
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. GENERAL PROVISIONS

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2009.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.

1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development and
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation

- 1 TRN Department of Transportation
- 2 UOH University of Hawaii
- 3 CCH City and County of Honolulu
- 4 COH County of Hawaii
- 5 COK County of Kauai
- 6 COM County of Maui
- 7 (c) "Means of financing" (or "MOF") means the source from which
- 8 funds are appropriated or authorized to be expended for the
- 9 programs and projects specified in this Act. All
- 10 appropriations are followed by letter symbols. Such letter
- 11 symbols, where used, shall have the following meanings:
- 12 A general funds
- 13 B special funds
- 14 C general obligation bond fund
- 15 D general obligation bond fund with debt service cost to
- 16 be paid from special funds
- 17 E revenue bond funds
- 18 J federal aid interstate funds
- 19 K federal aid primary funds
- 20 L federal aid secondary funds
- 21 M federal aid urban funds
- 22 N other federal funds

- 1 R private contributions
- 2 S county funds
- 3 T trust funds
- 4 U interdepartmental transfers
- 5 V federal stimulus funds
- 6 W revolving funds
- 7 X other funds

8 (d) "Position ceiling" means the maximum number of permanent
 9 positions that an expending agency is authorized for a
 10 particular program during a specified period or periods, as
 11 denoted by an asterisk.

12 (e) "Capital project number" means the official number of the
 13 capital project, as assigned by the responsible
 14 organization.

15 **PART II. PROGRAM APPROPRIATIONS**

16 SECTION 3. APPROPRIATIONS. The following sums, or so much
 17 thereof as may be sufficient to accomplish the purposes and
 18 programs designated herein, are hereby appropriated or
 19 authorized, as the case may be, from the means of financing
 20 specified to the expending agencies designated for the fiscal
 21 biennium beginning July 1, 2009 and ending June 30, 2011. The
 22 total expenditures and the number of positions in each fiscal

1 year of the biennium shall not exceed the sums and the number
2 indicated for each fiscal year, except as provided elsewhere in
3 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A. ECONOMIC DEVELOPMENT						
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				16.00*		16.00*	
4		OPERATING	BED	1,202,655A		1,202,655A	
5			BED	250,000N		250,000N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED107 - FOREIGN TRADE ZONE					
9				19.00*		19.00*	
10		OPERATING	BED	2,147,501B		2,147,501B	
11							
12	3.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
13				30.00*		29.00*	
14		OPERATING	BED	1,874,560A		1,747,617A	
15							
16	4.	BED113 - TOURISM					
17				6.00*		6.00*	
18		OPERATING	BED	454,599A		454,599A	
19				6.00*		6.00*	
20			BED	138,208,698B		141,208,698B	
21							
22	5.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
23				9.00*		9.00*	
24		OPERATING	AGR	1,089,967B		1,089,967B	
25			AGR	5,000,000W		5,000,000W	
26							
27	6.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
28				97.00*		97.00*	
29		OPERATING	AGR	5,602,667A		5,602,667A	
30				28.00*		28.00*	
31			AGR	6,024,474B		6,024,474B	
32			AGR	818,383N		818,383N	
33			AGR	512,962T		512,962T	
34				9.00*		9.00*	
35			AGR	956,979U		956,979U	
36			AGR	50,360W		50,360W	
37							
38	7.	AGR131 - RABIES QUARANTINE					
39				35.30*		35.30*	
40		OPERATING	AGR	3,205,563B		3,205,563B	
41							
42	8.	AGR132 - ANIMAL DISEASE CONTROL					
43				20.70*		20.70*	
44		OPERATING	AGR	1,295,454A		1,295,454A	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			AGR	377,937N			377,937N
			AGR	473,224U			473,224U
9.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		16.00*			16.00*
	OPERATING		LNR	614,743A			614,743A
				1.50*			1.50*
			LNR	3,630,371B			3,630,371B
				1.50*			1.50*
			LNR	394,365N			394,365N
10.	AGR151	QUALITY AND PRICE ASSURANCE		20.00*			20.00*
	OPERATING		AGR	1,137,864A			1,137,864A
				1.00*			1.00*
			AGR	204,885B			204,885B
			AGR	77,424N			77,424N
			AGR	300,000T			300,000T
			AGR	501,638W			501,638W
11.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING		17.00*			17.00*
	OPERATING		AGR	1,334,865A			1,334,865A
			AGR	20,000B			20,000B
			AGR	184,500N			184,500N
12.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		1.00*			1.00*
	OPERATING		AGR	445,055A			445,055A
				9.00*			9.00*
			AGR	1,011,320B			1,011,320B
				13.00*			13.00*
			AGR	1,488,383W			1,488,383W
	INVESTMENT CAPITAL		AGR	4,875,000C			7,600,000C
			AGR	352,000N			4,597,000N
			AGR	373,000R			3,100,000R
			AGR	2,000S			2,000S
13.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH		50,601A			50,601A
	OPERATING		AGR	3,391,635W			3,391,635W
14.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		29.00*			28.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	AGR	1,790,607A		1,750,876A	
2		INVESTMENT CAPITAL	AGS	500,000C			C
3							
4	15.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		10.00*		10.00*	
5							
6		OPERATING	LNR	830,538A		830,538A	
7			LNR	320,394B		320,394B	
8			LNR	753,126N		753,126N	
9							
10	16.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		8.00*		8.00*	
11							
12		OPERATING	AGR	487,129A		487,129A	
13			AGR	60,000B		60,000B	
14			AGR	46,134N		46,134N	
15							
16	17.	BED120 - STRATEGIC INDUSTRIES		3.00*		3.00*	
17							
18		OPERATING	BED	307,504A		307,504A	
19				5.00*		5.00*	
20			BED	5,571,741N		5,571,741N	
21			BED	29,763,700V		708,400V	
22							
23	18.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
24							
25		OPERATING	BED	816,948A		816,948A	
26				1.50*		1.50*	
27			BED	3,827,732B		3,827,732B	
28			BED	3,648,750N		3,548,750N	
29			BED	1,500,000W		1,500,000W	
30							
31	19.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
32		OPERATING	BED	2,609,375B		2,609,375B	
33			BED	4,272,728W		4,272,728W	
34							
35	20.	AGS846 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
36		OPERATING	AGS	6,413,710B		7,849,460B	
37			AGS	9,931,408N		9,931,408N	
38							
39	21.	LNR141 - WATER AND LAND DEVELOPMENT		3.00*		3.00*	
40							
41		OPERATING	LNR	289,997A		289,997A	
42				2.00*		2.00*	
43			LNR	412,411B		412,411B	
44			LNR	166,765W		166,765W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		INVESTMENT CAPITAL	LNR	2,150,000C			2,000,000C
2							
3	22.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
4		OPERATING	BED	800,000U			U
5				2.00*			2.00*
6			BED	1,086,818W			1,086,818W
7		INVESTMENT CAPITAL	BED	4,196,000C			1,855,000C
8							
9	23.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION					
10		OPERATING	BED	1,628,940B			B
11							
12	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
13		OPERATING	BED	3,000,000N			3,000,000N
14			BED	51,923,698T			21,923,698T
15			BED	21,059,965V			17,772,775V
16				33.00*			33.00*
17			BED	7,925,844W			7,927,398W
18		INVESTMENT CAPITAL	BED	46,500,000C			10,000,000C
19							
20							

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
B.		EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT PROGRAM		2.30*		2.30*	
	OPERATING		LBR	178,555A		178,555A	
			LBR	6,834,023B		6,834,023B	
				118.20*		118.20*	
			LBR	50,307,130N		50,307,130N	
			LBR	3,659,105U		3,659,105U	
			LBR	8,247,187V			V
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL		3.00*		3.00*	
	OPERATING		LBR	143,754A		143,754A	
			LBR	459,236N		459,236N	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	361,026,650B		361,026,650B	
				207.50*		207.50*	
			LBR	15,698,851N		15,698,851N	
			LBR	150,500,000V			V
4.	LBR903	OFFICE OF COMMUNITY SERVICES		3.00*		3.00*	
	OPERATING		LBR	2,718,925A		2,718,925A	
				2.00*		2.00*	
			LBR	5,894,307N		5,894,307N	
			LBR	1,200,000U		1,200,000U	
			LBR	9,500,284V		152,858V	
	INVESTMENT CAPITAL		LBR	5,572,000C			C
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	353,983A		353,983A	
			LBR	169,552N		169,552N	
6.	HMS802	VOCATIONAL REHABILITATION		27.13*		27.13*	
	OPERATING		HMS	3,835,464A		3,835,464A	
				95.37*		95.37*	
			HMS	14,267,982N		14,267,982N	
			HMS	1,455,371V			V
			HMS	1,330,200W		1,330,200W	
	INVESTMENT CAPITAL		HMS	550,000C			C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
2				30.00*		30.00*	
3		OPERATING	LBR	1,644,353A		1,644,353A	
4				25.50*		25.50*	
5			LBR	2,337,087N		2,337,087N	
6			LBR	50,000W		50,000W	
7							
8	8.	LBR152 - WAGE STANDARD PROGRAM					
9				22.00*		22.00*	
10		OPERATING	LBR	1,196,823A		1,196,823A	
11							
12	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
13				21.50*		21.50*	
14		OPERATING	LBR	1,105,521A		1,105,521A	
15				5.50*		5.50*	
16			LBR	619,781N		619,781N	
17							
18	10.	LBR183 - DISABILITY COMPENSATION PROGRAM					
19				98.00*		98.00*	
20		OPERATING	LBR	4,951,529A		4,951,529A	
21				8.00*		8.00*	
22			LBR	23,675,713B		23,675,713B	
23							
24	11.	LBR316 - OFFICE OF LANGUAGE ACCESS					
25				5.00*		5.00*	
26		OPERATING	LBR	431,302A		431,302A	
27							
28	12.	LBR161 - HAWAII LABOR RELATIONS BOARD					
29				1.00*		1.00*	
30		OPERATING	LBR	489,731A		489,731A	
31							
32	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
33				10.00*		10.00*	
34		OPERATING	LBR	760,248A		760,248A	
35							
36	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
37				10.80*		10.80*	
38		OPERATING	LBR	954,532N		954,532N	
39							
40	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
41				6.88*		6.88*	
42		OPERATING	LBR	446,852A		446,852A	
43				28.12*		28.12*	
44			LBR	2,553,114N		2,553,114N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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16.	LBR902	- GENERAL ADMINISTRATION			25.04*		24.58*
	OPERATING		LBR		1,379,475A		1,311,457A
					35.48*		34.94*
			LBR		3,228,809N		3,201,896N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4				593.50*		593.50*	
5		OPERATING	TRN	106,908,627B		107,618,627B	
6		INVESTMENT CAPITAL	TRN	484,305,000E		72,101,000E	
7							
8		2. TRN104 - GENERAL AVIATION					
9				30.00*		30.00*	
10		OPERATING	TRN	5,952,140B		5,802,140B	
11		INVESTMENT CAPITAL	TRN	1,750,000E		2,550,000E	
12			TRN	9,500,000N		9,500,000N	
13							
14		3. TRN111 - HILO INTERNATIONAL AIRPORT					
15				82.00*		82.00*	
16		OPERATING	TRN	13,745,928B		14,030,978B	
17			TRN	142,500N		142,500N	
18		INVESTMENT CAPITAL	TRN	2,717,000E		3,316,000E	
19			TRN	2,184,000N		13,032,000N	
20							
21		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
22				83.00*		83.00*	
23		OPERATING	TRN	13,920,234B		13,920,234B	
24			TRN	95,000N		95,000N	
25		INVESTMENT CAPITAL	TRN	500,000B		B	
26			TRN	68,503,000E		41,100,000E	
27			TRN	10,329,000N		N	
28							
29		5. TRN116 - WAIMEA-KOHALA AIRPORT					
30				9.00*		9.00*	
31		OPERATING	TRN	1,095,534B		1,095,534B	
32							
33		6. TRN118 - UPOLU AIRPORT					
34		OPERATING	TRN	384,500B		384,500B	
35							
36		7. TRN131 - KAHULUI AIRPORT					
37				151.00*		151.00*	
38		OPERATING	TRN	23,160,268B		22,610,268B	
39			TRN	2,175,000N		975,000N	
40		INVESTMENT CAPITAL	TRN	500,000B		B	
41			TRN	3,772,000E		42,565,000E	
42			TRN	800,000X		49,500,000X	
43							
44		8. TRN133 - HANA AIRPORT					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				9.00*		9.00*	
2		OPERATING	TRN	699,912B		699,912B	
3			TRN	220,000N			N
4							
5	9.	TRN135 - KAPALUA AIRPORT		11.00*		11.00*	
6		OPERATING	TRN	1,851,634B		1,851,634B	
7							
8							
9	10.	TRN141 - MOLOKAI AIRPORT		13.50*		13.50*	
10		OPERATING	TRN	2,408,565B		2,196,565B	
11			TRN	405,000N		315,000N	
12		INVESTMENT CAPITAL	TRN	314,000E			E
13			TRN	1,191,000N			N
14							
15							
16	11.	TRN143 - KALAUPAPA AIRPORT		9.00*		9.00*	
17		OPERATING	TRN	717,691B		667,691B	
18			TRN	333,000N			N
19							
20							
21	12.	TRN151 - LANAI AIRPORT		10.00*		10.00*	
22		OPERATING	TRN	1,749,863B		1,751,863B	
23		INVESTMENT CAPITAL	TRN	1,733,000E			E
24			TRN	7,304,000N			N
25							
26							
27	13.	TRN161 - LIHUE AIRPORT		101.00*		101.00*	
28		OPERATING	TRN	14,083,765B		14,253,765B	
29		INVESTMENT CAPITAL	TRN	100,000E		138,000E	
30			TRN			608,000N	
31							
32							
33	14.	TRN163 - PORT ALLEN AIRPORT		26,841B		1,841B	
34		OPERATING	TRN	268,000N			N
35							
36							
37	15.	TRN195 - AIRPORTS ADMINISTRATION		114.00*		114.00*	
38		OPERATING	TRN	125,849,495B		137,359,332B	
39		INVESTMENT CAPITAL	TRN	10,660,000B		7,000,000B	
40			TRN	1,000,000E		15,137,000E	
41			TRN	4,000,000N		5,463,000N	
42			TRN	181,700,000X		100,000X	
43							
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	16.	TRN301 - HONOLULU HARBOR					
2				120.00*		120.00*	
3		OPERATING	TRN	24,158,439B		23,908,381B	
4		INVESTMENT CAPITAL	TRN	30,200,000B			B
5			TRN	24,800,000E		105,400,000E	
6							
7	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
8				3.00*		3.00*	
9		OPERATING	TRN	1,963,775B		2,104,533B	
10		INVESTMENT CAPITAL	TRN	500,000B		1,000,000B	
11							
12	18.	TRN305 - KEWALO BASIN					
13		OPERATING	TRN	800,000B			B
14							
15	19.	TRN311 - HILO HARBOR					
16				14.00*		14.00*	
17		OPERATING	TRN	2,478,260B		2,675,455B	
18		INVESTMENT CAPITAL	TRN	1,700,000B		10,000,000B	
19			TRN		E	48,000,000E	
20							
21	20.	TRN313 - KAWAIHAE HARBOR					
22				2.00*		2.00*	
23		OPERATING	TRN	1,870,072B		1,734,031B	
24		INVESTMENT CAPITAL	TRN	300,000B			B
25			TRN	52,250,000E		5,000,000E	
26							
27	21.	TRN331 - KAHULUI HARBOR					
28				18.00*		18.00*	
29		OPERATING	TRN	3,254,439B		3,427,628B	
30		INVESTMENT CAPITAL	TRN		E	33,000,000E	
31							
32	22.	TRN341 - KAUNAKAKAI HARBOR					
33				1.00*		1.00*	
34		OPERATING	TRN	634,804B		606,144B	
35							
36	23.	TRN361 - NAWILIWILI HARBOR					
37				15.00*		15.00*	
38		OPERATING	TRN	2,534,865B		2,507,154B	
39							
40	24.	TRN363 - PORT ALLEN HARBOR					
41				1.00*		1.00*	
42		OPERATING	TRN	346,547B		393,619B	
43		INVESTMENT CAPITAL	TRN	500,000B		3,000,000B	
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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	25.	TRN351 - KAUMALAPAU HARBOR					
2		OPERATING	TRN	354,499B		259,837B	
3							
4	26.	TRN395 - HARBORS ADMINISTRATION					
5				72.00*		72.00*	
6		OPERATING	TRN	48,446,516B		47,639,595B	
7		INVESTMENT CAPITAL	TRN	7,500,000B		6,000,000B	
8			TRN	3,386,000E		3,640,000E	
9			TRN	4,000,000N		4,500,000N	
10							
11	27.	TRN333 - HANA HARBOR					
12		OPERATING	TRN	42,540B		42,519B	
13							
14	28.	TRN501 - OAHU HIGHWAYS					
15				225.00*		225.00*	
16		OPERATING	TRN	86,095,054B		80,549,624B	
17			TRN	2,200,000N		2,200,000N	
18		INVESTMENT CAPITAL	TRN	1,080,000B		2,900,000B	
19			TRN	7,500,000C		C	
20			TRN	44,611,000E		13,700,000E	
21			TRN	137,201,000N		22,000,000N	
22			TRN	460,000X		X	
23							
24	29.	TRN511 - HAWAII HIGHWAYS					
25				124.00*		124.00*	
26		OPERATING	TRN	23,068,777B		22,740,225B	
27		INVESTMENT CAPITAL	TRN	31,135,000E		3,309,000E	
28			TRN	32,920,000N		13,236,000N	
29			TRN	2,110,000X		X	
30							
31	30.	TRN531 - MAUI HIGHWAYS					
32				65.00*		65.00*	
33		OPERATING	TRN	18,931,493B		18,874,809B	
34			TRN	7,000,000V		V	
35		INVESTMENT CAPITAL	TRN	6,795,000E		8,140,000E	
36			TRN	18,400,000N		4,800,000N	
37			TRN	715,000R		R	
38			TRN	1,430,000X		X	
39							
40	31.	TRN541 - MOLOKAI HIGHWAYS					
41				12.00*		12.00*	
42		OPERATING	TRN	4,002,919B		3,891,896B	
43			TRN	6,000,000V		V	
44		INVESTMENT CAPITAL	TRN	2,150,000E		2,000,000E	

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			TRN	8,000,000N			3,000,000N
	32.	TRN551 - LANAI HIGHWAYS					
		OPERATING	TRN	4.00*			4.00*
				830,403B			977,350B
	33.	TRN561 - KAUAI HIGHWAYS					
		OPERATING	TRN	51.00*			51.00*
		INVESTMENT CAPITAL	TRN	13,487,804B			13,748,051B
			TRN	22,735,000E			7,700,000E
			TRN	36,440,000N			6,000,000N
			TRN	17,000,000V			V
			TRN	690,000X			X
	34.	TRN595 - HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	83.00*			83.00*
			TRN	68,210,824B			74,189,882B
			TRN	4,417,330N			4,417,330N
		INVESTMENT CAPITAL	TRN	12,750,000B			12,500,000B
			TRN	11,223,000E			7,148,000E
			TRN	25,302,000N			20,202,000N
	35.	TRN597 - HIGHWAY SAFETY					
		OPERATING	TRN	31.00*			31.00*
				5,864,339B			5,864,339B
				9.00*			9.00*
			TRN	5,734,572N			5,734,572N
	36.	TRN995 - GENERAL ADMINISTRATION					
		OPERATING	TRN	104.00*			103.00*
			TRN	14,669,319B			14,398,423B
			TRN	26,972,992N			33,257,167N
			TRN	396,437R			423,067R

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
	OPERATING		HTH	57.00*		57.00*	
				3,629,536A		3,629,536A	
				60.00*		60.00*	
			HTH	80,616,371B		80,616,371B	
				45.80*		45.80*	
			HTH	8,808,860N		8,808,860N	
			HTH	53,552,300V			V
				55.20*		55.20*	
			HTH	215,393,145W		165,104,952W	
	INVESTMENT CAPITAL		HTH	2,675,000C		2,675,000C	
			HTH	13,370,000N		13,370,000N	
2. AGR846 - PESTICIDES							
	OPERATING		AGR	12.00*		12.00*	
				688,595A		688,595A	
				2.00*		2.00*	
			AGR	465,190N		465,190N	
				7.00*		7.00*	
			AGR	971,058W		971,058W	
3. LNR401 - AQUATIC RESOURCES							
	OPERATING		LNR	26.00*		26.00*	
				2,292,091A		2,292,091A	
				2.00*		2.00*	
			LNR	3,558,919N		3,558,919N	
	INVESTMENT CAPITAL		LNR	500,000C			C
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
	OPERATING		LNR	52.00*		52.00*	
				3,763,881A		3,763,881A	
			LNR	3,405,548B		3,405,548B	
				6.00*		6.00*	
			LNR	5,136,365N		5,136,365N	
5. LNR404 - WATER RESOURCES							
	OPERATING		LNR	21.00*		21.00*	
				2,396,240A		2,350,774A	
				3.00*		3.00*	
			LNR	425,515B		425,515B	
6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT							

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				122.25*		122.25*	
	OPERATING		LNR	6,540,717A		6,540,717A	
				18.00*		18.00*	
			LNR	1,581,554B		1,581,554B	
				2.75*		2.75*	
			LNR	671,592N		671,592N	
				1.00*		1.00*	
			LNR	89,374W		89,374W	
	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		22.00*		22.00*	
	OPERATING		LNR	957,225A		957,225A	
				1.00*		1.00*	
			LNR	5,969,352B		5,969,352B	
			LNR	700,000N		700,000N	
	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
	OPERATING		HTH	343,089A		343,089A	
	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		30.00*		30.00*	
	OPERATING		LNR	1,769,028A		1,723,562A	
				8.00*		8.00*	
			LNR	779,699B		779,699B	
	INVESTMENT CAPITAL		LNR	3,088,000C		2,688,000C	
	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		15.00*		15.00*	
	OPERATING		HTH	1,147,336A		1,147,336A	
				.50*		.50*	
			HTH	49,875B		49,875B	
				14.50*		14.50*	
			HTH	3,201,314N		3,201,314N	
			HTH	305,883V		V	
				14.00*		14.00*	
			HTH	3,337,998W		3,337,998W	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE SERVICES		114.00*		114.00*	
	OPERATING		HTH	14,362,444A		14,362,444A	
				16.50*		16.50*	
			HTH	8,323,176N		8,323,151N	
2.	HTH131	DISEASE OUTBREAK CONTROL		20.60*		20.60*	
	OPERATING		HTH	1,730,404A		1,730,404A	
				34.40*		34.40*	
			HTH	12,819,280N		12,819,280N	
3.	HTH141	DENTAL DISEASES		25.00*		25.00*	
	OPERATING		HTH	1,823,996A		1,823,996A	
4.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00*		16.00*	
	OPERATING		HTH	62,187,129A		53,187,129A	
			HTH	14,478,880B		24,578,810B	
				3.00*		3.00*	
			HTH	1,268,522N		1,268,522N	
			HTH	10,980,000V		7,865,000V	
	INVESTMENT CAPITAL		HTH	3,850,000C			C
5.	HTH501	DEVELOPMENTAL DISABILITIES		230.75*		230.75*	
	OPERATING		HTH	54,823,952A		62,549,649A	
				3.00*		3.00*	
			HTH	1,746,817B		1,746,817B	
			HTH	80,277,192U		72,551,495U	
6.	HTH560	FAMILY HEALTH		169.75*		169.75*	
	OPERATING		HTH	25,394,205A		25,618,016A	
				9.50*		9.50*	
			HTH	18,509,132B		18,285,321B	
				182.50*		182.50*	
			HTH	46,018,585N		46,018,585N	
				.50*		.50*	
			HTH	3,139,907U		3,139,907U	
			HTH	2,139,843V			V

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
7.	HTH580	COMMUNITY HEALTH SERVICES					
	OPERATING		HTH	197.00*		197.00*	
				13,953,376A		13,953,376A	
			HTH	20.00*		20.00*	
			HTH	1,644,436B		1,644,436B	
			HTH	11.00*		11.00*	
			HTH	4,151,936N		4,151,936N	
			HTH	1,545,037U		1,545,037U	
8.	HTH590	TOBACCO SETTLEMENT					
	OPERATING		HTH	17.00*		17.00*	
			HTH	49,016,207B		48,854,086B	
			HTH	4,700,000U		4,700,000U	
9.	HTH595	HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	2.00*		1.00*	
			HTH	157,952A		106,016A	
			HTH	376,953B		376,953B	
	INVESTMENT CAPITAL		HTH	2,200,000C			C
10.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING		HTH	820,894A		238,654A	
				55.50*		53.50*	
			HTH	8,751,106B		13,325,106B	
			HTH	5,000,000V		50,000,000V	
	INVESTMENT CAPITAL		HTH	47,422,000C		1,000C	
11.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
12.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	95,940,000A		82,140,000A	
				2,780.75*		2,780.75*	
			HTH	477,060,000B		493,800,000B	
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	182.50*		182.50*	
			HTH	74,505,416A		77,276,726A	
			HTH	29,026,070B		26,254,760B	
			HTH	1,632,230N		1,632,230N	
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
				625.00*		625.00*	

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HTH	54,054,420A		54,054,420A	
2		INVESTMENT CAPITAL	AGS	2,071,000C			C
3							
4	15.	HTH440 - ALCOHOL AND DRUG ABUSE					
5				22.00*		22.00*	
6		OPERATING	HTH	18,852,758A		18,852,758A	
7			HTH	300,000B		300,000B	
8				6.00*		6.00*	
9			HTH	13,609,867N		13,609,867N	
10							
11	16.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
12				192.50*		192.50*	
13		OPERATING	HTH	40,554,856A		41,396,833A	
14				17.00*		17.00*	
15			HTH	21,393,039B		20,551,062B	
16			HTH	2,568,019N		2,568,019N	
17			HTH	2,277,206U		2,277,206U	
18							
19	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
20				64.50*		64.50*	
21		OPERATING	HTH	7,310,093A		7,310,093A	
22			HTH	3,557,363N		3,557,363N	
23							
24	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
25				136.00*		136.00*	
26		OPERATING	HTH	7,081,296A		7,081,296A	
27				8.00*		8.00*	
28			HTH	1,026,909B		1,026,909B	
29				6.00*		6.00*	
30			HTH	594,682N		594,682N	
31				2.00*		2.00*	
32			HTH	107,076U		107,076U	
33							
34	19.	HTH710 - STATE LABORATORY SERVICES					
35				82.00*		82.00*	
36		OPERATING	HTH	6,666,528A		6,666,528A	
37			HTH	483,333N		483,333N	
38			HTH	577,728V			V
39							
40	20.	HTH720 - HEALTH CARE ASSURANCE					
41				21.70*		21.70*	
42		OPERATING	HTH	1,677,680A		1,677,680A	
43			HTH	406,000B		406,000B	
44				18.10*		18.10*	

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			HTH	1,662,415N			1,659,515N
			HTH	897,904U			897,904U
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*			8.00*
	OPERATING		HTH	556,641A			556,641A
			HTH	114,000B			114,000B
22.	HTH760	- HEALTH STATUS MONITORING		33.00*			33.00*
	OPERATING		HTH	1,184,254A			1,423,853A
			HTH	830,670B			591,071B
				6.00*			6.00*
			HTH	397,214N			397,214N
23.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL		1.50*			1.50*
	OPERATING		HTH	226,744A			226,744A
				6.50*			6.50*
			HTH	462,315N			462,315N
24.	HTH907	- GENERAL ADMINISTRATION		122.50*			122.50*
	OPERATING		HTH	8,609,591A			8,609,591A
			HTH	1,304,909N			1,304,909N
	INVESTMENT CAPITAL		AGS	6,359,000C			C

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				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
F.		SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES					
	OPERATING		HMS	289.51*		289.51*	
			HMS	25,698,652A		25,698,652A	
			HMS	617,587B		617,587B	
			HMS	247.99*		247.99*	
			HMS	39,456,846N		39,456,846N	
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE					
	OPERATING		HMS	24.57*		24.57*	
			HMS	1,307,377A		1,307,377A	
			HMS	17.43*		17.43*	
			HMS	6,790,950N		6,790,950N	
			HMS	1,550,000V		1,550,000V	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	41,816,013A		41,816,013A	
			HMS	20,095,666N		20,095,666N	
			HMS	2,300,000V		1,300,000V	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	19,211,811A		19,211,811A	
			HMS	40,150,754N		40,150,754N	
			HMS	2,600,000V		2,600,000V	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS					
	OPERATING		HMS	24.00*		24.00*	
			HMS	8,062,149A		8,062,149A	
			HMS	5,183,697N		5,183,697N	
	INVESTMENT CAPITAL		HMS	80,000C			C
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
	OPERATING		HMS	124.00*		124.00*	
			HMS	10,404,536A		10,404,536A	
			HMS	232U		232U	
	INVESTMENT CAPITAL		HMS	2,087,000C			C
7.	DEF112	SERVICES TO VETERANS					
	OPERATING		DEF	19.00*		19.00*	
			DEF	1,524,292A		1,524,292A	
	INVESTMENT CAPITAL		AGS	459,000C		2,874,000C	
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				70.08*		70.08*	
2		OPERATING	HMS	6,570,519A		6,420,519A	
3				2.42*		2.42*	
4			HMS	4,884,442N		4,884,442N	
5			HMS	10,000R		10,000R	
6			HMS	487,938U		280,106U	
7		INVESTMENT CAPITAL	HMS	400,000C			C
8							
9	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
10		OPERATING	HMS	5,000,000N		5,000,000N	
11							
12	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
13		OPERATING	HMS	25,528,485A		25,528,485A	
14			HMS	44,000,000N		44,000,000N	
15							
16	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
17		OPERATING	HMS	25,318,536A		25,318,536A	
18							
19	12.	HMS220 - RENTAL HOUSING SERVICES					
20		OPERATING	HMS	4,414,556A		4,414,556A	
21				171.00*		171.00*	
22			HMS	33,718,184N		33,718,184N	
23				13.00*		13.00*	
24			HMS	3,914,984W		3,914,984W	
25		INVESTMENT CAPITAL	HMS	7,913,000C		4,500,000C	
26							
27	13.	HMS229 - HPHA ADMINISTRATION					
28				71.00*		71.00*	
29		OPERATING	HMS	34,826,095N		34,826,095N	
30				17.00*		17.00*	
31			HMS	2,581,795W		2,581,795W	
32							
33	14.	HMS222 - RENTAL ASSISTANCE SERVICES					
34				1.25*		1.25*	
35		OPERATING	HMS	1,098,716A		1,098,716A	
36				16.75*		16.75*	
37			HMS	25,819,941N		25,819,941N	
38							
39	15.	HMS224 - HOMELESS SERVICES					
40				4.00*		4.00*	
41		OPERATING	HMS	14,107,491A		14,107,491A	
42			HMS	1,369,108N		1,369,108N	
43			HMS	4,415,475V		81,699V	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	16.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
2		OPERATING	HMS	17,125,395A		17,125,395A	
3							
4	17.	HMS401 - HEALTH CARE PAYMENTS					
5		OPERATING	HMS	459,037,132A		525,219,050A	
6			HMS	701,911,653N		700,824,253N	
7			HMS	44,409,563U		44,409,563U	
8			HMS	175,189,095V		93,162,323V	
9							
10	18.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
11				348.23*		348.23*	
12		OPERATING	HMS	15,591,290A		15,591,290A	
13				281.77*		281.77*	
14			HMS	19,844,009N		19,844,009N	
15							
16	19.	HMS238 - DISABILITY DETERMINATION					
17				45.00*		45.00*	
18		OPERATING	HMS	6,041,667N		6,041,667N	
19							
20	20.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
21				85.00*		85.00*	
22		OPERATING	ATG	4,106,961A		4,106,961A	
23				165.00*		165.00*	
24			ATG	15,554,688N		15,554,688N	
25			ATG	4,322,607T		2,461,570T	
26			ATG	4,113,713V		501,112V	
27							
28	21.	HMS237 - EMPLOYMENT AND TRAINING					
29		OPERATING	HMS	491,214A		491,214A	
30			HMS	1,197,541N		1,197,541N	
31							
32	22.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
33				76.00*		76.00*	
34		OPERATING	HHL	6,194,749B		6,194,749B	
35			HHL	9,601,391N		9,601,391N	
36				50.00*		50.00*	
37			HHL	3,784,089T		3,784,089T	
38		INVESTMENT CAPITAL	HHL	10,000,000C		C	
39			HHL	15,000,000N		15,000,000N	
40							
41	23.	HHL625 - MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					
42				33.00*		33.00*	
43		OPERATING	HHL	6,534,432B		6,534,432B	
44				26.00*		26.00*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			HHL	2,639,655T			2,639,655T
24.	HTH904	- EXECUTIVE OFFICE ON AGING					
				3.74*			3.74*
	OPERATING		HTH	6,062,748A			6,062,748A
				8.01*			8.01*
			HTH	7,443,720N			7,443,720N
	INVESTMENT CAPITAL		HTH	1,500,000C			C
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				5.00*			5.00*
	OPERATING		HTH	1,320,624A			946,804A
			HTH	10,000B			494,271B
				2.00*			2.00*
			HTH	204,812U			204,812U
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				152.74*			152.74*
	OPERATING		HMS	9,323,508A			9,323,508A
				146.26*			146.26*
			HMS	19,497,027N			19,497,027N
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
				58.22*			58.22*
	OPERATING		HMS	14,342,042A			14,342,042A
				57.78*			57.78*
			HMS	77,990,706N			62,990,706N
			HMS	25,550,000V			6,387,500V
28.	HMS904	- GENERAL ADMINISTRATION (DHS)					
				161.34*			161.34*
	OPERATING		HMS	8,096,944A			8,051,478A
				15.66*			15.66*
			HMS	1,489,518N			1,489,518N
29.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					
				17.56*			17.56*
	OPERATING		HMS	2,236,377A			2,236,377A
				10.44*			10.44*
			HMS	1,871,539N			1,871,539N

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,375.60*		12,375.60*	
			EDN	753,950,947A		753,950,947A	
			EDN	6,780,000B		6,780,000B	
			EDN	171,325,264N		171,425,264N	
			EDN	13,750,000T		13,750,000T	
			EDN	4,500,000U		4,500,000U	
			EDN	97,308,342V		53,764,299V	
			EDN	3,398,000W		3,398,000W	
	INVESTMENT CAPITAL		EDN	235,051,000B		45,786,000B	
2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,639.00*		5,639.00*	
			EDN	368,188,673A		368,291,497A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	46,246,766N		46,246,766N	
			EDN	20,493,170V		1V	
				4.00*		4.00*	
			EDN	2,209,121W		2,106,297W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	197.50*		197.50*	
			EDN	29,037,169A		29,037,169A	
				6.00*		6.00*	
			EDN	1,900,000B		1,900,000B	
			EDN	926,461N		661,000N	
			EDN	800,000U		800,000U	
			EDN	1V		1V	
4. EDN300 - STATE AND COMPLEX AREA ADMINISTRATION							
	OPERATING		EDN	509.00*		509.00*	
			EDN	51,432,190A		51,432,190A	
			EDN	35,000N		35,000N	
			EDN	1V		1V	
5. EDN400 - SCHOOL SUPPORT							
	OPERATING		EDN	641.00*		641.00*	
			EDN	184,814,106A		184,714,106A	
				726.50*		726.50*	
			EDN	25,601,798B		29,510,340B	
				3.00*		3.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			EDN	35,396,556N			35,511,521N
2			EDN				1V
3				4.00*			4.00*
4			EDN	9,022,625W			9,022,625W
5		INVESTMENT CAPITAL	EDN	4,800,000B			4,800,000B
6							
7	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
8				35.50*			35.50*
9		OPERATING	EDN	8,674,528A			8,674,528A
10			EDN	3,800,000B			3,800,000B
11			EDN	3,260,007N			3,260,007N
12			EDN	9,000,000U			9,000,000U
13			EDN	1V			1V
14			EDN	8,295,000W			8,295,000W
15							
16	7.	EDN600 - CHARTER SCHOOLS					
17		OPERATING	EDN	52,732,012A			52,746,554A
18			EDN	4,088,212V			2,835,696V
19							
20	8.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
21		OPERATING	BUF	267,058,948A			270,397,184A
22							
23	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
24		OPERATING	BUF	182,617,125A			197,937,761A
25							
26	10.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
27		OPERATING	BUF	194,793,118A			204,995,708A
28							
29	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
30				80.00*			80.00*
31		OPERATING	AGS	4,251,325A			4,251,325A
32			AGS	1,500,000U			1,500,000U
33							
34	12.	EDN407 - PUBLIC LIBRARIES					
35				555.55*			555.55*
36		OPERATING	EDN	28,847,163A			28,847,163A
37			EDN	3,125,000B			3,125,000B
38			EDN	1,365,244N			1,365,244N
39			EDN	1V			1V
40		INVESTMENT CAPITAL	AGS	4,360,000C			10,000,000C
41							
42	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
43		OPERATING	DEF	1,373,245A			1,373,245A
44			DEF	2,098,686N			2,098,686N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		14. UOH100 - UNIVERSITY OF HAWAII, MANOA					
3				3,619.34*		3,619.34*	
4		OPERATING	UOH	225,795,228A		225,795,228A	
5				291.25*		291.25*	
6			UOH	232,524,688B		233,262,488B	
7				78.06*		78.06*	
8			UOH	5,485,593N		5,485,593N	
9			UOH	14,740,000V		14,740,000V	
10				134.25*		134.25*	
11			UOH	76,555,831W		76,555,831W	
12		INVESTMENT CAPITAL	UOH	45,005,000B			B
13			UOH	23,250,000C			C
14			UOH	187,097,000E		85,800,000E	
15			UOH	10,900,000N			N
16			UOH	5,250,000R			R
17							
18		15. UOH210 - UNIVERSITY OF HAWAII, HILO					
19				514.75*		514.75*	
20		OPERATING	UOH	33,444,636A		33,544,636A	
21				79.00*		95.00*	
22			UOH	29,507,483B		33,895,092B	
23			UOH	394,543N		394,543N	
24			UOH	300,000V		300,000V	
25				7.50*		8.50*	
26			UOH	6,299,192W		6,281,192W	
27		INVESTMENT CAPITAL	UOH	6,500,000C			C
28							
29		16. UOH220 - SMALL BUSINESS DEVELOPMENT					
30		OPERATING	UOH	993,167A		993,167A	
31							
32		17. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
33				93.00*		93.00*	
34		OPERATING	UOH	6,100,808A		6,100,808A	
35			UOH	5,097,729B		6,924,533B	
36			UOH	7,000N		7,000N	
37			UOH	328,960W		328,960W	
38							
39		18. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
40				1,831.00*		1,831.00*	
41		OPERATING	UOH	119,075,434A		119,075,434A	
42				82.00*		82.00*	
43			UOH	60,787,688B		65,572,392B	
44				15.60*		15.60*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			UOH	4,444,818N			4,444,818N
2			UOH	6,960,000V			6,960,000V
3			UOH	5,064,891W			5,064,891W
4		INVESTMENT CAPITAL	UOH	13,657,000C			4,578,000C
5							
6	19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		403.00*			403.00*
7							
8		OPERATING	UOH	36,520,580A			36,520,580A
9				8.00*			8.00*
10			UOH	21,371,128B			21,371,128B
11				4.00*			4.00*
12			UOH	932,807N			932,807N
13			UOH	10,000,000V			V
14				15.00*			15.00*
15			UOH	15,659,674W			15,659,674W
16		INVESTMENT CAPITAL	UOH	128,501,000C			27,286,000C
17			UOH	25,319,000E			2,813,000E
18							
19	20.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
20		OPERATING	BUF	118,195,306A			119,672,747A
21							
22	21.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
23		OPERATING	BUF	63,937,201A			69,839,777A
24							
25	22.	BUF728 - DEBT SERVICE PAYMENTS - UH					
26		OPERATING	BUF	72,092,672A			75,868,637A
27							
28							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		H. CULTURE AND RECREATION					
3		1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	661,352A		661,352A	
6				7.00*		7.00*	
7			UOH	3,131,189B		3,131,189B	
8			UOH	1,000,000W		1,000,000W	
9							
10		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				13.50*		13.50*	
12		OPERATING	AGS	1,847,961A		1,847,961A	
13				16.50*		16.50*	
14			AGS	4,312,061B		4,312,061B	
15				3.00*		3.00*	
16			AGS	787,743N		787,743N	
17			AGS	625,000U		625,000U	
18			AGS	292,900V		V	
19		INVESTMENT CAPITAL	AGS	250,000C		C	
20							
21		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
22		OPERATING	AGS	41,532A		A	
23			AGS	T		58,975T	
24							
25		4. LNR802 - HISTORIC PRESERVATION					
26				12.00*		12.00*	
27		OPERATING	LNR	1,025,143A		1,063,787A	
28			LNR	150,661B		150,661B	
29			LNR	506,876N		506,876N	
30							
31		5. LNR804 - FOREST AND OUTDOOR RECREATION					
32				34.50*		34.50*	
33		OPERATING	LNR	1,392,045A		1,392,045A	
34				6.50*		6.50*	
35			LNR	603,497B		603,497B	
36				5.00*		5.00*	
37			LNR	1,922,441N		1,922,441N	
38			LNR	686,726W		686,726W	
39							
40		6. LNR805 - RECREATIONAL FISHERIES					
41				7.00*		7.00*	
42		OPERATING	LNR	197,527A		257,551A	
43			LNR	76,093B		76,093B	
44			LNR	1,024,314N		1,024,314N	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
7.	LNR806	- PARKS ADMINISTRATION AND OPERATION		90.00*			90.00*
	OPERATING		LNR	4,646,776A			4,586,776A
				38.00*			38.00*
			LNR	6,874,349B			6,874,349B
			LNR	1,218,456N			1,218,456N
	INVESTMENT CAPITAL		LNR	2,453,000C			C
8.	LNR801	- OCEAN-BASED RECREATION		105.00*			105.00*
	OPERATING		LNR	16,579,175B			16,579,175B
			LNR	1,001,813N			1,001,813N
	INVESTMENT CAPITAL		LNR	3,630,000C			C
9.	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*			38.50*
	OPERATING		AGS	8,951,552B			8,876,552B
	INVESTMENT CAPITAL		AGS	15,000,000C			12,100,000C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
I.		PUBLIC SAFETY					
1.	PSD402	HALAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	398.00*		398.00*	
			PSD	23,560,612A		23,560,612A	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY					
	OPERATING		PSD	76.00*		76.00*	
			PSD	5,181,327A		5,181,327A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	112.00*		112.00*	
			PSD	6,017,583A		6,017,583A	
	INVESTMENT CAPITAL		PSD	15,000W		15,000W	
			PSD	185,000C			C
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	171.00*		171.00*	
			PSD	8,803,502A		8,803,502A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	187.00*		187.00*	
			PSD	9,783,520A		9,783,520A	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	499.00*		499.00*	
			PSD	28,421,191A		28,652,408A	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	68.00*		68.00*	
			PSD	3,707,288A		3,707,288A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	132.00*		132.00*	
			PSD	6,929,716A		6,929,716A	
9.	PSD410	INTAKE SERVICE CENTERS					
	OPERATING		PSD	61.00*		61.00*	
			PSD	3,300,075A		3,300,075A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				183.00*		183.00*	
2		OPERATING	PSD	19,377,311A		19,377,311A	
3							
4	11.	PSD421 - HEALTH CARE					
5				200.10*		200.10*	
6		OPERATING	PSD	20,582,516A		20,582,516A	
7							
8	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
9				2.00*		2.00*	
10		OPERATING	PSD	7,486,089W		7,486,089W	
11							
12	13.	PSD808 - NON-STATE FACILITIES					
13				9.00*		9.00*	
14		OPERATING	PSD	58,604,387A		66,259,911A	
15							
16	14.	PSD502 - NARCOTICS ENFORCEMENT					
17				13.00*		13.00*	
18		OPERATING	PSD	973,478A		973,478A	
19			PSD	206,161N		206,161N	
20				6.00*		6.00*	
21			PSD	634,455W		634,455W	
22							
23	15.	PSD503 - SHERIFF					
24				291.00*		291.00*	
25		OPERATING	PSD	13,854,316A		13,701,316A	
26				7.00*		7.00*	
27			PSD	577,448N		577,448N	
28				59.00*		59.00*	
29			PSD	5,246,216U		5,246,216U	
30							
31	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
32				3.00*		3.00*	
33		OPERATING	PSD	238,109A		238,109A	
34							
35	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
36				55.00*		55.00*	
37		OPERATING	PSD	3,553,934A		3,553,934A	
38							
39	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
40				8.00*		8.00*	
41		OPERATING	PSD	1,892,174B		1,892,174B	
42			PSD	859,315N		859,315N	
43			PSD	115,642V			V
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	19.	PSD900 - GENERAL ADMINISTRATION					
2				149.10*		148.10*	
3		OPERATING	PSD	9,299,063A		9,008,879A	
4			PSD	693,832B		693,832B	
5			PSD	75,065T		75,065T	
6			PSD	742,980X		742,980X	
7		INVESTMENT CAPITAL	PSD	250,000C			C
8							
9	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
10				28.50*		28.50*	
11		OPERATING	ATG	1,521,154A		1,521,154A	
12			ATG	1,757,594N		1,757,594N	
13				32.50*		32.50*	
14			ATG	2,886,525W		2,886,525W	
15							
16	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
17				8.50*		8.50*	
18		OPERATING	LNR	1,817,009B		2,117,009B	
19				.50*		.50*	
20			LNR	271,070N		271,070N	
21							
22	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
23				125.80*		125.80*	
24		OPERATING	DEF	11,200,254A		11,200,254A	
25				81.70*		81.70*	
26			DEF	74,207,982N		74,207,982N	
27			DEF	464,458S		464,458S	
28			DEF	12,019,595U		12,019,595U	
29		INVESTMENT CAPITAL	AGS	7,206,000C		3,861,000C	
30			DEF	2,335,000C		840,000C	
31			AGS	1,000,000N		925,000N	
32			DEF	7,225,000N		2,015,000N	
33							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	4.00*		4.00*	
				1,286,537B		1,286,537B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	15.00*		15.00*	
				2,169,331B		2,169,331B	
3.	CCA104	FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	30.00*		30.00*	
				2,964,039B		2,964,039B	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	53.00*		53.00*	
				5,495,195B		5,495,195B	
			CCA	5.00*		5.00*	
				2,081,311T		2,061,311T	
5.	BUF901	PUBLIC UTILITIES COMMISSION					
	OPERATING		BUF	51.00*		51.00*	
				9,963,842B		9,598,721B	
6.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	81.00*		81.00*	
			CCA	13,877,058B		13,877,058B	
				200,000T		200,000T	
7.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	14.00*		14.00*	
			CCA	1,573,840B		1,573,840B	
				50,681T		50,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	11.00*		11.00*	
				558,911A		558,911A	
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	71.00*		71.00*	
				6,709,851B		6,709,851B	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	OPERATING		CCA	65.00*		65.00*	
				5,579,836B		5,579,836B	
11.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	46.00*		45.00*	
				5,953,460B		5,910,100B	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*		5.00*	
				426,977A		426,977A	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	82.00*		82.00*	
				9,915,967A		9,915,967A	
14.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	60.00*		60.00*	
				4,317,693B		4,267,693B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
				166,713A		166,713A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
K.		GOVERNMENT-WIDE SUPPORT					
1.		GOV100 - OFFICE OF THE GOVERNOR					
		OPERATING	GOV	31.00*		31.00*	
		INVESTMENT CAPITAL	GOV	3,176,357A		2,368,352A	
				1,000C		1,000C	
2.		LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
		OPERATING	LTG	3.00*		3.00*	
				645,918A		541,647A	
3.		BED144 - STATEWIDE PLANNING AND COORDINATION					
		OPERATING	BED	16.00*		16.00*	
				1,557,671A		1,557,671A	
				4.00*		4.00*	
			BED	2,546,810N		2,546,810N	
			BED	1,000,000W		1,000,000W	
4.		BED103 - STATEWIDE LAND USE MANAGEMENT					
		OPERATING	BED	6.00*		6.00*	
				506,202A		506,202A	
5.		BED130 - ECONOMIC PLANNING AND RESEARCH					
		OPERATING	BED	17.00*		17.00*	
				1,125,445A		1,125,445A	
6.		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
		OPERATING	BUF	46.00*		46.00*	
		INVESTMENT CAPITAL	AGS	11,742,159A		11,689,395A	
			BUF	1,000,000C		C	
				269,851,000C		80,586,000C	
7.		AGS871 - CAMPAIGN SPENDING COMMISSION					
		OPERATING	AGS	5.00*		5.00*	
				665,331T		4,694,019T	
8.		AGS879 - OFFICE OF ELECTIONS					
		OPERATING	AGS	17.50*		17.50*	
				3,894,805A		2,733,381A	
				.50*		.50*	
			AGS	7,473,714N		7,473,714N	
9.		TAX100 - TAXATION					
				187.50*		187.50*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	TAX	8,870,813A		8,870,813A	
2							
3	10.	TAX105 - TAX SERVICES AND PROCESSING					
4				138.00*		138.00*	
5		OPERATING	TAX	6,428,501A		6,428,501A	
6							
7	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
8				66.00*		66.00*	
9		OPERATING	TAX	6,876,905A		6,819,563A	
10			TAX	452,000B		452,000B	
11							
12	12.	AGS101 - STATEWIDE ACCOUNTING SERVICES					
13				8.00*		8.00*	
14		OPERATING	AGS	638,133A		638,133A	
15							
16	13.	AGS102 - EXPENDITURE EXAMINATION					
17				16.00*		16.00*	
18		OPERATING	AGS	1,094,622A		1,094,622A	
19							
20	14.	AGS103 - RECORDING AND REPORTING					
21				11.00*		11.00*	
22		OPERATING	AGS	726,933A		726,933A	
23							
24	15.	AGS104 - INTERNAL POST AUDIT					
25				11.00*		11.00*	
26		OPERATING	AGS	672,696A		672,696A	
27							
28	16.	BUF115 - FINANCIAL ADMINISTRATION					
29				14.00*		14.00*	
30		OPERATING	BUF	1,845,203A		1,845,203A	
31				4.00*		4.00*	
32			BUF	7,043,023T		6,822,048T	
33			BUF	5,525U		5,525U	
34							
35	17.	BUF721 - DEBT SERVICE PAYMENTS					
36		OPERATING	BUF	223,937,085A		229,918,270A	
37							
38	18.	ATG100 - LEGAL SERVICES					
39				234.93*		234.93*	
40		OPERATING	ATG	19,241,832A		19,186,428A	
41				22.00*		22.00*	
42			ATG	2,346,782B		2,346,782B	
43				13.00*		13.00*	
44			ATG	8,616,059N		8,616,059N	

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			ATG	3,918,000T			3,918,000T
				55.35*			55.35*
			ATG	8,675,374U			8,675,374U
			ATG	2,996,629V			2,980,318V
				4.00*			4.00*
			ATG	3,070,435W			3,070,435W
19.	AGS131	INFORMATION PROCESSING SERVICES		157.00*			157.00*
	OPERATING		AGS	14,612,054A			14,612,054A
				33.00*			33.00*
			AGS	2,812,584U			2,812,584U
	INVESTMENT CAPITAL		AGS	8,925,000C			C
20.	AGS111	ARCHIVES - RECORDS MANAGEMENT		20.00*			20.00*
	OPERATING		AGS	905,438A			905,438A
21.	AGS891	WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B			9,000,000B
22.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY		99.00*			99.00*
	OPERATING		HRD	13,999,823A			13,892,511A
			HRD	700,000B			700,000B
			HRD	4,886,281U			4,886,281U
23.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEV		13.00*			13.00*
	OPERATING		HRD	1,551,477A			1,433,673A
24.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		99.00*			99.00*
	OPERATING		BUF	11,317,896X			11,317,896X
25.	BUF143	HAWAII EMPLOYER - UNION TRUST FUND		27.00*			27.00*
	OPERATING		BUF	5,388,703T			4,396,603T
26.	BUF741	RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	263,986,686A			267,286,521A
27.	BUF761	HEALTH PREMIUM PAYMENTS					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	BUF	174,721,854A			190,204,383A
2							
3	28.	LNR101 - PUBLIC LANDS MANAGEMENT					
4				51.00*			51.00*
5		OPERATING	LNR	12,864,211B			12,364,211B
6			LNR	75,978N			75,978N
7		INVESTMENT CAPITAL	LNR	1,500,000B			B
8			LNR	234,000C			C
9			LNR	4,000,000R			R
10			LNR	2,000,000U			U
11							
12	29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
13		OPERATING	AGS	7,037,995A			7,037,995A
14				4.00*			4.00*
15			AGS	25,285,247W			25,285,247W
16							
17	30.	AGS211 - LAND SURVEY					
18				14.00*			14.00*
19		OPERATING	AGS	823,686A			823,686A
20			AGS	285,000U			285,000U
21							
22	31.	AGS223 - OFFICE LEASING					
23				5.00*			5.00*
24		OPERATING	AGS	10,655,541A			10,655,541A
25			AGS	5,500,000U			5,500,000U
26							
27	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
28				16.00*			16.00*
29		OPERATING	AGS	1,188,989A			1,188,989A
30			AGS	4,000,000W			4,000,000W
31		INVESTMENT CAPITAL	AGS	21,464,000C			12,365,000C
32							
33	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
34				148.50*			148.50*
35		OPERATING	AGS	14,675,071A			14,675,071A
36			AGS	58,744B			58,744B
37			AGS	894,001U			894,001U
38							
39	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
40				36.50*			36.50*
41		OPERATING	AGS	1,910,005A			1,910,005A
42							
43	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
44				39.00*			39.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	AGS	2,958,625A		2,958,625A	
2							
3	36.	AGS240 - STATE PROCUREMENT					
4				19.00*		19.00*	
5		OPERATING	AGS	1,121,661A		1,121,661A	
6							
7	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
8				5.00*		5.00*	
9		OPERATING	AGS	1,763,623W		1,763,623W	
10							
11	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
12				12.50*		12.50*	
13		OPERATING	AGS	2,464,804W		2,464,804W	
14							
15	39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
16				24.50*		24.50*	
17		OPERATING	AGS	3,367,458W		3,367,458W	
18							
19	40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
20				38.00*		38.00*	
21		OPERATING	AGS	2,860,043A		2,800,697A	
22				2.00*		2.00*	
23			AGS	145,290U		145,290U	
24							
25	41.	SUB401 - COUNTY OF MAUI					
26		INVESTMENT CAPITAL	COM	3,250,000C			C
27							
28	42.	SUB501 - COUNTY OF KAUAI					
29		INVESTMENT CAPITAL	COK	3,450,000C			C

1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for strategic marketing and support (BED 100), the sum of
5 \$33,143 or so much thereof as may be necessary for fiscal year
6 2009-2010 and the sum of \$33,143 or so much thereof as may be
7 necessary for fiscal year 2010-2011 shall be expended for
8 Hawai`i community-based economic development; and provided
9 further that the program shall submit an expenditure report to
10 the legislature no later than twenty days prior to the convening
11 of the 2010 and 2011 regular sessions.

12 SECTION 5. Provided that of the special fund appropriation
13 for plant, pest, and disease control (AGR 122), the sum of
14 \$200,000 or so much thereof as may be necessary for fiscal year
15 2009-2010 and the sum of \$200,000 for fiscal year 2010-2011
16 shall be expended by the department of agriculture for improving
17 the Invicta system for plant and pest detection.

18 SECTION 6. Provided that of the special fund appropriation
19 for plant, pest, and disease control (AGR 122), the sum of
20 \$2,000,000 or so much thereof as may be necessary for fiscal
21 year 2009-2010, and the sum of \$2,000,000 for fiscal year 2010-
22 2011, shall be expended to study, control, and mitigate bee mite

1 infestation in the state; provided further that these funds
2 shall be expended only in the amounts provided by the federal
3 government and deposited into the pest inspection, quarantine,
4 and eradication fund for this purpose; provided further that the
5 funds shall be expended for no other purpose; provided further
6 that the department shall prepare a report that shall include
7 but not be limited to the status of the bee mite infestation and
8 steps to control and treat the infestation; and provided further
9 that the department submit the report to the legislature no
10 later than twenty days prior to the convening of the 2010 and
11 2011 regular sessions.

12 SECTION 7. Provided that of the general fund appropriation
13 for agricultural resource management (AGR 141), the sum of
14 \$361,135 for fiscal year 2009-2010 and the sum of \$361,135 for
15 fiscal year 2010-2011 shall be deposited into the irrigation
16 system revolving fund to be expended for the purposes of the
17 fund.

18 SECTION 8. Provided that of the general and revolving fund
19 appropriations for agricultural resource management (AGR 141),
20 the sums of \$27,000 and \$74,000, respectively or so much thereof
21 as may be necessary for fiscal year 2009-2010 shall be expended
22 for the purchase and installation of back flow preventers for

1 the Waiahole irrigation system's users; provided further that
2 these funds shall not be expended for any other purpose;
3 provided further that any unexpended funds shall lapse to their
4 respective funds.

5 SECTION 9. Provided that of the general fund appropriation
6 for agribusiness development and research (AGR 161), the sum of
7 \$50,601 for fiscal year 2009-2010 and the sum of \$50,601 for
8 fiscal year 2010-2011 shall be deposited into the Hawai`i
9 agricultural development revolving fund to be expended for the
10 purposes of the fund.

11 SECTION 10. Provided that of the revolving fund
12 appropriation for agribusiness and research (AGR 161), the sum
13 of \$500,000 or so much thereof as may be necessary for fiscal
14 year 2009-2010 shall be expended to pay-off a loan and buy-out a
15 shareholder of the Hawai`i county slaughterhouse; provided
16 further that these funds shall not be expended for any other
17 purpose; provided further that any unexpended or unencumbered
18 general funds shall lapse to the revolving fund.

19 SECTION 11. Provided that of the revolving fund
20 appropriation for agribusiness and research (AGR 161), the sum
21 of \$199,000 or so much thereof as may be necessary for fiscal
22 year 2009-2010 shall be used for the the purchase and

1 installation of back flow preventers for the Waiahole irrigation
2 system's users; provided further that the funds shall be
3 expended from the the Waiahole water system revolving fund;
4 provided further that these funds shall not be expended for any
5 other purpose; provided further that any unexpended or
6 unencumbered special and general funds shall lapse to the
7 revolving fund.

8 TRANSPORTATION

9 SECTION 12. Provided that of the special fund
10 appropriations for the airports division (TRN 102-TRN 195), the
11 following sums specified for special repair and maintenance
12 projects in fiscal biennium 2009-2011 shall be expended for
13 special repair and maintenance purposes only as follows:

1	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
2	TRN 102	\$6,710,000	\$7,420,000
3	TRN 104	\$ 738,000	\$ 588,000
4	TRN 111	\$1,450,000	\$1,600,000
5	TRN 114	\$ 924,500	\$ 924,500
6	TRN 116	\$ 345,000	\$ 345,000
7	TRN 118	\$ 335,000	\$ 335,000
8	TRN 131	\$2,125,000	\$1,575,000
9	TRN 133	\$ 103,000	\$ 103,000
10	TRN 135	\$ 555,000	\$ 555,000
11	TRN 141	\$ 602,000	\$ 390,000
12	TRN 143	\$ 147,000	\$ 97,000
13	TRN 151	\$ 169,500	\$ 169,500
14	TRN 161	\$ 570,000	\$ 740,000
15	TRN 163	\$ 25,000	
16	TRN 195	\$3,000,000	\$3,000,000;

17 and provided further that any unexpended funds shall lapse to
 18 the airport special fund.

19 SECTION 13. Provided that of the special fund
 20 appropriation for airports administration (TRN 195), the sum of
 21 \$58,955,199 or so much thereof as may be necessary for fiscal
 22 year 2009-2010 and the sum of \$80,536,236 or so much thereof as
 23 may be necessary for fiscal year 2010-2011 shall be expended
 24 from the airport revenue fund for the following purposes:

25	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
26	Interest and principal on		
27	revenue bonds	\$58,955,199	\$80,536,236;

28 provided further that any unexpended fund appropriation may be
 29 expended for principal and interest on revenue bonds payable

1 from the passenger facility charge special fund, as necessary;
 2 and provided further that any unexpended funds shall lapse to
 3 the airport special fund.

4 SECTION 14. Provided that of the special fund
 5 appropriation for airports administration (TRN 195), the sum of
 6 \$1,734,500 or so much thereof as may be necessary for fiscal
 7 year 2009-2010 and the sum of \$13,532,500 or so much thereof as
 8 may be necessary for fiscal year 2010-2011 shall be expended
 9 from the passenger facility charge special fund pursuant to
 10 section 261-5.5, Hawai`i Revised Statutes, and applicable
 11 federal laws and regulations, for the following purposes:

<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
12 Interest and principal on		
13 revenue bonds	\$1,734,500	\$13,532,500;
14 provided further that any unexpended fund appropriation may be		
15 expended for principal and interest on revenue bonds payable		
16 from the airport revenue fund, as necessary; and provided		
17 further that any unexpended funds shall lapse to the passenger		
18 facility charge special fund.		

19
 20 SECTION 15. Provided that of the special fund
 21 appropriations for the harbors division (TRN 301-TRN 395), the
 22 following sums specified for special repair and maintenance

1 projects in fiscal biennium 2009-2011 shall be expended for
 2 special repair and maintenance purposes only as follows:

3	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
4	TRN 301	\$8,398,400	\$8,146,400
5	TRN 303	\$1,131,000	\$1,256,000
6	TRN 311	\$ 846,000	\$1,116,000
7	TRN 313	\$1,316,000	\$1,146,000
8	TRN 331	\$1,131,000	\$1,291,000
9	TRN 333	\$ 30,000	\$ 30,000
10	TRN 341	\$ 544,600	\$ 514,600
11	TRN 351	\$ 360,000	\$ 260,000
12	TRN 361	\$ 773,000	\$ 745,000
13	TRN 363	\$ 225,000	\$ 275,000;

14 and provided further that any unexpended funds shall lapse to
 15 the harbor special fund; provided further that the department of
 16 transportation shall prepare a report on planned uses and actual
 17 expenditures of all special repair and maintenance
 18 appropriations as of December 1 for each fiscal year; provided
 19 further that if there are any transfers of the funds between
 20 programs that the approving authority for each violation of this
 21 proviso be disclosed in the report; provided further that this
 22 report shall also include the previous three fiscal years; and
 23 provided further that the department shall submit the report to
 24 the legislature no later than twenty days prior to the convening
 25 of the 2010 and 2011 regular sessions.

26 SECTION 16. Provided that of the special fund
 27 appropriation for harbors administration (TRN 395), the sum of

1 \$34,943,190 or so much thereof as may be necessary for fiscal
 2 year 2009-2010 and the sum of \$34,175,330 or so much thereof as
 3 may be necessary for fiscal year 2010-2011 shall be expended for
 4 the following purposes:

<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
6 Interest and principal on		
7 general obligation bonds	\$ 2,894,467	\$ 3,428,688
8 Interest and principal on		
9 revenue bonds	\$32,048,723	\$30,746,642;

10 and provided further that any unexpended funds shall lapse to
 11 the harbor special fund.

12 SECTION 17. Provided that of the special fund
 13 appropriations for the highways division (TRN 501-TRN 561), the
 14 following sums specified for special repair and maintenance
 15 projects in fiscal biennium 2009-2011 shall be expended for
 16 special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
18 TRN 501	\$24,758,413	\$24,821,993
19 TRN 511	\$10,876,404	\$10,876,404
20 TRN 531	\$11,096,508	\$11,096,508
21 TRN 541	\$ 2,575,000	\$ 2,575,000
22 TRN 551	\$ 515,000	\$ 515,000
23 TRN 561	\$ 8,021,534	\$ 8,021,534;

24 and provided further that any unexpended funds shall lapse to
 25 the state highway fund; provided further that the department of

1 transportation shall prepare a report on planned uses and actual
2 expenditures of all special repair and maintenance
3 appropriations as of December 1 for each fiscal year; provided
4 further that if there are any transfers of the funds between
5 programs that the approving authority for each violation of this
6 proviso be disclosed in the report; provided further that this
7 report shall also include the previous three fiscal years; and
8 provided further that the department shall submit the report to
9 the legislature no later than twenty days prior to the convening
10 of the 2010 and 2011 regular sessions.

11 SECTION 18. Provided that of the special fund
12 appropriation for highways administration (TRN 595), the sum of
13 \$42,866,595 or so much thereof as may be necessary for fiscal
14 year 2009-2010 and the sum of \$49,312,083 or so much thereof as
15 may be necessary for fiscal year 2010-2011 shall be expended for
16 the following purposes:

1	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
2	Interest and principal on		
3	general obligation bonds	\$13,081,894	\$13,081,894
4	Interest and principal on		
5	revenue bonds	\$29,784,701	\$36,230,189;

6 and provided that any unexpended funds shall lapse to the
 7 highway special fund.

8 ENVIRONMENTAL PROTECTION

9 SECTION 19. Provided that of the special fund
 10 appropriation for native resources and fire protection program
 11 (LNR 402), the sum of \$3,000,000 or so much thereof as may be
 12 necessary and available for fiscal year 2009-2010 and the sum of
 13 \$3,000,000 or so much thereof as may be necessary and available
 14 for fiscal year 2010-2011 shall be expended by the department of
 15 land and natural resources as directed by the Hawai`i invasive
 16 species council to:

- 17 (1) Prevent the introduction of invasive species;
- 18 (2) Implement invasive species control;
- 19 (3) Conduct research and outreach; and
- 20 (4) Eradicate established invasive species;

21 provided further that the funds shall not be expended for any
 22 other purpose; provided further that any unexpended funds shall

1 lapse to their respective funds; provided further that the
2 department shall prepare a report each year on the statewide
3 strategic plan for invasive species prevention, control,
4 research, and outreach partnership programs; provided further
5 that the report shall also identify the short- and long-term
6 needs of the program with specific performance outcomes;
7 provided further that the report shall also identify all
8 appropriation transfers (state and non-state) to other
9 departments, including a detailed breakdown of matching non-
10 state funds or equivalent services received by source, including
11 dollar amounts, and how funds expended addressed the needs of
12 the strategic plan and the strategic plan's performance
13 outcomes; provided further that the department shall submit the
14 report to the legislature no later than twenty days prior to the
15 convening of the 2010 and 2011 regular sessions; provided
16 further that no funds shall be expended for the program unless
17 matched on a dollar-for-dollar basis, up to \$3,000,000 in new
18 federal, county, private, and other non-state funds or in-kind
19 services for each fiscal year; provided further that the
20 department shall jointly work with other agencies and the
21 community; and provided further that portions of this
22 appropriation may be transferred to other state departments to

1 be expended for activities related to the statewide invasive
2 species prevention, control, research, and outreach partnership
3 program.

4 SECTION 20. Provided that of the general fund
5 appropriation for native resources and fire protection program
6 (LNR 402), the sum of \$500,000, or so much thereof as may be
7 necessary for fiscal year 2009-2010, and the sum of \$500,000, or
8 so much thereof as may be necessary for 2010-2011 shall be
9 expended by the department for invasive species support;
10 provided further that the funds shall not be expended for any
11 other purpose; provided further that any unexpended funds shall
12 lapse to the general fund; and provided further that portions of
13 this appropriation may be transferred to other state departments
14 to be expended for activities related to the statewide invasive
15 species prevention, control, research, and outreach partnership
16 program.

17 HEALTH

18 SECTION 21. Provided that of the special fund appropriation
19 for developmental disabilities (HTH 501), the sum of \$700,000 or
20 so much thereof as may be necessary for fiscal year 2009-2010
21 and the sum of \$700,000 or so much thereof as may be necessary
22 for fiscal year 2010-2011 shall be expended for the partnerships

1 in community living program; provided further that the
2 department shall prepare a detailed report on the expenditures
3 for this program; and provided further that the department shall
4 submit the report to the legislature no later than twenty days
5 prior to the convening of the 2010 and 2011 regular sessions.

6 SECTION 22. Provided that of the special fund
7 appropriation for family health (HTH 560), the sum of \$3,000,000
8 or so much thereof as may be necessary for fiscal year 2009-2010
9 and the sum of \$3,000,000 or so much thereof as may be necessary
10 for fiscal year 2010-2011 shall be expended for the healthy
11 start program; provided further that the department shall
12 prepare a detailed report evaluating the current program and
13 making recommendations on how the program will be modified to
14 address the desired public health objectives; and provided
15 further that the department shall submit the report to the
16 legislature no later than twenty days prior to the convening of
17 the 2010 and 2011 regular sessions.

18 SECTION 23. Provided that of the special fund appropriation
19 for family health (HTH 560), the sum of \$1,000,000 or so much
20 thereof as may be necessary for fiscal year 2009-2010 and the
21 sum of \$1,000,000 or so much thereof as may be necessary for
22 fiscal year 2010-2011 shall be expended for the early

1 intervention program; provided further that the department shall
2 prepare a detailed report on the expenditures for this program;
3 and provided further that the department shall submit the report
4 to the legislature no later than twenty days prior to the
5 convening of the 2010 and 2011 regular sessions.

6 SECTION 24. Provided that of the special fund
7 appropriation for community health services (HTH 580), the sum
8 of \$1,533,716 or so much thereof as may be necessary for fiscal
9 year 2009-2010 and the sum of \$1,533,716 or so much thereof as
10 may be necessary for fiscal year 2010-2011 shall be expended for
11 chronic disease management and control; provided further that
12 the department shall prepare a detailed report on the
13 expenditures for this program; and provided further that the
14 department shall submit the report to the legislature no later
15 than twenty days prior to the convening of the 2010 and 2011
16 regular sessions.

17 SECTION 25. Provided that of the special fund
18 appropriation for tobacco settlement (HTH 590), the sum of
19 \$8,561,457 for fiscal year 2009-2010 and the sum of \$8,561,457
20 for fiscal year 2010-2011 shall be deposited into the emergency
21 and budget reserve fund.

1 SECTION 26. Provided that of the special fund
2 appropriation for tobacco settlement (HTH 590), the sum of
3 \$14,296,096 or so much thereof as may be necessary for fiscal
4 year 2009-2010 and the sum of \$14,296,096 or so much thereof as
5 may be necessary for fiscal year 2010-2011 shall be expended by
6 the department of health for purposes specified in section
7 328L-4, Hawai`i Revised Statutes; provided further that a sum
8 not to exceed \$5,707,638 of the special fund appropriation for
9 fiscal year 2009-2010 and a sum not to exceed \$5,707,638 of the
10 special fund appropriation for fiscal year 2010-2011 shall be
11 transferred to the department of human services to be expended
12 for the children's health insurance program, pursuant to section
13 328L-4, Hawai`i Revised Statutes; and provided further that the
14 amount of moneys transferred shall not exceed the amount of
15 expenditures anticipated for each fiscal year by the children's
16 health insurance program.

17 SECTION 27. Provided that of the special fund
18 appropriation for tobacco settlement (HTH 590), the sum of
19 \$3,709,965 or so much thereof as may be necessary for fiscal
20 year 2009-2010 and the sum of \$3,709,965 or so much thereof as
21 may be necessary for fiscal year 2010-2011 shall be deposited
22 into the Hawai`i tobacco prevention and control trust fund; and

1 provided further that the Hawai`i Community Foundation, as the
2 administrator of the trust fund, shall prepare a detailed report
3 on the financial condition, use of funds, and performance
4 outcomes for the trust fund; and provided further that the
5 Hawai`i Community Foundation shall submit the report to the
6 legislature no later than twenty days prior to the convening of
7 the 2010 and 2011 regular sessions.

8 SECTION 28. Provided that of the special fund
9 appropriation for tobacco settlement (HTH 590), the sum of
10 \$15,981,387 or so much thereof as may be necessary for fiscal
11 year 2009-2010 and the sum of \$15,981,387 or so much thereof as
12 may be necessary for fiscal year 2010-2011 shall be deposited
13 into the university revenue-undertakings fund.

14 SECTION 29. Provided that of the special fund
15 appropriation for tobacco settlement (HTH 590), the sum of
16 \$14,554,477 for fiscal year 2009-2010 and the sum of \$14,554,477
17 for fiscal year 2010-2011 shall be deposited into the general
18 fund.

19 SECTION 30. Provided that of the special fund appropriation
20 for health resources administration (HTH 595), the sum of
21 \$376,953 or so much thereof as may be necessary for fiscal year
22 2009-2010 and the sum of \$376,953 or so much thereof as may be

1 necessary for fiscal year 2010-2011 shall be expended for
2 respite care; provided further that the department shall prepare
3 a detailed report on the expenditures for respite care; and
4 provided further that the department shall submit the report to
5 the legislature no later than twenty days prior to the convening
6 of the 2010 and 2011 regular sessions.

7 SECTION 31. Provided that of the general fund
8 appropriation for Hawai`i health systems corporation - corporate
9 office (HTH 210), the sum of \$500,000 or so much thereof as may
10 be necessary for fiscal year 2009-2010 shall be used for a
11 comprehensive review and evaluation of Hawai`i health systems
12 corporation; provided further that the funds shall not be
13 expended for any other purpose; provided further that any
14 unexpended funds shall lapse to the general fund; provided
15 further that the department shall prepare a report that shall
16 include but not be limited to the following information:

- 17 (1) A comprehensive facility-by-facility review of
18 operations, detailing efficiencies, deficiencies, and
19 any recommendations for corrective action;
- 20 (2) Overall recommendations on improving effectiveness and
21 efficiencies system-wide;

- 1 (3) Determination of responsibilities of facility
2 administration, regional boards, corporate office, and
3 Hawai`i health systems corporation corporate board;
- 4 (4) Determination of centralized services required by the
5 facilities to be provided by the corporate office;
- 6 (5) Performance benchmarks to be reported to the
7 Legislature prior to the commencement of each regular
8 session and upon request; and
- 9 (6) Recommendations on transition plans deemed necessary;
- 10 (7) Evaluation of effectiveness of the current legal
11 structure and adherence to the state procurement code
12 and salary structure;
- 13 (8) Measures taken to address material control weaknesses
14 and reporting issues cited in audits performed by the
15 state auditor and HHSC's external auditor during
16 fiscal year 2007-2008 and fiscal year 2008-2009;
- 17 and provided further that the department shall submit the report
18 to the legislature no later than twenty days prior to the
19 convening of the 2010 regular session.

20 SECTION 32. Provided that of the general fund
21 appropriation for Hawai`i health systems corporation - regions
22 (HTH 212), the sum of \$14,300,000 or so much thereof as may be

1 necessary for fiscal year 2009-2010 shall be expended by Hawai`i
2 health systems corporation to the extent possible for Medicaid
3 eligible services; and provided further that any unexpended
4 funds shall lapse to the general fund.

5 SECTION 33. Provided that of the general fund
6 appropriation for Hawaii health systems corporation - regions
7 (HTH 212), the sum of \$350,000 or so much thereof as may be
8 necessary for fiscal year 2009-2010 shall be expended to
9 purchase a mobile medical van; provided further that a program
10 to hire medical personnel to operate and staff a mobile medical
11 van shall be created by the Kona community hospital; provided
12 further that this program shall establish routes and services
13 for the areas of South Kona, Ka'u, and upper Puna; provided
14 further that this program shall work with the department of
15 education to provide medical services to schools in the
16 aforementioned areas; provided further that no funds shall be
17 expended unless an agreement has been established with an
18 appropriate funding agency, public or private, to provide the
19 Kona community hospital with funding to continue the mobile
20 medical van program for not less than additional two years.

21 SECTION 34. Provided that of the special fund
22 appropriation for health status monitoring (HTH 760), the sum of

1 \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for
2 fiscal year 2010-2011 shall be expended to automate the marriage
3 registration system; and provided further that the department of
4 health prepare a detailed report on the funds appropriated to
5 automate the marriage registration system in fiscal year 2007-
6 2008 and fiscal year 2008-2009; and provided further that the
7 department of health shall submit the report to the legislature
8 no later than twenty days prior to the convening of the 2010
9 regular session.

10 SOCIAL SERVICES

11 SECTION 35. Provided that of the general fund
12 appropriation for health care payments (HMS 401), the sum of
13 \$4,800,000 or so much thereof as may be necessary for fiscal
14 year 2009-2010 and the sum of \$5,700,000 or so much thereof as
15 may be necessary for fiscal year 2010-2011 shall be utilized to
16 draw down additional federal matching funds specifically for the
17 benefit of Hawai'i health systems corporation (HHSC); provided
18 that the aforementioned general fund appropriations and the
19 resulting federal matching funds shall be provided as
20 supplemental payments through Quest and Quest Expanded health
21 plans to HHSC facilities; provided further that these payments
22 shall be in addition to the \$6,900,000 in supplemental payments

1 currently being paid to HHSC facilities by the Quest Expanded
2 health plans; and provided further that in the event that
3 additional funding for the benefit of HHSC is made unavailable,
4 any unexpended funds shall be transferred to Hawai`i health
5 systems corporation - regions (HTH 212).

6 FORMAL EDUCATION

7 SECTION 36. Provided that of the general fund appropriation
8 for school-based budgeting (EDN 100), the sum of \$5,000,000 for
9 fiscal year 2009-2010 and the sum of \$5,000,000 or so much
10 thereof as may be necessary for fiscal year 2010-2011 shall be
11 expended by the department of education for restructuring
12 schools under No Child Left Behind requirements; provided
13 further that the department shall prepare a report that shall
14 include but not be limited to evaluations from each educational
15 consultant assigned to each school on the progress of
16 restructuring under No Child Left Behind, and the spending per
17 school for restructuring under No Child Left Behind; and
18 provided further that the department shall submit the report to
19 the legislature no later than twenty days prior to the convening
20 of the 2010 and 2011 regular sessions.

21 SECTION 37. Provided that of the general fund
22 appropriation for comprehensive student support services (EDN

1 150), the sum of \$230,000 or so much thereof as may be necessary
2 for fiscal year 2009-2010 shall be expended by the early
3 learning council for the operations of the council; provided
4 further that the funds shall not be expended for any other
5 purpose; provided further that any unexpended funds shall lapse
6 to the general fund.

7 SECTION 38. Provided that of the general fund
8 appropriation for instructional support (EDN 200), the sum of
9 \$607,814 or so much thereof as may be necessary for fiscal year
10 2009-2010 and the sum of \$607,814 or so much thereof as may be
11 necessary for fiscal year 2010-2011 shall be expended by the
12 department to address the needs of homeless students across the
13 state; provided further that the department shall prepare a
14 report that shall include but not be limited to a detailed
15 breakout of services provided and costs incurred, including
16 outcome and performance reports on each service provided; and
17 provided further that the department shall submit the report to
18 the legislature no later than twenty days prior to the convening
19 of the 2010 and 2011 regular sessions.

20 SECTION 39. Provided that of the general fund
21 appropriation for charter schools (EDN 600), the sum of
22 \$52,732,012 or so much thereof as may be necessary for fiscal

1 year 2009-2010 and the sum of \$52,746,554 or so much thereof as
2 may be necessary for fiscal year 2010-2011 shall be expended by
3 charter schools to fund their educational programs; provided
4 further that the funds shall not be expended for any other
5 purpose; provided further that the charter schools shall prepare
6 a report that shall include but not be limited to a detailed
7 breakout of the all means of financing budget for the current
8 and next fiscal year and actual expenditures for the last
9 completed fiscal year for each charter school along with a
10 report of all other funds expended on behalf of each school; and
11 provided further that the charter schools administrative office
12 shall submit this report to the legislature no later than twenty
13 days prior to the convening of the 2010 and 2011 regular
14 sessions.

15 SECTION 40. Provided that charter schools (EDN 600) shall
16 compile a report for each charter school of each use of the
17 authority of each local school to negotiate supplemental
18 collective bargaining agreements with the exclusive
19 representatives of their employees granted by chapter 302B-7,
20 Hawai`i Revised Statutes; provided further that this report
21 shall cover the last completed fiscal year and the current
22 fiscal year; and provided further that the charter schools

1 administrative office shall submit this report to the
2 legislature no later than twenty days prior to the convening of
3 the 2010 and 2011 regular sessions.

4 SECTION 41. Provided that charter schools (EDN 600) shall
5 compile a report for each charter school on the internal
6 policies and procedures for the procurement of goods, services,
7 and construction for each school and also the level of
8 conformity with the goals of public accountability and public
9 procurement practices for each school; provided further that
10 this report shall include but not be limited too an evaluation
11 of the benefits for each charter school as a result of being
12 exempt from the requirements of chapter 103D, Hawai`i Revised
13 Statutes, and discussion on the frequency with which charter
14 schools and their local school boards use the provisions of
15 chapter 103D, Hawai`i Revised Statutes; provided further that
16 this report shall cover the last completed fiscal year and the
17 current fiscal year; and provided further that the charter
18 schools administrative office shall submit this report to the
19 legislature no later than twenty days prior to the convening of
20 the 2010 and 2011 regular sessions.

21 SECTION 42. Provided that of the general fund
22 appropriation for the University of Hawai`i (UOH 100-UOH 900),

1 the amount necessary to maintain fiscal year 2008-2009 support
2 for security and prevention measures shall be expended for
3 fiscal year 2009-2010 and fiscal year 2010-2011; provided
4 further that the funds shall not be expended for any other
5 purpose; and provided further that any unexpended funds shall
6 lapse to the general fund.

7 SECTION 43. Provided that of the general fund
8 appropriation for University of Hawai`i systemwide support (UOH
9 900), the sum of \$2,000,000 or so much thereof as may be
10 necessary for fiscal year 2009-2010 and the sum of \$2,000,000 or
11 so much thereof as may be necessary for fiscal year 2010-2011
12 shall be used to fund the B-Plus scholarship program; provided
13 further that the funds shall be deposited into the University of
14 Hawai`i student scholarship and assistance special fund;
15 provided further that the University of Hawai`i shall offer a
16 scholarship to any Hawai`i resident who:

- 17 (1) Enrolls in any campus within the University of Hawai`i
18 system;
- 19 (2) Has graduated from a Hawai`i public high school with a
20 cumulative grade point average 3.0 or better; and
- 21 (3) Is eligible for need-based financial aid based on
22 federal financial aid guidelines;

1 provided further that the scholarship may be renewed annually if
2 the student maintains satisfactory academic progress and
3 continues to meet financial aid guidelines; and provided further
4 that any unexpended funds shall lapse to the general fund.

5 PUBLIC SAFETY

6 SECTION 44. Provided that of the general fund
7 appropriation for O`ahu community correctional center (PSD 407),
8 the sum of \$309,516 or so much thereof as may be necessary for
9 fiscal year 2009-2010 and the sum of \$540,733 or so much thereof
10 as may be necessary for fiscal year 2010-2011 shall be expended
11 by the department of public safety to establish and implement
12 the electronic monitoring pilot program for eligible committed
13 persons; provided further that any unexpended funds shall lapse
14 to the general fund; provided further that the department shall
15 prepare a report that shall include but not be limited to the
16 following information:

- 17 (1) Status of the electronic monitoring pilot program;
18 (2) Appropriate measures of effectiveness;
19 (3) Number of committed persons participating in program;
20 (4) Number of violations of program rules and regulations;
21 (5) Any instances of participants re-offending;
22 (6) Finding and recommendations; and

1 (7) Determination of success of program and whether to
2 continue pilot program;
3 and provided further that the department shall submit the report
4 to the legislature no later than twenty days prior to the
5 convening of the 2010 and 2011 regular sessions.

6 SECTION 45. Provided that of the general fund
7 appropriation for sheriff (PSD 503), six (6.00 FTE) positions
8 and the sum of \$414,240 or so much thereof as may be necessary
9 for fiscal year 2009-2010 and six (6.00 FTE) positions and the
10 sum of \$261,240 or so much thereof as may be necessary for
11 fiscal year 2010-2011 shall be expended to establish three
12 additional warrant teams; provided further that the funds shall
13 not be expended for any other purpose; provided further that any
14 unexpended funds shall lapse to the general fund; provided
15 further that the department shall prepare quarterly reports
16 beginning the first quarter of FY 2009-2010 that shall include
17 but not be limited to the following:

- 18 (1) Number of warrants served, broken down by type, for
19 the current fiscal year and previous two fiscal years;
20 (2) Per cent of warrants served, broken down by type, for
21 the current fiscal year and previous two fiscal years;

1 and provided further that the department shall submit the report
2 to the legislature no later than thirty days after the last day
3 of the quarter.

4 SECTION 46. Provided that for sheriff (PSD 503) the
5 sheriff division of the department of public safety shall adopt
6 procedures to ensure that all funds received by deputy sheriffs
7 for special duty assignments are reported to federal and state
8 taxing authorities; provided further that the procedures shall
9 be implemented by October 1, 2009; provided further that the
10 department shall prepare a report on special duty assignments
11 that shall include the following:

- 12 (1) Implemented policies and procedures covering special
13 duty assignments including a description of how the
14 department is ensuring that all funds received by
15 deputy sheriffs for special duty assignments are
16 reported to federal and state taxing authorities;
- 17 (2) A detail of amounts charged to each state agency for
18 deputy sheriff special duty assignments;
- 19 (3) The total amount received by each deputy sheriff for
20 special duty assignments with state agencies and the
21 amount received for special duty assignments with non-
22 state agencies;

1 (4) The average amount of overtime paid, if any, to deputy
2 sheriffs for special duty assignments; and

3 (5) The average amount of other income paid to deputy
4 sheriffs for special duty assignments;

5 and provided further that the department shall submit the report
6 to the legislature no later than twenty days prior to the
7 convening of the 2010 and 2011 regular session.

8 SECTION 47. Provided that of the general fund
9 appropriation for general administration (PSD 900), the sum of
10 \$12,000 or so much thereof as may be necessary for fiscal year
11 2009-2010 and the sum of \$12,000 or so much thereof as may be
12 necessary for fiscal year 2010-2011 shall be made available to
13 be established as a separate account for a protocol fund to be
14 expended at the discretion of the executive head of the
15 department of public safety to cover expenditures incurred in
16 connection with incentivizing employees in efforts to reduce
17 sick leave abuse and high overtime costs; provided further that
18 the department of public safety shall prepare a report that
19 shall include but not be limited to the following information:

20 (1) A description of incentive programs maintained by the
21 fund;

22 (2) A detail of expenditures from the fund; and

1 (3) Overall success of incentive programs, focusing on its
2 impact on sick leave abuse and overtime costs;
3 and provided further that the department of public safety shall
4 submit the report to the legislature no later than twenty days
5 prior to the convening of the 2010 and 2011 regular sessions.

6 SECTION 48. Provided further that of the general fund
7 appropriation for prevention of natural disasters (LNR 810), the
8 sum of \$250,000, or so much thereof as may be necessary for
9 fiscal year 2009-2010 shall be expended to protect property and
10 lives along Pokiwai Stream; provided further that these funds
11 not be used for any other purpose; and provided further that any
12 unexpended funds shall lapse to the general fund.

13 SECTION 49. Provided that of the general fund
14 appropriation for amelioration of physical disasters (DEF 110),
15 the sum of \$500,000 or so much thereof as may be necessary for
16 fiscal year 2009-2010 and the sum of \$500,000 or so much thereof
17 as may be necessary for fiscal year 2010-2011 shall be expended
18 for relief from major disasters pursuant to section 127-11,
19 Hawai`i Revised Statutes; and provided further that any
20 unexpended funds shall lapse to the general fund.

21 GOVERNMENT-WIDE SUPPORT

1 SECTION 50. Provided that of the general fund
2 appropriation for the office of the governor (GOV 100), the sum
3 of \$10,000 or so much thereof as may be necessary for fiscal
4 year 2009-2010 and the sum of \$10,000 or so much thereof as may
5 be necessary for fiscal year 2010-2011 shall be used for the
6 governor's "contingent fund" pursuant to section 37-71(f),
7 Hawai`i Revised Statutes; and provided further that the funds
8 may be transferred to other programs and agencies and allotted,
9 with the approval of the governor, to meet contingencies as they
10 arise.

11 SECTION 51. Provided that of the general fund
12 appropriation for departmental administration and budget
13 division (BUF 101), the sum of \$672,000 or so much thereof as
14 may be necessary for fiscal year 2009-2010 and the sum of
15 \$672,000 or so much thereof as may be necessary for fiscal year
16 2010-2011 shall be expended as a subsidy to the Bishop Museum;
17 provided further that any unexpended funds shall lapse to the
18 general fund.

19 SECTION 52. Provided that of the general fund
20 appropriation for office of elections (AGS 879), the sum of
21 \$2,800,000 or so much thereof as may be necessary for fiscal
22 year 2009-2010 shall be used for the state's portion of the

1 voting system contract and the purchase of voting equipment;
2 provided further that the funds shall not be expended for any
3 other purpose; provided further that any unexpended funds shall
4 lapse to the general fund; provided further that the sum of
5 \$26,316 of aforementioned appropriation be used to obtain
6 \$500,000 in additional federal funds; provided further that said
7 \$500,000 in federal funds be applied to the voting system
8 contract for the 2010 elections; provided further that the
9 department shall prepare a quarterly report beginning the first
10 quarter of FY 2009-2010 that shall include but not be limited to
11 the following:

12 (1) A detailed list of expenditures that were procured
13 with the \$2,800,000 in general funds;

14 (2) A detailed list of encumbrances or budgeted
15 expenditures for the remainder of FY 2009-2010;

16 (3) The amount expected to lapse, if any;

17 and provided further that the department shall submit the report
18 to the legislature no later than thirty days after the last day
19 of the quarter.

20 SECTION 53. Provided that of the general fund
21 appropriation for office of elections (AGS 879), the sum of
22 \$113,791 or so much thereof may be necessary for fiscal year

1 2009-2010 and the sum of \$113,791 or so much thereof as may be
2 necessary for fiscal year 2010-2011 shall be used for 14.5 civil
3 service positions converted from exempt under Act 213, Session
4 Laws of Hawai`i 2007; provided further that only the amount
5 needed to fund the difference between the exempt position
6 salaries and the actual salary requirements of the civil service
7 positions shall be expended; provided further that the funds
8 shall not be expended for any other purpose; provided further
9 that any unexpended funds shall lapse to the general fund;
10 provided further that the department shall prepare a report
11 detailing:

- 12 (1) The positions converted to civil service;
- 13 (2) The status of each of the 14.5 positions not yet
14 converted to civil service and reason for the delay of
15 conversion; and
- 16 (3) The actual additional amount needed to convert each of
17 the 14.5 exempt positions to civil service for the
18 most recently completed fiscal year;

19 and provided further that the department shall submit the report
20 to the legislature no later than twenty days prior to the
21 convening of the 2010 and 2011 regular sessions.

1 SECTION 54. Provided that the office of elections (AGS
2 879), to the extent feasible and legal, shall use federal funds
3 for expenditures related to the 2010 election voting system
4 contract prior to expending general funds; provided further that
5 the department shall prepare a report to include the following:

- 6 (1) All expenditures made from federal funds for the
7 current fiscal year and previous two fiscal years;
8 (2) A detailed justification of the amount of federal
9 funds expected to be expended for the 2010 election
10 voting system contract;
11 (3) A detailed budget of expenditures of federal funds for
12 fiscal year 2009-2010 and fiscal year 2010-2011;
13 (4) For each general and primary election held within the
14 past 6 years, the number of persons eligible to vote,
15 the number of persons registered to vote, and the
16 number of persons that voted broken down by method of
17 voting;

18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2010 regular session.

1 SECTION 55. Provided that the office of elections (AGS
2 879) prepare quarterly reports beginning in the first quarter of
3 fiscal year 2010-2011 to include the following:

- 4 (1) An updated list of vacant positions, noting current
5 recruitment status;
- 6 (2) A detail of travel and overtime expenditures for the
7 quarter, including justification or reason for
8 expenditure;
- 9 (3) A detailed listing of milestones, accomplishments, and
10 activities of the chief elections officer and each
11 section occurring during the quarter;
- 12 (4) Updated planning timeline for the 2010 elections,
13 including justification of any changes from the
14 previously reported timeline;

15 and provided further that the department shall submit the report
16 to the legislature no later than thirty days after the last day
17 of each quarter.

18 SECTION 56. Provided that the office of elections (AGS
19 879) shall perform an in-depth analysis on voting precincts
20 prior to issuing a request for proposal (RFP) on the state's new
21 election voting system; provided further that this analysis
22 shall enable the department to recognize opportunities for cost

1 savings and operational efficiencies and that such findings be
 2 taken into consideration when crafting the RFP; provided further
 3 that the department shall submit the analysis and findings to
 4 the legislature prior to issuing the RFP; provided further that
 5 the department shall submit to the legislature a timeline for
 6 the procurement of the state's new election voting system;
 7 provided further that the department shall inform the
 8 legislature upon completion of each phase in the procurement
 9 process, and provided further that the department shall submit
 10 to the legislature any documents related to the procurement
 11 process allowable under HRS §103D within five working days after
 12 documents are made open to the public.

13 SECTION 57. Provided that of the general fund
 14 appropriations for debt service payments (BUF 721-BUF 728), the
 15 following sums specified in fiscal biennium 2009-2011 shall be
 16 expended for principal and interest payments on general
 17 obligation bonds only as follows:

18	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
19	BUF 721	\$223,937,085	\$229,918,270
20	BUF 725	\$194,793,118	\$204,995,708
21	BUF 728	\$ 72,092,672	\$ 75,868,637;

22 provided further that unrequired balances may be transferred
 23 only to retirement benefits payments (BUF 741-BUF 748) and

1 health premium payments (BUF 761-BUF 768); provided further that
 2 the funds shall not be expended for any other purpose; and
 3 provided further that any unexpended funds shall lapse to the
 4 general fund.

5 SECTION 58. Provided that of the general fund
 6 appropriations for retirement benefits payments (BUF 741-BUF
 7 748), the following sums specified in fiscal biennium 2009-2011
 8 shall be expended for the state employer's share of the
 9 employees' retirement system's pension accumulation only as
 10 follows:

11	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
12	BUF 741	\$177,304,535	\$179,520,843
13	BUF 745	\$177,504,717	\$179,723,525
14	BUF 748	\$ 79,280,371	\$ 80,271,377;

15 provided further that unrequired balances may be transferred
 16 only to debt service payments (BUF 721-BUF 728) and health
 17 premium payments (BUF 761-BUF 768); provided further that the
 18 funds shall not be expended for any other purpose; and provided
 19 further that any unexpended funds shall lapse to the general
 20 fund.

21 SECTION 59. Provided that of the general fund
 22 appropriations for retirement benefits payments (BUF 741-BUF
 23 748), the following sums specified in fiscal biennium 2009-2011

1 shall be expended for the state employer's share of the social
2 security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
4 BUF 741	\$ 86,682,151	\$ 87,765,678
5 BUF 745	\$ 89,554,231	\$ 90,673,659
6 BUF 748	\$ 38,914,935	\$ 39,401,370;

7 provided further that unrequired balances may be transferred
8 only to debt service payments (BUF 721-BUF 728) and health
9 premium payments (BUF 761-BUF 768); provided further that the
10 funds shall not be expended for any other purpose; and provided
11 further that any unexpended funds shall lapse to the general
12 fund.

13 SECTION 60. Provided that of the general fund
14 appropriations for health premium payments (BUF 761-BUF 768),
15 the following sums specified in fiscal biennium 2009-2011 shall
16 be expended for the state employer's share of health premiums
17 for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
19 BUF 761	\$174,721,854	\$190,204,383
20 BUF 765	\$182,617,125	\$197,937,761
21 BUF 768	\$ 63,937,201	\$ 69,839,777;

22 provided further that unrequired balances may be transferred
23 only to debt service payments (BUF 721-BUF 728) and retirement
24 benefits payments (BUF 721-BUF 748); provided further that the

1 funds shall not be expended for any other purpose; and provided
2 further that any unexpended funds shall lapse to the general
3 fund.

4 SECTION 61. Provided that of the special fund
5 appropriation for public lands management (LNR 101), the sum of
6 \$50,000 for fiscal year 2009-2010 shall be expended for the
7 university of Hawai`i sea grant program; provided further that
8 the funds shall be expended from the beach restoration special
9 fund; and provided further that this amount shall be added to
10 the existing Kailua Beach erosion study.

11 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

12 SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
13 sums of money appropriated or authorized in part II of this Act
14 for capital improvements shall be expended for the projects
15 listed below. Accounting of the appropriations by the
16 department of accounting and general services shall be based on
17 the projects as such projects are listed in this section.
18 Several related or similar projects may be combined into a
19 single project if such combination is advantageous or convenient
20 for implementation; and provided further that the total cost of
21 the projects thus combined shall not exceed the total of the sum
22 specified for the projects separately. (The amount after each

- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1.	P10001 WAIMEA HYDROPOWER PLANT, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE DEVELOPMENT OF THE WAIMEA HYDROPOWER					
8		PLANT.					
9		PLANS			175		
10		DESIGN			175		
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	AGR		350 C	1,000 C	
13							
14	2.	P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE WAIMEA TRANSFER					
19		DITCH.					
20		DESIGN			200		
21		CONSTRUCTION				2,000	
22		TOTAL FUNDING	AGR		200 C	2,000 C	
23							
24	3.	P10005 WAI AHOLE DITCH IRRIGATION SYSTEM,					
25		RESERVOIRS 155 AND 225 IMPROVEMENTS,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON					
30		THE WAI AHOLE DITCH SYSTEM. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN			200		
35		CONSTRUCTION				6,095	
36		TOTAL FUNDING	AGR		50 C	1,500 C	
37			AGR		150 N	4,595 N	
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	4. P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION					
3		MISCELLANEOUS IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF					
6		MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU					
7		AGRICULTURAL PARK SUBDIVISION.					
8		DESIGN			40		
9		CONSTRUCTION			160		
10		TOTAL FUNDING	AGR		200 C		C
11							
12	5. 200401	STATE AGRICULTURAL WATER AND USE					
13		DEVELOPMENT PLAN, STATEWIDE					
14							
15		PLANS TO CONTINUE THE STATE					
16		AGRICULTURAL WATER PLAN AS MANDATED BY					
17		ACT 101, SLH 1998. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		PLANS			400		
21		TOTAL FUNDING	AGR		200 C		C
22			AGR		200 N		N
23							
24	6. 200402	MOLOKAI IRRIGATION SYSTEM					
25		IMPROVEMENTS, MOLOKAI					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
29		SYSTEM.					
30		DESIGN			50		
31		CONSTRUCTION			3,450		
32		TOTAL FUNDING	AGR		3,500 C		C
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7.	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
3		FACILITY FOR THE PRODUCTION OF VALUE					
4		ADDED AGRICULTURAL PRODUCTS, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION TO					
7		REPAIR AND MODIFY THE FORMER DEL MONTE					
8		FACILITY TO FURTHER THE VALUE ADDED					
9		AGRICULTURAL INDUSTRY, PROVIDED THAT NO					
10		FUNDS SHALL BE MADE AVAILABLE UNLESS					
11		MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY					
12		IN-KIND DONATIONS BY THE PRIVATE SECTOR.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		PLANS			1		1
17		DESIGN			1		1
18		CONSTRUCTION			498		4,000
19		TOTAL FUNDING	AGR		250 C		2,000 C
20			AGR		1 N		1 N
21			AGR		248 R		2,000 R
22			AGR		1 S		1 S
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	8.	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
3		FACILITY FOR THE PRODUCTION OF VALUE					
4		ADDED AGRICULTURAL PRODUCTS, MAUI					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		REPAIR AND MODIFY FACILITIES AT MAUI					
8		COMMUNITY COLLEGE TO FURTHER THE VALUE					
9		ADDED AGRICULTURAL INDUSTRY, PROVIDED					
10		THAT NO FUNDS SHALL BE MADE AVAILABLE					
11		UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH					
12		OR BY IN-KIND DONATIONS BY THE PRIVATE					
13		SECTOR. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		PLANS			1		1
17		DESIGN			1		1
18		CONSTRUCTION			250		2,200
19		TOTAL FUNDING	AGR		125 C		1,100 C
20			AGR		1 N		1 N
21			AGR		125 R		1,100 R
22			AGR		1 S		1 S
23							
24		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
25							
26	9.	981921 MISCELLANEOUS HEALTH, SAFETY, CODE,					
27		AND OTHER REQUIREMENTS, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
31		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
32		DESIGN			100		
33		CONSTRUCTION			400		
34		TOTAL FUNDING	AGS		500 C		C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	10.	J42C ROCKFALL AND FLOOD MITIGATION,					
5		STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THIS					
11		APPROPRIATION IS IN THE PUBLIC INTEREST					
12		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
13		GENERAL WELFARE OF THE STATE.					
14		PLANS			1		1
15		DESIGN			1		1
16		CONSTRUCTION			1,998		1,998
17		TOTAL FUNDING	LNR		2,000 C		2,000 C
18							
19	11.	UPCOUNTRY MAUI GROUND WATER WELL,					
20		MAUI					
21							
22		PLANS AND DESIGN FOR A TEST WELL IN					
23		UPCOUNTRY MAUI TO SERVE AS THE FIRST					
24		PHASE IN THE CONSTRUCTION OF A GROUND					
25		WATER WELL TO SUPPLEMENT THE UPCOUNTRY					
26		SURFACE WATER SYSTEM.					
27		PLANS			50		
28		DESIGN			100		
29		TOTAL FUNDING	LNR		150 C		C
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
3							
4	12.	HCD001 HAWAII COMMUNITY DEVELOPMENT					
5		AUTHORITY'S COMMUNITY DEVELOPMENT					
6		DISTRICTS, OAHU					
7							
8		PLANS FOR COSTS RELATED TO WAGES AND					
9		FRINGE BENEFITS FOR PERMANENT AND NON-					
10		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
11		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
12		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
13		DEVELOPMENT AUTHORITY'S COMMUNITY					
14		DEVELOPMENT DISTRICTS. FUNDS MAY BE USED					
15		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
16		MAY BE AVAILABLE.					
17		PLANS			1,855		1,855
18		TOTAL FUNDING	BED		1,855 C		1,855 C
19							
20	13.	CULTURAL PUBLIC MARKET, OAHU					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION FOR THE KEWALO KEIKI FISHING					
24		CONSERVANCY.					
25		PLANS				1	
26		LAND				1	
27		DESIGN				299	
28		CONSTRUCTION				2,000	
29		TOTAL FUNDING	BED			2,301 C	
30							
31	14.	KEWALO BASIN, OAHU					
32							
33		CONSTRUCTION FOR MISCELLANEOUS BIKE					
34		PATH IMPROVEMENTS.					
35		CONSTRUCTION				40	
36		TOTAL FUNDING	BED			40 C	
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
3							
4	15.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
5							
6							
7		CONSTRUCTION TO PROVIDE AN INFUSION					
8		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
9		RENTAL HOUSING STATEWIDE.					
10		CONSTRUCTION		30,000			
11		TOTAL FUNDING	BED	30,000 C			C
12							
13	16.	HFDC05 DWELLING UNIT REVOLVING FUND, STATEWIDE					
14							
15							
16		CONSTRUCTION TO PROVIDE AN INFUSION					
17		OF FUNDS TO FINANCE ADDITIONAL WORKFORCE					
18		AND AFFORDABLE HOUSING STATEWIDE.					
19		CONSTRUCTION		10,000		10,000	
20		TOTAL FUNDING	BED	10,000 C		10,000 C	
21							
22	17.	RENTAL APARTMENT COMPLEX, KAKAAKO, OAHU					
23							
24							
25		LAND ACQUISITION FOR A 235 UNIT					
26		RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.					
27		LAND		6,500			
28		TOTAL FUNDING	BED	6,500 C			C
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		B. EMPLOYMENT					
3		LBR903 - OFFICE OF COMMUNITY SERVICES					
4							
5		1. EASTER SEALS HAWAII, OAHU					
6							
7		CONSTRUCTION FOR A MULTI-PROGRAM					
8		SERVICE CENTER IN WEST OAHU. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		CONSTRUCTION			275		
12		TOTAL FUNDING	LBR		275 C		C
13							
14		2. FILIPINO COMMUNITY CENTER, OAHU					
15							
16		PLANS AND CONSTRUCTION FOR THE					
17		INSTALLATION OF A RETRACTABLE ROOF OVER					
18		THE COURTYARD AT THE FILIPINO COMMUNITY					
19		CENTER. THIS PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		PLANS				1	
22		CONSTRUCTION				850	
23		TOTAL FUNDING	LBR			851 C	C
24							
25		3. HAWAII COUNTY ECONOMIC OPPORTUNITY					
26		COUNCIL, HAWAII					
27							
28		EQUIPMENT TO PURCHASE NEW BUSES WITH					
29		WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD					
30		BUSES. THIS PROJECT QUALIFIES AS A					
31		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		EQUIPMENT				120	
33		TOTAL FUNDING	LBR			120 C	C
34							
35							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.		KA LIMA O MAUI, LTD., MAUI					
		PLANS FOR FACILITIES AND AFFORDABLE HOUSING FOR THE CONSUMERS SERVED BY KA LIMA O MAUI, LTD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS			250		
		TOTAL FUNDING	LBR		250 C		C
5.		MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
		CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION			3,000		
		TOTAL FUNDING	LBR		3,000 C		C
6.		MAUI FAMILY YMCA, MAUI					
		CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION			250		
		TOTAL FUNDING	LBR		250 C		C
7.		WAIKIKI COMMUNITY CENTER, OAHU					
		CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION			226		
		TOTAL FUNDING	LBR		226 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	8.	CFS REAL PROPERTY, INC., KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ACQUISITION, RENOVATION AND OTHER					
6		IMPROVEMENTS FOR HALE HO'OMALU. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		DESIGN			100		
10		CONSTRUCTION			300		
11		TOTAL FUNDING	LBR		400 C		C
12							
13	9.	KAUAI ECONOMIC OPPORTUNITY, INC.,					
14		KAUAI					
15							
16		LAND ACQUISITION FOR THE KAUAI					
17		ECONOMIC OPPORTUNITY FOOD SERVICE					
18		PROGRAM/COMMUNITY ENTERPRISE KITCHEN.					
19		THIS PROJECT QUALIFIES AS A GRANT,					
20		PURSUANT TO CHAPTER 42F, HRS.					
21		LAND			200		
22		TOTAL FUNDING	LBR		200 C		C
23							
24	HMS802 - VOCATIONAL REHABILITATION						
25							
26	10.	ARC OF HILO, HAWAII					
27							
28		CONSTRUCTION FOR THE CLIENT SUPPORT					
29		SERVICES COMMUNITY AND TRAINING CENTER.					
30		THIS PROJECT QUALIFIES AS A GRANT,					
31		PURSUANT TO CHAPTER 42F, HRS.					
32		CONSTRUCTION			550		
33		TOTAL FUNDING	HMS		550 C		C
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	1. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
6							
7							
8							
9		DESIGN AND CONSTRUCTION FOR SUPPORT					
10		FACILITIES NEAR ELLIOTT STREET INCLUDING					
11		MAINTENANCE FACILITIES, CARGO FACILITIES,					
12		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
13		IMPROVEMENTS FOR THE AIRPORT					
14		MODERNIZATION PROGRAM.					
15		DESIGN			275		
16		CONSTRUCTION			71,090	19,750	
17		TOTAL FUNDING	TRN		71,365 E	19,750 E	
18							
19	2. A23L	HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU					
20							
21							
22							
23		DESIGN AND CONSTRUCTION FOR					
24		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
25		TAXIWAYS, AND APRONS.					
26		DESIGN			922		
27		CONSTRUCTION			6,286	5,951	
28		TOTAL FUNDING	TRN		7,208 E	5,951 E	
29							
30	3. A23M	HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU					
31							
32							
33		CONSTRUCTION FOR THE REPLACEMENT OF					
34		12" AIRFIELD WATERLINE, 6" LAGOON DRIVE					
35		WATERLINE AND OTHER RELATED IMPROVEMENTS					
36		FOR THE AIRPORT MODERNIZATION PROGRAM.					
37		CONSTRUCTION			9,035		
38		TOTAL FUNDING	TRN		9,035 E		E
39							
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	4. A41P	HONOLULU INTERNATIONAL AIRPORT,					
3		INTERNATIONAL ARRIVALS BUILDING					
4		CEILING REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR CEILING REPLACEMENT					
7		INCLUDING ASBESTOS REMOVAL AND OTHER					
8		RELATED IMPROVEMENTS FOR THE AIRPORT					
9		MODERNIZATION PROGRAM.					
10		CONSTRUCTION		16,000			
11		TOTAL FUNDING	TRN	16,000 E			E
12							
13	5. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW					
14		MAUKA CONCOURSE IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR A NEW					
17		COMMUTER TERMINAL AND NEW MAUKA CONCOURSE					
18		NEAR THE INTERISLAND TERMINAL, AND OTHER					
19		RELATED IMPROVEMENTS FOR THE AIRPORT					
20		MODERNIZATION PROGRAM.					
21		DESIGN		6,574			
22		CONSTRUCTION		332,406			
23		TOTAL FUNDING	TRN	338,980 E			E
24							
25	6. A41S	HONOLULU INTERNATIONAL AIRPORT,					
26		PROGRAM MANAGEMENT, OAHU					
27							
28		DESIGN FOR PROGRAM MANAGEMENT OF THE					
29		AIRPORT MODERNIZATION PROGRAM.					
30		DESIGN		33,567		24,000	
31		TOTAL FUNDING	TRN	33,567 E		24,000 E	
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7. A41T	HONOLULU INTERNATIONAL AIRPORT,					
3		ISOLATION UNITS AT GATES 33 AND 34,					
4		OAHU					
5							
6		CONSTRUCTION OF TWO PASSENGER					
7		QUARANTINE FACILITIES AT THE EXISTING					
8		GROUND FLOOR LEVEL OF GATES 33 AND 34,					
9		AND RELATED IMPROVEMENTS.					
10		CONSTRUCTION				22,000	
11		TOTAL FUNDING	TRN		E	22,000	E
12							
13	8. A23F	HONOLULU INTERNATIONAL AIRPORT,					
14		ENGINE RUN-UP PAD, OAHU					
15							
16		DESIGN FOR AN AIRCRAFT ENGINE RUN-UP					
17		PAD AND OTHER RELATED IMPROVEMENTS FOR					
18		THE AIRPORT MODERNIZATION PROGRAM.					
19		DESIGN				400	
20		TOTAL FUNDING	TRN		E	400	E
21							
22	9. A43J	HONOLULU INTERNATIONAL AIRPORT,					
23		INTERISLAND MAINTENANCE FACILITY,					
24		OAHU					
25							
26		CONSTRUCTION FOR AN INTERISLAND					
27		MAINTENANCE FACILITY AND OTHER RELATED					
28		IMPROVEMENTS FOR THE AIRPORT					
29		MODERNIZATION PROGRAM.					
30		CONSTRUCTION				8,150	
31		TOTAL FUNDING	TRN		E	8,150	E
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN104 - GENERAL AVIATION					
3							
4	10. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR KALAELOA					
8		AIRPORT FACILITY IMPROVEMENTS INCLUDING					
9		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND					
10		AVIATION FACILITIES SUCH AS THE CONTROL					
11		TOWER, AIRPORT RESCUE FIRE FIGHTING					
12		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
13		SYSTEM AND OTHER RELATED IMPROVEMENTS FOR					
14		THE AIRPORT MODERNIZATION PROGRAM. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		DESIGN			800		800
19		CONSTRUCTION			10,450		10,450
20		TOTAL FUNDING	TRN		1,750 E		1,750 E
21			TRN		9,500 N		9,500 N
22							
23	11. A72B	DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU					
24							
25							
26		DESIGN FOR REMOVAL OF EXISTING AND					
27		INSTALLATION OF A NEW POTABLE WATER					
28		SYSTEM AND OTHER RELATED IMPROVEMENTS FOR					
29		THE AIRPORT MODERNIZATION PROGRAM.					
30		DESIGN					800
31		TOTAL FUNDING	TRN			E	800 E
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
5							
6							
7		DESIGN FOR THE RENOVATION OF THE					
8		AIRCRAFT RESCUE AND FIRE FIGHTING					
9		STATION, AND OTHER RELATED IMPROVEMENTS					
10		FOR THE AIRPORT MODERNIZATION PROGRAM.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		DESIGN			605		
15		TOTAL FUNDING	TRN		605 E		E
16							
17	13. B10N	HILO INTERNATIONAL AIRPORT, NOISE					
18		ATTENUATION FOR KEAUKAHA SUBDIVISION,					
19		HAWAII					
20							
21		CONSTRUCTION FOR NOISE ATTENUATION OF					
22		RESIDENTIAL DWELLINGS ADJACENT TO HILO					
23		INTERNATIONAL AIRPORT WITHIN THE 65-75					
24		DNL CONTOUR RANGE. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION					11,000
28		TOTAL FUNDING	TRN		E		2,288 E
29			TRN		N		8,712 N
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	14. B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER					
3		ROAD AND SECURITY FENCE, HAWAII					
4							
5		CONSTRUCTION OF A PERIMETER ROAD AND					
6		AIRFIELD FENCE TO MEET SAFETY AND					
7		SECURITY REQUIREMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				2,798	
11		TOTAL FUNDING	TRN		E	548	E
12			TRN		N	2,250	N
13							
14	15. B10T	HILO INTERNATIONAL AIRPORT,					
15		RECONSTRUCT T-HANGARS, HAWAII					
16							
17		CONSTRUCTION FOR THE DEMOLITION OF					
18		EXISTING T-HANGARS AND RECONSTRUCTION OF					
19		NEW T-HANGARS FOR THE AIRPORT					
20		MODERNIZATION PROGRAM.					
21		CONSTRUCTION			1,531		
22		TOTAL FUNDING	TRN		1,531	E	E
23							
24	16. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F					
25		IMPROVEMENTS, HAWAII					
26							
27		CONSTRUCTION FOR TAXIWAY F AND OTHER					
28		RELATED IMPROVEMENTS. THIS PROJECT IS					
29		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
30		AID FINANCING AND/OR REIMBURSEMENT.					
31		CONSTRUCTION				2,550	
32		TOTAL FUNDING	TRN		E	480	E
33			TRN		N	2,070	N
34							
35							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,765			
		TOTAL FUNDING	TRN		581 E		E
			TRN	2,184 N			N
		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
18.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		PLANS		500			
		DESIGN		24,000			
		CONSTRUCTION		35,500		40,000	
		TOTAL FUNDING	TRN	60,000 E		40,000 E	

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
19.	C03X	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII					
		DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN			500		
		TOTAL FUNDING	TRN		500 B		B
20.	C05A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,947		
		TOTAL FUNDING	TRN		618 E		E
			TRN		2,329 N		N
21.	C10B	KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII					
		DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	TRN			E	100 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	22. C10C	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, ARFF FACILITY IMPROVEMENTS,					
4		HAWAII					
5							
6		DESIGN AND CONSTRUCTION OF					
7		IMPROVEMENTS NECESSARY TO CONSTRUCT AN					
8		AIRCRAFT RESCUE AND FIRE FIGHTING					
9		STATION, TRAINING PIT, AND OTHER RELATED					
10		IMPROVEMENTS FOR THE AIRPORT					
11		MODERNIZATION PROGRAM. THIS PROJECT IS					
12		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
13		AID FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			1,000		
15		CONSTRUCTION			14,885		1,000
16		TOTAL FUNDING	TRN		7,885 E		1,000 E
17			TRN		8,000 N		N
18							
19	TRN131 -	KAHULUI AIRPORT					
20							
21	23. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
22							
23		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
24		THE AIRPORT FROM HANA HIGHWAY.					
25		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
26		ELECTRICAL, DRAINAGE, UTILITIES, AND					
27		OTHER RELATED IMPROVEMENTS FOR THE					
28		AIRPORT MODERNIZATION PROGRAM.					
29		CONSTRUCTION					33,585
30		TOTAL FUNDING	TRN			E	33,585 E
31							
32	24. D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT					
33		SUPPORT, MAUI					
34							
35		DESIGN FOR PROGRAM MANAGEMENT OF THE					
36		AIRPORT MODERNIZATION PROGRAM.					
37		DESIGN			500		
38		TOTAL FUNDING	TRN		500 B		B
39							
40							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
25.	D04P	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					6,460
		TOTAL FUNDING	TRN		E		6,460 E
26.	D04R	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI					
		DESIGN FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN					400
		TOTAL FUNDING	TRN		E		400 E
27.	D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		DESIGN				800	
		CONSTRUCTION					5,500
		TOTAL FUNDING	TRN		800 X		5,500 X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	28. D08P	KAHULUI AIRPORT, WATER SYSTEM					
3		IMPROVEMENTS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR AN					
6		IMPROVED EFFICIENT WATER SYSTEM FOR THE					
7		AIRPORT MODERNIZATION PROGRAM.					
8		DESIGN			250		
9		CONSTRUCTION					2,000
10		TOTAL FUNDING	TRN		250 E		2,000 E
11							
12	29. D10B	KAHULUI AIRPORT, RECONSTRUCT					
13		TAXIWAYS, RUNWAYS, AND APRON, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
17		TAXIWAYS, AND APRONS. (OTHER FUNDS FROM					
18		PASSENGER FACILITY CHARGES).					
19		DESIGN				22	
20		CONSTRUCTION			3,500		44,120
21		TOTAL FUNDING	TRN		3,522 E		120 E
22			TRN			X	44,000 X
23							
24	TRN141 -	MOLOKAI AIRPORT					
25							
26	30. D55E	MOLOKAI AIRPORT, SECURITY ACCESS					
27		CONTROL AND CLOSED CIRCUIT TELEVISION					
28		SYSTEM, MOLOKAI					
29							
30		CONSTRUCTION FOR A SECURITY ACCESS					
31		CONTROL AND CLOSED CIRCUIT TELEVISION					
32		SYSTEM FOR THE AIRPORT MODERNIZATION					
33		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
34		TO QUALIFY FOR FEDERAL AID FINANCING					
35		AND/OR REIMBURSEMENT.					
36		CONSTRUCTION			1,505		
37		TOTAL FUNDING	TRN		314 E		E
38			TRN		1,191 N		N
39							
40							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	TRN151	- LANAI AIRPORT					
	31. D70D	LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI					
		CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		7,655			
		TOTAL FUNDING	TRN	1,445 E			E
			TRN	6,210 N			N
	32. D70G	LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,382			
		TOTAL FUNDING	TRN	288 E			E
			TRN	1,094 N			N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	33. E10A	LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		INSTALLATION OF A NOISE MONITORING SYSTEM					
9		AT LIHUE AIRPORT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			100		
13		CONSTRUCTION				746	
14		TOTAL FUNDING	TRN		100 E	138 E	
15			TRN		N	608 N	
16							
17		TRN195 - AIRPORTS ADMINISTRATION					
18							
19	34. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
20							
21		PLANS FOR AIRPORT IMPROVEMENTS,					
22		ECONOMIC STUDIES, RESEARCH, NOISE					
23		MONITORING STUDIES, NOISE COMPATIBILITY					
24		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
25		AID AND NON-FEDERAL AID PROJECTS.					
26		PLANS			750	750	
27		TOTAL FUNDING	TRN		750 B	750 B	
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	35. F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE					
3							
4							
5		PLANS FOR A PAVEMENT MANAGEMENT					
6		SYSTEM NEEDED TO COMPLY WITH FAA					
7		REQUIREMENTS FOR LARGE AIRPORTS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS		3,060			
12		TOTAL FUNDING	TRN		560 B		B
13			TRN		2,500 N		N
14							
15	36. F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE					
16							
17		PLANS TO UPDATE THE AIRPORT LAYOUT					
18		PLANS FOR ALL AIRPORTS, STATEWIDE. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		PLANS		2,000			
23		TOTAL FUNDING	TRN		500 B		B
24			TRN		1,500 N		N
25							
26	37. F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
27							
28		PLANS FOR THE DEVELOPMENT OF THE					
29		AIRPORT SYSTEM PLAN FOR THE AIRPORTS					
30		DIVISION. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		PLANS		500			
34		TOTAL FUNDING	TRN		500 B		B
35							
36							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
38.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION				6,350	
		TOTAL FUNDING	TRN	1,000 E		1,887 E	
			TRN		N	5,463 N	
39.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, REMOVAL OF EXISTING LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				13,250	
		TOTAL FUNDING	TRN		E	13,250 E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	40. F05G	LEADERSHIP IN ENERGY AND					
3		ENVIRONMENTAL DESIGN (LEED) BUILDING					
4		COMMISSIONING, STATEWIDE					
5							
6		CONSTRUCTION FOR A LEED BUILDING					
7		COMMISSIONING CONSULTANT TO ASSURE THAT					
8		AIRPORT BUILDINGS AND FACILITIES PERFORM					
9		IN ACCORDANCE WITH DESIGN INTENT AND					
10		OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT					
11		MODERNIZATION PROGRAM.					
12		CONSTRUCTION			250		
13		TOTAL FUNDING	TRN		250 B		B
14							
15	41. F05H	PERIMETER ROAD AND SECURITY FENCE,					
16		STATEWIDE					
17							
18		DESIGN OF A PERIMETER ROAD AND					
19		AIRFIELD FENCE TO MEET SAFETY AND					
20		SECURITY REQUIREMENTS.					
21		DESIGN			500		
22		TOTAL FUNDING	TRN		500 B		B
23							
24							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
42.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS			300		300
		DESIGN			950		950
		CONSTRUCTION			1,300		1,300
		TOTAL FUNDING	TRN		2,450 B		2,450 B
			TRN		100 X		100 X
43.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	TRN		3,500 B		3,500 B

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
44.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION			300		300
		TOTAL FUNDING	TRN		300 B		300 B
45.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.					
		DESIGN			1,250		
		TOTAL FUNDING	TRN		1,250 B		B
46.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		CONSTRUCTION			85,100		
		TOTAL FUNDING	TRN		100 B		B
			TRN		85,000 X		X

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
47.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND FEDERAL AVIATION ADMINISTRATION APPROVED FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		CONSTRUCTION		96,600			
		TOTAL FUNDING	TRN	96,600 X			X
		TRN301 - HONOLULU HARBOR					
48.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		30,200			
		TOTAL FUNDING	TRN	30,200 B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	49. J42	HMP-KAPALAMA MILITARY RESERVATION					
3		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		DEVELOPMENT OF A NEW CONTAINER TERMINAL					
7		FACILITY AND OTHER RELATED IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT. THIS IS A HARBOR					
11		MODERNIZATION PROJECT.					
12		DESIGN			23,600		
13		CONSTRUCTION			1,200	105,400	
14		TOTAL FUNDING	TRN		24,800 E	105,400 E	
15							
16	TRN303 -	KALAELOA BARBERS POINT HARBOR					
17							
18	50. J10	KALAELOA-BARBERS POINT HARBOR					
19		MODIFICATIONS, OAHU					
20							
21		PLANS AND DESIGN FOR DEEPENING OF THE					
22		TURNING BASIN AND CHANNEL MODIFICATIONS					
23		AT KALAELOA-BARBERS POINT HARBOR. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			500		
28		DESIGN				1,000	
29		TOTAL FUNDING	TRN		500 B	1,000 B	
30							
31	TRN311 -	HILO HARBOR					
32							
33	51. L10	HILO HARBOR IMPROVEMENTS, HAWAII					
34							
35		DESIGN AND CONSTRUCTION FOR PIER					
36		IMPROVEMENTS AT HILO HARBOR AND OTHER					
37		RELATED IMPROVEMENTS.					
38		DESIGN			1,700		
39		CONSTRUCTION				10,000	
40		TOTAL FUNDING	TRN		1,700 B	10,000 B	
41							
42							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	52. L12	HMP-PIER 4 INTERISLAND CARGO					
3		TERMINAL, HILO HARBOR, HAWAII					
4							
5		CONSTRUCTION FOR AN ADDITIONAL					
6		INTERISLAND CARGO TERMINAL AREA INCLUDING					
7		A PIER, YARD, ROADWAYS AND UTILITIES.					
8		CONSTRUCTION				48,000	
9		TOTAL FUNDING	TRN			E	48,000 E
10							
11	TRN313 -	KAWAIHAE HARBOR					
12							
13	53. L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE					
14		HARBOR, HAWAII					
15							
16		PLANS FOR DEEPENING, WIDENING, AND					
17		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
18		AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		PLANS				300	
22		TOTAL FUNDING	TRN			300 B	B
23							
24	54. L14	HMP-PIER 2 TERMINAL IMPROVEMENTS,					
25		KAWAIHAE HARBOR, HAWAII					
26							
27		DESIGN AND CONSTRUCTION OF TERMINAL					
28		IMPROVEMENTS INCLUDING, BUT NOT LIMITED					
29		TO, PAVING, UTILITIES, RELOCATION OF THE					
30		HARBOR AGENT'S OFFICE, AND INTERIM FERRY					
31		IMPROVEMENTS.					
32		DESIGN				1,000	
33		CONSTRUCTION				15,250	5,000
34		TOTAL FUNDING	TRN			16,250 E	5,000 E
35							
36							

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
55.	L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII					
		CONSTRUCTION OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.					
		CONSTRUCTION		36,000			
		TOTAL FUNDING	TRN	36,000	E		E
		TRN331 - KAHULUI HARBOR					
56.	M15	HMP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.					
		CONSTRUCTION				33,000	
		TOTAL FUNDING	TRN		E	33,000	E
		TRN363 - PORT ALLEN HARBOR					
57.	K03	COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		500			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	500	B	3,000	B

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		TRN395 - HARBORS ADMINISTRATION					
	58. I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		1,500		1,500	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	
	59. I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		150		100	
		CONSTRUCTION		650		400	
		TOTAL FUNDING	TRN	800 B		500 B	
	60. I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		50		50	
		CONSTRUCTION		350		350	
		TOTAL FUNDING	TRN	400 B		400 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	61. I07	ENVIRONMENTAL REMEDIATION OF					
3		COMMERCIAL HARBOR FACILITIES,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR STUDIES					
7		AND ENVIRONMENTAL REMEDIATION MEASURES AT					
8		COMMERCIAL HARBOR FACILITIES. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			300		
13		CONSTRUCTION			700		
14		TOTAL FUNDING	TRN		1,000 B		B
15							
16	62. I08	REPLACEMENT OF TIMBER FENDERS,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
21		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
22		STATEWIDE.					
23		DESIGN			500		
24		CONSTRUCTION				2,600	
25		TOTAL FUNDING	TRN		500 B	2,600 B	
26							
27	63. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
28		STATEWIDE					
29							
30		CONSTRUCTION FOR CONSULTANT SERVICES					
31		DURING CONSTRUCTION PROJECTS AT HARBOR					
32		FACILITIES STATEWIDE.					
33		CONSTRUCTION			1,000		
34		TOTAL FUNDING	TRN		1,000 B		B
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	64. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
3		HARBORS, STATEWIDE					
4							
5		CONSTRUCTION FOR SECURITY SYSTEM					
6		IMPROVEMENTS AT COMMERCIAL HARBOR					
7		FACILITIES, STATEWIDE. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		6,000		4,500	
11		TOTAL FUNDING	TRN	2,000 B			B
12			TRN	4,000 N		4,500 N	
13							
14	65. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR BOLLARD					
17		IMPROVEMENTS, STATEWIDE					
18		DESIGN		300			
19		CONSTRUCTION				1,000	
20		TOTAL FUNDING	TRN	300 B		1,000 B	
21							
22	66. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,					
23		STATEWIDE					
24							
25		CONSTRUCTION FOR CONSULTANT SERVICES					
26		DURING CONSTRUCTION OF HARBOR					
27		MODERNIZATION PLAN PROJECTS AT HARBOR					
28		FACILITIES STATEWIDE.					
29		CONSTRUCTION		2,600		2,800	
30		TOTAL FUNDING	TRN	2,600 E		2,800 E	
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	67. I21	HMP HARBORS DIVISION CAPITAL					
3		IMPROVEMENT PROGRAM STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGES FOR PERMANENT HARBOR					
8		MODERNIZATION PLAN PROJECT FUNDED STAFF					
9		POSITIONS FOR THE IMPLEMENTATION OF					
10		HARBOR MODERNIZATION PLAN CAPITAL					
11		IMPROVEMENT PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF TRANSPORTATION'S HARBORS					
13		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
14		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
15		PROGRAM RELATED POSITIONS.					
16		PLANS			786		840
17		TOTAL FUNDING	TRN		786 E		840 E
18							
19	TRN501 -	OAHU HIGHWAYS					
20							
21	68. S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM					
22		BRIDGE REPLACEMENT, OAHU					
23							
24		CONSTRUCTION FOR THE REPLACEMENT OF					
25		THE INOAOLE STREAM BRIDGE WITH A LARGER					
26		BRIDGE, INCLUDING IMPROVEMENTS TO THE					
27		ROADWAY APPROACHES, DETOUR ROAD, AND					
28		UTILITY RELOCATIONS. THIS PROJECT IS					
29		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
30		AID FINANCING AND/OR REIMBURSEMENT.					
31		CONSTRUCTION					1,000
32		TOTAL FUNDING	TRN		E		200 E
33			TRN		N		800 N
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	69. S230	WAIAHOLE BRIDGE REPLACEMENT,					
3		KAMEHAMEHA HIGHWAY, OAHU					
4							
5		CONSTRUCTION FOR THE REPLACEMENT OF					
6		THE EXISTING CONCRETE STRUCTURE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		4,000			
11		TOTAL FUNDING	TRN	800 E			E
12			TRN	3,200 N			N
13							
14	70. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
15		OLOMANA GOLF COURSE TO WAIMANALO					
16		BEACH PARK, OAHU					
17							
18		CONSTRUCTION OF TURNING LANES,					
19		SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE					
20		ROUTES, UPGRADING TRAFFIC SIGNALS,					
21		UTILITY RELOCATION, DRAINAGE					
22		IMPROVEMENTS, AND OTHER MISCELLANEOUS					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION				14,000	
27		TOTAL FUNDING	TRN		E	2,800 E	
28			TRN		N	11,200 N	
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	71. S246	INTERSTATE ROUTE H-1, WESTBOUND					
3		AFTERNOON (PM) CONTRAFLOW, OAHU					
4							
5		CONSTRUCTION FOR A PM CONTRAFLOW LANE					
6		ON INTERSTATE ROUTE H-1 FROM THE VICINITY					
7		OF RADFORD DRIVE TO THE VICINITY OF					
8		WAIKELE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		55,000			
12		TOTAL FUNDING	TRN	7,000	E		E
13			TRN	48,000	N		N
14							
15	72. S257	CASTLE HILLS ACCESS ROAD, DRAINAGE					
16		IMPROVEMENTS, OAHU					
17							
18		LAND ACQUISITION FOR STORM RETENTION					
19		STRUCTURES AND EROSION CONTROLS TO REPAIR					
20		STORM DAMAGE AND EROSION, AND					
21		CONSTRUCTING CONCRETE SIDEWALKS,					
22		WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		LAND		200			
27		TOTAL FUNDING	TRN	199	E		E
28			TRN	1	N		N
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	73. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
3		VARIOUS LOCATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING THE EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE ENDPPOSTS AND CRASH					
9		ATTENUATORS, RECONSTRUCTING AND PAVING OF					
10		SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN					500
14		CONSTRUCTION		3,000			
15		TOTAL FUNDING	TRN		600 E		100 E
16			TRN	2,400 N			400 N
17							
18	74. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
19		EXISTING INTERSECTIONS AND HIGHWAYS					
20		FACILITIES, OAHU					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
24		INTERSECTIONS AND HIGHWAY FACILITIES					
25		NECESSARY FOR IMPROVED TRAFFIC OPERATION					
26		INCLUDING ELIMINATING CONSTRICTIONS,					
27		MODIFYING AND/OR INSTALLING TRAFFIC					
28		SIGNALS, CONSTRUCTING TURNING LANES,					
29		ACCELERATION AND/OR DECELERATION LANES,					
30		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
31		TRAFFIC FLOW.					
32		PLANS					200
33		DESIGN					200
34		CONSTRUCTION		900			900
35		TOTAL FUNDING	TRN	900 E			1,300 E
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	75. S271	INTERSTATE ROUTE H-1 AND MOANALUA					
3		FREEWAYS IMPROVEMENTS, PUULOLO					
4		INTERCHANGE TO KAPIOLANI INTERCHANGE,					
5		OAHU					
6							
7		CONSTRUCTION FOR AN ADDITIONAL LANE					
8		ON THE H-1 FREEWAY EASTBOUND LANES FROM					
9		THE VICINITY OF MIDDLE STREET TO THE					
10		VICINITY OF VINEYARD BOULEVARD. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION		100,000			
15		TOTAL FUNDING	TRN	20,000 E			E
16			TRN	80,000 N			N
17							
18	76. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
19		BRIDGE REPLACEMENT, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
23		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
24		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
25		THIS PROJECT IS DEEMED NECESSARY FOR					
26		FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN		460			
29		CONSTRUCTION		3,000			
30		TOTAL FUNDING	TRN	600 E			E
31			TRN	2,400 N			N
32			TRN	460 X			X
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	77. S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		CONSTRUCTION FOR REPLACEMENT OF THE					
6		EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT					
7		KAWELA STREAM WITH A LARGER BRIDGE					
8		INCLUDING IMPROVEMENTS TO THE ROADWAY					
9		APPROACHES, SEISMIC UPGRADES, TEMPORARY					
10		DETOUR ROAD, AND UTILITY RELOCATIONS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION		1,000			
15		TOTAL FUNDING	TRN	200 E			E
16			TRN	800 N			N
17							
18	78. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
19		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
23		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
24		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
25		THIS PROJECT IS DEEMED NECESSARY TO					
26		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		CONSTRUCTION				3,500	
29		TOTAL FUNDING	TRN		E	700 E	
30			TRN		N	2,800 N	
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	79. S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		CONSTRUCTION FOR REPLACEMENT OF					
6		KALUANUI STREAM BRIDGE TO INCLUDE					
7		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	TRN		E	200	E
13			TRN		N	800	N
14							
15	80. S329	KAMEHAMEHA HIGHWAY, REHABILITATION					
16		AND/OR REPLACEMENT OF WAIKANE STREAM					
17		BRIDGE, OAHU					
18							
19		LAND ACQUISITION FOR THE					
20		REHABILITATION OF WAIKANE STREAM BRIDGE					
21		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
22		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND			500		
26		TOTAL FUNDING	TRN		100	E	E
27			TRN		400	N	N
28							
29	81. S332	EROSION CONTROL PROGRAM FOR STATE					
30		HIGHWAYS AND FACILITIES, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR PERMANENT					
33		EROSION CONTROL MITIGATION MEASURES ON					
34		STATE HIGHWAYS AND FACILITIES ON OAHU.					
35		DESIGN			200		
36		CONSTRUCTION				1,000	
37		TOTAL FUNDING	TRN		200	B	1,000 B
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	82. S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY					
3		FACILITIES, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		ENVIRONMENTAL REMEDIATION MEASURES ON					
7		STATE HIGHWAYS AND FACILITIES.					
8		PLANS		248		248	
9		DESIGN		1		1	
10		CONSTRUCTION		1		1	
11		TOTAL FUNDING	TRN	250 B		250 B	
12							
13	83. S344	MISCELLANEOUS PERMANENT BEST					
14		MANAGEMENT PRACTICES, OAHU					
15							
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR PERMANENT BEST					
18		MANAGEMENT PRACTICE IMPROVEMENTS TO					
19		EXISTING HIGHWAY FACILITIES INCLUDING					
20		INSTALLATION OF STRUCTURAL AND NATURAL					
21		BEST MANAGEMENT PRACTICES AT VARIOUS					
22		LOCATIONS ON OAHU.					
23		LAND		110			
24		DESIGN		520			
25		CONSTRUCTION				1,650	
26		TOTAL FUNDING	TRN	630 B		1,650 B	
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	84.	SP0603 FARRINGTON HIGHWAY IMPROVEMENTS					
3		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
4		OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS ALONG					
7		FARRINGTON HIGHWAY FOR ALTERNATIVE					
8		CONGESTION RELIEF AND/OR SAFETY					
9		IMPROVEMENT PROJECTS ALONG FARRINGTON					
10		HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO					
11		ROAD. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		CONSTRUCTION				7,500	
15		TOTAL FUNDING	TRN		E	1,500	E
16			TRN		N	6,000	N
17							
18	85.	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU					
19							
20		DESIGN AND CONSTRUCTION OF SIDEWALKS					
21		ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY					
22		FROM MEHEULA PARKWAY TO LANIKUHAHA					
23		AVENUE.					
24		DESIGN			500		
25		CONSTRUCTION			2,000		
26		TOTAL FUNDING	TRN		2,500	E	E
27							
28	86.	STREETLIGHT INSTALLATION AT RENTON					
29		ROAD AND ROOSEVELT AVENUE, OAHU					
30							
31		PLANS, DESIGN, AND CONSTRUCTION TO					
32		ADD A STREETLIGHT AT THE INTERSECTION OF					
33		RENTON ROAD AND ROOSEVELT AVENUE.					
34		PLANS				1	
35		DESIGN				1	
36		CONSTRUCTION				10	
37		TOTAL FUNDING	TRN			12	E
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	87.	FARRINGTON HIGHWAY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR CROSSWALKS WITH BLINKING					
6		SIGNAGE OR SIMILAR DEVICES.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			147		
10		EQUIPMENT			1		
11		TOTAL FUNDING	TRN		150 E		E
12							
13	88.	NORTH SHORE, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD					
17		HOME TO THE ENTRANCE OF THE TURTLE BAY					
18		RESORT.					
19		PLANS			10		
20		DESIGN			10		
21		CONSTRUCTION			720		
22		EQUIPMENT			10		
23		TOTAL FUNDING	TRN		750 E		E
24							
25	89.	NORTH SOUTH ROAD EXTENSION, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR AN					
28		APPROXIMATE 1 MILE EXTENSION TO NORTH					
29		SOUTH ROAD TO COMPLETE THE NORTH SOUTH					
30		ROAD FROM THE H1 FREEWAY THROUGH TO					
31		KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY					
32		AND ROOSEVELT ROAD.					
33		DESIGN			1,500		
34		CONSTRUCTION			13,500		
35		TOTAL FUNDING	TRN		7,500 C		C
36			TRN		7,500 E		E
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	90.	KAHEKILI AND KAMEHAMEHA HIGHWAYS,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR MULTI-USE					
6		PATHS ALONG KAHEKILI HIGHWAY FROM THE					
7		INTERSECTION WITH KAMEHAMEHA HIGHWAY TO					
8		THE INTERSECTION WITH HAIKU ROAD AND					
9		ALONG KAMEHAMEHA HIGHWAY FROM THE					
10		INTERSECTION WITH WAIHE'E ROAD TO THE					
11		INTERSECTION OF KAHEKILI HIGHWAY.					
12		DESIGN			350		
13		CONSTRUCTION			1,000		
14		TOTAL FUNDING	TRN		1,350 E		E
15							
16	91.	WAIKUPANAHA STREET, OAHU					
17							
18		PLANS AND DESIGN FOR THE EXPANSION OF					
19		WAIKUPANAHA STREET.					
20		PLANS			275		
21		DESIGN			275		
22		TOTAL FUNDING	TRN		550 E		E
23							
24	92. S341	INTERSTATE ROUTE H-1, CULVERT REPAIR,					
25		WAIMALU OFF-RAMP, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR CULVERT					
28		REPAIRS AND DRAINAGE IMPROVEMENTS AT THE					
29		WAIMALU OFF-RAMP ON OAHU.					
30		DESIGN			100		
31		CONSTRUCTION				6,900	
32		TOTAL FUNDING	TRN		100 E	6,900 E	
33							
34							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
93.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.					
		PLANS			780		
		TOTAL FUNDING	TRN		780 E		E
94.	S343	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU					
		PLANS TO DETERMINE PROJECTS THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR.					
		PLANS			520		
		TOTAL FUNDING	TRN		520 E		E
TRN511 - HAWAII HIGHWAYS							
95.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		E		800 E
			TRN		N		3,200 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	96. T116	KAWAIHAE ROAD BYPASS, WAIMEA TO					
3		KAWAIHAE, HAWAII					
4							
5		PLANS AND DESIGN FOR A NEW ROAD FROM					
6		WAIMEA TO KAWAIHAE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		PLANS		1,250			
10		DESIGN				7,000	
11		TOTAL FUNDING	TRN		E	1,400	E
12			TRN		N	5,600	N
13			TRN	1,250	X		X
14							
15	97. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
16		EXISTING INTERSECTIONS AND HIGHWAY					
17		FACILITIES, HAWAII					
18							
19		CONSTRUCTION FOR MISCELLANEOUS					
20		IMPROVEMENTS TO EXISTING INTERSECTIONS					
21		AND HIGHWAY FACILITIES NECESSARY FOR					
22		IMPROVED TRAFFIC OPERATION, INCLUDING					
23		ELIMINATING CONSTRUCTIONS, MODIFYING					
24		AND/OR INSTALLING TRAFFIC SIGNALS,					
25		CONSTRUCTING TURNING LANES, ACCELERATION					
26		AND/OR DECELERATION LANES, AND OTHER					
27		IMPROVEMENTS.					
28		CONSTRUCTION		900			
29		TOTAL FUNDING	TRN	900	E		E
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	98. T125	AKONI PULE HIGHWAY, REALIGNMENT AND					
3		WIDENING AT AAMAKAO GULCH, HAWAII					
4							
5		LAND ACQUISITION FOR REALIGNMENT AND					
6		WIDENING OF AKONI PULE HIGHWAY ON THE					
7		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
8		INCLUDING INSTALLING GUARDRAILS AND					
9		SIGNS.					
10		LAND			520		
11		TOTAL FUNDING	TRN		520 E		E
12							
13	99. T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE					
14		IMPROVEMENTS, VICINITY OF KAMEHAMEHA					
15		III ROAD, HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR BUILDING					
18		UP PAVEMENT CROSS SLOPE TO IMPROVE					
19		DRAINAGE AND OTHER INCIDENTAL					
20		IMPROVEMENTS.					
21		DESIGN			50		
22		CONSTRUCTION			2,200		
23		TOTAL FUNDING	TRN		2,250 E		E
24							
25	100. T127	KEAAU-PAHOA ROAD SHOULDER LANE					
26		CONVERSION, KEAAU BYPASS ROAD TO					
27		VICINITY OF SHOWER DRIVE, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		RECONSTRUCTING AND WIDENING THE EXISTING					
31		SHOULDER AND CONSTRUCTING NEW SHOULDERS.					
32		THIS PROJECT IS DEEMED NECESSARY TO					
33		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		DESIGN			860		
36		CONSTRUCTION			13,000		
37		TOTAL FUNDING	TRN		2,600 E		E
38			TRN		10,400 N		N
39			TRN		860 X		X
40							
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	101. T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN					3,300
		TOTAL FUNDING	TRN		E		660 E
			TRN		N		2,640 N
15 16 17 18 19 20 21 22 23 24 25 26 27	102. T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		300 E
			TRN		N		1,200 N
28 29 30 31 32 33 34 35 36 37 38	103. T142	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII. DESIGN CONSTRUCTION					30 75
		TOTAL FUNDING	TRN		105 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	104.	T144	HAWAII BELT ROAD, REPLACEMENT OF				
3			PAHOEHOE STREAM BRIDGE, HAWAII				
4							
5			DESIGN FOR THE REPLACEMENT OF A				
6			CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT				
7			ROAD (ROUTE 19) ON THE BIG ISLAND IN THE				
8			VICINITY OF PAPAIKOU. THIS PROJECT IS				
9			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10			AID FINANCING AND/OR REIMBURSEMENT.				
11			DESIGN				745
12			TOTAL FUNDING	TRN	E		149 E
13				TRN	N		596 N
14							
15	105.	T145	ROCKFALL PROTECTION / SLOPE				
16			STABILIZATION AT VARIOUS LOCATIONS,				
17			HAWAII				
18							
19			LAND ACQUISITION, DESIGN AND				
20			CONSTRUCTION FOR ROCKFALL/SLOPE				
21			PROTECTION, AND SLOPE AND/OR ROADWAY				
22			STABILIZATION MITIGATION MEASURES AT				
23			VARIOUS LOCATIONS ON HAWAII. THIS				
24			PROJECT IS DEEMED NECESSARY TO QUALIFY				
25			FOR FEDERAL AID FINANCING AND/OR				
26			REIMBURSEMENT.				
27			LAND			150	
28			DESIGN			2,000	
29			CONSTRUCTION			26,000	
30			TOTAL FUNDING	TRN	E	5,630 E	E
31				TRN	N	22,520 N	N
32							
33	106.		KUPULAU ROAD EXTENSION, HAWAII				
34							
35			CONSTRUCTION FOR AN EXTENSION OF				
36			KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION				
37			ON KOMOHANA STREET.				
38			CONSTRUCTION			2,750	
39			TOTAL FUNDING	TRN	E	2,750 E	E
40							
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	107.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,				
3			KEAHOLE AIRPORT TO KAWAIHAE HARBOR,				
4			HAWAII				
5							
6			PLANS FOR IMPROVEMENTS TO QUEEN				
7			KAAHUMANU HIGHWAY.				
8			PLANS		780		
9			TOTAL FUNDING	TRN	780 E		E
10							
11	108.	T143	MAMALAHOA HIGHWAY, DRAINAGE				
12			IMPROVEMENTS, VICINITY OF PUUWAAWAA				
13			RANCH ROAD, HAWAII				
14							
15			LAND ACQUISITION AND DESIGN FOR THE				
16			CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR				
17			MAMALAHOA HIGHWAY IN THE VICINITY OF				
18			PUUWAAWAA RANCH ROAD THAT INCLUDES:				
19			RETAINING WALLS, ROAD REALIGNMENT, AND/OR				
20			WIDENING, DRAINAGE STRUCTURES, RELOCATING				
21			UTILITIES, LAND ACQUISITION, AND OTHER				
22			IMPROVEMENTS.				
23			LAND		200		
24			DESIGN		400		
25			TOTAL FUNDING	TRN	600 E		E
26							
27	109.	TP0601	ANE KEOHOKALOLE HIGHWAY, VICINITY OF				
28			KEALAKEHE PARKWAY TO VICINITY OF				
29			PALANI ROAD, HAWAII				
30							
31			CONSTRUCTION FOR ANE KEOHOKALOLE				
32			HIGHWAY THAT INCLUDES NEW ROADWAYS,				
33			RELOCATION AND/OR CONSTRUCTION OF				
34			UTILITIES, AND OTHER IMPROVEMENTS.				
35			CONSTRUCTION		15,000		
36			TOTAL FUNDING	TRN	15,000 E		E
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	110. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.					
5							
6							
7							
8		DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13							
14		DESIGN			115		
15		CONSTRUCTION			13,100		
16		TOTAL FUNDING	TRN		2,500 E		E
17			TRN		10,000 N		N
18			TRN		715 R		R
19							
20	111. V053	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI					
21							
22							
23							
24		DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
25							
26							
27							
28							
29							
30		DESIGN			1,000		
31		CONSTRUCTION			4,500		
32		TOTAL FUNDING	TRN		1,100 E		E
33			TRN		4,400 N		N
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	112. V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
3							
4		CONSTRUCTION FOR A PORTION OF THE NEW					
5		ACCESS ROAD TO KAHULUI AIRPORT FROM THE					
6		VICINITY OF PUUNENE AVENUE TO HANA					
7		HIGHWAY. INCLUDES AN AT-GRADE					
8		INTERSECTION AT HANA HIGHWAY, STRIPING,					
9		LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,					
10		UTILITIES, AND OTHER MISCELLANEOUS					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION			5,000		
15		TOTAL FUNDING	TRN		1,000 E		E
16			TRN		4,000 N		N
17							
18	113. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
19		EXISTING INTERSECTIONS AND HIGHWAY					
20		FACILITIES, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
24		INTERSECTIONS AND HIGHWAY FACILITIES					
25		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
26		INCLUDING ELIMINATING CONSTRICTIONS,					
27		MODIFYING AND/OR INSTALLING TRAFFIC					
28		SIGNALS, CONSTRUCTING TURNING LANES,					
29		ACCELERATION AND/OR DECELERATION LANES,					
30		AND OTHER IMPROVEMENTS.					
31		DESIGN					100
32		CONSTRUCTION			900		900
33		TOTAL FUNDING	TRN		900 E		1,000 E
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	114. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
3		HANA, MAUI					
4							
5		CONSTRUCTION FOR IMPROVING,					
6		UPGRADING, AND/OR REPAIRING ROADWAYS,					
7		BRIDGES, WALLS, DRAINAGE STRUCTURES,					
8		GUARDRAILS, AND OTHER FACILITIES ON ROUTE					
9		360 HANA HIGHWAY.					
10		CONSTRUCTION		1,430		1,500	
11		TOTAL FUNDING	TRN		E	1,500 E	
12			TRN	1,430 X			X
13							
14	115. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
15		TO KEAWA PLACE, MAUI					
16							
17		DESIGN AND CONSTRUCTION FOR WIDENING					
18		THE EXISTING ROADWAY AND CONSTRUCT SAFETY					
19		IMPROVEMENTS.					
20		DESIGN			10		
21		CONSTRUCTION				2,000	
22		TOTAL FUNDING	TRN		10 E	2,000 E	
23							
24	116. V092	HONOAPIILANI HIGHWAY SHORELINE					
25		IMPROVEMENTS, VICINITY OF OLOWALU,					
26		MAUI					
27							
28		DESIGN AND CONSTRUCTION FOR SHORELINE					
29		IMPROVEMENTS TO INCLUDE SHORELINE EROSION					
30		MITIGATION AND ROADWAY WORK. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN			150		
35		CONSTRUCTION				2,000	
36		TOTAL FUNDING	TRN		150 E	400 E	
37			TRN		N	1,600 N	
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	117. V095	HALEAKALA HIGHWAY WIDENING AT					
3		MILEPOST 0.8, MAUI					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR WIDENING THE HIGHWAY					
7		FROM ONE LANE TO TWO LANES, EXTENDING A					
8		BOX CULVERT, AND CONSTRUCTING HEADWALLS					
9		AND WING WALLS.					
10		LAND			55		
11		DESIGN			10		
12		CONSTRUCTION				1,840	
13		TOTAL FUNDING	TRN		65 E	1,840 E	
14							
15	118. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
16		TO KUIHELANI HIGHWAY, MAUI					
17							
18		CONSTRUCTION FOR THE WIDENING OF					
19		PUUNENE AVENUE FROM WAKEA AVENUE TO					
20		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION				4,000	
25		TOTAL FUNDING	TRN		E	800 E	
26			TRN		N	3,200 N	
27							
28	119. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
29		LAHAINA TO MAALAEA, MAUI					
30							
31		PLANS FOR THE REALIGNMENT/WIDENING OF					
32		HONOAPIILANI HIGHWAY FROM MAALAEA TO					
33		LAUNIUPOKO.					
34		PLANS			1,000		
35		TOTAL FUNDING	TRN		1,000 E		E
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	120. V098	KAHEKILI HIGHWAY DRAINAGE					
3		IMPROVEMENTS AT WAIHEE TOWN, MAUI					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF A DRAINAGE FACILITY ON					
7		KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
8		LAND			20		
9		DESIGN			50		
10		CONSTRUCTION					600
11		TOTAL FUNDING	TRN		70 E		600 E
12							
13	TRN541 -	MOLOKAI HIGHWAYS					
14							
15	121. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
16		BRIDGE REPLACEMENT, MOLOKAI					
17							
18		CONSTRUCTION FOR REPLACEMENT OF					
19		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
20		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION			10,000		
24		TOTAL FUNDING	TRN		2,000 E		E
25			TRN		8,000 N		N
26							
27	122. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
28		STREAM BRIDGE REPLACEMENT, MOLOKAI					
29							
30		CONSTRUCTION FOR THE REPLACEMENT OF					
31		MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE					
32		RAILINGS AND OTHER IMPROVEMENTS. THIS					
33		PROJECT IS DEEMED NECESSARY TO QUALIFY					
34		FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		CONSTRUCTION					3,750
37		TOTAL FUNDING	TRN			E	750 E
38			TRN			N	3,000 N
39							
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	123. W017	KAMEHAMEHA V HIGHWAY, DRAINAGE					
3		IMPROVEMENTS, VICINITY OF MOHALA					
4		STREET TO VICINITY OF OKI PLACE,					
5		MOLOKAI					
6							
7		DESIGN AND CONSTRUCTION FOR DRAINAGE					
8		IMPROVEMENTS, INCLUDING THE INSTALLATION					
9		OF GRATED DROP INLETS, AND STORM WATER					
10		DRAIN LINES.					
11		DESIGN			150		
12		CONSTRUCTION				1,250	
13		TOTAL FUNDING	TRN		150 E	1,250 E	
14							
15	TRN561 -	KAUAI HIGHWAYS					
16							
17	124. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
18		TO WEST OF MALUHIA ROAD, KAUAI					
19							
20		CONSTRUCTION FOR WIDENING OF					
21		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
22		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION			36,500		
27		TOTAL FUNDING	TRN		7,300 E		E
28			TRN		29,200 N		N
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	125. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING OF					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND					
9		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			100		
14		CONSTRUCTION			900		
15		TOTAL FUNDING	TRN		200 E		E
16			TRN		800 N		N
17							
18	126. X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
19		ROADWAY REMEDIATION AT LUMAHAI AND					
20		WAINIHA, KAUAI					
21							
22		LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION FOR RETAINING WALLS AND/OR					
24		ROADWAY REMEDIATION FOR THE PRESERVATION					
25		OF KUHIO HIGHWAY IN THE VICINITY OF					
26		LUMAHAI AND WAINIHA.					
27		LAND			225		
28		DESIGN			1,190		
29		CONSTRUCTION				5,000	
30		TOTAL FUNDING	TRN		725 E		5,000 E
31			TRN		690 X		X
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	127.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
3			EXISTING INTERSECTIONS AND HIGHWAYS,				
4			KAUAI				
5							
6			DESIGN AND CONSTRUCTION FOR				
7			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
8			INTERSECTIONS AND HIGHWAY FACILITIES				
9			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
10			INCLUDING ELIMINATING CONSTRICTIONS,				
11			MODIFYING AND/OR INSTALLING TRAFFIC				
12			SIGNALS, CONSTRUCTING TURNING LANES,				
13			ACCELERATION AND/OR DECELERATION LANES,				
14			AND OTHER IMPROVEMENTS.				
15			DESIGN		200		200
16			CONSTRUCTION		1,000		1,000
17			TOTAL FUNDING	TRN	1,200 E		1,200 E
18							
19	128.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE				
20			PROTECTION, HANAIEI HILL, KAUAI				
21							
22			CONSTRUCTION FOR SLOPE STABILIZATION				
23			IMPROVEMENTS AND PROTECTION MEASURES.				
24			CONSTRUCTION		7,000		
25			TOTAL FUNDING	TRN	7,000 E		E
26							
27	129.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD				
28			IMPROVEMENTS, MILE POST 0 TO MILE				
29			POST 14, KAUAI				
30							
31			DESIGN FOR PAVED SHOULDERS,				
32			INSTALLING GUARDRAILS, PAVEMENT MARKINGS				
33			AND SIGNS, AND OTHER IMPROVEMENTS IN THE				
34			VICINITY OF MILE POST 0 TO MILE POST 14.				
35			DESIGN		600		
36			TOTAL FUNDING	TRN	600 E		E
37							
38							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
130.	X125	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI					
		DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			550		
		CONSTRUCTION					7,500
		TOTAL FUNDING	TRN		110 E		1,500 E
			TRN		440 N		6,000 N
131.		KUHIO HIGHWAY, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR KUHIO HIGHWAY SIGNALIZATION AT THE INTERSECTION OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE.					
		PLANS			250		
		DESIGN			250		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,500 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	132. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
3		TO KAPAA, KAUAI					
4							
5		PLANS AND CONSTRUCTION FOR A NEW					
6		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
7		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		PLANS			600		
11		CONSTRUCTION			24,500		
12		TOTAL FUNDING	TRN		2,100 E		E
13			TRN		6,000 N		N
14			TRN		17,000 V		V
15							
16	TRN595 -	HIGHWAYS ADMINISTRATION					
17							
18	133. X091	ADA AND PEDESTRIAN IMPROVEMENTS AT					
19		VARIOUS LOCATIONS, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION TO PROVIDE					
22		FOR AND IMPROVE EXISTING ADA AND					
23		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN				500	
28		CONSTRUCTION			1,300	800	
29		TOTAL FUNDING	TRN		1,300 E	900 E	
30			TRN			N	400 N
31							
32							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
134.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND			300		300
		TOTAL FUNDING	TRN		300 E		300 E
135.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			200		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,200 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	136. X098	IMPROVEMENTS TO INTERSECTIONS AND					
3		HIGHWAY FACILITIES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR TRAFFIC SAFETY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			250		250
13		CONSTRUCTION			2,000		2,000
14		TOTAL FUNDING	TRN		450 E		450 E
15			TRN		1,800 N		1,800 N
16							
17	137. X099	HIGHWAY PLANNING, STATEWIDE					
18							
19		PLANS FOR FEDERAL AID AND NON-FEDERAL					
20		AID PROGRAMS AND PROJECTS THAT INCLUDE					
21		ROADWAY CLASSIFICATION, DATA COLLECTION,					
22		LONG- AND MID-RANGE PLANNING,					
23		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
24		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
25		AND SCOPING. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		PLANS			6,500		6,500
29		TOTAL FUNDING	TRN		1,300 E		1,300 E
30			TRN		5,200 N		5,200 N
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	138.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS				
3			LOCATIONS, STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			INSTALLING TRAFFIC DETECTOR LOOPS,				
7			ASSOCIATED WIRING, JUNCTION BOXES,				
8			CABINETS AND TELEMETRY STATIONS AT				
9			VARIOUS LOCATIONS ON STATE ROADWAYS,				
10			INCLUDING AUTOMATIC TRAFFIC RECORDERS AND				
11			OTHER DATA PROCESSING IMPROVEMENTS. THIS				
12			PROJECT IS DEEMED NECESSARY TO QUALIFY				
13			FOR FEDERAL AID FINANCING AND/OR				
14			REIMBURSEMENT.				
15			PLANS		75		
16			DESIGN		300		
17			CONSTRUCTION			3,500	
18			TOTAL FUNDING	TRN	75 E	700 E	
19				TRN	300 N	2,800 N	
20							
21	139.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,				
22			STATEWIDE				
23							
24			CONSTRUCTION FOR SEISMIC RETROFIT				
25			IMPROVEMENTS FOR VARIOUS BRIDGES				
26			STATEWIDE. THIS PROJECT IS DEEMED				
27			NECESSARY TO QUALIFY FOR FEDERAL AID				
28			FINANCING AND/OR REIMBURSEMENT.				
29			CONSTRUCTION		3,000	3,000	
30			TOTAL FUNDING	TRN	600 E	600 E	
31				TRN	2,400 N	2,400 N	
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	140.	X225	HIGHWAYS DIVISION CAPITAL				
3			IMPROVEMENTS PROGRAM PROJECTS STAFF				
4			COSTS, STATEWIDE				
5							
6			PLANS, LAND ACQUISITION, DESIGN, AND				
7			CONSTRUCTION FOR COSTS RELATED TO WAGES &				
8			FRINGES FOR PERMANENT PROJECT FUNDED				
9			STAFF POSITIONS FOR IMPLEMENTATION OF CIP				
10			PROJECTS FOR DEPARTMENT OF				
11			TRANSPORTATION'S HIGHWAYS DIVISION.				
12			PROJECT MAY ALSO INCLUDE FUNDS FOR NON-				
13			PERMANENT CIP PROJECTS RELATED POSITIONS.				
14			THIS PROJECT IS DEEMED NECESSARY TO				
15			QUALIFY FOR FEDERAL AID FINANCING &/OR				
16			REIMBURSEMENT. THIS PROJECT IS DEEMED				
17			NECESSARY TO QUALIFY FOR FEDERAL AID				
18			FINANCING AND/OR REIMBURSEMENT.				
19			PLANS			1	1
20			LAND			1	1
21			DESIGN			1	1
22			CONSTRUCTION			18,497	18,497
23			TOTAL FUNDING	TRN		12,500 B	12,500 B
24				TRN		6,000 N	6,000 N
25							
26	141.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION				
27			PROJECTS, STATEWIDE				
28							
29			CONSTRUCTION FOR COMPLETION OF				
30			OUTSTANDING CONSTRUCTION PROJECTS FOR				
31			POSTING OF AS-BUILT PLANS, OUTSTANDING				
32			UTILITY BILLINGS, AND PAYMENTS TO OTHERS				
33			FOR PROJECT RELATED WORK. THIS PROJECT IS				
34			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
35			AID FINANCING AND/OR REIMBURSEMENT.				
36			CONSTRUCTION			200	200
37			TOTAL FUNDING	TRN		199 E	199 E
38				TRN		1 N	1 N
39							
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	142. X227	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		ROCKFALL/SLOPE PROTECTION AND SLOPE					
8		STABILIZATION MITIGATION MEASURES AT					
9		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS			500		
14		DESIGN			3,250		
15		CONSTRUCTION			6,250	2,000	
16		TOTAL FUNDING	TRN		2,000 E	400 E	
17			TRN		8,000 N	1,600 N	
18							
19	143. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
20		LOCATIONS, STATEWIDE					
21							
22		CONSTRUCTION TO PROVIDE FOR AND					
23		IMPROVE EXISTING BICYCLE FACILITIES ON					
24		STATE HIGHWAYS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION			2,000		
28		TOTAL FUNDING	TRN		400 E		E
29			TRN		1,600 N		N
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	144. X238	HEIGHT MODERNIZATION FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR HEIGHT					
7		MODERNIZATION FACILITIES ON VARIOUS					
8		ISLANDS. THIS PROJECT IS DEEMED NECESSARY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			1		1
14		CONSTRUCTION			3,397		
15		EQUIPMENT					2,297
16		TOTAL FUNDING	TRN		3,399 E		2,299 E
17			TRN		1 N		1 N
18							
19	145. X239	SIGN AND TRAFFIC SIGNAL MANAGEMENT,					
20		STATEWIDE					
21							
22		PLANS FOR THE DEVELOPMENT OF A					
23		STATEWIDE SIGN AND TRAFFIC SIGNAL					
24		MANAGEMENT PROGRAM.					
25		PLANS			250		
26		TOTAL FUNDING	TRN		250 B		B
27							
28							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1. 840101	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		6,269		6,269	
		TOTAL FUNDING	HTH	1,045 C		1,045 C	
			HTH	5,224 N		5,224 N	
	2. 840102	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,776		9,776	
		TOTAL FUNDING	HTH	1,630 C		1,630 C	
			HTH	8,146 N		8,146 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	LNR401	- AQUATIC RESOURCES					
3							
4	3.	LAKE WILSON, FENCE AND ENCLOSURE,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		INSTALLATION OF A CHAIN LINK FENCE TO					
9		ENCLOSE CERTAIN AREAS OF LAND SURROUNDING					
10		LAKE WILSON.					
11		DESIGN			10		
12		CONSTRUCTION			490		
13		TOTAL FUNDING	LNR		500 C		C
14							
15	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
16							
17	4.	G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF					
18		COSTS, STATEWIDE					
19							
20		PLANS FOR COSTS RELATED TO WAGES AND					
21		FRINGES FOR PERMANENT PROJECT FUNDED					
22		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
23		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
24		THE DEPARTMENT OF LAND AND NATURAL					
25		RESOURCES. PROJECT MAY ALSO INCLUDE					
26		FUNDS FOR NON-PERMANENT CAPITAL					
27		IMPROVEMENT PROGRAM RELATED POSITIONS.					
28		PLANS			2,688		2,688
29		TOTAL FUNDING	LNR		2,688 C		2,688 C
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	5.	HAKIOAWA SHELTER AND KITCHEN,					
3		KAHOOLAWE					
4							
5		DESIGN AND CONSTRUCTION OF A NEW HALE					
6		AND ALTERNATIVE/SUSTAINABLE ENERGY					
7		INFRASTRUCTURE TO PROVIDE SHELTER FOR THE					
8		KAHO'OLAWA OHANA AND VOLUNTEERS.					
9		DESIGN			15		
10		CONSTRUCTION			385		
11		TOTAL FUNDING	LNR		400 C		C
12							
13							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		E. HEALTH					
3		HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
4							
5		1. CENTRAL OAHU AMBULANCE FACILITY, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR AN AMBULANCE FACILITY FOR					
9		CENTRAL OAHU.					
10		PLANS			70		
11		DESIGN			560		
12		CONSTRUCTION			3,025		
13		EQUIPMENT			195		
14		TOTAL FUNDING	HTH		3,850 C		C
15							
16		HTH595 - HEALTH RESOURCES ADMINISTRATION					
17							
18		2. HANA HEALTH, MAUI					
19							
20		PLANS FOR MEDICAL CENTER EXPANSION,					
21		SCHEMATIC DESIGN, AND CONSTRUCTION					
22		DOCUMENTS. THIS PROJECT QUALIFIES AS A					
23		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
24		PLANS			450		
25		TOTAL FUNDING	HTH		450 C		C
26							
27		3. HOSPICE OF HILO, HAWAII					
28							
29		CONSTRUCTION FOR PHASE I OF A					
30		MEDICARE CERTIFIED IN-PATIENT HOSPICE					
31		FACILITY. THIS PROJECT QUALIFIES AS A					
32		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33		CONSTRUCTION			750		
34		TOTAL FUNDING	HTH		750 C		C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.		MOLOKA'I OHANA HEALTH CARE, MOLOKA'I					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, RETROFIT AND PROVIDE OTHER IMPROVEMENTS FOR AN EXPANDED FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			997		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		1,000	C	C
		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
5.	295110	HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPLEMENT REPAIR AND MAINTENANCE PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.					
		DESIGN			998		
		CONSTRUCTION			19,222		
		EQUIPMENT			2		
		TOTAL FUNDING	HTH		20,222	C	C
6.		MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW DIALYSIS UNIT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			6,630		
		EQUIPMENT			568		
		TOTAL FUNDING	HTH		7,200	C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7.	MAUI MEMORIAL MEDICAL CENTER, MOLOKAI					
3		NORTH/OB/OR/SNF/MOLOKINI/PHASE II					
4		IMPROVEMENTS AND EXPANSION, MAUI					
5							
6		DESIGN AND CONSTRUCTION TO RENOVATE,					
7		RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL					
8		CENTER FACILITIES FOR VARIOUS					
9		DEPARTMENTS.					
10		DESIGN		15,000			
11		CONSTRUCTION					1
12		TOTAL FUNDING	HTH	15,000 C			1 C
13							
14	8.	NEW LONG TERM CARE (LTC GREEN HOUSE)					
15		FACILITY, MAUI					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT OF A NEW LONG TERM CARE					
19		FACILITY FOR THE MAUI REGION. FACILITY					
20		TO CONSIST OF 30 BEDS AND BE LOCATED AT					
21		KULA HOSPITAL.					
22		PLANS			100		
23		DESIGN			500		
24		CONSTRUCTION			4,399		
25		EQUIPMENT			1		
26		TOTAL FUNDING	HTH		5,000 C		C
27							
28		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
29							
30	9. 430103	HAWAII STATE HOSPITAL, REPAIRS AND					
31		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
32		SITES, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR REPAIRS					
35		AND IMPROVEMENTS, WHICH MAY INCLUDE RE-					
36		ROOFING, STRUCTURAL WORK, AND VARIOUS					
37		OTHER IMPROVEMENTS.					
38		DESIGN			258		
39		CONSTRUCTION			1,813		
40		TOTAL FUNDING	AGS		2,071 C		C
41							
42							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4	10.	907101 VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE-ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS.					
8							
9							
10							
11							
12							
13		DESIGN			71		
14		CONSTRUCTION			3,200		
15		TOTAL FUNDING	AGS		3,271	C	C
16							
17	11.	907106 ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
18							
19							
20							
21		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DEPARTMENT OF HEALTH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.					
22							
23							
24							
25		DESIGN			331		
26		CONSTRUCTION			2,757		
27		TOTAL FUNDING	AGS		3,088	C	C
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
4							
5		1. HALE 'OPIO KAUAI, INC., KAUAI					
6							
7		DESIGN AND CONSTRUCTION TO REPAIR THE					
8		THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME					
9		FOR FOSTER GIRLS, LAWAI, KAUAI. THIS					
10		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
11		CHAPTER 42F, HRS.					
12		DESIGN			1		
13		CONSTRUCTION			79		
14		TOTAL FUNDING	HMS		80 C		C
15							
16		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
17							
18		2. HAWAII YOUTH CORRECTIONAL FACILITY'S					
19		(HYCF) SECURE CUSTODY FACILITY (SCF)					
20		AIR CONDITIONING REPLACEMENT, OAHU					
21							
22		PLANS, DESIGN, AND CONSTRUCTION TO					
23		REPLACE AIR CONDITIONING UNIT AND SMOKE					
24		EVACUATION UNITS, AND PERFORM ROOF					
25		REPAIRS FOR THE HEALTH AND SAFETY OF THE					
26		YOUTHS.					
27		PLANS			170		
28		DESIGN			217		
29		CONSTRUCTION			1,700		
30		TOTAL FUNDING	HMS		2,087 C		C
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		DEF112 - SERVICES TO VETERANS					
3							
4	3. P70036	COLUMBARIA NICHEs, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		ADDITIONAL COLUMBARIA NICHEs STATEWIDE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			194		
12		CONSTRUCTION				961	
13		TOTAL FUNDING	AGS		194 C	961 C	
14							
15	4.	LUMP SUM CIP- VETERANS CEMETERY					
16		IMPROVEMENTS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR REPAIRS					
19		AND IMPROVEMENTS TO VETERANS CEMETERIES					
20		STATEWIDE.					
21		DESIGN			265		
22		CONSTRUCTION				1,913	
23		TOTAL FUNDING	AGS		265 C	1,913 C	
24							
25	HMS601 -	ADULT AND COMMUNITY CARE SERVICES					
26							
27	5.	LA`A KEA FOUNDATION, MAUI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		THE SUNRISE FARM COMMUNITY OF MAUI. THIS					
31		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
32		CHAPTER 42F, HRS.					
33		PLANS			1		
34		DESIGN			398		
35		CONSTRUCTION			1		
36		TOTAL FUNDING	HMS		400 C		C
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	6.	LUMP SUM CIP - NON ROUTINE REPAIR AND					
5		MAINTENANCE, IMPROVEMENTS,					
6		RENOVATIONS, AND ADA COMPLIANCE,					
7		STATEWIDE					
8							
9		DESIGN AND CONSTRUCTION FOR NON					
10		ROUTINE REPAIR AND MAINTENANCE,					
11		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
12		PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR					
13		ADA COMPLIANCE.					
14		DESIGN			500		500
15		CONSTRUCTION			7,413		4,000
16		TOTAL FUNDING	HMS		7,913 C		4,500 C
17							
18		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
19							
20	7. TBA001	NAHASDA DEVELOPMENT PROJECTS,					
21		STATEWIDE					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
25		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
26		NATIVE AMERICAN HOUSING ASSISTANCE AND					
27		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
28		73, 107TH CONGRESS. FUNDS NOT NEEDED IN					
29		A COST ELEMENT MAY BE USED IN ANOTHER.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		PLANS					1
34		DESIGN					1
35		CONSTRUCTION			14,998		14,998
36		TOTAL FUNDING	HHL		15,000 N		15,000 N
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	8.	TBA002					
3		WATER SOURCE DEVELOPMENT FOR STATE					
4		HOUSING PROJECTS IN THE VILLAGES OF					
5		LEIALII, MAUI					
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR AN EXPLORATORY WELL AND A PRODUCTION					
8		WELL TO SERVE AS A POTABLE WATER SOURCE					
9		FOR STATE HOUSING PROJECTS IN THE					
10		VILLAGES OF LEIALII.					
11		DESIGN			300		
12		CONSTRUCTION			2,000		
13		EQUIPMENT			200		
14		TOTAL FUNDING	HHL		2,500 C		C
15							
16	9.	TBA003					
17		WATER SYSTEM IMPROVEMENTS, LALAMILO,					
18		WAIMEA, HAWAII					
19		CONSTRUCTION FOR A WATER RESERVOIR					
20		AND TRANSMISSION LINE TO PROVIDE RELIABLE					
21		POTABLE WATER TO THE EXISTING COMMUNITY					
22		AS WELL AS PLANNED STATE PROJECTS IN					
23		WAIMEA.					
24		CONSTRUCTION			6,000		
25		TOTAL FUNDING	HHL		6,000 C		C
26							
27	10.						
28		KIPUKA INPEACE PROJECT, OAHU					
29		DESIGN AND CONSTRUCTION OF THE					
30		INSTITUTE FOR NATIVE PACIFIC EDUCATION					
31		AND CULTURE EARLY CHILDHOOD AND WORKFORCE					
32		DEVELOPMENT FACILITIES CO-LOCATED ON THE					
33		LARGER KIPUKA COMMUNITY COLLABORATION					
34		PROJECT GROUNDS. THE PROJECT QUALIFIES					
35		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		DESIGN			1		
37		CONSTRUCTION			1,499		
38		TOTAL FUNDING	HHL		1,500 C		C
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	HTH904	- EXECUTIVE OFFICE ON AGING					
	11.	POHAI NANI FOUNDATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE WELLNESS CENTER CAPITAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			500		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	HTH		1,500 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1. 20	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
6							
7							
8		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
9							
10							
11							
12							
13							
14							
15		DESIGN			14,000		
16		CONSTRUCTION			126,500		
17		TOTAL FUNDING	EDN		140,500 B		B
18							
19	2.	LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE					
20							
21							
22		DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOLS SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
23							
24							
25							
26							
27		DESIGN			1		
28		CONSTRUCTION			29,999		
29		TOTAL FUNDING	EDN		30,000 B		B
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	3. 10	LUMP SUM CIP - PROJECT ADJUSTMENT					
3		FUND, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
10		EDUCATION PROJECTS WITHIN THIS ACT WITH					
11		UNREQUIRED BALANCES MAY BE TRANSFERRED					
12		INTO THIS PROJECT.					
13		PLANS				1	
14		LAND				1	
15		DESIGN				600	
16		CONSTRUCTION				1,397	
17		EQUIPMENT				1	
18		TOTAL FUNDING	EDN			2,000 B	B
19							
20	4.	LUMP SUM CIP - RELOCATE/CONSTRUCT					
21		TEMPORARY FACILITIES, STATEWIDE					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR RELOCATION OR CONSTRUCTION OF					
25		TEMPORARY FACILITIES (INCLUDING					
26		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
27		EACH SCHOOL YEAR TO MEET ENROLLMENT					
28		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
29		PROVIDE TEMPORARY FACILITIES WHILE NEW					
30		SCHOOLS ARE BEING PLANNED AND/OR					
31		CONSTRUCTED; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN				970	
35		CONSTRUCTION				8,730	
36		EQUIPMENT				300	
37		TOTAL FUNDING	EDN			10,000 B	B
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	5.	LUMP SUM CIP - ARCHITECTURAL BARRIER					
3		REMOVAL, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
7		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
8		SCHOOL FACILITIES TO HANDICAPPED PERSONS;					
9		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
10		AND APPURTENANCES.					
11		DESIGN			150		
12		CONSTRUCTION			1,850		
13		TOTAL FUNDING	EDN		2,000 B		B
14							
15	6.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
16		TRANSITION PLAN, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		PROVISION OF RAMPS, ELEVATORS AND OTHER					
20		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
21		SCHOOL FACILITIES TYPICALLY VISITED BY					
22		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		DESIGN			220		
25		CONSTRUCTION			1,780		
26		TOTAL FUNDING	EDN		2,000 B		B
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7. 008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		CORRECTION, IMPROVEMENT, AND RENOVATION					
7		OF ALL EXISTING SCHOOL BUILDINGS.					
8		PROJECT TO INCLUDE THE REMOVAL OF					
9		ASBESTOS AND/OR LEAD; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		DESIGN			100		
13		CONSTRUCTION			900		
14		TOTAL FUNDING	EDN		1,000 B		B
15							
16	8. 000007	LUMP SUM CIP - SPECIAL EDUCATION					
17		RENOVATIONS, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
21		EDUCATION NEEDS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			150		
25		CONSTRUCTION			825		
26		EQUIPMENT			25		
27		TOTAL FUNDING	EDN		1,000 B		B
28							
29	9. 19	LUMP SUM CIP - GENDER EQUITY,					
30		STATEWIDE					
31							
32		DESIGN, CONSTRUCTION, AND EQUIPMENT					
33		FOR GENDER EQUITY PROJECTS; GROUND AND					
34		SITE IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN			400		
37		CONSTRUCTION			1,500		
38		EQUIPMENT			100		
39		TOTAL FUNDING	EDN		2,000 B		B
40							
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
10.		LUMP SUM CIP - FIRE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		500 B		B
11.	009009	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		500 B		B
12.		AHUIMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			74		
		TOTAL FUNDING	EDN		75 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	13.	AIEA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		WALKWAY CONNECTING BUILDING C WITH THE					
6		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			20		
9		CONSTRUCTION			80		
10		TOTAL FUNDING	EDN		100 B		B
11							
12	14.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A PUBLIC					
15		ADDRESS SYSTEM IN THE CAFETERIA; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN					1
19		CONSTRUCTION					49
20		TOTAL FUNDING	EDN			B	50 B
21							
22	15.	ALIAMANU MIDDLE SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR THE INSTALLATION OF THREE SPLIT AIR					
26		CONDITIONING UNITS IN ROOMS S-1; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			3		
30		CONSTRUCTION			25		
31		EQUIPMENT			7		
32		TOTAL FUNDING	EDN		35 B		B
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	16.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		SITE DEVELOPMENT OF A PARKING AND ACCESS					
4		ROAD ENTERING FROM MAHOE STREET TO CIRCLE					
5		AROUND THE SCHOOL GROUNDS AND EXIT ONTO					
6		WAIPAHA AVENUE; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					10
10		DESIGN					55
11		CONSTRUCTION					900
12		TOTAL FUNDING	EDN		B		965 B
13	17.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
14		PLANS, DESIGN, AND CONSTRUCTION OF A					
15		DRAINAGE SYSTEM FOR THE CAFETERIA TO					
16		PREVENT FLOODING; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS					1
20		DESIGN					1
21		CONSTRUCTION					378
22		TOTAL FUNDING	EDN		B		380 B
23	18.	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
24		PLANS, DESIGN, AND CONSTRUCTION TO					
25		REPLACE THE ELECTRICAL SYSTEM; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS					100
29		DESIGN					100
30		CONSTRUCTION					800
31		TOTAL FUNDING	EDN		B		1,000 B
32							
33							
34							
35							
36							
37							
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	19.	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		TRAFFIC RESISTING POSTS ALONG THE					
6		PLAYGROUND FENCE ON THE MAIN ROAD;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					24
12		TOTAL FUNDING	EDN			B	26 B
13							
14	20.	BENJAMIN PARKER SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF A					
17		RETAINING WALL BEHIND THE CAFETERIA AND					
18		BUILDINGS C AND D; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN					25
22		CONSTRUCTION					100
23		TOTAL FUNDING	EDN			125 B	B
24							
25	21.	CAMPBELL HIGH SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION TO UPGRADE					
28		THE ELECTRICAL SYSTEM; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN					45
32		CONSTRUCTION					455
33		TOTAL FUNDING	EDN			500 B	B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	22.	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF AN ALL					
5		WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,					
6		AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			150		
10		CONSTRUCTION			4,850		
11		TOTAL FUNDING	EDN		5,000 B		B
12							
13	23.	CENTRAL MIDDLE SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO ENCLOSE					
16		THE PEDESTRIAN OVERPASS THAT CONNECTS THE					
17		MAUKA AND MAKAI CAMPUSES; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			45		
21		CONSTRUCTION			150		
22		TOTAL FUNDING	EDN		195 B		B
23							
24	24.	DOLE MIDDLE SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR RESTROOM					
27		RENOVATIONS. PROJECT TO INCLUDE GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			25		
31		CONSTRUCTION			225		
32		TOTAL FUNDING	EDN		250 B		B
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	25.	ENCHANTED LAKE ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A					
6		WINDBREAKER SYSTEM FOR THE COVERED					
7		WALKWAY BETWEEN BUILDINGS E AND G; GROUND					
8		AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			3		
11		CONSTRUCTION			27		
12		TOTAL FUNDING	EDN		30 B		B
13							
14	26.	EWA BEACH ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION TO UPGRADE					
17		THE ELECTRICAL SYSTEM; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					60
21		CONSTRUCTION					575
22		TOTAL FUNDING	EDN		B		635 B
23							
24	27.	EWA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR AIR CONDITIONING FOR BUILDINGS C AND					
28		D; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		DESIGN			80		
31		CONSTRUCTION			600		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		681 B		B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	28.	EWA ELEMENTARY SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			748		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		750 B		B
11							
12	29.	FERN ELEMENTARY SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR ROOF					
14		IMPROVEMENTS AND CARPET REPLACEMENT.					
15		PROJECT TO INCLUDE GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			75		
19		CONSTRUCTION			500		
20		TOTAL FUNDING	EDN		575 B		B
21							
22	30.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR THE					
24		RENOVATION OF THE CHORUS CLASSROOM,					
25		INCLUDING ASBESTOS REMOVAL; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			80		
29		CONSTRUCTION			400		
30		TOTAL FUNDING	EDN		480 B		B
31							
32							
33							
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	31.	HILO HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY					
6		SHELTER; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		1
9		DESIGN			1		1
10		CONSTRUCTION			997		7,997
11		EQUIPMENT			1		1
12		TOTAL FUNDING	EDN		1,000 B		8,000 B
13							
14	32.	HOKULANI ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		CAMPUS-WIDE AMERICANS WITH DISABILITIES					
18		ACT TRANSITION ACCESSIBILITY					
19		IMPROVEMENTS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			20		
23		DESIGN			55		
24		CONSTRUCTION			300		
25		TOTAL FUNDING	EDN		375 B		B
26							
27	33.	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
28							
29		DESIGN OF A PEDESTRIAN BUFFER ALONG A					
30		COUNTY EASEMENT ACCESS ROAD THROUGH					
31		CAMPUS TO ENSURE THE SAFETY OF STUDENTS					
32		AND STAFF WHILE CROSSING FROM ONE SIDE OF					
33		CAMPUS TO THE OTHER ACROSS TRAFFIC;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		DESIGN					280
37		TOTAL FUNDING	EDN			B	280 B
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	34.	HONOWAI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF WALLS FOR					
5		CLASSROOMS, TO ALSO INCLUDE INSTALLATION					
6		OF SOLAR EXHAUST VENTILATORS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			10		
10		CONSTRUCTION			250		
11		TOTAL FUNDING	EDN		260 B		B
12							
13	35.	ILIMA INTERMEDIATE SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR TWO PORTABLE CLASSROOMS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					50
20		CONSTRUCTION					700
21		EQUIPMENT					25
22		TOTAL FUNDING	EDN		B		775 B
23							
24	36.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
25							
26		CONSTRUCTION TO RE-ROOF THE					
27		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		CONSTRUCTION					250
30		TOTAL FUNDING	EDN		B		250 B
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	37.	KAELEPULU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF A					
5		REPLACEMENT WALKWAY FROM THE PARKING LOT					
6		TO BUILDING C; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			25		
10		CONSTRUCTION			150		
11		TOTAL FUNDING	EDN		175 B		B
12							
13	38.	KAHALU'U ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS INCLUDING A PARKING LOT,					
17		BUILDING RETROFITS FOR SOLAR PANELING,					
18		AND UPGRADES TO ELECTRICAL SYSTEMS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		DESIGN			50		
22		CONSTRUCTION			480		
23		TOTAL FUNDING	EDN		530 B		B
24							
25	39.	KAHUKU ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			40		
32		CONSTRUCTION			425		
33		TOTAL FUNDING	EDN		465 B		B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	40.	KAILUA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A NATURAL SCIENCE CLASSROOM AND					
6		RESEARCH LAB; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN		100		1	
10		CONSTRUCTION		699		7,198	
11		EQUIPMENT		1		1	
12		TOTAL FUNDING	EDN	800 B		7,200 B	
13							
14	41.	KAIULANI ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		DESIGN			46		
21		CONSTRUCTION			419		
22		TOTAL FUNDING	EDN	465 B			B
23							
24	42.	KALANI HIGH SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION OF SECURITY					
27		SCREENS AND STAIRWELL GATES FOR SECOND					
28		FLOOR PROJECT FOR BUILDINGS A-E, PROJECT					
29		INCLUDES TOTAL OF TEN STAIRWELLS TO DETER					
30		VANDALISM, THEFT, AND TRESPASSING ON THE					
31		SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN			50		
35		CONSTRUCTION				450	
36		TOTAL FUNDING	EDN	50 B		450 B	
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	43.	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN		B	10 90 100	B
	44.	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A SECOND RAMP FOR CAMPUS EVACUATION, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN	45 405 450	B		B
	45.	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN	150 800 70 1,020	B		B
	46.	KAPOLEI II ELEMENTARY SCHOOL, OAHU DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING	EDN	3,520 3,520	B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	47.	KA'U HIGH AND PAHALA ELEMENTARY					
3		SCHOOL, HAWAII					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR A GYMNASIUM/CIVIL DEFENSE SHELTER;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		DESIGN			800		
10		CONSTRUCTION			1,000	16,200	
11		EQUIPMENT				100	
12		TOTAL FUNDING	EDN		1,800 B	16,300 B	
13							
14	48.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
15							
16		DESIGN FOR THE RENOVATION OF THE					
17		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN				900	
20		TOTAL FUNDING	EDN			900 B	
21							
22	49.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR A NEW CAFETERIA; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS			80		
29		DESIGN			520		
30		CONSTRUCTION			7,200		
31		EQUIPMENT			200		
32		TOTAL FUNDING	EDN		8,000 B		B
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	50.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION OF A COVERED					
5		WALKWAY TO PORTABLES P10 AND P11; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			199		
10		TOTAL FUNDING	EDN		200 B		B
11							
12	51.	KING INTERMEDIATE SCHOOL, OAHU					
13							
14		PLANS AND DESIGN FOR EXPANSION OF THE					
15		CAFETERIA TO SERVE AS AN AUDITORIUM.					
16		PROJECTS TO INCLUDE ADDITION OF A STAGE					
17		WITHIN THE EXISTING FACILITY, NEW					
18		RESTROOMS, AND A PARKING LOT ACROSS THE					
19		STREET; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		PLANS					25
22		DESIGN					25
23		TOTAL FUNDING	EDN		B		50 B
24							
25	52.	KING KAMEHAMEHA III ELEMENTARY					
26		SCHOOL, MAUI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		ADA TRANSITION ACCESSIBILITY; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS				10	
33		DESIGN				10	
34		CONSTRUCTION				355	
35		TOTAL FUNDING	EDN			375 B	B
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1 2 3 4 5 6 7 8 9	53.	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING	EDN	600 600 B			B
10 11 12 13 14 15 16 17 18 19 20	54.	KIPAPA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PARKING LOT WITH A DROP OFF AREA FOR STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	EDN	10 10 480 500 B			B
21 22 23 24 25 26 27 28 29 30 31 32	55.	LAIE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN	50 325 375 B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	56.	LANAKILA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		INSTALLATION OF LANAKILA ELEMENTARY					
6		BUILDING I AND C SECURITY SCREENS,					
7		REPLACEMENT OF CAMPUS PROGRAM BELL, AND					
8		PARKING LOT RESURFACING; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN					11
12		CONSTRUCTION					259
13		TOTAL FUNDING	EDN		B		270 B
14							
15	57.	LEHUA ELEMENTARY SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		INSTALLATION OF AIR CONDITIONING IN THE					
19		SCHOOL LIBRARY AND OTHER IMPROVEMENTS;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN					40
23		CONSTRUCTION					320
24		TOTAL FUNDING	EDN		360 B		B
25							
26	58.	MA'EMA'E ELEMENTARY SCHOOL, OAHU					
27							
28		CONSTRUCTION FOR THE INSTALLATION OF					
29		A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR					
30		THE STREET; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		CONSTRUCTION					35
33		TOTAL FUNDING	EDN		B		35 B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	59.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS AND DESIGN FOR EXPANSION OF THE					
5		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			200		
8		DESIGN			200		
9		TOTAL FUNDING	EDN		400 B		B
10							
11	60.	MANANA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION OF RETAINING					
14		WALLS AND FOR SCHOOL WIDE DRAINAGE					
15		IMPROVEMENTS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			50		
19		CONSTRUCTION			400		
20		TOTAL FUNDING	EDN		450 B		B
21							
22	61.	MANOA ELEMENTARY SCHOOL, OAHU					
23							
24		PLANS, DESIGN, AND CONSTRUCTION TO					
25		INSTALL A PLAY COURT COVER FOR THE					
26		BLACKTOP AREA ADJACENT TO BUILDING E					
27		(CAFETORIUM); GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			1		
31		DESIGN			99		
32		CONSTRUCTION			400		
33		TOTAL FUNDING	EDN		500 B		B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	62.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR AN					
5		ADDITIONAL EVACUATION ROUTE RAMP,					
6		INCLUDING GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			45		
9		CONSTRUCTION			405		
10		TOTAL FUNDING	EDN		450 B		B
11							
12	63.	MCKINLEY HIGH SCHOOL, OAHU					
13							
14		DESIGN FOR THE RENOVATION OF BUILDING					
15		W; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN			700		
18		TOTAL FUNDING	EDN		700 B		B
19							
20	64.	MILILANI HIGH SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION TO RESURFACE					
23		THE SCHOOL PARKING LOT AND DRIVEWAYS;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		DESIGN					12
27		CONSTRUCTION					300
28		TOTAL FUNDING	EDN			B	312 B
29							
30	65.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
31							
32		CONSTRUCTION FOR RESURFACING OF SAND					
33		WITH A PLAYGROUND COVER; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		CONSTRUCTION					75
37		TOTAL FUNDING	EDN			B	75 B
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	66.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO STABILIZE AN					
5		UNDEVELOPED ERODING SLOPE NEAR A SCHOOL					
6		BUILDING AND PLAYGROUND; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		CONSTRUCTION			600		
10		TOTAL FUNDING	EDN		600 B		B
11							
12	67.	MILILANI WAENA ELEMENTARY SCHOOL,					
13		OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		VENTILATION OF POD CLASSROOMS WITH THE					
17		INSTALLATION OF SOLAR FANS; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					50
21		CONSTRUCTION					100
22		TOTAL FUNDING	EDN			B	150 B
23							
24	68.	MILILANI WAENA ELEMENTARY SCHOOL,					
25		OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR PARKING					
28		LOT EXPANSION; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN					1
32		CONSTRUCTION					99
33		TOTAL FUNDING	EDN			100 B	B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	69.	MOANALUA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT TO					
5		RESURFACE, REPAINT, AND REPAIR THE					
6		EXISTING DUAL-PURPOSE					
7		BASKETBALL/VOLLEYBALL COURT; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		CONSTRUCTION					130
11		EQUIPMENT					2
12		TOTAL FUNDING	EDN		B		132 B
13							
14	70.	MOANALUA MIDDLE SCHOOL, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION TO					
17		UPGRADE THE ELECTRICAL SYSTEM ACROSS THE					
18		ENTIRE CAMPUS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS					10
22		DESIGN					10
23		CONSTRUCTION					430
24		TOTAL FUNDING	EDN		B		450 B
25							
26	71.	NANAKULI HIGH AND INTERMEDIATE					
27		SCHOOL, OAHU					
28							
29		PLANS AND DESIGN FOR A MULTI-MEDIA					
30		BUILDING, WHICH INCLUDES A THEATER FOR					
31		THE DRAMA CLUB; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS					550
35		DESIGN					550
36		TOTAL FUNDING	EDN		B		1,100 B
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	72.	PALISADES ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A CAMPUS					
5		WIDE ELECTRICAL UPGRADE, INCLUDING GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			600		
9		CONSTRUCTION			3,000		
10		TOTAL FUNDING	EDN		3,600 B		B
11							
12	73.	PEARL CITY HIGH SCHOOL, OAHU					
13							
14		CONSTRUCTION AND EQUIPMENT FOR					
15		CAMPUS-WIDE NETWORKING AND COMMUNICATION					
16		SYSTEM UPGRADES, INCLUDING PHONES,					
17		INTERNET WIRING, MOBILE CARTS FOR MOVING					
18		NETWORKING EQUIPMENT, AND PAGING SYSTEMS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		CONSTRUCTION			25		
22		EQUIPMENT			125		
23		TOTAL FUNDING	EDN		150 B		B
24							
25	74.	POPE ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		REPLACEMENT OF THE PERIMETER FENCE;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		DESIGN					50
32		CONSTRUCTION					100
33		TOTAL FUNDING	EDN			B	150 B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	75.	PUOHALA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES TO THE WHOLE CAMPUS;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS				1	
9		DESIGN				1	
10		CONSTRUCTION				98	
11		TOTAL FUNDING	EDN			100 B	B
12							
13	76.	RADFORD HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION OF AN ALL-					
16		WEATHER TRACK; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					50
20		CONSTRUCTION					1,300
21		TOTAL FUNDING	EDN			B	1,350 B
22							
23	77.	RADFORD HIGH SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO REPLACE					
26		THE GYMNASIUM FLOOR; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN					5
30		CONSTRUCTION					150
31		TOTAL FUNDING	EDN			B	155 B
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	78.	RED HILL ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES. PROJECT TO INCLUDE					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			30		
9		CONSTRUCTION			435		
10		TOTAL FUNDING	EDN		465 B		B
11							
12	79.	ROYAL ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN					3
19		CONSTRUCTION					90
20		EQUIPMENT					3
21		TOTAL FUNDING	EDN			B	96 B
22							
23	80.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		TO RENOVATE INTERIOR CLASSROOMS OF					
27		BUILDING F-10; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			200		
31		CONSTRUCTION			500		
32		EQUIPMENT			300		
33		TOTAL FUNDING	EDN		1,000 B		B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	81.	STEVENSON MIDDLE SCHOOL, MULTIPURPOSE					
3		RECREATIONAL FACILITY, OAHU					
4							
5		CONSTRUCTION FOR A MULTIPURPOSE					
6		RECREATIONAL FACILITY INCLUDING					
7		CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND					
8		ROOM AND MEETING SPACE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		CONSTRUCTION		4,000			
12		TOTAL FUNDING	EDN	4,000 B			B
13							
14	82.	WAIAKEA HIGH SCHOOL, HAWAII					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR THE SCHOOL'S NEW ALL-WEATHER TRACK					
18		AND FIELD FACILITY; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			1		1
22		LAND					1
23		DESIGN		100			500
24		CONSTRUCTION		199			2,197
25		EQUIPMENT					1
26		TOTAL FUNDING	EDN	300 B			2,700 B
27							
28	83.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
29		HAWAII					
30							
31		CONSTRUCTION FOR ADDITIONAL PARKING					
32		ON KINO'OLE STREET; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		CONSTRUCTION					450
36		TOTAL FUNDING	EDN		B		450 B
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	84.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
3		OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR RENOVATIONS AND UPGRADES TO					
7		THE SCIENCE, TECHNOLOGY, ENGINEERING, AND					
8		MATHEMATICS LEARNING CENTER AS SUPPORT					
9		FOR THE ROBOTICS PROGRAM; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS					48
13		DESIGN					100
14		CONSTRUCTION					600
15		EQUIPMENT					2
16		TOTAL FUNDING	EDN		B		750 B
17							
18	85.	WAIHEE ELEMENTARY SCHOOL, MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		RENOVATIONS AND STRUCTURAL IMPROVEMENTS;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		DESIGN					100
25		CONSTRUCTION					500
26		TOTAL FUNDING	EDN		B		600 B
27							
28	86.	WAIKELE ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR THE					
31		EXPANSION OF THE FACULTY PARKING LOT;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		DESIGN					1
35		CONSTRUCTION					99
36		TOTAL FUNDING	EDN		B		100 B
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	87.	WAIMEA ELEMENTARY AND MIDDLE SCHOOL,					
3		HAWAII					
4							
5		DESIGN FOR A NEW DROP OFF AREA TO					
6		ALLEVIATE AN UNSAFE TRAFFIC PATTERN;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		DESIGN			70		
10		TOTAL FUNDING	EDN		70 B		B
11							
12	88.	WAIPAHAU ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN FOR AN EIGHT-CLASSROOM					
15		BUILDING. PROJECT TO INCLUDE GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			100		
19		TOTAL FUNDING	EDN		100 B		B
20							
21	EDN400 -	SCHOOL SUPPORT					
22							
23	89.	LUMP SUM CIP - PROJECT POSITIONS,					
24		STATEWIDE					
25							
26		PLANS FOR COSTS RELATED TO WAGES AND					
27		FRINGES FOR PERMANENT, PROJECT-FUNDED					
28		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
29		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
30		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
31		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
32		CAPITAL IMPROVEMENT PROGRAM RELATED					
33		POSITIONS.					
34		PLANS			4,800		4,800
35		TOTAL FUNDING	EDN		4,800 B		4,800 B
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4		90. 01-H&S HEALTH AND SAFETY, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR HEALTH, SAFETY,					
8		ACCESSIBILITY, AND OTHER CODE					
9		REQUIREMENTS. PROJECT MAY INCLUDE, BUT					
10		NOT BE LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		PLANS			200		1
18		DESIGN			700		1
19		CONSTRUCTION			2,000		997
20		EQUIPMENT			100		1
21		TOTAL FUNDING	AGS		3,000 C		1,000 C
22							
23		91. AIEA PUBLIC LIBRARY, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION TO					
26		RELOCATE AIEA PUBLIC LIBRARY FROM ITS					
27		CURRENT LOCATION TO A PARCEL OF LAND					
28		ALREADY OWNED BY THE STATE NEAR THE OLD					
29		SUGAR MILL PROPERTY; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			1		1
33		DESIGN			1		900
34		CONSTRUCTION			997		8,098
35		EQUIPMENT			1		1
36		TOTAL FUNDING	AGS		1,000 C		9,000 C
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	92.	MANOA PUBLIC LIBRARY, EXPANSION, OAHU					
3							
4		EQUIPMENT FOR THE NEW MANOA PUBLIC					
5		LIBRARY FACILITY, INCLUDING FURNITURE,					
6		SHELVING, RACKS, DISPLAYS, WHITE BOARDS,					
7		AND CARTS; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		EQUIPMENT			250		
10		TOTAL FUNDING	AGS		250 C		C
11							
12	93.	MCCULLY-MOILIILI PUBLIC LIBRARY,					
13		SECURITY GATES AND FENCE, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION OF					
16		SECURITY GATES AND FENCE AROUND THE FULL					
17		PERIMETER OF THE LIBRARY FACILITY AND					
18		PARKING AREA; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS				1	
22		DESIGN				9	
23		CONSTRUCTION				100	
24		TOTAL FUNDING	AGS			110 C	C
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	94. M96	UHM, FACULTY HOUSING, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR FACULTY					
8		HOUSING. PROJECT TO INCLUDE GROUND AND					
9		SITE IMPROVEMENTS, EQUIPMENT AND					
10		APPURTENANCES, AND ALL PROJECT RELATED					
11		COSTS.					
12		PLANS			999		
13		LAND			1		
14		DESIGN			4,000	1,000	
15		CONSTRUCTION				63,000	
16		EQUIPMENT				1,000	
17		TOTAL FUNDING	UOH		5,000 E	65,000 E	
18							
19	95. R12	UHM, CENTER FOR MICROBIAL					
20		OCEANOGRAPHY RESEARCH AND EDUCATION					
21		BUILDING, OAHU					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR THE EXPANSION OF THE BIOMEDICAL					
25		SCIENCES BUILDING. PROJECT TO INCLUDE					
26		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
27		OF NEW FACILITY, EQUIPMENT AND					
28		APPURTENANCES, COMMISSIONING,					
29		REFURBISHMENT OF EXISTING COURTYARDS, AND					
30		ALL PROJECT RELATED COSTS.					
31		DESIGN			1,700		
32		CONSTRUCTION				20,799	
33		EQUIPMENT				1	
34		TOTAL FUNDING	UOH		1,700 E	20,800 E	
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	96. R13	UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU					
3							
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR THE					
7		DEVELOPMENT OF THE CANCER RESEARCH CENTER					
8		OF HAWAII. PROJECT TO INCLUDE GROUND AND					
9		SITE IMPROVEMENTS, DEVELOPMENT AND/OR					
10		ACQUISITION OF BUILDING, RENOVATIONS, AND					
11		ALL PROJECT RELATED COSTS. THIS PROJECT					
12		IS DEEMED NECESSARY TO QUALIFY FOR					
13		FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS				1	
16		LAND				1	
17		DESIGN			45,000		
18		CONSTRUCTION			174,000		
19		EQUIPMENT			17,300		
20		TOTAL FUNDING	UOH		45,005	B	B
21			UOH		180,397	E	E
22			UOH		10,900	N	N
23							
24	97.	UHM, CLARENCE TC CHING COMPLEX, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE CLARENCE TC CHING					
28		COMPLEX; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		PLANS				1,000	
31		DESIGN				1,000	
32		CONSTRUCTION				8,000	
33		TOTAL FUNDING	UOH		5,000	C	C
34			UOH		5,000	R	R
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	98.	UHM, WOMEN'S LOCKER ROOM AND NAGATANI					
3		ACADEMIC CENTER EXPANSION AND					
4		REFURBISHMENT, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		EXPANSION AND RENOVATION OF THE MAIN					
8		WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC					
9		CENTER.					
10		DESIGN			500		
11		CONSTRUCTION			4,000		
12		TOTAL FUNDING	UOH		4,250 C		C
13			UOH		250 R		R
14							
15	99.	UHM, CAMPUS CENTER RENOVATION AND					
16		ADDITION, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR RENOVATION AND ADDITION TO					
20		THE CAMPUS CENTER COMPLEX.					
21		PLANS				2	
22		DESIGN				2	
23		CONSTRUCTION			10,996		
24		EQUIPMENT			3,000		
25		TOTAL FUNDING	UOH		14,000 C		C
26							
27	UOH210 -	UNIVERSITY OF HAWAII, HILO					
28							
29	100.	UHH, HAWAIIAN LANGUAGE BUILDING,					
30		HAWAII					
31							
32		PLANS AND DESIGN FOR THE HAWAIIAN					
33		LANGUAGE BUILDING; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		PLANS				999	
37		DESIGN				1	
38		TOTAL FUNDING	UOH		1,000 C		C
39							
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	101.	UHH, COLLEGE OF PHARMACY, HAWAII					
2		PLANS AND DESIGN FOR THE COLLEGE OF					
3		PHARMACY BUILDING. PROJECT TO INCLUDE					
4		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
5		OF NEW FACILITY, EQUIPMENT AND					
6		APPURTENANCES, AND ALL RELATED PROJECT					
7		COSTS.					
8		PLANS			1,000		
9		DESIGN			4,500		
10		TOTAL FUNDING	UOH		5,500 C		C
11							
12							
13							
14		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
15							
16	102. M15	MAU, SCIENCE BUILDING, MAUI					
17		CONSTRUCTION AND EQUIPMENT FOR A					
18		SCIENCE BUILDING. PROJECT TO INCLUDE					
19		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
20		OF NEW FACILITY, EQUIPMENT AND					
21		APPURTENANCES, AND ALL RELATED PROJECT					
22		COSTS.					
23		CONSTRUCTION			1		
24		EQUIPMENT			3,156		
25		TOTAL FUNDING	UOH		3,157 C		C
26							
27							
28	103. W50	WIN, LIBRARY AND LEARNING RESOURCES					
29		CENTER, OAHU					
30		CONSTRUCTION AND EQUIPMENT FOR A					
31		LIBRARY AND LEARNING RESOURCES CENTER.					
32		PROJECT TO INCLUDE GROUND AND SITE					
33		IMPROVEMENTS, DEVELOPMENT OF NEW					
34		FACILITY, PARKING, EQUIPMENT AND					
35		APPURTENANCES, AND ALL RELATED PROJECT					
36		COSTS.					
37		CONSTRUCTION					1
38		EQUIPMENT				1,577	
39		TOTAL FUNDING	UOH		C	1,578 C	
40							
41							
42							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
104.		MAU, MOLOKA'I CAMPUS, MOLOKA'I					
		PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER.					
		PLANS			1		
		LAND			499		
		TOTAL FUNDING	UOH		500 C		C
105.		LEE, WAIANA'E EDUCATION CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIANA'E EDUCATION CENTER.					
		PLANS					1
		LAND					500
		DESIGN					500
		CONSTRUCTION					1,998
		EQUIPMENT					1
		TOTAL FUNDING	UOH			C	3,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	106.	HAW, EAST HAWAII MANONO CAMPUS					
3		BUILDING RENOVATION AND NEW WEST					
4		HAWAII EDUCATION CENTER, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE RENOVATION OF THE					
8		HAWAII COMMUNITY COLLEGE MANONO CAMPUS					
9		AND FOR THE DEVELOPMENT OF THE NEW HAWAII					
10		COMMUNITY COLLEGE WEST HAWAII EDUCATION					
11		CENTER TO INCLUDE GROUND AND SITE					
12		IMPROVEMENTS, EQUIPMENT, APPURTENANCES,					
13		AND ALL RELATED PROJECT COSTS.					
14		PLANS			100		
15		DESIGN			1,000		
16		CONSTRUCTION			8,800		
17		EQUIPMENT			100		
18		TOTAL FUNDING	UOH		10,000	C	C
19							
20	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
21							
22	107. 536	SYS, HEALTH, SAFETY, AND CODE					
23		REQUIREMENTS, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		MODIFICATIONS TO EXISTING FACILITIES					
27		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
28		HEALTH, SAFETY AND CODE REQUIREMENTS.					
29		DESIGN			885		
30		CONSTRUCTION			7,955		
31		TOTAL FUNDING	UOH		8,840	C	C
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	108. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR CAPITAL RENEWAL AND					
7		DEFERRED MAINTENANCE PROJECTS AT THE					
8		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE					
9		RE-ROOFING, MECHANICAL AND ELECTRICAL					
10		SYSTEMS, RENOVATIONS, RESURFACING,					
11		REPAINTING, AND OTHER REPAIRS AND PROJECT					
12		COSTS TO UPGRADE FACILITIES AT ALL					
13		UNIVERSITY CAMPUSES.					
14		PLANS			1		1
15		DESIGN			9,213		1,000
16		CONSTRUCTION			97,785		26,283
17		EQUIPMENT			1		1
18		TOTAL FUNDING	UOH		107,000 C		27,285 C
19							
20	109.	SYS, INFORMATION TECHNOLOGY CENTER,					
21		STATEWIDE					
22							
23		CONSTRUCTION AND EQUIPMENT FOR AN					
24		INFORMATION TECHNOLOGY AND EMERGENCY					
25		OPERATIONS CENTER BUILDING TO SERVICE THE					
26		UNIVERSITY OF HAWAII SYSTEM AND THE MANOA					
27		CAMPUS. PROJECT TO INCLUDE GROUND AND					
28		SITE IMPROVEMENTS, DEVELOPMENT OF A NEW					
29		FACILITY, AND ALL PROJECT RELATED COSTS.					
30		CONSTRUCTION			37,979		
31		EQUIPMENT					2,813
32		TOTAL FUNDING	UOH		12,660 C		C
33			UOH		25,319 E		2,813 E
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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110.		SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.					
		PLANS			1		1
		TOTAL FUNDING	UOH		1 C		1 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5		1. MAUI ARTS & CULTURAL CENTER, MAUI					
6							
7		CONSTRUCTION OF FINAL PHASE OF STAGE					
8		3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		CONSTRUCTION			250		
12		TOTAL FUNDING	AGS		250 C		C
13							
14		LNR806 - PARKS ADMINISTRATION AND OPERATION					
15							
16		2. H54 STATE PARKS ENERGY EFFICIENCY AND					
17		CONSERVATION IMPROVEMENTS, STATEWIDE.					
18							
19		DESIGN AND CONSTRUCTION OF ENERGY					
20		EFFICIENCY IMPROVEMENTS AND CONSERVATION					
21		IMPROVEMENTS.					
22		DESIGN				1	
23		CONSTRUCTION				999	
24		TOTAL FUNDING	LNR		1,000 C		C
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	3.	KAUAI PLANNING AND ACTION ALLIANCE,					
3		INC., KAUAI					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR THE RECONSTRUCTION OF NA					
7		PALI COAST STATE WILDERNESS PARK TRAIL,					
8		MILES 3 THROUGH 8. PROJECT TO INCLUDE					
9		THE INSTALLATION OF SAFETY FEATURES					
10		INCLUDING WARNING SIGNS. THIS PROJECT					
11		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
12		42F, HRS.					
13		PLANS			200		
14		DESIGN			150		
15		CONSTRUCTION			700		
16		EQUIPMENT			3		
17		TOTAL FUNDING	LNR		1,053	C	C
18							
19	4.	FRIENDS OF IOLANI PALACE, OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		OF HURRICANE PROTECTION SYSTEMS FOR					
23		IOLANI PALACE AND TO RESTORE, REPAIR, AND					
24		REFINISH FACILITIES WITHIN THE PALACE					
25		COMPLEX, INCLUDING THE BARRACKS (HALE					
26		KOA) AND THE KANAINA BUILDING (OLD					
27		ARCHIVES). THIS PROJECT QUALIFIES AS A					
28		GRANT PURSUANT TO CHAPTER 42F, HRS.					
29		DESIGN			10		
30		CONSTRUCTION			305		
31		EQUIPMENT			85		
32		TOTAL FUNDING	LNR		400	C	C
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	5.	KAWAIHAE HARBOR, SOUTH BASIN, HAWAII					
5							
6		DESIGN FOR A PAVED ACCESS ROADWAY AND					
7		WATER SYSTEM IMPROVEMENTS.					
8		DESIGN			280		
9		TOTAL FUNDING	LNR		280 C		C
10							
11	6.	PORT ALLEN SMALL BOAT HARBOR, KAUAI					
12							
13		PLANS AND DESIGN OF NEW CONCRETE					
14		PIERS, UTILITIES AND RELATED					
15		IMPROVEMENTS.					
16		PLANS			150		
17		DESIGN			150		
18		TOTAL FUNDING	LNR		300 C		C
19							
20	7.	PORT ALLEN SMALL BOAT HARBOR, KAUAI					
21							
22		PLANS AND DESIGN OF NEW PIERS,					
23		UTILITIES, ROAD AND PARKING IMPROVEMENTS.					
24		PLANS			275		
25		DESIGN			275		
26		TOTAL FUNDING	LNR		550 C		C
27							
28	8.	MAALAEA SMALL BOAT HARBOR, MAUI					
29							
30		DESIGN AND CONSTRUCTION FOR SEWER,					
31		ELECTRICAL, AND OTHER HARBOR					
32		IMPROVEMENTS, INCLUDING THE INSTALLATION					
33		OF PUMP-OUT FACILITIES.					
34		DESIGN			1		
35		CONSTRUCTION			2,499		
36		TOTAL FUNDING	LNR		2,500 C		C
37							
38							

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
	9. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS			100		100
		DESIGN			3,900		1,000
		CONSTRUCTION			11,000		11,000
		TOTAL FUNDING	AGS		15,000 C		12,100 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD404 - WAIAWA CORRECTIONAL FACILITY					
4							
5		1. WAIAWA CORRECTIONAL FACILITY,					
6		WASTEWATER IMPROVEMENTS, OAHU					
7							
8		DESIGN OF IMPROVEMENTS TO THE					
9		WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.					
10		DESIGN			185		
11		TOTAL FUNDING	PSD		185 C		C
12							
13		PSD900 - GENERAL ADMINISTRATION					
14							
15		2. MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
16							
17		DESIGN AND CONSTRUCTION OF THE BEING					
18		EMPOWERED AND SAFE TOGETHER (BEST)					
19		REINTEGRATION PROGRAM HOUSE KE KAHUA					
20		AGRICULTURAL PROJECT. THIS PROJECT					
21		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
22		42F, HRS.					
23		DESIGN			50		
24		CONSTRUCTION			200		
25		TOTAL FUNDING	PSD		250 C		C
26							
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3. A40	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		REPLACEMENT ENERGY EFFICIENT STATE OF THE					
9		ART BUILDING AIR CONDITIONING SYSTEMS TO					
10		REPLACE FAILING AND INEFFICIENT					
11		EQUIPMENT. PROJECT MAY ALSO IMPLEMENT					
12		EXTERNAL CONTROLS TO PROVIDE SET BACKS					
13		AND REDUCE ENERGY CONSUMPTION STATEWIDE					
14		BY USING RENEWABLE ENERGY TECHNOLOGIES TO					
15		REDUCE THE USE OF FOSSIL FUELS AND					
16		PROVIDE CLEAN AND RELIABLE ENERGY FOR					
17		HIGH CONSUMPTION. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		DESIGN			200		250
21		CONSTRUCTION			2,860		2,030
22		TOTAL FUNDING	DEF		710 C		715 C
23			DEF		2,350 N		1,565 N
24							
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	4. A45	BUILDING 19 RESTORATION, KALAELOA,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO RESTORE, REPAIR OR RENOVATE BUILDING					
7		19 KALAELOA, FORMER MESS HALL AT THE					
8		FORMER BARBERS POINT NAVAL AIR STATION					
9		(BPNAS). PROJECT WILL DEVELOP READINESS					
10		CENTER SPACE TO INCLUDE VAULT,					
11		ADMINISTRATIVE, STORAGE, LOCKER ROOM,					
12		CLASSROOM, ASSEMBLY HALL, PHYSICAL					
13		TRAINING, RESTROOMS, AND KITCHEN SPACE					
14		FOR HEADQUARTERS DETACHMENT OF THE HAWAII					
15		ARMY NATIONAL GUARD. THIS PROJECT IS					
16		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
17		AID FINANCING AND/OR REIMBURSEMENT.					
18		DESIGN			400		
19		CONSTRUCTION			5,000		
20		EQUIPMENT					500
21		TOTAL FUNDING	DEF		1,350 C		125 C
22			DEF		4,050 N		375 N
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	5. A46	MAIL DISTRIBUTION CENTER, BUILDING					
3		175 REMODEL, KALAELOA, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT TO REMODEL					
6		BUILDING 175 KALAELOA INTO A MAIL					
7		DISTRIBUTION CENTER FOR THE HAWAII ARMY					
8		NATIONAL GUARD (HIARNG). PROJECT WILL					
9		PROVIDE SPACE TO SORT AND INSPECT					
10		INCOMING AND OUTGOING OFFICIAL MAIL AND					
11		PACKAGES FOR DISTRIBUTION TO/FROM UNITS					
12		OF HIARNG. WORK TO INCLUDE CARPENTRY,					
13		MECHANICAL REMODELING, DEMOLITION,					
14		MASONRY, AND PAVEMENTS. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		CONSTRUCTION			1,100		
18		EQUIPMENT					75
19		TOTAL FUNDING	DEF		275 C		C
20			DEF		825 N		75 N
21							
22	6. C13	DISASTER WARNING AND COMMUNICATION					
23		DEVICES, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR THE					
27		INCREMENTAL ADDITION, REPLACEMENT AND					
28		UPGRADE OF STATE CIVIL DEFENSE WARNING					
29		AND COMMUNICATIONS EQUIPMENT. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		PLANS				1	1
34		LAND				1	1
35		DESIGN				165	165
36		CONSTRUCTION				1,806	1,148
37		EQUIPMENT				433	246
38		TOTAL FUNDING	AGS			2,306 C	1,461 C
39			AGS			100 N	100 N
40							
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
3		AND INFRASTRUCTURE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MODIFICATIONS FOR PERSONS WITH					
8		DISABILITIES AND TO IDENTIFY AND CORRECT					
9		EXISTING DEFICIENCIES FOR THE DEPARTMENT					
10		OF DEFENSE (DOD) FACILITIES. THIS					
11		PROJECT IS NECESSARY TO MEET REQUIREMENTS					
12		IN ACCORDANCE WITH STATE AND FEDERAL					
13		LAWS. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		DESIGN			250		
17		CONSTRUCTION			1,550		1,650
18		TOTAL FUNDING	AGS		900 C		825 C
19			AGS		900 N		825 N
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	8. A0201	BIRKHIMER TUNNEL AND SUPPORT					
3		FACILITIES, HEALTH AND SAFETY					
4		REQUIREMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS TO THE STATE EMERGENCY					
9		OPERATING CENTER, BIRKHIMER TUNNEL, AND					
10		SUPPORT FACILITIES TO INCLUDE AMERICANS					
11		WITH DISABILITIES ACT (ADA) COMPLIANCE,					
12		SPRINKLER SYSTEM, ADDITIONAL INSTALLATION					
13		OF CONDUITS, REMOVAL OF OVERHEAD UTILITY					
14		LINES, AND OTHER IMPROVEMENTS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		PLANS			1		1
19		LAND			1		1
20		DESIGN			23		25
21		CONSTRUCTION			400		425
22		EQUIPMENT			75		123
23		TOTAL FUNDING	AGS		500 C		575 C
24							
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	9. AD2071	RETROFIT PUBLIC BUILDINGS WITH					
3		HURRICANE PROTECTIVE MEASURES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
8		PUBLIC BUILDINGS WITH HURRICANE					
9		PROTECTIVE MEASURES AND TO INCREASE THE					
10		NUMBER OF PUBLIC SHELTERS STATEWIDE.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			298		23
14		CONSTRUCTION			1,700		600
15		EQUIPMENT			1,500		375
16		TOTAL FUNDING	AGS		3,500 C		1,000 C
17							
18							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		PLANS			1		1
12		TOTAL FUNDING	GOV		1 C		1 C
13							
14		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
15							
16	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
17		STATEWIDE					
18							
19		CONSTRUCTION TO AUTHORIZE THE					
20		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
21		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
22		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
23		1995.					
24		CONSTRUCTION			30,000		30,000
25		TOTAL FUNDING	BUF		30,000 C		30,000 C
26							
27	3. 00-02	STATE EDUCATIONAL FACILITIES					
28		IMPROVEMENT FUND, STATEWIDE					
29							
30		CONSTRUCTION TO AUTHORIZE THE					
31		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
32		TO THE STATE EDUCATIONAL FACILITIES					
33		IMPROVEMENT SPECIAL FUND.					
34		CONSTRUCTION			239,851		50,586
35		TOTAL FUNDING	BUF		239,851 C		50,586 C
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	4.	BISHOP MUSEUM, RENOVATION OF					
3		POLYNESIAN HALL, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR THE					
6		RENOVATION AND IMPROVEMENT OF THE					
7		POLYNESIAN HALL. THIS PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			750		
10		EQUIPMENT			250		
11		TOTAL FUNDING	AGS		1,000 C		C
12							
13	AGS131 -	INFORMATION PROCESSING SERVICES					
14							
15	5. Q102	LUMP SUM HEALTH AND SAFETY,					
16		INFORMATION AND COMMUNICATION					
17		SERVICES DIVISION, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
21		UPGRADES AND EXPANSION OF CRITICAL					
22		COMMUNICATIONS BACKBONE SYSTEMS,					
23		INCLUDING THE STATEWIDE ANUENUE AND					
24		HAWAIIAN MICROWAVE SYSTEMS AND THE					
25		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
26		RADIO SITES.					
27		PLANS			275		
28		LAND			125		
29		DESIGN			475		
30		CONSTRUCTION			5,550		
31		EQUIPMENT			2,500		
32		TOTAL FUNDING	AGS		8,925 C		C
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	6. E00B	BEACH IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO WAIKIKI BEACH OR OTHER					
8		VISITOR AREA RESORT BEACHES.					
9		PLANS			250		
10		DESIGN			250		
11		CONSTRUCTION			7,000		
12		TOTAL FUNDING	LNR		1,500 B		B
13			LNR		4,000 R		R
14			LNR		2,000 U		U
15							
16	7.	KAUAI PUBLIC LAND TRUST, KAUAI					
17							
18		PLANS FOR THE ACQUISITION AND LONG-					
19		TERM MANAGEMENT OF THE SITE FORMERLY					
20		KNOWN AS COCO PALMS RESORT. THIS PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		PLANS			234		
24		TOTAL FUNDING	LNR		234 C		C
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
3							
4	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
9		RELATING TO WAGES AND FRINGES FOR					
10		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
11		FOR THE IMPLEMENTATION OF CAPITAL					
12		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
13		DEPARTMENT OF ACCOUNTING AND GENERAL					
14		SERVICES. PROJECTS MAY ALSO INCLUDE					
15		FUNDS FOR NON-PERMANENT AND EXEMPT FROM					
16		CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM					
17		RELATED POSITIONS.					
18		PLANS			7,361		7,361
19		LAND			1		1
20		DESIGN			1		1
21		CONSTRUCTION			1		1
22		EQUIPMENT			1		1
23		TOTAL FUNDING	AGS		7,365 C		7,365 C
24							
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	9. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
3		DESIGN IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR DEVELOPMENT AND					
7		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
8		CONSERVATION PLAN TO MAXIMIZE ENERGY					
9		EFFICIENCY IN PUBLIC FACILITIES AND					
10		OPERATIONS. EFFORTS WILL INCLUDE					
11		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
12		THE FULLEST EXTENT POSSIBLE.					
13		PLANS			250		
14		DESIGN			500		
15		CONSTRUCTION			8,289		
16		EQUIPMENT			10		
17		TOTAL FUNDING	AGS		9,049 C		C
18							
19	10. Q101	LUMP SUM MAINTENANCE OF EXISTING					
20		FACILITIES, PUBLIC WORKS DIVISION,					
21		STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR					
25		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
26		FACILITIES AND SITES, STATEWIDE.					
27		PROJECTS MAY INCLUDE ROOFING, OTHER					
28		REPAIRS, AND IMPROVEMENTS.					
29		PLANS			50		50
30		LAND			1		1
31		DESIGN			200		200
32		CONSTRUCTION			4,740		4,740
33		EQUIPMENT			9		9
34		TOTAL FUNDING	AGS		5,000 C		5,000 C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
11.		DIAMOND HEAD THEATER, OAHU					
		PLANS, DESIGN AND PERMITTING FOR A NEW BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			25		
		DESIGN			25		
		TOTAL FUNDING	AGS		50 C		C
SUB401 - COUNTY OF MAUI							
12.		IMI KALA STREET EXTENSION, IAO STREAM BRIDGE IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IAO STREAM BRIDGE AT IMI KALA STREET EXTENSION CONNECTING WAILUKU AND WAIEHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			2,500		
		TOTAL FUNDING	COM		3,000 C		C
13.		NAHIKU COMMUNITY CENTER, MAUI					
		PLANS AND DESIGN FOR IMPROVEMENTS TO THE NAHIKU COMMUNITY CENTER. MATCHING FUNDS TO BE PROVIDED BY THE COUNTY OF MAUI.					
		PLANS			50		
		DESIGN			200		
		TOTAL FUNDING	COM		250 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		SUB501 - COUNTY OF KAUAI					
3							
4	14.	WAILUA EMERGENCY BYPASS ROAD, KAUAI					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		REPAIRS AND RESURFACING TO THE WAILUA					
8		EMERGENCY BYPASS ROAD.					
9		PLANS			25		
10		DESIGN			25		
11		CONSTRUCTION			900		
12		TOTAL FUNDING	COK		950 C		C
13							
14	15.	WAIMEA CANYON SCHOOL WATERLINE					
15		IMPROVEMENTS, KAUAI					
16							
17		CONSTRUCTION FOR THE INSTALLATION OF					
18		APPROXIMATELY 2,000 LINEAR FEET OF 12-					
19		INCH WATERLINE ALONG KAUMUALI'I HIGHWAY					
20		BETWEEN HUAKAI AND MOANA ROADS AND					
21		APPROXIMATELY 1,900 LINEAR FEET OF 12-					
22		INCH WATERLINE ALONG WAIMEA CANYON DRIVE					
23		BETWEEN KAUMUALI'I HIGHWAY AND HAINA					
24		ROAD.					
25		CONSTRUCTION			2,500		
26		TOTAL FUNDING	COK		2,500 C		C

1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 63. Provided that of the general obligation bond
3 fund appropriation for Hawaii community development authority
4 (BED 150), the sum of \$1,855,000 or so much thereof as may be
5 necessary for fiscal year 2009-2010 and the same sum or so much
6 thereof as may be necessary for fiscal year 2010-2011 shall be
7 used for Hawaii community development authority's community
8 development districts and capital improvement program staff
9 costs, statewide; provided further that the Hawaii community
10 development authority shall prepare a project funded staff
11 services budget report detailing each permanent position by
12 number, position title, and compensation (including fringe
13 benefits), in accordance with section 92F-12(a)(14), Hawaii
14 Revised Statutes; provided further that the report shall include
15 the details for non-permanent capital improvements program
16 related positions; provided further that the report shall not be
17 required to be posted on the Hawaii community development
18 authority's website; and provided further that the Hawaii
19 community development authority shall submit the budget report
20 to the legislature no later than twenty days prior to the
21 convening of the 2010 and 2011 regular sessions.

1 SECTION 64. Provided that of the special funds and other
2 funds appropriations for airports administration (TRN 195), the
3 sums of \$2,450,000 and \$100,000 respectively or so much thereof
4 as may be necessary for fiscal year 2009-2010 and the same sums
5 or so much thereof as may be necessary for fiscal year 2010-2011
6 shall be used for airports division capital improvements program
7 project staff costs, statewide; provided further that the
8 airports division shall prepare a project funded staff services
9 budget report detailing each permanent position by number,
10 position title, and compensation (including fringe benefits), in
11 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
12 provided further that the report shall include the details for
13 non-permanent capital improvements program related positions;
14 provided further that the report shall not be required to be
15 posted on the department of transportation's website; and
16 provided further that the airports division shall submit the
17 budget report to the legislature no later than twenty days prior
18 to the convening of the 2010 and 2011 regular sessions.

19 SECTION 65. Provided that of the revenue bond
20 appropriation for harbors administration (TRN 395), the sum of
21 \$786,000 or so much thereof as may be necessary for fiscal year
22 2009-2010 and the sum of \$840,000 or so much thereof as may be

1 necessary for fiscal year 2010-2011 shall be used for HMP
2 harbors division capital improvements program staff costs,
3 statewide; provided further that the harbors division shall
4 prepare a project funded staff services budget report detailing
5 each permanent position by number, position title, and
6 compensation (including fringe benefits), in accordance with
7 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
8 that the report shall include the details for non-permanent
9 capital improvements program related positions; provided further
10 that the report shall not be required to be posted on the
11 department of transportation's website; and provided further
12 that the harbors division shall submit the budget report to the
13 legislature no later than twenty days prior to the convening of
14 the 2010 and 2011 regular sessions.

15 SECTION 66. Provided that of the special funds and other
16 federal funds appropriations for highways administration (TRN
17 595), the sums of \$12,500,000 and \$6,000,000 respectively or so
18 much thereof as may be necessary for fiscal year 2009-2010 and
19 the same sums or so much thereof as may be necessary for fiscal
20 year 2010-2011 shall be used for highways division capital
21 improvements program projects staff costs, statewide; provided
22 further that the highways division shall prepare a project

1 funded staff services budget report detailing each permanent
2 position by number, position title, and compensation (including
3 fringe benefits), in accordance with section 92F-12(a)(14),
4 Hawaii Revised Statutes; provided further that the report shall
5 include the details for non-permanent capital improvements
6 program related positions; provided further that the report
7 shall not be required to be posted on the department of
8 transportation's website; and provided further that the highways
9 division shall submit the budget report to the legislature no
10 later than twenty days prior to the convening of the 2010 and
11 2011 regular sessions.

12 SECTION 67. Provided that of the general obligation bond
13 fund appropriation for land and natural resources - natural
14 physical environment (LNR 906), the sum of \$2,688,000 or so much
15 thereof as may be necessary for fiscal year 2009-2010 and the
16 same sum or so much thereof as may be necessary for fiscal year
17 2010-2011 shall be used for department of land and natural
18 resources capital improvements program staff costs, statewide;
19 provided further that the department of land and natural
20 resources shall prepare a project funded staff services budget
21 report detailing each permanent position by number, position
22 title, and compensation (including fringe benefits), in

1 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
2 provided further that the report shall include the details for
3 non-permanent capital improvements program related positions;
4 provided further that the report shall not be required to be
5 posted on the department of land and natural resources' website;
6 and provided further that the department of land and natural
7 resources shall submit the budget report to the legislature no
8 later than twenty days prior to the convening of the 2010 and
9 2011 regular sessions.

10 SECTION 68. Provided that of the special funds
11 appropriation for school support (EDN 400), the sum of
12 \$4,800,000 or so much thereof as may be necessary for fiscal
13 year 2009-2010 and the same sum or so much thereof as may be
14 necessary for fiscal year 2010-2011 shall be used for department
15 of education capital improvements program project positions,
16 statewide; provided further that the department of education
17 shall prepare a project funded staff services budget report
18 detailing each permanent position by number, position title, and
19 compensation (including fringe benefits), in accordance with
20 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
21 that the report shall include the details for non-permanent
22 capital improvements program related positions; provided further

1 that the report shall not be required to be posted on the
2 department of education's website; and provided further that the
3 department of education shall submit the budget report to the
4 legislature no later than twenty days prior to the convening of
5 the 2010 and 2011 regular sessions.

6 SECTION 69. Provided that of the general obligation bond
7 fund appropriation for public works - planning, design, and
8 construction (AGS 221), the sum of \$7,365,000 or so much thereof
9 as may be necessary for fiscal year 2009-2010 and the same sum
10 or so much thereof as may be necessary for fiscal year 2010-2011
11 shall be used for department of accounting and general services
12 capital improvements program staff costs, statewide; provided
13 further that the department of accounting and general services
14 shall prepare a project funded staff services budget report
15 detailing each permanent position by number, position title, and
16 compensation (including fringe benefits), in accordance with
17 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
18 that the report shall include the details for non-permanent
19 capital improvements program related positions; provided further
20 that the report shall not be required to be posted on the
21 department of accounting and general services' website; and
22 provided further that the department of accounting and general

1 services shall submit the budget report to the legislature no
2 later than twenty days prior to the convening of the 2010 and
3 2011 regular sessions.

4 SECTION 70. Provided that of the general obligation bond
5 fund appropriation for Hawaii health systems corporation -
6 corporate office (HTH 210), the sum of \$20,222,000, or so much
7 thereof as may be necessary for fiscal year 2009-2010, shall be
8 expended by the Hawaii health systems corporation as follows:

- 9 1. \$4,700,000 shall be used for renovations and air
10 conditioning upgrade to minimize vog infiltration into
11 Kau hospital;
- 12 2. \$1,200,000 shall be used to upgrade the wastewater
13 system and grease trap at Kula hospital;
- 14 3. \$1,000,000 shall be used for the implementation of
15 seismic mitigation measures at Kona community
16 hospital;
- 17 4. \$198,000 shall be used to replace the metal housing on
18 the electric substation vault at Maluhia hospital;
- 19 5. \$1,037,000 shall be used to reroof the ancillary wing,
20 medical office building and housing units at the west
21 Kauai medical center campus;

- 1 6. \$670,000 shall be used for infrastructure improvements
- 2 for new generators at Maui memorial medical center;
- 3 7. \$1,261,000 shall be used to upgrade the nurse call
- 4 system at Leahi hospital;
- 5 8. \$91,000 shall be used to replace helipad lights at
- 6 Hilo medical center;
- 7 9. \$1,261,000 shall be used to replace the nurse call
- 8 system at Kona community hospital;
- 9 10. \$554,000 shall be used to replace flooring and
- 10 waterproof patient bathrooms at Maluhia hospital;
- 11 11. \$639,000 shall be used to replace the nurse call
- 12 system at Kau hospital;
- 13 12. \$2,300,000 shall be used for a new helipad at Maui
- 14 memorial medical center;
- 15 13. \$915,000 shall be used to upgrade the wastewater
- 16 treatment plant at Kona community hospital;
- 17 14. \$410,000 shall be used to reroof the hospital building
- 18 at Maluhia hospital;
- 19 15. \$2,000,000 shall be used toward Maluhia hospital for
- 20 the inspection of an auxiliary parking lot and access
- 21 road for Keola street residents via the Kuakini street
- 22 extension;

1 16. \$150,000 shall be used for grease trap upgrades at
2 Leahi Hospital;

3 17. \$240,000 shall be used for spalling repair and
4 painting at Leahi hospital;

5 18. \$1,596,000 shall be used to reroof various buildings
6 at Samuel Mahelona Memorial Hospital;

7 provided further that Hawaii health systems corporation may use
8 the balance of the general obligation bond fund appropriation
9 for Hawaii health systems corporation - corporate office (HTH
10 210), if any, to correct health and safety deficiencies, to
11 supplement the projects identified above or to fund other
12 projects; provided further that the Hawaii health systems
13 corporation may deviate from the projects and amounts identified
14 above to handle emergencies; and provided further that Hawaii
15 health systems corporation shall submit a report to the
16 legislature identifying the projects funded or intended to be
17 funded by this appropriation no later than twenty days prior to
18 the convening of the 2010 regular session.

19 SECTION 71. Provided that of the general obligation bond
20 fund appropriation for adult and community care services (HMS
21 601), the sum of \$400,000 for fiscal year 2009-2010 shall be
22 used by the La'a Kea Foundation for plans, design and

1 construction for the Sunrise Farm Community of Maui; provided
2 further that no funds shall be expended unless matched on a 1:4
3 (private/state) basis.

4 SECTION 72. Provided that of the general obligation bond
5 fund appropriation for the County of Maui (SUB 401), the sum of
6 \$3,000,000 for Fiscal Year 2009-2010 shall be used by the County
7 of Maui for design and construction of the Iao Stream Bridge at
8 the Imi Kala Street extension, connecting Wailuku and Waiehu;
9 provided further that no funds shall be expended unless full
10 commitment is made by the County of Maui to fund and complete
11 construction of the road portion of this project.

12 SECTION 73. Act 213, Session Laws of Hawaii 2007, section
13 125, as amended by Act 158, Session Laws of Hawaii 2008, section
14 5, is amended:

15 (1) By amending Item B-10.07 to read:

16 " IN DIS LIFE, KAUAI

17 DESIGN, CONSTRUCTION ~~{AND}~~,
18 EQUIPMENT AND ALL OTHER RELATED
19 COSTS FOR THE YOUTH
20 REHABILITATION/EMPOWERMENT
21 PROGRAM. THIS
22 PROJECT QUALIFIES AS A GRANT
23 PURSUANT TO CHAPTER 42F, HRS.

24	DESIGN	10
25	CONSTRUCTION	{189} 95
26	EQUIPMENT	{1} 95
27	TOTAL FUNDING LBR C	200C"

1 (2) By amending Item C-75.02 to read:

2 "75.02. S339 INTERSTATE ROUTE H-1, [~~SCHOOL ST~~] DRAINAGE
 3 IMPROVEMENTS AND SCHOOL ST ON-RAMP RETAINING WALL
 4 [~~REPLACEMENT~~] IMPROVEMENTS, OAHU

5
 6 CONSTRUCTION FOR REPLACING
 7 AND/OR EXTENDING AND
 8 REPAIRING THE EXISTING SCHOOL
 9 STREET ON-RAMP RETAINING WALL
 10 AND PROVIDING SLOPE
 11 STABILIZATION, INCLUDING THE
 12 INSTALLATION OF DRAINAGE
 13 FACILITIES, [ALONG] IN THE
 14 VICINITY OF THE SCHOOL STREET
 15 RAMPS. THIS PROJECT IS DEEMED
 16 NECESSARY TO QUALIFY FOR
 17 FEDERAL AID FINANCING AND/OR
 18 REIMBURSEMENT.

19	CONSTRUCTION			9000
20	TOTAL FUNDING	TRN	E	8999E
21			N	1N"

22
 23 (3) By amending Item C-88 to read:

24 "88. S329 KAMEHAMEHA HIGHWAY REHABILITATION AND/OR
 25 REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU

26
 27 LAND ACQUISITION AND
 28 DESIGN FOR THE REHABILITATION
 29 AND/OR REPLACEMENT OF WAIKANE
 30 STREAM BRIDGE TO INCLUDE
 31 BRIDGE RAILINGS, SHOULDERS,
 32 AND OTHER IMPROVEMENTS. THIS
 33 PROJECT IS DEEMED NECESSARY
 34 TO QUALIFY FOR FEDERAL AID
 35 FINANCING AND/OR
 36 REIMBURSEMENT.

37	LAND			240
38	DESIGN		600	
39	TOTAL FUNDING	TRN	120E	50E
40			480N	190N"

41
 42 (4) By amending Item C-89 to read:

1 "89. P70019 HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL
2 ROAD INTERSECTION, HAWAII
3
4 DESIGN AND CONSTRUCTION
5 FOR [~~INSTALLATION OF TRAFFIC~~
6 ~~SIGNAL SYSTEM~~] TRAFFIC SAFETY
7 IMPROVEMENTS AT HAWAII BELT
8 ROAD (ROUTE 19) AND PAPAIKOU
9 MILL ROAD INTERSECTION.
10 DESIGN 40
11 CONSTRUCTION [~~360~~] 760
12 TOTAL FUNDING TRN [~~400~~] 800B B"

13 (5) By amending Item C-99 to read:

14 "99. V097 PUUNENE AVENUE WIDENING, [~~WAKEA AVENUE~~]
15 KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI
16
17 LAND ACQUISITION AND
18 DESIGN FOR THE WIDENING OF
19 PUUNENE AVENUE FROM [~~WAKEA~~
20 ~~AVENUE~~] KAMEHAMEHA AVENUE TO
21 KUIHELANI HIGHWAY FROM TWO TO
22 FOUR LANES. THIS PROJECT IS
23 DEEMED NECESSARY TO QUALIFY
24 FOR FEDERAL AID FINANCING
25 AND/OR REIMBURSEMENT.
26 LAND 25
27 DESIGN 500
28 TOTAL FUNDING TRN 100E 5E
29 TRN 400N 20N"

30 (6) By amending Item C-110 to read:

31 "110. T127 KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU
32 BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII
33
34 CONSTRUCTION FOR
35 RECONSTRUCTING AND WIDENING
36 THE EXISTING SHOULDERS AND
37 CONSTRUCTING NEW SHOULDERS
38 [~~ON THE INBOUND SIDE OF THE~~
39 ~~HIGHWAY~~]. THIS PROJECT IS
40 DEEMED NECESSARY TO QUALIFY

1 FOR FEDERAL AID FINANCING
2 AND/OR REIMBURSEMENT.
3 CONSTRUCTION 6600
4 TOTAL FUNDING TRN E 1320E
5 TRN N 5280N"

6 (7) By amending Item F-10 to read:

7 "10. P70039 LA'A KEA FOUNDATION, MAUI

8 PLANS, DESIGN, AND
9 CONSTRUCTION FOR THE SUNRISE
10 FARM COMMUNITY OF MAUI. THIS
11 PROJECT QUALIFIES AS A GRANT,
12 PURSUANT TO CHAPTER 42F, HRS.
13 PLANS 1
14 DESIGN [447] 446
15 CONSTRUCTION 1
16 TOTAL FUNDING HMS 448C C"
17

18 (8) By amending Item F-14 to read:

19 "14. P70041 WAIMANALO HOMELESS SHELTER, OAHU

20 PLANS [AND], DESIGN, AND
21 CONSTRUCTION FOR A COMMUNITY
22 CENTER FOR A HOMELESS SHELTER
23 IN WAIMANALO.
24 PLANS 1
25 DESIGN [299] 298
26 CONSTRUCTION 1
27 TOTAL FUNDING HMS 300C C"

28 (9) By amending item G-91 to read:

29 "91. P70108 WAIAKEA HIGH SCHOOL, HAWAII

30
31 [~~PLANS AND DESIGN~~]
32 EQUIPMENT AND APPURTENANCES
33 FOR A NEW ALL WEATHER TRACK
34 AND FIELD FACILITY [; GROUND
35 AND SITE IMPROVEMENTS;
36 EQUIPMENT AND APPURTENANCES].
37 [~~PLANS~~ ±

1	DESIGN		399]	
2	EQUIPMENT		400	
3	TOTAL FUNDING	EDN	400B	B"
4				

5 (10) By amending Item G-104 to read:

6 "P70119 MALAMA LEARNING CENTER, OAHU

7 PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR
8 SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST OAHU.
9 THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

10	PLANS		1	1
11	DESIGN		1	1
12	CONSTRUCTION		273	498
13	TOTAL FUNDING	EDN HHL	275C	500C"

14 SECTION 74. Any law to the contrary notwithstanding, the
15 appropriations under Act 218, Session Laws of Hawaii 1995,
16 section 99, as amended and renumbered by Act 287, Session Laws
17 of Hawaii 1996, section 5, in the amounts indicated or balances
18 thereof, unallotted, allotted, unencumbered, or encumbered and
19 unrequired, are hereby lapsed:

20	<u>Item No.</u>	<u>Amount (MOF)</u>
21	C-85A	\$17,446 C
22		

23 SECTION 75. Any law to the contrary notwithstanding, the
24 appropriations under Act 218, Session Laws of Hawaii 1997,
25 section 140A, as amended and renumbered by Act 116, Session Laws
26 of Hawaii 1998, section 5, in the amounts indicated or balances

1 thereof, unallotted, allotted, unencumbered, or encumbered and
 2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	I-10	\$92,527 C

5
 6 SECTION 76. Any law to the contrary notwithstanding, the
 7 appropriations under Act 91, Session Laws of Hawaii 1999,
 8 section 64, as amended and renumbered by Act 281, Session Laws
 9 of Hawaii 2000, section 5, in the amounts indicated or balances
 10 thereof, unallotted, allotted, unencumbered, or encumbered and
 11 unrequired, are hereby lapsed:

12	<u>Item No.</u>	<u>Amount (MOF)</u>
13	A-16A	\$2,106 C

14
 15 SECTION 77. Any law to the contrary notwithstanding, the
 16 appropriations under Act 259, Session Laws of Hawaii 2001,
 17 section 91, as amended and renumbered by Act 177, Session Laws
 18 of Hawaii 2002, section 5, in the amounts indicated or balances
 19 thereof, unallotted, allotted, unencumbered, or encumbered and
 20 unrequired, are hereby lapsed:

21	<u>Item No.</u>	<u>Amount (MOF)</u>
22	A-8B	\$23,523 C
23	G-54A	19,182 C
24	G-54E	104,155 C
25		

1 SECTION 78. Any law to the contrary notwithstanding, the
 2 appropriations under Act 200, Session Laws of Hawaii 2003,
 3 section 77, as amended and renumbered by Act 41, Session Laws of
 4 Hawaii 2004, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	K-7	\$1,580,863 C
9	K-8	1,808,318 C

10
 11 SECTION 79. Any law to the contrary notwithstanding, the
 12 appropriations under Act 178, Session Laws of Hawaii 2005,
 13 section 85, as amended and renumbered by Act 160, Session Laws
 14 of Hawaii 2006, section 5, in the amounts indicated or balances
 15 thereof, unallotted, allotted, unencumbered, or encumbered and
 16 unrequired, are hereby lapsed:

17	<u>Item No.</u>	<u>Amount (MOF)</u>
18	H-14.01	\$2,500,000 C

19
 20 SECTION 80. Any law to the contrary notwithstanding, the
 21 appropriations under Act 213, Session Laws of Hawaii 2007,
 22 section 125, as amended and renumbered by Act 158, Session Laws
 23 of Hawaii 2008, section 5, in the amounts indicated or balances
 24 thereof, unallotted, allotted, unencumbered, or encumbered and
 25 unrequired, are hereby lapsed:

1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	A-7	\$400,000 C
3	A-9	125,000 C
4	A-9.01	200,000 C
5	A-10	260,000 C
6	A-11.02	\$50,000 C
7	A-14	179 C
8	A-18	125,000 C
9	B-1	100,000 C
10	B-7	75,000 C
11	B-9	250,000 C
12	B-10.04	500,000 C
13	C-74	1,200,000 C
14	D-3.03	100,000 C
15	E-9	250,000 C
16	E-13	80,000 C
17	E-16	125,000 C
18	E-16.01	200,000 C
19	E-19	1,800,000 C
20	F-1	75,000 C
21	F-16.01	1,454,000 C
22	F-18	550,000 C
23	G-16	125,000 B
24	G-17	1,500,000 B
25	G-20	100,000 B
26	G-22.01	1,200,000 B
27	G-23.01	100,000 B
28	G-24	3,100,000 B
29	G-26	168,000 B
30	G-28.01	646,000 B
31	G-31	1,500,000 B
32	G-34	250,000 B
33	G-37	65,000 B
34	G-37.02	850,000 B
35	G-38	1,250,000 B
36	G-39	1,000,000 B
37	G-41	300,000 B
38	G-42	500,000 B
39	G-43	85,000 B
40	G-52	1,000,000 B
41	G-53.01	750,000 B
42	G-56	500,000 B
43	G-60	410,000 B

1	G-63	6,000,000	B
2	G-67	8,082,000	B
3	G-77	1,560,000	B
4	G-80	500,000	B
5	G-80.01	200,000	B
6	G-86.01	400,000	B
7	G-92	500,000	B
8	G-93	40,000	B
9	G-95	900,000	B
10	G-96	2,600,000	B
11	G-97	100,000	B
12	G-99	670,000	B
13	G-102	75,000	B
14	G-103	650,000	B
15	G-106	250,000	C
16	H-2	250,000	C
17	H-3	100,000	C
18	H-14	300,000	C
19	I-1	1,150,000	C
20	I-2	850,000	C
21	I-5	5,000,000	C
22	K-3	37,676,000	C
23	K-8	250,000	C
24	K-15	50,000	C
25	K-16	250,000	C
26	K-25	100,000	C

27 **PART VI. ISSUANCE OF BONDS**

28 SECTION 81. AIRPORT REVENUE BONDS. The department of

29 transportation is authorized to issue airport revenue bonds for

30 airport capital improvement program projects authorized in part

31 II and listed in part IV of this Act and designated to be

32 financed by revenue bond funds or by general obligation bond

33 funds with debt service cost to be paid from special funds, in

34 such principal amount as shall be required to yield the amounts

35 appropriated for such capital improvements program projects,

1 and, if so determined by the department and approved by the
2 governor, such additional principal amount as may be deemed
3 necessary by the department to pay interest on such airport
4 revenue bonds during the estimated period of construction of the
5 capital improvements program project for which such airport
6 revenue bonds are issued, to establish, maintain, or increase
7 reserves for the airport revenue bonds heretofore authorized
8 (whether authorized and issued or authorized and still
9 unissued), and to pay the expenses of issuance of such bonds.
10 The aforementioned airport revenue bonds shall be issued
11 pursuant to the provisions of part III of chapter 39, Hawaii
12 Revised Statutes, as the same may be amended from time to time.
13 The principal of and interest on airport revenue bonds, to the
14 extent not paid from the proceeds of such bonds, shall be
15 payable solely from and secured solely by the revenues from
16 airports and related facilities under the ownership of the State
17 or operated and managed by the department and the aviation fuel
18 taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8,
19 Hawaii Revised Statutes, or such parts of either thereof as the
20 department may determine, including rents, landing fees, and
21 other fees or charges presently or hereafter derived from or
22 arising through the ownership, operation, and management of

1 airports and related facilities and the furnishing and supplying
2 of the services thereof, and passenger facility charges pursuant
3 to section 261-5.5, Hawaii Revised Statutes, as amended, and as
4 determined by the department. The expenses of the issuance of
5 such airport revenue bonds shall, to the extent not paid from
6 the proceeds of such bonds, be paid from the airport revenue
7 fund and passenger facility charge special fund as determined by
8 the department.

9 The governor, in the governor's discretion, is authorized
10 to use the airport revenue fund and passenger facility charge
11 special fund to finance those projects authorized in part II and
12 listed in part IV of this Act where the method of financing is
13 designated to be by airport revenue bond funds; provided that
14 the governor shall submit a report to the legislature of all
15 uses of this authority for the previous twelve month period from
16 December 1 to November 30 no later than twenty days prior to the
17 convening of the 2010 and 2011 regular sessions.

18 SECTION 82. HARBOR REVENUE BONDS. The department of
19 transportation is authorized to issue harbor revenue bonds for
20 harbor capital improvement program projects authorized in part
21 II and listed in part IV of this Act and designated to be
22 financed by revenue bond funds or by general obligation bond

1 funds with debt service cost to be paid from special funds, in
2 such principal amount as shall be required to yield the amounts
3 appropriated for such capital improvement program projects, and,
4 if so determined by the department and approved by the governor,
5 such additional amounts as may be deemed necessary by the
6 department to pay interest on such revenue bonds during the
7 estimated construction period of the capital improvement project
8 for which such harbor revenue bonds are issued to establish,
9 maintain, or increase reserves for the harbor revenue bonds or
10 harbor revenue bonds heretofore authorized (whether authorized
11 and issued or authorized and still unissued), and to pay the
12 expenses of issuance of such bonds. The aforementioned harbor
13 revenue bonds shall be issued pursuant to the provisions of part
14 III of chapter 39, Hawaii Revised Statutes, as the same may be
15 amended from time to time. The principal of and interest on
16 harbor revenue bonds, to the extent not paid from the proceeds
17 of such bonds, shall be payable solely from and secured solely
18 by the revenues derived from harbors and related facilities
19 under the ownership of the State or operated and managed by the
20 department, including rents, mooring, wharfage, dockage,
21 pilotage fees, and other fees or charges presently or hereafter
22 derived from or arising through the ownership, operation, and

1 management of harbor and related facilities and the furnishing
2 and supplying of the services thereof. The expenses of the
3 issuance of such harbor revenue bonds shall, to the extent not
4 paid from the proceeds of such bonds, be paid from the harbor
5 special fund.

6 The governor, in the governor's discretion, is authorized
7 to use the harbor revenue fund to finance those projects
8 authorized in part II and listed in part IV of this Act where
9 the method of financing is designated to be by harbor revenue
10 bond funds; provided that the governor shall submit a report to
11 the legislature of all uses of this authority for the previous
12 twelve month period from December 1 to November 30 no later than
13 twenty days prior to the convening of the 2010 and 2011 regular
14 sessions.

15 SECTION 83. HIGHWAY REVENUE BONDS. The department of
16 transportation is authorized to issue highway revenue bonds for
17 highway capital improvement program projects authorized in part
18 II and listed in part IV of this Act and designated to be
19 financed by revenue bond funds or by general obligation bond
20 funds with the debt service cost to be paid from special funds,
21 in such principal amount as shall be required to yield the
22 amounts appropriated for such capital improvement projects, and,

1 if so determined by the department and approved by the governor,
2 such additional principal amount as may be deemed necessary by
3 the department to pay interest on such highway revenue bonds
4 during the estimated period of construction of the capital
5 improvement project for which such highway revenue bonds are
6 issued, to establish, maintain, or increase reserves for such
7 highway revenue bonds or highway revenue bonds heretofore
8 authorized (whether authorized and issued or authorized and
9 still unissued), and to pay all or any part of the expenses
10 related to the issuance of such highway revenue bonds. The
11 aforementioned highway revenue bonds shall be issued pursuant to
12 the provisions of part III of chapter 39, Hawaii Revised
13 Statutes, as the same may be amended from time to time. The
14 principal of and interest on such highway revenue bonds, to the
15 extent not paid from the proceeds of such highway revenue bonds,
16 shall be payable from and secured by the revenues derived from
17 highways and related facilities under the ownership of the State
18 or operated and managed by the department, from the highway fuel
19 taxes, vehicle weight taxes, and vehicle registration fees,
20 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
21 249-33, Hawaii Revised Statutes, and federal moneys received by
22 the State or any department thereof which are available to pay

1 principal of and/or interest on indebtedness of the State, or
2 such part of any thereof as the department may determine, and
3 other user taxes, fees or charges currently or hereafter derived
4 from or arising through the ownership, operation, and management
5 of highways and related facilities and the furnishing and
6 supplying of the services thereof. The expenses related to the
7 issuance of such highway revenue bonds, to the extent not paid
8 from the proceeds of such bonds, shall be paid from the state
9 highway fund.

10 The governor, in the governor's discretion, is authorized
11 to use the state highway fund to finance those projects
12 authorized in part II and listed in part IV of this Act where
13 the method of financing is designated to be by highway revenue
14 bond funds; provided that the governor shall submit a report to
15 the legislature of all uses of this authority for the previous
16 twelve month period from December 1 to November 30 no later than
17 twenty days prior to the convening of the 2010 and 2011 regular
18 sessions.

19 SECTION 84. UNIVERSITY OF HAWAII REVENUE BONDS. The
20 University of Hawaii board of regents is authorized to issue
21 revenue bonds for capital improvement program projects
22 authorized in part II and listed in part IV of this Act and

1 designated to be financed by revenue bond funds, in principal
2 amounts as are required to yield the amounts appropriated for
3 capital improvement program projects, and if determined by the
4 board of regents and approved by the governor, any additional
5 principal amount deemed necessary by the board of regents to pay
6 interest on the revenue bonds during the estimated period of
7 construction of the capital improvement program project for
8 which the revenue bonds are issued, to establish, maintain, or
9 increase reserves for the revenue bonds, and to pay all or any
10 part of the expenses related to the issuance of the revenue
11 bonds. The revenue bonds shall be issued pursuant to the
12 provisions of part III of chapter 39, Hawaii Revised Statutes,
13 as amended, except that the bonds shall be issued in the name of
14 the University of Hawaii and not in the name of the State. The
15 principal of and interest on the revenue bonds, to the extent
16 not paid from the proceeds of the revenue bonds, shall be
17 payable from and secured by the revenues derived from facilities
18 under the ownership of the University of Hawaii or operated and
19 managed by the University of Hawaii, or any part thereof as the
20 board of regents may determine, including other moneys, rates,
21 rents, fees, or charges currently or hereafter derived from or
22 arising through the ownership, operation, and management of

1 university facilities and the furnishings and supplying of the
2 services thereof. The expenses related to the issuance of the
3 revenue bonds, to the extent not paid from the proceeds of the
4 bonds, shall be paid from the special funds of the University of
5 Hawaii.

6 The governor, in the governor's discretion, is authorized
7 to use University of Hawaii special funds to finance those
8 projects authorized in part II and listed in part IV of this Act
9 where the method of financing is designated to be by University
10 of Hawaii revenue bonds; provided that the governor shall submit
11 a report to the legislature of all uses of this authority for
12 the previous twelve month period from December 1 to November 30
13 no later than twenty days prior to the convening of the 2010 and
14 2011 regular sessions.

15 SECTION 85. HAWAIIAN HOME LANDS REVENUE BONDS. The
16 department of Hawaiian home lands is authorized to issue
17 Hawaiian home lands revenue bonds for Hawaiian home lands
18 capital improvement program projects authorized in part II and
19 listed in part IV of this Act and designated to be financed by
20 revenue bond funds or by general obligation bond funds with debt
21 service cost to be paid from special funds, in such principal
22 amount as shall be required to yield the amounts appropriated

1 for such capital improvements program projects, and, if so
2 determined by the department and approved by the governor, such
3 additional principal amount as may be deemed necessary by the
4 department to pay interest on such Hawaiian home lands revenue
5 bonds during the estimated period of construction of the capital
6 improvements program project for which such Hawaiian home lands
7 revenue bonds are issued, to establish, maintain, or increase
8 reserves for the Hawaiian home lands revenue bonds heretofore
9 authorized (whether authorized and issued or authorized and
10 still unissued), and to pay the expenses of issuance of such
11 bonds. The aforementioned Hawaiian home lands revenue bonds
12 shall be issued pursuant to the provisions of part III of
13 chapter 39, Hawaii Revised Statutes, as amended. The principal
14 of and interest on Hawaiian home lands revenue bonds, to the
15 extent not paid from the proceeds of such bonds, shall be
16 payable solely from and secured solely by the revenues from
17 Hawaiian home lands, revenues from available lands as defined in
18 section 203 of the Hawaii Homes Commission Act, 1920, and
19 related facilities under the ownership of the State or operated
20 and managed by the department or such parts of either thereof as
21 the department may determine, including rents and other fees or
22 charges presently or hereafter derived from or arising through

1 the ownership, operation, and management of Hawaiian home lands,
2 available lands as defined in section 203 of the Hawaii Homes
3 Commission Act, 1920, and related facilities. The expenses of
4 the issuance of such Hawaiian home lands revenue bonds shall, to
5 the extent not paid from the proceeds of such bonds, be paid
6 from the Hawaiian home lands special fund.

7 The governor, in the governor's discretion, is authorized
8 to use the Hawaiian home lands special fund to finance those
9 projects authorized in part II and listed in part IV of this Act
10 where the method of financing is designated to be by Hawaiian
11 home lands revenue bond funds; provided that the governor shall
12 submit a report to the legislature of all uses of this
13 authority for the previous twelve month period from December 1
14 to November 30 no later than twenty days prior to the convening
15 of the 2010 and 2011 regular sessions.

16 **PART VII. SPECIAL PROVISIONS**

17 SECTION 86. GOVERNOR'S DISCRETIONARY POWERS. Any law or
18 provision to the contrary notwithstanding, the governor may
19 replace general obligation bond funds appropriated for capital
20 improvement projects with general obligation reimbursable bond
21 funds, when the expenditure of such general obligation
22 reimbursable bond funds is deemed appropriate for the project.

1 SECTION 87. Provided that all general obligation bond
2 funds used for a public undertaking, improvement, or system
3 designated by the letter (D) shall have the bond principal and
4 interest reimbursed from the special fund in which the net
5 revenue, or net user tax receipts, or combination of both, of
6 such public undertaking, improvement, or system, are deposited
7 or credited. Bonds issued for irrigation and housing projects
8 shall be reimbursed as provided by section 174-21 and chapter
9 201H, Hawaii Revised Statutes, respectively.

10 SECTION 88. Provided that in the event that the authorized
11 appropriations specified for a capital improvement project
12 listed in this Act are insufficient and where the source of
13 funding is designated as special funds, general obligation bond
14 fund with debt service cost to be paid from special funds,
15 revenue bond funds, or revolving funds, the governor may make
16 supplemental allotments from the special fund or revolving fund
17 responsible for cash or debt service payments for the projects,
18 or transfer unrequired balances from other unlapsed projects in
19 this Act or prior appropriation acts which authorized the use of
20 special funds, general obligation bond fund with debt service
21 costs to be paid from special funds, revenue bond funds, or
22 revolving funds; provided further that such supplemental

1 allotments shall not be used to increase the scope of the
2 project; provided further that such supplemental allotments
3 shall not impair the ability of the fund to meet the purposes
4 for which it was established; and provided further that the
5 governor shall submit a report to the legislature of all uses of
6 this proviso for the previous twelve month period from December
7 1 to November 30 no later than twenty days prior to the
8 convening of the 2010 and 2011 regular sessions.

9 SECTION 89. Provided that in the event that the authorized
10 appropriations specified for a capital improvement project
11 listed in this Act are insufficient and where the source of
12 funding is designated as airport passenger facility charge
13 funds, the governor may make supplemental allotments from the
14 airport revenue fund or airport revenue bond funds, or transfer
15 unrequired balances from other unlapsed projects in this Act or
16 prior appropriation acts that authorized the use of airport
17 passenger facility charge funds; provided further that such
18 supplemental allotments shall not be used to increase the scope
19 of the project; provided further that such supplemental
20 allotments shall not impair the ability of the fund to meet the
21 purposes for which it was established; provided further that the
22 governor, at the governor's discretion, is authorized to

1 increase the passenger facility charge fund authorization
2 ceiling for the program to accommodate the expenditure of such
3 funds; and provided further that the governor shall submit a
4 report to the legislature of all uses of this proviso for the
5 previous twelve month period from December 1 to November 30 no
6 later than twenty days prior to the convening of the 2010 and
7 2011 regular sessions.

8 SECTION 90. Provided that the governor may supplement
9 funds for any cost element for a capital improvement project
10 authorized under this Act by transferring such sums as may be
11 needed from the funds appropriated for other cost elements of
12 the same project by this Act or any other prior or future act
13 which has not lapsed; provided further that the total
14 expenditure of funds for all cost elements shall not exceed the
15 total appropriations for that project; and provided further that
16 the governor shall submit a report to the legislature of all
17 uses of this proviso for the previous twelve month period from
18 December 1 to November 30 no later than twenty days prior to the
19 convening of the 2010 and 2011 regular sessions.

20 SECTION 91. Provided that after the objectives and
21 purposes of appropriations made in this Act from the general
22 obligation bond fund for capital improvement projects have been

1 met, unrequired balances, except those from University of Hawaii
2 projects, shall be transferred to the project adjustment fund
3 appropriated in part II and described in part IV of this Act,
4 and shall be considered a supplementary appropriation thereto;
5 provided further that all other unrequired allotment balances,
6 unrequired appropriation balances, and unrequired encumbrance
7 balances shall lapse as of June 30, 2012, as provided in section
8 96 of this Act; and provided further that the governor shall
9 notify the legislature within five days of each use of this
10 proviso and submit a report to the legislature of all uses of
11 this proviso for the previous twelve month period from December
12 1 to November 30 no later than twenty days prior to the
13 convening of the 2010 and 2011 regular sessions.

14 SECTION 92. Provided that in the event that authorized
15 appropriations specified for capital improvement projects listed
16 in this Act or in any other act currently authorized by the
17 legislature are insufficient, and where the source of funding
18 for the project is designated as the general obligation bond
19 fund, the governor may make supplemental allotments from the
20 project adjustment fund appropriated in part II and described in
21 part IV of this Act to supplement any currently authorized
22 capital investment cost elements; provided further that such

1 supplemental allotments from the project adjustment fund shall
2 not be used to increase the scope of the project; and provided
3 further that the governor shall notify the legislature within
4 five days of each use of this proviso and submit a report to the
5 legislature of all uses of this proviso for the previous twelve
6 month period from December 1 to November 30 no later than twenty
7 days prior to the convening of the 2010 and 2011 regular
8 sessions.

9 SECTION 93. Provided that after the objectives and the
10 purposes of appropriations made in this Act for capital
11 investment purposes from the state educational facilities
12 improvement special fund have been met, any unrequired balances
13 shall be transferred to the special funded project adjustment
14 fund for state educational facilities appropriated in part II
15 and described further in part IV, and shall be considered a
16 supplementary appropriation thereto; and provided further that
17 the governor shall submit a report to the legislature of all
18 uses of this proviso for the previous twelve month period from
19 December 1 to November 30 no later than twenty days prior to the
20 convening of the 2010 and 2011 regular sessions.

21 SECTION 94. Provided that in the event that currently
22 authorized appropriations specified for capital investment

1 purposes listed in this Act or in any other Act currently
2 authorized by the legislature are insufficient, and where the
3 source of funding for the project is designated as the state
4 educational facilities improvement special fund, the governor
5 may make supplemental allotments from the special funded project
6 adjustment fund for state educational facilities appropriated in
7 part II and described further in part IV; provided further that
8 the supplemental allotments from the special funded project
9 adjustment fund for state educational facilities shall not be
10 used to increase the scope of the project and may only be made
11 to supplement currently authorized capital investment project
12 cost elements; and provided further that the governor shall
13 submit a report to the legislature of all uses of this proviso
14 for the previous twelve month period from December 1 to November
15 30 no later than twenty days prior to the convening of the 2010
16 and 2011 regular sessions.

17 SECTION 95. Provided that after the objectives and the
18 purposes of appropriations made in this Act from the general
19 obligation bond fund for capital improvement projects for the
20 University of Hawaii have been met, any unrequired balances
21 shall be transferred to the University of Hawaii project
22 adjustment fund appropriated in part II and described further in

1 part IV, and shall be considered a supplementary appropriation
2 thereto; and provided further that the governor shall submit a
3 report to the legislature of all uses of this proviso for the
4 previous twelve month period from December 1 to November 30 no
5 later than twenty days prior to the convening of the 2010 and
6 2011 regular sessions.

7 SECTION 96. Provided that any law or provision of this Act
8 to the contrary notwithstanding, the appropriations made for
9 capital improvement projects authorized under this Act shall not
10 lapse at the end of the fiscal biennium for which the
11 appropriation is made; provided further that all appropriations
12 made to be expended in fiscal biennium 2009-2011 that are
13 unencumbered as of June 30, 2012, shall lapse as of that date;
14 provided further that this lapsing date shall not apply to: (a)
15 appropriations for projects described in section 62 of this Act
16 where the means of funding is designated to be the state
17 educational facilities improvement special fund, where such
18 appropriations have been authorized for more than three years
19 for the construction or acquisition of public school facilities;
20 and (b) non-general fund appropriations for projects described
21 in section 62 of this Act where such appropriations have been

1 deemed necessary to qualify for federal aid financing and
2 reimbursement.

3 SECTION 97. Provided that where it has been determined
4 that changed conditions, such as a reduction in the particular
5 population being served, permit the reduction in the scope of a
6 capital improvement project described in this Act, the governor
7 may authorize such reduction of project scope; and provided
8 further that the governor shall notify the legislature within
9 five days of each use of this proviso and submit a report to the
10 legislature of all uses of this proviso for the previous twelve
11 month period from December 1 to November 30 no later than twenty
12 days prior to the convening of the 2010 and 2011 regular
13 sessions.

14 SECTION 98. Provided that in releasing funds for capital
15 improvement projects, the governor shall consider legislative
16 intent and the objectives of the user agency and its programs;
17 the scope and level of the user agency's intended service; and
18 the means, efficiency, and economics by which the project will
19 meet the objectives of the user agency and the State; and
20 provided further that agencies responsible for construction
21 shall take into consideration legislative intent, the objectives
22 of the user agency and its programs, and the scope and level of

1 the user agency's intended service, and construct the
2 improvement to meet the objectives of the user agency in the
3 most efficient and economical manner possible.

4 SECTION 99. Provided that with the approval of the
5 governor, designated expending agencies for capital improvement
6 projects authorized in this Act may delegate to other state or
7 county agencies the implementation of projects when it is
8 determined advantageous to do so by both the original expending
9 agency and the agency to which expending authority is to be
10 delegated; and provided further that the governor shall notify
11 the legislature within five days of each use of this proviso and
12 submit a report to the legislature of all uses of this proviso
13 for the previous twelve month period from December 1 to November
14 30 no later than twenty days prior to the convening of the 2010
15 and 2011 regular sessions.

16 SECTION 100. Provided that where county capital
17 improvement projects are partially or totally funded by state
18 grants as authorized in this Act or any other act of the
19 legislature, this fact should be appropriately acknowledged
20 during construction and upon completion of these projects.

21 SECTION 101. Provided that the governor may authorize the
22 expenditure of funds for capital improvement projects not

1 previously authorized in this Act to cope with the effects of
2 natural disasters or unforeseen emergencies, when the effects of
3 the natural disasters or unforeseen emergencies create an urgent
4 need to pursue a course of action that is in the best interest
5 of the State; provided further that no funds shall be expended
6 without a formal declaration of a natural disaster or emergency
7 by the governor; provided further that the governor shall use
8 the project adjustment fund authorized in part II and described
9 in part IV to accomplish the purposes of this section; and
10 provided further that the governor shall notify the legislature
11 within five days of each use of this proviso and submit a report
12 to the legislature of all uses of this proviso for the previous
13 twelve month period from December 1 to November 30 no later than
14 twenty days prior to the convening of the 2010 and 2011 regular
15 sessions.

16 SECTION 102. Provided that notwithstanding any provision
17 in part III of this Act, the governor is authorized to transfer
18 savings or unrequired balances as may be available from the
19 appropriated funds of any program in this Act to supplement the
20 appropriation for any other program in this Act to cope with the
21 effects of natural disasters or other unforeseen emergencies;
22 provided further that the effects of such natural disasters or

1 emergencies create an urgent need to pursue a course of action
2 which is in the best interest of the State; provided further
3 that the use of such funds does not conflict with general law;
4 provided further that no funds shall be expended without a
5 formal declaration of a natural disaster or emergency by the
6 governor; and provided further that the governor shall notify
7 the legislature within five days of each use of this proviso and
8 submit a report to the legislature of all uses of this proviso
9 for the previous twelve month period from December 1 to November
10 30 no later than twenty days prior to the convening of the 2010
11 and 2011 regular sessions.

12 SECTION 103. Provided that no appropriation authorized in
13 this Act for expenditure by a political subdivision of this
14 State shall be considered to be a mandate to undertake new
15 programs or to increase the level of services under existing
16 programs of that political subdivision. If any appropriation
17 authorized in this Act constitutes such a mandate within the
18 provisions of section 5 of article VIII of the Hawaii State
19 Constitution, such authorization shall be void and, in the case
20 of capital improvement appropriations designated to be financed
21 from the general obligation bond fund, the total general

1 obligation bonds authorized for such projects shall be
2 correspondingly decreased.

3 SECTION 104. Provided that whenever the expending agency
4 to which an appropriation is made is changed due to legislation
5 enacted during any session of the legislature which affects the
6 appropriations made by this Act, the governor shall transfer the
7 necessary funds and positions to the proper expending agency as
8 provided by law.

9 SECTION 105. Provided that in the event the State should
10 assume the direct operation of any non-governmental agency
11 receiving state funds under the provisions of this Act, all such
12 funds shall constitute a credit to the State against the costs
13 of acquiring all or any portion of the property, real, personal,
14 or mixed, of such non-governmental agency. This credit shall be
15 applicable regardless of when such acquisition takes place.

16 SECTION 106. Provided that in the event that unanticipated
17 federal funding cutbacks diminish or curtail essential,
18 federally-funded state programs, the governor may utilize
19 savings as determined to be available from other state programs
20 for the purpose of maintaining such programs until the next
21 legislative session; and provided further that the governor
22 shall notify the legislature within five days of each use of

1 this proviso and submit a report to the legislature of all uses
2 of this proviso for the previous twelve month period from
3 December 1 to November 30 no later than twenty days prior to the
4 convening of the 2010 and 2011 regular sessions.

5 SECTION 107. Provided that the governor may approve the
6 expenditure of federal stimulus funds for operating and capital
7 improvement purposes designated with the letter "V" which are in
8 excess of levels authorized by the legislature; provided further
9 that the governor may allow for an increase in the federal
10 stimulus fund authorization ceiling for the program to
11 accommodate the expenditure of such funds; provided further that
12 prior to the governor's approval to expend these funds, the
13 governor shall submit a report to the legislature; provided
14 further that the report shall include the date the program to
15 receive the federal stimulus funds was first notified that
16 additional federal stimulus funds may be available, the date
17 that additional federal stimulus funds were known to be
18 available, and an explanation of the public benefit; and
19 provided further that the governor shall submit a summary report
20 of all uses of this proviso for the previous twelve month period
21 from December 1 to November 30 no later than twenty days prior
22 to the convening of the 2010 and 2011 regular sessions.

1 SECTION 108. Provided that the governor may approve the
2 expenditure of federal funds designated with the letter "N" for
3 operating and capital improvement purposes which are in excess
4 of levels authorized by the legislature only in the event that
5 the expenditure is made for the benefit of the public; provided
6 further that the governor may allow for an increase in the
7 federal fund authorization ceiling for the program to
8 accommodate the expenditure of such funds; provided further that
9 prior to the governor's approval to expend these funds the
10 governor shall submit a report to the legislature; provided
11 further that the report shall include the date when the program
12 to receive the federal funds was first notified that additional
13 federal funds may be available, the date that additional federal
14 funds were known to be available, and the reasons why additional
15 federal fund appropriations were not sought during the preceding
16 legislative session, and an explanation of the public benefit;
17 provided further that in the event of federal funds received as
18 a result of a natural or manmade disaster, the governor shall
19 submit notification to the legislature within five days after
20 the governor's approval to expend funds has been granted; and
21 provided further that the governor shall submit a summary report
22 of all uses of this proviso for the previous twelve month period

1 from December 1 to November 30 no later than twenty days prior
2 to the convening of the 2010 and 2011 regular sessions.

3 SECTION 109. Provided that where an agency is authorized
4 to secure funds or other property from private organizations or
5 individuals to be expended or utilized in connection with any
6 authorized program, the agency, with the governor's approval,
7 may enter into such undertaking, provided that the provisions of
8 the undertaking comply with applicable State constitutional and
9 statutory requirements; and provided further that the governor
10 shall notify the legislature within five days of each use of
11 this proviso and submit a report to the legislature of all uses
12 of this proviso for the previous twelve month period from
13 December 1 to November 30 no later than twenty days prior to the
14 convening of the 2010 and 2011 regular sessions.

15 SECTION 110. Provided that except as otherwise provided by
16 general law, negotiations for the purchase of land by state
17 agencies shall be subject to the approval of the governor and
18 the department of land and natural resources, or other
19 appropriate agency; and provided further that private lands may
20 be acquired for the purpose of exchange for federal lands when
21 the department of land and natural resources and the governor
22 determine that such acquisition and exchange are necessary for

1 the completion of any project specifically authorized by this
2 Act.

3 SECTION 111. Provided that except as otherwise provided,
4 or except as prohibited by specific grant conditions, all
5 federal or non-general fund reimbursements received by state
6 programs shall be returned to the general fund or fund of
7 originating expenses.

8 SECTION 112. Provided that unless otherwise provided in
9 this Act, the governor is authorized to transfer operating funds
10 between appropriations within the same fund, within an expending
11 agency, for operating purposes; provided further that for each
12 fiscal year the cumulative amount of transfers for a means of
13 financing (MOF) from a program ID shall not exceed ten per cent
14 of the amount appropriated that fiscal year for that MOF of that
15 program ID; provided further that for each fiscal year the
16 cumulative amount of transfers for a MOF to a program ID shall
17 not exceed ten per cent of the amount appropriated that fiscal
18 year for that MOF of that program ID; provided further that the
19 governor shall submit a report to the legislature within five
20 days of each use of this proviso; provided further that the
21 report shall include the date of transfer, the amount of the
22 transfer, the program ID from which funds were transferred, the

1 program ID to which funds were transferred, the impact to the
2 program ID funds are transferred from, and a detailed
3 explanation of the public purposes served by the transfer of
4 resources; and provided further that the governor shall submit
5 to the legislature a summary report containing the
6 aforementioned information for each use of this proviso for the
7 previous twelve month period from December 1 to November 30 no
8 later than twenty days prior to the convening of the 2010 and
9 2011 regular sessions.

10 SECTION 113. Provided that unless otherwise provided in
11 this Act, section 112 notwithstanding, for the department of
12 health, the department of human services, and the department of
13 public safety, the governor is authorized to transfer operating
14 funds between appropriations within the same fund, within an
15 expending agency, for operating purposes; provided further that
16 the governor shall submit a report to the legislature within
17 five days of each use of this proviso; provided further that the
18 report shall include the date of transfer, the amount of the
19 transfer, the program ID from which funds were transferred, the
20 program ID to which funds were transferred, the impact to the
21 program ID funds are transferred from, and a detailed
22 explanation of the public purposes served by the transfer of

1 resources; and provided further that the governor shall submit
2 to the legislature a summary report containing the
3 aforementioned information for each use of this proviso for the
4 previous twelve month period from December 1 to November 30 no
5 later than twenty days prior to the convening of the 2010 and
6 2011 regular sessions.

7 SECTION 114. Except as otherwise provided in this Act,
8 each department or agency is authorized to transfer positions
9 within its respective authorized position ceiling for the
10 purpose of maximizing the utilization of personnel resources and
11 staff productivity; provided further that all such actions shall
12 be with the prior approval of the governor and shall be
13 consistent with appropriations provided in this Act and with
14 provisions of part II of chapter 37, Hawaii Revised Statutes;
15 provided further that the governor shall submit a report to the
16 legislature within five days of each use of this proviso;
17 provided further that the report shall include the date of the
18 transfer, the position transferred, the program from which the
19 position was transferred, the program to which the position was
20 transferred, responsibilities of the position prior to transfer,
21 the responsibilities of the position after the transfer, and the
22 manner in which the transfer maximizes the utilization of

1 personnel resources and staff productivity; and provided further
2 that the governor shall submit to the legislature a summary
3 report of all uses of this proviso for the previous twelve month
4 period from December 1 to November 30 no later than twenty days
5 prior to the convening of the 2010 and 2011 regular sessions.

6 SECTION 115. Any law or provision to the contrary
7 notwithstanding, in expending funds for social welfare programs,
8 education programs, and other programs and agencies having
9 appropriations which are based on population and workload data
10 as specified in the executive budget document, only so much as
11 is necessary to provide the level of services intended by the
12 legislature shall be expended. Affected agencies shall reduce
13 expenditures below appropriations under procedures prescribed by
14 the department of budget and finance in the event actual
15 population and workload trends are less than the figures
16 projected; and provided further that the department of budget
17 and finance shall notify the legislature within five business
18 days of each application of this proviso and submit a report of
19 all applications of this proviso for the previous twelve month
20 period from December 1 to November 30 no later than twenty days
21 prior to the convening of the 2010 and 2011 regular sessions.

1 SECTION 116. With the approval of the governor, agencies
2 that use appropriations authorized in part II of this Act for
3 audit services may delegate that responsibility and transfer
4 funds to internal post audit (AGS 104), when it is determined by
5 such agencies that it is advantageous to do so; and provided
6 further that the governor shall submit to the legislature a
7 summary report of all uses of this proviso for the previous
8 twelve month period from December 1 to November 30 no later than
9 twenty days prior to the convening of the 2010 and 2011 regular
10 sessions.

11 SECTION 117. With the approval of the governor, expending
12 agencies that use appropriations authorized in part II of this
13 Act for plans, land acquisition, design, construction, and
14 equipment for repair and alterations may delegate responsibility
15 and transfer funds to public works - planning, design, and
16 construction (AGS 221) for the implementation of the repair and
17 alterations, when it is determined by the agencies that it is
18 advantageous to do so; and provided further that the governor
19 shall submit to the legislature a summary report of all uses of
20 this proviso for the previous twelve month period from December
21 1 to November 30 no later than twenty days prior to the
22 convening of the 2010 and 2011 regular sessions.

1 SECTION 118. Agencies with appropriations authorized in
2 part II of this Act for risk management costs shall transfer
3 funds authorized for that purpose to state risk management and
4 insurance administration (AGS 203) for the administration and
5 implementation of state risk management costs and expenses,
6 except as otherwise provided by law.

7 SECTION 119. With the approval of the governor, the Hawaii
8 health systems corporation in the department of health may
9 transfer to the department of human services funds appropriated
10 to the Hawaii health systems corporation for the care and
11 treatment of patients, whenever the department of human services
12 can utilize such funds to match federal funds which may be
13 available to help finance the cost of outpatient, acute
14 hospital, or long-term care of indigents or medical indigents in
15 designated critical access hospitals; and provided further that
16 the governor shall submit a report to the legislature of all
17 uses of this proviso for the previous twelve month period from
18 December 1 to November 30 no later than twenty days prior to the
19 convening of the 2010 and 2011 regular sessions.

20 SECTION 120. With the approval of the governor, the
21 department of health may transfer to the department of human
22 services funds appropriated to the department of health for the

1 care and treatment of patients, whenever the department of human
2 services can utilize such funds to match federal funds to
3 finance the cost of outpatient, hospital, or skilled nursing
4 home care of indigents or medical indigents; and provided
5 further that the governor shall submit a report to the
6 legislature of all uses of this proviso for the previous twelve
7 month period from December 1 to November 30 no later than twenty
8 days prior to the convening of the 2010 and 2011 regular
9 sessions.

10 SECTION 121. The department of human services is
11 authorized to enter into agreements with the department of
12 health to furnish outpatient, hospital, and skilled nursing home
13 care of indigents or medical indigents and to pay the department
14 of health for such care; provided that with the approval of the
15 director of finance, the department of health may deposit part
16 of such receipts into the appropriations from which transfers
17 were made as provided elsewhere in this Act; and provided
18 further that the governor shall submit a report to the
19 legislature of all uses of this proviso for the previous twelve
20 month period from December 1 to November 30 no later than twenty
21 days prior to the convening of the 2010 and 2011 regular
22 sessions.

1 SECTION 122. Provided that of the appropriation for each
2 principal state department as defined by section 26-4, Hawaii
3 Revised Statutes, the sum of \$2,500 for fiscal year 2009-2010
4 and the sum of \$2,500 for fiscal year 2010-2011 shall be made
5 available in each department to be established as a separate
6 account for a protocol fund to be expended at the discretion of
7 the executive head of the department or agency (i.e., director,
8 chairperson, comptroller, adjutant-general, superintendent,
9 president, or attorney general).

10 SECTION 123. Provided that of the general fund
11 appropriation for Hawaii state public library system (EDN 407),
12 the sum of \$2,500 for fiscal year 2009-2010 and the sum of
13 \$2,500 for fiscal year 2010-2011 may be used to establish a
14 separate protocol account to be expended at the discretion of
15 the state librarian.

16 SECTION 124. Provided that of the general fund
17 appropriation for financial administration (BUF 115), the sum of
18 \$4,000 for fiscal year 2009-2010 and the sum of \$4,000 for
19 fiscal year 2010-2011 may be used to establish a separate
20 protocol account to be expended at the discretion of the
21 director of finance for the promotion and improvement of state
22 bond ratings and sales; provided further that the director of

1 finance shall prepare a detailed report of all expenditures made
2 from the protocol account that shall include the date of any
3 expenditure, the purpose of any expenditure, the name of the
4 entity that received the funds, and an explanation of the manner
5 in which the expenditures promoted and improved the state bond
6 ratings and sales; and provided further that the director of
7 finance shall submit this report to the legislature no later
8 than twenty days prior to the convening of the 2010 and 2011
9 regular sessions.

10 SECTION 125. Provided that the department of budget and
11 finance shall post on its website all finance memorandums,
12 executive memorandums, and administrative directives on the same
13 day that the memorandums and directives are distributed;
14 provided further that all attachments to the memorandums and
15 directives shall also be posted; provided further that all
16 finance memorandums, executive memorandums, and administrative
17 directives issued since January 1, 2000, shall also be posted;
18 provided further that the department of budget and finance shall
19 post on its website all reports required for submission to the
20 federal government related to the American Recovery and
21 Reinvestment Act (ARRA) of 2009; provided further that a summary
22 report of all ARRA program awards, expenditures, and

1 encumbrances shall also be maintained on the website and updated
2 on a monthly basis; and provided further that a listing of all
3 outstanding applications for ARRA funding shall be maintained on
4 the website and updated monthly.

5 SECTION 126. Provided that of the special fund
6 appropriation for spectator events and shows - Aloha Stadium
7 (AGS 889), the sum of \$2,500 for fiscal year 2009-2010 and the
8 sum of \$2,500 for fiscal year 2010-2011 may be expended at the
9 discretion of the stadium manager for promotion and other
10 stadium-related purposes.

11 SECTION 127. Except as otherwise provided, the
12 appropriation for the office of the governor (GOV 100) shall be
13 expended at the discretion of the governor; provided further
14 that for fiscal year 2010-2011, the outgoing administration
15 shall not expend or encumber more than \$1,655,338 and the
16 incoming administration shall not expend or encumber more than
17 \$713,014 of the general fund appropriation.

18 SECTION 128. Except as otherwise provided, the
19 appropriation for the office of the lieutenant governor (LTG
20 100) shall be expended at the discretion of the lieutenant
21 governor; provided further that for fiscal year 2010-2011, the
22 outgoing administration shall not expend or encumber more than

1 \$360,823 and the incoming administration shall not expend or
2 encumber more than \$180,824 of the general fund appropriation.

3 SECTION 129. Provided that of the appropriations
4 authorized for executive programs in part II of this Act for
5 fiscal year 2009-2010 and fiscal year 2010-2011, settlements and
6 judgments approved by the legislature in House Bill No. 1016,
7 H.D. 2, S.D. 1, C.D. 1, the Claims Bill, shall be funded within
8 each program's departmental allocation for the respective fiscal
9 year.

10 SECTION 130. Provided that in the event that the amount of
11 settlements and judgments approved by the legislature in House
12 Bill No. 1016, H.D. 2, S.D. 1, C.D. 1, the Claims Bill, exceeds
13 program allocations for fiscal year 2009-2010 or fiscal year
14 2010-2011, as applicable, for the purposes of meeting such
15 obligations:

16 (1) A department, with the approval of the governor, is
17 authorized to utilize allocated savings determined to
18 be available from any other program within the
19 department; and

20 (2) Unless otherwise provided by general law, the governor
21 is authorized to transfer funds between allocations of

1 appropriations within a department for the purposes of
2 paying settlements and judgments of a program;
3 and provided further that the governor shall submit a report of
4 all uses of this proviso for the previous twelve month period no
5 later than twenty days prior to the convening of the 2010 and
6 2011 regular sessions.

7 SECTION 131. The director of finance is authorized to
8 expend general fund, special fund, and revolving fund savings or
9 balances determined to be available from authorized general
10 fund, special fund, and revolving fund program appropriations,
11 up to an aggregate total of \$20,000,000 for fiscal year
12 2009-2010 and \$20,000,000 for fiscal year 2010-2011, for
13 municipal lease payments under financing agreements entered into
14 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
15 acquisition of depreciable assets, including, but not limited
16 to, automobiles, computers, printers, and telecommunications
17 equipment; provided further that designated expending agencies
18 (including the department of education and the University of
19 Hawaii) for municipal lease payments and for depreciable assets,
20 including, but not limited to, automobiles, computers, printers,
21 and telecommunications equipment authorized in this Act may
22 delegate to the director of finance the implementation of such

1 acquisitions when it is determined by all involved agencies that
2 it is advantageous to do so; and provided further that the
3 governor shall submit to the legislature a summary report of all
4 uses of this proviso for the previous twelve month period from
5 December 1 to November 30 no later than twenty days prior to the
6 convening of the 2010 and 2011 regular sessions.

7 SECTION 132. Provided that for all notification and
8 reporting requirements in this Act, copies of the notification
9 or report shall be submitted to the senate president's office,
10 the speaker of the house of representatives' office, the senate
11 ways and means committee chairperson's office, the house of
12 representatives' finance committee chairperson's office, and to
13 the appropriate standing committees' chairperson's office that
14 has oversight responsibilities over the state program affected;
15 and provided further that the notification and report shall be
16 posted on the website of the agency responsible for submitting
17 the notification or report.

18 SECTION 133. Notwithstanding any provision in part III of
19 this Act, the governor is authorized to transfer savings or
20 unrequired balances as may be available of general funds from
21 any program in this Act, up to an aggregate total of \$500,000,
22 to supplement the department of land and natural resources'

1 fire-fighter's contingency fund; provided further that these
2 funds shall be used to prevent, control, and extinguish wildland
3 fires within forest reserves, public hunting areas, wildlife and
4 plant sanctuaries, and natural area reserves, and to fulfill
5 mutual aid agreements in cooperation with fire control agencies
6 of the counties and federal government.

7 SECTION 134. Provided that no funds, including federal
8 funds, shall be expended to fill any position not authorized by
9 the legislature; provided further that this prohibition shall
10 not apply to:

- 11 (1) The University of Hawaii and the Hawaii health systems
12 corporation;
- 13 (2) Positions entirely federally funded;
- 14 (3) Positions established pursuant to section 76-16(b)
15 subsections (3), (13), (21), and (23), Hawaii Revised
16 Statutes;
- 17 (4) Where an agency has explicit statutory authorization
18 to establish positions to accomplish necessary
19 functions; or
- 20 (5) Temporary positions funded wholly or partially with
21 federal funds from the American Recovery and
22 Reinvestment Act of 2009;

1 provided further that with regard to any of the positions
2 identified in paragraphs (1), (2), (3), (4), or (5), the
3 respective agency or department shall submit a report to the
4 legislature within ten days of each use of this provision;
5 provided further that the report shall include:

- 6 (1) Authority used to establish the position;
- 7 (2) Date the position was established;
- 8 (3) Projected date the position will be filled;
- 9 (4) Amounts projected to be expended in fiscal year
10 2009-2010 and in fiscal year 2010-2011;
- 11 (5) Source of funds used to pay for the position; and
- 12 (6) Functions to be performed by the position;

13 and provided further that the department of budget and finance
14 shall submit to the legislature a summary report of all uses of
15 this proviso for the previous twelve month period from December
16 1 to November 30 no later than twenty days prior to the
17 convening of the 2010 and 2011 regular sessions.

18 SECTION 135. Provided that the state auditor shall perform
19 a financial audit of the department of transportation; provided
20 further that this report shall include, but not be limited to,
21 an analysis of accounting procedures, procurement practices,
22 controls over lease renewals and renegotiations, ability to

1 monitor and collect outstanding receivables, and means of
2 accurately charging fees; and provided further that the office
3 of the auditor shall provide this report to the legislature no
4 later than twenty days prior to convening of the 2010 regular
5 session.

6 SECTION 136. Provided that the state auditor shall conduct
7 an in-depth investigation of the stadium authority (AGS 889)
8 with respect to procurement and expenditure practices of the
9 agency for fiscal biennium 2007-2009, and any impacts of its
10 fiscal and management practices for fiscal biennium 2007-2009
11 upon subsequent fiscal years; and provided further that the
12 state auditor submit a report of its investigation, findings and
13 recommendations no later than 20 days prior to the convening of
14 the 2010 regular session.

15 SECTION 137. Provided that the state auditor conduct a
16 financial and management audit of the department of public
17 safety, sheriff division (PSD 503), and report on the
18 suitability of the administrative organization of the department
19 of public safety and sheriff division; provided further that the
20 financial and management audit of PSD include or address the
21 following:

- 1 (1) Total amount of funds requested by PSD to advance its
2 mission and goals, and the percentage of such funds
3 allocated to the sheriff division;
- 4 (2) Issues relating to the PSD's strategic and financial
5 plan, its budgeting process, and its process of
6 forecasting financial needs;
- 7 (3) Any and all other matters that the Auditor would
8 normally undertake as necessary or appropriate in a
9 system-wide financial audit;
- 10 (4) How priorities for expenditures within PSD are
11 determined;
- 12 (5) What responsibilities of the sheriff division are not
13 adequately achieved due to insufficient resources;
- 14 (6) The adequacy of the method by which the amount of pay
15 provided to officers in the sheriff division is
16 calculated;
- 17 (7) Any disparities in pay between the officers in the
18 sheriff division and other law enforcement officers,
19 particularly county police officers, in the state,
20 being mindful of the amount of training and
21 responsibilities involved in each area of law
22 enforcement area; and

1 (8) An examination and evaluation of alternative
2 administrative structures for law enforcement and
3 corrections functions, including but not limited to:
4 (A) Creation of a new executive department for the
5 sheriff division;
6 (B) Placement of the sheriff division in a different
7 executive department; and
8 (C) Functional separation of the corrections division
9 and sheriff division within PSD, with different
10 heads, budgets, and support staff;
11 provided further that PSD, its staff, and other relevant persons
12 or agencies are requested to cooperate with and assist the state
13 auditor, and to provide information requested by the Auditor;
14 and provided further that the state auditor submit the report of
15 its findings and recommendations, including any proposed
16 legislation, at least 20 days before the convening of the 2010
17 regular session.

18 SECTION 138. Provided that in releasing funds for
19 operating program appropriations, the governor shall consider
20 legislative intent and the objectives of the user agency and its
21 programs; the scope and level of the user agency's intended
22 service; and the means, efficiency, and economics by which the

1 appropriation will meet the objectives of the user agency and
2 the State; and provided further that agencies responsible shall
3 take into consideration legislative intent, the objectives of
4 the user agency and its programs, and the scope and level of the
5 user agency's intended service, and expend funds to meet the
6 objectives of the user agency in the most efficient and
7 economical manner possible.

8 SECTION 139. Provided that no position funded by federal
9 funds shall be allocated or assigned to any program other than
10 the program for which the federal funds are appropriated, except
11 for positions funded with federal moneys from the American
12 Recovery and Reinvestment Act (ARRA) of 2009.

13 SECTION 140. Provided that of the federal fund
14 appropriation for the department of human services, there are
15 appropriated current year and carry-over federal Temporary
16 Assistance for Needy Families (TANF) funds, in the sum of
17 \$154,626,065 or so much thereof as may be necessary for fiscal
18 year 2009-2010 and the sum of \$128,990,000 or so much thereof as
19 may be necessary for fiscal year 2010-2011; provided further
20 that these sums shall be expended for the implementation of the
21 TANF program, its associated programs, and transfers to other
22 programs; and provided further that any provision to expend

1 funds from the current year or carry-over federal TANF funds
2 shall be construed to be a portion of, and not in addition to,
3 the sums indicated in this section.

4 SECTION 141. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$9,500,000 or so
7 much thereof as may be necessary for fiscal year 2009-2010 and
8 the same sum or so much thereof as may be necessary for fiscal
9 year 2010-2011 that shall be expended for the costs of
10 administering the TANF program.

11 SECTION 142. Provided that of the federal fund
12 appropriation for the department of human services, there is
13 appropriated federal TANF funds in the sum of \$44,000,000 or so
14 much thereof as may be necessary for fiscal year 2009-2010 and
15 the sum of \$37,000,000 or so much thereof as may be necessary
16 for fiscal year 2010-2011 that shall be expended to provide
17 assistance to needy families so that children may be cared for
18 in their own homes or in the homes of relatives, and for
19 associated eligibility determination costs. This appropriation
20 shall first be charged or debited to the TANF Federal Reserve
21 Fund, and then second to the TANF Federal Block Grant, as
22 needed.

1 SECTION 143. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal TANF funds in the sum of \$13,000,000 or so
4 much thereof as may be necessary for fiscal year 2009-2010 and
5 the sum of \$11,800,000 or so much thereof as may be necessary
6 for fiscal year 2010-2011 that shall be expended to obtain work
7 program contracts for TANF and TAONF recipients.

8 SECTION 144. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of \$13,000,000 or so
11 much thereof as may be necessary for fiscal year 2009-2010 and
12 the sum of \$11,600,000 or so much thereof as may be necessary
13 for fiscal year 2010-2011 that shall be expended to provide
14 support services for TANF and TAONF recipients.

15 SECTION 145. Provided that of the federal fund
16 appropriation for the department of human services, there is
17 appropriated federal TANF funds in the sum of \$12,000,000 or so
18 much thereof as may be necessary for fiscal year 2009-2010 and
19 the sum of \$10,500,000 or so much thereof as may be necessary
20 for fiscal year 2010-2011 that shall be expended to prevent and
21 reduce the incidence of out-of-wedlock pregnancies and to
22 encourage the formation and maintenance of two-parent families.

1 SECTION 146. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal TANF funds in the sum of \$3,000,000 or so
4 much thereof as may be necessary for fiscal year 2009-2010 and
5 the sum of \$2,400,000 or so much thereof as may be necessary for
6 fiscal year 2010-2011 that shall be expended for the uniting
7 peer learning integrating new knowledge (UPLINK) program during
8 after-school hours.

9 SECTION 147. Provided that of the federal fund
10 appropriation for the department of human services, there is
11 appropriated federal TANF funds in the sum of \$400,000 or so
12 much thereof as may be necessary for fiscal year 2009-2010 and
13 the same sum or so much thereof as may be necessary for fiscal
14 year 2010-2011 that shall be expended for after school hours
15 programs for children and youth enrolled in school; provided
16 further that the department shall follow the intent of Act 281,
17 Session Laws of Hawaii 2006.

18 SECTION 148. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal TANF funds in the sum of \$4,000,000 or so
21 much thereof as may be necessary for fiscal year 2009-2010 and
22 the sum of \$3,200,000 or so much thereof as may be necessary for

1 fiscal year 2010-2011 that shall be expended for enhanced
2 healthy start programs.

3 SECTION 149. Provided that of the federal fund
4 appropriation for the department of human services, there is
5 appropriated federal TANF funds in the sum of \$7,000,000 or so
6 much thereof as may be necessary for fiscal year 2009-2010 and
7 the sum of \$6,200,000 or so much thereof as may be necessary for
8 fiscal year 2010-2011 that shall be expended for purchase of
9 service contracts for child protective services.

10 SECTION 150. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$19,800,000 or so
13 much thereof as may be necessary for fiscal year 2009-2010 and
14 the sum of \$17,200,000 or so much thereof as may be necessary
15 for fiscal year 2010-2011 that shall be transferred to the child
16 care development fund.

17 SECTION 151. Provided that of the federal fund
18 appropriation for the department of human services, there is
19 appropriated federal TANF funds in the sum of \$9,890,000 or so
20 much thereof as may be necessary for fiscal year 2009-2010 and
21 the same sum or so much thereof as may be necessary for fiscal

1 year 2010-2011 that shall be transferred to the social services
2 block grant.

3 SECTION 152. Provided that of the federal fund
4 appropriation for the department of human services, there is
5 appropriated federal TANF funds in the sum of \$5,000,000 or so
6 much thereof as may be necessary for fiscal year 2009-2010 and
7 the sum of \$3,000,000 or so much thereof as may be necessary for
8 fiscal year 2010-2011 that shall be expended for information
9 systems costs related to the TANF program.

10 SECTION 153. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$5,400,000 or so
13 much thereof as may be necessary for fiscal year 2009-2010 and
14 the same sum or so much thereof as may be necessary for fiscal
15 year 2010-2011 that shall be expended for the costs of
16 administering the TANF emergency assistance program for non-IV-E
17 foster children.

18 SECTION 154. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal TANF funds in the sum of \$3,500,000 or so
21 much thereof as may be necessary for fiscal year 2009-2010 and
22 the sum of \$900,000 or so much thereof as may be necessary for

1 fiscal year 2010-2011 that shall be expended to provide
2 assistance to needy families so that non-IV-E children may be
3 cared for in their own homes or in homes of relatives and for
4 associated eligibility determination costs; and provided further
5 that this sum shall first be charged or debited to the TANF
6 Federal Reserve Fund, then to the TANF Federal Block Grant, as
7 needed.

8 SECTION 155. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of the \$1,500,000 or
11 so much thereof as may be necessary for fiscal year 2009-2010
12 that shall be expended for healthy start programs.

13 SECTION 156. Provided that the department of human
14 services shall prepare a report that shall include, but not be
15 limited to, a detailed financial plan for federal TANF funds
16 that shall encompass the prior two fiscal years, the current
17 fiscal year, and the next four fiscal years; provided further
18 that this plan shall include anticipated expenditures by type
19 and fiscal years, and the balance of funding in the federal TANF
20 reserve fund for each of the fiscal years in the report; and
21 provided further that the department shall submit this report to

1 the legislature no later than twenty days prior to the convening
2 of the 2010 and 2011 regular sessions.

3 SECTION 157. Provided that the governor may allow for an
4 increase in the federal temporary assistance for needy
5 families fund authorization ceiling for the program to
6 accommodate the expenditure of such funds to the extent allowed
7 in sections 141-155 of this act; provided further that the
8 governor shall notify the legislature within five days of each
9 use of this proviso and submit a report to the legislature of
10 all uses of this proviso for the previous twelve month period
11 from December 1 to November 30 no later than twenty days prior
12 to the convening of the 2010 and 2011 regular sessions.

13 SECTION 158. Provided that the department of human
14 services shall prepare a report on the TANF program that shall
15 include:

- 16 (1) Its outcomes and measures of effectiveness with
17 regards to the TANF program;
- 18 (2) Work participation rates for two-parent families and
19 all families included in calculation of the federal
20 work participation rate; and

1 (3) A listing of contracts funded by the TANF program and
2 how these contracts will help the State's TANF program
3 fulfill federal requirements;
4 provided further that the department shall submit this report to
5 the legislature no later than twenty days prior to the convening
6 of the 2010 and 2011 regular sessions.

7 SECTION 159. Provided that the department of human
8 services shall prepare a report on the TANF program that shall
9 include by program I.D. the amounts and descriptions of use of
10 all TANF funds budgeted for the current fiscal year and the
11 subsequent fiscal year; provided further that the report shall
12 also include by program I.D. the amounts and descriptions of use
13 of all general funds that may be used to meet maintenance of
14 effort requirements for TANF funds budgeted for the current
15 fiscal year and the subsequent fiscal year; and provided further
16 that the department shall submit this report to the legislature
17 no later than twenty days prior to the convening of the 2010 and
18 2011 regular sessions.

19 Provided that of the federal fund appropriation for the
20 department of human services, there is appropriated federal TANF
21 funds in the sum of \$3,636,065 or so much thereof as may be

1 necessary for fiscal year 2009-2010 to be expended to achieve
2 the following TANF purposes:

- 3 (1) \$300,000 for multicultural language arts program
4 services for 3rd and 4th grade underachieving, low-
5 income minority students in Hawaii county;
- 6 (2) \$250,000 for after-school programs for economically
7 disadvantaged families at Kapaa middle School,
8 Chiefess Kamakahaiei Middle School, and Waimea Canyon
9 Middle School;
- 10 (3) \$200,000 to help reduce and eliminate substance abuse,
11 gang-related activities, and family dysfunction among
12 high-risk youth on Oahu by providing therapeutic
13 prevention and mental health programs;
- 14 (4) \$131,500 to help youth develop successful life skills
15 by using drama education to teach and model active
16 communication skills and support students' positive
17 risk-taking at Farrington High School, Kalakaua Middle
18 School, and Dole Middle School;
- 19 (5) \$300,000 to expand facilities to develop family-
20 centered, community-driven service delivery models
21 designed to protect at-risk youth in Waimanalo,

- 1 Central Kalihi, Kona, Puna, Waianae, Wailuku, and on
2 Kauai;
- 3 (6) \$198,000 to expand awareness and access to the federal
4 earned income tax credit for low-income families in
5 Honolulu county;
- 6 (7) \$282,000 to assist individuals affected by domestic
7 abuse to obtain temporary restraining orders in
8 Honolulu county;
- 9 (8) \$250,000 to provide operational funding to continue
10 programs for underserved youth and families to promote
11 successful transitions and positive, life-long
12 learning experiences in Honolulu county;
- 13 (9) \$200,000 to increase awareness of the importance of
14 reading aloud to underserved youth and families to
15 promote successful transitions and positive, life-long
16 learning experiences in Honolulu county;
- 17 (10) \$320,000 to continue support programs and services for
18 sexually abused youth in Honolulu county;
- 19 (11) \$250,000 to provide spouse abuse shelter services in
20 Windward Oahu;
- 21 (12) \$700,000 to provide legal services to poor and low
22 income families;

1 (13) \$254,565 to provide crisis intervention, case
2 management, and services to child victims of
3 interfamilial sexual abuse and their families;

4 SECTION 160. Provided that the University of Hawaii shall
5 prepare a report on amounts budgeted for personnel costs that
6 shall include, but not be limited to, the following:

7 (1) A detailed account on the use of amounts budgeted for
8 vacant positions or budgeted for and not expended for
9 personnel costs for the previous fiscal year and
10 current fiscal year to date; and

11 (2) The planned expenditure of these amounts for the
12 current and subsequent fiscal year;

13 provided further that the university shall submit the report to
14 the legislature no later than twenty days prior to the convening
15 of the 2010 and 2011 regular sessions.

16 SECTION 161. Provided that the department of public safety
17 shall prepare a report on overtime costs that shall include the
18 following:

19 (1) Amount budgeted for overtime by program I.D.;

20 (2) Amount expended on overtime by program I.D.;

21 (3) Explanation of the department's plans to better
22 reflect the true cost of overtime by submitting

1 requests to the legislature to transfer funds
 2 currently being used for overtime from where the funds
 3 are budgeted to the overtime cost category; and

4 (4) Strategies the department will use to reduce such
 5 expenditures in the future;

6 provided further that the report shall include actual
 7 expenditures on overtime from fiscal year 2003-2004 to fiscal
 8 year 2008-2009; provided further that the report shall include
 9 to-date and projected expenditures on overtime for fiscal year
 10 2009-2010 to fiscal year 2014-2015; and provided further that
 11 the department shall submit the report to the legislature no
 12 later than twenty days prior to the convening of the 2010
 13 regular session.

14 SECTION 162. Provided that for the use of Federal
 15 Stabilization funds the Department of Education and the
 16 University of Hawaii shall not be required to pay fringe benefit
 17 costs to the Department of Budget and Finance.

18 SECTION 163. Provided that the following general fund
 19 amounts reduced from the budget for fiscal biennium 2009-2011
 20 shall be considered non-recurring reductions:

<u>Program ID</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
22 EDN100	\$43,000,000	\$43,000,000

1	EDN600	\$2,000,000	\$2,000,000
2	UOH100	14,740,000	14,740,000
3	UOH800	\$660,000	\$660,000;

4 provided further that in the development of the fiscal biennium
 5 2011-2013 executive branch budget, the governor shall restore
 6 these amounts to the base budget in the executive branch fiscal
 7 biennium 2011-2013 budget request; and provided further that
 8 this proviso shall in no way prohibit the governor from
 9 requesting reductions to these programs' base budget in its
 10 fiscal biennium 2011-2013 budget request.

11 SECTION 164. Provided that any savings or unrequired
 12 balances arising as a result of labor cost reductions pursuant
 13 to a collective bargaining agreement from appropriated general
 14 funds shall lapse to the general fund.

15 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

16 SECTION 165. If any portion of this Act or its application
 17 to any person, entity, or circumstance is held to be invalid for
 18 any reason, then the legislature declares that the remainder of
 19 the Act and each and every other provision thereof shall not be
 20 affected thereby. If any portion of a specific appropriation is
 21 held to be invalid for any reason, the remaining portion shall

1 be expended to fulfill the objective of such appropriation to
2 the extent possible.

3 SECTION 166. In the event manifest clerical, typographical
4 or other mechanical errors are found in this Act, the governor
5 is hereby authorized to correct such errors.

6 SECTION 167. Material to be repealed is bracketed and
7 stricken. New material in prior enacted laws is underscored.

8 SECTION 168. This Act shall take effect on July 1, 2009.

H.B. NO. 200
H.D. 1
S.D. 1
C.D. 1

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2009-2010 and 2010-2011. (HB200 CD1)

HB200 CD1.DOC
HB200 CD1.DOC
HB200 CD1.DOC