that the department of land and natural
2 resources shall submit the budget report to the legislature no
3 later than twenty days prior to the convening of the 2010 and
4 2011 regular sessions.

5 SECTION 46. Provided that of the general obligation bond
6 fund appropriation for Hawaii health systems corporation -
7 corporate office (HTH 210), the sum of \$20,222,000, or so much
8 thereof as may be necessary for fiscal year 2009-2010, shall be
9 expended by the Hawaii health systems corporation as follows:

- 10 1. \$4,700,000 shall be used for renovations and air
11 conditioning upgrade to minimize vog infiltration into
12 Kau hospital;
- 13 2. \$1,200,000 shall be used to upgrade the wastewater
14 system and grease trap at Kula hospital;
- 15 3. \$1,000,000 shall be used for the implementation of
16 seismic mitigation measures at Kona community
17 hospital;
- 18 4. \$198,000 shall be used to replace the metal housing on
19 the electric substation vault at Maluhia hospital;
- 20 5. \$1,037,000 shall be used to reroof the ancillary wing,
21 medical office building and housing units at the west
22 Kauai medical center campus;

- 1 6. \$670,000 shall be used for infrastructure improvements
- 2 for new generators at Maui memorial medical center;
- 3 7. \$1,261,000 shall be used to upgrade the nurse call
- 4 system at Leahi hospital;
- 5 8. \$91,000 shall be used to replace helipad lights at
- 6 Hilo medical center;
- 7 9. \$1,261,000 shall be used to replace the nurse call
- 8 system at Kona community hospital;
- 9 10. \$554,000 shall be used to replace flooring and
- 10 waterproof patient bathrooms at Maluhia hospital;
- 11 11. \$3,986,000 shall be used to reroof buildings at the
- 12 Samuel Maheloha memorial hospital;
- 13 12. \$639,000 shall be used to replace the nurse call
- 14 system at Kau hospital;
- 15 13. \$2,300,000 shall be used for a new helipad at Maui
- 16 memorial medical center;
- 17 14. \$915,000 shall be used to upgrade the wastewater
- 18 treatment plant at Kona community hospital;
- 19 15. \$410,000 shall be used to reroof the hospital building
- 20 at Maluhia hospital;
- 21 provided further that Hawaii health systems corporation may use
- 22 the balance of the general obligation bond fund appropriation
- 23 for Hawaii health systems corporation - corporate office (HTH

1 210), if any, to correct health and safety deficiencies, to
2 supplement the projects identified above or to fund other
3 projects; provided further that the Hawaii health systems
4 corporation may deviate from the projects and amounts identified
5 above to handle emergencies; and provided further that Hawaii
6 health systems corporation shall submit a report to the
7 legislature identifying the projects funded or intended to be
8 funded by this appropriation no later than twenty days prior to
9 the convening of the 2010 regular session.

10 SECTION 47. Provided that of the general obligation bond
11 fund appropriation for adult and community care services (HMS
12 601), the sum of \$250,000 for fiscal year 2009-2010 shall be
13 used by the La'a Kea Foundation for plans, design and
14 construction for the Sunrise Farm Community of Maui; provided
15 further that no funds shall be expended unless matched on a 1:4
16 (private/state) basis.

17 SECTION 48. Provided that of the general obligation bond
18 fund appropriation for school-based budgeting (EDN 100), the sum
19 of \$3,100,000 for fiscal year 2009-2010 shall be used for design
20 and construction of a sports and event facility for Lahainaluna
21 high school and the west Maui community; provided further that
22 no funds shall be expended unless matched on a 1:1 basis with
23 funds from private contributions.

1 SECTION 49. Provided that of the special funds
2 appropriation for school support (EDN 400), the sum of
3 \$4,800,000 or so much thereof as may be necessary for fiscal
4 year 2009-2010 and the same sum or so much thereof as may be
5 necessary for fiscal year 2010-2011 shall be used for department
6 of education capital improvements program project positions,
7 statewide; provided further that the department of education
8 shall prepare a project funded staff services budget report
9 detailing each permanent position by number, position title, and
10 compensation (including fringe benefits), in accordance with
11 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
12 that the report shall include the details for non-permanent
13 capital improvements program related positions; provided further
14 that the report shall not be required to be posted on the
15 department of education's website; and provided further that the
16 department of education shall submit the budget report to the
17 legislature no later than twenty days prior to the convening of
18 the 2010 and 2011 regular sessions.

19 SECTION 50. Provided that of the general obligation bond
20 fund appropriation for public works - planning, design, and
21 construction (AGS 221), the sum of \$7,365,000 or so much thereof
22 as may be necessary for fiscal year 2009-2010 and the same sum
23 or so much thereof as may be necessary for fiscal year 2010-2011

1 shall be used for department of accounting and general services
2 capital improvements program staff costs, statewide; provided
3 further that the department of accounting and general services
4 shall prepare a project funded staff services budget report
5 detailing each permanent position by number, position title, and
6 compensation (including fringe benefits), in accordance with
7 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
8 that the report shall include the details for non-permanent
9 capital improvements program related positions; provided further
10 that the report shall not be required to be posted on the
11 department of accounting and general services' website; and
12 provided further that the department of accounting and general
13 services shall submit the budget report to the legislature no
14 later than twenty days prior to the convening of the 2010 and
15 2011 regular sessions.

16 SECTION 51. Act 213, Session Laws of Hawaii 2007, section
17 125, as amended by Act 158, Session Laws of Hawaii 2008, section
18 5, is amended:

19 (1) By amending Item C-89 to read:

20 "89. P70019 HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL
21 ROAD INTERSECTION, HAWAII
22
23 DESIGN AND CONSTRUCTION
24 FOR [~~INSTALLATION OF TRAFFIC~~
25 ~~SIGNAL SYSTEM~~] TRAFFIC SAFETY
26 IMPROVEMENTS AT HAWAII BELT

1 ROAD (ROUTE 19) AND PAPAIKOU
2 MILL ROAD INTERSECTION.
3 DESIGN 40
4 CONSTRUCTION [~~360~~] 760
5 TOTAL FUNDING HMS [~~400~~] 800B B"

6 (2) By amending Item F-10 to read:

7 "10. P70039 LA'A KEA FOUNDATION, MAUI

8 PLANS, DESIGN, AND
9 CONSTRUCTION FOR THE SUNRISE
10 FARM COMMUNITY OF MAUI. THIS
11 PROJECT QUALIFIES AS A GRANT,
12 PURSUANT TO CHAPTER 42F, HRS.
13 PLANS 1
14 DESIGN [~~447~~] 446
15 CONSTRUCTION 1
16 TOTAL FUNDING HMS 448C C"

17
18 (3) By amending Item F-14 to read:

19 "14. P70041 WAIMANALO HOMELESS SHELTER, OAHU

20 PLANS [~~AND~~], DESIGN, AND
21 CONSTRUCTION FOR A COMMUNITY
22 CENTER FOR A HOMELESS SHELTER
23 IN WAIMANALO.
24 PLANS 1
25 DESIGN [~~299~~] 298
26 CONSTRUCTION 1
27 TOTAL FUNDING HMS 300C C"

28 (4) By amending item G-91 to read:

29 "91. P70108 WAIAKEA HIGH SCHOOL, HAWAII

30
31 [~~PLANS AND DESIGN~~]
32 EQUIPMENT AND APPURTENANCES
33 FOR A NEW ALL WEATHER TRACK
34 AND FIELD FACILITY [; ~~GROUND~~
35 AND ~~SITE IMPROVEMENTS;~~
36 ~~EQUIPMENT AND APPURTENANCES~~].
37 [PLANS 1
38 DESIGN 399]

| | | | | | |
|----------|--|------------------|-----|------------|----|
| 1 | | <u>EQUIPMENT</u> | | <u>400</u> | |
| 2 | | TOTAL FUNDING | EDN | 400B | B" |

3

4 SECTION 52. Any law to the contrary notwithstanding, the

5 appropriations under Act 218, Session Laws of Hawaii 1995,

6 section 99, as amended and renumbered by Act 287, Session Laws

7 of Hawaii 1996, section 5, in the amounts indicated or balances

8 thereof, unallotted, allotted, unencumbered, or encumbered and

9 unrequired, are hereby lapsed:

| 10 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|-----------|-----------------|---------------------|
| 11 | C-85A | \$17,446 C |

12

13 SECTION 53. Any law to the contrary notwithstanding, the

14 appropriations under Act 218, Session Laws of Hawaii 1997,

15 section 140A, as amended and renumbered by Act 116, Session Laws

16 of Hawaii 1998, section 5, in the amounts indicated or balances

17 thereof, unallotted, allotted, unencumbered, or encumbered and

18 unrequired, are hereby lapsed:

| 19 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|-----------|-----------------|---------------------|
| 20 | I-10 | \$92,527 C |

21

22 SECTION 54. Any law to the contrary notwithstanding, the

23 appropriations under Act 91, Session Laws of Hawaii 1999,

24 section 64, as amended and renumbered by Act 281, Session Laws

25 of Hawaii 2000, section 5, in the amounts indicated or balances

1 thereof, unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

| 3 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|---|-----------------|---------------------|
| 4 | A-16A | \$2,106 C |
| 5 | G-80B | 71,420 C |

6
7 SECTION 55. Any law to the contrary notwithstanding, the
8 appropriations under Act 259, Session Laws of Hawaii 2001,
9 section 91, as amended and renumbered by Act 177, Session Laws
10 of Hawaii 2002, section 5, in the amounts indicated or balances
11 thereof, unallotted, allotted, unencumbered, or encumbered and
12 unrequired, are hereby lapsed:

| 13 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|----|-----------------|---------------------|
| 14 | A-8B | \$23,523 C |
| 15 | G-54A | 19,182 C |
| 16 | G-54E | 104,155 C |

17
18 SECTION 56. Any law to the contrary notwithstanding, the
19 appropriations under Act 200, Session Laws of Hawaii 2003,
20 section 77, as amended and renumbered by Act 41, Session Laws of
21 Hawaii 2004, section 5, in the amounts indicated or balances
22 thereof, unallotted, allotted, unencumbered, or encumbered and
23 unrequired, are hereby lapsed:

| 24 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|----|-----------------|---------------------|
| 25 | K-7 | \$1,580,863 C |
| 26 | K-8 | 1,808,318 C |

27

1 SECTION 57. Any law to the contrary notwithstanding, the
2 appropriations under Act 178, Session Laws of Hawaii 2005,
3 section 85, as amended and renumbered by Act 160, Session Laws
4 of Hawaii 2006, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

| 7 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|---|-----------------|---------------------|
| 8 | H-14.01 | \$2,500,000 C |

9
10 SECTION 58. Any law to the contrary notwithstanding, the
11 appropriations under Act 213, Session Laws of Hawaii 2007,
12 section 125, as amended and renumbered by Act 158, Session Laws
13 of Hawaii 2008, section 5, in the amounts indicated or balances
14 thereof, unallotted, allotted, unencumbered, or encumbered and
15 unrequired, are hereby lapsed:

| 16 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|----|-----------------|---------------------|
| 17 | A-7 | \$400,000 C |
| 18 | A-9 | 125,000 C |
| 19 | A-9.01 | 200,000 C |
| 20 | A-10 | 260,000 C |
| 21 | A-11.02 | 50,000 C |
| 22 | A-14 | 179 C |
| 23 | A-18 | 125,000 C |
| 24 | B-1 | 100,000 C |
| 25 | B-7 | 75,000 C |
| 26 | B-9 | 250,000 C |
| 27 | B-10.04 | 500,000 C |
| 28 | B-10.05 | 300,000 C |
| 29 | B-10.07 | 200,000 C |
| 30 | C-74 | 1,200,000 C |
| 31 | E-9 | 250,000 C |

| | | | |
|----|----------|-----------|---|
| 1 | E-13 | 80,000 | C |
| 2 | E-16 | 125,000 | C |
| 3 | F-1 | 75,000 | C |
| 4 | F-16.01 | 1,454,000 | C |
| 5 | F-18 | 550,000 | C |
| 6 | F-19 | 250,000 | C |
| 7 | F-19.01 | 800,000 | C |
| 8 | G-20 | 100,000 | B |
| 9 | G-22.01 | 1,200,000 | B |
| 10 | G-23.01 | 100,000 | B |
| 11 | G-24 | 3,100,000 | B |
| 12 | G-26 | 168,000 | B |
| 13 | G-28.01 | 646,000 | B |
| 14 | G-31 | 1,500,000 | B |
| 15 | G-34 | 250,000 | B |
| 16 | G-37 | 65,000 | B |
| 17 | G-37.02 | 850,000 | B |
| 18 | G-38 | 1,250,000 | B |
| 19 | G-39 | 1,000,000 | B |
| 20 | G-41 | 300,000 | B |
| 21 | G-42 | 500,000 | B |
| 22 | G-43 | 85,000 | B |
| 23 | G-52 | 1,000,000 | B |
| 24 | G-53.01 | 750,000 | B |
| 25 | G-56 | 500,000 | B |
| 26 | G-60 | 410,000 | B |
| 27 | G-64.02 | 3,346,000 | B |
| 28 | G-77 | 1,560,000 | B |
| 29 | G-80 | 500,000 | B |
| 30 | G-80.01 | 200,000 | B |
| 31 | G-86.01 | 400,000 | B |
| 32 | G-91 | 400,000 | B |
| 33 | G-92 | 500,000 | B |
| 34 | G-93 | 40,000 | B |
| 35 | G-95 | 900,000 | B |
| 36 | G-97 | 100,000 | B |
| 37 | G-99 | 670,000 | B |
| 38 | G-102 | 75,000 | B |
| 39 | G-106 | 250,000 | C |
| 40 | G-106.03 | 200,000 | C |
| 41 | H-2 | 250,000 | C |
| 42 | H-3 | 100,000 | C |
| 43 | H-14 | 300,000 | C |
| 44 | I-5 | 5,000,000 | C |
| 45 | I-5.01 | 3,000,000 | C |

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| | | |
|---|------|--------------|
| 1 | K-3 | 22,465,000 C |
| 2 | K-15 | 50,000 C |
| 3 | K-16 | 250,000 C |
| 4 | K-25 | 100,000 C |

5 **PART VI. ISSUANCE OF BONDS**

6 SECTION 59. AIRPORT REVENUE BONDS. The department of
7 transportation is authorized to issue airport revenue bonds for
8 airport capital improvement program projects authorized in part
9 II and listed in part IV of this Act and designated to be
10 financed by revenue bond funds or by general obligation bond
11 funds with debt service cost to be paid from special funds, in
12 such principal amount as shall be required to yield the amounts
13 appropriated for such capital improvements program projects,
14 and, if so determined by the department and approved by the
15 governor, such additional principal amount as may be deemed
16 necessary by the department to pay interest on such airport
17 revenue bonds during the estimated period of construction of the
18 capital improvements program project for which such airport
19 revenue bonds are issued, to establish, maintain, or increase
20 reserves for the airport revenue bonds heretofore authorized
21 (whether authorized and issued or authorized and still
22 unissued), and to pay the expenses of issuance of such bonds.
23 The aforementioned airport revenue bonds shall be issued
24 pursuant to the provisions of part III of chapter 39, Hawaii

1 Revised Statutes, as the same may be amended from time to time.
2 The principal of and interest on airport revenue bonds, to the
3 extent not paid from the proceeds of such bonds, shall be
4 payable solely from and secured solely by the revenues from
5 airports and related facilities under the ownership of the State
6 or operated and managed by the department and the aviation fuel
7 taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8,
8 Hawaii Revised Statutes, or such parts of either thereof as the
9 department may determine, including rents, landing fees, and
10 other fees or charges presently or hereafter derived from or
11 arising through the ownership, operation, and management of
12 airports and related facilities and the furnishing and supplying
13 of the services thereof, and passenger facility charges pursuant
14 to section 261-5.5, Hawaii Revised Statutes, as amended, and as
15 determined by the department. The expenses of the issuance of
16 such airport revenue bonds shall, to the extent not paid from
17 the proceeds of such bonds, be paid from the airport revenue
18 fund and passenger facility charge special fund as determined by
19 the department.

20 The governor, in the governor's discretion, is authorized
21 to use the airport revenue fund and passenger facility charge
22 special fund to finance those projects authorized in part II and
23 listed in part IV of this Act where the method of financing is

1 designated to be by airport revenue bond funds; provided that
2 the governor shall submit a report to the legislature of all
3 uses of this authority for the previous twelve month period from
4 December 1 to November 30 no later than twenty days prior to the
5 convening of the 2010 and 2011 regular sessions.

6 SECTION 60. HARBOR REVENUE BONDS. The department of
7 transportation is authorized to issue harbor revenue bonds for
8 harbor capital improvement program projects authorized in part
9 II and listed in part IV of this Act and designated to be
10 financed by revenue bond funds or by general obligation bond
11 funds with debt service cost to be paid from special funds, in
12 such principal amount as shall be required to yield the amounts
13 appropriated for such capital improvement program projects, and,
14 if so determined by the department and approved by the governor,
15 such additional amounts as may be deemed necessary by the
16 department to pay interest on such revenue bonds during the
17 estimated construction period of the capital improvement project
18 for which such harbor revenue bonds are issued to establish,
19 maintain, or increase reserves for the harbor revenue bonds or
20 harbor revenue bonds heretofore authorized (whether authorized
21 and issued or authorized and still unissued), and to pay the
22 expenses of issuance of such bonds. The aforementioned harbor
23 revenue bonds shall be issued pursuant to the provisions of part

1 III of chapter 39, Hawaii Revised Statutes, as the same may be
2 amended from time to time. The principal of and interest on
3 harbor revenue bonds, to the extent not paid from the proceeds
4 of such bonds, shall be payable solely from and secured solely
5 by the revenues derived from harbors and related facilities
6 under the ownership of the State or operated and managed by the
7 department, including rents, mooring, wharfage, dockage,
8 pilotage fees, and other fees or charges presently or hereafter
9 derived from or arising through the ownership, operation, and
10 management of harbor and related facilities and the furnishing
11 and supplying of the services thereof. The expenses of the
12 issuance of such harbor revenue bonds shall, to the extent not
13 paid from the proceeds of such bonds, be paid from the harbor
14 special fund.

15 The governor, in the governor's discretion, is authorized
16 to use the harbor revenue fund to finance those projects
17 authorized in part II and listed in part IV of this Act where
18 the method of financing is designated to be by harbor revenue
19 bond funds; provided that the governor shall submit a report to
20 the legislature of all uses of this authority for the previous
21 twelve month period from December 1 to November 30 no later than
22 twenty days prior to the convening of the 2010 and 2011 regular
23 sessions.

1 SECTION 61. HIGHWAY REVENUE BONDS. The department of
2 transportation is authorized to issue highway revenue bonds for
3 highway capital improvement program projects authorized in part
4 II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with the debt service cost to be paid from special funds,
7 in such principal amount as shall be required to yield the
8 amounts appropriated for such capital improvement projects, and,
9 if so determined by the department and approved by the governor,
10 such additional principal amount as may be deemed necessary by
11 the department to pay interest on such highway revenue bonds
12 during the estimated period of construction of the capital
13 improvement project for which such highway revenue bonds are
14 issued, to establish, maintain, or increase reserves for such
15 highway revenue bonds or highway revenue bonds heretofore
16 authorized (whether authorized and issued or authorized and
17 still unissued), and to pay all or any part of the expenses
18 related to the issuance of such highway revenue bonds. The
19 aforementioned highway revenue bonds shall be issued pursuant to
20 the provisions of part III of chapter 39, Hawaii Revised
21 Statutes, as the same may be amended from time to time. The
22 principal of and interest on such highway revenue bonds, to the
23 extent not paid from the proceeds of such highway revenue bonds,

1 shall be payable from and secured by the revenues derived from
2 highways and related facilities under the ownership of the State
3 or operated and managed by the department, from the highway fuel
4 taxes, vehicle weight taxes, and vehicle registration fees,
5 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
6 249-33, Hawaii Revised Statutes, and federal moneys received by
7 the State or any department thereof which are available to pay
8 principal of and/or interest on indebtedness of the State, or
9 such part of any thereof as the department may determine, and
10 other user taxes, fees or charges currently or hereafter derived
11 from or arising through the ownership, operation, and management
12 of highways and related facilities and the furnishing and
13 supplying of the services thereof. The expenses related to the
14 issuance of such highway revenue bonds, to the extent not paid
15 from the proceeds of such bonds, shall be paid from the state
16 highway fund.

17 The governor, in the governor's discretion, is authorized
18 to use the state highway fund to finance those projects
19 authorized in part II and listed in part IV of this Act where
20 the method of financing is designated to be by highway revenue
21 bond funds; provided that the governor shall submit a report to
22 the legislature of all uses of this authority for the previous
23 twelve month period from December 1 to November 30 no later than

1 twenty days prior to the convening of the 2010 and 2011 regular
2 sessions.

3 SECTION 62. UNIVERSITY OF HAWAII REVENUE BONDS. The
4 University of Hawaii board of regents is authorized to issue
5 revenue bonds for capital improvement program projects
6 authorized in part II and listed in part IV of this Act and
7 designated to be financed by revenue bond funds, in principal
8 amounts as are required to yield the amounts appropriated for
9 capital improvement program projects, and if determined by the
10 board of regents and approved by the governor, any additional
11 principal amount deemed necessary by the board of regents to pay
12 interest on the revenue bonds during the estimated period of
13 construction of the capital improvement program project for
14 which the revenue bonds are issued, to establish, maintain, or
15 increase reserves for the revenue bonds, and to pay all or any
16 part of the expenses related to the issuance of the revenue
17 bonds. The revenue bonds shall be issued pursuant to the
18 provisions of part III of chapter 39, Hawaii Revised Statutes,
19 as amended, except that the bonds shall be issued in the name of
20 the University of Hawaii and not in the name of the State. The
21 principal of and interest on the revenue bonds, to the extent
22 not paid from the proceeds of the revenue bonds, shall be
23 payable from and secured by the revenues derived from facilities

1 under the ownership of the University of Hawaii or operated and
2 managed by the University of Hawaii, or any part thereof as the
3 board of regents may determine, including other moneys, rates,
4 rents, fees, or charges currently or hereafter derived from or
5 arising through the ownership, operation, and management of
6 university facilities and the furnishings and supplying of the
7 services thereof. The expenses related to the issuance of the
8 revenue bonds, to the extent not paid from the proceeds of the
9 bonds, shall be paid from the special funds of the University of
10 Hawaii.

11 The governor, in the governor's discretion, is authorized
12 to use University of Hawaii special funds to finance those
13 projects authorized in part II and listed in part IV of this Act
14 where the method of financing is designated to be by University
15 of Hawaii revenue bonds; provided that the governor shall submit
16 a report to the legislature of all uses of this authority for
17 the previous twelve month period from December 1 to November 30
18 no later than twenty days prior to the convening of the 2010 and
19 2011 regular sessions.

20 SECTION 63. HAWAIIAN HOME LANDS REVENUE BONDS. The
21 department of Hawaiian home lands is authorized to issue
22 Hawaiian home lands revenue bonds for Hawaiian home lands
23 capital improvement program projects authorized in part II and

1 listed in part IV of this Act and designated to be financed by
2 revenue bond funds or by general obligation bond funds with debt
3 service cost to be paid from special funds, in such principal
4 amount as shall be required to yield the amounts appropriated
5 for such capital improvements program projects, and, if so
6 determined by the department and approved by the governor, such
7 additional principal amount as may be deemed necessary by the
8 department to pay interest on such Hawaiian home lands revenue
9 bonds during the estimated period of construction of the capital
10 improvements program project for which such Hawaiian home lands
11 revenue bonds are issued, to establish, maintain, or increase
12 reserves for the Hawaiian home lands revenue bonds heretofore
13 authorized (whether authorized and issued or authorized and
14 still unissued), and to pay the expenses of issuance of such
15 bonds. The aforementioned Hawaiian home lands revenue bonds
16 shall be issued pursuant to the provisions of part III of
17 chapter 39, Hawaii Revised Statutes, as amended. The principal
18 of and interest on Hawaiian home lands revenue bonds, to the
19 extent not paid from the proceeds of such bonds, shall be
20 payable solely from and secured solely by the revenues from
21 Hawaiian home lands, revenues from available lands as defined in
22 section 203 of the Hawaii Homes Commission Act, 1920, and
23 related facilities under the ownership of the State or operated

1 and managed by the department or such parts of either thereof as
2 the department may determine, including rents and other fees or
3 charges presently or hereafter derived from or arising through
4 the ownership, operation, and management of Hawaiian home lands,
5 available lands as defined in section 203 of the Hawaii Homes
6 Commission Act, 1920, and related facilities. The expenses of
7 the issuance of such Hawaiian home lands revenue bonds shall, to
8 the extent not paid from the proceeds of such bonds, be paid
9 from the Hawaiian home lands special fund.

10 The governor, in the governor's discretion, is authorized
11 to use the Hawaiian home lands special fund to finance those
12 projects authorized in part II and listed in part IV of this Act
13 where the method of financing is designated to be by Hawaiian
14 home lands revenue bond funds; provided that the governor shall
15 submit a report to the legislature of all uses of this
16 authority for the previous twelve month period from December 1
17 to November 30 no later than twenty days prior to the convening
18 of the 2010 and 2011 regular sessions.

19 **PART VII. SPECIAL PROVISIONS**

20 SECTION 64. GOVERNOR'S DISCRETIONARY POWERS. Any law or
21 provision to the contrary notwithstanding, the governor may
22 replace general obligation bond funds appropriated for capital
23 improvement projects with general obligation reimbursable bond

1 funds, when the expenditure of such general obligation
2 reimbursable bond funds is deemed appropriate for the project.

3 SECTION 65. Provided that all general obligation bond
4 funds used for a public undertaking, improvement, or system
5 designated by the letter (D) shall have the bond principal and
6 interest reimbursed from the special fund in which the net
7 revenue, or net user tax receipts, or combination of both, of
8 such public undertaking, improvement, or system, are deposited
9 or credited. Bonds issued for irrigation and housing projects
10 shall be reimbursed as provided by section 174-21 and chapter
11 201H, Hawaii Revised Statutes, respectively.

12 SECTION 66. Provided that in the event that the authorized
13 appropriations specified for a capital improvement project
14 listed in this Act are insufficient and where the source of
15 funding is designated as special funds, general obligation bond
16 fund with debt service cost to be paid from special funds,
17 revenue bond funds, or revolving funds, the governor may make
18 supplemental allotments from the special fund or revolving fund
19 responsible for cash or debt service payments for the projects,
20 or transfer unrequired balances from other unexpired projects in
21 this Act or prior appropriation acts which authorized the use of
22 special funds, general obligation bond fund with debt service
23 costs to be paid from special funds, revenue bond funds, or

1 revolving funds; provided further that such supplemental
2 allotments shall not be used to increase the scope of the
3 project; provided further that such supplemental allotments
4 shall not impair the ability of the fund to meet the purposes
5 for which it was established; and provided further that the
6 governor shall submit a report to the legislature of all uses of
7 this proviso for the previous twelve month period from December
8 1 to November 30 no later than twenty days prior to the
9 convening of the 2010 and 2011 regular sessions.

10 SECTION 67. Provided that in the event that the authorized
11 appropriations specified for a capital improvement project
12 listed in this Act are insufficient and where the source of
13 funding is designated as airport passenger facility charge
14 funds, the governor may make supplemental allotments from the
15 airport revenue fund or airport revenue bond funds, or transfer
16 unrequired balances from other unlapsed projects in this Act or
17 prior appropriation acts that authorized the use of airport
18 passenger facility charge funds; provided further that such
19 supplemental allotments shall not be used to increase the scope
20 of the project; provided further that such supplemental
21 allotments shall not impair the ability of the fund to meet the
22 purposes for which it was established; provided further that the
23 governor, at the governor's discretion, is authorized to

1 increase the passenger facility charge fund authorization
2 ceiling for the program to accommodate the expenditure of such
3 funds; and provided further that the governor shall submit a
4 report to the legislature of all uses of this proviso for the
5 previous twelve month period from December 1 to November 30 no
6 later than twenty days prior to the convening of the 2010 and
7 2011 regular sessions.

8 SECTION 68. Provided that the governor may supplement
9 funds for any cost element for a capital improvement project
10 authorized under this Act by transferring such sums as may be
11 needed from the funds appropriated for other cost elements of
12 the same project by this Act or any other prior or future act
13 which has not lapsed; provided further that the total
14 expenditure of funds for all cost elements shall not exceed the
15 total appropriations for that project; and provided further that
16 the governor shall submit a report to the legislature of all
17 uses of this proviso for the previous twelve month period from
18 December 1 to November 30 no later than twenty days prior to the
19 convening of the 2010 and 2011 regular sessions.

20 SECTION 69. Provided that after the objectives and
21 purposes of appropriations made in this Act from the general
22 obligation bond fund for capital improvement projects have been
23 met, unrequired balances, except those from University of Hawaii

1 projects, shall be transferred to the project adjustment fund
2 appropriated in part II and described in part IV of this Act,
3 and shall be considered a supplementary appropriation thereto;
4 provided further that all other unrequired allotment balances,
5 unrequired appropriation balances, and unrequired encumbrance
6 balances shall lapse as of June 30, 2012, as provided in section
7 74 of this Act; and provided further that the governor shall
8 notify the legislature within five days of each use of this
9 proviso and submit a report to the legislature of all uses of
10 this proviso for the previous twelve month period from December
11 1 to November 30 no later than twenty days prior to the
12 convening of the 2010 and 2011 regular sessions.

13 SECTION 70. Provided that in the event that authorized
14 appropriations specified for capital improvement projects listed
15 in this Act or in any other act currently authorized by the
16 legislature are insufficient, and where the source of funding
17 for the project is designated as the general obligation bond
18 fund, the governor may make supplemental allotments from the
19 project adjustment fund appropriated in part II and described in
20 part IV of this Act to supplement any currently authorized
21 capital investment cost elements; provided further that such
22 supplemental allotments from the project adjustment fund shall
23 not be used to increase the scope of the project; and provided

1 further that the governor shall notify the legislature within
2 five days of each use of this proviso and submit a report to the
3 legislature of all uses of this proviso for the previous twelve
4 month period from December 1 to November 30 no later than twenty
5 days prior to the convening of the 2010 and 2011 regular
6 sessions.

7 SECTION 71. Provided that after the objectives and the
8 purposes of appropriations made in this Act for capital
9 investment purposes from the state educational facilities
10 improvement special fund have been met, any unrequired balances
11 shall be transferred to the special funded project adjustment
12 fund for state educational facilities appropriated in part II
13 and described further in part IV, and shall be considered a
14 supplementary appropriation thereto; and provided further that
15 the governor shall submit a report to the legislature of all
16 uses of this proviso for the previous twelve month period from
17 December 1 to November 30 no later than twenty days prior to the
18 convening of the 2010 and 2011 regular sessions.

19 SECTION 72. Provided that in the event that currently
20 authorized appropriations specified for capital investment
21 purposes listed in this Act or in any other Act currently
22 authorized by the legislature are insufficient, and where the
23 source of funding for the project is designated as the state

1 educational facilities improvement special fund, the governor
2 may make supplemental allotments from the special funded project
3 adjustment fund for state educational facilities appropriated in
4 part II and described further in part IV; provided further that
5 the supplemental allotments from the special funded project
6 adjustment fund for state educational facilities shall not be
7 used to increase the scope of the project and may only be made
8 to supplement currently authorized capital investment project
9 cost elements; and provided further that the governor shall
10 submit a report to the legislature of all uses of this proviso
11 for the previous twelve month period from December 1 to November
12 30 no later than twenty days prior to the convening of the 2010
13 and 2011 regular sessions.

14 SECTION 73. Provided that after the objectives and the
15 purposes of appropriations made in this Act for capital
16 improvement projects for the University of Hawaii have been met,
17 any unrequired balances shall be transferred to the University
18 of Hawaii project adjustment fund appropriated in part II and
19 described further in part IV, and shall be considered a
20 supplementary appropriation thereto; and provided further that
21 the governor shall submit a report to the legislature of all
22 uses of this proviso for the previous twelve month period from

1 December 1 to November 30 no later than twenty days prior to the
2 convening of the 2010 and 2011 regular sessions.

3 SECTION 74. Provided that any law or provision of this Act
4 to the contrary notwithstanding, the appropriations made for
5 capital improvement projects authorized under this Act shall not
6 lapse at the end of the fiscal biennium for which the
7 appropriation is made; provided further that all appropriations
8 made to be expended in fiscal biennium 2009-2011 that are
9 unencumbered as of June 30, 2012, shall lapse as of that date;
10 provided further that this lapsing date shall not apply to: (a)
11 appropriations for projects described in section 40 of this Act
12 where the means of funding is designated to be the state
13 educational facilities improvement special fund, where such
14 appropriations have been authorized for more than three years
15 for the construction or acquisition of public school facilities;
16 and (b) non-general fund appropriations for projects described
17 in section 40 of this Act where such appropriations have been
18 deemed necessary to qualify for federal aid financing and
19 reimbursement.

20 SECTION 75. Provided that where it has been determined
21 that changed conditions, such as a reduction in the particular
22 population being served, permit the reduction in the scope of a
23 capital improvement project described in this Act, the governor

1 may authorize such reduction of project scope; and provided
2 further that the governor shall notify the legislature within
3 five days of each use of this proviso and submit a report to the
4 legislature of all uses of this proviso for the previous twelve
5 month period from December 1 to November 30 no later than twenty
6 days prior to the convening of the 2010 and 2011 regular
7 sessions.

8 SECTION 76. Provided that in releasing funds for capital
9 improvement projects, the governor shall consider legislative
10 intent and the objectives of the user agency and its programs;
11 the scope and level of the user agency's intended service; and
12 the means, efficiency, and economics by which the project will
13 meet the objectives of the user agency and the State; and
14 provided further that agencies responsible for construction
15 shall take into consideration legislative intent, the objectives
16 of the user agency and its programs, and the scope and level of
17 the user agency's intended service, and construct the
18 improvement to meet the objectives of the user agency in the
19 most efficient and economical manner possible.

20 SECTION 77. Provided that with the approval of the
21 governor, designated expending agencies for capital improvement
22 projects authorized in this Act may delegate to other state or
23 county agencies the implementation of projects when it is

1 determined advantageous to do so by both the original expending
2 agency and the agency to which expending authority is to be
3 delegated; and provided further that the governor shall notify
4 the legislature within five days of each use of this proviso and
5 submit a report to the legislature of all uses of this proviso
6 for the previous twelve month period from December 1 to November
7 30 no later than twenty days prior to the convening of the 2010
8 and 2011 regular sessions.

9 SECTION 78. Provided that where county capital improvement
10 projects are partially or totally funded by state grants as
11 authorized in this Act or any other act of the legislature, this
12 fact should be appropriately acknowledged during construction
13 and upon completion of these projects.

14 SECTION 79. Provided that the governor may authorize the
15 expenditure of funds for capital improvement projects not
16 previously authorized in this Act to cope with the effects of
17 natural disasters or unforeseen emergencies, when the effects of
18 the natural disasters or unforeseen emergencies create an urgent
19 need to pursue a course of action that is in the best interest
20 of the State; provided further that no funds shall be expended
21 without a formal declaration of a natural disaster or emergency
22 by the governor; provided further that the governor shall use
23 the project adjustment fund authorized in part II and described

1 in part IV to accomplish the purposes of this section; and
2 provided further that the governor shall notify the legislature
3 within five days of each use of this proviso and submit a report
4 to the legislature of all uses of this proviso for the previous
5 twelve month period from December 1 to November 30 no later than
6 twenty days prior to the convening of the 2010 and 2011 regular
7 sessions.

8 SECTION 80. Provided that notwithstanding any provision in
9 part III of this Act, the governor is authorized to transfer
10 savings or unrequired balances as may be available from the
11 appropriated funds of any program in this Act to supplement the
12 appropriation for any other program in this Act to cope with the
13 effects of natural disasters or other unforeseen emergencies;
14 provided further that the effects of such natural disasters or
15 emergencies create an urgent need to pursue a course of action
16 which is in the best interest of the State; provided further
17 that the use of such funds does not conflict with general law;
18 provided further that no funds shall be expended without a
19 formal declaration of a natural disaster or emergency by the
20 governor; and provided further that the governor shall notify
21 the legislature within five days of each use of this proviso and
22 submit a report to the legislature of all uses of this proviso
23 for the previous twelve month period from December 1 to November

1 30 no later than twenty days prior to the convening of the 2010
2 and 2011 regular sessions.

3 SECTION 81. Provided that no appropriation authorized in
4 this Act for expenditure by a political subdivision of this
5 State shall be considered to be a mandate to undertake new
6 programs or to increase the level of services under existing
7 programs of that political subdivision. If any appropriation
8 authorized in this Act constitutes such a mandate within the
9 provisions of section 5 of article VIII of the Hawaii State
10 Constitution, such authorization shall be void and, in the case
11 of capital improvement appropriations designated to be financed
12 from the general obligation bond fund, the total general
13 obligation bonds authorized for such projects shall be
14 correspondingly decreased.

15 SECTION 82. Provided that whenever the expending agency to
16 which an appropriation is made is changed due to legislation
17 enacted during any session of the legislature which affects the
18 appropriations made by this Act, the governor shall transfer the
19 necessary funds and positions to the proper expending agency as
20 provided by law.

21 SECTION 83. Provided that in the event the State should
22 assume the direct operation of any non-governmental agency
23 receiving state funds under the provisions of this Act, all such

1 funds shall constitute a credit to the State against the costs
2 of acquiring all or any portion of the property, real, personal,
3 or mixed, of such non-governmental agency. This credit shall be
4 applicable regardless of when such acquisition takes place.

5 SECTION 84. Provided that in the event that unanticipated
6 federal funding cutbacks diminish or curtail essential,
7 federally-funded state programs, the governor may utilize
8 savings as determined to be available from other state programs
9 for the purpose of maintaining such programs until the next
10 legislative session; and provided further that the governor
11 shall notify the legislature within five days of each use of
12 this proviso and submit a report to the legislature of all uses
13 of this proviso for the previous twelve month period from
14 December 1 to November 30 no later than twenty days prior to the
15 convening of the 2010 and 2011 regular sessions.

16 SECTION 85. Provided that the governor may approve the
17 expenditure of federal stimulus funds for operating and capital
18 purposes designated with the letter "V" which are in excess of
19 levels authorized by the legislature; provided further that the
20 governor may allow for an increase in the federal stimulus fund
21 authorization ceiling for the program to accommodate the
22 expenditure of funds; provided further that prior to the
23 governor's approval to expend these funds, the governor shall

1 submit a report to the legislature; provided further that the
2 report shall include the date the program to receive the federal
3 stimulus funds was first notified that additional federal
4 stimulus funds may be available, the date that additional
5 federal stimulus funds were known to be available, and an
6 explanation of the public benefit; and provided further that the
7 governor shall submit a summary report of all uses of this
8 proviso for the previous twelve month period from December 1 to
9 November 30 no later than twenty days prior to the convening of
10 the 2010 and 2011 regular sessions.

11 SECTION 86. Provided that the governor may approve the
12 expenditure of federal funds designated with the letter "N" for
13 operating and capital improvement purposes which are in excess
14 of levels authorized by the legislature only in the event that
15 the expenditure is made for the benefit of the public; provided
16 further that the governor may allow for an increase in the
17 federal fund authorization ceiling for the program to
18 accommodate the expenditure of such funds; provided further that
19 prior to the governor's approval to expend these funds the
20 governor shall submit a report to the legislature; provided
21 further that the report shall include the date when the program
22 to receive the federal funds was first notified that additional
23 federal funds may be available, the date that additional federal

1 funds were known to be available, and the reasons why additional
2 federal fund appropriations were not sought during the preceding
3 legislative session, and an explanation of the public benefit;
4 provided further that in the event of federal funds received as
5 a result of a natural or manmade disaster, the governor shall
6 submit notification to the legislature within five days after
7 the governor's approval to expend funds has been granted; and
8 provided further that the governor shall submit a summary report
9 of all uses of this proviso for the previous twelve month period
10 from December 1 to November 30 no later than twenty days prior
11 to the convening of the 2010 and 2011 regular sessions.

12 SECTION 87. Provided that where an agency is authorized to
13 secure funds or other property from private organizations or
14 individuals to be expended or utilized in connection with any
15 authorized program, the agency, with the governor's approval,
16 may enter into such undertaking, provided that the provisions of
17 the undertaking comply with applicable State constitutional and
18 statutory requirements; and provided further that the governor
19 shall notify the legislature within five days of each use of
20 this proviso and submit a report to the legislature of all uses
21 of this proviso for the previous twelve month period from
22 December 1 to November 30 no later than twenty days prior to the
23 convening of the 2010 and 2011 regular sessions.

1 SECTION 88. Provided that except as otherwise provided by
2 general law, negotiations for the purchase of land by state
3 agencies shall be subject to the approval of the governor and
4 the department of land and natural resources, or other
5 appropriate agency; and provided further that private lands may
6 be acquired for the purpose of exchange for federal lands when
7 the department of land and natural resources and the governor
8 determine that such acquisition and exchange are necessary for
9 the completion of any project specifically authorized by this
10 Act.

11 SECTION 89. Provided that except as otherwise provided, or
12 except as prohibited by specific grant conditions, all federal
13 or non-general fund reimbursements received by state programs
14 shall be returned to the general fund or fund of originating
15 expenses.

16 SECTION 90. Any law or provision to the contrary
17 notwithstanding, in expending funds for social welfare programs,
18 education programs, and other programs and agencies having
19 appropriations which are based on population and workload data
20 as specified in the executive budget document, only so much as
21 is necessary to provide the level of services intended by the
22 legislature shall be expended. Affected agencies shall reduce
23 expenditures below appropriations under procedures prescribed by

1 the department of budget and finance in the event actual
2 population and workload trends are less than the figures
3 projected; and provided further that the department of budget
4 and finance shall notify the legislature within five business
5 days of each application of this proviso and submit a report of
6 all applications of this proviso for the previous twelve month
7 period from December 1 to November 30 no later than twenty days
8 prior to the convening of the 2010 and 2011 regular sessions.

9 SECTION 91. With the approval of the governor, agencies
10 that use appropriations authorized in part II of this Act for
11 audit services may delegate that responsibility and transfer
12 funds to internal post audit (AGS 104), when it is determined by
13 such agencies that it is advantageous to do so; and provided
14 further that the governor shall submit to the legislature a
15 summary report of all uses of this proviso for the previous
16 twelve month period from December 1 to November 30 no later than
17 twenty days prior to the convening of the 2010 and 2011 regular
18 sessions.

19 SECTION 92. With the approval of the governor, expending
20 agencies that use appropriations authorized in part II of this
21 Act for plans, land acquisition, design, construction, and
22 equipment for repair and alterations may delegate responsibility
23 and transfer funds to public works - planning, design, and

1 construction (AGS 221) for the implementation of the repair and
2 alterations, when it is determined by the agencies that it is
3 advantageous to do so; and provided further that the governor
4 shall submit to the legislature a summary report of all uses of
5 this proviso for the previous twelve month period from December
6 1 to November 30 no later than twenty days prior to the
7 convening of the 2010 and 2011 regular sessions.

8 SECTION 93. Agencies with appropriations authorized in
9 part II of this Act for risk management costs shall transfer
10 funds authorized for that purpose to state risk management and
11 insurance administration (AGS 203) for the administration and
12 implementation of state risk management costs and expenses,
13 except as otherwise provided by law.

14 SECTION 94. With the approval of the governor, the Hawaii
15 health systems corporation in the department of health may
16 transfer to the department of human services funds appropriated
17 to the Hawaii health systems corporation for the care and
18 treatment of patients, whenever the department of human services
19 can utilize such funds to match federal funds which may be
20 available to help finance the cost of outpatient, acute
21 hospital, or long-term care of indigents or medical indigents in
22 designated critical access hospitals; and provided further that
23 the governor shall submit a report to the legislature of all

1 uses of this proviso for the previous twelve month period from
2 December 1 to November 30 no later than twenty days prior to the
3 convening of the 2010 and 2011 regular sessions.

4 SECTION 95. With the approval of the governor, the
5 department of health may transfer to the department of human
6 services funds appropriated to the department of health for the
7 care and treatment of patients, whenever the department of human
8 services can utilize such funds to match federal funds to
9 finance the cost of outpatient, hospital, or skilled nursing
10 home care of indigents or medical indigents; and provided
11 further that the governor shall submit a report to the
12 legislature of all uses of this proviso for the previous twelve
13 month period from December 1 to November 30 no later than twenty
14 days prior to the convening of the 2010 and 2011 regular
15 sessions.

16 SECTION 96. The department of human services is authorized
17 to enter into agreements with the department of health to
18 furnish outpatient, hospital, and skilled nursing home care of
19 indigents or medical indigents and to pay the department of
20 health for such care; provided that with the approval of the
21 director of finance, the department of health may deposit part
22 of such receipts into the appropriations from which transfers
23 were made as provided elsewhere in this Act; and provided

1 further that the governor shall submit a report to the
2 legislature of all uses of this proviso for the previous twelve
3 month period from December 1 to November 30 no later than twenty
4 days prior to the convening of the 2010 and 2011 regular
5 sessions.

6 SECTION 97. Provided that of the appropriation for each
7 principal state department as defined by section 26-4, Hawaii
8 Revised Statutes, the sum of \$2,500 for fiscal year 2009-2010
9 and the sum of \$2,500 for fiscal year 2010-2011 shall be made
10 available in each department to be established as a separate
11 account for a protocol fund to be expended at the discretion of
12 the executive head of the department or agency (i.e., director,
13 chairperson, comptroller, adjutant-general, superintendent,
14 president, or attorney general).

15 SECTION 98. Provided that of the general fund
16 appropriation for Hawaii state public library system (EDN 407),
17 the sum of \$2,500 for fiscal year 2009-2010 and the sum of
18 \$2,500 for fiscal year 2010-2011 may be used to establish a
19 separate protocol account to be expended at the discretion of
20 the state librarian.

21 SECTION 99. Provided that of the general fund
22 appropriation for financial administration (BUF 115), the sum of
23 \$4,000 for fiscal year 2009-2010 and the sum of \$4,000 for

1 fiscal year 2010-2011 may be used to establish a separate
2 protocol account to be expended at the discretion of the
3 director of finance for the promotion and improvement of state
4 bond ratings and sales; provided further that the director of
5 finance shall prepare a detailed report of all expenditures made
6 from the protocol account that shall include the date of any
7 expenditure, the purpose of any expenditure, the name of the
8 entity that received the funds, and an explanation of the manner
9 in which the expenditures promoted and improved the state bond
10 ratings and sales; and provided further that the director of
11 finance shall submit this report to the legislature no later
12 than twenty days prior to the convening of the 2010 and 2011
13 regular sessions.

14 SECTION 100. Provided that the department of budget and
15 finance shall post on its website all finance memorandums,
16 executive memorandums, and administrative directives on the same
17 day that the memorandums and directives are distributed;
18 provided further that all attachments to the memorandums and
19 directives shall also be posted; provided further that all
20 finance memorandums, executive memorandums, and administrative
21 directives issued since January 1, 2000, shall also be posted;
22 provided further that the department of budget and finance shall
23 post on its website all reports required for submission to the

1 federal government related to the American Recovery and
2 Reinvestment Act (ARRA) of 2009; provided further that a summary
3 report of all ARRA program awards, expenditures, and
4 encumbrances shall also be maintained on the website and updated
5 on a monthly basis; and provided further that a listing of all
6 outstanding applications for ARRA funding shall be maintained on
7 the website and updated monthly.

8 SECTION 101. Provided that of the special fund
9 appropriation for spectator events and shows - Aloha Stadium
10 (AGS 889), the sum of \$2,500 for fiscal year 2009-2010 and the
11 sum of \$2,500 for fiscal year 2010-2011 may be expended at the
12 discretion of the stadium manager for promotion and other
13 stadium-related purposes.

14 SECTION 102. Except as otherwise provided, the
15 appropriation for the office of the governor (GOV 100) shall be
16 expended at the discretion of the governor; provided further
17 that for fiscal year 2010-2011, neither the outgoing or incoming
18 administration shall expend or encumber more than half of the
19 general fund appropriation.

20 SECTION 103. Except as otherwise provided, the
21 appropriation for the office of the lieutenant governor (LTG
22 100) shall be expended at the discretion of the lieutenant
23 governor; provided further that for fiscal year 2010-2011,

1 neither the outgoing or incoming administration shall expend or
2 encumber more than half of the general fund appropriation.

3 SECTION 104. Provided that of the appropriations
4 authorized for executive programs in part II of this Act for
5 fiscal year 2009-2010 and fiscal year 2010-2011, settlements and
6 judgments approved by the legislature in House Bill No. 1016,
7 H.D. 2, S.D. 1, the Claims Bill, shall be funded within each
8 program's departmental allocation for the respective fiscal
9 year.

10 SECTION 105. Provided that in the event that the amount of
11 settlements and judgments approved by the legislature in House
12 Bill No. 1016, H.D. 2, S.D. 1, the Claims Bill, exceeds program
13 allocations for fiscal year 2009-2010 or fiscal year 2010-2011,
14 as applicable, for the purposes of meeting such obligations:

15 (1) A department, with the approval of the governor, is
16 authorized to utilize allocated savings determined to
17 be available from any other program within the
18 department; and

19 (2) Unless otherwise provided by general law, the governor
20 is authorized to transfer funds between allocations of
21 appropriations within a department for the purposes of
22 paying settlements and judgments of a program;

1 and provided further that the governor shall submit a report of
2 all uses of this proviso for the previous twelve month period no
3 later than twenty days prior to the convening of the 2010 and
4 2011 regular sessions.

5 SECTION 106. The director of finance is authorized to
6 expend general fund, special fund, and revolving fund savings or
7 balances determined to be available from authorized general
8 fund, special fund, and revolving fund program appropriations,
9 up to an aggregate total of \$20,000,000 for fiscal year
10 2009-2010 and \$20,000,000 for fiscal year 2010-2011, for
11 municipal lease payments under financing agreements entered into
12 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
13 acquisition of depreciable assets, including, but not limited
14 to, automobiles, computers, printers, and telecommunications
15 equipment; provided further that designated expending agencies
16 (including the department of education and the University of
17 Hawaii) for municipal lease payments and for depreciable assets,
18 including, but not limited to, automobiles, computers, printers,
19 and telecommunications equipment authorized in this Act may
20 delegate to the director of finance the implementation of such
21 acquisitions when it is determined by all involved agencies that
22 it is advantageous to do so; and provided further that the
23 governor shall submit to the legislature a summary report of all

1 uses of this proviso for the previous twelve month period from
2 December 1 to November 30 no later than twenty days prior to the
3 convening of the 2010 and 2011 regular sessions.

4 SECTION 107. Provided that for all notification and
5 reporting requirements in this Act, copies of the notification
6 or report shall be submitted to the senate president's office,
7 the speaker of the house of representatives' office, the senate
8 ways and means committee chairperson's office, the house of
9 representatives' finance committee chairperson's office, and to
10 the appropriate standing committees' chairperson's office that
11 has oversight responsibilities over the state program affected;
12 and provided further that the notification and report shall be
13 posted on the website of the agency responsible for submitting
14 the notification or report.

15 SECTION 108. Notwithstanding any provision in part III of
16 this Act, the governor is authorized to transfer savings or
17 unrequired balances as may be available of general funds from
18 any program in this Act, up to an aggregate total of \$500,000,
19 to supplement the department of land and natural resources'
20 fire-fighter's contingency fund; provided further that these
21 funds shall be used to prevent, control, and extinguish wildland
22 fires within forest reserves, public hunting areas, wildlife and
23 plant sanctuaries, and natural area reserves, and to fulfill

1 mutual aid agreements in cooperation with fire control agencies
2 of the counties and federal government.

3 SECTION 109. Provided that no funds, including federal
4 funds, shall be expended to fill any position not authorized by
5 the legislature; provided further that this prohibition shall
6 not apply to:

7 (1) The University of Hawaii and the Hawaii health systems
8 corporation;

9 (2) Positions entirely federally funded;

10 (3) Positions established pursuant to section 76-16(b)
11 subsections (3), (13), (21), and (23), Hawaii Revised
12 Statutes;

13 (4) Where an agency has explicit statutory authorization
14 to establish positions to accomplish necessary
15 functions; or

16 (5) Temporary positions funded wholly or partially with
17 federal funds from the American Recovery and
18 Reinvestment Act of 2009;

19 provided further that with regard to any of the positions
20 identified in paragraphs (1), (2), (3), (4), or (5), the
21 respective agency or department shall submit a report to the
22 legislature within five days of each use of this provision;
23 provided further that the report shall include:

- 1 (1) Authority used to establish the position;
- 2 (2) Date the position was established;
- 3 (3) Projected date the position will be filled;
- 4 (4) Amounts projected to be expended in fiscal year
- 5 2009-2010 and in fiscal year 2010-2011;
- 6 (5) Source of funds used to pay for the position; and
- 7 (6) Functions to be performed by the position;

8 and provided further that the department of budget and finance

9 shall submit to the legislature a summary report of all uses of

10 this proviso for the previous twelve month period from December

11 1 to November 30 no later than twenty days prior to the

12 convening of the 2010 and 2011 regular sessions.

13 SECTION 110. Provided that the legislative auditor shall

14 perform a financial audit of the department of transportation;

15 provided further that this report shall include, but not be

16 limited to, an analysis of accounting procedures, procurement

17 practices, controls over lease renewals and renegotiations,

18 ability to monitor and collect outstanding receivables, and

19 means of accurately charging fees; and provided further that the

20 office of the auditor shall provide this report to the

21 legislature no later than twenty days prior to convening of the

22 2010 regular session.

1 SECTION 111. Provided that the state auditor shall conduct
2 an audit of the state's effort to comply with the requirement of
3 Act 14, Special Session of 1995, to transfer lands to the
4 Hawaiian home lands Commission, including the intent to
5 replenish the trust corpus; provided further that the audit
6 shall consider the value of lands transferred and the
7 improvements upon those lands in the assessment of the adequacy
8 and appropriateness of state efforts to fulfill the requirement;
9 provided further that the audit shall assess the commission's
10 use of settlement funds and lands for consistency with its trust
11 responsibility toward the Hawaiian people; and provided further
12 that the audit shall include an assessment of the
13 appropriateness of the director of finance's disbursement of an
14 \$80,000,000, zero-interest loan to the commission from the
15 state's general fund.

16 SECTION 112. Provided that in releasing funds for
17 operating program appropriations, the governor shall consider
18 legislative intent and the objectives of the user agency and its
19 programs; the scope and level of the user agency's intended
20 service; and the means, efficiency, and economics by which the
21 appropriation will meet the objectives of the user agency and
22 the State; and provided further that agencies responsible shall
23 take into consideration legislative intent, the objectives of

1 the user agency and its programs, and the scope and level of the
2 user agency's intended service, and expend funds to meet the
3 objectives of the user agency in the most efficient and
4 economical manner possible.

5 SECTION 113. Provided that no position funded by federal
6 funds shall be allocated or assigned to any program other than
7 the program for which the federal funds are appropriated.

8 SECTION 114. Provided that of the federal fund
9 appropriation for the department of human services, there are
10 appropriated current year and carry-over federal Temporary
11 Assistance for Needy Families (TANF) funds, in the sum of
12 \$121,860,000 or so much thereof as may be necessary for fiscal
13 year 2009-2010 and the same sum or so much thereof as may be
14 necessary for fiscal year 2010-2011; provided further that these
15 sums shall be expended for the implementation of the TANF
16 program, its associated programs, and transfers to other
17 programs; and provided further that any provision to expend
18 funds from the current year or carry-over federal TANF funds
19 shall be construed to be a portion of, and not in addition to,
20 the sums indicated in this section.

21 SECTION 115. Provided that of the federal fund
22 appropriation for the department of human services, there is
23 appropriated federal TANF funds in the sum of \$270,000 or so

1 much thereof as may be necessary for fiscal year 2009-2010 and
2 the same sum or so much thereof as may be necessary for fiscal
3 year 2010-2011 for four temporary positions to assist with the
4 administration of the department's TANF program.

5 SECTION 116. Provided that of the federal fund
6 appropriation for the department of human services, there is
7 appropriated federal TANF funds in the sum of \$9,500,000 or so
8 much thereof as may be necessary for fiscal year 2009-2010 and
9 the same sum or so much thereof as may be necessary for fiscal
10 year 2010-2011 that shall be expended for the costs of
11 administering the TANF program.

12 SECTION 117. Provided that of the federal fund
13 appropriation for the department of human services, there is
14 appropriated federal TANF funds in the sum of \$44,000,000 or so
15 much thereof as may be necessary for fiscal year 2009-2010 and
16 the same sum or so much thereof as may be necessary for fiscal
17 year 2010-2011 that shall be expended to provide assistance to
18 needy families so that children may be cared for in their own
19 homes or in the homes of relatives, and for associated
20 eligibility determination costs. This appropriation shall first
21 be charged or debited to the TANF Federal Reserve Fund, and then
22 second to the TANF Federal Block Grant, as needed.

1 SECTION 118. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal TANF funds in the sum of \$12,000,000 or so
4 much thereof as may be necessary for fiscal year 2009-2010 and
5 the same sum or so much thereof as may be necessary for fiscal
6 year 2010-2011 that shall be expended to obtain work program
7 contracts for TANF and TAONF recipients.

8 SECTION 119. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of \$11,000,000 or so
11 much thereof as may be necessary for fiscal year 2009-2010 and
12 the same sum or so much thereof as may be necessary for fiscal
13 year 2010-2011 that shall be expended to provide support
14 services programs administered in general support for self-
15 sufficiency services (HMS903) for TANF and TAONF recipients.

16 SECTION 120. Provided that of the federal fund
17 appropriation for the department of human services, there is
18 appropriated federal TANF funds in the sum of \$3,000,000 or so
19 much thereof as may be necessary for fiscal year 2009-2010 and
20 the same sum or so much thereof as may be necessary for fiscal
21 year 2010-2011 that shall be expended for the uniting peer
22 learning integrating new knowledge (UPLINK) program during
23 after-school hours.

1 SECTION 121. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal TANF funds in the sum of \$400,000 or so
4 much thereof as may be necessary for fiscal year 2009-2010 and
5 the same sum or so much thereof as may be necessary for fiscal
6 year 2010-2011 that shall be expended for after school hours
7 programs for children and youth enrolled in school; and provided
8 further that the department shall follow the intent of Act 281,
9 Session Laws of Hawaii 2006.

10 SECTION 122. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$4,000,000 or so
13 much thereof as may be necessary for fiscal year 2009-2010 and
14 the same sum or so much thereof as may be necessary for fiscal
15 year 2010-2011 that shall be expended for enhanced healthy start
16 programs.

17 SECTION 123. Provided that of the federal fund
18 appropriation for the department of human services, there is
19 appropriated federal TANF funds in the sum of \$3,000,000 or so
20 much thereof as may be necessary for fiscal year 2009-2010 and
21 the same sum or so much thereof as may be necessary for fiscal
22 year 2010-2011 that shall be expended for purchase of service
23 contracts for child protective services.

1 SECTION 124. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal TANF funds in the sum of \$19,800,000 or so
4 much thereof as may be necessary for fiscal year 2009-2010 and
5 the same sum or so much thereof as may be necessary for fiscal
6 year 2010-2011 that shall be transferred to the child care
7 development fund.

8 SECTION 125. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of \$9,890,000 or so
11 much thereof as may be necessary for fiscal year 2009-2010 and
12 the same sum or so much thereof as may be necessary for fiscal
13 year 2010-2011 that shall be transferred to the social services
14 block grant.

15 SECTION 126. Provided that of the federal fund
16 appropriation for the department of human services, there is
17 appropriated federal TANF funds in the sum of \$5,000,000 or so
18 much thereof as may be necessary for fiscal year 2009-2010 and
19 the same sum or so much thereof as may be necessary for fiscal
20 year 2010-2011 that shall be expended for information systems
21 costs related to the TANF program; provided further that these
22 funds shall not be expended for any other purpose; provided
23 further that the department shall prepare a report detailing

1 expenditures for systems enhancements; and provided further that
2 the department shall submit the report to the legislature no
3 later than twenty days prior to the convening of the 2010 and
4 2011 regular sessions.

5 SECTION 127. Provided that the department of human
6 services shall prepare a report that shall include, but not be
7 limited to, a detailed financial plan for federal TANF funds
8 that shall encompass the prior two fiscal years, the current
9 fiscal year, and the next four fiscal years; provided further
10 that this plan shall include anticipated expenditures by type
11 and fiscal years, and the balance of funding in the federal TANF
12 reserve fund for each of the fiscal years in the report; and
13 provided further that the department shall submit this report to
14 the legislature no later than twenty days prior to the convening
15 of the 2010 and 2011 regular sessions.

16 SECTION 128. Provided that the department of human
17 services shall prepare a report on the TANF program that shall
18 include:

- 19 (1) Its outcomes and measures of effectiveness with
20 regards to the TANF program;
- 21 (2) Work participation rates for two-parent families and
22 all families included in calculation of the federal
23 work participation rate; and

1 (3) A listing of contracts funded by the TANF program and
2 how these contracts will help the State's TANF program
3 fulfill federal requirements;
4 provided further that the department shall submit this report to
5 the legislature no later than twenty days prior to the convening
6 of the 2010 and 2011 regular sessions.

7 SECTION 129. Provided that the department of human
8 services shall prepare a report on the TANF program that shall
9 include by program I.D. the amounts and descriptions of use of
10 all TANF funds budgeted for the current fiscal year and the
11 subsequent fiscal year; provided further that the report shall
12 also include by program I.D. the amounts and descriptions of use
13 of all general funds that may be used to meet maintenance of
14 effort requirements for TANF funds budgeted for the current
15 fiscal year and the subsequent fiscal year; and provided further
16 that the department shall submit this report to the legislature
17 no later than twenty days prior to the convening of the 2010 and
18 2011 regular sessions.

19 SECTION 130. Provided that the University of Hawaii shall
20 prepare a report on amounts budgeted for personnel costs that
21 shall include, but not be limited to, the following:

22 (1) A detailed account on the use of amounts budgeted for
23 vacant positions or budgeted for and not expended for

1 personnel costs for the previous fiscal year and
2 current fiscal year to date; and

3 (2) The planned expenditure of these amounts for the
4 current and subsequent fiscal year;

5 provided further that the university shall submit the report to
6 the legislature no later than twenty days prior to the convening
7 of the 2010 and 2011 regular sessions.

8 SECTION 131. Provided that the department of public safety
9 shall prepare a report on overtime costs that shall include the
10 following:

11 (1) Amount budgeted for overtime by program I.D.;

12 (2) Amount expended on overtime by program I.D.;

13 (3) Explanation of the department's plans to better
14 reflect the true cost of overtime by submitting
15 requests to the legislature to transfer funds
16 currently being used for overtime from where the funds
17 are budgeted to the overtime cost category; and

18 (4) Strategies the department will use to reduce such
19 expenditures in the future;

20 provided further that the report shall include actual
21 expenditures on overtime from fiscal year 2003-2004 to fiscal
22 year 2008-2009; provided further that the report shall include
23 to-date and projected expenditures on overtime for fiscal year

1 2009-2010 to fiscal year 2014-2015; and provided further that
2 the department shall submit the report to the legislature no
3 later than twenty days prior to the convening of the 2010
4 regular session.

5 SECTION 132. Provided that for the use of Federal
6 Stabilization funds the Department of Education and the
7 University of Hawaii shall not be required to pay fringe benefit
8 costs to the Department of Budget and Finance.

9 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

10 SECTION 133. If any portion of this Act or its application
11 to any person, entity, or circumstance is held to be invalid for
12 any reason, then the legislature declares that the remainder of
13 the Act and each and every other provision thereof shall not be
14 affected thereby. If any portion of a specific appropriation is
15 held to be invalid for any reason, the remaining portion shall
16 be expended to fulfill the objective of such appropriation to
17 the extent possible.

18 SECTION 134. In the event manifest clerical, typographical
19 or other mechanical errors are found in this Act, the governor
20 is hereby authorized to correct such errors.

21 SECTION 135. Material to be repealed is bracketed and
22 stricken. New material in prior enacted laws is underscored.

23 SECTION 136. This Act shall take effect on July 1, 2009.

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2009-2010 and 2010-2011. (SD1)