
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2009.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

- 6 (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.
- 10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.



1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development and
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N other federal funds



1 R private contributions

2 S county funds

3 T trust funds

4 U interdepartmental transfers

5 V federal stimulus funds

6 W revolving funds

7 X other funds

8 (d) "Position ceiling" means the maximum number of permanent
9 positions that an expending agency is authorized for a
10 particular program during a specified period or periods, as
11 denoted by an asterisk.

12 (e) "Capital project number" means the official number of the
13 capital project, as assigned by the responsible
14 organization.

15 **PART II. PROGRAM APPROPRIATIONS**

16 SECTION 3. APPROPRIATIONS. The following sums, or so much
17 thereof as may be sufficient to accomplish the purposes and
18 programs designated herein, are hereby appropriated or
19 authorized, as the case may be, from the means of financing
20 specified to the expending agencies designated for the fiscal
21 biennium beginning July 1, 2009 and ending June 30, 2011. The
22 total expenditures and the number of positions in each fiscal



1 year of the biennium shall not exceed the sums and the number
2 indicated for each fiscal year, except as provided elsewhere in
3 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				17.00*		17.00*	
4		OPERATING	BED	1,374,543A		1,374,543A	
5			BED	250,000N		250,000N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
9				32.00*		32.00*	
10		OPERATING	BED	2,030,738A		1,963,141A	
11							
12	3.	BED113 - TOURISM					
13				2.00*		2.00*	
14		OPERATING	BED	137,208,698B		139,208,698B	
15							
16	4.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
17				10.00*		10.00*	
18		OPERATING	AGR	1,157,343B		1,157,343B	
19			AGR	5,000,000W		5,000,000W	
20							
21	5.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
22				16.00*		16.00*	
23		OPERATING	LNR	624,743A		624,743A	
24				1.50*		1.50*	
25			LNR	3,630,371B		3,630,371B	
26				1.50*		1.50*	
27			LNR	394,365N		394,365N	
28							
29	6.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
30				102.00*		102.00*	
31		OPERATING	AGR	5,318,775A		5,318,775A	
32				32.00*		32.00*	
33			AGR	6,972,041B		6,972,041B	
34			AGR	818,383N		818,383N	
35			AGR	512,962T		512,962T	
36				9.00*		9.00*	
37			AGR	956,979U		956,979U	
38			AGR	50,360W		50,360W	
39							
40	7.	AGR131 - RABIES QUARANTINE					
41				35.30*		35.30*	
42		OPERATING	AGR	3,299,255B		3,299,255B	
43							
44	8.	AGR132 - ANIMAL DISEASE CONTROL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				20.70*		20.70*	
2	OPERATING		AGR	1,295,454A		1,295,454A	
3			AGR	377,937N		377,937N	
4			AGR	473,224U		473,224U	
5							
6	9.	AGR151 - QUALITY AND PRICE ASSURANCE		20.00*		20.00*	
7							
8	OPERATING		AGR	1,137,864A		1,137,864A	
9				2.00*		2.00*	
10			AGR	290,119B		290,119B	
11			AGR	77,424N		77,424N	
12			AGR	300,000T		300,000T	
13			AGR	501,638W		501,638W	
14							
15	10.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		13.00*		13.00*	
16							
17	OPERATING		AGR	1,106,373A		1,106,373A	
18			AGR	20,000B		20,000B	
19			AGR	184,500N		184,500N	
20							
21	11.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		1.00*		1.00*	
22							
23	OPERATING		AGR	445,055A		445,055A	
24				9.00*		9.00*	
25			AGR	1,011,320B		1,011,320B	
26				13.00*		13.00*	
27			AGR	1,488,383W		1,488,383W	
28	INVESTMENT CAPITAL		AGR	4,875,000C		7,975,000C	
29			AGR	352,000N		4,597,000N	
30			AGR	373,000R		3,473,000R	
31			AGR	2,000S		2,000S	
32							
33	12.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
34	OPERATING		AGR	50,601A		50,601A	
35			AGR	3,391,635W		3,391,635W	
36							
37	13.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		26.00*		26.00*	
38							
39	OPERATING		AGR	1,625,269A		1,625,269A	
40	INVESTMENT CAPITAL		AGS	500,000C		500,000C	
41							
42	14.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		10.00*		10.00*	
43							
44	OPERATING		LNR	859,121A		859,121A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			LNR	320,394B			320,394B
			LNR	753,126N			753,126N
15.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM		8.00*			8.00*
	OPERATING		AGR	487,929A			487,929A
			AGR	60,000B			60,000B
			AGR	87,115N			87,115N
16.	BED120	- STRATEGIC INDUSTRIES		9.00*			9.00*
	OPERATING		BED	1,280,975A			1,280,975A
			BED	4,331,357N			4,331,357N
17.	CCA143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION		3.00*			3.00*
	OPERATING		CCA	5,091,806B			5,091,806B
			CCA	3,648,750N			3,548,750N
			CCA	1,500,000W			1,500,000W
18.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,609,375B			2,609,375B
			BED	4,272,728W			4,272,728W
19.	UOH146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		UOH	6,413,710B			7,849,460B
			UOH	9,931,408N			9,931,408N
20.	LNR141	- WATER AND LAND DEVELOPMENT		3.00*			3.00*
	OPERATING		LNR	289,997A			289,997A
			LNR	448,843B			448,843B
			LNR	166,765W			166,765W
	INVESTMENT CAPITAL		LNR	2,150,000C			2,000,000C
21.	LNR150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY		.50*			.50*
	OPERATING		LNR	42,940A			42,940A
			LNR	1,025,844W			1,025,844W
	INVESTMENT CAPITAL		LNR	4,196,000C			5,000,000C
22.	HMS160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HMS	3,000,000N			3,000,000N
2			HMS	36,923,698T			36,923,698T
3				33.00*			33.00*
4			HMS	7,750,734W			7,747,153W
5		INVESTMENT CAPITAL	HMS	63,000,000C			25,000,000C
6							
7							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
4				3.30*		3.30*	
5		OPERATING	LBR	178,555A		178,555A	
6			LBR	6,834,023B		6,834,023B	
7				119.20*		119.20*	
8			LBR	50,388,255N		50,388,255N	
9			LBR	3,659,105U		3,659,105U	
10							
11	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
12				3.00*		3.00*	
13		OPERATING	LBR	143,754A		143,754A	
14			LBR	459,236N		459,236N	
15							
16	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
17		OPERATING	LBR	363,207,130B		361,026,650B	
18				207.50*		207.50*	
19			LBR	15,698,851N		15,698,851N	
20							
21	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
22				3.00*		3.00*	
23		OPERATING	LBR	2,995,515A		2,995,515A	
24				2.00*		2.00*	
25			LBR	5,894,307N		5,894,307N	
26			LBR	1,200,000U		1,200,000U	
27							
28	5.	HMS802 - VOCATIONAL REHABILITATION					
29				27.13*		27.13*	
30		OPERATING	HMS	3,800,464A		3,800,464A	
31				95.37*		95.37*	
32			HMS	14,267,982N		14,267,982N	
33			HMS	1,330,200W		1,330,200W	
34							
35	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
36				40.50*		40.50*	
37		OPERATING	LBR	2,207,761A		2,207,761A	
38				25.50*		25.50*	
39			LBR	2,337,087N		2,337,087N	
40			LBR	50,000W		50,000W	
41							
42	7.	LBR152 - WAGE STANDARD PROGRAM					
43				22.00*		22.00*	
44		OPERATING	LBR	1,196,823A		1,196,823A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
	OPERATING		LBR	21.50*		21.50*	
				1,105,521A		1,105,521A	
				5.50*		5.50*	
			LBR	619,781N		619,781N	
9.	LBR183	DISABILITY COMPENSATION PROGRAM					
	OPERATING		LBR	103.00*		103.00*	
				4,951,529A		4,951,529A	
				8.00*		8.00*	
			LBR	23,675,713B		23,675,713B	
10.	LBR316	OFFICE OF LANGUAGE ACCESS					
	OPERATING		LBR	5.00*		5.00*	
				431,302A		431,302A	
11.	LBR161	HAWAII LABOR RELATIONS BOARD					
	OPERATING		LBR	1.00*		1.00*	
				489,731A		489,731A	
12.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	10.00*		10.00*	
				760,248A		760,248A	
13.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
	OPERATING		LBR	10.80*		10.80*	
				954,532N		954,532N	
14.	LBR901	DATA GATHERING, RESEARCH, AND ANALYSIS					
	OPERATING		LBR	7.88*		7.88*	
				446,852A		446,852A	
				28.12*		28.12*	
			LBR	2,553,114N		2,553,114N	
15.	LBR902	GENERAL ADMINISTRATION					
	OPERATING		LBR	25.54*		25.54*	
				1,379,475A		1,327,603A	
				35.48*		35.48*	
			LBR	3,228,809N		3,228,809N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4				593.50*		593.50*	
5		OPERATING	TRN	106,908,627B		107,618,627B	
6		INVESTMENT CAPITAL	TRN	175,399,000E		381,007,000E	
7							
8		2. TRN104 - GENERAL AVIATION					
9				30.00*		30.00*	
10		OPERATING	TRN	5,952,140B		5,802,140B	
11		INVESTMENT CAPITAL	TRN	1,750,000E		2,550,000E	
12			TRN	9,500,000N		9,500,000N	
13							
14		3. TRN111 - HILO INTERNATIONAL AIRPORT					
15				82.00*		82.00*	
16		OPERATING	TRN	13,745,928B		14,030,978B	
17			TRN	142,500N		142,500N	
18		INVESTMENT CAPITAL	TRN	2,717,000E		3,316,000E	
19			TRN	2,184,000N		13,032,000N	
20							
21		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
22				83.00*		83.00*	
23		OPERATING	TRN	13,420,234B		13,420,234B	
24			TRN	95,000N		95,000N	
25		INVESTMENT CAPITAL	TRN	500,000B		B	
26			TRN	68,503,000E		41,100,000E	
27			TRN	10,329,000N		N	
28							
29		5. TRN116 - WAIMEA-KOHALA AIRPORT					
30				9.00*		9.00*	
31		OPERATING	TRN	1,095,534B		1,095,534B	
32							
33		6. TRN118 - UPOLU AIRPORT					
34		OPERATING	TRN	149,500B		149,500B	
35							
36		7. TRN131 - KAHULUI AIRPORT					
37				151.00*		151.00*	
38		OPERATING	TRN	23,160,268B		22,610,268B	
39			TRN	2,175,000N		975,000N	
40		INVESTMENT CAPITAL	TRN	500,000B		B	
41			TRN	3,772,000E		42,565,000E	
42			TRN	800,000X		49,500,000X	
43							
44		8. TRN133 - HANA AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				9.00*		9.00*	
2		OPERATING	TRN	699,912B		699,912B	
3			TRN	220,000N			N
4							
5	9.	TRN135 - KAPALUA AIRPORT					
6				11.00*		11.00*	
7		OPERATING	TRN	1,851,634B		1,851,634B	
8							
9	10.	TRN141 - MOLOKAI AIRPORT					
10				13.50*		13.50*	
11		OPERATING	TRN	2,408,565B		2,196,565B	
12			TRN	405,000N		315,000N	
13		INVESTMENT CAPITAL	TRN	314,000E			E
14			TRN	1,191,000N			N
15							
16	11.	TRN143 - KALAUPAPA AIRPORT					
17				9.00*		9.00*	
18		OPERATING	TRN	717,691B		670,691B	
19			TRN	333,000N			N
20							
21	12.	TRN151 - LANAI AIRPORT					
22				10.00*		10.00*	
23		OPERATING	TRN	1,749,863B		1,751,863B	
24		INVESTMENT CAPITAL	TRN	1,733,000E			E
25			TRN	7,304,000N			N
26							
27	13.	TRN161 - LIHUE AIRPORT					
28				101.00*		101.00*	
29		OPERATING	TRN	19,278,765B		19,278,765B	
30			TRN	1,500,000N		1,500,000N	
31		INVESTMENT CAPITAL	TRN	100,000E		138,000E	
32			TRN			608,000N	
33							
34	14.	TRN163 - PORT ALLEN AIRPORT					
35		OPERATING	TRN	26,841B		1,841B	
36			TRN	268,000N			N
37							
38	15.	TRN195 - AIRPORTS ADMINISTRATION					
39				114.00*		114.00*	
40		OPERATING	TRN	116,046,172B		137,556,009B	
41		INVESTMENT CAPITAL	TRN	10,560,000B		7,000,000B	
42			TRN	1,000,000E		15,137,000E	
43			TRN	4,000,000N		5,463,000N	
44			TRN	100,000X		100,000X	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
16.	TRN301	- HONOLULU HARBOR		139.00*		139.00*	
	OPERATING		TRN	29,196,972B		28,944,972B	
	INVESTMENT CAPITAL		TRN	30,200,000B		B	
			TRN	24,800,000E		105,400,000E	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
	OPERATING		TRN	2,077,341B		2,227,341B	
	INVESTMENT CAPITAL		TRN	500,000B		1,000,000B	
			TRN	E		41,250,000E	
18.	TRN305	- KEWALO BASIN					
	OPERATING		TRN	831,738B		831,738B	
19.	TRN311	- HILO HARBOR		14.00*		14.00*	
	OPERATING		TRN	2,621,579B		2,831,579B	
	INVESTMENT CAPITAL		TRN	1,700,000B		10,000,000B	
			TRN	E		48,000,000E	
20.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,951,219B		1,808,219B	
	INVESTMENT CAPITAL		TRN	300,000B		B	
			TRN	52,250,000E		5,000,000E	
21.	TRN331	- KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	3,442,644B		3,627,644B	
	INVESTMENT CAPITAL		TRN	33,200,000E		10,100,000E	
22.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	671,515B		641,515B	
23.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	2,681,457B		2,653,457B	
24.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	366,588B		416,588B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		INVESTMENT CAPITAL	TRN	500,000B		3,000,000B	
2							
3	25.	TRN351 - KAUMALAPAU HARBOR					
4		OPERATING	TRN	375,000B		275,000B	
5							
6	26.	TRN395 - HARBORS ADMINISTRATION					
7				72.00*		72.00*	
8		OPERATING	TRN	51,536,883B		50,709,023B	
9		INVESTMENT CAPITAL	TRN	7,500,000B		6,000,000B	
10			TRN	4,445,000E		4,770,000E	
11			TRN	4,000,000N		4,500,000N	
12							
13	27.	TRN333 - HANA HARBOR					
14		OPERATING	TRN	45,000B		45,000B	
15							
16	28.	TRN501 - OAHU HIGHWAYS					
17				228.00*		228.00*	
18		OPERATING	TRN	90,187,183B		84,387,633B	
19			TRN	2,200,000N		2,200,000N	
20		INVESTMENT CAPITAL	TRN	1,080,000B		2,900,000B	
21			TRN	50,711,000E		6,800,000E	
22			TRN	137,201,000N		22,000,000N	
23			TRN	460,000X			X
24							
25	29.	TRN511 - HAWAII HIGHWAYS					
26				124.00*		124.00*	
27		OPERATING	TRN	24,125,906B		23,782,299B	
28		INVESTMENT CAPITAL	TRN	14,755,000E		3,309,000E	
29			TRN	32,920,000N		13,236,000N	
30			TRN	2,110,000X			X
31							
32	30.	TRN531 - MAUI HIGHWAYS					
33				65.00*		65.00*	
34		OPERATING	TRN	19,799,031B		19,739,749B	
35		INVESTMENT CAPITAL	TRN	6,725,000E		7,540,000E	
36			TRN	18,400,000N		4,800,000N	
37			TRN	715,000R			R
38			TRN	1,430,000X			X
39							
40	31.	TRN541 - MOLOKAI HIGHWAYS					
41				12.00*		12.00*	
42		OPERATING	TRN	4,186,353B		4,070,243B	
43		INVESTMENT CAPITAL	TRN	900,000E		750,000E	
44			TRN	3,600,000N		3,000,000N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
32.	TRN551	LANAI HIGHWAYS		4.00*		4.00*	
	OPERATING		TRN	868,456B		1,022,137B	
33.	TRN561	KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	14,105,884B		14,378,057B	
	INVESTMENT CAPITAL		TRN	20,435,000E		7,700,000E	
			TRN	30,440,000N		6,000,000N	
			TRN	690,000X			X
34.	TRN595	HIGHWAYS ADMINISTRATION		80.00*		80.00*	
	OPERATING		TRN	68,815,032B		74,707,727B	
			TRN	4,417,330N		4,417,330N	
	INVESTMENT CAPITAL		TRN	12,750,000B		12,500,000B	
			TRN	11,223,000E		7,148,000E	
			TRN	25,302,000N		20,202,000N	
35.	TRN597	HIGHWAY SAFETY		31.00*		31.00*	
	OPERATING		TRN	6,133,073B		6,133,073B	
			TRN	9.00*		9.00*	
			TRN	5,734,572N		5,734,572N	
36.	TRN995	GENERAL ADMINISTRATION		104.00*		104.00*	
	OPERATING		TRN	14,669,319B		14,677,600B	
			TRN	26,972,992N		33,257,167N	
			TRN	396,437R		423,067R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
4				46.00*		46.00*	
5		OPERATING	HTH	3,235,718A		3,235,718A	
6				60.00*		60.00*	
7			HTH	80,616,371B		80,616,371B	
8				45.80*		45.80*	
9			HTH	8,808,860N		8,808,860N	
10				55.20*		55.20*	
11			HTH	165,104,952W		165,104,952W	
12		INVESTMENT CAPITAL	HTH	2,675,000C		2,675,000C	
13			HTH	13,370,000N		13,370,000N	
14							
15		2. AGR846 - PESTICIDES					
16				13.00*		13.00*	
17		OPERATING	AGR	737,927A		737,927A	
18				2.00*		2.00*	
19			AGR	465,190N		465,190N	
20				7.00*		7.00*	
21			AGR	971,058W		971,058W	
22							
23		3. LNR401 - AQUATIC RESOURCES					
24				27.00*		27.00*	
25		OPERATING	LNR	2,766,607A		2,766,607A	
26				2.00*		2.00*	
27			LNR	3,558,919N		3,558,919N	
28							
29		4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
30				54.00*		54.00*	
31		OPERATING	LNR	3,606,173A		3,606,173A	
32			LNR	3,405,548B		3,405,548B	
33				6.00*		6.00*	
34			LNR	5,136,365N		5,136,365N	
35							
36		5. LNR404 - WATER RESOURCES					
37				21.00*		21.00*	
38		OPERATING	LNR	2,494,494A		2,449,028A	
39				3.00*		3.00*	
40			LNR	425,515B		425,515B	
41							
42		6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
43				125.25*		125.25*	
44		OPERATING	LNR	6,560,385A		6,560,385A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				18.00*		18.00*	
			LNR	1,434,554B		1,434,554B	
				2.75*		2.75*	
			LNR	671,592N		671,592N	
				1.00*		1.00*	
			LNR	89,374W		89,374W	
		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		22.00*		22.00*	
		OPERATING	LNR	963,225A		963,225A	
				1.00*		1.00*	
			LNR	9,969,352B		9,969,352B	
			LNR	700,000N		700,000N	
		8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
		OPERATING	HTH	357,345A		357,345A	
		9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*		31.00*	
		OPERATING	LNR	1,834,548A		1,789,082A	
				8.00*		8.00*	
			LNR	779,699B		779,699B	
		INVESTMENT CAPITAL	LNR	2,688,000C		2,688,000C	
			LNR	22,070,000D			D
		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		1.00*		1.00*	
		OPERATING	HTH	439,606A		439,606A	
				.50*		.50*	
			HTH	49,875B		49,875B	
				14.50*		14.50*	
			HTH	3,201,314N		3,201,314N	
				14.00*		14.00*	
			HTH	3,337,998W		3,337,998W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
4				97.00*		97.00*	
5		OPERATING	HTH	13,777,350A		13,777,350A	
6				16.50*		16.50*	
7			HTH	8,323,176N		8,325,151N	
8							
9	2.	HTH131 - DISEASE OUTBREAK CONTROL					
10				13.60*		13.60*	
11		OPERATING	HTH	1,467,485A		1,467,485A	
12				34.40*		34.40*	
13			HTH	12,819,280N		12,819,280N	
14							
15	3.	HTH141 - DENTAL DISEASES					
16				23.00*		23.00*	
17		OPERATING	HTH	1,734,596A		1,734,596A	
18							
19	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
20				16.00*		16.00*	
21		OPERATING	HTH	62,187,129A		62,187,129A	
22			HTH	14,478,880B		15,578,810B	
23				3.00*		3.00*	
24			HTH	1,268,522N		1,268,522N	
25							
26	5.	HTH501 - DEVELOPMENTAL DISABILITIES					
27				195.75*		195.75*	
28		OPERATING	HTH	55,168,955A		61,595,432A	
29				3.00*		3.00*	
30			HTH	1,046,817B		1,046,817B	
31			HTH	77,117,731U		70,691,254U	
32							
33	6.	HTH560 - FAMILY HEALTH					
34				111.75*		111.75*	
35		OPERATING	HTH	22,965,175A		22,965,175A	
36				9.50*		9.50*	
37			HTH	17,164,931B		14,464,931B	
38				182.50*		182.50*	
39			HTH	46,018,585N		46,018,585N	
40				.50*		.50*	
41			HTH	3,139,907U		3,139,907U	
42							
43	7.	HTH580 - COMMUNITY HEALTH SERVICES					
44				196.00*		196.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HTH	13,489,031A			13,489,031A
2				11.00*			11.00*
3			HTH	1,113,533B			1,113,533B
4				11.00*			11.00*
5			HTH	4,151,936N			4,151,936N
6			HTH	1,545,037U			1,545,037U
7							
8	8.	HTH590 - TOBACCO SETTLEMENT					
9				13.00*			13.00*
10		OPERATING	HTH	49,960,634B			49,015,634B
11			HTH	4,700,000U			4,700,000U
12							
13	9.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
14				1.00*			1.00*
15		OPERATING	HTH	106,016A			106,016A
16							
17	10.	HTH205 - HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION					
18		OPERATING	HTH	8,285,000A			8,285,000A
19				407.63*			407.63*
20			HTH	53,115,000B			55,115,000B
21							
22	11.	HTH206 - HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
23		OPERATING	HTH	9,895,000A			9,895,000A
24				479.80*			479.80*
25			HTH	31,505,000B			33,505,000B
26							
27	12.	HTH207 - HAWAII HEALTH SYSTEMS CORPORATION - MAUI REGION					
28		OPERATING	HTH	26,756,000A			26,756,000A
29				1,368.45*			1,368.45*
30			HTH	202,644,000B			207,644,000B
31							
32	13.	HTH208 - HAWAII HEALTH SYSTEMS CORPORATION - WEST HAWAII REGION					
33		OPERATING	HTH	10,723,000A			10,723,000A
34				445.40*			445.40*
35			HTH	57,277,000B			60,277,000B
36							
37	14.	HTH209 - HAWAII HEALTH SYSTEMS CORPORATION - EAST HAWAII REGION					
38		OPERATING	HTH	23,981,000A			23,981,000A
39				1,030.55*			1,030.55*
40			HTH	120,319,000B			125,319,000B
41							
42	15.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
43				2.00*			2.00*
44		OPERATING	HTH	5,307,687A			2,807,687A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				30.50*		30.50*	
			HTH	5,751,106B		5,765,106B	
			HTH	45,000,000V		22,500,000V	
		INVESTMENT CAPITAL	HTH	24,500,000C		15,000,000C	
16.	HTH211	- KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
17.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	162.50*		162.50*	
			HTH	74,137,903A		74,137,903A	
			HTH	24,832,981B		24,832,981B	
			HTH	1,632,230N		1,632,230N	
18.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	591.00*		591.00*	
	INVESTMENT CAPITAL		AGS	51,998,303A		51,998,303A	
				2,071,000C			C
19.	HTH440	- ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	20.00*		20.00*	
			HTH	18,337,016A		18,337,016A	
			HTH	300,000B		300,000B	
			HTH	6.00*		6.00*	
			HTH	13,609,867N		13,609,867N	
20.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	154.50*		154.50*	
			HTH	40,129,857A		40,129,857A	
			HTH	17.00*		17.00*	
			HTH	18,770,719B		18,770,719B	
			HTH	2,568,019N		2,568,019N	
			HTH	2,277,206U		2,277,206U	
21.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION					
	OPERATING		HTH	44.50*		44.50*	
			HTH	5,601,847A		5,601,847A	
			HTH	3,557,363N		3,557,363N	
22.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	127.00*		127.00*	
			HTH	6,761,509A		6,761,509A	
			HTH	8.00*		8.00*	
			HTH	1,026,909B		1,026,909B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				6.00*		6.00*	
			HTH	594,682N		594,682N	
				2.00*		2.00*	
			HTH	107,076U		107,076U	
23.	HTH710	STATE LABORATORY SERVICES		81.00*		81.00*	
	OPERATING		HTH	5,968,067A		5,968,067A	
			HTH	483,333N		483,333N	
24.	HTH720	HEALTH CARE ASSURANCE		16.70*		16.70*	
	OPERATING		HTH	1,251,097A		1,251,097A	
			HTH	406,000B		406,000B	
				18.10*		18.10*	
			HTH	1,662,415N		1,659,515N	
			HTH	897,904U		897,904U	
25.	HTH760	HEALTH STATUS MONITORING		17.00*		17.00*	
	OPERATING		HTH	977,612A		977,612A	
			HTH	400,037B		400,037B	
				6.00*		6.00*	
			HTH	397,214N		397,214N	
26.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		6.50*		6.50*	
	OPERATING		HTH	462,315N		462,315N	
27.	HTH907	GENERAL ADMINISTRATION		73.50*		73.50*	
	OPERATING		HTH	6,427,887A		6,427,887A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	7,929,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				287.43*		287.43*	
5		OPERATING	HMS	25,621,261A		25,621,261A	
6			HMS	617,587B		617,587B	
7				247.07*		247.07*	
8			HMS	39,410,013N		39,410,013N	
9							
10	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
11				26.57*		26.57*	
12		OPERATING	HMS	1,373,569A		1,373,569A	
13				17.43*		17.43*	
14			HMS	6,790,950N		6,790,950N	
15							
16	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
17		OPERATING	HMS	41,816,013A		41,816,013A	
18			HMS	20,095,666N		20,095,666N	
19							
20	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
21		OPERATING	HMS	19,211,811A		19,211,811A	
22			HMS	40,150,754N		40,150,754N	
23							
24	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
25				25.00*		25.00*	
26		OPERATING	HMS	7,591,117A		7,591,117A	
27			HMS	5,183,697N		5,183,697N	
28							
29	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
30				122.00*		122.00*	
31		OPERATING	HMS	10,445,084A		10,445,084A	
32			HMS	232U		232U	
33		INVESTMENT CAPITAL	HMS	2,087,000C			C
34							
35	7.	DEF112 - SERVICES TO VETERANS					
36				19.00*		19.00*	
37		OPERATING	DEF	1,524,292A		1,524,292A	
38		INVESTMENT CAPITAL	AGS	459,000C		2,400,000C	
39							
40	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
41				77.08*		77.08*	
42		OPERATING	HMS	6,795,396A		6,795,396A	
43				5.42*		5.42*	
44			HMS	5,015,764N		5,015,764N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			HMS	10,000R		10,000R	
2			HMS	280,106U		280,106U	
3							
4	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
5		OPERATING	HMS	5,000,000N		5,000,000N	
6							
7	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
8		OPERATING	HMS	25,528,485A		25,528,485A	
9			HMS	44,000,000N		44,000,000N	
10							
11	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
12		OPERATING	HMS	25,318,536A		25,318,536A	
13							
14	12.	HMS220 - RENTAL HOUSING SERVICES					
15		OPERATING	HMS	4,414,556A		4,414,556A	
16				171.00*		171.00*	
17			HMS	33,316,798N		33,316,798N	
18				13.00*		13.00*	
19			HMS	3,862,919W		3,862,919W	
20		INVESTMENT CAPITAL	HMS	5,000,000C		5,000,000C	
21							
22	13.	HMS229 - HPHA ADMINISTRATION					
23				71.00*		71.00*	
24		OPERATING	HMS	34,826,095N		34,826,095N	
25				17.00*		17.00*	
26			HMS	2,581,795W		2,581,795W	
27							
28	14.	HMS222 - RENTAL ASSISTANCE SERVICES					
29				1.25*		1.25*	
30		OPERATING	HMS	1,098,716A		1,098,716A	
31				16.75*		16.75*	
32			HMS	25,819,941N		25,819,941N	
33							
34	15.	HMS224 - HOMELESS SERVICES					
35				5.00*		5.00*	
36		OPERATING	HMS	14,148,207A		14,148,207A	
37			HMS	1,369,108N		1,369,108N	
38							
39	16.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
40		OPERATING	HMS	17,125,395A		17,125,395A	
41							
42	17.	HMS401 - HEALTH CARE PAYMENTS					
43		OPERATING	HMS	448,290,948A		547,457,948A	
44			HMS	705,252,540N		705,252,540N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			HMS	44,409,563U			44,409,563U
			HMS	136,000,000V			68,000,000V
18.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY		348.23*			348.23*
	OPERATING		HMS	15,591,290A			15,591,290A
				281.77*			281.77*
			HMS	19,844,009N			19,844,009N
19.	HMS238	- DISABILITY DETERMINATION		45.00*			45.00*
	OPERATING		HMS	6,041,667N			6,041,667N
20.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		85.00*			85.00*
	OPERATING		ATG	4,160,999A			4,160,999A
				165.00*			165.00*
			ATG	15,554,688N			15,554,688N
			ATG	2,149,383T			2,149,383T
			ATG	3,000,000V			3,000,000V
21.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A			491,214A
			HMS	1,197,541N			1,197,541N
22.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		80.00*			80.00*
	OPERATING		HHL	6,501,639B			6,501,639B
			HHL	9,601,391N			9,601,391N
				51.00*			51.00*
			HHL	3,820,555T			3,820,555T
	INVESTMENT CAPITAL		HHL	1,000,000C			C
			HHL	15,000,000N			15,000,000N
23.	HHL625	- MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS		38.00*			38.00*
	OPERATING		HHL	6,768,153B			6,710,811B
				26.00*			26.00*
			HHL	2,680,602T			2,680,602T
24.	HTH904	- EXECUTIVE OFFICE ON AGING		3.74*			3.74*
	OPERATING		HTH	6,062,748A			6,062,748A
				8.01*			8.01*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			HTH	7,443,720N			7,443,720N
2							
3	25.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		152.74*			152.74*
4							
5		OPERATING	HMS	9,382,490A			9,382,490A
6				146.26*			146.26*
7			HMS	19,576,367N			19,576,367N
8							
9	26.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		58.84*			58.84*
10							
11		OPERATING	HMS	14,489,073A			14,489,073A
12				59.16*			59.16*
13			HMS	55,214,646N			55,214,646N
14			HMS	25,000,000V			25,000,000V
15							
16	27.	HMS904 - GENERAL ADMINISTRATION (DHS)		129.34*			129.34*
17							
18		OPERATING	HMS	7,016,441A			6,980,641A
19				15.66*			15.66*
20			HMS	1,489,518N			1,489,518N
21							
22	28.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		17.56*			17.56*
23							
24		OPERATING	HMS	2,259,302A			2,259,302A
25				10.44*			10.44*
26			HMS	1,871,539N			1,871,539N
27							
28							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL-BASED BUDGETING					
4				12,366.60*		12,366.60*	
5		OPERATING	EDN	793,041,380A		793,041,380A	
6			EDN	6,780,000B		6,780,000B	
7			EDN	171,325,264N		171,425,264N	
8			EDN	13,750,000T		13,750,000T	
9			EDN	4,500,000U		4,500,000U	
10			EDN	75,000,000V		75,000,000V	
11			EDN	3,398,000W		3,398,000W	
12		INVESTMENT CAPITAL	EDN	122,888,000B		138,588,000B	
13							
14		2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
15				5,639.00*		5,639.00*	
16		OPERATING	EDN	364,984,809A		364,984,809A	
17			EDN	100,000B		100,000B	
18				2.00*		2.00*	
19			EDN	46,246,766N		46,246,766N	
20			EDN	18,000,000V		18,000,000V	
21			EDN	2,000,000W		2,000,000W	
22							
23		3. EDN200 - INSTRUCTIONAL SUPPORT					
24				197.50*		197.50*	
25		OPERATING	EDN	27,801,258A		27,801,258A	
26				6.00*		6.00*	
27			EDN	1,900,000B		1,900,000B	
28			EDN	926,461N		661,000N	
29			EDN	800,000U		800,000U	
30							
31		4. EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
32				509.00*		509.00*	
33		OPERATING	EDN	38,517,055A		38,517,055A	
34			EDN	35,000N		35,000N	
35							
36		5. EDN400 - SCHOOL SUPPORT					
37				641.00*		641.00*	
38		OPERATING	EDN	175,838,287A		171,625,617A	
39				726.50*		726.50*	
40			EDN	21,601,798B		21,010,340B	
41				3.00*		3.00*	
42			EDN	35,396,556N		35,511,521N	
43				4.00*		4.00*	
44			EDN	9,022,625W		9,022,625W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		INVESTMENT CAPITAL	EDN	4,800,000B			4,800,000B
2							
3	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
4				35.50*			35.50*
5		OPERATING	EDN	8,527,297A			8,527,297A
6			EDN	3,800,000B			3,800,000B
7			EDN	3,260,007N			3,260,007N
8			EDN	9,000,000U			9,000,000U
9			EDN	8,295,000W			8,295,000W
10							
11	7.	EDN600 - CHARTER SCHOOLS					
12		OPERATING	EDN	60,046,281A			60,046,281A
13							
14	8.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
15		OPERATING	BUF	267,058,948A			270,397,184A
16							
17	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
18		OPERATING	BUF	182,617,125A			197,937,761A
19							
20	10.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
21		OPERATING	BUF	194,793,118A			204,995,708A
22							
23	11.	EDN973 - RISK MANAGEMENT - DOE					
24		OPERATING	EDN	5,598,603A			5,598,603A
25							
26	12.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
27				80.00*			80.00*
28		OPERATING	AGS	4,251,325A			4,251,325A
29			AGS	1,000,000U			1,000,000U
30							
31	13.	EDN407 - PUBLIC LIBRARIES					
32				555.55*			555.55*
33		OPERATING	EDN	28,847,163A			28,847,163A
34			EDN	3,125,000B			3,125,000B
35			EDN	1,365,244N			1,365,244N
36		INVESTMENT CAPITAL	AGS	13,000,000C			3,000,000C
37							
38	14.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
39		OPERATING	DEF	1,373,245A			1,373,245A
40			DEF	2,098,686N			2,098,686N
41							
42	15.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
43				3,606.34*			3,606.34*
44		OPERATING	UOH	226,391,758A			226,391,758A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				282.25*		282.25*	
2			UOH	232,210,904B		232,948,704B	
3				78.06*		78.06*	
4			UOH	5,485,593N		5,485,593N	
5				133.25*		133.25*	
6			UOH	76,520,911W		76,520,911W	
7		INVESTMENT CAPITAL	UOH	5,000,000C			C
8			UOH	232,102,000E		85,800,000E	
9			UOH	10,900,000N			N
10			UOH	5,000,000R			R
11							
12	16.	UOH210 - UNIVERSITY OF HAWAII, HILO		508.75*		508.75*	
13							
14		OPERATING	UOH	30,469,893A		30,069,893A	
15				73.00*		89.00*	
16			UOH	29,411,001B		33,798,610B	
17			UOH	394,543N		394,543N	
18				1.50*		1.50*	
19			UOH	6,299,192W		6,281,192W	
20		INVESTMENT CAPITAL	UOH	5,500,000C		19,893,000C	
21							
22	17.	UOH220 - SMALL BUSINESS DEVELOPMENT					
23		OPERATING	UOH	993,167A		993,167A	
24							
25	18.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		88.00*		88.00*	
26							
27		OPERATING	UOH	5,981,952A		5,981,952A	
28			UOH	5,097,729B		6,924,533B	
29			UOH	7,000N		7,000N	
30			UOH	328,960W		328,960W	
31							
32	19.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,790.00*		1,790.00*	
33							
34		OPERATING	UOH	122,427,317A		122,427,317A	
35				74.00*		74.00*	
36			UOH	60,676,885B		65,461,589B	
37				15.60*		15.60*	
38			UOH	4,444,818N		4,444,818N	
39			UOH	5,064,891W		5,064,891W	
40		INVESTMENT CAPITAL	UOH	5,078,000C		3,157,000C	
41							
42	20.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		397.00*		397.00*	
43							
44		OPERATING	UOH	32,762,610A		32,762,610A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				8.00*		8.00*	
2			UOH	21,371,128B		21,371,128B	
3				4.00*		4.00*	
4			UOH	932,807N		932,807N	
5				15.00*		15.00*	
6			UOH	15,159,674W		15,159,674W	
7		INVESTMENT CAPITAL	UOH	82,925,000C		85,000,000C	
8			UOH	25,319,000E		2,813,000E	
9							
10	21.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH	UH				
11		OPERATING	BUF	118,195,306A		119,672,747A	
12							
13	22.	BUF768 - HEALTH PREMIUM PAYMENTS - UH	UH				
14		OPERATING	BUF	63,937,201A		69,839,777A	
15							
16	23.	BUF728 - DEBT SERVICE PAYMENTS - UH	UH				
17		OPERATING	BUF	72,092,672A		75,868,637A	
18							
19	24.	UOH973 - RISK MANAGEMENT - UH	UH				
20		OPERATING	UOH	3,638,000A		3,638,000A	
21							
22							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		H. CULTURE AND RECREATION					
3		1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	661,352A		661,352A	
6				7.00*		7.00*	
7			UOH	3,131,189B		3,131,189B	
8			UOH	1,000,000W		1,000,000W	
9							
10		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				19.50*		19.50*	
12		OPERATING	AGS	2,931,270A		2,931,270A	
13				19.50*		19.50*	
14			AGS	4,509,201B		4,509,201B	
15				2.00*		2.00*	
16			AGS	787,743N		787,743N	
17			AGS	625,000U		625,000U	
18		INVESTMENT CAPITAL	AGS	50,000C			C
19							
20		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
21		OPERATING	AGS	41,532A		41,532A	
22							
23		4. LNR802 - HISTORIC PRESERVATION					
24				13.00*		13.00*	
25		OPERATING	LNR	1,186,698A		1,186,698A	
26			LNR	150,661B		150,661B	
27			LNR	506,876N		506,876N	
28							
29		5. LNR804 - FOREST AND OUTDOOR RECREATION					
30				33.00*		33.00*	
31		OPERATING	LNR	1,344,787A		1,344,787A	
32				6.50*		6.50*	
33			LNR	603,497B		603,497B	
34				5.00*		5.00*	
35			LNR	1,922,441N		1,922,441N	
36			LNR	686,726W		686,726W	
37							
38		6. LNR805 - RECREATIONAL FISHERIES					
39				7.00*		7.00*	
40		OPERATING	LNR	257,551A		257,551A	
41			LNR	76,093B		76,093B	
42			LNR	1,024,314N		1,024,314N	
43							
44		7. LNR806 - PARKS ADMINISTRATION AND OPERATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				90.00*		90.00*	
2	OPERATING		LNR	4,586,776A		4,586,776A	
3				41.00*		41.00*	
4			LNR	6,645,190B		6,645,190B	
5			LNR	1,218,456N		1,218,456N	
6	INVESTMENT CAPITAL		LNR	1,250,000C			C
7							
8	8.	LNR801 - OCEAN-BASED RECREATION					
9				105.00*		105.00*	
10	OPERATING		LNR	16,579,175B		16,579,175B	
11			LNR	1,001,813N		1,001,813N	
12	INVESTMENT CAPITAL		LNR	1,130,000C			C
13							
14	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
15				39.50*		39.50*	
16	OPERATING		AGS	8,993,324B		8,918,324B	
17	INVESTMENT CAPITAL		AGS	15,000,000C		30,000,000C	
18							
19							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		I. PUBLIC SAFETY					
3		1. PSD402 - HALAWA CORRECTIONAL FACILITY					
4				399.00*		399.00*	
5		OPERATING	PSD	23,560,612A		23,560,612A	
6			PSD	28,719W		28,719W	
7							
8		2. PSD403 - KULANI CORRECTIONAL FACILITY					
9				76.00*		76.00*	
10		OPERATING	PSD	5,181,327A		5,181,327A	
11							
12		3. PSD404 - WAIAWA CORRECTIONAL FACILITY					
13				112.00*		112.00*	
14		OPERATING	PSD	6,017,583A		6,017,583A	
15			PSD	15,000W		15,000W	
16							
17		4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				173.00*		173.00*	
19		OPERATING	PSD	8,803,502A		8,803,502A	
20							
21		5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				187.00*		187.00*	
23		OPERATING	PSD	9,783,520A		9,783,520A	
24			PSD	209,721S		209,721S	
25							
26		6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
27				491.00*		491.00*	
28		OPERATING	PSD	28,111,675A		28,111,675A	
29			PSD	30,000W		30,000W	
30							
31		7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
32				68.00*		68.00*	
33		OPERATING	PSD	3,707,288A		3,707,288A	
34							
35		8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
36				132.00*		132.00*	
37		OPERATING	PSD	6,929,716A		6,929,716A	
38							
39		9. PSD410 - INTAKE SERVICE CENTERS					
40				61.00*		61.00*	
41		OPERATING	PSD	3,300,075A		3,300,075A	
42							
43		10. PSD420 - CORRECTIONS PROGRAM SERVICES					
44				183.00*		183.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	PSD	19,377,311A		19,377,311A	
2							
3	11.	PSD421 - HEALTH CARE					
4				200.10*		200.10*	
5		OPERATING	PSD	20,582,516A		20,582,516A	
6							
7	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
8				2.00*		2.00*	
9		OPERATING	PSD	7,486,089W		7,486,089W	
10							
11	13.	PSD808 - NON-STATE FACILITIES					
12				9.00*		9.00*	
13		OPERATING	PSD	57,921,436A		64,886,379A	
14							
15	14.	PSD502 - NARCOTICS ENFORCEMENT					
16				13.00*		13.00*	
17		OPERATING	PSD	973,478A		973,478A	
18			PSD	206,161N		206,161N	
19				6.00*		6.00*	
20			PSD	634,455W		634,455W	
21							
22	15.	PSD503 - SHERIFF					
23				289.00*		289.00*	
24		OPERATING	PSD	13,604,236A		13,604,236A	
25				7.00*		7.00*	
26			PSD	577,448N		577,448N	
27				64.00*		64.00*	
28			PSD	5,605,426U		5,605,426U	
29							
30	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
31				3.00*		3.00*	
32		OPERATING	PSD	238,109A		238,109A	
33							
34	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
35				55.00*		55.00*	
36		OPERATING	PSD	3,553,934A		3,553,934A	
37							
38	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
39				8.00*		8.00*	
40		OPERATING	PSD	1,892,174B		1,892,174B	
41			PSD	859,315N		859,315N	
42							
43	19.	PSD900 - GENERAL ADMINISTRATION					
44				138.10*		138.10*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	PSD	10,761,103A			10,638,433A
2			PSD	693,832B			693,832B
3			PSD	75,065T			75,065T
4			PSD	742,980X			742,980X
5							
6		20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		26.50*			26.50*
7							
8		OPERATING	ATG	1,554,910A			1,554,910A
9			ATG	1,757,594N			1,757,594N
10				29.50*			29.50*
11			ATG	2,886,525W			2,886,525W
12							
13		21. LNR810 - PREVENTION OF NATURAL DISASTERS		8.50*			8.50*
14							
15		OPERATING	LNR	609,350A			609,350A
16			LNR	1,020,000B			1,320,000B
17				.50*			.50*
18			LNR	271,070N			271,070N
19							
20		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS		128.80*			128.80*
21							
22		OPERATING	DEF	11,577,577A			11,577,577A
23				81.70*			81.70*
24			DEF	74,207,982N			74,207,982N
25			DEF	464,458S			464,458S
26			DEF	12,019,595U			12,019,595U
27		INVESTMENT CAPITAL	AGS	4,800,000C			4,800,000C
28			DEF	2,335,000C			840,000C
29			AGS	1,000,000N			925,000N
30			DEF	7,225,000N			2,015,000N
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION		4.00*		4.00*	
	OPERATING		CCA	1,286,537B		1,286,537B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00*		23.00*	
	OPERATING		CCA	2,773,450B		2,773,450B	
3.	CCA104	FINANCIAL INSTITUTION SERVICES		32.00*		32.00*	
	OPERATING		CCA	3,138,648B		3,138,648B	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		55.00*		55.00*	
	OPERATING		CCA	5,601,065B		5,601,065B	
			CCA	5.00*		5.00*	
			CCA	2,141,155T		2,121,155T	
5.	BUF901	PUBLIC UTILITIES COMMISSION		62.00*		62.00*	
	OPERATING		BUF	14,557,057B		11,636,869B	
6.	CCA106	INSURANCE REGULATORY SERVICES		81.00*		81.00*	
	OPERATING		CCA	13,877,058B		13,877,058B	
			CCA	200,000T		200,000T	
7.	CCA110	OFFICE OF CONSUMER PROTECTION		16.00*		16.00*	
	OPERATING		CCA	1,747,750B		1,747,750B	
			CCA	50,681T		50,681T	
8.	CCA812	MEASUREMENT STANDARDS		12.00*		12.00*	
	OPERATING		CCA	835,885B		835,885B	
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		74.00*		74.00*	
	OPERATING		CCA	6,875,735B		6,875,735B	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				66.00*		66.00*	
	OPERATING		CCA	5,659,616B		5,659,616B	
11.	CCA191	GENERAL SUPPORT					
				46.00*		46.00*	
	OPERATING		CCA	5,996,818B		5,996,818B	
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
				5.00*		5.00*	
	OPERATING		LTG	426,977A		426,977A	
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER					
				82.00*		82.00*	
	OPERATING		BUF	9,922,866A		9,922,866A	
14.	LNR111	CONVEYANCES AND RECORDINGS					
				60.00*		60.00*	
	OPERATING		LNR	4,923,693B		4,917,693B	
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
	OPERATING		HMS	166,713A		166,713A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		1. GOV100 - OFFICE OF THE GOVERNOR					
4				39.00*		32.00*	
5		OPERATING	GOV	3,384,162A		2,441,838A	
6			GOV	250,000R			R
7			GOV	500,000U			U
8		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
9							
10		2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
11				3.00*		3.00*	
12		OPERATING	LTG	721,647A		721,647A	
13							
14		3. LNR144 - STATEWIDE PLANNING AND COORDINATION					
15				17.00*		17.00*	
16		OPERATING	LNR	1,591,427A		1,591,427A	
17				4.00*		4.00*	
18			LNR	2,546,810N		2,546,810N	
19			LNR	1,000,000W		1,000,000W	
20							
21		4. LNR103 - STATEWIDE LAND USE MANAGEMENT					
22				6.00*		6.00*	
23		OPERATING	LNR	506,202A		506,202A	
24							
25		5. CCA130 - ECONOMIC PLANNING AND RESEARCH					
26				17.00*		17.00*	
27		OPERATING	CCA	1,570,890B		1,570,890B	
28				5.00*		5.00*	
29			CCA	1,793,588U		1,793,588U	
30							
31		6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
32				44.00*		44.00*	
33		OPERATING	BUF	11,161,955A		11,109,191A	
34		INVESTMENT CAPITAL	BUF	157,688,000C		173,388,000C	
35							
36		7. AGS871 - CAMPAIGN SPENDING COMMISSION					
37				5.00*		5.00*	
38		OPERATING	AGS	665,331T		4,694,019T	
39							
40		8. AGS879 - OFFICE OF ELECTIONS					
41				17.50*		17.50*	
42		OPERATING	AGS	2,578,825A		2,733,381A	
43				.50*		.50*	
44			AGS	7,473,714N		7,473,714N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
9.	TAX100	TAXATION		177.00*		177.00*	
	OPERATING		TAX	8,432,375A		8,432,375A	
10.	TAX105	TAX SERVICES AND PROCESSING		138.00*		138.00*	
	OPERATING		TAX	6,428,501A		6,428,501A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		67.00*		67.00*	
	OPERATING		TAX	6,632,481A		6,575,139A	
			TAX	452,000B		452,000B	
12.	AGS101	STATEWIDE ACCOUNTING SERVICES		8.00*		8.00*	
	OPERATING		AGS	638,133A		638,133A	
13.	AGS102	EXPENDITURE EXAMINATION		16.00*		16.00*	
	OPERATING		AGS	1,094,622A		1,094,622A	
14.	AGS103	RECORDING AND REPORTING		11.00*		11.00*	
	OPERATING		AGS	726,933A		726,933A	
15.	AGS104	INTERNAL POST AUDIT		11.00*		11.00*	
	OPERATING		AGS	672,696A		672,696A	
16.	BUF115	FINANCIAL ADMINISTRATION		14.00*		14.00*	
	OPERATING		BUF	1,845,203A		1,845,203A	
			BUF	4.00*		4.00*	
			BUF	7,043,023T		7,043,023T	
			BUF	5,525U		5,525U	
17.	BUF721	DEBT SERVICE PAYMENTS					
	OPERATING		BUF	224,262,085A		229,503,270A	
18.	ATG100	LEGAL SERVICES		233.93*		233.93*	
	OPERATING		ATG	19,826,598A		19,711,194A	
				22.00*		22.00*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			ATG	2,346,782B		2,346,782B	
2				13.00*		13.00*	
3			ATG	8,616,059N		8,616,059N	
4			ATG	3,918,000T		3,918,000T	
5				55.35*		55.35*	
6			ATG	8,675,374U		8,675,374U	
7				4.00*		4.00*	
8			ATG	3,070,435W		3,070,435W	
9							
10	19.	AGS131 - INFORMATION PROCESSING SERVICES					
11				157.00*		157.00*	
12		OPERATING	AGS	14,612,054A		14,612,054A	
13				33.00*		33.00*	
14			AGS	2,812,584U		2,812,584U	
15		INVESTMENT CAPITAL	AGS	8,925,000C		5,400,000C	
16							
17	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
18				20.00*		20.00*	
19		OPERATING	AGS	905,438A		905,438A	
20							
21	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
22		OPERATING	AGS	9,000,000B		9,000,000B	
23							
24	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
25		EFFICIENCY					
26				99.00*		99.00*	
27		OPERATING	HRD	14,107,134A		14,107,134A	
28			HRD	700,000B		700,000B	
29			HRD	4,886,281U		4,886,281U	
30							
31	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV					
32				13.00*		13.00*	
33		OPERATING	HRD	1,489,077A		1,433,673A	
34							
35	24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
36				99.00*		99.00*	
37		OPERATING	BUF	11,317,896X		11,317,896X	
38							
39	25.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND					
40				27.00*		27.00*	
41		OPERATING	BUF	5,388,703T		4,396,603T	
42							
43	26.	BUF741 - RETIREMENT BENEFITS PAYMENTS					
44		OPERATING	BUF	263,986,686A		267,286,521A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	27.	BUF761 - HEALTH PREMIUM PAYMENTS					
3		OPERATING	BUF	174,721,854A		190,204,383A	
4							
5	28.	LNR101 - PUBLIC LANDS MANAGEMENT					
6				51.00*		51.00*	
7		OPERATING	LNR	12,864,211B		12,364,211B	
8			LNR	75,978N		75,978N	
9			LNR	1,000,000U		1,000,000U	
10		INVESTMENT CAPITAL	LNR	1,500,000B			B
11			LNR	4,000,000R			R
12			LNR	2,000,000U			U
13							
14	29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
15		OPERATING	AGS	1,301,392A		1,301,392A	
16				4.00*		4.00*	
17			AGS	21,785,247W		21,785,247W	
18							
19	30.	AGS211 - LAND SURVEY					
20				14.00*		14.00*	
21		OPERATING	AGS	823,686A		823,686A	
22			AGS	285,000U		285,000U	
23							
24	31.	AGS223 - OFFICE LEASING					
25				5.00*		5.00*	
26		OPERATING	AGS	10,655,541A		10,655,541A	
27			AGS	5,500,000U		5,500,000U	
28							
29	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
30				16.00*		16.00*	
31		OPERATING	AGS	1,188,989A		1,188,989A	
32			AGS	4,000,000W		4,000,000W	
33		INVESTMENT CAPITAL	AGS	17,365,000C		17,365,000C	
34							
35	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
36				149.50*		149.50*	
37		OPERATING	AGS	14,707,927A		14,707,927A	
38			AGS	58,744B		58,744B	
39			AGS	894,001U		894,001U	
40							
41	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
42				37.50*		37.50*	
43		OPERATING	AGS	1,943,785A		1,943,785A	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
2				39.00*		39.00*	
3		OPERATING	AGS	2,958,625A		2,958,625A	
4							
5	36.	AGS240 - STATE PROCUREMENT					
6				19.00*		19.00*	
7		OPERATING	AGS	1,121,661A		1,121,661A	
8							
9	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
10				5.00*		5.00*	
11		OPERATING	AGS	1,763,623W		1,763,623W	
12							
13	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
14				12.50*		12.50*	
15		OPERATING	AGS	2,464,804W		2,464,804W	
16							
17	39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
18				26.50*		26.50*	
19		OPERATING	AGS	3,452,658W		3,452,658W	
20							
21	40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
22				38.00*		38.00*	
23		OPERATING	AGS	2,860,043A		2,800,697A	
24				2.00*		2.00*	
25			AGS	145,290U		145,290U	
26							
27	41.	SUB401 - COUNTY OF MAUI					
28		INVESTMENT CAPITAL	COM	1,500,000C			C
29			COM	1,500,000N			N
30							
31	42.	SUB501 - COUNTY OF KAUAI					
32		INVESTMENT CAPITAL	COK	3,450,000C			C



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for agricultural resource management (AGR 141), the sum of
5 \$361,135 for fiscal year 2009-2010 and the sum of \$361,135 for
6 fiscal year 2010-2011 shall be deposited into the irrigation
7 system revolving fund to be expended for the purposes of the
8 fund.

9 SECTION 5. Provided that of the general fund appropriation
10 for agribusiness development and research (AGR 161), the sum of
11 \$50,601 for fiscal year 2009-2010 and the sum of \$50,601 for
12 fiscal year 2010-2011 shall be deposited into the Hawaii
13 agricultural development revolving fund to be expended for the
14 purposes of the fund.

15 TRANSPORTATION

16 SECTION 6. Provided that of the special fund
17 appropriations for the airports division (TRN 102-TRN 195), the
18 following sums specified for special repair and maintenance
19 projects in fiscal biennium 2009-2011 shall be expended for
20 special repair and maintenance purposes only as follows:



	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
1			
2	TRN 102	\$6,710,000	\$7,420,000
3	TRN 104	\$ 738,000	\$ 588,000
4	TRN 111	\$1,450,000	\$1,600,000
5	TRN 114	\$ 924,500	\$ 924,500
6	TRN 116	\$ 345,000	\$ 345,000
7	TRN 118	\$ 100,000	\$ 100,000
8	TRN 131	\$2,125,000	\$1,575,000
9	TRN 133	\$ 103,000	\$ 103,000
10	TRN 135	\$ 555,000	\$ 555,000
11	TRN 141	\$ 602,000	\$ 390,000
12	TRN 143	\$ 147,000	\$ 97,000
13	TRN 151	\$ 169,500	\$ 169,500
14	TRN 161	\$ 570,000	\$ 740,000
15	TRN 163	\$ 25,000	
16	TRN 195	\$3,000,000	\$3,000,000;

17 and provided further that any unexpended funds shall lapse to
18 the airport special fund.

19 SECTION 7. Provided that of the special fund appropriation
20 for airports administration (TRN 195), the sum of \$58,955,199 or
21 so much thereof as may be necessary for fiscal year 2009-2010
22 and the sum of \$80,536,236 or so much thereof as may be
23 necessary for fiscal year 2010-2011 shall be expended from the
24 airport revenue fund for the following purposes:

	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
25			
26	Interest and principal on		
27	revenue bonds	\$58,955,199	\$80,536,236;

28 provided further that any unexpended fund appropriation may be
29 expended for principal and interest on revenue bonds payable



1 from the passenger facility charge special fund, as necessary;
2 and provided further that any unexpended funds shall lapse to
3 the airport special fund.

4 SECTION 8. Provided that of the special fund appropriation
5 for airports administration (TRN 195), the sum of \$1,734,500 or
6 so much thereof as may be necessary for fiscal year 2009-2010
7 and the sum of \$13,532,500 or so much thereof as may be
8 necessary for fiscal year 2010-2011 shall be expended from the
9 passenger facility charge special fund pursuant to section 261-
10 5.5, Hawaii Revised Statutes, and applicable federal laws and
11 regulations, for the following purposes:

12	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
13	Interest and principal on		
14	revenue bonds	\$1,734,500	\$13,532,500;
15	provided further that any unexpended fund appropriation may be		
16	expended for principal and interest on revenue bonds payable		
17	from the airport revenue fund, as necessary; and provided		
18	further that any unexpended funds shall lapse to the passenger		
19	facility charge special fund.		

20 SECTION 9. Provided that of the special fund
21 appropriations for the harbors division (TRN 301-TRN 395), the
22 following sums specified for special repair and maintenance



1 projects in fiscal biennium 2009-2011 shall be expended for
2 special repair and maintenance purposes only as follows:

3	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
4	TRN 301	\$8,398,400	\$8,146,400
5	TRN 303	\$1,131,000	\$1,256,000
6	TRN 311	\$ 846,000	\$1,116,000
7	TRN 313	\$1,316,000	\$1,146,000
8	TRN 331	\$1,131,000	\$1,291,000
9	TRN 333	\$ 30,000	\$ 30,000
10	TRN 341	\$ 544,600	\$ 514,600
11	TRN 351	\$ 360,000	\$ 260,000
12	TRN 361	\$ 773,000	\$ 745,000
13	TRN 363	\$ 225,000	\$ 275,000;

14 and provided further that any unexpended funds shall lapse to
15 the harbor special fund.

16 SECTION 10. Provided that of the special fund
17 appropriation for harbors administration (TRN 395), the sum of
18 \$34,943,190 or so much thereof as may be necessary for fiscal
19 year 2009-2010 and the sum of \$34,175,330 or so much thereof as
20 may be necessary for fiscal year 2010-2011 shall be expended for
21 the following purposes:

22	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
23	Interest and principal on		
24	general obligation bonds	\$ 2,894,467	\$ 3,428,688
25	Interest and principal on		
26	revenue bonds	\$32,048,723	\$30,746,642;



1 and provided further that any unexpended funds shall lapse to
2 the harbor special fund.

3 SECTION 11. Provided that of the special fund
4 appropriations for the highways division (TRN 501-TRN 561), the
5 following sums specified for special repair and maintenance
6 projects in fiscal biennium 2009-2011 shall be expended for
7 special repair and maintenance purposes only as follows:

8	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
9	TRN 501	\$24,758,413	\$24,821,993
10	TRN 511	\$10,876,404	\$10,876,404
11	TRN 531	\$11,096,508	\$11,096,508
12	TRN 541	\$ 2,575,000	\$ 2,575,000
13	TRN 551	\$ 515,000	\$ 515,000
14	TRN 561	\$ 8,021,534	\$ 8,021,534;

15 and provided further that any unexpended funds shall lapse to
16 the state highway fund.

17 SECTION 12. Provided that of the special fund
18 appropriation for highways administration (TRN 595), the sum of
19 \$42,866,595 or so much thereof as may be necessary for fiscal
20 year 2009-2010 and the sum of \$49,312,083 or so much thereof as
21 may be necessary for fiscal year 2010-2011 shall be expended for
22 the following purposes:



1 <u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
2 Interest and principal on		
3 general obligation bonds	\$13,081,894	\$13,081,894
4 Interest and principal on		
5 revenue bonds	\$29,784,701	\$36,230,189;

6 and provided that any unexpended funds shall lapse to the
7 highway special fund.

8 ENVIRONMENTAL PROTECTION

9 SECTION 13. Provided that of the special fund
10 appropriation for native resources and fire protection program
11 (LNR 402), the sum of \$3,000,000 or so much thereof as may be
12 necessary and available for fiscal year 2009-2010 and the sum of
13 \$3,000,000 or so much thereof as may be necessary and available
14 for fiscal year 2010-2011 shall be expended by the department of
15 land and natural resources as directed by the Hawaii invasive
16 species council to:

- 17 (1) Prevent the introduction of invasive species;
- 18 (2) Implement invasive species control;
- 19 (3) Conduct research and outreach; and
- 20 (4) Eradicate established invasive species;

21 provided further that the funds shall not be expended for any
22 other purpose; provided further that any unexpended funds shall



1 lapse to their respective funds; provided further that the
2 department shall prepare a report each year on the statewide
3 strategic plan for invasive species prevention, control,
4 research, and outreach partnership programs; provided further
5 that the report shall also identify the short- and long-term
6 needs of the program with specific performance outcomes;
7 provided further that the report shall also identify all
8 appropriation transfers (state and non-state) to other
9 departments, including a detailed breakdown of matching non-
10 state funds or equivalent services received by source, including
11 dollar amounts, and how funds expended addressed the needs of
12 the strategic plan and the strategic plan's performance
13 outcomes; provided further that the department shall submit the
14 report to the legislature no later than twenty days prior to the
15 convening of the 2010 and 2011 regular sessions; provided
16 further that no funds shall be expended for the program unless
17 matched on a dollar-for-dollar basis, up to \$3,000,000 in new
18 federal, county, private, and other non-state funds or in-kind
19 services for each fiscal year; provided further that the
20 department shall jointly work with other agencies and the
21 community; and provided further that portions of this
22 appropriation may be transferred to other state departments to



1 be expended for activities related to the statewide invasive
2 species prevention, control, research, and outreach partnership
3 program.

4 HEALTH

5 SECTION 14. Provided that of the special fund
6 appropriation for family health (HTH 560), the sum of \$2,700,000
7 or so much thereof as may be necessary for fiscal year 2009-2010
8 shall be expended for the healthy start program; provided
9 further that the department shall prepare a detailed report
10 evaluating the current program and making recommendations on how
11 the program will be modified to address the desired public
12 health objectives; and provided further that the department
13 shall submit the report to the legislature no later than twenty
14 days prior to the convening of the 2010 regular session.

15 SECTION 15. Provided that of the special fund
16 appropriation for tobacco settlement (HTH 590), the sum of
17 \$12,974,904 for fiscal year 2009-2010 and the sum of \$12,974,904
18 for fiscal year 2010-2011 shall be deposited into the emergency
19 and budget reserve fund.

20 SECTION 16. Provided that of the special fund
21 appropriation for tobacco settlement (HTH 590), the sum of
22 \$13,239,698 or so much thereof as may be necessary for fiscal



1 year 2009-2010 and the sum of \$13,239,968 or so much thereof as
2 may be necessary for fiscal year 2010-2011 shall be expended by
3 the department of health for purposes specified in section
4 328L-4, Hawaii Revised Statutes; provided further that a sum not
5 to exceed \$5,295,879 of the special fund appropriation for
6 fiscal year 2009-2010 and a sum not to exceed \$5,295,879 of the
7 special fund appropriation for fiscal year 2010-2011 shall be
8 transferred to the department of human services to be expended
9 for the children's health insurance program, pursuant to section
10 328L-4, Hawaii Revised Statutes; and provided further that the
11 amount of moneys transferred shall not exceed the amount of
12 expenditures anticipated for each fiscal year by the children's
13 health insurance program.

14 SECTION 17. Provided that of the special fund
15 appropriation for tobacco settlement (HTH 590), the sum of
16 \$1,059,176 or so much thereof as may be necessary for fiscal
17 year 2009-2010 and the sum of \$1,059,176 or so much thereof as
18 may be necessary for fiscal year 2010-2011 shall be deposited
19 into the Hawaii tobacco prevention and control trust fund.

20 SECTION 18. Provided that of the special fund
21 appropriation for tobacco settlement (HTH 590), the sum of
22 \$12,445,316 or so much thereof as may be necessary for fiscal



1 year 2009-2010 and the sum of \$12,445,316 or so much thereof as
2 may be necessary for fiscal year 2010-2011 shall be deposited
3 into the university revenue-undertakings fund.

4 SECTION 19. Provided that of the special fund
5 appropriation for tobacco settlement (HTH 590), the sum of
6 \$13,239,700 for fiscal year 2009-2010 and the sum of \$13,239,700
7 for fiscal year 2010-2011 shall be deposited into the general
8 fund.

9 EDUCATION

10 SECTION 20. Provided that of the general fund appropriation
11 for school-based budgeting (EDN 100), the sum of \$5,000,000 for
12 fiscal year 2009-2010 and the sum of \$5,000,000 or so much
13 thereof as may be necessary for fiscal year 2010-2011 shall be
14 expended by the department of education for restructuring
15 schools under No Child Left Behind requirements; provided
16 further that the department shall prepare a report that shall
17 include but not be limited to evaluations from each educational
18 consultant assigned to each school on the progress of
19 restructuring under No Child Left Behind, and the spending per
20 school for restructuring under No Child Left Behind; and
21 provided further that the department shall submit the report to



1 the legislature no later than twenty days prior to the convening
2 of the 2010 and 2011 regular sessions.

3 SECTION 21. Provided that of the general fund
4 appropriation for instructional support (EDN 200), the sum of
5 \$607,814 or so much thereof as may be necessary for fiscal year
6 2009-2010 and the sum of \$607,814 or so much thereof as may be
7 necessary for fiscal year 2010-2011 shall be expended by the
8 department to address the needs of homeless students across the
9 state; provided further that the department shall prepare a
10 report that shall include but not be limited to a detailed
11 breakout of services provided and costs incurred, including
12 outcome and performance reports on each service provided; and
13 provided further that the department shall submit the report to
14 the legislature no later than twenty days prior to the convening
15 of the 2010 and 2011 regular sessions.

16 SECTION 22. Provided that of the general fund
17 appropriation for charter schools (EDN 600), the sum of \$50,000
18 or so much thereof as may be necessary for fiscal year 2009-2010
19 and the sum of \$50,000 or so much thereof as may be necessary
20 for fiscal year 2010-2011 shall be expended by charter schools
21 to reimburse the members of the charter school review panel for
22 travel expenses incurred; provided further that the funds shall



1 not be expended for any other purpose; provided further that the
2 charter schools shall prepare a report that shall include but
3 not be limited to a detailed breakout of all expenditures
4 relating to the charter school review panel; and provided
5 further that the charter schools shall submit the report to the
6 legislature no later than twenty days prior to the convening of
7 the 2010 and 2011 regular sessions.

8 PUBLIC SAFETY

9 SECTION 23. Provided that of the general fund
10 appropriation for amelioration of physical disasters (DEF 110),
11 the sum of \$500,000 or so much thereof as may be necessary for
12 fiscal year 2009-2010 and the sum of \$500,000 or so much thereof
13 as may be necessary for fiscal year 2010-2011 shall be expended
14 for relief from major disasters pursuant to section 127-11,
15 Hawaii Revised Statutes; and provided further that any
16 unexpended funds shall lapse to the general fund.

17 GOVERNMENT-WIDE SUPPORT

18 SECTION 24. Provided that of the general fund
19 appropriation for the office of the governor (GOV 100), the sum
20 of \$10,000 or so much thereof as may be necessary for fiscal
21 year 2009-2010 and the sum of \$10,000 or so much thereof as may
22 be necessary for fiscal year 2010-2011 shall be used for the



1 governor's "contingent fund" pursuant to section 37-71(f),
2 Hawaii Revised Statutes; and provided further that the funds may
3 be transferred to other programs and agencies and allotted, with
4 the approval of the governor, to meet contingencies as they
5 arise.

6 SECTION 25. Provided that of the interdepartmental
7 transfer fund appropriation for office of the governor
8 (GOV 100), the sum of \$500,000 or so much thereof as may be
9 necessary for fiscal year 2009-2010 shall be expended for the
10 fiftieth anniversary of statehood commission; provided further
11 that the funds shall not be expended for any other purpose;
12 provided further that no funds shall be provided unless matched
13 by at least \$250,000 in private contributions; provided further
14 that the office of the governor shall prepare a report that
15 shall include but not be limited to a detailed breakdown of
16 recipients of the contracts, services provided, and events
17 planned; and provided further that the office of the governor
18 shall submit the report to the legislature no later than twenty
19 days prior to the convening of the 2010 regular session.

20 SECTION 26. Provided that of the general fund
21 appropriations for debt service payments (BUF 721-BUF 728), the
22 following sums specified in fiscal biennium 2009-2011 shall be



1 expended for principal and interest payments on general
2 obligation bonds only as follows:

3	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
4	BUF 721	\$224,262,085	\$229,503,270
5	BUF 725	\$194,793,118	\$204,995,708
6	BUF 728	\$ 72,092,672	\$ 75,868,637;

7 provided further that the funds shall not be expended for any
8 other purpose; and provided further that any unexpended funds
9 shall lapse to the general fund.

10 SECTION 27. Provided that of the general fund
11 appropriations for retirement benefits payments (BUF 741-BUF
12 748), the following sums specified in fiscal biennium 2009-2011
13 shall be expended for the state employer's share of the
14 employees' retirement system's pension accumulation only as
15 follows:

16	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
17	BUF 741	\$177,304,535	\$179,520,843
18	BUF 745	\$177,504,717	\$179,723,525
19	BUF 748	\$ 79,280,371	\$ 80,271,377;

20 provided further that the funds shall not be expended for any
21 other purpose; and provided further that any unexpended funds
22 shall lapse to the general fund.

23 SECTION 28. Provided that of the general fund
24 appropriations for retirement benefits payments (BUF 741-BUF



1 748), the following sums specified in fiscal biennium 2009-2011
 2 shall be expended for the state employer's share of the social
 3 security/Medicare payment for employees only as follows:

4	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
5	BUF 741	\$ 86,682,151	\$ 87,765,678
6	BUF 745	\$ 89,554,231	\$ 90,673,659
7	BUF 748	\$ 38,914,935	\$ 39,401,370;

8 provided further that the funds shall not be expended for any
 9 other purpose; and provided further that any unexpended funds
 10 shall lapse to the general fund.

11 SECTION 29. Provided that of the general fund
 12 appropriations for health premium payments (BUF 761-BUF 768),
 13 the following sums specified in fiscal biennium 2009-2011 shall
 14 be expended for the state employer's share of health premiums
 15 for active employees and retirees only as follows:

16	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
17	BUF 761	\$174,721,854	\$190,204,383
18	BUF 765	\$182,617,125	\$197,937,761
19	BUF 768	\$ 63,937,201	\$ 69,839,777;

20 provided further that the funds shall not be expended for any
 21 other purpose; and provided further that any unexpended funds
 22 shall lapse to the general fund.

23 **PART IV. CAPITAL IMPROVEMENT PROJECTS**



1 SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
2 sums of money appropriated or authorized in part II of this Act
3 for capital improvements shall be expended for the projects
4 listed below. Accounting of the appropriations by the
5 department of accounting and general services shall be based on
6 the projects as such projects are listed in this section.
7 Several related or similar projects may be combined into a
8 single project if such combination is advantageous or convenient
9 for implementation; and provided further that the total cost of
10 the projects thus combined shall not exceed the total of the sum
11 specified for the projects separately. (The amount after each
12 cost element and the total funding for each project listed in
13 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	A.	ECONOMIC DEVELOPMENT					
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1.	P10001 WAIMEA HYDROPOWER PLANT, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE DEVELOPMENT OF THE WAIMEA HYDROPOWER					
8		PLANT.					
9		PLANS			175		
10		DESIGN			175		
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	AGR		350 C	1,000 C	
13							
14	2.	P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE WAIMEA TRANSFER					
19		DITCH.					
20		DESIGN			200		
21		CONSTRUCTION				2,000	
22		TOTAL FUNDING	AGR		200 C	2,000 C	
23							
24	3.	P10005 WAIHOLE DITCH IRRIGATION SYSTEM,					
25		RESERVOIRS 155 AND 225 IMPROVEMENTS,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON					
30		THE WAIHOLE DITCH SYSTEM. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN			200		
35		CONSTRUCTION				6,095	
36		TOTAL FUNDING	AGR		50 C	1,500 C	
37			AGR		150 N	4,595 N	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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4.	P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.					
		DESIGN			40		
		CONSTRUCTION			160		
		TOTAL FUNDING	AGR		200 C		C
5.	200401	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE					
		PLANS TO CONTINUE THE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			400		
		TOTAL FUNDING	AGR		200 C		C
			AGR		200 N		N
6.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		DESIGN			50		
		CONSTRUCTION			3,450		
		TOTAL FUNDING	AGR		3,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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7.		MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL PRODUCTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR AND MODIFY THE FORMER DEL MONTE FACILITY TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			10		1
		DESIGN			40		1
		CONSTRUCTION			450		4,498
		TOTAL FUNDING	AGR		250 C		2,250 C
			AGR		1 N		1 N
			AGR		248 R		2,248 R
			AGR		1 S		1 S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
8.		MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL PRODUCTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			10		1
		DESIGN			10		1
		CONSTRUCTION			232		2,450
		TOTAL FUNDING	AGR		125 C		1,225 C
			AGR		1 N		1 N
			AGR		125 R		1,225 R
			AGR		1 S		1 S
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	AGS		500 C		500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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LNRI41 - WATER AND LAND DEVELOPMENT

10. J42C ROCKFALL AND FLOOD MITIGATION,
STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE
FINDS AND DECLARES THAT THIS
APPROPRIATION IS IN THE PUBLIC INTEREST
AND FOR THE PUBLIC'S HEALTH, SAFETY AND
GENERAL WELFARE OF THE STATE.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		1,998	1,998
TOTAL FUNDING	LNR	2,000 C	2,000 C

11. UPCOUNTRY MAUI GROUND WATER WELL,
MAUI

PLANS AND DESIGN FOR A TEST WELL IN
UPCOUNTRY MAUI TO SERVE AS THE FIRST
PHASE IN THE CONSTRUCTION OF A GROUND
WATER WELL TO SUPPLEMENT THE UPCOUNTRY
SURFACE WATER SYSTEM.

PLANS		50	
DESIGN		100	
TOTAL FUNDING	LNR	150 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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LNR150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

12. HAWAII COMMUNITY DEVELOPMENT
AUTHORITY'S COMMUNITY DEVELOPMENT
DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT AND NON-
PERMANENT PROJECT FUNDED STAFF POSITIONS
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR THE HAWAII COMMUNITY
DEVELOPMENT AUTHORITY'S COMMUNITY
DEVELOPMENT DISTRICT. FUNDS MAY BE USED
TO MATCH FEDERAL AND NON-STATE FUNDS AS
MAY BE AVAILABLE.

PLANS		1,855		1,855
TOTAL FUNDING	LNR	1,855 C		1,855 C

13. IMPROVEMENTS TO ENTERPRISE ROAD,
KALAELOA, OAHU

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR THE
INSTALLATION OF OVERHEAD 12 KV ELECTRIC
LINE(S). PROJECT MAY INCLUDE STEEL
UTILITY POLES, OVERHEAD COMMUNICATION
LINES AND STREET LIGHTS, TRAFFIC SAFETY
IMPROVEMENTS AT THE INTERSECTION OF
ENTERPRISE AND ROOSEVELT ROADS.

PLANS				100
LAND				200
DESIGN				1,150
CONSTRUCTION				1,645
EQUIPMENT				50
TOTAL FUNDING	LNR		C	3,145 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
14.		CULTURAL PUBLIC MARKET, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE KEWALO KEIKI FISHING CONSERVANCY.					
		PLANS			1		
		LAND			1		
		DESIGN			299		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	LNR		2,301 C		C
15.		KEWALO BASIN, OAHU					
		CONSTRUCTION FOR MISCELLANEOUS BIKE PATH IMPROVEMENTS.					
		CONSTRUCTION			40		
		TOTAL FUNDING	LNR		40 C		C
HMS160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
16.		RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.					
		CONSTRUCTION			15,000		15,000
		TOTAL FUNDING	HMS		15,000 C		15,000 C
17.		DWELLING UNIT REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.					
		CONSTRUCTION			10,000		10,000
		TOTAL FUNDING	HMS		10,000 C		10,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
18.		SENIOR RESIDENCE AT IWILEI, OAHU					
		CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS. PROJECT MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AND OFFICE, AND OTHER COMMON AREAS.					
		CONSTRUCTION		33,000			
		TOTAL FUNDING	HMS	33,000 C			C
19.		RENTAL APARTMENT COMPLEX IN KAKAAKO, OAHU					
		LAND ACQUISITION FOR A 235 UNIT APARTMENT RENTAL COMPLEX IN KAKAAKO, OAHU.					
		LAND		5,000			
		TOTAL FUNDING	HMS	5,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	1. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
6							
7							
8							
9		DESIGN AND CONSTRUCTION FOR SUPPORT					
10		FACILITIES NEAR ELLIOTT STREET INCLUDING					
11		MAINTENANCE FACILITIES, CARGO FACILITIES,					
12		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
13		IMPROVEMENTS FOR THE AIRPORT					
14		MODERNIZATION PROGRAM.					
15		DESIGN			275		
16		CONSTRUCTION			71,090	19,750	
17		TOTAL FUNDING	TRN		71,365 E	19,750 E	
18							
19	2. A23L	HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU					
20							
21							
22							
23		DESIGN AND CONSTRUCTION FOR					
24		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
25		TAXIWAYS, AND APRONS.					
26		DESIGN			922		
27		CONSTRUCTION			6,286	5,951	
28		TOTAL FUNDING	TRN		7,208 E	5,951 E	
29							
30	3. A23M	HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU					
31							
32							
33		CONSTRUCTION FOR THE REPLACEMENT OF					
34		12" AIRFIELD WATERLINE, 6" LAGOON DRIVE					
35		WATERLINE AND OTHER RELATED IMPROVEMENTS					
36		FOR THE AIRPORT MODERNIZATION PROGRAM.					
37		CONSTRUCTION			9,035		
38		TOTAL FUNDING	TRN		9,035 E		E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	4. A41P	HONOLULU INTERNATIONAL AIRPORT,					
3		INTERNATIONAL ARRIVALS BUILDING					
4		CEILING REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR CEILING REPLACEMENT					
7		INCLUDING ASBESTOS REMOVAL AND OTHER					
8		RELATED IMPROVEMENTS FOR THE AIRPORT					
9		MODERNIZATION PROGRAM.					
10		CONSTRUCTION		16,000			
11		TOTAL FUNDING	TRN	16,000 E			E
12							
13	5. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW					
14		MAUKA CONCOURSE IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR A NEW					
17		COMMUTER TERMINAL AND NEW MAUKA CONCOURSE					
18		NEAR THE INTERISLAND TERMINAL, AND OTHER					
19		RELATED IMPROVEMENTS FOR THE AIRPORT					
20		MODERNIZATION PROGRAM.					
21		DESIGN		6,574			
22		CONSTRUCTION		23,500		308,906	
23		TOTAL FUNDING	TRN	30,074 E		308,906 E	
24							
25	6. A41S	HONOLULU INTERNATIONAL AIRPORT,					
26		PROGRAM MANAGEMENT, OAHU					
27							
28		DESIGN FOR PROGRAM MANAGEMENT OF THE					
29		AIRPORT MODERNIZATION PROGRAM.					
30		DESIGN		33,567		24,000	
31		TOTAL FUNDING	TRN	33,567 E		24,000 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7. A41T	HONOLULU INTERNATIONAL AIRPORT,					
3		ISOLATION UNITS AT GATES 33 AND 34,					
4		OAHU					
5							
6		CONSTRUCTION OF TWO PASSENGER					
7		QUARANTINE FACILITIES AT THE EXISTING					
8		GROUND FLOOR LEVEL OF GATES 33 AND 34,					
9		AND RELATED IMPROVEMENTS.					
10		CONSTRUCTION				22,000	
11		TOTAL FUNDING	TRN		E	22,000 E	
12							
13	8. A23F	HONOLULU INTERNATIONAL AIRPORT,					
14		ENGINE RUN-UP PAD, OAHU					
15							
16		DESIGN FOR AN AIRCRAFT ENGINE RUN-UP					
17		PAD AND OTHER RELATED IMPROVEMENTS FOR					
18		THE AIRPORT MODERNIZATION PROGRAM.					
19		DESIGN				400	
20		TOTAL FUNDING	TRN		E	400 E	
21							
22	9. A43J	HONOLULU INTERNATIONAL AIRPORT,					
23		INTERISLAND MAINTENANCE FACILITY,					
24		OAHU					
25							
26		CONSTRUCTION FOR AN INTERISLAND					
27		MAINTENANCE FACILITY AND OTHER RELATED					
28		IMPROVEMENTS FOR THE AIRPORT					
29		MODERNIZATION PROGRAM.					
30		CONSTRUCTION				8,150	
31		TOTAL FUNDING	TRN		E	8,150 E	E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1
2 TRN104 - GENERAL AVIATION

3
4 10. A71C KALAELOA AIRPORT, FACILITY
5 IMPROVEMENTS, OAHU

6
7 DESIGN AND CONSTRUCTION FOR KALAELOA
8 AIRPORT FACILITY IMPROVEMENTS INCLUDING
9 LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND
10 AVIATION FACILITIES SUCH AS THE CONTROL
11 TOWER, AIRPORT RESCUE FIRE FIGHTING
12 (ARFF) BUILDING, T-HANGAR, AVIATION FUEL
13 SYSTEM AND OTHER RELATED IMPROVEMENTS FOR
14 THE AIRPORT MODERNIZATION PROGRAM. THIS
15 PROJECT IS DEEMED NECESSARY TO QUALIFY
16 FOR FEDERAL AID FINANCING AND/OR
17 REIMBURSEMENT.

18 DESIGN		800		800
19 CONSTRUCTION		10,450		10,450
20 TOTAL FUNDING	TRN	1,750 E		1,750 E
	TRN	9,500 N		9,500 N

21
22
23 11. A72B DILLINGHAM AIRFIELD, WATER SYSTEM
24 REPLACEMENT, OAHU

25
26 DESIGN FOR REMOVAL OF EXISTING AND
27 INSTALLATION OF A NEW POTABLE WATER
28 SYSTEM AND OTHER RELATED IMPROVEMENTS FOR
29 THE AIRPORT MODERNIZATION PROGRAM.

30 DESIGN				800
31 TOTAL FUNDING	TRN		E	800 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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		TRN111 - HILO INTERNATIONAL AIRPORT					
	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
		DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			605		
		TOTAL FUNDING	TRN		605 E		E
	13. B10N	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII					
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				11,000	
		TOTAL FUNDING	TRN		E	2,288 E	
			TRN		N	8,712 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
14.	B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII					
		CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,798
		TOTAL FUNDING	TRN		E		548 E
			TRN		N		2,250 N
15.	B10T	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII					
		CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					1,531
		TOTAL FUNDING	TRN		E		1,531 E
16.	B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,550
		TOTAL FUNDING	TRN		E		480 E
			TRN		N		2,070 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
17.	B11B	HILO INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,765			
		TOTAL FUNDING	TRN	581 E			E
			TRN	2,184 N			N
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
18.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLD ROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		PLANS		500			
		DESIGN		24,000			
		CONSTRUCTION		35,500		40,000	
		TOTAL FUNDING	TRN	60,000 E		40,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
19.	C03X	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII					
		DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN			500		
		TOTAL FUNDING	TRN		500 B		B
20.	C05A	KONA INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,947		
		TOTAL FUNDING	TRN		618 E		E
			TRN		2,329 N		N
21.	C10B	KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII					
		DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	TRN			E	100 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
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2	22. C10C	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, ARFF FACILITY IMPROVEMENTS,					
4		HAWAII					
5							
6		DESIGN AND CONSTRUCTION OF					
7		IMPROVEMENTS NECESSARY TO CONSTRUCT AN					
8		AIRCRAFT RESCUE AND FIRE FIGHTING					
9		STATION, TRAINING PIT, AND OTHER RELATED					
10		IMPROVEMENTS FOR THE AIRPORT					
11		MODERNIZATION PROGRAM. THIS PROJECT IS					
12		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
13		AID FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			1,000		
15		CONSTRUCTION			14,885		1,000
16		TOTAL FUNDING	TRN		7,885 E		1,000 E
17			TRN		8,000 N		N
18							
19	TRN131 -	KAHULUI AIRPORT					
20							
21	23. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
22							
23		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
24		THE AIRPORT FROM HANA HIGHWAY.					
25		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
26		ELECTRICAL, DRAINAGE, UTILITIES, AND					
27		OTHER RELATED IMPROVEMENTS FOR THE					
28		AIRPORT MODERNIZATION PROGRAM.					
29		CONSTRUCTION					33,585
30		TOTAL FUNDING	TRN			E	33,585 E
31							
32	24. D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT					
33		SUPPORT, MAUI					
34							
35		DESIGN FOR PROGRAM MANAGEMENT OF THE					
36		AIRPORT MODERNIZATION PROGRAM.					
37		DESIGN			500		
38		TOTAL FUNDING	TRN		500 B		B
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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25.	D04P	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					6,460
		TOTAL FUNDING	TRN		E		6,460 E
26.	D04R	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI					
		DESIGN FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN					400
		TOTAL FUNDING	TRN		E		400 E
27.	D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		DESIGN				800	
		CONSTRUCTION					5,500
		TOTAL FUNDING	TRN		800 X		5,500 X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
28.	D08P	KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN			250		
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		250 E		2,000 E
29.	D10B	KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		DESIGN				22	
		CONSTRUCTION			3,500		44,120
		TOTAL FUNDING	TRN		3,522 E		120 E
			TRN			X	44,000 X
TRN141 - MOLOKAI AIRPORT							
30.	D55E	MOLOKAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MOLOKAI					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,505		
		TOTAL FUNDING	TRN		314 E		E
			TRN		1,191 N		N



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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		TRN151 - LANAI AIRPORT						
	31. D70D	LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI						
		CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION				7,655		
		TOTAL FUNDING	TRN			1,445 E		E
			TRN			6,210 N		N
	32. D70G	LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI						
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION				1,382		
		TOTAL FUNDING	TRN			288 E		E
			TRN			1,094 N		N



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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		TRN161 - LIHUE AIRPORT					
	33. E10A	LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION					746
		TOTAL FUNDING	TRN		100 E		138 E
			TRN			N	608 N
		TRN195 - AIRPORTS ADMINISTRATION					
	34. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS			750		750
		TOTAL FUNDING	TRN		750 B		750 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	35. F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM,					
3		STATEWIDE					
4							
5		PLANS FOR A PAVEMENT MANAGEMENT					
6		SYSTEM NEEDED TO COMPLY WITH FAA					
7		REQUIREMENTS FOR LARGE AIRPORTS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			3,060		
12		TOTAL FUNDING	TRN		560 B		B
13			TRN		2,500 N		N
14							
15	36. F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE					
16							
17		PLANS TO UPDATE THE AIRPORT LAYOUT					
18		PLANS FOR ALL AIRPORTS, STATEWIDE. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		PLANS			2,000		
23		TOTAL FUNDING	TRN		500 B		B
24			TRN		1,500 N		N
25							
26	37. F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
27							
28		PLANS FOR THE DEVELOPMENT OF THE					
29		AIRPORT SYSTEM PLAN FOR THE AIRPORTS					
30		DIVISION. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		PLANS			500		
34		TOTAL FUNDING	TRN		500 B		B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2	38. F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD					
3		PAVING, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
7		TAXIWAYS, AND APRONS AT STATEWIDE					
8		AIRPORTS. IMPROVEMENTS INCLUDE PAVING,					
9		MILL AND REPLACE, RECONSTRUCTION,					
10		GROOVING, PAINTING, AND OTHER RELATED					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			1,000		1,000
15		CONSTRUCTION					6,350
16		TOTAL FUNDING	TRN		1,000 E		1,887 E
17			TRN			N	5,463 N
18							
19	39. F05D	LOADING BRIDGE MODERNIZATION,					
20		STATEWIDE					
21							
22		CONSTRUCTION FOR THE INSTALLATION OF					
23		NEW PASSENGER LOADING BRIDGES, REMOVAL OF					
24		EXISTING LOADING BRIDGES AND OTHER					
25		RELATED IMPROVEMENTS FOR THE AIRPORT					
26		MODERNIZATION PROGRAM.					
27		CONSTRUCTION					13,250
28		TOTAL FUNDING	TRN			E	13,250 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
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2	40. F05G	LEADERSHIP IN ENERGY AND					
3		ENVIRONMENTAL DESIGN (LEED) BUILDING					
4		COMMISSIONING, STATEWIDE					
5							
6		CONSTRUCTION FOR A LEED BUILDING					
7		COMMISSIONING CONSULTANT TO ASSURE THAT					
8		AIRPORT BUILDINGS AND FACILITIES PERFORM					
9		IN ACCORDANCE WITH DESIGN INTENT AND					
10		OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT					
11		MODERNIZATION PROGRAM.					
12		CONSTRUCTION			250		
13		TOTAL FUNDING	TRN		250 B		B
14							
15	41. F05H	PERIMETER ROAD AND SECURITY FENCE,					
16		STATEWIDE					
17							
18		DESIGN OF A PERIMETER ROAD AND					
19		AIRFIELD FENCE TO MEET SAFETY AND					
20		SECURITY REQUIREMENTS.					
21		DESIGN			500		
22		TOTAL FUNDING	TRN		500 B		B
23							
24							



CAPITAL IMPROVEMENT PROJECTS

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2	42. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
3		PROGRAM PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		COSTS RELATED TO WAGES AND FRINGES FOR					
8		PERMANENT PROJECT FUNDED STAFF POSITIONS					
9		FOR THE IMPLEMENTATION OF CAPITAL					
10		IMPROVEMENT PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF TRANSPORTATION'S AIRPORTS					
12		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
14		PROGRAM PROJECT RELATED POSITIONS. (OTHER					
15		FUNDS FROM PASSENGER FACILITY CHARGES)					
16		PLANS			300		300
17		DESIGN			950		950
18		CONSTRUCTION			1,300		1,300
19		TOTAL FUNDING	TRN		2,450 B		2,450 B
20			TRN		100 X		100 X
21							
22	43. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
23		STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION OF					
26		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
27		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
28		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
29		PROJECTS REQUIRED FOR AIRPORT RELATED					
30		DEVELOPMENT.					
31		DESIGN			1,000		1,000
32		CONSTRUCTION			2,500		2,500
33		TOTAL FUNDING	TRN		3,500 B		3,500 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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44.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION			300		300
		TOTAL FUNDING	TRN		300 B		300 B
45.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.					
		DESIGN			1,250		
		TOTAL FUNDING	TRN		1,250 B		B
		TRN301 - HONOLULU HARBOR					
46.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			30,200		
		TOTAL FUNDING	TRN		30,200 B		B



CAPITAL IMPROVEMENT PROJECTS

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47.	J42	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.					
		DESIGN			23,600		
		CONSTRUCTION			1,200		105,400
		TOTAL FUNDING	TRN		24,800 E		105,400 E
		TRN303 - KALAELOA BARBERS POINT HARBOR					
48.	J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		PLANS AND DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			500		
		DESIGN					1,000
		TOTAL FUNDING	TRN		500 B		1,000 B
49.	J43	HMP-KALAELOA BARBERS POINT HARBOR INFRASTRUCTURE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UTILITY AND INFRASTRUCTURE IMPROVEMENTS.					
		CONSTRUCTION					10,000
		TOTAL FUNDING	TRN			E	10,000 E



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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2	50. J44	HMP-KALAELOA BARBERS POINT HARBOR					
3		FUEL PIER IMPROVEMENTS, OAHU					
4							
5		CONSTRUCTION FOR A NEW FUEL PIER AND					
6		OTHER SITE RELATED IMPROVEMENTS.					
7		CONSTRUCTION				31,250	
8		TOTAL FUNDING	TRN			E	31,250 E
9							
10	TRN311 - HILO HARBOR						
11							
12	51. L10	HILO HARBOR IMPROVEMENTS, HAWAII					
13							
14		DESIGN AND CONSTRUCTION FOR PIER					
15		IMPROVEMENTS AT HILO HARBOR AND OTHER					
16		RELATED IMPROVEMENTS.					
17		DESIGN			1,700		
18		CONSTRUCTION					10,000
19		TOTAL FUNDING	TRN		1,700 B		10,000 B
20							
21	52. L12	HMP-PIER 4 INTERISLAND CARGO					
22		TERMINAL, HILO HARBOR, HAWAII					
23							
24		CONSTRUCTION FOR AN ADDITIONAL					
25		INTERISLAND CARGO TERMINAL AREA INCLUDING					
26		A PIER, YARD, ROADWAYS AND UTILITIES.					
27		CONSTRUCTION					48,000
28		TOTAL FUNDING	TRN			E	48,000 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		TRN313 - KAWAIHAE HARBOR					
53.	L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAHULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		TOTAL FUNDING	TRN		300 B		B
54.	L14	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.					
		DESIGN			1,000		
		CONSTRUCTION			15,250		5,000
		TOTAL FUNDING	TRN		16,250 E		5,000 E
55.	L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII					
		CONSTRUCTION OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.					
		CONSTRUCTION			36,000		
		TOTAL FUNDING	TRN		36,000 E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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		TRN331 - KAHULUI HARBOR					
56.	M15	HMP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.					
		CONSTRUCTION			33,000		
		TOTAL FUNDING	TRN		33,000 E		E
57.	M20	HMP-PIER 2/3 IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER AND YARD, INCLUDING STRENGTHENING, BOLLARD REPLACEMENT, DREDGING AND ENVIRONMENTAL PERMITTING.					
		DESIGN			200		
		CONSTRUCTION				10,100	
		TOTAL FUNDING	TRN		200 E	10,100 E	
		TRN363 - PORT ALLEN HARBOR					
58.	K03	COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			500		
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		500 B	3,000 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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TRN395 - HARBORS ADMINISTRATION							
59.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			1,500		1,500
		TOTAL FUNDING	TRN		1,500 B		1,500 B
60.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			150		100
		CONSTRUCTION			650		400
		TOTAL FUNDING	TRN		800 B		500 B
61.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			50		50
		CONSTRUCTION			350		350
		TOTAL FUNDING	TRN		400 B		400 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	62. I07	ENVIRONMENTAL REMEDIATION OF					
3		COMMERCIAL HARBOR FACILITIES,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR STUDIES					
7		AND ENVIRONMENTAL REMEDIATION MEASURES AT					
8		COMMERCIAL HARBOR FACILITIES. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			300		
13		CONSTRUCTION			700		
14		TOTAL FUNDING	TRN		1,000 B		B
15							
16	63. I08	REPLACEMENT OF TIMBER FENDERS,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
21		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
22		STATEWIDE.					
23		DESIGN			500		
24		CONSTRUCTION				2,600	
25		TOTAL FUNDING	TRN		500 B	2,600 B	
26							
27	64. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
28		STATEWIDE					
29							
30		CONSTRUCTION FOR CONSULTANT SERVICES					
31		DURING CONSTRUCTION PROJECTS AT HARBOR					
32		FACILITIES STATEWIDE.					
33		CONSTRUCTION			1,000		
34		TOTAL FUNDING	TRN		1,000 B		B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	65. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
3		HARBORS, STATEWIDE					
4							
5		CONSTRUCTION FOR SECURITY SYSTEM					
6		IMPROVEMENTS AT COMMERCIAL HARBOR					
7		FACILITIES, STATEWIDE. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		6,000		4,500	
11		TOTAL FUNDING	TRN	2,000 B			B
12			TRN	4,000 N		4,500 N	
13							
14	66. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR BOLLARD					
17		IMPROVEMENTS, STATEWIDE					
18		DESIGN		300			
19		CONSTRUCTION				1,000	
20		TOTAL FUNDING	TRN	300 B		1,000 B	
21							
22	67. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,					
23		STATEWIDE					
24							
25		CONSTRUCTION FOR CONSULTANT SERVICES					
26		DURING CONSTRUCTION OF HARBOR					
27		MODERNIZATION PLAN PROJECTS AT HARBOR					
28		FACILITIES STATEWIDE.					
29		CONSTRUCTION		2,600		2,800	
30		TOTAL FUNDING	TRN	2,600 E		2,800 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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68.	I21	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			1,845		1,970
		TOTAL FUNDING	TRN		1,845 E		1,970 E
		TRN501 - OAHU HIGHWAYS					
69.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN			E	200 E
			TRN			N	800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	70. S230	WAIHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
3							
4							
5		CONSTRUCTION FOR THE REPLACEMENT OF					
6		THE EXISTING CONCRETE STRUCTURE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		4,000			
11		TOTAL FUNDING	TRN	800 E			E
12			TRN	3,200 N			N
13							
14	71. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU					
15							
16							
17							
18		CONSTRUCTION OF TURNING LANES,					
19		SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE					
20		ROUTES, UPGRADING TRAFFIC SIGNALS,					
21		UTILITY RELOCATION, DRAINAGE					
22		IMPROVEMENTS, AND OTHER MISCELLANEOUS					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION				14,000	
27		TOTAL FUNDING	TRN		E	2,800 E	
28			TRN		N	11,200 N	
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	72. S246	INTERSTATE ROUTE H-1, WESTBOUND					
3		AFTERNOON (PM) CONTRAFLOW, OAHU					
4							
5		CONSTRUCTION FOR A PM CONTRAFLOW LANE					
6		ON INTERSTATE ROUTE H-1 FROM THE VICINITY					
7		OF RADFORD DRIVE TO THE VICINITY OF					
8		WAIKELE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			55,000		
12		TOTAL FUNDING	TRN		7,000 E		E
13			TRN		48,000 N		N
14							
15	73. S257	CASTLE HILLS ACCESS ROAD, DRAINAGE					
16		IMPROVEMENTS, OAHU					
17							
18		LAND ACQUISITION FOR STORM RETENTION					
19		STRUCTURES AND EROSION CONTROLS TO REPAIR					
20		STORM DAMAGE AND EROSION, AND					
21		CONSTRUCTING CONCRETE SIDEWALKS,					
22		WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		LAND			200		
27		TOTAL FUNDING	TRN		199 E		E
28			TRN		1 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	74. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
3		VARIOUS LOCATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING THE EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
9		ATTENUATORS, RECONSTRUCTING AND PAVING OF					
10		SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN					500
14		CONSTRUCTION			3,000		
15		TOTAL FUNDING	TRN		600 E		100 E
16			TRN		2,400 N		400 N
17							
18	75. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
19		EXISTING INTERSECTIONS AND HIGHWAYS					
20		FACILITIES, OAHU					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
24		INTERSECTIONS AND HIGHWAY FACILITIES					
25		NECESSARY FOR IMPROVED TRAFFIC OPERATION					
26		INCLUDING ELIMINATING CONSTRUCTIONS,					
27		MODIFYING AND/OR INSTALLING TRAFFIC					
28		SIGNALS, CONSTRUCTING TURNING LANES,					
29		ACCELERATION AND/OR DECELERATION LANES,					
30		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
31		TRAFFIC FLOW.					
32		PLANS					200
33		DESIGN					200
34		CONSTRUCTION			900		900
35		TOTAL FUNDING	TRN		900 E		1,300 E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	76. S271	INTERSTATE ROUTE H-1 AND MOANALUA					
3		FREEWAYS IMPROVEMENTS, PUULOA IC TO					
4		KAPIOLANI IC, OAHU					
5							
6		CONSTRUCTION FOR AN ADDITIONAL LANE					
7		ON THE H-1 FREEWAY EASTBOUND LANES FROM					
8		THE VICINITY OF MIDDLE STREET TO THE					
9		VICINITY OF VINEYARD BOULEVARD. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION			100,000		
14		TOTAL FUNDING	TRN		20,000 E		E
15			TRN		80,000 N		N
16							
17	77. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
18		BRIDGE REPLACEMENT, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
22		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
23		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN			460		
30		CONSTRUCTION			3,000		
31		TOTAL FUNDING	TRN		600 E		E
32			TRN		2,400 N		N
33			TRN		460 X		X
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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78. S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF THE
EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT
KAWELA STREAM WITH A LARGER BRIDGE
INCLUDING IMPROVEMENTS TO THE ROADWAY
APPROACHES, SEISMIC UPGRADES, TEMPORARY
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION			1,000		
TOTAL FUNDING	TRN		200 E		E
	TRN		800 N		N

79. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES
NO. 3 AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF
BRIDGES NO. 3 AND 3A IN THE VICINITY OF
MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,
BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION					3,500
TOTAL FUNDING	TRN		E		700 E
	TRN		N		2,800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	80.	S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU				
2			CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
3			CONSTRUCTION				1,000
4			TOTAL FUNDING	TRN	E		200 E
5				TRN	N		800 N
6	81.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU				
7			LAND ACQUISITION FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
8			LAND			500	
9			TOTAL FUNDING	TRN	100 E		E
10				TRN	400 N		N
11	82.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU				
12			DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.				
13			DESIGN			200	
14			CONSTRUCTION				1,000
15			TOTAL FUNDING	TRN	200 B		1,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	83. S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY					
3		FACILITIES, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		ENVIRONMENTAL REMEDIATION MEASURES ON					
7		STATE HIGHWAYS AND FACILITIES.					
8		PLANS		248		248	
9		DESIGN		1		1	
10		CONSTRUCTION		1		1	
11		TOTAL FUNDING	TRN	250 B		250 B	
12							
13	84. S344	MISCELLANEOUS PERMANENT BEST					
14		MANAGEMENT PRACTICES, OAHU					
15							
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR PERMANENT BEST					
18		MANAGEMENT PRACTICE IMPROVEMENTS TO					
19		EXISTING HIGHWAY FACILITIES INCLUDING					
20		INSTALLATION OF STRUCTURAL AND NATURAL					
21		BEST MANAGEMENT PRACTICES AT VARIOUS					
22		LOCATIONS ON OAHU.					
23		LAND		110			
24		DESIGN		520			
25		CONSTRUCTION				1,650	
26		TOTAL FUNDING	TRN	630 B		1,650 B	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	85.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS				
3			BETWEEN HONOKAI HALE AND HAKIMO ROAD,				
4			OAHU				
5							
6			CONSTRUCTION FOR IMPROVEMENTS ALONG				
7			FARRINGTON HIGHWAY FOR ALTERNATIVE				
8			CONGESTION RELIEF AND/OR SAFETY				
9			IMPROVEMENT PROJECTS ALONG FARRINGTON				
10			HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO				
11			ROAD. THIS PROJECT IS DEEMED NECESSARY				
12			TO QUALIFY FOR FEDERAL AID FINANCING				
13			AND/OR REIMBURSEMENT.				
14			CONSTRUCTION			7,500	
15			TOTAL FUNDING	TRN	E	1,500 E	
16				TRN	N	6,000 N	
17							
18	86.		KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU				
19							
20			DESIGN AND CONSTRUCTION OF SIDEWALKS				
21			ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY				
22			FROM MEHEULA PARKWAY TO LANIKUHAHA				
23			AVENUE.				
24			DESIGN			500	
25			CONSTRUCTION			2,000	
26			TOTAL FUNDING	TRN	E	2,500 E	E
27							
28	87.		STREETLIGHT INSTALLATION AT RENTON				
29			ROAD AND ROOSEVELT AVENUE, OAHU				
30							
31			PLANS, DESIGN, AND CONSTRUCTION TO				
32			ADD A STREETLIGHT AT THE INTERSECTION OF				
33			RENTON ROAD AND ROOSEVELT AVENUE.				
34			PLANS			1	
35			DESIGN			1	
36			CONSTRUCTION			10	
37			TOTAL FUNDING	TRN	E	12 E	E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	88.	FARRINGTON HIGHWAY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR CROSSWALKS WITH BLINKING					
6		SIGNAGE OR SIMILAR DEVICES.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			147		
10		EQUIPMENT			1		
11		TOTAL FUNDING	TRN		150 E		E
12							
13	89.	NORTH SHORE, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD					
17		HOME TO THE ENTRANCE OF THE TURTLE BAY					
18		RESORT.					
19		PLANS			10		
20		DESIGN			10		
21		CONSTRUCTION			720		
22		EQUIPMENT			10		
23		TOTAL FUNDING	TRN		750 E		E
24							
25	90.	NORTH SOUTH ROAD EXTENSION, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR AN					
28		APPROXIMATE 1 MILE EXTENSION TO NORTH					
29		SOUTH ROAD TO COMPLETE THE NORTH SOUTH					
30		ROAD FROM THE H1 FREEWAY THROUGH TO					
31		KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY					
32		AND ROOSEVELT ROAD.					
33		DESIGN			1,500		
34		CONSTRUCTION			13,500		
35		TOTAL FUNDING	TRN		15,000 E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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91.		KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR MULTI-USE PATHS ALONG KAHEKILI HIGHWAY FROM THE INTERSECTION WITH KAMEHAMEHA HIGHWAY TO THE INTERSECTION WITH HAIKU ROAD AND ALONG KAMEHAMEHA HIGHWAY FROM THE INTERSECTION WITH WAIHE'E ROAD TO THE INTERSECTION OF KAHEKILI HIGHWAY.					
		DESIGN			350		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,350 E		E
92.		WAIKUPANAHA STREET, OAHU					
		PLANS AND DESIGN FOR THE EXPANSION OF WAIKUPANAHA STREET.					
		PLANS			275		
		DESIGN			275		
		TOTAL FUNDING	TRN		550 E		E
		TRN511 - HAWAII HIGHWAYS					
93. T110		HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN			E 800 E	
			TRN			N 3,200 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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94.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS DESIGN			1,250		7,000
		TOTAL FUNDING	TRN			E	1,400 E
			TRN			N	5,600 N
			TRN		1,250 X		X
95.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			900		
		TOTAL FUNDING	TRN		900 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	96. T125	AKONI PULE HIGHWAY, REALIGNMENT AND					
3		WIDENING AT AAMAKAO GULCH, HAWAII					
4							
5		LAND ACQUISITION FOR REALIGNMENT AND					
6		WIDENING OF AKONI PULE HIGHWAY ON THE					
7		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
8		INCLUDING INSTALLING GUARDRAILS AND					
9		SIGNS.					
10		LAND			520		
11		TOTAL FUNDING	TRN		520 E		E
12							
13	97. T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE					
14		IMPROVEMENTS, VICINITY OF KAMEHAMEHA					
15		III RD, HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR BUILDING					
18		UP PAVEMENT CROSS SLOPE TO IMPROVE					
19		DRAINAGE AND OTHER INCIDENTAL					
20		IMPROVEMENTS.					
21		DESIGN			50		
22		CONSTRUCTION			2,200		
23		TOTAL FUNDING	TRN		2,250 E		E
24							
25	98. T127	KEAAU-PAHOA ROAD SHOULDER LANE					
26		CONVERSION, KEAAU BYPASS ROAD TO					
27		VICINITY OF SHOWER DRIVE, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		RECONSTRUCTING AND WIDENING THE EXISTING					
31		SHOULDER AND CONSTRUCTING NEW SHOULDERS.					
32		THIS PROJECT IS DEEMED NECESSARY TO					
33		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		DESIGN			860		
36		CONSTRUCTION			13,000		
37		TOTAL FUNDING	TRN		2,600 E		E
38			TRN		10,400 N		N
39			TRN		860 X		X
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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99.	T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					3,300
		TOTAL FUNDING	TRN		E		660 E
			TRN		N		2,640 N
100.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		300 E
			TRN		N		1,200 N
101.	T142	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII.					
		DESIGN					30
		CONSTRUCTION					75
		TOTAL FUNDING	TRN			105 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
102.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII					
		DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					745
		TOTAL FUNDING	TRN		E		149 E
			TRN		N		596 N
103.	T145	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				150	
		DESIGN				2,000	
		CONSTRUCTION				26,000	
		TOTAL FUNDING	TRN		E	5,630 E	E
			TRN		N	22,520 N	N
104.		KUPULAU ROAD EXTENSION, HAWAII					
		CONSTRUCTION FOR AN EXTENSION OF KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION ON KOMOHANA STREET.					
		CONSTRUCTION				2,750	
		TOTAL FUNDING	TRN		E	2,750 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	105. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.					
5							
6							
7							
8		DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13							
14		DESIGN			115		
15		CONSTRUCTION			13,100		
16		TOTAL FUNDING	TRN		2,500 E		E
17			TRN		10,000 N		N
18			TRN		715 R		R
19							
20	106. V053	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI					
21							
22							
23							
24		DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
25							
26							
27							
28							
29							
30		DESIGN			1,000		
31		CONSTRUCTION			4,500		
32		TOTAL FUNDING	TRN		1,100 E		E
33			TRN		4,400 N		N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	107. V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
3							
4		CONSTRUCTION FOR A PORTION OF THE NEW					
5		ACCESS ROAD TO KAHULUI AIRPORT FROM THE					
6		VICINITY OF PUUNENE AVENUE TO HANA					
7		HIGHWAY. INCLUDES AN AT-GRADE					
8		INTERSECTION AT HANA HIGHWAY, STRIPING,					
9		LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,					
10		UTILITIES, AND OTHER MISCELLANEOUS					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION			5,000		
15		TOTAL FUNDING	TRN		1,000 E		E
16			TRN		4,000 N		N
17							
18	108. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
19		EXISTING INTERSECTIONS AND HIGHWAY					
20		FACILITIES, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
24		INTERSECTIONS AND HIGHWAY FACILITIES					
25		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
26		INCLUDING ELIMINATING CONSTRICTIONS,					
27		MODIFYING AND/OR INSTALLING TRAFFIC					
28		SIGNALS, CONSTRUCTING TURNING LANES,					
29		ACCELERATION AND/OR DECELERATION LANES,					
30		AND OTHER IMPROVEMENTS.					
31		DESIGN					100
32		CONSTRUCTION			900		900
33		TOTAL FUNDING	TRN		900 E		1,000 E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	109.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO				
3			HANA, MAUI				
4							
5			CONSTRUCTION FOR IMPROVING,				
6			UPGRADING, AND/OR REPAIRING ROADWAYS,				
7			BRIDGES, WALLS, DRAINAGE STRUCTURES,				
8			GUARDRAILS, AND OTHER FACILITIES ON ROUTE				
9			360 HANA HIGHWAY.				
10			CONSTRUCTION		1,430		1,500
11			TOTAL FUNDING	TRN		E	1,500 E
12				TRN	1,430 X		X
13							
14	110.	V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD				
15			TO KEAWA PLACE, MAUI				
16							
17			DESIGN AND CONSTRUCTION FOR WIDENING				
18			THE EXISTING ROADWAY AND CONSTRUCT SAFETY				
19			IMPROVEMENTS.				
20			DESIGN		10		
21			CONSTRUCTION				2,000
22			TOTAL FUNDING	TRN	10 E		2,000 E
23							
24	111.	V092	HONOAPIILANI HIGHWAY SHORELINE				
25			IMPROVEMENTS, VICINITY OF OLOWALU,				
26			MAUI				
27							
28			DESIGN AND CONSTRUCTION FOR SHORELINE				
29			IMPROVEMENTS TO INCLUDE SHORELINE EROSION				
30			MITIGATION AND ROADWAY WORK. THIS				
31			PROJECT IS DEEMED NECESSARY TO QUALIFY				
32			FOR FEDERAL AID FINANCING AND/OR				
33			REIMBURSEMENT.				
34			DESIGN		150		
35			CONSTRUCTION				2,000
36			TOTAL FUNDING	TRN	150 E		400 E
37				TRN		N	1,600 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
112.	V095	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND			55		
		DESIGN			10		
		CONSTRUCTION					1,840
		TOTAL FUNDING	TRN		65 E		1,840 E
113.	V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN			E	800 E
			TRN			N	3,200 N
114.	VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI					
		PLANS FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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		TRN541 - MOLOKAI HIGHWAYS					
115.	W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,500		
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N
116.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,750
		TOTAL FUNDING	TRN			E	750 E
			TRN			N	3,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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TRN561 - KAUAI HIGHWAYS

117. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI

CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			36,500		
TOTAL FUNDING	TRN		7,300 E		E
	TRN		29,200 N		N

118. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			100		
CONSTRUCTION			900		
TOTAL FUNDING	TRN		200 E		E
	TRN		800 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	119. X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
3		ROADWAY REMEDIATION AT LUMAHAI AND					
4		WAINIHA, KAUAI					
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR RETAINING WALLS AND/OR					
8		ROADWAY REMEDIATION FOR THE PRESERVATION					
9		OF KUHIO HIGHWAY IN THE VICINITY OF					
10		LUMAHAI AND WAINIHA.					
11		LAND			225		
12		DESIGN			990		
13		CONSTRUCTION				5,000	
14		TOTAL FUNDING	TRN		525 E	5,000 E	
15			TRN		690 X		X
16							
17	120. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
18		EXISTING INTERSECTIONS AND HIGHWAYS,					
19		KAUAI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
23		INTERSECTIONS AND HIGHWAY FACILITIES					
24		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
25		INCLUDING ELIMINATING CONSTRICTIONS,					
26		MODIFYING AND/OR INSTALLING TRAFFIC					
27		SIGNALS, CONSTRUCTING TURNING LANES,					
28		ACCELERATION AND/OR DECELERATION LANES,					
29		AND OTHER IMPROVEMENTS.					
30		DESIGN			200	200	
31		CONSTRUCTION			1,000	1,000	
32		TOTAL FUNDING	TRN		1,200 E	1,200 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	121. X122	KUHIO HIGHWAY, ROUTE 560, SLOPE					
3		PROTECTION, HANAIEI HILL, KAUAI					
4							
5		CONSTRUCTION FOR SLOPE STABILIZATION					
6		IMPROVEMENTS AND PROTECTION MEASURES.					
7		CONSTRUCTION			7,000		
8		TOTAL FUNDING	TRN		7,000 E		E
9							
10	122. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
11		IMPROVEMENTS, MILE POST 0 TO MILE					
12		POST 14, KAUAI					
13							
14		DESIGN FOR PAVED SHOULDERS,					
15		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
16		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
17		VICINITY OF MILE POST 0 TO MILE POST 14.					
18		DESIGN			600		
19		TOTAL FUNDING	TRN		600 E		E
20							
21	123. X125	KAUMUALII HIGHWAY, OMAO BRIDGE					
22		REHABILITATION, KAUAI					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		REHABILITATION OF A CONCRETE TEE GIRDER					
26		BRIDGE ON KAUMUALII HIGHWAY IN THE					
27		VICINITY OF OMAO ROAD. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN			550		
31		CONSTRUCTION					7,500
32		TOTAL FUNDING	TRN		110 E		1,500 E
33			TRN		440 N		6,000 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	124.	KUHIO HIGHWAY, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		KUHIO HIGHWAY SIGNALIZATION AT THE					
6		INTERSECTION OF KAUAI COMMUNITY					
7		CORRECTIONAL CENTER AND WAILUA GOLF					
8		COURSE.					
9		PLANS			250		
10		DESIGN			250		
11		CONSTRUCTION			3,000		
12		TOTAL FUNDING	TRN		3,500 E		E
13							
14		TRN595 - HIGHWAYS ADMINISTRATION					
15							
16	125. X091	ADA AND PEDESTRIAN IMPROVEMENTS AT					
17		VARIOUS LOCATIONS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION TO PROVIDE					
20		FOR AND IMPROVE EXISTING ADA AND					
21		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN					500
26		CONSTRUCTION			1,300		800
27		TOTAL FUNDING	TRN		1,300 E		900 E
28			TRN			N	400 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	126.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,				
3			STATEWIDE				
4							
5			LAND ACQUISITION FOR COMPLETION OF				
6			ACQUISITION OF OUTSTANDING RIGHT-OF-WAY				
7			PARCELS ON PREVIOUSLY CONSTRUCTED				
8			PROJECTS OR PROJECTS WITH NECESSARY				
9			MITIGATIVE RESPONSES. ALSO, TO PROVIDE				
10			FOR THE TRANSFER OF REAL ESTATE INTERESTS				
11			FROM THE STATE TO THE COUNTIES FOR THE				
12			IMPLEMENTATION OF THE STATE HIGHWAY				
13			SYSTEM.				
14			LAND		300		300
15			TOTAL FUNDING	TRN	300 E		300 E
16							
17	127.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,				
18			STATEWIDE				
19							
20			DESIGN AND CONSTRUCTION FOR DRAINAGE				
21			IMPROVEMENTS TO EXISTING HIGHWAY				
22			FACILITIES INCLUDING INSTALLATION OF				
23			DRAINAGE FACILITIES, CATCH BASINS, GRATED				
24			DROP INLETS, LINED SWALES, HEADWALLS, AND				
25			CULVERTS AT VARIOUS LOCATIONS.				
26			DESIGN		200		
27			CONSTRUCTION		1,000		
28			TOTAL FUNDING	TRN	1,200 E		E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	128.	X098	IMPROVEMENTS TO INTERSECTIONS AND				
3			HIGHWAY FACILITIES, STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR TRAFFIC SAFETY. THIS				
9			PROJECT IS DEEMED NECESSARY TO QUALIFY				
10			FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			DESIGN			250	250
13			CONSTRUCTION			2,000	2,000
14			TOTAL FUNDING	TRN		450 E	450 E
15				TRN		1,800 N	1,800 N
16							
17	129.	X099	HIGHWAY PLANNING, STATEWIDE				
18							
19			PLANS FOR FEDERAL AID AND NON-FEDERAL				
20			AID PROGRAMS AND PROJECTS THAT INCLUDE				
21			ROADWAY CLASSIFICATION, DATA COLLECTION,				
22			LONG- AND MID-RANGE PLANNING,				
23			TRANSPORTATION NEEDS STUDIES, RESEARCH,				
24			HRS 343/NEPA STUDIES, CORRIDOR STUDIES,				
25			AND SCOPING. THIS PROJECT IS DEEMED				
26			NECESSARY TO QUALIFY FOR FEDERAL AID				
27			FINANCING AND/OR REIMBURSEMENT.				
28			PLANS			6,500	6,500
29			TOTAL FUNDING	TRN		1,300 E	1,300 E
30				TRN		5,200 N	5,200 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	130. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		INSTALLING TRAFFIC DETECTOR LOOPS,					
7		ASSOCIATED WIRING, JUNCTION BOXES,					
8		CABINETS AND TELEMETRY STATIONS AT					
9		VARIOUS LOCATIONS ON STATE ROADWAYS,					
10		INCLUDING AUTOMATIC TRAFFIC RECORDERS AND					
11		OTHER DATA PROCESSING IMPROVEMENTS. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS			75		
16		DESIGN			300		
17		CONSTRUCTION				3,500	
18		TOTAL FUNDING	TRN		75 E	700 E	
19			TRN		300 N	2,800 N	
20							
21	131. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR SEISMIC RETROFIT					
25		IMPROVEMENTS FOR VARIOUS BRIDGES					
26		STATEWIDE. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION			3,000	3,000	
30		TOTAL FUNDING	TRN		600 E	600 E	
31			TRN		2,400 N	2,400 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	132. X225	HIGHWAYS DIVISION CAPITAL					
3		IMPROVEMENTS PROGRAM PROJECTS STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR COSTS RELATED TO WAGES &					
8		FRINGES FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR IMPLEMENTATION OF CIP					
10		PROJECTS FOR DOT'S HIGHWAYS DIVISION.					
11		PROJECT MAY ALSO INCLUDE FUNDS FOR NON-					
12		PERMANENT CIP PROJECTS RELATED POSITIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING &/OR					
15		REIMBURSEMENT. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			1		1
19		LAND			1		1
20		DESIGN			1		1
21		CONSTRUCTION			18,497		18,497
22		TOTAL FUNDING	TRN		12,500 B		12,500 B
23			TRN		6,000 N		6,000 N
24							
25	133. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION					
26		PROJECTS, STATEWIDE					
27							
28		CONSTRUCTION FOR COMPLETION OF					
29		OUTSTANDING CONSTRUCTION PROJECTS FOR					
30		POSTING OF AS-BUILT PLANS, OUTSTANDING					
31		UTILITY BILLINGS, AND PAYMENTS TO OTHERS					
32		FOR PROJECT RELATED WORK. THIS PROJECT IS					
33		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
34		AID FINANCING AND/OR REIMBURSEMENT.					
35		CONSTRUCTION			200		200
36		TOTAL FUNDING	TRN		199 E		199 E
37			TRN		1 N		1 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
134.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			500		
		DESIGN			3,250		
		CONSTRUCTION			6,250		2,000
		TOTAL FUNDING	TRN		2,000 E		400 E
			TRN		8,000 N		1,600 N
135.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	TRN		400 E		E
			TRN		1,600 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1 2 3 4 5 6 7 8 9 10 11 12	136. X238	HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			1		1
16		CONSTRUCTION			3,397		
17		EQUIPMENT					2,297
18		TOTAL FUNDING	TRN		3,399 E		2,299 E
19			TRN		1 N		1 N
20	137. X239	SIGN AND TRAFFIC SIGNAL MANAGEMENT, STATEWIDE					
21		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN AND TRAFFIC SIGNAL MANAGEMENT PROGRAM.					
22		PLANS			250		
23		TOTAL FUNDING	TRN		250 B		B
24							
25							
26							
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4							
5	1. 840101	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
6							
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13							
14							
15							
16		CONSTRUCTION			6,269		6,269
17		TOTAL FUNDING	HTH		1,045 C		1,045 C
18			HTH		5,224 N		5,224 N
19							
20	2. 840102	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
21							
22							
23		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24							
25							
26							
27							
28							
29							
30							
31							
32		CONSTRUCTION			9,776		9,776
33		TOTAL FUNDING	HTH		1,630 C		1,630 C
34			HTH		8,146 N		8,146 N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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LNR906	- LNR	- NATURAL AND PHYSICAL ENVIRONMENT					
3.	G01B	RECREATIONAL MODERNIZATION PROJECTS AT DEPARTMENT OF LAND AND NATURAL RESOURCES FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MODERNIZATION PROJECTS AT VARIOUS DEPARTMENT OF LAND AND NATURAL RESOURCES LAND-BASED AND WATER-BASED FACILITIES TO IMPROVE SAFETY AND RECREATIONAL OPPORTUNITIES.					
		DESIGN			9,120		
		CONSTRUCTION			12,950		
		TOTAL FUNDING	LNR		22,070 D		D
4.	G01CS00A	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			2,688		2,688
		TOTAL FUNDING	LNR		2,688 C		2,688 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		E. HEALTH					
3		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
4							
5	1.	295110 HAWAII HEALTH SYSTEMS CORPORATION,					
6		REPAIR AND MAINTENANCE, STATEWIDE					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		TO IMPLEMENT REPAIR AND MAINTENANCE					
10		PROJECTS FOR THE HAWAII HEALTH SYSTEMS					
11		CORPORATION.					
12		DESIGN			499		499
13		CONSTRUCTION			9,500		9,500
14		EQUIPMENT			1		1
15		TOTAL FUNDING	HTH		10,000 C		10,000 C
16							
17	2.	MAUI MEMORIAL MEDICAL CENTER, NEW					
18		DIALYSIS UNIT, MAUI					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR A NEW DIALYSIS UNIT.					
22		PLANS			250		
23		DESIGN			250		
24		CONSTRUCTION			6,500		
25		EQUIPMENT			200		
26		TOTAL FUNDING	HTH		7,200 C		C
27							
28	3.	MAUI MEMORIAL MEDICAL CENTER, NEW					
29		HELIPAD, MAUI					
30							
31		CONSTRUCTION OF A NEW HELIPAD AT MAUI					
32		MEMORIAL MEDICAL CENTER.					
33		CONSTRUCTION			2,300		
34		TOTAL FUNDING	HTH		2,300 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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4.		MAUI MEMORIAL MEDICAL CENTER, MOLOKAI NORTH/OB/OR/SNF/MOLOKINI/PHASE II IMPROVEMENTS AND EXPANSION, MAUI					
		PLANS AND DESIGN TO RENOVATE, RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL CENTER FACILITIES FOR VARIOUS DEPARTMENTS.					
		PLANS					2,500
		DESIGN					2,500
		TOTAL FUNDING	HTH			C	5,000 C
5.		NEW LONG TERM CARE (LTC GREEN HOUSE) FACILITY, MAUI					
		CONSTRUCTION OF A NEW LONG TERM CARE FACILITY FOR THE MAUI REGION. FACILITY TO CONSIST OF 30 BEDS AND BE LOCATED AT KULA HOSPITAL.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	HTH		5,000 C		C
		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
6.	430103	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BUILDINGS AND SITES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE RE-ROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.					
		DESIGN					258
		CONSTRUCTION			1,813		
		TOTAL FUNDING	AGS		2,071 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4	7. 907101	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
5		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE-ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS.					
6							
7							
8							
9							
10							
11							
12							
13						71	
14						3,200	
15						3,271 C	C
16							
17	8. 907104	WAIMANO RIDGE, BUILDING IMPROVEMENTS, OAHU					
18		DESIGN AND CONSTRUCTION TO RENOVATE BUILDINGS. THESE BUILDINGS NOW HOUSE STAFF AND EQUIPMENT FROM ADULT MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ENVIRONMENTAL DIVISIONS.					
19							
20							
21							
22							
23							
24							
25						111	
26						1,459	
27						1,570 C	C
28							
29	9. 907106	ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
30		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DEPARTMENT OF HEALTH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.					
31							
32							
33							
34							
35							
36							
37						331	
38						2,757	
39						3,088 C	C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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F. SOCIAL SERVICES
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1. HAWAII YOUTH CORRECTIONAL FACILITY'S (HYCF) SECURE CUSTODY FACILITY (SCF) AIR CONDITIONING REPLACEMENT, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE AIR CONDITIONING UNIT AND SMOKE EVACUATION UNITS, AND PERFORM ROOF REPAIRS FOR THE HEALTH AND SAFETY OF THE YOUTHS.

PLANS			170		
DESIGN			217		
CONSTRUCTION			1,700		
TOTAL FUNDING	HMS		2,087 C		C

DEF112 - SERVICES TO VETERANS

2. OVS093 KAUAI VETERANS CEMETERY UPGRADE, KAUAI

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE KAUAI VETERANS CEMETERY. UPGRADE MAY INCLUDE, BUT NOT BE LIMITED TO, NEW ENTRANCES, ROADWAY SIGNS, AND MAINTENANCE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			94		
CONSTRUCTION					939
TOTAL FUNDING	AGS		94 C		939 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	3.	OVS933	HAWAII STATE VETERANS CEMETERY				
3			IMPROVEMENTS, OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR THE				
6			UPGRADE OF THE HAWAII STATE VETERANS				
7			CEMETERY. UPGRADE MAY INCLUDE, BUT NOT				
8			BE LIMITED TO, A NEW RESTROOM AND AN				
9			EVENT ROOM AT THE COMMITTAL SHELTER, AS				
10			WELL AS OTHER MISCELLANEOUS UPGRADES.				
11			THIS PROJECT IS DEEMED NECESSARY TO				
12			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
13			REIMBURSEMENT.				
14			DESIGN			171	
15			CONSTRUCTION				500
16			TOTAL FUNDING	AGS		171 C	500 C
17							
18	4.	P70036	COLUMBARIA NICHES, STATEWIDE				
19							
20			DESIGN AND CONSTRUCTION FOR				
21			ADDITIONAL COLUMBARIA NICHES STATEWIDE.				
22			THIS PROJECT IS DEEMED NECESSARY TO				
23			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
24			REIMBURSEMENT.				
25			DESIGN			194	
26			CONSTRUCTION				961
27			TOTAL FUNDING	AGS		194 C	961 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		HMS220 - RENTAL HOUSING SERVICES					
5.		LUMP SUM CIP - NONROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NONROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
		DESIGN		500		1,000	
		CONSTRUCTION		4,500		4,000	
		TOTAL FUNDING	HMS	5,000 C		5,000 C	
		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
6.	TBA001	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1		1	
		DESIGN		1		1	
		CONSTRUCTION		14,998		14,998	
		TOTAL FUNDING	HHL	15,000 N		15,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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7.	TBA003	WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII					
		CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	HHL		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1
2 G. FORMAL EDUCATION
3 EDN100 - SCHOOL-BASED BUDGETING
4
5 1. 20 LUMP SUM CIP - SCHOOL BUILDING
6 IMPROVEMENTS, STATEWIDE
7
8 DESIGN AND CONSTRUCTION FOR THE
9 IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,
10 STATEWIDE. MAY INCLUDE PROJECT
11 MANAGEMENT AND CONSTRUCTION MANAGEMENT
12 SERVICES, ROOFING, AIR CONDITIONING,
13 PAINTING, PLUMBING AND OTHER REPAIRS AND
14 IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.
15 DESIGN 4,200 7,200
16 CONSTRUCTION 40,000 90,000
17 TOTAL FUNDING EDN 44,200 B 97,200 B
18
19 2. LUMP SUM CIP - CLASSROOM RENOVATIONS,
20 STATEWIDE
21
22 DESIGN AND CONSTRUCTION FOR CLASSROOM
23 RENOVATIONS, ADDITIONS, AND IMPROVEMENTS
24 TO BUILDINGS AND SCHOOLS SITES; GROUND
25 AND SITE IMPROVEMENTS; EQUIPMENT AND
26 APPURTENANCES.
27 DESIGN 1
28 CONSTRUCTION 29,999
29 TOTAL FUNDING EDN 30,000 B B
30
31



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
3.	10	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			150		150
		CONSTRUCTION			847		847
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		1,000 B		1,000 B
4.		LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.					
		DESIGN			970		680
		CONSTRUCTION			8,730		6,104
		EQUIPMENT			300		216
		TOTAL FUNDING	EDN		10,000 B		7,000 B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	5.	LUMP SUM CIP - ARCHITECTURAL BARRIER					
3		REMOVAL, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
7		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
8		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
9		DESIGN			150		150
10		CONSTRUCTION			1,850		1,850
11		TOTAL FUNDING	EDN		2,000 B		2,000 B
12							
13	6.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
14		TRANSITION PLAN, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		PROVISION OF RAMPS, ELEVATORS AND OTHER					
18		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
19		SCHOOL FACILITIES TYPICALLY VISITED BY					
20		THE PUBLIC.					
21		DESIGN			220		220
22		CONSTRUCTION			1,780		1,780
23		TOTAL FUNDING	EDN		2,000 B		2,000 B
24							
25	7. 008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
26		STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR THE					
29		CORRECTION, IMPROVEMENT, AND RENOVATION					
30		OF ALL EXISTING SCHOOL BUILDINGS.					
31		PROJECT TO INCLUDE THE REMOVAL OF					
32		ASBESTOS AND/OR LEAD.					
33		DESIGN			100		100
34		CONSTRUCTION			900		900
35		TOTAL FUNDING	EDN		1,000 B		1,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	8. 000007	LUMP SUM CIP - SPECIAL EDUCATION					
3		RENOVATIONS, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
7		EDUCATION NEEDS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			150		150
11		CONSTRUCTION			825		825
12		EQUIPMENT			25		25
13		TOTAL FUNDING	EDN		1,000 B		1,000 B
14							
15	9. 19	LUMP SUM CIP - GENDER EQUITY,					
16		STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR GENDER EQUITY PROJECTS; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			400		400
23		CONSTRUCTION			1,500		1,500
24		EQUIPMENT			100		100
25		TOTAL FUNDING	EDN		2,000 B		2,000 B
26							
27	10.	LUMP SUM CIP - FIRE PROTECTION,					
28		STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR FIRE					
31		PROTECTION SYSTEMS AND/OR CORRECTIVE					
32		MEASURES TO ADDRESS FIRE SAFETY.					
33		DESIGN			100		100
34		CONSTRUCTION			400		400
35		TOTAL FUNDING	EDN		500 B		500 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	11.	009009	LUMP SUM CIP - HEALTH AND SAFETY,				
3			STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			IMPROVEMENTS TO SCHOOL FACILITIES AND				
7			GROUNDS TO MEET HEALTH, SAFETY				
8			REQUIREMENTS/LAWS, AND ORDINANCES AND/OR				
9			COUNTY REQUIREMENTS.				
10			DESIGN			100	100
11			CONSTRUCTION			400	400
12			TOTAL FUNDING	EDN		500 B	500 B
13							
14	12.		AINA HAINA ELEMENTARY SCHOOL, OAHU				
15							
16			DESIGN AND CONSTRUCTION FOR A PUBLIC				
17			ADDRESS SYSTEM IN THE CAFETERIA; GROUND				
18			AND SITE IMPROVEMENTS; EQUIPMENT AND				
19			APPURTENANCES.				
20			DESIGN			1	
21			CONSTRUCTION			49	
22			TOTAL FUNDING	EDN		50 B	B
23							
24	13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
25							
26			PLANS, DESIGN, AND CONSTRUCTION FOR				
27			SITE DEVELOPMENT OF A PARKING AND ACCESS				
28			ROAD ENTERING FROM MAHOE STREET TO CIRCLE				
29			AROUND THE SCHOOL GROUNDS AND EXIT ONTO				
30			WAIPAHU AVENUE; GROUND AND SITE				
31			IMPROVEMENTS; EQUIPMENT AND				
32			APPURTENANCES.				
33			PLANS			10	
34			DESIGN			55	
35			CONSTRUCTION			900	
36			TOTAL FUNDING	EDN		965 B	B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
14.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A DRAINAGE SYSTEM FOR THE CAFETERIA TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			378		
		TOTAL FUNDING	EDN		380 B		B
15.		BARBERS POINT ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		1,000 B		B
16.		BARBERS POINT ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR TRAFFIC RESISTING POSTS ALONG THE PLAYGROUND FENCE ON THE MAIN ROAD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					24
		TOTAL FUNDING	EDN			B	26 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
17.		CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF AN ALL WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		1,500			
		EQUIPMENT		120			
		TOTAL FUNDING	EDN	1,620 B			B
18.		CENTRAL MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO ENCLOSE THE PEDESTRIAN OVERPASS THAT CONNECTS THE MAUKA AND MAKAI CAMPUSES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		194			
		TOTAL FUNDING	EDN	195 B			B
19.		EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		748			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	750 B			B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	20.	FARRINGTON HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		FULL CAMPUS MODERNIZATION; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1,000		
9		DESIGN			1,000		
10		CONSTRUCTION			3,000		
11		TOTAL FUNDING	EDN		5,000 B		B
12							
13	21.	HILO HIGH SCHOOL, HAWAII					
14							
15		CONSTRUCTION TO COMPLETE THE NEW					
16		GYMNASIUM AND PROVIDE CIVIL DEFENSE					
17		IMPROVEMENTS.					
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	EDN		1,000 B		B
20							
21	22.	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
22							
23		DESIGN OF A PEDESTRIAN BUFFER ALONG A					
24		COUNTY EASEMENT ACCESS ROAD THROUGH					
25		CAMPUS TO ENSURE THE SAFETY OF STUDENTS					
26		AND STAFF WHILE CROSSING FROM ONE SIDE OF					
27		CAMPUS TO THE OTHER ACROSS TRAFFIC;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN			280		
31		TOTAL FUNDING	EDN		280 B		B
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	23.	HONOWAI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF WALLS FOR					
5		CLASSROOMS, TO ALSO INCLUDE INSTALLATION					
6		OF SOLAR EXHAUST VENTILATORS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			10		
10		CONSTRUCTION			250		
11		TOTAL FUNDING	EDN		260 B		B
12							
13	24.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
14							
15		CONSTRUCTION TO REROOF THE CAFETERIA;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		CONSTRUCTION			150		
19		TOTAL FUNDING	EDN		150 B		B
20							
21	25.	KAHALU'U ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS INCLUDING A PARKING LOT,					
25		BUILDING RETROFITS FOR SOLAR PANELING AND					
26		UPGRADES TO ELECTRICAL SYSTEMS; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			30		
30		CONSTRUCTION			500		
31		TOTAL FUNDING	EDN		530 B		B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
26.		KAILUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NATURAL SCIENCE CLASSROOM AND RESEARCH LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		3,999		1,999	
		EQUIPMENT		1		1	
		TOTAL FUNDING	EDN	5,000 B		3,000 B	
27.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF SECURITY SCREENS AND STAIRWELL GATES FOR SECOND FLOOR PROJECT FOR BUILDINGS A-E, PROJECT INCLUDES TOTAL OF TEN STAIRWELLS TO DETER VANDALISM, THEFT, AND TRESPASSING ON THE SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION				450	
		TOTAL FUNDING	EDN	50 B		450 B	
28.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		90			
		TOTAL FUNDING	EDN	100 B			B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
29.		KA'U HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM, INCLUDING A POSSIBLE DISASTER SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,000			
		CONSTRUCTION		800		16,000	
		EQUIPMENT				300	
		TOTAL FUNDING	EDN	1,800 B		16,300 B	
30.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION OF A COVERED WALKWAY TO PORTABLES P10 AND P11; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		199			
		TOTAL FUNDING	EDN	200 B			B
31.		KING INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA TO SERVE AS AN AUDITORIUM. PROJECTS TO INCLUDE ADDITION OF A STAGE WITHIN THE EXISTING FACILITY, NEW RESTROOMS, AND A PARKING LOT ACROSS THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					25
		DESIGN					25
		TOTAL FUNDING	EDN		B		50 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	32.	KING KAMEHAMEHA III ELEMENTARY					
3		SCHOOL, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		ADA TRANSITION ACCESSIBILITY; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			10		
10		DESIGN			10		
11		CONSTRUCTION			355		
12		TOTAL FUNDING	EDN		375 B		B
13							
14	33.	KING KEKAULIKE HIGH SCHOOL, MAUI					
15							
16		DESIGN FOR A NEW AUDITORIUM; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			600		
20		TOTAL FUNDING	EDN		600 B		B
21							
22	34.	KIPAPA ELEMENTARY SCHOOL, OAHU					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR A					
25		PARKING LOT WITH A DROP OFF AREA FOR					
26		STUDENTS; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		PLANS			10		
29		DESIGN			10		
30		CONSTRUCTION			480		
31		TOTAL FUNDING	EDN		500 B		B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	35.	LEHUA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO INSTALL					
5		AIR CONDITIONING AND MAKE OTHER					
6		IMPROVEMENTS TO THE LIBRARY; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			40		
10		CONSTRUCTION			320		
11		TOTAL FUNDING	EDN		360 B		B
12							
13	36.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		ELECTRICAL UPGRADES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			350		
20		CONSTRUCTION			1,000		
21		TOTAL FUNDING	EDN		1,350 B		B
22							
23	37.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
24							
25		PLANS AND DESIGN FOR EXPANSION OF THE					
26		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		PLANS			200		
29		DESIGN			200		
30		TOTAL FUNDING	EDN		400 B		B
31							
32	38.	MANANA ELEMENTARY SCHOOL, OAHU					
33							
34		DESIGN AND CONSTRUCTION OF RETAINING					
35		WALLS AND FOR DRAINAGE IMPROVEMENTS FOR					
36		BUILDINGS H, F, G, AND J.					
37		DESIGN			50		
38		CONSTRUCTION			400		
39		TOTAL FUNDING	EDN		450 B		B
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	39.	MANOA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		INSTALL A PLAY COURT COVER FOR THE					
6		BLACKTOP AREA ADJACENT TO BUILDING E					
7		(CAFETORIUM); GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS				1	
11		DESIGN				99	
12		CONSTRUCTION				400	
13		TOTAL FUNDING	EDN			500 B	B
14							
15	40.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		AN EIGHT CLASSROOM BUILDING; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS				100	
22		DESIGN				100	
23		CONSTRUCTION				1,000	
24		TOTAL FUNDING	EDN			1,200 B	B
25							
26	41.	MILILANI HIGH SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION TO REPAIR AND					
29		PAVE THE PARKING LOT; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN					12
33		CONSTRUCTION					300
34		TOTAL FUNDING	EDN			B	312 B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	42.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR RESURFACING OF SAND					
5		WITH A PLAYGROUND COVER; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		CONSTRUCTION			75		
9		TOTAL FUNDING	EDN		75 B		B
10							
11	43.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
12							
13		CONSTRUCTION TO STABILIZE AN					
14		UNDEVELOPED ERODING SLOPE NEAR A SCHOOL					
15		BUILDING AND PLAYGROUND; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION			600		
19		TOTAL FUNDING	EDN		600 B		B
20							
21	44.	MILILANI WAENA ELEMENTARY SCHOOL,					
22		OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		VENTILATION OF POD CLASSROOMS WITH THE					
26		INSTALLATION OF SOLAR FANS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN					50
30		CONSTRUCTION					100
31		TOTAL FUNDING	EDN		B		150 B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	45.	MOANALUA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT TO					
5		RESURFACE, REPAINT, AND REPAIR THE					
6		EXISTING DUAL-PURPOSE					
7		BASKETBALL/VOLLEYBALL COURT; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		CONSTRUCTION			130		
11		EQUIPMENT			2		
12		TOTAL FUNDING	EDN		132 B		B
13							
14	46.	MOANALUA MIDDLE SCHOOL, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION TO					
17		UPGRADE THE ELECTRICAL SYSTEM; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			10		
21		DESIGN			10		
22		CONSTRUCTION			480		
23		TOTAL FUNDING	EDN		500 B		B
24							
25	47.	NANAKULI HIGH AND INTERMEDIATE					
26		SCHOOL, OAHU					
27							
28		PLANS AND DESIGN FOR A MULTI-MEDIA					
29		BUILDING, WHICH INCLUDES A THEATER FOR					
30		THE DRAMA CLUB; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		PLANS					550
34		DESIGN					550
35		TOTAL FUNDING	EDN			B	1,100 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	48.	POPE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		REPLACEMENT OF THE PERIMETER FENCE;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			50		
9		CONSTRUCTION			100		
10		TOTAL FUNDING	EDN		150 B		B
11							
12	49.	PUOHALA ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		ELECTRICAL UPGRADES TO THE WHOLE CAMPUS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			98		
21		TOTAL FUNDING	EDN		100 B		B
22							
23	50.	ROYAL ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			3		
30		CONSTRUCTION			90		
31		EQUIPMENT			3		
32		TOTAL FUNDING	EDN		96 B		B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	51.	WAIAKEA HIGH SCHOOL, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE SCHOOL'S NEW ALL-WEATHER TRACK					
6		AND FIELD FACILITY; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN				500	
10		CONSTRUCTION				2,499	
11		EQUIPMENT				1	
12		TOTAL FUNDING	EDN		B	3,000 B	
13							
14	52.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
15		HAWAII					
16							
17		CONSTRUCTION FOR ADDITIONAL PARKING					
18		ON KINO'OLE STREET; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		CONSTRUCTION				450	
22		TOTAL FUNDING	EDN			450 B	B
23							
24	53.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
25		OAHU					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR RENOVATIONS AND UPGRADES TO					
29		THE SCIENCE, TECHNOLOGY, ENGINEERING, AND					
30		MATHEMATICS LEARNING CENTER AS SUPPORT					
31		FOR THE ROBOTICS PROGRAM; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS				48	
35		DESIGN				100	
36		CONSTRUCTION				600	
37		EQUIPMENT				2	
38		TOTAL FUNDING	EDN			750 B	B
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	54.	WAIHEE ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		RENOVATIONS AND STRUCTURAL IMPROVEMENTS;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			500		
10		TOTAL FUNDING	EDN		600 B		B
11							
12	55.	WAIKELE ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		EXPANSION OF THE FACULTY PARKING LOT;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN			1		
19		CONSTRUCTION			99		
20		TOTAL FUNDING	EDN		100 B		B
21							
22	56.	WAIMEA ELEMENTARY AND MIDDLE SCHOOL,					
23		HAWAII					
24							
25		DESIGN FOR A NEW DROP OFF AREA TO					
26		ALLEVIATE AN UNSAFE TRAFFIC PATTERN;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			70		
30		TOTAL FUNDING	EDN		70 B		B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1
2 EDN400 - SCHOOL SUPPORT

3
4 57. LUMP SUM CIP - PROJECT POSITIONS,
5 STATEWIDE

6
7 PLANS FOR COSTS RELATED TO WAGES AND
8 FRINGES FOR PERMANENT, PROJECT-FUNDED
9 STAFF POSITIONS FOR THE IMPLEMENTATION OF
10 CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR
11 THE DEPARTMENT OF EDUCATION. PROJECT MAY
12 ALSO INCLUDE FUNDS FOR NON-PERMANENT
13 CAPITAL IMPROVEMENT PROGRAM RELATED
14 POSITIONS.

15 PLANS

4,800

4,800

16 TOTAL FUNDING

EDN

4,800 B

4,800 B

17
18 EDN407 - PUBLIC LIBRARIES

19
20 58. 01-H&S HEALTH AND SAFETY, STATEWIDE

21
22 PLANS, DESIGN, CONSTRUCTION, AND
23 EQUIPMENT FOR HEALTH, SAFETY,
24 ACCESSIBILITY, AND OTHER CODE
25 REQUIREMENTS. PROJECT MAY INCLUDE, BUT
26 NOT BE LIMITED TO, THE REMOVAL OF
27 HAZARDOUS MATERIALS, RENOVATIONS FOR
28 LIBRARY PATRONS AND EMPLOYEES,
29 ENVIRONMENTAL CONTROLS, FIRE PROTECTION,
30 IMPROVEMENTS TO BUILDINGS AND GROUNDS,
31 AND OTHERS.

32 PLANS

200

200

33 DESIGN

700

700

34 CONSTRUCTION

2,000

2,000

35 EQUIPMENT

100

100

36 TOTAL FUNDING

AGS

3,000 C

3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1								
2	59.	AIEA PUBLIC LIBRARY, OAHU						
3								
4		PLANS, DESIGN, AND CONSTRUCTION TO						
5		RELOCATE AIEA PUBLIC LIBRARY FROM ITS						
6		CURRENT LOCATION TO A PARCEL OF LAND						
7		ALREADY OWNED BY THE STATE NEAR THE OLD						
8		SUGAR MILL PROPERTY; GROUND AND SITE						
9		IMPROVEMENTS; EQUIPMENT AND						
10		APPURTENANCES.						
11		PLANS			1,000			
12		DESIGN			1,000			
13		CONSTRUCTION			8,000			
14		TOTAL FUNDING	AGS		10,000 C			C
15								
16	UOH100 -	UNIVERSITY OF HAWAII, MANOA						
17								
18	60. M96	UHM, FACULTY HOUSING, OAHU						
19								
20		PLANS, LAND ACQUISITION, DESIGN,						
21		CONSTRUCTION, AND EQUIPMENT FOR FACULTY						
22		HOUSING. PROJECT TO INCLUDE GROUND AND						
23		SITE IMPROVEMENTS, EQUIPMENT AND						
24		APPURTENANCES, AND ALL PROJECT RELATED						
25		COSTS.						
26		PLANS			999			
27		LAND			1			
28		DESIGN			4,000		1,000	
29		CONSTRUCTION					63,000	
30		EQUIPMENT					1,000	
31		TOTAL FUNDING	UOH		5,000 E		65,000 E	
32								
33								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	61.. R12	UHM, CENTER FOR MICROBIAL					
3		OCEANOGRAPHY RESEARCH AND EDUCATION					
4		BUILDING, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR THE EXPANSION OF THE BIOMEDICAL					
8		SCIENCES BUILDING. PROJECT TO INCLUDE					
9		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
10		OF NEW FACILITY, EQUIPMENT AND					
11		APPURTENANCES, COMMISSIONING,					
12		REFURBISHMENT OF EXISTING COURTYARDS, AND					
13		ALL PROJECT RELATED COSTS.					
14		DESIGN			1,700		
15		CONSTRUCTION				20,799	
16		EQUIPMENT					1
17		TOTAL FUNDING	UOH		1,700 E	20,800 E	
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
62.		UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANCER RESEARCH CENTER OF HAWAII. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT AND/OR ACQUISITION OF BUILDING, RENOVATIONS, AND ALL PROJECT RELATED COSTS. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		LAND				1	
		DESIGN			45,000		
		CONSTRUCTION			174,000		
		EQUIPMENT			17,300		
		TOTAL FUNDING	UOH		225,402	E	E
			UOH		10,900	N	N
63.		UHM, CLARENCE TC CHING COMPLEX, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE CLARENCE TC CHING COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1,000		
		DESIGN			1,000		
		CONSTRUCTION			8,000		
		TOTAL FUNDING	UOH		5,000	C	C
			UOH		5,000	R	R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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UOH210 - UNIVERSITY OF HAWAII, HILO							
64.		UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII					
		CONSTRUCTION OF THE HAWAIIAN LANGUAGE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					19,893
		TOTAL FUNDING	UOH		C		19,893 C
65. UHH, COLLEGE OF PHARMACY, HAWAII							
		PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS				1,000	
		DESIGN				4,500	
		TOTAL FUNDING	UOH			5,500 C	C
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
66. M15		MAU, SCIENCE BUILDING, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A SCIENCE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		CONSTRUCTION					1
		EQUIPMENT					3,156
		TOTAL FUNDING	UOH		C		3,157 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	67. W50	WIN, LIBRARY AND LEARNING RESOURCES					
3		CENTER, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR A					
6		LIBRARY AND LEARNING RESOURCES CENTER.					
7		PROJECT TO INCLUDE GROUND AND SITE					
8		IMPROVEMENTS, DEVELOPMENT OF NEW					
9		FACILITY, PARKING, EQUIPMENT AND					
10		APPURTENANCES, AND ALL RELATED PROJECT					
11		COSTS.					
12		CONSTRUCTION			1		
13		EQUIPMENT			1,577		
14		TOTAL FUNDING	UOH		1,578 C		C
15							
16	68.	MAU, MOLOKA'I CAMPUS, MOLOKA'I					
17							
18		LAND ACQUISITION FOR THE MOLOKA'I					
19		CAMPUS.					
20		LAND			500		
21		TOTAL FUNDING	UOH		500 C		C
22							
23	69.	LEE, WAIANAE EDUCATION CENTER, OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR					
27		IMPROVEMENTS TO THE WAIANAE EDUCATION					
28		CENTER.					
29		PLANS			1		
30		LAND			500		
31		DESIGN			500		
32		CONSTRUCTION			1,998		
33		EQUIPMENT			1		
34		TOTAL FUNDING	UOH		3,000 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
3							
4	70. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		MODIFICATIONS TO EXISTING FACILITIES					
9		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
10		HEALTH, SAFETY AND CODE REQUIREMENTS.					
11		DESIGN			885		
12		CONSTRUCTION			7,955	2,140	
13		TOTAL FUNDING	UOH		8,840 C	2,140 C	
14							
15	71. 541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
16							
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR CAPITAL RENEWAL AND					
20		DEFERRED MAINTENANCE PROJECTS AT THE					
21		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE					
22		RE-ROOFING, MECHANICAL AND ELECTRICAL					
23		SYSTEMS, RENOVATIONS, RESURFACING,					
24		REPAINTING, AND OTHER REPAIRS AND PROJECT					
25		COSTS TO UPGRADE FACILITIES AT ALL					
26		UNIVERSITY CAMPUSES.					
27		PLANS			1	1	
28		DESIGN			9,213	10,929	
29		CONSTRUCTION			52,210	71,929	
30		EQUIPMENT			1	1	
31		TOTAL FUNDING	UOH		61,425 C	82,860 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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72.		SYS, INFORMATION TECHNOLOGY CENTER, STATEWIDE					
		CONSTRUCTION AND EQUIPMENT FOR AN INFORMATION TECHNOLOGY AND EMERGENCY OPERATIONS CENTER BUILDING TO SERVICE THE UNIVERSITY OF HAWAII SYSTEM AND THE MANOA CAMPUS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, AND ALL PROJECT RELATED COSTS.					
		CONSTRUCTION			37,979		
		EQUIPMENT					2,813
		TOTAL FUNDING	UOH		12,660 C		C
			UOH		25,319 E		2,813 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.	DIAMOND HEAD THEATER, OAHU					
6							
7		PLANS, DESIGN AND PERMITTING FOR A					
8		NEW BUILDING. PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS			25		
11		DESIGN			25		
12		TOTAL FUNDING	AGS		50 C		C
13							
14		LNR806 - PARKS ADMINISTRATION AND OPERATION					
15							
16	2. H54	STATE PARKS ENERGY EFFICIENCY AND					
17		CONSERVATION IMPROVEMENTS, STATEWIDE.					
18							
19		CONSTRUCTION OF ENERGY EFFICIENCY					
20		IMPROVEMENTS AND CONSERVATION					
21		IMPROVEMENTS.					
22		CONSTRUCTION			1,000		
23		TOTAL FUNDING	LNR		1,000 C		C
24							
25	3.	MO'OKINI LUAKINI, HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR FACILITY					
28		IMPROVEMENTS.					
29		DESIGN			1		
30		CONSTRUCTION			249		
31		TOTAL FUNDING	LNR		250 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	LNR801	- OCEAN-BASED RECREATION					
4.		KAWAIHAE HARBOR, SOUTH BASIN, HAWAII					
		DESIGN FOR A PAVED ACCESS ROADWAY AND WATER SYSTEM IMPROVEMENTS.					
		DESIGN		280			
		TOTAL FUNDING	LNR	280	C		C
5.		PORT ALLEN SMALL BOAT HARBOR, KAUAI					
		PLANS AND DESIGN OF NEW CONCRETE PIERS, UTILITIES AND RELATED IMPROVEMENTS.					
		PLANS		150			
		DESIGN		150			
		TOTAL FUNDING	LNR	300	C		C
6.		PORT ALLEN SMALL BOAT HARBOR, KAUAI					
		PLANS AND DESIGN OF NEW PIERS, UTILITIES, ROAD AND PARKING IMPROVEMENTS.					
		PLANS		275			
		DESIGN		275			
		TOTAL FUNDING	LNR	550	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

7. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.

PLANS		100	100
DESIGN		3,900	4,000
CONSTRUCTION		11,000	25,900
TOTAL FUNDING	AGS	15,000 C	30,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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I. PUBLIC SAFETY
DEF110 - AMELIORATION OF PHYSICAL DISASTERS

1. A40 ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR REPLACEMENT ENERGY EFFICIENT STATE OF THE ART BUILDING AIR CONDITIONING SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. PROJECT MAY ALSO IMPLEMENT EXTERNAL CONTROLS TO PROVIDE SET BACKS AND REDUCED ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE THE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		200		250
CONSTRUCTION		2,860		2,030
TOTAL FUNDING	DEF	710 C		715 C
	DEF	2,350 N		1,565 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	2. A45	BUILDING 19 RESTORATION, KALAELOA,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO RESTORE, REPAIR OR RENOVATE BUILDING					
7		19 KALAELOA, FORMER MESS HALL AT THE					
8		FORMER BARBERS POINT NAVAL AIR STATION					
9		(BPNAS). PROJECT WILL DEVELOP READINESS					
10		CENTER SPACE TO INCLUDE VAULT,					
11		ADMINISTRATIVE, STORAGE, LOCKER ROOM,					
12		CLASSROOM, ASSEMBLY HALL, PHYSICAL					
13		TRAINING, RESTROOMS, AND KITCHEN SPACE					
14		FOR HEADQUARTERS DETACHMENT OF THE HAWAII					
15		ARMY NATIONAL GUARD. THIS PROJECT IS					
16		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
17		AID FINANCING AND/OR REIMBURSEMENT.					
18		DESIGN			400		
19		CONSTRUCTION			5,000		
20		EQUIPMENT				500	
21		TOTAL FUNDING	DEF		1,350 C		125 C
22			DEF		4,050 N		375 N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	3. A46	MAIL DISTRIBUTION CENTER, BUILDING					
3		175 REMODEL, KALAELOA, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT TO REMODEL					
6		BUILDING 175 KALAELOA INTO A MAIL					
7		DISTRIBUTION CENTER FOR THE HAWAII ARMY					
8		NATIONAL GUARD (HIARNG). PROJECT WILL					
9		PROVIDE SPACE TO SORT AND INSPECT					
10		INCOMING AND OUTGOING OFFICIAL MAIL AND					
11		PACKAGES FOR DISTRIBUTION TO/FROM UNITS					
12		OF HIARNG. WORK TO INCLUDE CARPENTRY,					
13		REMODEL OF MECHANICAL, DEMOLITION,					
14		MASONRY, AND PAVEMENTS. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		CONSTRUCTION			1,100		
18		EQUIPMENT					75
19		TOTAL FUNDING	DEF		275 C		C
20			DEF		825 N		75 N
21							
22	4. C13	DISASTER WARNING AND COMMUNICATION					
23		DEVICES, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR THE					
27		INCREMENTAL ADDITION, REPLACEMENT AND					
28		UPGRADE OF STATE CIVIL DEFENSE WARNING					
29		AND COMMUNICATIONS EQUIPMENT. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		PLANS				1	1
34		LAND				1	1
35		DESIGN				165	165
36		CONSTRUCTION				1,900	2,087
37		EQUIPMENT				433	246
38		TOTAL FUNDING	AGS		2,400 C		2,400 C
39			AGS		100 N		100 N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
5.	C35	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		
		CONSTRUCTION			1,550		1,650
		TOTAL FUNDING	AGS		900 C		825 C
			AGS		900 N		825 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	6.	A0201	BIRKHIMER TUNNEL AND SUPPORT				
3			FACILITIES, HEALTH AND SAFETY				
4			REQUIREMENTS, OAHU				
5							
6			PLANS, LAND ACQUISITION, DESIGN,				
7			CONSTRUCTION, AND EQUIPMENT FOR				
8			IMPROVEMENTS TO THE STATE EMERGENCY				
9			OPERATING CENTER, BIRKHIMER TUNNEL, AND				
10			SUPPORT FACILITIES TO INCLUDE AMERICANS				
11			WITH DISABILITIES ACT (ADA) COMPLIANCE,				
12			SPRINKLER SYSTEM, ADDITIONAL INSTALLATION				
13			OF CONDUITS, REMOVAL OF OVERHEAD UTILITY				
14			LINE, AND OTHER IMPROVEMENTS. THIS				
15			PROJECT IS DEEMED NECESSARY TO QUALIFY				
16			FOR FEDERAL AID FINANCING AND/OR				
17			REIMBURSEMENT.				
18			PLANS			1	1
19			LAND			1	1
20			DESIGN			23	25
21			CONSTRUCTION			400	425
22			EQUIPMENT			75	123
23			TOTAL FUNDING	AGS		500 C	575 C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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7.	AD2071	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			23		23
		CONSTRUCTION			600		600
		EQUIPMENT			375		375
		TOTAL FUNDING	AGS		1,000 C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
2.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	BUF		30,000 C		30,000 C
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			127,688		143,388
		TOTAL FUNDING	BUF		127,688 C		143,388 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		AGS131 - INFORMATION PROCESSING SERVICES					
3							
4	4. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.					
9							
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15							
16		PLANS			275		250
17		LAND			125		325
18		DESIGN			475		825
19		CONSTRUCTION			5,550		1,550
20		EQUIPMENT			2,500		2,450
21		TOTAL FUNDING	AGS		8,925 C		5,400 C
22							
23		LNR101 - PUBLIC LANDS MANAGEMENT					
24							
25	5. E00B	BEACH IMPROVEMENTS, STATEWIDE					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKIKI BEACH OR OTHER VISITOR AREA RESORT BEACHES.					
28							
29							
30		PLANS			250		
31		DESIGN			250		
32		CONSTRUCTION			7,000		
33		TOTAL FUNDING	LNR		1,500 B		B
34			LNR		4,000 R		R
35			LNR		2,000 U		U
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
3							
4	6. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
9		RELATING TO WAGES AND FRINGES FOR					
10		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
11		FOR THE IMPLEMENTATION OF CAPITAL					
12		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
13		DEPARTMENT OF ACCOUNTING AND GENERAL					
14		SERVICES. PROJECTS MAY ALSO INCLUDE					
15		FUNDS FOR NON-PERMANENT AND EXEMPT FROM					
16		CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM					
17		RELATED POSITIONS.					
18		PLANS			7,361		7,361
19		LAND			1		1
20		DESIGN			1		1
21		CONSTRUCTION			1		1
22		EQUIPMENT			1		1
23		TOTAL FUNDING	AGS		7,365 C		7,365 C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
3		DESIGN IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR DEVELOPMENT AND					
7		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
8		CONSERVATION PLAN TO MAXIMIZE ENERGY					
9		EFFICIENCY IN PUBLIC FACILITIES AND					
10		OPERATIONS. EFFORTS WILL INCLUDE					
11		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
12		THE FULLEST EXTENT POSSIBLE.					
13		PLANS			50		50
14		DESIGN			200		200
15		CONSTRUCTION			4,740		4,740
16		EQUIPMENT			10		10
17		TOTAL FUNDING	AGS		5,000 C		5,000 C
18							
19	8. Q101	LUMP SUM MAINTENANCE OF EXISTING					
20		FACILITIES, PUBLIC WORKS DIVISION,					
21		STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR					
25		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
26		FACILITIES AND SITES, STATEWIDE.					
27		PROJECTS MAY INCLUDE ROOFING, OTHER					
28		REPAIRS, AND IMPROVEMENTS.					
29		PLANS			50		50
30		LAND			1		1
31		DESIGN			200		200
32		CONSTRUCTION			4,740		4,740
33		EQUIPMENT			9		9
34		TOTAL FUNDING	AGS		5,000 C		5,000 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4	9.	IMI KALA STREET EXTENSION, IAO STREAM					
5		BRIDGE IMPROVEMENTS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR IAO					
8		STREAM BRIDGE AT IMI KALA STREET					
9		EXTENSION CONNECTING WAILUKU AND WAIEHU.					
10		THIS PROJECT DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		DESIGN			500		
16		CONSTRUCTION			2,500		
17		TOTAL FUNDING	COM		1,500 C		C
18			COM		1,500 N		N
19							
20		SUB501 - COUNTY OF KAUAI					
21							
22	10.	WAILUA EMERGENCY BYPASS ROAD, KAUAI					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		REPAIRS AND RESURFACING TO THE WAILUA					
26		EMERGENCY BYPASS ROAD.					
27		PLANS			25		
28		DESIGN			25		
29		CONSTRUCTION			900		
30		TOTAL FUNDING	COK		950 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
11.		WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MOANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	COK	2,500	C		C

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PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**
2 SECTION 31. Provided that of the general obligation bond
3 fund appropriation for Hawaii community development authority
4 (LNR 150), the sum of \$1,855,000 or so much thereof as may be
5 necessary for fiscal year 2009-2010 and the same sum or so much
6 thereof as may be necessary for fiscal year 2010-2011 shall be
7 used for Hawaii community development authority's community
8 development districts and capital improvement program staff
9 costs, statewide; provided further that the Hawaii community
10 development authority shall prepare a project funded staff
11 services budget report detailing each permanent position by
12 number, position title, and compensation (including fringe
13 benefits), in accordance with section 92F-12(a)(14), Hawaii
14 Revised Statutes; provided further that the report shall include
15 the details for non-permanent capital improvements program
16 related positions; and provided further that the Hawaii
17 community development authority shall submit the budget report
18 to the legislature no later than twenty days prior to the
19 convening of the 2010 and 2011 regular sessions.

20 SECTION 32. Provided that of the special funds and other
21 funds appropriations for airports administration (TRN 195), the
22 sums of \$2,450,000 and \$100,000 respectively or so much thereof



1 as may be necessary for fiscal year 2009-2010 and the same sums
2 or so much thereof as may be necessary fiscal year 2010-2011
3 shall be used for airports division capital improvements program
4 project staff costs, statewide; provided further that the
5 airports division shall prepare a project funded staff services
6 budget report detailing each permanent position by number,
7 position title, and compensation (including fringe benefits), in
8 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
9 provided further that the report shall include the details for
10 non-permanent capital improvements program related positions;
11 and provided further that the airports division shall submit the
12 budget report to the legislature no later than twenty days prior
13 to the convening of the 2010 and 2011 regular sessions.

14 SECTION 33. Provided that of the revenue bond
15 appropriation for harbors administration (TRN 395), the sum of
16 \$1,845,000 or so much thereof as may be necessary for fiscal
17 year 2009-2010 and the sum of \$1,970,000 or so much thereof as
18 may be necessary for fiscal year 2010-2011 shall be used for HMP
19 harbors division capital improvements program staff costs,
20 statewide; provided further that the harbors division shall
21 prepare a project funded staff services budget report detailing
22 each permanent position by number, position title, and



1 compensation (including fringe benefits), in accordance with
2 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
3 that the report shall include the details for non-permanent
4 capital improvements program related positions; and provided
5 further that the harbors division shall submit the budget report
6 to the legislature no later than twenty days prior to the
7 convening of the 2010 and 2011 regular sessions.

8 SECTION 34. Provided that of the special funds and other
9 federal funds appropriations for highways administration (TRN
10 595), the sums of \$12,500,000 and \$6,000,000 respectively or so
11 much thereof as may be necessary for fiscal year 2009-2010 and
12 the same sums or so much thereof as may be necessary for fiscal
13 year 2010-2011 shall be used for highways division capital
14 improvements program projects staff costs, statewide; provided
15 further that the highways division shall prepare a project
16 funded staff services budget report detailing each permanent
17 position by number, position title, and compensation (including
18 fringe benefits), in accordance with section 92F-12(a)(14),
19 Hawaii Revised Statutes; provided further that the report shall
20 include the details for non-permanent capital improvements
21 program related positions; and provided further that the
22 highways division shall submit the budget report to the



1 legislature no later than twenty days prior to the convening of
2 the 2010 and 2011 regular sessions.

3 SECTION 35. Provided that of the special funds
4 appropriation for school-based budgeting (EDN 400), the sum of
5 \$4,800,000 or so much thereof as may be necessary for fiscal
6 year 2009-2010 and the same sum or so much thereof as may be
7 necessary for fiscal year 2010-2011 shall be used for department
8 of education capital improvements program project positions,
9 statewide; provided further that the department of education
10 shall prepare a project funded staff services budget report
11 detailing each permanent position by number, position title, and
12 compensation (including fringe benefits), in accordance with
13 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
14 that the report shall include the details for non-permanent
15 capital improvements program related positions; and provided
16 further that the department of education shall submit the budget
17 report to the legislature no later than twenty days prior to the
18 convening of the 2010 and 2011 regular sessions.

19 SECTION 36. Provided that of the general obligation bond
20 fund appropriation for land and natural resources - natural
21 physical environment (LNR 906), the sum of \$2,688,000 or so much
22 thereof as may be necessary for fiscal year 2009-2010 and the



1 same sum or so much thereof as may be necessary for fiscal year
2 2010-2011 shall be used for department of land and natural
3 resources capital improvements program staff costs, statewide;
4 provided further that the department of land and natural
5 resources shall prepare a project funded staff services budget
6 report detailing each permanent position by number, position
7 title, and compensation (including fringe benefits), in
8 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
9 provided further that the report shall include the details for
10 non-permanent capital improvements program related positions;
11 and provided further that the department of land and natural
12 resources shall submit the budget report to the legislature no
13 later than twenty days prior to the convening of the 2010 and
14 2011 regular sessions.

15 SECTION 37. Provided that of the general obligation bond
16 fund appropriation for construction (AGS 221), the sum of
17 7,365,000 or so much thereof as may be necessary for fiscal year
18 2009-2010 and the same sum or so much thereof as may be
19 necessary for fiscal year 2010-2011 shall be used for department
20 of accounting and general services capital improvements program
21 staff costs, statewide; provided further that the department of
22 accounting and general services shall prepare a project funded



1 staff services budget report detailing each permanent position
 2 by number, position title, and compensation (including fringe
 3 benefits), in accordance with section 92F-12(a)(14), Hawaii
 4 Revised Statutes; provided further that the report shall include
 5 the details for non-permanent capital improvements program
 6 related positions; and provided further that the department of
 7 accounting and general services shall submit the budget report
 8 to the legislature no later than twenty days prior to the
 9 convening of the 2010 and 2011 regular sessions.

10 SECTION 38. Act 213, Session Laws of Hawaii 2007, section
 11 125, as amended by Act 158, Session Laws of Hawaii 2008, section
 12 5, is amended:

13 (1) By amending Item B-10.07 to read:

14 " IN DIS LIFE, KAUAI

15 DESIGN, CONSTRUCTION ~~AND~~, EQUIPMENT AND ALL OTHER RELATED
 16 COSTS FOR THE YOUTH REHABILITATION/EMPOWERMENT PROGRAM. THIS
 17 PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.

18	DESIGN	10
19	CONSTRUCTION	189 95
20	EQUIPMENT	1 95
21	TOTAL FUNDING LBR C	200C"

22 (2) By amending Item C-89 to read:

23 "P70019 HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL
 24 ROAD INTERSECTION, HAWAII

25 DESIGN AND CONSTRUCTION FOR ~~[INSTALLATION OF TRAFFIC SIGNAL~~
 26 ~~SYSTEM]~~ TRAFFIC SAFETY IMPROVEMENTS AT HAWAII BELT ROAD (ROUTE



1 19) AND PAPAIKOU MILL ROAD INTERSECTION.

2	DESIGN		40	
3	CONSTRUCTION		360 760	
4	TOTAL FUNDING	TRN	400 800B	B"

5 (3) By amending Item F-14 to read:

6 "P70041 WAIMANALO HOMELESS SHELTER, OAHU

7 PLANS ~~AND DESIGN~~, DESIGN AND CONSTRUCTION FOR A COMMUNITY
8 CENTER FOR A HOMELESS SHELTER IN WAIMANALO.

9	PLANS		1	
10	DESIGN		299 298	
11	<u>CONSTRUCTION</u>		<u>1</u>	
12	TOTAL FUNDING	HMS	300C	C"

13 (4) By amending Item G-104 to read:

14 "P70119 MALAMA LEARNING CENTER, OAHU

15 PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR
16 SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST OAHU.
17 THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

18	PLANS		1	1
19	DESIGN		1	1
20	CONSTRUCTION		273	498
21	TOTAL FUNDING	EDN HHL	275C	500C"

22 SECTION 39. Any law to the contrary notwithstanding, the
23 appropriations under Act 178, Session Laws of Hawaii 2005,
24 section 85, as amended and renumbered by Act 160, Session Laws
25 of Hawaii 2006, section 5, in the amounts indicated or balances
26 thereof, unallotted, allotted, unencumbered, or encumbered and
27 unrequired, are hereby lapsed:

28	<u>Item No.</u>	<u>Amount (MOF)</u>
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1	A-6.04	\$17,442 C
2	A-6.05	13,511 C
3	A-6.06	49,026 C

4 SECTION 40. Any law to the contrary notwithstanding, the
5 appropriations under Act 213, Session Laws of Hawaii 2007,
6 section 125, as amended and renumbered by Act 158, Session Laws
7 of Hawaii 2008, section 5, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, are hereby lapsed:

10	<u>Item No.</u>	<u>Amount (MOE)</u>
11	A-7	\$400,000 C
12	A-9	125,000 C
13	A-9.01	200,000 C
14	A-10	260,000 C
15	A-14	179 C
16	A-18	125,000 C
17	B-1	100,000 C
18	B-7	75,000 C
19	B-9	250,000 C
20	B-10	1,000,000 C
21	B-10.03	500,000 C
22	B-10.04	500,000 C
23	B-10.05	300,000 C
24	B-10.06	200,000 C
25	B-11	250,000 C
26	C-74	1,200,000 C
27	D-3	1,000,000 C
28	D-3.02	250,000 C
29	D-3.03	100,000 C
30	E-2.01	400,000 C
31	E-2.02	250,000 C
32	E-3	1,000,000 C
33	E-4	2,200,000 C
34	E-5	500,000 C
35	E-6	1,250,000 C
36	E-8	250,000 C



1	E-9	250,000 C
2	E-13	80,000 C
3	E-16	125,000 C
4	E-16.01	200,000 C
5	E-17	675,000 C
6	E-19	1,800,000 C
7	E-21	700,000 C
8	F-1	75,000 C
9	F-2	500,000 C
10	F-18	550,000 C
11	G-14	4,000,000 B
12	G-16	125,000 B
13	G-17	1,500,000 B
14	G-19	1,740,000 B
15	G-20	100,000 B
16	G-20.01	21,000 B
17	G-21	85,000 B
18	G-22.01	1,200,000 B
19	G-23.01	100,000 B
20	G-24	3,100,000 B
21	G-24.01	285,000 B
22	G-25	1,200,000 B
23	G-26	168,000 B
24	G-28	800,000 B
25	G-28.01	646,000 B
26	G-31	1,500,000 B
27	G-34	250,000 B
28	G-37	65,000 B
29	G-37.01	250,000 B
30	G-37.02	850,000 B
31	G-38	1,250,000 B
32	G-39	1,000,000 B
33	G-41	300,000 B
34	G-42	500,000 B
35	G-43	85,000 B
36	G-44.01	500,000 B
37	G-46.01	35,000 B
38	G-47.01	153,000 B
39	G-52	1,000,000 B
40	G-53	100,000 B
41	G-53.01	750,000 B
42	G-56	500,000 B
43	G-56.01	600,000 B
44	G-56.02	375,000 B



1	G-57	20,000,000	B
2	G-59	1,000,000	B
3	G-60	410,000	B
4	G-62	700,000	B
5	G-63	6,000,000	B
6	G-63.01	8,000,000	B
7	G-64.01	800,000	B
8	G-64.03	512,000	B
9	G-66	940,000	B
10	G-66.01	80,000	B
11	G-66.02	10,000	B
12	G-66.03	10,000	B
13	G-67	8,082,000	B
14	G-68.01	450,000	B
15	G-70.01	930,000	B
16	G-71	2,500,000	B
17	G-72.01	484,000	B
18	G-73	2,160,000	B
19	G-74	12,300,000	B
20	G-74.01	950,000	B
21	G-75	1,545,000	B
22	G-75.01	700,000	B
23	G-76	1,337,000	B
24	G-77	1,560,000	B
25	G-77.01	10,000	B
26	G-80	500,000	B
27	G-80.01	200,000	B
28	G-81.01	200,000	B
29	G-82	2,000,000	B
30	G-85	65,000	B
31	G-86.01	400,000	B
32	G-87	280,000	B
33	G-89	7,750,000	B
34	G-89.01	1,500,000	B
35	G-91	400,000	B
36	G-92	500,000	B
37	G-93	40,000	B
38	G-93.01	825,000	B
39	G-95	900,000	B
40	G-95.01	10,000	B
41	G-95.02	10,000	B
42	G-95.03	1,500,000	B
43	G-96	2,600,000	B
44	G-97	100,000	B



1	G-99	670,000	B
2	G-102	75,000	B
3	G-102.01	250,000	B
4	G-103	650,000	B
5	G-106	250,000	C
6	G-106.01	1,800,000	C
7	G-106.02	200,000	C
8	G-106.03	200,000	C
9	G-111	3,000,000	C
10	G-113.01	100,000	C
11	G-117.04	386,000	C
12	G-117.05	7,518,000	C
13	G-120	2,932,000	C
14	G-126	3,494,000	C
15	G-127.03	200,000	C
16	H-2	250,000	C
17	H-3	100,000	C
18	H-4	250,000	C
19	H-11	1,000,000	C
20	H-13	500,000	C
21	H-14	300,000	C
22	H-14.02	125,000	C
23	H-18	200,000	C
24	H-21	1,700,000	C
25	I-1	1,150,000	C
26	I-2	850,000	C
27	I-5	5,000,000	C
28	I-5.01	3,000,000	C
29	K-3	118,028,000	C
30	K-3.01	1,000,000	C
31	K-8	250,000	C
32	K-15	50,000	C
33	K-16	250,000	C
34	K-17	250,000	C
35	K-18	250,000	C
36	K-19	300,000	C
37	K-25	100,000	C

38 **PART VI. ISSUANCE OF BONDS**

39 SECTION 41. AIRPORT REVENUE BONDS. The department of
40 transportation is authorized to issue airport revenue bonds for



1 airport capital improvement program projects authorized in part
2 II and listed in part IV of this Act and designated to be
3 financed by revenue bond funds or by general obligation bond
4 funds with debt service cost to be paid from special funds, in
5 such principal amount as shall be required to yield the amounts
6 appropriated for such capital improvements program projects,
7 and, if so determined by the department and approved by the
8 governor, such additional principal amount as may be deemed
9 necessary by the department to pay interest on such airport
10 revenue bonds during the estimated period of construction of the
11 capital improvements program project for which such airport
12 revenue bonds are issued, to establish, maintain, or increase
13 reserves for the airport revenue bonds heretofore authorized
14 (whether authorized and issued or authorized and still
15 unissued), and to pay the expenses of issuance of such bonds.
16 The aforementioned airport revenue bonds shall be issued
17 pursuant to the provisions of part III of chapter 39, Hawaii
18 Revised Statutes, as the same may be amended from time to time.
19 The principal of and interest on airport revenue bonds, to the
20 extent not paid from the proceeds of such bonds, shall be
21 payable solely from and secured solely by the revenues from
22 airports and related facilities under the ownership of the State



1 or operated and managed by the department and the aviation fuel
2 taxes levied and paid pursuant to sections 243-4(a)(2) and
3 248-8, Hawaii Revised Statutes, or such parts of either thereof
4 as the department may determine, including rents, landing fees,
5 and other fees or charges presently or hereafter derived from or
6 arising through the ownership, operation, and management of
7 airports and related facilities and the furnishing and supplying
8 of the services thereof, and passenger facility charges pursuant
9 to section 261-5.5, Hawaii Revised Statutes, as amended, and as
10 determined by the department. The expenses of the issuance of
11 such airport revenue bonds shall, to the extent not paid from
12 the proceeds of such bonds, be paid from the airport revenue
13 fund and passenger facility charge special fund as determined by
14 the department.

15 The governor, in the governor's discretion, is authorized
16 to use the airport revenue fund and passenger facility charge
17 special fund to finance those projects authorized in part II and
18 listed in part IV of this Act where the method of financing is
19 designated to be by airport revenue bond funds.

20 SECTION 42. HARBOR REVENUE BONDS. The department of
21 transportation is authorized to issue harbor revenue bonds for
22 harbor capital improvement program projects authorized in part



1 II and listed in part IV of this Act and designated to be
2 financed by revenue bond funds or by general obligation bond
3 funds with debt service cost to be paid from special funds, in
4 such principal amount as shall be required to yield the amounts
5 appropriated for such capital improvement program projects, and,
6 if so determined by the department and approved by the governor,
7 such additional amounts as may be deemed necessary by the
8 department to pay interest on such revenue bonds during the
9 estimated construction period of the capital improvement project
10 for which such harbor revenue bonds are issued to establish,
11 maintain, or increase reserves for the harbor revenue bonds or
12 harbor revenue bonds heretofore authorized (whether authorized
13 and issued or authorized and still unissued), and to pay the
14 expenses of issuance of such bonds. The aforementioned harbor
15 revenue bonds shall be issued pursuant to the provisions of part
16 III of chapter 39, Hawaii Revised Statutes, as the same may be
17 amended from time to time. The principal of and interest on
18 harbor revenue bonds, to the extent not paid from the proceeds
19 of such bonds, shall be payable solely from and secured solely
20 by the revenues derived from harbors and related facilities
21 under the ownership of the State or operated and managed by the
22 department, including rents, mooring, wharfage, dockage,



1 pilotage fees, and other fees or charges presently or hereafter
2 derived from or arising through the ownership, operation, and
3 management of harbor and related facilities and the furnishing
4 and supplying of the services thereof. The expenses of the
5 issuance of such harbor revenue bonds shall, to the extent not
6 paid from the proceeds of such bonds, be paid from the harbor
7 special fund.

8 The governor, in the governor's discretion, is authorized
9 to use the harbor revenue fund to finance those projects
10 authorized in part II and listed in part IV of this Act where
11 the method of financing is designated to be by harbor revenue
12 bond funds.

13 SECTION 43. HIGHWAY REVENUE BONDS. The department of
14 transportation is authorized to issue highway revenue bonds for
15 highway capital improvement program projects authorized in part
16 II and listed in part IV of this Act and designated to be
17 financed by revenue bond funds or by general obligation bond
18 funds with the debt service cost to be paid from special funds,
19 in such principal amount as shall be required to yield the
20 amounts appropriated for such capital improvement projects, and,
21 if so determined by the department and approved by the governor,
22 such additional principal amount as may be deemed necessary by



1 the department to pay interest on such highway revenue bonds
2 during the estimated period of construction of the capital
3 improvement project for which such highway revenue bonds are
4 issued, to establish, maintain, or increase reserves for such
5 highway revenue bonds or highway revenue bonds heretofore
6 authorized (whether authorized and issued or authorized and
7 still unissued), and to pay all or any part of the expenses
8 related to the issuance of such highway revenue bonds. The
9 aforementioned highway revenue bonds shall be issued pursuant to
10 the provisions of part III of chapter 39, Hawaii Revised
11 Statutes, as the same may be amended from time to time. The
12 principal of and interest on such highway revenue bonds, to the
13 extent not paid from the proceeds of such highway revenue bonds,
14 shall be payable from and secured by the revenues derived from
15 highways and related facilities under the ownership of the State
16 or operated and managed by the department, from the highway fuel
17 taxes, vehicle weight taxes, and vehicle registration fees,
18 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
19 249-33, Hawaii Revised Statutes, and federal moneys received by
20 the State or any department thereof which are available to pay
21 principal of and/or interest on indebtedness of the State, or
22 such part of any thereof as the department may determine, and



1 other user taxes, fees or charges currently or hereafter derived
2 from or arising through the ownership, operation, and management
3 of highways and related facilities and the furnishing and
4 supplying of the services thereof. The expenses related to the
5 issuance of such highway revenue bonds, to the extent not paid
6 from the proceeds of such bonds, shall be paid from the state
7 highway fund.

8 The governor, in the governor's discretion, is authorized
9 to use the state highway fund to finance those projects
10 authorized in part II and listed in part IV of this Act where
11 the method of financing is designated to be by highway revenue
12 bond funds.

13 SECTION 44. UNIVERSITY OF HAWAII REVENUE BONDS. The
14 university of Hawaii board of regents is authorized to issue
15 revenue bonds for capital improvement program projects
16 authorized in part II and listed in part IV of this Act and
17 designated to be financed by revenue bond funds, in principal
18 amounts as are required to yield the amounts appropriated for
19 capital improvement program projects, and if determined by the
20 board of regents and approved by the governor, any additional
21 principal amount deemed necessary by the board of regents to pay
22 interest on the revenue bonds during the estimated period of



1 construction of the capital improvement program project for
2 which the revenue bonds are issued, to establish, maintain, or
3 increase reserves for the revenue bonds, and to pay all or any
4 part of the expenses related to the issuance of the revenue
5 bonds. The revenue bonds shall be issued pursuant to the
6 provisions of part III of chapter 39, Hawaii Revised Statutes,
7 as amended, except that the bonds shall be issued in the name of
8 the university of Hawaii and not in the name of the State. The
9 principal of and interest on the revenue bonds, to the extent
10 not paid from the proceeds of the revenue bonds, shall be
11 payable from and secured by the revenues derived from facilities
12 under the ownership of the university of Hawaii or operated and
13 managed by the university of Hawaii, or any part thereof as the
14 board of regents may determine, including other moneys, rates,
15 rents, fees, or charges currently or hereafter derived from or
16 arising through the ownership, operation, and management of
17 university facilities and the furnishings and supplying of the
18 services thereof. The expenses related to the issuance of the
19 revenue bonds, to the extent not paid from the proceeds of the
20 bonds, shall be paid from the special funds of the university of
21 Hawaii.



1 SECTION 45. HAWAIIAN HOME LANDS REVENUE BONDS. The
2 department of Hawaiian home lands is authorized to issue
3 Hawaiian home lands revenue bonds for Hawaiian home lands
4 capital improvement program projects authorized in part II and
5 listed in part IV of this Act and designated to be financed by
6 revenue bond funds or by general obligation bond funds with debt
7 service cost to be paid from special funds, in such principal
8 amount as shall be required to yield the amounts appropriated
9 for such capital improvements program projects, and, if so
10 determined by the department and approved by the governor, such
11 additional principal amount as may be deemed necessary by the
12 department to pay interest on such Hawaiian home lands revenue
13 bonds during the estimated period of construction of the capital
14 improvements program project for which such Hawaiian home lands
15 revenue bonds are issued, to establish, maintain, or increase
16 reserves for the Hawaiian home lands revenue bonds heretofore
17 authorized (whether authorized and issued or authorized and
18 still unissued), and to pay the expenses of issuance of such
19 bonds. The aforementioned Hawaiian home lands revenue bonds
20 shall be issued pursuant to the provisions of part III of
21 chapter 39, Hawaii Revised Statutes, as amended. The principal
22 of and interest on Hawaiian home lands revenue bonds, to the



1 extent not paid from the proceeds of such bonds, shall be
2 payable solely from and secured solely by the revenues from
3 Hawaiian home lands, revenues from available lands as defined in
4 section 203 of the Hawaii Homes Commission Act, 1920, and
5 related facilities under the ownership of the State or operated
6 and managed by the department or such parts of either thereof as
7 the department may determine, including rents and other fees or
8 charges presently or hereafter derived from or arising through
9 the ownership, operation, and management of Hawaiian home lands,
10 available lands as defined in section 203 of the Hawaiian Homes
11 Commission Act, 1920, and related facilities. The expenses of
12 the issuance of such Hawaiian home lands revenue bonds shall, to
13 the extent not paid from the proceeds of such bonds, be paid
14 from the Hawaiian home lands special fund.

15 The governor, in the governor's discretion, is authorized
16 to use the Hawaiian home lands special fund to finance those
17 projects authorized in part II and listed in part IV of this Act
18 where the method of financing is designated to be by Hawaiian
19 home lands revenue bond funds.

20 **PART VII. SPECIAL PROVISIONS**

21 SECTION 46. GOVERNOR'S DISCRETIONARY POWERS. Any law or
22 provision to the contrary notwithstanding, the governor may



1 replace general obligation bond funds appropriated for capital
2 improvement projects with general obligation reimbursable bond
3 funds, when the expenditure of such general obligation
4 reimbursable bond funds is deemed appropriate for the project.

5 SECTION 47. Provided that all general obligation bond
6 funds used for a public undertaking, improvement, or system
7 designated by the letter (D) shall have the bond principal and
8 interest reimbursed from the special fund in which the net
9 revenue, or net user tax receipts, or combination of both, of
10 such public undertaking, improvement, or system, are deposited
11 or credited. Bonds issued for irrigation and housing projects
12 shall be reimbursed as provided by section 174-21 and chapter
13 201H, Hawaii Revised Statutes, respectively.

14 The governor is authorized to use, at the governor's
15 discretion, the boating special fund, the special land and
16 development fund, or the state parks special fund to finance the
17 respective public undertaking, improvement, or system described
18 above and authorized in this Act, where the method of financing
19 is designated to be general obligation bond fund with debt
20 service cost to be paid from the funds; and provided further
21 that the governor shall submit a report to the legislature of
22 all uses of this proviso for the previous twelve month period



1 from December 1 to November 30 no later than twenty days prior
2 to the convening of the 2010 and 2011 regular sessions.

3 SECTION 48. Provided that in the event that the authorized
4 appropriations specified for a capital improvement project
5 listed in this Act are insufficient and where the source of
6 funding is designated as special funds, general obligation bond
7 fund with debt service cost to be paid from special funds,
8 revenue bond funds, or revolving funds, the governor may make
9 supplemental allotments from the special fund or revolving fund
10 responsible for cash or debt service payments for the projects,
11 or transfer unrequired balances from other unexpired projects in
12 this Act or prior appropriation acts which authorized the use of
13 special funds, general obligation bond fund with debt service
14 costs to be paid from special funds, revenue bond funds, or
15 revolving funds; provided further that such supplemental
16 allotments shall not be used to increase the scope of the
17 project; provided further that such supplemental allotments
18 shall not impair the ability of the fund to meet the purposes
19 for which it was established; and provided further that the
20 governor shall submit a report to the legislature of all uses of
21 this proviso for the previous twelve month period from December



1 1 to November 30 no later than twenty days prior to the
2 convening of the 2010 and 2011 regular sessions.

3 SECTION 49. Provided that in the event that the authorized
4 appropriations specified for a capital improvement project
5 listed in this Act are insufficient and where the source of
6 funding is designated as airport passenger facility charge
7 funds, the governor may make supplemental allotments from the
8 airport revenue fund or airport revenue bond funds, or transfer
9 unrequired balances from other unexpired projects in this Act or
10 prior appropriation acts that authorized the use of airport
11 passenger facility charge funds; provided further that such
12 supplemental allotments shall not be used to increase the scope
13 of the project; provided further that such supplemental
14 allotments shall not impair the ability of the fund to meet the
15 purposes for which it was established; provided further that the
16 governor, at the governor's discretion, is authorized to
17 increase the passenger facility charge fund authorization
18 ceiling for the program to accommodate the expenditure of such
19 funds; and provided further that the governor shall submit a
20 report to the legislature of all uses of this proviso for the
21 previous twelve month period from December 1 to November 30 no



1 later than twenty days prior to the convening of the 2010 and
2 2011 regular sessions.

3 SECTION 50. Provided that the governor may supplement
4 funds for any cost element for a capital improvement project
5 authorized under this Act by transferring such sums as may be
6 needed from the funds appropriated for other cost elements of
7 the same project by this Act or any other prior or future act
8 which has not lapsed; provided further that the total ,
9 expenditure of funds for all cost elements shall not exceed the
10 total appropriations for that project; and provided further that
11 the governor shall submit a report to the legislature of all
12 uses of this proviso for the previous twelve month period from
13 December 1 to November 30 no later than twenty days prior to the
14 convening of the 2010 and 2011 regular sessions.

15 SECTION 51. Provided that after the objectives and
16 purposes of appropriations made in this Act from the general
17 obligation bond fund for capital improvement projects have been
18 met, unrequired balances shall be transferred to the project
19 adjustment fund appropriated in part II and described in part IV
20 of this Act, and shall be considered a supplementary
21 appropriation thereto; provided further that all other
22 unrequired allotment balances, unrequired appropriation



1 balances, and unrequired encumbrance balances shall lapse as of
2 June 30, 2012, as provided in section 55 of this Act; and
3 provided further that the governor shall notify the legislature
4 within five days of each use of this proviso and submit a report
5 to the legislature of all uses of this proviso for the previous
6 twelve month period from December 1 to November 30 no later than
7 twenty days prior to the convening of the 2010 and 2011 regular
8 sessions.

9 SECTION 52. Provided that in the event that authorized
10 appropriations specified for capital improvement projects listed
11 in this Act or in any other act currently authorized by the
12 legislature are insufficient, and where the source of funding
13 for the project is designated as the general obligation bond
14 fund, the governor may make supplemental allotments from the
15 project adjustment fund appropriated in part II and described in
16 part IV of this Act to supplement any currently authorized
17 capital investment cost elements; provided further that such
18 supplemental allotments from the project adjustment fund shall
19 not be used to increase the scope of the project; and provided
20 further that the governor shall notify the legislature within
21 five days of each use of this proviso and submit a report to the
22 legislature of all uses of this proviso for the previous twelve



1 month period from December 1 to November 30 no later than twenty
2 days prior to the convening of the 2010 and 2011 regular
3 sessions.

4 SECTION 53. Provided that after the objectives and the
5 purposes of appropriations made in this Act for capital
6 investment purposes from the state educational facilities
7 improvement special fund have been met, any unrequired balances
8 shall be transferred to the special funded project adjustment
9 fund for state educational facilities appropriated in part II
10 and described further in part IV, and shall be considered a
11 supplementary appropriation thereto; and provided further that
12 the governor shall submit a report to the legislature of all
13 uses of this proviso for the previous twelve month period from
14 December 1 to November 30 no later than twenty days prior to the
15 convening of the 2010 and 2011 regular sessions.

16 SECTION 54. Provided that in the event that currently
17 authorized appropriations specified for capital investment
18 purposes listed in this Act or in any other Act currently
19 authorized by the legislature are insufficient, and where the
20 source of funding for the project is designated as the state
21 educational facilities improvement special fund, the governor
22 may make supplemental allotments from the special funded project



1 adjustment fund for state educational facilities appropriated in
2 part II and described further in part IV; provided further that
3 the supplemental allotments from the special funded project
4 adjustment fund for state educational facilities shall not be
5 used to increase the scope of the project and may only be made
6 to supplement currently authorized capital investment project
7 cost elements; and provided further that the governor shall
8 submit a report to the legislature of all uses of this proviso
9 for the previous twelve month period from December 1 to November
10 30 no later than twenty days prior to the convening of the 2010
11 and 2011 regular sessions.

12 SECTION 55. Provided that any law or provision of this Act
13 to the contrary notwithstanding, the appropriations made for
14 capital improvement projects authorized under this Act shall not
15 lapse at the end of the fiscal biennium for which the
16 appropriation is made; provided further that all appropriations
17 made to be expended in fiscal biennium 2009-2011 which are
18 unencumbered as of June 30, 2012, shall lapse as of that date;
19 provided further that this lapsing date shall not apply to: (a)
20 appropriations for projects described in section 30 of this Act
21 where the means of funding is designated to be the state
22 educational facilities improvement special fund, where such



1 appropriations have been authorized for more than three years
2 for the construction or acquisition of public school facilities;
3 and (b) non-general fund appropriations for projects described
4 in section 30 of this Act where such appropriations have been
5 deemed necessary to qualify for federal aid financing and
6 reimbursement.

7 SECTION 56. Provided that where it has been determined
8 that changed conditions, such as a reduction in the particular
9 population being served, permit the reduction in the scope of a
10 capital improvement project described in this Act, the governor
11 may authorize such reduction of project scope; and provided
12 further that the governor shall notify the legislature within
13 five days of each use of this proviso and submit a report to the
14 legislature of all uses of this proviso for the previous twelve
15 month period from December 1 to November 30 no later than twenty
16 days prior to the convening of the 2010 and 2011 regular
17 sessions.

18 SECTION 57. Provided that in releasing funds for capital
19 improvement projects, the governor shall consider legislative
20 intent and the objectives of the user agency and its programs;
21 the scope and level of the user agency's intended service; and
22 the means, efficiency, and economics by which the project will



1 meet the objectives of the user agency and the State; and
2 provided further that agencies responsible for construction
3 shall take into consideration legislative intent, the objectives
4 of the user agency and its programs, and the scope and level of
5 the user agency's intended service, and construct the
6 improvement to meet the objectives of the user agency in the
7 most efficient and economical manner possible.

8 SECTION 58. Provided that with the approval of the
9 governor, designated expending agencies for capital improvement
10 projects authorized in this Act may delegate to other state or
11 county agencies the implementation of projects when it is
12 determined advantageous to do so by both the original expending
13 agency and the agency to which expending authority is to be
14 delegated; and provided further that the governor shall notify
15 the legislature within five days of each use of this proviso and
16 submit a report to the legislature of all uses of this proviso
17 for the previous twelve month period from December 1 to November
18 30 no later than twenty days prior to the convening of the 2010
19 and 2011 regular sessions.

20 SECTION 59. Provided that where county capital improvement
21 projects are partially or totally funded by state grants as
22 authorized in this Act or any other act of the legislature, this



1 fact should be appropriately acknowledged during construction
2 and upon completion of these projects.

3 SECTION 60. Provided that the governor may authorize the
4 expenditure of funds for capital improvement projects not
5 previously authorized in this Act to cope with the effects of
6 natural disasters or unforeseen emergencies, when the effects of
7 the natural disasters or unforeseen emergencies create an urgent
8 need to pursue a course of action that is in the best interest
9 of the State; provided further that no funds shall be expended
10 without a formal declaration of a natural disaster or emergency
11 by the governor; provided further that the governor shall use
12 the project adjustment fund authorized in part II and described
13 in part IV to accomplish the purposes of this section; and
14 provided further that the governor shall notify the legislature
15 within five days of each use of this proviso and submit a report
16 to the legislature of all uses of this proviso for the previous
17 twelve month period from December 1 to November 30 no later than
18 twenty days prior to the convening of the 2010 and 2011 regular
19 sessions.

20 SECTION 61. Provided that notwithstanding any provision in
21 part III of this Act, the governor is authorized to transfer
22 savings or unrequired balances as may be available from the



1 appropriated funds of any program in this Act to supplement the
2 appropriation for any other program in this Act to cope with the
3 effects of natural disasters or other unforeseen emergencies;
4 provided further that the effects of such natural disasters or
5 emergencies create an urgent need to pursue a course of action
6 which is in the best interest of the State; provided further
7 that the use of such funds does not conflict with general law;
8 provided further that no funds shall be expended without a
9 formal declaration of a natural disaster or emergency by the
10 governor; and provided further that the governor shall notify
11 the legislature within five days of each use of this proviso and
12 submit a report to the legislature of all uses of this proviso
13 for the previous twelve month period from December 1 to November
14 30 no later than twenty days prior to the convening of the 2010
15 and 2011 regular sessions.

16 SECTION 62. Provided that no appropriation authorized in
17 this Act for expenditure by a political subdivision of this
18 State shall be considered to be a mandate to undertake new
19 programs or to increase the level of services under existing
20 programs of that political subdivision. If any appropriation
21 authorized in this Act constitutes such a mandate within the
22 provisions of section 5 of article VIII of the Hawaii State



1 Constitution, such authorization shall be void and, in the case
2 of capital improvement appropriations designated to be financed
3 from the general obligation bond fund, the total general
4 obligation bonds authorized for such projects shall be
5 correspondingly decreased.

6 SECTION 63. Provided that whenever the expending agency to
7 which an appropriation is made is changed due to legislation
8 enacted during any session of the legislature which affects the
9 appropriations made by this Act, the governor shall transfer the
10 necessary funds and positions to the proper expending agency as
11 provided by law.

12 SECTION 64. Provided that in the event the State should
13 assume the direct operation of any non-governmental agency
14 receiving state funds under the provisions of this Act, all such
15 funds shall constitute a credit to the State against the costs
16 of acquiring all or any portion of the property, real, personal,
17 or mixed, of such non-governmental agency. This credit shall be
18 applicable regardless of when such acquisition takes place.

19 SECTION 65. Provided that in the event that unanticipated
20 federal funding cutbacks diminish or curtail essential,
21 federally-funded state programs, the governor may utilize
22 savings as determined to be available from other state programs



1 for the purpose of maintaining such programs until the next
2 legislative session; and provided further that the governor
3 shall notify the legislature within five days of each use of
4 this proviso and submit a report to the legislature of all uses
5 of this proviso for the previous twelve month period from
6 December 1 to November 30 no later than twenty days prior to the
7 convening of the 2010 and 2011 regular sessions.

8 SECTION 66. Provided that the governor may approve the
9 expenditure of federal stimulus funds designated with the letter
10 (V) which are in excess of levels authorized by the legislature
11 only in the event that the expenditure is made for the benefit
12 of the public; provided further that the governor may allow for
13 an increase in the federal stimulus fund authorization ceiling
14 for the program to accommodate the expenditure of such funds;
15 provided further that prior to the governor's approval to expend
16 these funds the governor shall submit a report to the
17 legislature; provided further that the report shall include the
18 date when the program to receive the federal stimulus funds was
19 first notified that additional federal stimulus funds may be
20 available, the date that additional federal stimulus funds were
21 known to be available, and the reasons why additional federal
22 stimulus fund appropriations were not sought during the



1 preceding legislative session, and an explanation of the public
2 benefit; and provided further that the governor shall submit a
3 summary report of all uses of this proviso for the previous
4 twelve month period from December 1 to November 30 no later than
5 twenty days prior to the convening of the 2010 and 2011 regular
6 sessions.

7 SECTION 67. Provided that the governor may approve the
8 expenditure of federal funds not including federal stimulus
9 funds which are in excess of levels authorized by the
10 legislature only in the event that the expenditure is made for
11 the benefit of the public; provided further that the governor
12 may allow for an increase in the federal fund authorization
13 ceiling for the program to accommodate the expenditure of such
14 funds; provided further that prior to the governor's approval to
15 expend these funds the governor shall submit a report to the
16 legislature; provided further that the report shall include the
17 date when the program to receive the federal funds was first
18 notified that additional federal funds may be available, the
19 date that additional federal funds were known to be available,
20 and the reasons why additional federal fund appropriations were
21 not sought during the preceding legislative session, and an
22 explanation of the public benefit; provided further that in the



1 event of federal funds received as a result of a natural or
2 manmade disaster, the governor shall submit notification to the
3 legislature within five days after the governor's approval to
4 expend funds has been granted; and provided further that the
5 governor shall submit a summary report of all uses of this
6 proviso for the previous twelve month period from December 1 to
7 November 30 no later than twenty days prior to the convening of
8 the 2010 and 2011 regular sessions.

9 SECTION 68. Provided that where an agency is authorized to
10 secure funds or other property from private organizations or
11 individuals to be expended or utilized in connection with any
12 authorized program, the agency, with the governor's approval,
13 may enter into such undertaking, provided that the provisions of
14 the undertaking comply with applicable State constitutional and
15 statutory requirements; and provided further that the governor
16 shall notify the legislature within five days of each use of
17 this proviso and submit a report to the legislature of all uses
18 of this proviso for the previous twelve month period from
19 December 1 to November 30 no later than twenty days prior to the
20 convening of the 2010 and 2011 regular sessions.

21 SECTION 69. Provided that except as otherwise provided by
22 general law, negotiations for the purchase of land by state



1 agencies shall be subject to the approval of the governor and
2 the department of land and natural resources, or other
3 appropriate agency; and provided further that private lands may
4 be acquired for the purpose of exchange for federal lands when
5 the department of land and natural resources and the governor
6 determine that such acquisition and exchange are necessary for
7 the completion of any project specifically authorized by this
8 Act.

9 SECTION 70. Provided that except as otherwise provided, or
10 except as prohibited by specific grant conditions, all federal
11 or non-general fund reimbursements received by state programs
12 shall be returned to the general fund or fund of originating
13 expenses.

14 SECTION 71. Provided that unless otherwise provided in
15 this Act, the governor is authorized to transfer operating funds
16 between appropriations within the same fund, within an expending
17 agency, for operating purposes; provided further that the
18 governor shall submit a report to the legislature within five
19 days of each use of this proviso; provided further that the
20 report shall include the date of transfer, the amount of the
21 transfer, the program ID from which funds were transferred, the
22 program ID to which funds were transferred, and a detailed



1 explanation of the public purposes served by the transfer of
2 resources; and provided further that the governor shall submit
3 to the legislature a summary report containing the
4 aforementioned information for each use of this proviso for the
5 previous twelve month period from December 1 to November 30 no
6 later than twenty days prior to the convening of the 2010 and
7 2011 regular sessions.

8 SECTION 72. Except as otherwise provided in this Act, each
9 department or agency is authorized to transfer positions within
10 its respective authorized position ceiling for the purpose of
11 maximizing the utilization of personnel resources and staff
12 productivity; provided further that all such actions shall be
13 with the prior approval of the governor and shall be consistent
14 with appropriations provided in this Act and with provisions of
15 part II of chapter 37, Hawaii Revised Statutes; provided further
16 that the governor shall submit a report to the legislature
17 within five days of each use of this proviso; provided further
18 that the report shall include the date of the transfer, the
19 position transferred, the program from which the position was
20 transferred, the program to which the position was transferred,
21 responsibilities of the position prior to transfer, the
22 responsibilities of the position after the transfer, and the



1 manner in which the transfer maximizes the utilization of
2 personnel resources and staff productivity; and provided further
3 that the governor shall submit to the legislature a summary
4 report of all uses of this proviso for the previous twelve month
5 period from December 1 to November 30 no later than twenty days
6 prior to the convening of the 2010 and 2011 regular sessions.

7 SECTION 73. Any law or provision to the contrary
8 notwithstanding, in expending funds for social welfare programs,
9 education programs, and other programs and agencies having
10 appropriations which are based on population and workload data
11 as specified in the executive budget document, only so much as
12 is necessary to provide the level of services intended by the
13 legislature shall be expended. Affected agencies shall reduce
14 expenditures below appropriations under procedures prescribed by
15 the department of budget and finance in the event actual
16 population and workload trends are less than the figures
17 projected; and provided further that the department of budget
18 and finance shall notify the legislature within five business
19 days of each application of this proviso and submit a report of
20 all applications of this proviso for the previous twelve month
21 period from December 1 to November 30 no later than twenty days
22 prior to the convening of the 2010 and 2011 regular sessions.



1 SECTION 74. With the approval of the governor, agencies
2 that use appropriations authorized in part II of this Act for
3 audit services may delegate that responsibility and transfer
4 funds to internal post audit (AGS 104), when it is determined by
5 such agencies that it is advantageous to do so; and provided
6 further that the governor shall submit to the legislature a
7 summary report of all uses of this proviso for the previous
8 twelve month period from December 1 to November 30 no later than
9 twenty days prior to the convening of the 2010 and 2011 regular
10 sessions.

11 SECTION 75. With the approval of the governor, expending
12 agencies that use appropriations authorized in part II of this
13 Act for plans, land acquisition, design, construction, and
14 equipment for repair and alterations may delegate responsibility
15 and transfer funds to public works - planning, design, and
16 construction (AGS 221) for the implementation of the repair and
17 alterations, when it is determined by the agencies that it is
18 advantageous to do so; and provided further that the governor
19 shall submit to the legislature a summary report of all uses of
20 this proviso for the previous twelve month period from December
21 1 to November 30 no later than twenty days prior to the
22 convening of the 2010 and 2011 regular sessions.



1 SECTION 76. Agencies with appropriations authorized in
2 part II of this Act for risk management costs shall transfer
3 funds authorized for that purpose to state risk management and
4 insurance administration (AGS 203) for the administration and
5 implementation of state risk management costs and expenses,
6 except as otherwise provided by law.

7 SECTION 77. With the approval of the governor, the Hawaii
8 health systems corporation in the department of health may
9 transfer to the department of human services funds appropriated
10 to the Hawaii health systems corporation for the care and
11 treatment of patients, whenever the department of human services
12 can utilize such funds to match federal funds which may be
13 available to help finance the cost of outpatient, acute
14 hospital, or long-term care of indigents or medical indigents in
15 designated critical access hospitals; and provided further that
16 the governor shall submit a report to the legislature of all
17 uses of this proviso for the previous twelve month period from
18 December 1 to November 30 no later than twenty days prior to the
19 convening of the 2010 and 2011 regular sessions.

20 SECTION 78. With the approval of the governor, the
21 department of health may transfer to the department of human
22 services funds appropriated to the department of health for the



1 care and treatment of patients, whenever the department of human
2 services can utilize such funds to match federal funds to
3 finance the cost of outpatient, hospital, or skilled nursing
4 home care of indigents or medical indigents; and provided
5 further that the governor shall submit a report to the
6 legislature of all uses of this proviso for the previous twelve
7 month period from December 1 to November 30 no later than twenty
8 days prior to the convening of the 2010 and 2011 regular
9 sessions.

10 SECTION 79. The department of human services is authorized
11 to enter into agreements with the department of health to
12 furnish outpatient, hospital, and skilled nursing home care of
13 indigents or medical indigents and to pay the department of
14 health for such care; provided that with the approval of the
15 director of finance, the department of health may deposit part
16 of such receipts into the appropriations from which transfers
17 were made as provided elsewhere in this Act; and provided
18 further that the governor shall submit a report to the
19 legislature of all uses of this proviso for the previous twelve
20 month period from December 1 to November 30 no later than twenty
21 days prior to the convening of the 2010 and 2011 regular
22 sessions.



1 SECTION 80. Provided that of the appropriation for each
2 principal state department as defined by section 26-4, Hawaii
3 Revised Statutes, the sum of \$2,500 for fiscal year 2009-2010
4 and the sum of \$2,500 in fiscal year 2010-2011 shall be made
5 available in each department to be established as a separate
6 account for a protocol fund to be expended at the discretion of
7 the executive head of the department or agency (i.e., director,
8 chairperson, comptroller, adjutant-general, superintendent,
9 president, or attorney general).

10 SECTION 81. Provided that of the general fund
11 appropriation for Hawaii state public library system (EDN 407),
12 the sum of \$2,500 for fiscal year 2009-2010 and the sum of
13 \$2,500 for fiscal year 2010-2011 may be used to establish a
14 separate protocol account to be expended at the discretion of
15 the state librarian.

16 SECTION 82. Provided that of the general fund
17 appropriation for financial administration (BUF 115), the sum of
18 \$4,000 for fiscal year 2009-2010 and the sum of \$4,000 for
19 fiscal year 2010-2011 may be used to establish a separate
20 protocol account to be expended at the discretion of the
21 director of finance for the promotion and improvement of state
22 bond ratings and sales; provided further that the director of



1 finance shall prepare a detailed report of all expenditures made
2 from the protocol account that shall include the date of any
3 expenditure, the purpose of any expenditure, the name of the
4 entity that received the funds, and an explanation of the manner
5 in which the expenditures promoted and improved the state bond
6 ratings and sales; and provided further that the director of
7 finance shall submit this report to the legislature no later
8 than twenty days prior to the convening of the 2010 and 2011
9 regular sessions.

10 SECTION 83. Provided that the department of budget and
11 finance shall post on its website all finance memorandums,
12 executive memorandums, and administrative directives on the same
13 day that the memorandums and directives are distributed;
14 provided further that all attachments to the memorandums and
15 directives shall also be posted; and provided further that all
16 finance memorandums, executive memorandums, and administrative
17 directives issued since January 1, 2000, shall also be posted.

18 SECTION 84. Provided that of the special fund
19 appropriation for spectator events and shows - Aloha Stadium
20 (AGS 889), the sum of \$2,500 for fiscal year 2009-2010 and the
21 sum of \$2,500 for fiscal year 2010-2011 may be expended at the



1 discretion of the stadium manager for promotion and other
2 stadium-related purposes.

3 SECTION 85. Except as otherwise provided, the general fund
4 appropriation for the office of the governor (GOV 100) shall be
5 expended at the discretion of the governor; and provided further
6 that the office of the governor shall include in the 2009
7 variance report and executive budget supplement a listing of
8 data collected for performance measures including the measures
9 of effectiveness, program target groups, and program activities.

10 SECTION 86. Except as otherwise provided, the
11 appropriation for the office of the lieutenant governor (LTG
12 100) shall be expended at the discretion of the lieutenant
13 governor; and provided further that the office of the lieutenant
14 governor shall include in the 2009 variance report and executive
15 budget supplement a listing of data collected for performance
16 measures including the measures of effectiveness, program target
17 groups, and program activities.

18 SECTION 87. Provided that of the appropriations authorized
19 for executive programs in part II of this Act for fiscal year
20 2009-2010 and fiscal year 2010-2011, settlements and judgments
21 approved by the legislature in House Bill No. 1016, H.D. 2, the



1 Claims Bill, shall be funded within each program's departmental
2 allocation for the respective fiscal year.

3 SECTION 88. Provided that in the event that the amount of
4 settlements and judgments approved by the legislature in House
5 Bill No. 1016, H.D. 2, the Claims Bill, exceeds program
6 allocations for fiscal year 2009-2010 or fiscal year 2010-2011,
7 as applicable, for the purposes of meeting such obligations:

8 (1) A department, with the approval of the governor, is
9 authorized to utilize allocated savings determined to be
10 available from any other program within the department; and

11 (2) Unless otherwise provided by general law, the governor is
12 authorized to transfer funds between allocations of
13 appropriations within a department for the purposes of
14 paying settlements and judgments of a program;

15 and provided further that the governor shall submit a report of
16 all uses of this proviso for the previous twelve month period no
17 later than twenty days prior to the convening of the 2010 and
18 2011 regular sessions.

19 SECTION 89. The director of finance is authorized to
20 expend general fund, special fund, and revolving fund savings or
21 balances determined to be available from authorized general
22 fund, special fund, and revolving fund program appropriations,



1 up to an aggregate total of \$20,000,000 for fiscal year
2 2009-2010 and \$20,000,000 for fiscal year 2010-2011, for
3 municipal lease payments under financing agreements entered into
4 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
5 acquisition of depreciable assets, including, but not limited
6 to, automobiles, computers, printers, and telecommunications
7 equipment; provided further that designated expending agencies
8 (including the department of education and the University of
9 Hawaii) for municipal lease payments and for depreciable assets,
10 including, but not limited to, automobiles, computers, printers,
11 and telecommunications equipment authorized in this Act may
12 delegate to the director of finance the implementation of such
13 acquisitions when it is determined by all involved agencies that
14 it is advantageous to do so; and provided further that the
15 governor shall submit to the legislature a summary report of all
16 uses of this proviso for the previous twelve month period from
17 December 1 to November 30 no later than twenty days prior to the
18 convening of the 2010 and 2011 regular sessions.

19 SECTION 90. Provided that for all notification and
20 reporting requirements in this Act, copies of the notification
21 or report shall be submitted to the senate president's office,
22 the speaker of the house of representatives' office, the senate



1 ways and means committee chairperson's office, the house of
2 representatives' finance committee chairperson's office, and to
3 the appropriate standing committees' chairperson's office that
4 has oversight responsibilities over the state program affected;
5 provided further that the notification and report shall be
6 posted on the website of the agency responsible for submitting
7 the notification or report.

8 SECTION 91. Notwithstanding any provision in part III of
9 this Act, the governor is authorized to transfer savings or
10 unrequired balances as may be available of general funds from
11 any program in this Act, up to an aggregate total of \$500,000,
12 to supplement the department of land and natural resources'
13 fire-fighter's contingency fund; provided further that these
14 funds shall be used to prevent, control, and extinguish wildland
15 fires within forest reserves, public hunting areas, wildlife and
16 plant sanctuaries, and natural area reserves, and to fulfill
17 mutual aid agreements in cooperation with fire control agencies
18 of the counties and federal government.

19 SECTION 92. Provided that no funds, including federal
20 funds, shall be expended to fill any position not authorized by
21 the legislature; provided further that this prohibition shall
22 not apply to:



- 1 (1) The University of Hawaii and the Hawaii health systems
2 corporation;
- 3 (2) Positions entirely federally funded;
- 4 (3) Positions established pursuant to section 76-16(b)
5 subsections (3), (13), (21), and (23), Hawaii Revised
6 Statutes; or
- 7 (4) Where an agency has explicit statutory authorization
8 to establish positions to accomplish necessary
9 functions;
- 10 provided further that with regard to any of the positions
11 identified in paragraphs (1), (2), (3), or (4), the respective
12 agency or department shall submit a report to the legislature
13 within ten days of each use of this provision; provided further
14 that the report shall include:
- 15 (1) Authority used to establish the position;
- 16 (2) Date the position was established;
- 17 (3) Projected date the position will be filled;
- 18 (4) Amounts projected to be expended in fiscal year
19 2009-2010 and in fiscal year 2010-2011;
- 20 (5) Source of funds used to pay for the position; and
- 21 (6) Functions to be performed by the position;



1 and provided further that the department of budget and finance
2 shall submit to the legislature a summary report of all uses of
3 this proviso for the previous twelve month period from December
4 1 to November 30 no later than twenty days prior to the
5 convening of the 2010 and 2011 regular sessions.

6 SECTION 93. Provided that in releasing funds for operating
7 program appropriations, the governor shall consider legislative
8 intent and the objectives of the user agency and its programs;
9 the scope and level of the user agency's intended service; and
10 the means, efficiency, and economics by which the appropriation
11 will meet the objectives of the user agency and the State; and
12 provided further that agencies responsible shall take into
13 consideration legislative intent, the objectives of the user
14 agency and its programs, and the scope and level of the user
15 agency's intended service, and expend funds to meet the
16 objectives of the user agency in the most efficient and
17 economical manner possible.

18 SECTION 94. Provided that no position funded by federal
19 funds shall be allocated or assigned to any program other than
20 the program for which the federal funds are appropriated.

21 SECTION 95. Provided that of the federal fund
22 appropriation for the department of human services, there are



1 appropriated current year and carry-over federal Temporary
2 Assistance for Needy Families (TANF) funds, in the sum of
3 \$123,160,000 or so much thereof as may be necessary for fiscal
4 year 2009-2010 and the same sum or so much thereof as may be
5 necessary for fiscal year 2010-2011; provided further that these
6 sums shall be expended for the implementation of the TANF
7 program, its associated programs, and transfers to other
8 programs; and provided further that any provision to expend
9 funds from the current year or carry-over federal TANF funds
10 shall be construed to be a portion of, and not in addition to,
11 the sums indicated in this section.

12 SECTION 96. Provided that of the federal fund
13 appropriation for the department of human services, there is
14 appropriated federal TANF funds in the sum of \$270,000 or so
15 much thereof as may be necessary for fiscal year 2009-2010 and
16 the same sum or so much thereof as may be necessary for fiscal
17 year 2010-2011 for four temporary positions to assist with the
18 administration of the department's TANF program.

19 SECTION 97. Provided that of the federal fund
20 appropriation for the department of human services, there is
21 appropriated federal TANF funds in the sum of \$9,500,000 or so
22 much thereof as may be necessary for fiscal year 2009-2010 and



1 the same sum or so much thereof as may be necessary for fiscal
2 year 2010-2011 that shall be expended for the costs of
3 administering the TANF program.

4 SECTION 98. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$44,000,000 or so
7 much thereof as may be necessary for fiscal year 2009-2010 and
8 the same sum or so much thereof as may be necessary for fiscal
9 year 2010-2011 that shall be expended to provide assistance to
10 needy families so that children may be cared for in their own
11 homes or in the homes of relatives, and for associated
12 eligibility determination costs.

13 SECTION 99. Provided that of the federal fund
14 appropriation for the department of human services, there is
15 appropriated federal TANF funds in the sum of \$12,000,000 or so
16 much thereof as may be necessary for fiscal year 2009-2010 and
17 the same sum or so much thereof as may be necessary for fiscal
18 year 2010-2011 that shall be expended to obtain work program
19 contracts for TANF and TAONF recipients.

20 SECTION 100. Provided that of the federal fund
21 appropriation for the department of human services, there is
22 appropriated federal TANF funds in the sum of \$11,000,000 or so



1 much thereof as may be necessary for fiscal year 2009-2010 and
2 the same sum or so much thereof as may be necessary for fiscal
3 year 2010-2011 that shall be expended to provide support
4 services for TANF and TAONF recipients.

5 SECTION 101. Provided that of the federal fund
6 appropriation for the department of human services, there is
7 appropriated federal TANF funds in the sum of \$5,000,000 or so
8 much thereof as may be necessary for fiscal year 2009-2010 and
9 the same sum or so much thereof as may be necessary for fiscal
10 year 2010-2011 that shall be expended to prevent and reduce the
11 incidence of out-of-wedlock pregnancies and to encourage the
12 formation and maintenance of two-parent families.

13 SECTION 102. Provided that of the federal fund
14 appropriation for the department of human services, there is
15 appropriated federal TANF funds in the sum of \$3,000,000 or so
16 much thereof as may be necessary for fiscal year 2009-2010 and
17 the same sum or so much thereof as may be necessary for fiscal
18 year 2010-2011 that shall be expended for the uniting peer
19 learning integrating new knowledge (UPLINK) program during
20 after-school hours.

21 SECTION 103. Provided that of the federal fund
22 appropriation for the department of human services, there is



1 appropriated federal TANF funds in the sum of \$400,000 or so
2 much thereof as may be necessary for fiscal year 2009-2010 and
3 the same sum or so much thereof as may be necessary for fiscal
4 year 2010-2011 that shall be expended for after school hours
5 programs for children and youth enrolled in school; and provided
6 further that the department shall follow the intent of Act 281,
7 Session Laws of Hawaii 2006.

8 SECTION 104. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of \$4,000,000 or so
11 much thereof as may be necessary for fiscal year 2009-2010 and
12 the same sum or so much thereof as may be necessary for fiscal
13 year 2010-2011 that shall be expended for enhanced healthy start
14 programs.

15 SECTION 105. Provided that of the federal fund
16 appropriation for the department of human services, there is
17 appropriated federal TANF funds in the sum of \$6,000,000 or so
18 much thereof as may be necessary for fiscal year 2009-2010 and
19 the same sum or so much thereof as may be necessary for fiscal
20 year 2010-2011 that shall be expended for purchase of service
21 contracts for child protective services.



1 SECTION 106. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal TANF funds in the sum of \$16,000,000 or so
4 much thereof as may be necessary for fiscal year 2009-2010 and
5 the same sum or so much thereof as may be necessary for fiscal
6 year 2010-2011 that shall be transferred to the child care
7 development fund.

8 SECTION 107. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of \$9,890,000 or so
11 much thereof as may be necessary for fiscal year 2009-2010 and
12 the same sum or so much thereof as may be necessary for fiscal
13 year 2010-2011 that shall be transferred to the social services
14 block grant.

15 SECTION 108. Provided that of the federal fund
16 appropriation for the department of human services, there is
17 appropriated federal TANF funds in the sum of \$2,100,000 or so
18 much thereof as may be necessary for fiscal year 2009-2010 and
19 the same sum or so much thereof as may be necessary for fiscal
20 year 2010-2011 that shall be expended for information systems
21 costs related to the TANF program.



1 SECTION 109. Provided that the department of human
2 services shall prepare a report that shall include, but not be
3 limited to, a detailed financial plan for federal TANF funds
4 that shall encompass the prior two fiscal years, the current
5 fiscal year, and the next four fiscal years; provided further
6 that this plan shall include anticipated expenditures by type
7 and fiscal years, and the balance of funding in the federal TANF
8 reserve fund for each of the fiscal years in the report; and
9 provided further that the department shall submit this report to
10 the legislature no later than twenty days prior to the convening
11 of the 2010 and 2011 regular sessions.

12 SECTION 110. Provided that the department of human
13 services shall prepare a report on the TANF program that shall
14 include:

- 15 (1) Its outcomes and measures of effectiveness with
16 regards to the TANF program;
- 17 (2) Work participation rates for two-parent families and
18 all families included in calculation of the federal
19 work participation rate; and
- 20 (3) A listing of contracts funded by the TANF program and
21 how these contracts will help the State's TANF program
22 fulfill federal requirements;



1 and provided further that the department shall submit this
2 report to the legislature no later than twenty days prior to the
3 convening of the 2010 and 2011 regular sessions.

4 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

5 SECTION 111. If any portion of this Act or its application
6 to any person, entity, or circumstance is held to be invalid for
7 any reason, then the legislature declares that the remainder of
8 the Act and each and every other provision thereof shall not be
9 affected thereby. If any portion of a specific appropriation is
10 held to be invalid for any reason, the remaining portion shall
11 be expended to fulfill the objective of such appropriation to
12 the extent possible.

13 SECTION 112. In the event manifest clerical, typographical
14 or other mechanical errors are found in this Act, the governor
15 is hereby authorized to correct such errors.

16 SECTION 113. Material to be repealed is bracketed and
17 stricken. New material in prior enacted laws is underscored.

18 SECTION 114. This Act shall take effect on July 1, 2009.



Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2009-2010 and 2010-2011. (HB200 HD1)

HB200 HD1 FIN 2009-544

