

H.B. NO. 200

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. GENERAL PROVISIONS

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2009.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.

18 Abbreviations where used to denote the expending agency
19 shall mean the following:

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- 1 AGR Department of Agriculture
- 2 AGS Department of Accounting and General Services
- 3 ATG Department of the Attorney General
- 4 BED Department of Business, Economic Development and
- 5 Tourism
- 6 BUF Department of Budget and Finance
- 7 CCA Department of Commerce and Consumer Affairs
- 8 DEF Department of Defense
- 9 EDN Department of Education
- 10 GOV Office of the Governor
- 11 HHL Department of Hawaiian Home Lands
- 12 HMS Department of Human Services
- 13 HRD Department of Human Resources Development
- 14 HTH Department of Health
- 15 LBR Department of Labor and Industrial Relations
- 16 LNR Department of Land and Natural Resources
- 17 LTG Office of the Lieutenant Governor
- 18 PSD Department of Public Safety
- 19 SUB Subsidies
- 20 TAX Department of Taxation
- 21 TRN Department of Transportation
- 22 UOH University of Hawaii
- 23 CCH City and County of Honolulu
- 24 COH County of Hawaii

- 1 COK County of Kauai
- 2 COM County of Maui
- 3 (c) "Means of financing" (or "MOF") means the source from which
- 4 funds are appropriated or authorized to be expended for the
- 5 programs and projects specified in this Act. All
- 6 appropriations are followed by letter symbols. Such letter
- 7 symbols, where used, shall have the following meanings:
- 8 A general funds
- 9 B special funds
- 10 C general obligation bond fund
- 11 D general obligation bond fund with debt service cost to
- 12 be paid from special funds
- 13 E revenue bond funds
- 14 J federal aid interstate funds
- 15 K federal aid primary funds
- 16 L federal aid secondary funds
- 17 M federal aid urban funds
- 18 N other federal funds
- 19 R private contributions
- 20 S county funds
- 21 T trust funds
- 22 U interdepartmental transfers
- 23 W revolving funds
- 24 X other funds

1 (d) "Position ceiling" means the maximum number of permanent
2 positions that an expending agency is authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk.

5 (e) "Capital project number" means the official number of the
6 capital project, as assigned by the responsible
7 organization.

8 **PART II. PROGRAM APPROPRIATIONS**

9 SECTION 3. APPROPRIATIONS. The following sums, or so much
10 thereof as may be sufficient to accomplish the purposes and
11 programs designated herein, are hereby appropriated or
12 authorized, as the case may be, from the means of financing
13 specified to the expending agencies designated for the fiscal
14 biennium beginning July 1, 2009 and ending June 30, 2011. The
15 total expenditures and the number of positions in each fiscal
16 year of the biennium shall not exceed the sums and the number
17 indicated for each fiscal year, except as provided elsewhere in
18 this Act, or as provided by general law.

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
A. ECONOMIC DEVELOPMENT					
1.	BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED100	BED	21.00 * 2,050,935 A 250,000 N 1,821,915 W	21.00 * 2,050,935 A 250,000 N 1,821,915 W
2.	CREATIVE INDUSTRIES DIVISION OPERATING	BED105	BED	12.00 * 1,173,985 A	12.00 * 1,173,985 A
3.	FOREIGN TRADE ZONE OPERATING	BED107	BED	19.00 * 2,147,501 B	19.00 * 2,147,501 B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED142	BED	34.00 * 2,313,299 A	34.00 * 2,313,299 A
5.	TOURISM OPERATING	BED113	BED	2.00 * 138,208,698 B	2.00 * 141,208,698 B
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR101	AGR	10.00 * 1,157,343 B 5,000,000 W	10.00 * 1,157,343 B 5,000,000 W
7.	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR122	AGR	103.00 * 5,810,275 A 13.00 * 1,110,464 B .00 * 818,383 N .00 * 512,962 T 9.00 * 956,979 U 50,360 W	103.00 * 5,810,275 A 13.00 * 1,110,464 B .00 * 818,383 N .00 * 512,962 T 9.00 * 956,979 U 50,360 W
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE OPERATING	AGR131	AGR	35.30 * 3,299,255 B	35.30 * 3,299,255 B

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		M O
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	
9.	ANIMAL DISEASE CONTROL OPERATING	AGR132	AGR	20.70 *	20.70 *	A
			AGR	1,295,454	1,295,454	A
			AGR	377,937	377,937	N
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AG FORESTRY - PRODUCTS DEVELOPMENT OPERATING	LNR172	LNR	16.00 *	16.00 *	A
			LNR	624,743	624,743	A
			LNR	3,630,371	3,630,371	B
11.	QUALITY AND PRICE ASSURANCE OPERATING	AGR151	AGR	20.00 *	20.00 *	A
			AGR	1,137,864	1,137,864	A
			AGR	290,119	290,119	B
12.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171	AGR	17.00 *	17.00 *	A
			AGR	1,334,865	1,334,865	A
			AGR	20,000	20,000	B
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141	AGR	1.00 *	1.00 *	A
			AGR	445,055	445,055	A
			AGR	1,011,320	1,011,320	B
14.	INVESTMENT: CAPITAL AGRIBUSINESS DEVELOPMENT OPERATING	AGR161	AGR	13.00 *	13.00 *	A
			AGR	1,488,383	1,488,383	W
			AGR	4,500,000	4,500,000	C
			AGR	350,000	350,000	N
			AGR	50,601	50,601	A
			AGR	3,391,635	3,391,635	W

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				P R O G R A M		P R O G R A M		P R O G R A M		A P P R O P R I A T I O N S		
ITEM NO	PROGRAM	GENERAL ADMINISTRATION FOR AGRICULTURE	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
15.	OPERATING INVESTMENT: CAPITAL	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192	AGR AGS	30.00 *	30.00 *	1,714,215 A	1,714,215 A	500,000 C	500,000 C	1,714,215 A	1,714,215 A	500,000 C	500,000 C
16.	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT OPERATING		LNR153	LNR	10.00 *	10.00 *	740,539 A	740,539 A			740,539 A	740,539 A		
				LNR	.00 *	.00 *	320,394 B	320,394 B			320,394 B	320,394 B		
				LNR	.00 *	.00 *	753,126 N	753,126 N			753,126 N	753,126 N		
17.	AQUACULTURE DEVELOPMENT OPERATING		AGR153	AGR	8.00 *	8.00 *	487,929 A	487,929 A			487,929 A	487,929 A		
				AGR	60,000 B	60,000 B	60,000 B	60,000 B			60,000 B	60,000 B		
				AGR	87,115 N	87,115 N	87,115 N	87,115 N			87,115 N	87,115 N		
18.	TECHNOLOGY STRATEGIC INDUSTRIES OPERATING		BED120	BED	5.00 *	5.00 *	1,075,197 A	1,075,197 A			1,075,197 A	1,075,197 A		
				BED	4,498,999 N	4,498,999 N	4,498,999 N	4,498,999 N			4,498,999 N	4,498,999 N		
				BED	119,280 U	119,280 U	119,280 U	119,280 U			119,280 U	119,280 U		
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING		BED143	BED	1.50 *	1.50 *	762,202 A	762,202 A			762,202 A	762,202 A		
				BED	3,827,732 B	3,827,732 B	3,827,732 B	3,827,732 B			3,827,732 B	3,827,732 B		
				BED	3,548,750 N	3,548,750 N	3,548,750 N	3,548,750 N			3,548,750 N	3,548,750 N		
				BED	1,500,000 W	1,500,000 W	1,500,000 W	1,500,000 W			1,500,000 W	1,500,000 W		
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING		BED145	BED	2,609,375 B	2,609,375 B	2,609,375 B	2,609,375 B			2,609,375 B	2,609,375 B		
				BED	4,272,728 W	4,272,728 W	4,272,728 W	4,272,728 W			4,272,728 W	4,272,728 W		
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING		BED146	BED	.00 *	.00 *	6,413,710 B	6,413,710 B			6,413,710 B	6,413,710 B		
				BED	9,931,408 N	9,931,408 N	9,931,408 N	9,931,408 N			9,931,408 N	9,931,408 N		

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M O F	M O F
				2009-10	2010-11		
22.	WATER AND LAND DEVELOPMENT	LNR141					
	OPERATING		LNR	3.00 *	3.00 *		
				289,997 A	289,997 A		
			LNR	3.00 *	3.00 *		
				448,843 B	448,843 B		
	INVESTMENT: CAPITAL		LNR	.00 *	.00 *		
			LNR	166,765 W	166,765 W		
				2,000,000 C	2,000,000 C		
23.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150					
	OPERATING		BED	.50 *	.50 *		
			BED	42,940 A	42,940 A		
			BED	.00 *	.00 *		
			BED	1.50 *	1.50 *		
			BED	1,025,844 W	1,025,844 W		
			BED	2,600,000 C	5,000,000 C		
24.	ALOHA TOWER DEVELOPMENT CORPORATION	BED151					
	OPERATING		BED	.00 *	.00 *		
			BED	1,628,940 B	1,628,940 B		
			BED	375,000 U	385,000 U		
	INVESTMENT: CAPITAL		BED	2,400,000 C			
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT C	BED160					
	OPERATING		BED	.00 *	.00 *		
			BED	3,000,000 N	3,000,000 N		
			BED	46,923,698 T	46,923,698 T		
			BED	33.00 *	33.00 *		
			BED	7,925,844 W	7,927,398 W		
	INVESTMENT: CAPITAL		BED	83,000,000 C	50,000,000 C		

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
B. EMPLOYMENT					
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR	LBR111	3,300 * 178,555 A 6,834,023 B 119,200 * 50,388,255 N 3,659,105 U	3,300 * 178,555 A 6,834,023 B 119,200 * 50,388,255 N 3,659,105 U
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR	LBR135	3,000 * 143,754 A .000 *	3,000 * 143,754 A .000 *
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR	LBR171	.000 * 361,026,650 B 207,500 * 15,698,851 N	.000 * 361,026,650 B 207,500 * 15,698,851 N
4.	OFFICE OF COMMUNITY SERVICES OPERATING	HMS	HMS803	3,000 * 2,995,515 A 2,000 * 5,894,307 N	3,000 * 2,995,515 A 2,000 * 5,894,307 N
5.	HI CAREER (KOKUA) INFORMATION DELIVERY S OPERATING	LBR	LBR905	.000 * 353,983 A .000 *	.000 * 353,983 A .000 *
6.	VOCATIONAL REHABILITATION OPERATING	HMS	HMS802	27,130 * 3,800,464 A 95,370 * 14,267,982 N 1,330,200 W	27,130 * 3,800,464 A 95,370 * 14,267,982 N 1,330,200 W
7.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR	LBR143	27,000 * 1,477,505 A 25,500 * 2,337,087 N 50,000 W	27,000 * 1,477,505 A 25,500 * 2,337,087 N 50,000 W

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
8.	WAGE STANDARDS PROGRAM	LBR152	22.00 *	22.00 *
	OPERATING	LBR	1,196,823 A	1,196,823 A
		LBR	.00 *	.00 *
9.	HAWAII CIVIL RIGHTS COMMISSION	LBR153	20.50 *	20.50 *
	OPERATING	LBR	1,105,521 A	1,105,521 A
		LBR	5.50 *	5.50 *
		LBR	619,781 N	619,781 N
10.	DISABILITY COMPENSATION PROGRAM	LBR183	103.00 *	103.00 *
	OPERATING	LBR	4,951,529 A	4,951,529 A
		LBR	8.00 *	8.00 *
		LBR	23,675,713 B	23,675,713 B
11.	OFFICE OF LANGUAGE ACCESS	LBR316	5.00 *	5.00 *
	OPERATING	LBR	431,302 A	431,302 A
12.	LABOR ADJUDICATION	LBR161	1.00 *	1.00 *
	HAWAII LABOR RELATIONS BOARD	LBR	489,731 A	489,731 A
	OPERATING	LBR	10.00 *	10.00 *
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOA	LBR812	760,248 A	760,248 A
	OPERATING	LBR	10.80 *	10.80 *
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OF	LBR871	954,532 N	954,532 N
	OPERATING	LBR	7.88 *	7.88 *
15.	OVERALL PROGRAM SUPPORT	LBR901	446,852 A	446,852 A
	DATA GATHERING, RESEARCH AND ANALYSIS	LBR	28.12 *	28.12 *
	OPERATING	LBR	2,553,114 N	2,553,114 N
16.	GENERAL ADMINISTRATION	LBR902	25.54 *	25.54 *
	OPERATING	LBR	1,379,475 A	1,379,475 A
		LBR	35.48 *	35.48 *
		LBR	3,228,809 N	3,228,809 N

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
C. TRANSPORTATION FACILITIES					
AIR TRANSPORTATION FACILITIES AND SVCS					
HONOLULU INTERNATIONAL AIRPORT					
1.	OPERATING	TRN102	TRN	593.50 *	593.50 *
	INVESTMENT: CAPITAL		TRN	106,908,627 B	107,618,627 B
			TRN	175,399,000 E	381,007,000 E
GENERAL AVIATION					
2.	OPERATING	TRN104	TRN	30.00 *	30.00 *
	INVESTMENT: CAPITAL		TRN	5,952,140 B	5,802,140 B
			TRN	1,750,000 E	2,550,000 E
			TRN	9,500,000 N	9,500,000 N
HILO INTERNATIONAL AIRPORT					
3.	OPERATING	TRN111	TRN	82.00 *	82.00 *
	INVESTMENT: CAPITAL		TRN	13,871,028 B	14,084,878 B
			TRN	142,500 N	142,500 N
			TRN	2,717,000 E	3,316,000 E
			TRN	2,184,000 N	13,032,000 N
KONA INTERNAT'L AIRPORT AT KE'AHOLE					
4.	OPERATING	TRN114	TRN	83.00 *	83.00 *
	INVESTMENT: CAPITAL		TRN	13,920,234 B	13,920,234 B
			TRN	95,000 N	95,000 N
			TRN	500,000 B	500,000 B
			TRN	68,503,000 E	41,100,000 E
			TRN	10,329,000 N	10,329,000 N
WAIMEA-KOHALA AIRPORT					
5.	OPERATING	TRN116	TRN	9.00 *	9.00 *
			TRN	1,095,534 B	1,095,534 B
UPOLU AIRPORT					
6.	OPERATING	TRN118	TRN	384,500 B	384,500 B
KAHULUI AIRPORT					
7.	OPERATING	TRN131	TRN	151.00 *	151.00 *
	INVESTMENT: CAPITAL		TRN	23,160,268 B	22,610,268 B
			TRN	2,175,000 N	975,000 N
			TRN	500,000 B	500,000 B
			TRN	37,357,000 E	8,980,000 E
			TRN	800,000 X	49,500,000 X
HANA AIRPORT					
8.	OPERATING	TRN133	TRN	9.00 *	9.00 *
			TRN	699,912 B	699,912 B
			TRN	220,000 N	220,000 N

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
9.	KAPALUA AIRPORT	TRN135	TRN	11.00 * 1,851,634 B	11.00 * 1,851,634 B
	OPERATING				
10.	MOLOKAI AIRPORT	TRN141	TRN	13.50 * 2,408,565 B	13.50 * 2,196,565 B
	OPERATING				
	INVESTMENT: CAPITAL			405,000 N	315,000 E
				1,191,000 N	
11.	KALAUPAPA AIRPORT	TRN143	TRN	9.00 * 717,691 B	9.00 * 667,691 B
	OPERATING				
12.	LANAI AIRPORT	TRN151	TRN	10.00 * 1,749,863 B	10.00 * 1,751,863 B
	OPERATING				
	INVESTMENT: CAPITAL			1,733,000 E	
				7,304,000 N	
13.	LIHUE AIRPORT	TRN161	TRN	101.00 * 14,083,765 B	101.00 * 14,253,765 B
	OPERATING				
	INVESTMENT: CAPITAL			100,000 E	138,000 E
				268,000 N	608,000 N
14.	PORT ALLEN AIRPORT	TRN163	TRN	26,841 B	1,841 B
	OPERATING				
15.	AIRPORTS ADMINISTRATION	TRN195	TRN	114.00 * 116,064,467 B	114.00 * 137,614,654 B
	OPERATING				
	INVESTMENT: CAPITAL			10,560,000 B	7,000,000 B
				1,000,000 E	15,137,000 E
				4,000,000 N	5,463,000 N
				100,000 X	100,000 X
16.	WATER TRANSPORTATION FACILITIES AND SERV	TRN301	TRN	120.00 * 25,555,531 B	120.00 * 25,303,531 B
	HONOLULU HARBOR				
	OPERATING				
	INVESTMENT: CAPITAL			30,200,000 B	105,400,000 E
				24,800,000 E	
17.	KALAELOA BARBERS POINT HARBOR	TRN303	TRN	3.00 * 2,077,341 B	3.00 * 2,227,341 B
	OPERATING				

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
17.	INVESTMENT: CAPITAL	TRN TRN	500,000 B	1,000,000 B 41,250,000 E
18.	KEWALO BASIN	TRN	.00 * B	.00 * B
19.	HILO HARBOR	TRN	14.00 *	14.00 *
	OPERATING	TRN	2,621,579 B	2,831,579 B
	INVESTMENT: CAPITAL	TRN	1,700,000 B	10,000,000 B
		TRN		48,000,000 E
20.	KAWAIHAE HARBOR	TRN	2.00 *	2.00 *
	OPERATING	TRN	1,978,219 B	1,835,219 B
	INVESTMENT: CAPITAL	TRN	300,000 B	
		TRN	52,250,000 E	5,000,000 E
21.	KAHULUI HARBOR	TRN	18.00 *	18.00 *
	OPERATING	TRN	3,442,644 B	3,627,644 B
	INVESTMENT: CAPITAL	TRN	33,200,000 E	10,100,000 E
22.	KAUNAKAKAI HARBOR	TRN	1.00 *	1.00 *
	OPERATING	TRN	671,515 B	641,515 B
23.	NAWILIWILI HARBOR	TRN	15.00 *	15.00 *
	OPERATING	TRN	2,681,457 B	2,653,457 B
24.	PORT ALLEN HARBOR	TRN	1.00 *	1.00 *
	OPERATING	TRN	366,588 B	416,588 B
	INVESTMENT: CAPITAL	TRN	500,000 B	3,000,000 B
25.	KAUMALAPAU HARBOR	TRN	375,000 B	275,000 B
	OPERATING	TRN		
26.	HARBORS ADMINISTRATION	TRN	72.00 *	72.00 *
	OPERATING	TRN	51,644,883 B	50,827,023 B
	INVESTMENT: CAPITAL	TRN	7,500,000 B	6,000,000 B
		TRN	4,445,000 E	4,770,000 E
		TRN	4,000,000 N	4,500,000 N
27.	HANA HARBOR	TRN	45,000 B	45,000 B
	OPERATING	TRN		

LAND TRANSPORTATION FACILITIES AND SERVI

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
					FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
	28.	OAHU HIGHWAYS		TRN501	228.00 *	228.00 *
		OPERATING	TRN		90,187,183 B	84,387,633 B
		INVESTMENT: CAPITAL	TRN		2,200,000 N	2,200,000 N
			TRN		1,080,000 B	2,900,000 B
			TRN		30,399,000 E	6,800,000 E
			TRN		137,201,000 N	22,000,000 N
			TRN		460,000 X	
	29.	HAWAII HIGHWAYS		TRN511	124.00 *	124.00 *
		OPERATING	TRN		24,125,906 B	23,782,299 B
		INVESTMENT: CAPITAL	TRN		12,005,000 E	3,309,000 E
			TRN		32,920,000 N	13,236,000 N
			TRN		2,110,000 X	
	30.	MAUI HIGHWAYS		TRN531	65.00 *	65.00 *
		OPERATING	TRN		19,799,031 B	19,739,749 B
		INVESTMENT: CAPITAL	TRN		6,725,000 E	7,540,000 E
			TRN		18,400,000 N	4,800,000 R
			TRN		715,000 R	
			TRN		1,430,000 X	
	31.	MOLOKAI HIGHWAYS		TRN541	12.00 *	12.00 *
		OPERATING	TRN		4,186,353 B	4,070,243 B
		INVESTMENT: CAPITAL	TRN		900,000 E	750,000 E
			TRN		3,600,000 N	3,000,000 N
	32.	LANAI HIGHWAYS		TRN551	4.00 *	4.00 *
		OPERATING	TRN		868,456 B	1,022,137 B
	33.	KAUAI HIGHWAYS		TRN561	51.00 *	51.00 *
		OPERATING	TRN		14,105,884 B	14,378,057 B
		INVESTMENT: CAPITAL	TRN		16,935,000 E	7,700,000 E
			TRN		30,440,000 N	6,000,000 N
			TRN		690,000 X	
	34.	HIGHWAYS ADMINISTRATION		TRN595	80.00 *	80.00 *
		OPERATING	TRN		68,815,032 B	74,707,727 B
		INVESTMENT: CAPITAL	TRN		4,417,330 N	4,417,330 N
			TRN		12,750,000 B	12,500,000 B
			TRN		11,223,000 E	7,148,000 E
			TRN		25,302,000 N	20,202,000 N

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	M	O	F	M	O	F
35.	HIGHWAY SAFETY	TRN597									
	OPERATING		TRN	31,00 *	31,00 *				31,00 *		
				6,133,073 B	6,133,073 B				6,133,073 B		
				9,00 *	9,00 *				9,00 *		
			TRN	5,734,572 N	5,734,572 N				5,734,572 N		
36.	GENERAL ADMINISTRATION	TRN995									
	OPERATING		TRN	104,00 *	104,00 *				104,00 *		
				14,676,319 B	14,684,600 B				14,684,600 B		
			TRN	26,972,992 N	33,257,167 N				33,257,167 N		
			TRN	396,437 R	423,067 R				423,067 R		

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
D. ENVIRONMENTAL PROTECTION					
1. POLLUTION CONTROL					
ENVIRONMENTAL MANAGEMENT					
	OPERATING	HTH	HTH840	57.00 *	57.00 *
				3,629,536 A	3,629,536 A
				60.00 *	60.00 *
				80,616,371 B	80,616,371 B
				45.80 *	45.80 *
				8,808,860 N	8,808,860 N
				55.20 *	55.20 *
	INVESTMENT: CAPITAL	HTH		165,104,952 W	165,104,952 W
		HTH		2,675,000 C	2,675,000 C
		HTH		13,370,000 N	13,370,000 N
2. PESTICIDES					
	OPERATING	AGR	AGR846	13.00 *	13.00 *
				737,927 A	737,927 A
				2.00 *	2.00 *
				465,190 N	465,190 N
				7.00 *	7.00 *
				971,058 W	971,058 W
3. PRESERVATION AND ENHANCEMENT					
AQUATIC RESOURCES					
	OPERATING	LNR	LNR401	26.00 *	26.00 *
				2,151,471 A	2,151,471 A
				2.00 *	2.00 *
				3,558,919 N	3,558,919 N
4. NATIVE RESOURCES AND FIRE PROTECTION PRO					
	OPERATING	LNR	LNR402	54.00 *	54.00 *
				3,381,173 A	3,381,173 A
				.00 *	.00 *
				3,405,548 B	3,405,548 B
				6.00 *	6.00 *
				5,136,365 N	5,136,365 N
5. WATER RESOURCES					
	OPERATING	LNR	LNR404	20.00 *	20.00 *
				1,965,448 A	1,965,448 A
				3.00 *	3.00 *
				425,515 B	425,515 B
6. CONSERVATION & RESOURCES ENFORCEMENT					
	OPERATING	LNR	LNR405	125.25 *	125.25 *
				6,928,385 A	6,928,385 A
				18.00 *	18.00 *
				1,581,554 B	1,581,554 B
				2.75 *	2.75 *
				671,592 N	671,592 N
				1.00 *	1.00 *
				89,374 W	89,374 W

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				P R O G R A M		P R O G R A M		P R O G R A M		A P P R O P R I A T I O N S		
ITEM NO		PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
7.	NATURAL AREA RESOURCES & WATERSHED MANA	LNR407			22.00 *	22.00 *	963,225 A	963,225 A	963,225 A	963,225 A	22.00 *	22.00 *	963,225 A	963,225 A
	OPERATING		LNR		1.00 *	1.00 *	9,969,352 B	9,969,352 B	9,969,352 B	9,969,352 B	1.00 *	1.00 *	9,969,352 B	9,969,352 B
			LNR		700,000 N	700,000 N					700,000 N	700,000 N		
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850			5.00 *	5.00 *	343,089 A	343,089 A	343,089 A	343,089 A	5.00 *	5.00 *	343,089 A	343,089 A
	OPERATING		HTH											
9.	LNR-NATURAL PHYSICAL ENVIRONMENT	LNR906			31.00 *	31.00 *	1,834,548 A	1,834,548 A	1,834,548 A	1,834,548 A	31.00 *	31.00 *	1,834,548 A	1,834,548 A
	OPERATING		LNR		8.00 *	8.00 *	779,699 B	779,699 B	779,699 B	779,699 B	8.00 *	8.00 *	779,699 B	779,699 B
	INVESTMENT: CAPITAL		LNR		22,688,000 C	22,688,000 C					22,688,000 C	22,688,000 C		
			LNR		22,070,000 D	22,070,000 D					45,760,000 D	45,760,000 D		
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849			15.00 *	15.00 *	1,147,336 A	1,147,336 A	1,147,336 A	1,147,336 A	15.00 *	15.00 *	1,147,336 A	1,147,336 A
	OPERATING		HTH		.50 *	.50 *	49,875 B	49,875 B	49,875 B	49,875 B	.50 *	.50 *	49,875 B	49,875 B
			HTH		14.50 *	14.50 *	3,201,314 N	3,201,314 N	3,201,314 N	3,201,314 N	14.50 *	14.50 *	3,201,314 N	3,201,314 N
			HTH		14.00 *	14.00 *					14.00 *	14.00 *		
			HTH		3,457,278 W	3,457,278 W					3,457,278 W	3,457,278 W		

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
E. HEALTH RESOURCES					
HEALTH COMMUNICABLE DISEASES					
COMMUNICABLE DISEASE SERVICES					
1.	OPERATING	HTH100	HTH	137.60 * 16,441,675 A 50.90 *	137.60 * 16,441,675 A 50.90 *
2.	DISEASE OUTBREAK CONTROL	HTH131	HTH	.00 * .00 * .00 *	.00 * .00 * .00 *
3.	DENTAL DISEASES	HTH141	HTH	.00 * .00 *	.00 * .00 *
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730	HTH	16.00 * 62,187,129 A .00 * 14,478,880 B 3.00 * 1,268,522 N	16.00 * 62,187,129 A .00 * 15,578,810 B 3.00 * 1,268,522 N
5.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	236.75 * 71,044,760 A 3.00 * 1,046,817 B 64,264,776 U	236.75 * 71,044,760 A 3.00 * 1,046,817 B 64,264,776 U
6.	FAMILY HEALTH	HTH560	HTH	176.75 * 28,013,328 A 9.50 * 13,187,978 B 182.50 * 46,018,585 N 50 * 3,139,907 U	176.75 * 28,013,328 A 9.50 * 13,187,978 B 182.50 * 46,018,585 N 50 * 3,139,907 U
COMMUNITY HEALTH					

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				APPROPRIATIONS	
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		M O F	M O F
				2009-10	2010-11		
7.	COMMUNITY HEALTH SERVICES	HTH580					
	OPERATING		HTH	231.00 *	231.00 *		
			HTH	16,167,287 A	16,167,287 A		
				110,720 B	110,720 B		
			HTH	.00 *	.00 *		
			HTH	330,113 N	330,113 N		
			HTH	.00 *	.00 *		
				1,258,226 U	1,258,226 U		
8.	TOBACCO SETTLEMENT	HTH590					
	OPERATING		HTH	37.00 *	37.00 *		
			HTH	57,076,382 B	57,076,382 B		
				11.00 *	11.00 *		
			HTH	3,821,823 N	3,821,823 N		
			HTH	.00 *	.00 *		
				4,986,811 U	4,986,811 U		
9.	HEALTH RESOURCES ADMINISTRATION	HTH595					
	OPERATING		HTH	2.00 *	2.00 *		
				334,905 A	334,905 A		
10.	HOSPITAL CARE						
	HAWAII HEALTH SYSTEMS CORPORATION	HTH210					
	OPERATING - CUR. LEASE PAYMENTS		HTH	12,621,000 B	12,494,000 B		
	OPERATING		HTH	82,460,894 A	82,460,894 A		
				2,836.25 *	2,836.25 *		
			HTH	457,990,106 B	475,131,106 B		
			HTH	10,000,000 C	10,000,000 C		
	INVESTMENT: CAPITAL						
11.	KAHUKU HOSPITAL	HTH211					
	OPERATING		HTH	1,500,000 A	1,500,000 A		
12.	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB601					
	OPERATING		SUB				
13.	BEHAVIORAL HEALTH						
	ADULT MENTAL HEALTH - OUTPATIENT	HTH420					
	OPERATING		HTH	198.50 *	198.50 *		
			HTH	82,685,947 A	82,685,947 A		
			HTH	24,832,981 B	24,832,981 B		
			HTH	.00 *	.00 *		
				1,632,230 N	1,632,230 N		
14.	ADULT MENTAL HEALTH - INPATIENT	HTH430					
	OPERATING - CUR. LEASE PAYMENTS		HTH	109,056 A	109,056 A		
	OPERATING		HTH	639.00 *	639.00 *		
	INVESTMENT: CAPITAL		AGS	55,934,498 A	55,934,498 A		
				2,071,000 C	3,962,000 C		

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS		
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F	
				2009-10	2010-11	2010-11		
15.	ALCOHOL & DRUG ABUSE	HTH440		22.00 *	22.00 *	22.00 *		
	OPERATING		HTH	18,752,758 A	19,402,758 A	19,402,758 A		
			HTH	1,400,000 B	750,000 B	750,000 B		
			HTH	6.00 *	6.00 *	6.00 *		
			HTH	13,609,867 N	13,609,867 N	13,609,867 N		
16.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460		193.50 *	193.50 *	193.50 *		
	OPERATING		HTH	44,979,932 A	44,979,932 A	44,979,932 A		
			HTH	17.00 *	17.00 *	17.00 *		
			HTH	18,770,719 B	18,770,719 B	18,770,719 B		
			HTH	2,568,019 N	2,568,019 N	2,568,019 N		
			HTH	2,277,206 U	2,277,206 U	2,277,206 U		
17.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495		66.50 *	66.50 *	66.50 *		
	OPERATING		HTH	7,547,183 A	7,547,183 A	7,547,183 A		
			HTH	3,557,363 N	3,557,363 N	3,557,363 N		
18.	ENVIRONMENTAL HEALTH SERVICES	HTH610		139.00 *	139.00 *	139.00 *		
	OPERATING		HTH	7,194,144 A	7,194,144 A	7,194,144 A		
			HTH	8.00 *	8.00 *	8.00 *		
			HTH	1,026,909 B	1,026,909 B	1,026,909 B		
			HTH	594,682 N	594,682 N	594,682 N		
			HTH	2.00 *	2.00 *	2.00 *		
			HTH	107,076 U	107,076 U	107,076 U		
19.	STATE LABORATORY SERVICES	HTH710		87.00 *	87.00 *	87.00 *		
	OPERATING		HTH	6,855,873 A	6,855,873 A	6,855,873 A		
			HTH	483,333 N	483,333 N	483,333 N		
20.	HEALTH CARE ASSURANCE	HTH720		21.70 *	21.70 *	21.70 *		
	OPERATING		HTH	1,677,680 A	1,677,680 A	1,677,680 A		
			HTH	406,000 B	406,000 B	406,000 B		
			HTH	18.10 *	18.10 *	18.10 *		
			HTH	1,662,415 N	1,659,515 N	1,659,515 N		
			HTH	897,904 U	897,904 U	897,904 U		

OVERALL PROGRAM SUPPORT

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STATE OF HAWAII		PROGRAM APPROPRIATIONS		PROGRAM APPROPRIATIONS		APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2009-10	2010-11	2010-11	2010-11
21.	STATE HEALTH PLANNING & DEVELOPMENT AGEN	HTH906					
	OPERATING		HTH	8.00 *	8.00 *		
			HTH	556,641 A	556,641 A		
				114,000 B	114,000 B		
22.	HEALTH STATUS MONITORING	HTH760					
	OPERATING		HTH	34.00 *	34.00 *		
			HTH	1,676,821 A	1,676,821 A		
			HTH	490,527 B	490,527 B		
			HTH	6.00 *	6.00 *		
			HTH	397,214 N	397,214 N		
23.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905					
	OPERATING		HTH	1.50 *	1.50 *		
			HTH	226,744 A	226,744 A		
			HTH	6.50 *	6.50 *		
			HTH	462,315 N	462,315 N		
24.	GENERAL ADMINISTRATION	HTH907					
	OPERATING		HTH	123.50 *	123.50 *		
			HTH	8,742,515 A	8,742,515 A		
	INVESTMENT: CAPITAL		HTH	.00 *	.00 *		
			AGS	1,304,909 N	1,304,909 N		
				7,929,000 C	6,038,000 C		

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	M O F
F. SOCIAL SERVICES						
SERVICES TO INDIVIDUALS, FAMILIES & VETE						
CHILD PROTECTIVE SERVICES						
1.	OPERATING	HMS301	HMS	287,43 *	287,43 *	25,621,261 A
			HMS	617,587 B	617,587 B	247,07 *
			HMS	39,410,013 N	39,410,013 N	
GENERAL SUPPORT FOR CHILD CARE						
2.	OPERATING	HMS302	HMS	26,57 *	26,57 *	1,373,569 A
			HMS	17,43 *	17,43 *	6,790,950 N
CHILD PROTECTIVE SERVICES PAYMENTS						
3.	OPERATING	HMS303	HMS	41,816,013 A	41,816,013 A	20,095,666 N
CASH SUPPORT FOR CHILD CARE						
4.	OPERATING	HMS305	HMS	19,211,811 A	19,211,811 A	40,150,754 N
AT-RISK YOUTH SERVICES						
IN-COMMUNITY YOUTH PROGRAMS						
5.	OPERATING	HMS501	HMS	25,00 *	25,00 *	7,591,117 A
			HMS	5,183,697 N	5,183,697 N	
HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)						
OPERATING						
6.		HMS503	HMS	127,00 *	127,00 *	10,555,084 A
			HMS	232 U	232 U	2,087,000 C
INVESTMENT: CAPITAL						
SERVICES TO VETERANS						
7.		DEF112	DEF	19,00 *	19,00 *	1,524,292 A
			AGS	459,000 C	459,000 C	3,874,000 C
OPERATING						
INVESTMENT: CAPITAL						
ADULT AND COMMUNITY CARE SERVICES						
8.	OPERATING	HMS601	HMS	77,08 *	77,08 *	6,795,396 A
			HMS	5,42 *	5,42 *	5,015,764 N
			HMS	10,000 R	10,000 R	
			HMS	280,106 U	280,106 U	

ASSURED STANDARD OF LIVING

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STATE OF HAWAII		PROGRAM APPROPRIATIONS									
ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS					
				2009-10	2010-11	M	D	F	M	O	F
MONETARY ASSISTANCE FOR GENERAL NEEDS											
FEDERAL ASSISTANCE PAYMENTS											
9.	OPERATING	HMS	HMS206	5,000,000	N	5,000,000	N				
10.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICI OPERATING	HMS	HMS211	25,528,485	A	25,528,485	A				
		HMS		44,000,000	N	44,000,000	N				
11.	CASH SUPPORT FOR AGED, BLIND, DISABLED I OPERATING	HMS	HMS212	25,318,536	A	25,318,536	A				
12.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS	HMS220	4,414,556	A	4,414,556	A				
		HMS		171,000	*	171,000	*				
		HMS		33,316,798	N	33,316,798	N				
		HMS		13,000	*	13,000	*				
		HMS		3,862,919	W	3,862,919	W				
		HMS		7,913,000	C	10,000,000	C				
13.	TEACHER HOUSING OPERATING	HMS	HMS807	.00	*	.00	*				
14.	HPHA ADMINISTRATION OPERATING	HMS	HMS229	71,000	*	71,000	*				
		HMS		34,826,095	N	34,826,095	N				
		HMS		17,000	*	17,000	*				
		HMS		2,581,795	W	2,581,795	W				
15.	PRIVATE HOUSING DEV & OWNERSHIP OPERATING	HMS	HMS225	.00	*	.00	*				
		HMS		.00	N	.00	N				
		HMS		.00	*	.00	*				
16.	RENTAL ASSISTANCE SERVICES OPERATING	HMS	HMS222	1,25	*	1,25	*				
		HMS		1,098,716	A	1,098,716	A				
		HMS		16,75	*	16,75	*				
		HMS		25,819,941	N	25,819,941	N				
17.	HOMELESS SERVICES OPERATING	HMS	HMS224	5.00	*	5.00	*				
		HMS		14,148,207	A	14,148,207	A				
		HMS		1,369,108	N	1,369,108	N				
18.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS	HMS605	17,125,395	A	17,125,395	A				

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			2009-10	2010-11	2010-11	
19.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS HMS HMS	545,263,316 A 687,078,653 N 44,409,563 U	576,430,316 A 687,078,653 N 44,409,563 U	
20.	GENERAL SUPPORT FOR ASSURED STD OF LIVIN CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS HMS	348,23 * 15,591,290 A 281.77 * 19,844,009 N	348,23 * 15,591,290 A 281.77 * 19,844,009 N	
21.	DISABILITY DETERMINATION OPERATING	HMS238	HMS	45.00 * 6,041,667 N	45.00 * 6,041,667 N	
22.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500	ATG ATG ATG ATG	85.00 * 3,689,179 A 165.00 * 14,743,699 N .00 * 2,149,383 T .00 * 54,038 X	85.00 * 3,689,179 A 165.00 * 14,743,699 N .00 * 2,149,383 T .00 * 54,038 X	
23.	EMPLOYMENT AND TRAINING OPERATING	HMS237	HMS HMS	491,214 A 1,197,541 N	491,214 A 1,197,541 N	
24.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS OPERATING	HHL602	HHL HHL HHL HHL HHL	.00 * 80.00 * 6,501,639 B 9,601,391 N 51.00 * 3,820,555 T 8,700,000 C 15,000,000 N	.00 * 80.00 * 6,501,639 B 9,601,391 N 51.00 * 3,820,555 T 2,300,000 C 15,000,000 N	
25.	MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS OPERATING - CUR. LEASE PAYMENTS OPERATING	HHL625	HHL HHL HHL HHL	1,720,000 B .00 * 38.00 * 5,048,153 B 26.00 * 2,680,602 T	1,720,000 B .00 * 38.00 * 5,048,153 B 26.00 * 2,680,602 T	
OVERALL PRGM SUPPT FOR AGING, DIS & LTC						

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
26.	EXECUTIVE OFFICE ON AGING	HTH904	HTH	2009-10	2010-11
	OPERATING			3,74 *	3,74 *
				6,062,748 A	6,062,748 A
				7,443,720 N	7,443,720 N
27.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520	HTH	2009-10	2010-11
	OPERATING			5.00 *	5.00 *
				1,441,316 A	1,441,316 A
				10,000 B	10,000 B
				2.00 *	2.00 *
				204,812 U	204,812 U
28.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902	HMS	2009-10	2010-11
	OPERATING			150.74 *	150.74 *
				10,877,052 A	10,877,052 A
				146.26 *	146.26 *
				21,122,929 N	21,122,929 N
29.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICE	HMS903	HMS	2009-10	2010-11
	OPERATING			60.84 *	60.84 *
				14,489,073 A	14,489,073 A
				60.16 *	60.16 *
				55,214,646 N	55,214,646 N
30.	GENERAL ADMINISTRATION (DHS)	HMS904	HMS	2009-10	2010-11
	OPERATING			171.34 *	171.34 *
				9,258,600 A	9,258,600 A
				15.66 *	15.66 *
				1,489,518 N	1,489,518 N
31.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901	HMS	2009-10	2010-11
	OPERATING			17.56 *	17.56 *
				2,259,302 A	2,259,302 A
				10.44 *	10.44 *
				1,871,539 N	1,871,539 N

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
SCHOOL-BASED BUDGETING					
1.	OPERATING	EDN100	EDN	12,375.60 *	12,375.60 *
				796,950,947 A	796,950,947 A
			EDN	6,780,000 B	6,780,000 B
			EDN	171,325,264 N	171,425,264 N
			EDN	13,750,000 T	13,750,000 T
			EDN	4,500,000 U	4,500,000 U
			EDN	3,398,000 W	3,398,000 W
			EDN	40,200,000 B	40,200,000 B
			EDN	55,000,000 C	55,000,000 C
INVESTMENT: CAPITAL					
2.	COMPREHENSIVE STUDENT SUPPORT SERVICES	EDN150	EDN	5,776.50 *	5,776.50 *
	OPERATING		EDN	368,397,794 A	368,397,794 A
			EDN	100,000 B	100,000 B
			EDN	46,246,766 N	46,246,766 N
			EDN	.00 U	.00 U
			EDN	4.00 *	4.00 *
			EDN	2,000,000 W	2,000,000 W
3.	INSTRUCTIONAL SUPPORT	EDN200	EDN	201.50 *	201.50 *
	OPERATING		EDN	29,037,169 A	29,037,169 A
			EDN	6.00 *	6.00 *
			EDN	1,900,000 B	1,900,000 B
			EDN	.00 *	.00 *
			EDN	926,461 N	661,000 N
			EDN	800,000 U	800,000 U
4.	STATE AND COMPLEX AREA ADMINISTRATION	EDN300	EDN	513.00 *	513.00 *
	OPERATING		EDN	51,432,190 A	51,432,190 A
			EDN	.00 *	.00 *
			EDN	35,000 N	35,000 N

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
5.	SCHOOL SUPPORT		EDN400		
	OPERATING	EDN		643.00 *	643.00 *
				184,914,106 A	184,914,106 A
				726.50 *	726.50 *
				21,601,798 B	21,010,340 B
				3.00 *	3.00 *
				35,396,556 N	35,511,521 N
				4.00 *	4.00 *
				9,022,625 W	9,022,625 W
				4,800,000 B	4,800,000 B
6.	INVESTMENT: CAPITAL				
	SCHOOL COMMUNITY SERVICES		EDN500		
	OPERATING	EDN		35.50 *	35.50 *
				8,674,528 A	8,674,528 A
				.00 *	.00 *
				3,800,000 B	3,800,000 B
				.00 *	.00 *
				3,260,007 N	3,260,007 N
				.00 *	.00 *
				9,000,000 U	9,000,000 U
				.00 *	.00 *
				8,295,000 W	8,295,000 W
7.	CHARTER SCHOOLS		EDN600		
	OPERATING	EDN		.00 *	.00 *
				60,046,281 A	60,046,281 A
8.	RETIREMENT BENEFITS PAYMENTS - DOE		EDN941		
	OPERATING	EDN		.00 *	.00 *
				267,058,948 A	270,397,184 A
9.	HEALTH PREMIUM PAYMENTS - DOE		EDN943		
	OPERATING	EDN		.00 *	.00 *
				182,617,125 A	197,937,761 A
10.	DEBT SERVICE PAYMENTS - DOE		EDN915		
	OPERATING	EDN			
				194,793,118 A	204,995,708 A
11.	RISK MANAGEMENT - DOE		EDN973		
	OPERATING	EDN			
				5,598,603 A	5,598,603 A
12.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		AGS807		
	OPERATING	AGS		80.00 *	80.00 *
				4,251,325 A	4,251,325 A
				1,000,000 U	1,000,000 U
13.	PUBLIC LIBRARIES		EDN407		
	OPERATING	EDN		555.55 *	555.55 *
				28,847,163 A	28,847,163 A
				3,125,000 B	3,125,000 B
				1,365,244 N	1,365,244 N
				3,000,000 C	3,000,000 C

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STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
14.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEM OPERATING	DEF114	DEF	1,373,245 A 2,098,686 N	1,373,245 A 2,098,686 N
15.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100	UOH	3,619,34 * 254,188,900 A 291.25 * 232,524,688 B 78.06 * 5,485,593 N 134.25 * 76,555,831 W 6,700,000 E	3,619,34 * 254,288,900 A 291.25 * 233,262,488 B 78.06 * 5,485,593 N 134.25 * 76,555,831 W 85,800,000 E
16.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, HILO OPERATING	UOH210	UOH	514.75 * 35,316,893 A 79.00 * 29,507,483 B .00 * 394,543 N 1.50 * 6,299,192 W	514.75 * 35,316,893 A 95.00 * 33,899,092 B .00 * 394,543 N 1.50 * 6,281,192 W
17.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER OPERATING	UOH220	UOH	.00 * 993,167 A	.00 * 993,167 A
18.	UNIVERSITY OF HAWAII, WEST OAHU OPERATING	UOH700	UOH	93.00 * 6,271,706 A .00 * 5,097,729 B .00 * 7,000 N 328,960 W	93.00 * 6,271,706 A .00 * 6,924,533 B .00 * 7,000 N 328,960 W
19.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES OPERATING	UOH800	UOH	1,831.00 * 124,776,803 A 82.00 * 60,787,688 B 15.60 * 4,444,818 N 5,064,891 W 4,735,000 C	1,831.00 * 124,776,803 A 82.00 * 65,572,392 B 15.60 * 4,444,818 N 5,064,891 W 5,064,891 C
	INVESTMENT: CAPITAL		UOH		

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STATE OF HAWAII
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ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
20.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900			
	OPERATING		UOH	403,00 *	403,00 *
				38,011,786 A	38,011,786 A
			UOH	8,00 *	8,00 *
				21,371,128 B	21,371,128 B
			UOH	4,00 *	4,00 *
				932,807 N	932,807 N
			UOH	15,00 *	15,00 *
			UOH	15,159,674 W	15,159,674 W
			UOH	70,265,000 C	75,000,000 C
	INVESTMENT: CAPITAL				
21.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS PAYMENTS - UH OPERATING	UOH941	UOH	118,195,306 A	119,672,747 A
22.	HEALTH PREMIUM PAYMENTS - UH OPERATING	UOH943	UOH	63,937,201 A	69,839,777 A
23.	DEBT SERVICE PAYMENTS - UH OPERATING	UOH915	UOH	72,092,672 A	75,868,637 A
24.	RISK MANAGEMENT - UH OPERATING	UOH973	UOH	3,638,000 A	3,638,000 A

STATE OF HAWAII
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ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
H. CULTURE AND RECREATION CULTURAL ACTIVITIES					
AQUARIA					
1.	OPERATING	UOH881	UOH	13.00 *	13.00 *
				661,352 A	661,352 A
				7.00 *	7.00 *
			UOH	3,131,189 B	3,131,189 B
			UOH	1,000,000 W	1,000,000 W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881	AGS	7.50 *	7.50 *
	OPERATING			1,762,169 A	1,762,169 A
				18.50 *	18.50 *
			AGS	4,509,201 B	4,509,201 B
			AGS	2.00 *	2.00 *
			AGS	787,743 N	787,743 N
			AGS	625,000 U	625,000 U
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818	AGS	.00 *	.00 *
	OPERATING			41,532 A	41,532 A
4.	HISTORIC PRESERVATION	LNR802	LNR	11.00 *	11.00 *
	OPERATING			1,019,787 A	1,019,787 A
			LNR	150,661 B	150,661 B
			LNR	.00 *	.00 *
			LNR	506,876 N	506,876 N
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION	LNR804	LNR	34.50 *	34.50 *
	OPERATING			1,396,045 A	1,396,045 A
			LNR	6.50 *	6.50 *
			LNR	603,497 B	603,497 B
			LNR	5.00 *	5.00 *
			LNR	1,922,441 N	1,922,441 N
			LNR	.00 *	.00 *
			LNR	686,726 W	686,726 W
6.	RECREATIONAL FISHERIES	LNR805	LNR	7.00 *	7.00 *
	OPERATING			257,551 A	257,551 A
			LNR	.00 *	.00 *
			LNR	76,093 B	76,093 B
			LNR	.00 *	.00 *
			LNR	1,024,314 N	1,024,314 N

STATE OF HAWAII
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ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806			
	OPERATING		LNR	90.00 *	90.00 *
				4,706,776 A	4,706,776 A
				41.00 *	41.00 *
	INVESTMENT: CAPITAL		LNR	6,645,190 B	6,645,190 B
			LNR	1,218,456 N	1,218,456 N
			LNR	1,000,000 C	1,000,000 C
8.	OCEAN-BASED RECREATION	LNR801			
	OPERATING		LNR	105.00 *	105.00 *
				16,579,175 B	16,579,175 B
			LNR	.00 *	.00 *
				1,001,813 N	1,001,813 N
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889			
	OPERATING		AGS	39.50 *	39.50 *
	INVESTMENT: CAPITAL		AGS	8,993,324 B	8,918,324 B
				15,000,000 C	55,597,000 C

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
I. PUBLIC SAFETY					
SAFETY FROM CRIMINAL ACTIONS					
CONFINEMENT AND REINTEGRATION					
HALAWA CORRECTIONAL FACILITY					
1.	OPERATING	PSD402	PSD PSD	399.00 * 23,560,612 A 28,719 W	399.00 * 23,560,612 A 28,719 W
2.	KULANI CORRECTIONAL FACILITY	PSD403	PSD	76.00 * 5,181,327 A	76.00 * 5,181,327 A
3.	OPERATING	PSD404	PSD PSD	112.00 * 6,017,583 A 15,000 W	112.00 * 6,017,583 A 15,000 W
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405	PSD	173.00 * 8,803,502 A	173.00 * 8,803,502 A
5.	OPERATING	PSD406	PSD PSD	187.00 * 9,783,520 A .00 * 209,721 S	187.00 * 9,783,520 A .00 * 209,721 S
6.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD407	PSD PSD	491.00 * 28,111,675 A 30,000 W	491.00 * 28,111,675 A 30,000 W
7.	OPERATING	PSD408	PSD	68.00 * 3,707,288 A	68.00 * 3,707,288 A
8.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD409	PSD	132.00 * 6,929,716 A	132.00 * 6,929,716 A
9.	OPERATING	PSD410	PSD	61.00 * 3,300,075 A	61.00 * 3,300,075 A
10.	INTAKE SERVICE CENTERS	PSD420	PSD PSD	183.00 * 19,377,311 A .00 * N	183.00 * 19,377,311 A .00 * N

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
11.	HEALTH CARE	PSD421	PSD	200.10 * 20,582,516 A .00 * N	200.10 * 20,582,516 A .00 * N
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422	PSD	2.00 * 7,486,089 W	2.00 * 7,486,089 W
13.	NON-STATE FACILITIES	PSD808	PSD	9.00 * 66,259,911 A	9.00 * 66,259,911 A
14.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502	PSD	13.00 * 973,478 A 206,161 N 6.00 * W 634,455 W	13.00 * 973,478 A 206,161 N 6.00 * W 634,455 W
15.	SHERIFF	PSD503	PSD	289.00 * 13,604,236 A 7.00 * N 577,448 N 64.00 * U 5,605,426 U	289.00 * 13,604,236 A 7.00 * N 577,448 N 64.00 * U 5,605,426 U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611	PSD	3.00 * 238,109 A	3.00 * 238,109 A
17.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612	PSD	55.00 * 3,553,934 A	55.00 * 3,553,934 A
18.	CRIME VICTIM COMPENSATION COMMISSION	PSD613	PSD	8.00 * 1,892,174 B .00 * N 859,315 N	8.00 * 1,892,174 B .00 * N 859,315 N
	GENERAL SUPPORT - CRIMINAL ACTION				

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				A P P R O P R I A T I O N S	
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR	
				2009-10	F	2010-11	M
19.	GENERAL ADMINISTRATION	PSD900		149.10 *		149.10 *	
	OPERATING		PSD	11,486,551 A		11,486,551 A	
			PSD	693,832 B		693,832 B	
			PSD	75,065 T		75,065 T	
			PSD	742,980 X		742,980 X	
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICA	ATG231		25.50 *		25.50 *	
	OPERATING		ATG	1,521,154 A		1,521,154 A	
			ATG	1,757,594 N		1,757,594 N	
			ATG	29.50 *		29.50 *	
			ATG	3,837,357 W		2,833,857 W	
			ATG	52,668 X		52,668 X	
21.	SAFETY FROM PHYSICAL DISASTERS	LNR810		8.50 *		8.50 *	
	PREVENTION OF NATURAL DISASTERS		LNR	609,350 A		609,350 A	
	OPERATING		LNR	1,020,000 B		1,020,000 B	
			LNR	271,070 N		271,070 N	
22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110		135.80 *		135.80 *	
	OPERATING		DEF	13,272,425 A		13,272,425 A	
			DEF	81.70 *		81.70 *	
			DEF	74,207,982 N		74,207,982 N	
			DEF	464,458 S		464,458 S	
	INVESTMENT: CAPITAL		DEF	12,019,595 U		12,019,595 U	
			AGS	7,206,000 C		5,286,000 C	
			AGS	1,000,000 N		925,000 N	
			DEF	2,335,000 C		840,000 C	
			DEF	7,225,000 N		2,015,000 N	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
J. INDIVIDUAL RIGHTS PROTECTION OF THE CONSUMER REGULATION OF SERVICES					
1.	CABLE TELEVISION	CCA102	CCA	4.00 * 1,286,537 B	4.00 * 1,286,537 B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN	CCA103	CCA	23.00 * 2,773,450 B	23.00 * 2,773,450 B
3.	FINANCIAL INSTITUTION SERVICES	CCA104	CCA	32.00 * 3,138,648 B	32.00 * 3,138,648 B
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	57.00 * 5,601,065 B 8.00 * 2,141,155 T	57.00 * 5,601,065 B 8.00 * 2,121,155 T
5.	PUBLIC UTILITIES COMMISSION	BUF901	BUF	62.00 * 14,557,057 B	62.00 * 11,636,869 B
6.	INSURANCE REGULATORY SERVICES	CCA106	CCA CCA	81.00 * 13,877,058 B 200,000 T	81.00 * 13,877,058 B 200,000 T
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA CCA	16.00 * 1,747,750 B 50,681 T	16.00 * 1,747,750 B 50,681 T
8.	MEASUREMENT STANDARDS	AGR812	AGR	12.00 * 595,427 A	12.00 * 595,427 A
9.	BUSINESS REGISTRATION & SECURITIES REGUL	CCA111	CCA	74.00 * 6,875,735 B	74.00 * 6,875,735 B
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	CCA	66.00 * 5,659,616 B	66.00 * 5,659,616 B
11.	GENERAL SUPPORT	CCA191	CCA	45.00 * 5,884,661 B	45.00 * 5,884,661 B

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ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	LTG	5.00 * 426,977 A	5.00 * 426,977 A
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	BUF	82.00 * 9,922,866 A	82.00 * 9,922,866 A
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	LNR	60.00 * 4,923,693 B	60.00 * 4,917,693 B
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	HMS	1.00 * 166,713 A	1.00 * 166,713 A

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
1.	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMEN OFFICE OF THE GOVERNOR OPERATING	GOV100	GOV GOV GOV GOV	37.00 * 3,384,162 A 1,000 C	37.00 * 3,384,162 A 1,000 C
2.	INVESTMENT: CAPITAL OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG100	LTG	3.00 * 824,997 A	3.00 * 824,997 A
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED144	BED BED BED	17.00 * 1,591,427 A 4.00 * 2,468,744 N 1,000,000 W	17.00 * 1,591,427 A 4.00 * 2,468,744 N 1,000,000 W
4.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED103	BED	6.00 * 506,202 A	6.00 * 506,202 A
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130	BED BED BED	17.00 * 1,125,445 A .00 * 5.00 * 1,893,588 U	17.00 * 1,125,445 A .00 * 5.00 * 1,893,588 U
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING INVESTMENT: CAPITAL	BUF101	BUF BUF	45.00 * 11,261,291 A 75,000,000 C	45.00 * 11,261,291 A 75,000,000 C
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS871	AGS	5.00 * 665,331 T	5.00 * 665,331 T
8.	OFFICE OF ELECTIONS OPERATING	AGS879	AGS AGS AGS	17.50 * 2,578,825 A .50 * 7,473,714 N	17.50 * 2,733,381 A .50 * 7,473,714 N
	FISCAL MANAGEMENT REVENUE COLLECTION				

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
				2009-10	2010-11		
9.	COMPLIANCE	TAX100		177,00 *	177,00 *		
	OPERATING		TAX	8,432,375 A	8,432,375 A		
10.	TAX SERVICES AND PROCESSING	TAX105		138,00 *	138,00 *		
	OPERATING		TAX	6,428,501 A	6,428,501 A		
11.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107		66,00 *	66,00 *		
	OPERATING		TAX	6,791,905 A	6,791,905 A		
			TAX	452,000 B	452,000 B		
12.	FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101		8,00 *	8,00 *		
	OPERATING		AGS	638,133 A	638,133 A		
13.	EXPENDITURE EXAMINATION	AGS102		16,00 *	16,00 *		
	OPERATING		AGS	1,094,622 A	1,094,622 A		
14.	RECORDING AND REPORTING	AGS103		11,00 *	11,00 *		
	OPERATING		AGS	726,933 A	726,933 A		
15.	INTERNAL POST AUDIT	AGS104		11,00 *	11,00 *		
	OPERATING		AGS	672,696 A	672,696 A		
16.	FINANCIAL ADMINISTRATION	BUF115		14,00 *	14,00 *		
	FINANCIAL ADMINISTRATION		BUF	1,845,203 A	1,845,203 A		
	OPERATING		BUF	4,000 *	4,000 *		
			BUF	7,043,023 T	7,043,023 T		
				5,525 U	5,525 U		
17.	DEBT SERVICE PAYMENTS	BUF915		225,887,085 A	237,718,270 A		
	OPERATING		BUF	266,885,790 U	280,864,345 U		
	GENERAL SERVICES						

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2009-10	2010-11
18.	LEGAL SERVICES	ATG100			
	OPERATING		ATG	237,93 *	237,93 *
				20,052,826 A	20,052,826 A
			ATG	22,00 *	22,00 *
				2,346,782 B	2,346,782 B
			ATG	13,00 *	13,00 *
			ATG	8,616,059 N	8,616,059 N
			ATG	3,918,000 T	3,918,000 T
				55,35 *	55,35 *
			ATG	7,976,110 U	7,976,110 U
				4,00 *	4,00 *
			ATG	3,044,819 W	3,044,819 W
				.00 *	.00 *
			ATG	724,880 X	724,880 X
19.	INFORMATION PROCESSING & COMM SERVICES	AGS131			
	OPERATING		AGS	157,00 *	157,00 *
				14,612,054 A	14,612,054 A
				33,00 *	33,00 *
			AGS	2,812,584 U	2,812,584 U
			AGS	8,925,000 C	8,925,000 C
20.	ARCHIVES - RECORDS MANAGEMENT	AGS111			
	OPERATING		AGS	20,00 *	20,00 *
				905,438 A	905,438 A
21.	WIRELESS ENHANCED 911 BOARD	AGS891			
	OPERATING		AGS	9,000,000 B	9,000,000 B
22.	PERSONNEL SERVICES	HRD102			
	WORKFORCE ATTR, SELECT, CLASS & EFFECT				
	OPERATING		HRD	99,00 *	99,00 *
				14,107,134 A	14,107,134 A
			HRD	700,000 B	700,000 B
			HRD	4,886,281 U	4,886,281 U
23.	SUPPORTING SERVICES - HUMAN RESOURCES DE	HRD191			
	OPERATING		HRD	13,00 *	13,00 *
				1,551,477 A	1,551,477 A
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	BUF141			
	EMPLOYEES' RETIREMENT SYSTEM				
	OPERATING		BUF	99,00 *	99,00 *
				11,317,896 X	11,317,896 X
25.	HAWAII EMPLOYER-UNION TRUST FUND	BUF143			
	OPERATING		BUF	27,00 *	27,00 *
				5,388,703 T	5,388,703 T

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
	ID		2009-10	2010-11	2010-11	2010-11	2010-11
26.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF941	263,986,686 A 385,254,254 U	267,286,521 A 390,069,931 U			
27.	HEALTH PREMIUM PAYMENTS OPERATING	BUF943	174,721,854 A 246,554,326 U	190,204,383 A 267,777,538 U			
28.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	51.00 * 12,864,211 B .00 * 75,978 N 1,000,000 U 1,500,000 B 4,000,000 R 2,000,000 U	51.00 * 12,364,211 B .00 * 75,978 N 1,000,000 U			
	INVESTMENT: CAPITAL						
29.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203	1,301,392 A 4.00 * 21,785,247 W	1,301,392 A 4.00 * 21,785,247 W			
30.	LAND SURVEY OPERATING	AGS211	14.00 * 823,686 A .00 * 285,000 U	14.00 * 823,686 A .00 * 285,000 U			
31.	OFFICE LEASING OPERATING - CUR. LEASE PAYMENTS OPERATING	AGS223	4,739,600 A 2,100,300 U 5.00 * 5,915,941 A 3,399,700 U	4,739,600 A 2,100,300 U 5.00 * 5,915,941 A 3,399,700 U			
32.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCT OPERATING	AGS221	16.00 * 1,188,989 A .00 * 4,000,000 W 41,075,000 C	16.00 * 1,188,989 A .00 * 4,000,000 W 44,600,000 C			
33.	CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING	AGS231	149.50 * 14,707,927 A 58,744 B 894,001 U	149.50 * 14,707,927 A 58,744 B 894,001 U			

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
34.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232	AGS	37.50 * 1,943,785 A	37.50 * 1,943,785 A
35.	CENTRAL SERVICES - BUILDING REPAIRS & AL OPERATING	AGS233	AGS	39.00 * 2,958,625 A	39.00 * 2,958,625 A
36.	PROCUREMENT, INVENTORY & SURPLUS PROP MG STATE PROCUREMENT	AGS240	AGS	19.00 * 1,121,661 A	19.00 * 1,121,661 A
37.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244	AGS	5.00 * 1,763,623 W	5.00 * 1,763,623 W
38.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251	AGS	12.50 * 2,464,804 W	12.50 * 2,464,804 W
39.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252	AGS	26.50 * 3,452,658 W	26.50 * 3,452,658 W
40.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901	AGS	38.00 * 2,860,043 A 2.00 * 145,290 U	38.00 * 2,860,043 A 2.00 * 145,290 U

1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for agricultural resource management (AGR 141), the sum of
5 \$361,135 for fiscal year 2009-2010 and the sum of \$361,135 for
6 fiscal year 2010-2011 shall be deposited into the irrigation
7 system revolving fund to be expended for the purposes of the
8 fund.

9 SECTION 5. Provided that of the general fund appropriation
10 for agribusiness development and research (AGR 161), the sum of
11 \$50,601 for fiscal year 2009-2010 and the sum of \$50,601 for
12 fiscal year 2010-2011 shall be deposited into the Hawaii
13 agricultural development revolving fund to be expended for the
14 purposes of the fund.

15 TRANSPORTATION

16 SECTION 6. Provided that of the special fund
17 appropriations for the airports division (TRN 102-TRN 195), the
18 following sums specified for special repair and maintenance
19 projects in fiscal biennium 2009-2011 shall be expended for
20 special repair and maintenance purposes only as follows:

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	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
1			
2	TRN 102	\$6,710,000	\$7,420,000
3	TRN 104	\$ 738,000	\$ 588,000
4	TRN 111	\$1,450,000	\$1,600,000
5	TRN 114	\$ 924,500	\$ 924,500
6	TRN 116	\$ 345,000	\$ 345,000
7	TRN 118	\$ 335,000	\$ 335,000
8	TRN 131	\$2,125,000	\$1,575,000
9	TRN 133	\$ 103,000	\$ 103,000
10	TRN 135	\$ 555,000	\$ 555,000
11	TRN 141	\$ 602,000	\$ 390,000
12	TRN 143	\$ 147,000	\$ 97,000
13	TRN 151	\$ 169,500	\$ 169,500
14	TRN 161	\$ 570,000	\$ 740,000
15	TRN 163	\$ 25,000	
16	TRN 195	\$3,000,000	\$3,000,000;

17 provided further that any unexpended funds shall lapse to the
18 airport special fund.

19 SECTION 7. Provided that of the special fund appropriation
20 for airports administration (TRN 195), the sum of \$58,955,199 or
21 so much thereof as may be necessary for fiscal year 2009-2010
22 and the sum of \$80,536,236 or so much thereof as may be
23 necessary for fiscal year 2010-2011 shall be expended for the
24 following purposes:

	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
25			
26	Interest and principal on		
27	revenue bonds	\$58,955,199	\$80,536,236;

28 provided further that any unexpended funds shall lapse to the
29 airport special fund.

30 SECTION 8. Provided that of the special fund
31 appropriations for the harbors division (TRN 301-TRN 395), the

1 following sums specified for special repair and maintenance
 2 projects in fiscal biennium 2009-2011 shall be expended for
 3 special repair and maintenance purposes only as follows:

4	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
5	TRN 301	\$8,398,400	\$8,146,400
6	TRN 303	\$1,131,000	\$1,256,000
7	TRN 311	\$ 846,000	\$1,116,000
8	TRN 313	\$1,316,000	\$1,146,000
9	TRN 331	\$1,131,000	\$1,291,000
10	TRN 333	\$ 30,000	\$ 30,000
11	TRN 341	\$ 544,600	\$ 514,600
12	TRN 351	\$ 360,000	\$ 260,000
13	TRN 361	\$ 773,000	\$ 745,000
14	TRN 363	\$ 225,000	\$ 275,000;

15 provided further that any unexpended funds shall lapse to the
 16 harbor special fund.

17 SECTION 9. Provided that of the special fund appropriation
 18 for harbors administration (TRN 395), the sum of \$34,943,190 or
 19 so much thereof as may be necessary for fiscal year 2009-2010
 20 and the sum of \$34,175,330 or so much thereof as may be
 21 necessary for fiscal year 2010-2011 shall be expended for the
 22 following purposes:

23	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
24	Interest and principal on		
25	general obligation bonds	\$ 2,894,467	\$ 3,428,688
26	Interest and principal on		
27	revenue bonds	\$32,048,723	\$30,746,642;

1 provided further that any unexpended funds shall lapse to the
2 harbor special fund.

3 SECTION 10. Provided that of the special fund
4 appropriations for the highways division (TRN 501-TRN 561), the
5 following sums specified for special repair and maintenance
6 projects in fiscal biennium 2009-2011 shall be expended for
7 special repair and maintenance purposes only as follows:

8	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
9	TRN 501	\$24,758,413	\$24,821,993
10	TRN 511	\$10,876,404	\$10,876,404
11	TRN 531	\$11,096,508	\$11,096,508
12	TRN 541	\$ 2,575,000	\$ 2,575,000
13	TRN 551	\$ 515,000	\$ 515,000
14	TRN 561	\$ 8,021,534	\$ 8,021,534;

15 provided further that any unexpended funds shall lapse to the
16 state highway fund.

17 SECTION 11. Provided that of the special fund
18 appropriation for highways administration (TRN 595), the sum of
19 \$42,866,595 or so much thereof as may be necessary for fiscal
20 year 2009-2010 and the sum of \$49,312,083 or so much thereof as
21 may be necessary for fiscal year 2010-2011 shall be expended for
22 the following purposes:

23	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
24	Interest and principal on		
25	general obligation bonds	\$13,081,894	\$13,081,894
26	Interest and principal on		
27	revenue bonds	\$29,784,701	\$36,230,189;

1 provided that any unexpended funds shall lapse to the highway
2 special fund.

3 HEALTH

4 SECTION 12. Provided that of the special fund
5 appropriation for tobacco settlement (HTH 590), the sum of
6 \$13,714,634 for fiscal year 2009-2010 and the sum of \$13,714,634
7 for fiscal year 2010-2011 shall be deposited into the emergency
8 and budget reserve fund.

9 SECTION 13. Provided that of the special fund
10 appropriation for tobacco settlement (HTH 590), the sum of
11 \$20,690,619 or so much thereof as may be necessary for fiscal
12 year 2009-2010 and the sum of \$20,690,619 or so much thereof as
13 may be necessary for fiscal year 2010-2011 shall be expended by
14 the department of health for purposes specified in
15 section 328L-4, Hawaii Revised Statutes; provided further that a
16 sum not to exceed \$5,597,810 of the special fund appropriation
17 for fiscal year 2009-2010 and a sum not to exceed \$5,597,810 of
18 the special fund appropriation for fiscal year 2010-2011 shall
19 be transferred to the department of human services to be
20 expended for the children's health insurance program, pursuant
21 to section 328L-4, Hawaii Revised Statutes; and provided further
22 that the amount of moneys transferred shall not exceed the
23 amount of expenditures anticipated for each fiscal year by the
24 children's health insurance program.

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1 SECTION 14. Provided that of the special fund
2 appropriation for tobacco settlement (HTH 590), the sum of
3 \$6,997,262 or so much thereof as may be necessary for fiscal
4 year 2009-2010 and the sum of \$6,997,262 or so much thereof as
5 may be necessary for fiscal year 2010-2011 shall be deposited
6 into the Hawaii tobacco prevention and control trust fund.

7 SECTION 15. Provided that of the special fund
8 appropriation for tobacco settlement (HTH 590), the sum of
9 \$15,673,867 or so much thereof as may be necessary for fiscal
10 year 2009-2010 and the sum of \$15,673,867 or so much thereof as
11 may be necessary for fiscal year 2010-2011 shall be deposited
12 into the university revenue-undertakings fund.

13 EDUCATION

14 SECTION 16. Provided that of the general fund
15 appropriation for retirement benefits payments-DOE (EDN 941),
16 the sum of \$175,693,271 or so much thereof as may be necessary
17 for fiscal year 2009-2010 and the sum of \$177,450,204 or so much
18 thereof as may be necessary for fiscal year 2010-2011 shall be
19 used to pay for pension accumulation contributions for
20 department of education employees and participating employees of
21 charter schools; provided further that the sum of \$87,927,988 or
22 so much thereof as may be necessary for fiscal year 2009-2010
23 and the sum of \$88,807,269 or so much thereof as may be
24 necessary for fiscal year 2010-2011 shall be used to pay for

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1 social security/Medicare contributions for department of
2 education employees and participating employees of charter
3 schools; provided further that the amounts shall be transferred
4 to retirement benefits payments (BUF 941) of the department of
5 budget and finance for that purpose; provided further that the
6 funds shall be transferred no later than July 16 of each
7 respective fiscal year; provided further that the funds shall
8 not be expended for any other purpose; and provided further that
9 any unexpended funds shall lapse to the general fund.

10 SECTION 17. Provided that of the general fund
11 appropriation for health premium payments-DOE (EDN 943), the sum
12 of \$182,617,125 or so much thereof as may be necessary for
13 fiscal year 2009-2010 and the sum of \$197,937,761 or so much
14 thereof as may be necessary for fiscal year 2010-2011 shall be
15 used to pay for health and other benefits provided by the Hawaii
16 employer-union health benefits trust fund or the voluntary
17 employees' beneficiary association trust (VEBA) for department
18 of education employees and participating employees of charter
19 schools; provided further that the amounts shall be transferred
20 to health premium payments (BUF 943) of the department of budget
21 and finance for that purpose; provided further that the funds
22 shall be transferred no later than July 16 of each respective
23 fiscal year; provided further that the funds shall not be

1 expended for any other purpose; and provided further that any
2 unexpended funds shall lapse to the general fund.

3 SECTION 18. Provided that of the general fund
4 appropriation for debt service payments-DOE (EDN 915), the sum
5 of \$194,793,118 or so much thereof as may be necessary for
6 fiscal year 2009-2010 and the sum of \$204,995,708 or so much
7 thereof as may be necessary for fiscal year 2010-2011 shall be
8 used to pay for the debt service on general obligation bonds
9 issued for department of education projects; provided further
10 that the amounts shall be transferred to debt service payments
11 (BUF 915) of the department of budget and finance for that
12 purpose; provided further that the funds shall be transferred no
13 later than July 16 of each respective fiscal year; provided
14 further that the funds shall not be expended for any other
15 purpose; and provided further that any unexpended funds shall
16 lapse to the general fund.

17 HIGHER EDUCATION

18 SECTION 19. Provided that of the general fund
19 appropriation for retirement benefits payments-UH (UOH 941), the
20 sum of \$79,280,371 or so much thereof as may be necessary for
21 fiscal year 2009-2010 and the sum of \$80,271,377 or so much
22 thereof as may be necessary for fiscal year 2010-2011 shall be
23 used to pay for pension accumulation contributions for
24 University of Hawaii employees; provided further that the sum of

1 \$38,914,935 or so much thereof as may be necessary for fiscal
2 year 2009-2010 and the sum of \$39,401,370 or so much thereof as
3 may be necessary for fiscal year 2010-2011 shall be used to pay
4 for social security/Medicare contributions for University of
5 Hawaii employees; provided further that the amounts shall be
6 transferred to retirement benefits payments (BUF 941) of the
7 department of budget and finance for that purpose; provided
8 further that the funds shall be transferred no later than
9 July 16 of each respective fiscal year; provided further that
10 the funds shall not be expended for any other purpose; and
11 provided further that any unexpended funds shall lapse to the
12 general fund.

13 SECTION 20. Provided that of the general fund
14 appropriation for health premium payments-UH (UOH 943), the sum
15 of \$63,937,201 or so much thereof as may be necessary for fiscal
16 year 2009-2010 and the sum of \$69,839,777 or so much thereof as
17 may be necessary for fiscal year 2010-2011 shall be used to pay
18 for health and other benefits provided by the Hawaii
19 employer-union health benefits trust fund for University of
20 Hawaii employees and shall be transferred to health premium
21 payments (BUF 943) of the department of budget and finance for
22 that purpose; provided further that the funds shall be
23 transferred no later than July 16 of each respective fiscal
24 year; provided further that the funds shall not be expended for

1 any other purpose; and provided further that any unexpended
2 funds shall lapse to the general fund.

3 SECTION 21. Provided that of the general fund
4 appropriation for debt service payments-UH (UOH 915), the sum of
5 \$72,092,672 or so much thereof as may be necessary for fiscal
6 year 2009-2010 and the sum of \$75,868,637 or so much thereof as
7 may be necessary for fiscal year 2010-2011 shall be used to pay
8 for debt service on general obligation bonds issued for
9 University of Hawaii projects; provided further that the amounts
10 shall be transferred to debt service payments (BUF 915) of the
11 department of budget and finance for that purpose; provided
12 further that the funds shall be transferred no later than
13 July 16 of each respective fiscal year; provided further that
14 the funds shall not be expended for any other purpose; and
15 provided further that any unexpended funds shall lapse to the
16 general fund.

17 PUBLIC SAFETY

18 SECTION 22. Provided that of the general fund
19 appropriation for amelioration of physical disasters (DEF 110),
20 the sum of \$500,000 or so much thereof as may be necessary for
21 fiscal year 2009-2010 and the sum of \$500,000 or so much thereof
22 as may be necessary for fiscal year 2010-2011 shall be expended
23 for relief from major disasters pursuant to section 127-11,

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1 Hawaii Revised Statutes; provided further that any funds not
2 expended for this purpose shall lapse to the general fund.

3 GOVERNMENT-WIDE SUPPORT

4 SECTION 23. Provided that of the general fund
5 appropriation for the office of the governor (GOV 100), the sum
6 of \$10,000 or so much thereof as may be necessary for fiscal
7 year 2009-2010 and the sum of \$10,000 or so much thereof as may
8 be necessary for fiscal year 2010-2011 shall be used for the
9 governor's "contingent fund" pursuant to section 37-71(f) of the
10 Hawaii Revised Statutes; and provided further that such funds
11 may be transferred to other programs and agencies and allotted,
12 with the approval of the governor, to meet contingencies as they
13 arise.

14 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

15 SECTION 24. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
16 sums of money appropriated or authorized in part II of this Act
17 for capital improvements shall be expended for the projects
18 listed below. Accounting of the appropriations by the
19 department of accounting and general services shall be based on
20 the projects as such projects are listed in this section.
21 Several related or similar projects may be combined into a
22 single project if such combination is advantageous or convenient
23 for implementation; and provided further that the total cost of
24 the projects thus combined shall not exceed the total of the sum

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1 specified for the projects separately. (The amount after each
2 cost element and the total funding for each project listed in
3 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13

A. ECONOMIC DEVELOPMENT						
AGRICULTURE						
GENERAL SUPPORT FOR AGR						
AGRICULTURAL RESOURCE MANAGEMENT						
			AGR141			
1.00	MOLOKAI AND WAIMEA HYDROPOWER PLANT, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE MOLOKAI AND WAIMEA HYDROPOWER PLANTS.			P10001		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				175 175 350 C	1,000 1,000 C
2.00	WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.			P10003		
	DESIGN CONSTRUCTION TOTAL FUNDING				200 200 C	2,000 2,000 C
3.00	WAIHAOLE DITCH IRRIGATION SYSTEM, RESERVOIRS 155 AND 225 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON THE WAIHAOLE DITCH SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			P10005		
	DESIGN CONSTRUCTION TOTAL FUNDING				200 200 C	6,095 1,500 C 4,595 N
4.00	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.			P10008		
	DESIGN CONSTRUCTION TOTAL FUNDING				40 160 200 C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)
ITEM NO.	PROJECT ID.	AGENCY	FISCAL YEAR
	NO.	2009-10	2010-11
5.00	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE PLANS TO CONTINUE THE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGR141	
	200401	400 C 200 C 200 N	C N
6.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	AGR192	
	200402	50 3,450 3,500 C	C
7.00	GENERAL ADMINISTRATION FOR AGRICULTURE MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	AGR192	
	981921	100 400 500 C	C
8.00	WATER AND LAND DEVELOPMENT ROCKFALL AND FLOOD MITIGATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL OR FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE.	LNR141	
	J42C	1 1 1,998 2,000 C	C
	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING APPROPRIATIONS (\$1,000'S)
 ITEM NO. PROJECT ID. AGENCY FISCAL YEAR FISCAL YEAR M F M F
 2009-10 2010-11 2009-10 2010-11

9.00	ARMY AND AIR FORCE EXCHANGE SERVICES ("AAFES") BUILDING IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE PROJECTS, INCLUDING ENERGY EFFICIENCY PROJECTS, AT THE AAFES BUILDING.	AAFES	BED150						
	PLANS								
	LAND ACQUISITION								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING								
	IMPROVEMENTS TO ENTERPRISE ROAD, KALAELOA, OAHU								
10.00	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF OVERHEAD 12 KV ELECTRIC LINE. PROJECT MAY INCLUDE STEEL UTILITY POLES, OVERHEAD COMMUNICATION LINES AND STREET LIGHTS. TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF ENTERPRISE AND ROOSEVELT ROADS.								
	PLANS								
	LAND ACQUISITION								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING								
	PLANS								
	LAND ACQUISITION								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING								
	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU								
11.00	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.								
	PLANS								
	TOTAL FUNDING								
	ALOHA TOWER DEVELOPMENT CORPORATION								

STATE OF HAWAII

 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)		
						2009-10	2010-11	Fiscal Year
12.00	ALOHA TOWER PROJECT AREA PARKING IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION OF PARKING IMPROVEMENTS WITHIN THE ALOHA TOWER PROJECT AREA TO PROVIDE AN ADDITIONAL 110 PARKING STALLS AND RESOLVE PARKING LITIGATION WITH THE ALOHA TOWER MARKETPLACE.	ATDC03	BED151					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					200 200 2,000 2,400 C		C
13.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.	HFDC04	BED160					
	CONSTRUCTION TOTAL FUNDING					25,000 25,000 C		C
14.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.	HFDC05						
	CONSTRUCTION TOTAL FUNDING					25,000 25,000 C		C
15.00	SENIOR RESIDENCE AT IWILEI, OAHU CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AN OFFICE, AND OTHER COMMON AREAS.	HFDC06						
	CONSTRUCTION TOTAL FUNDING					33,000 33,000 C		C

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 APPROPRIATIONS (\$1,000'S) M O F M O F

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	APPROPRIATIONS (\$1,000'S)
				F	M	O F M O F
C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT						
1.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A11E	TRN102	275 71,090 71,365 E	19,750 19,750 E	
2.00	HONOLULU INTERNATIONAL AIRPORT, ENGINE RUN-UP PAD, OAHU DESIGN FOR AN AIRCRAFT ENGINE RUN-UP PAD AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A23F				
3.00	HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.	A23L				
4.00	HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A23M		922 6,286 7,208 E	5,951 5,951 E	
5.00	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A41P		9,035 9,035 E		
				16,000 16,000 E		

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T CAPITAL PROGRAM EXPENDING AGENCY APPROPRIATIONS (\$1,000'S)
 PROJECT ID. NO. FISCAL YEAR 2009-10 FISCAL YEAR 2010-11

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM EXPENDING AGENCY	TRN	2009-10	2010-11
6.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL AND NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	TRN102 A41Q		6,574 23,500 30,074 E	308,906 308,906 E
7.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	TRN102 A41S		33,567 33,567 E	24,000 24,000 E
8.00	HONOLULU INTERNATIONAL AIRPORT, ISOLATION UNITS AT GATES 33 AND 34, OAHU CONSTRUCTION OF TWO PASSENGER QUARANTINE FACILITIES AT THE EXISTING GROUND FLOOR LEVEL OF GATES 33 AND 34, AND RELATED IMPROVEMENTS.	TRN102 A41T		22,000 22,000 E	
9.00	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY, OAHU CONSTRUCTION FOR AN INTERISLAND MAINTENANCE FACILITY AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	TRN104 A43J		8,150 8,150 E	
10.00	GENERAL AVIATION KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN104 A71C		10,450 1,750 E 9,500 N	800 10,450 1,750 E 9,500 N

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECT
 CAPITAL PROGRAM EXPENDING AGENCY 2009-10 F 2010-11 F
 APPROPRIATIONS (\$1,000'S)
 FISCAL YEAR 2009-10 F 2010-11 F

11.00 DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU
 DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

DESIGN TOTAL FUNDING 800 E 800 E

HILO INTERNATIONAL AIRPORT TRN111

12.00 HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII
 DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING 605 E 605 E

13.00 HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII
 CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 11,000 E 2,288 E 8,712 N

14.00 HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII
 CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 2,798 E 548 E 2,250 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S) FISCAL YEAR	FISCAL YEAR	M	O	D	F
			2009-10	2010-11				
15.00	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.	TRN111	1,531 1,531		E			
16.00	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10V						
17.00	HILO INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B11B						
18.00	KONA INTERNAT'L AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	C03T	2,765 581 2,184		E			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		500 24,000 35,500 60,000		E			

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING AGENCY APPROPRIATIONS (\$1,000'S) FISCAL YEAR 2009-10 FISCAL YEAR 2010-11

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
19.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.	CO3X	TRN114	500 B	B
20.00	DESIGN TOTAL FUNDING KONA INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL, HAWAII CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CO5A	TRN	500 B	B
21.00	CONSTRUCTION TOTAL FUNDING KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.	C10B	TRN	2,947 E	E
22.00	CONSTRUCTION TOTAL FUNDING KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF FACILITY IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION OF IMPROVEMENTS NECESSARY TO CONSTRUCT AN AIRCRAFT RESCUE AND FIRE FIGHTING STATION, TRAINING PIT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C10C	TRN	100 E	E
	KAHULUI AIRPORT		TRN131	1,000 E	E
				14,885 E	E
				7,885 E	E
				8,000 N	N

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11
23.00	KAHULUI AIRPORT, ACCESS ROAD, MAUI	DO4M	TRN131					
	CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.							
					33,585	33,585	E	E
24.00	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI	DO4O						
	DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.							
					500	500	B	B
25.00	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI	DO4P						
	CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.							
					6,460	6,460	E	E
26.00	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI	DO4R						
	DESIGN FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.							
					400	400	E	E
27.00	KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI	DO8A						
	DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).							
					800	800	X	X
					5,500	5,500	X	X

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	M	F
28.00	KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM.	D08P	250	2,000	E	E
	DESIGN CONSTRUCTION TOTAL FUNDING	TRN131	250	2,000	E	E
29.00	KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	D10B	22	44,120	E	X
	DESIGN CONSTRUCTION TOTAL FUNDING	TRN141	22	44,120	E	X
30.00	MOLOKAI AIRPORT MOLOKAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MOLOKAI CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D55E	1,505	314	E	N
	CONSTRUCTION TOTAL FUNDING	TRN151	1,505	314	E	N
31.00	LANAI AIRPORT LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D70D	7,655	1,445	E	N
	CONSTRUCTION TOTAL FUNDING	TRN	7,655	1,445	E	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			2009-10	2010-11		

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	TRN	TRN	TRN	TRN	TRN
32.00	LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN151					
	CONSTRUCTION TOTAL FUNDING		1,382 E	288 E	1,094 N		
33.00	LIHUE AIRPORT LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN161					
	DESIGN CONSTRUCTION TOTAL FUNDING		100 E	138 E	608 N		
34.00	AIRPORTS ADMINISTRATION AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	TRN195					
	PLANS TOTAL FUNDING		750 B	750 B			
35.00	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN					
	PLANS TOTAL FUNDING		3,060 B	560 B	2,500 N		

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STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T CAPITAL PROGRAM EXPENDING AGENCY APPROPRIATIONS (\$1,000'S) FISCAL YEAR 2009-10 FISCAL YEAR 2010-11

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S) FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
36.00	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN195 FO4P	2,000 B 500 B 1,500 N	B N
37.00	AIRPORT SYSTEM PLAN, STATEWIDE PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO4Q		
38.00	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO5C	500 B 500 B	B B
39.00	LOADING BRIDGE MODERNIZATION, STATEWIDE CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, REMOVAL OF EXISTING LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	FO5D	1,000 E 1,000 E 5,463 N	E E N

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2009-10	2010-11	M O F

40.00	LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM.	F05G	TRN195			
	CONSTRUCTION TOTAL FUNDING			250	250	B B
41.00	PERIMETER ROAD AND SECURITY FENCE, STATEWIDE DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS.	F05H				
	DESIGN TOTAL FUNDING			500	500	B B
42.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	F08F				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			300 950 1,300 2,450	300 950 1,300 2,450	B B B X
43.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G				
	DESIGN CONSTRUCTION TOTAL FUNDING			1,000 2,500 3,500	1,000 2,500 3,500	B B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	M	F
44.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	FO80	TRN195				
	CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.						
45.00	CONSTRUCTION TOTAL FUNDING			300	300	B	B
	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	FO8Q		300	300	B	B
	DESIGN OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.						
46.00	CONSTRUCTION TOTAL FUNDING			1,250	1,250	B	B
	DESIGN WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR		TRN301				
	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU	J41					
	CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
47.00	CONSTRUCTION TOTAL FUNDING			30,200	30,200	B	B
	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS HONOLULU HARBOR, OAHU	J42					
	DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.						
	DESIGN CONSTRUCTION TOTAL FUNDING			23,600	1,200	E	E
	KALAELOA BARBERS POINT HARBOR		TRN303	24,800	105,400	E	E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	APPROPRIATIONS (\$1,000'S)		
				FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2009-10	2010-11	F
48.00		KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU PLANS AND DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J10	500	1,000	B
49.00		HMP-KALAELOA BARBERS POINT HARBOR INFRASTRUCTURE IMPROVEMENTS, OAHU CONSTRUCTION FOR UTILITY AND INFRASTRUCTURE IMPROVEMENTS.	J43	500	1,000	B
50.00		HMP-KALAELOA BARBERS POINT HARBOR FUEL PIER IMPROVEMENTS, OAHU CONSTRUCTION FOR A NEW FUEL PIER AND OTHER SITE RELATED IMPROVEMENTS.	J44	10,000	10,000	E
51.00		HILO HARBOR HILO HARBOR IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.	L10	31,250	31,250	E
52.00		HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.	L12	1,700	10,000	B
		KAWAIHAE HARBOR	TRN313	48,000	48,000	E

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 APPROPRIATIONS (\$1,000'S) M O F

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	APPROPRIATIONS (\$1,000'S)
53.00	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LO9	TRN313	300 B	B	
54.00	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.	L14	TRN	300 B	B	
55.00	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII CONSTRUCTION TOTAL FUNDING	L15	TRN	1,000 15,250 16,250 E	5,000 5,000 E	
56.00	KAHALUI HARBOR HMP-KAHALUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI CONSTRUCTION OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.	M15	TRN331	36,000 36,000 E	E	
57.00	HMP-PIER 2/3 IMPROVEMENTS, KAHALUI HARBOR, MAUI DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER AND YARD, INCLUDING STRENGTHENING, BOLLARD REPLACEMENT, DREDGING AND ENVIRONMENTAL PERMITTING.	M20	TRN	33,000 33,000 E	E	
	PORT ALLEN HARBOR DESIGN CONSTRUCTION TOTAL FUNDING		TRN	200 200 E	10,100 10,100 E	
	01/20/09 A2(1)-1		TRN363		IV-17	

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T CAPITAL PROGRAM EXPENDING AGENCY APPROPRIATIONS (\$1,000'S) FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 M O F M O F

58.00	COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS.	KO3							
	DESIGN CONSTRUCTION TOTAL FUNDING					500	3,000		
						500 B	3,000 B		
59.00	HARBORS ADMINISTRATION HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	IO1							
	PLANS TOTAL FUNDING					1,500	1,500		
						1,500 B	1,500 B		
60.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	IO3							
	DESIGN CONSTRUCTION TOTAL FUNDING					150	100		
						650	400		
						800 B	500 B		
61.00	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	IO5							
	DESIGN CONSTRUCTION TOTAL FUNDING					50	50		
						350	350		
						400 B	400 B		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR FISCAL YEAR APPROPRIATIONS (\$1,000'S) M O M O F F

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
			2009-10	2010-11	M O M O F F
62.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES STATEWIDE DESIGN AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN395 I07	300 700 1,000 B		B
63.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.	I08	500 500 B	2,600 2,600 B	
64.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.	I13	1,000 1,000 B		B
65.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I15	6,000 2,000 B 4,000 N	4,500 4,500 N	B
66.00	BOLLARD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.	I19	300 300 B	1,000 1,000 B	

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T CAPITAL PROGRAM EXPENDING AGENCY APPROPRIATIONS (\$1,000'S) FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 M O F M O F

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM EXPENDING AGENCY	TRN	TRN	TRN	TRN
67.00	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.	TRN395		2,600 E	2,800 E	
68.00	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	I21		2,600 E	2,800 E	
69.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS KALANIANA'OLE HIGHWAY, INAOALE STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF THE INAOALE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN501		1,845 E	1,970 E	
70.00	WAIHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S230		1,000 E	200 E	800 N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11

71.00	KALANIANA'OLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN501 S231	TRN TRN	E N	14,000 2,800 11,200	E N
72.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE.	S246	TRN TRN	E N	55,000 7,000 48,000	E N
73.00	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU LAND ACQUISITION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S257	TRN TRN	E N	200 199 1	E N
74.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS. RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S266	TRN TRN	E N	3,000 600 2,400	E N

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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11

75.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	TRN501 S270	900 E	900 E	1,300 E	
76.00	INTERSTATE ROUTE H-1 AND MOANALUA FRWYS. IMPR. PUULOA IC TO KAPIOLANI IC, OAHU CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S271				
77.00	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S296				

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13

78.00	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S297	TRN501			
	CONSTRUCTION TOTAL FUNDING			1,000	200	800
79.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S301				
	CONSTRUCTION TOTAL FUNDING			3,500	700	2,800
80.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S307				
	CONSTRUCTION TOTAL FUNDING			1,000	200	800
81.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S329				
	CONSTRUCTION TOTAL FUNDING			500	100	400
	LAND ACQUISITION TOTAL FUNDING					

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECT
 CAPITAL PROGRAM EXPENDING AGENCY
 PROJECT ID. AGENCY
 NO. 2009-10 F 2010-11 F
 APPROPRIATIONS (\$1,000'S)
 FISCAL YEAR M O F

ITEM NO.	PROJECT DESCRIPTION	TRN	2009-10 F	2010-11 F
82.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	TRN501	200 B	1,000 B
83.00	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.	S333	200 B	1,000 B
84.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344	248 B	248 B
85.00	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD.	SPO603	520 B	1,650 B
	HAWAII HIGHWAYS	TRN511	7,500 E	1,500 E
			6,000 N	

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2009-10	FISCAL YEAR 2010-11
				F	M
86.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T110	TRN511		
	CONSTRUCTION TOTAL FUNDING				4,000 E 800 E 3,200 N
87.00	KAWAIIHAE ROAD BYPASS, WAIMEA TO KAWAIIHAE, HAWAII PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T116			
	CONSTRUCTION TOTAL FUNDING				7,000 E 1,400 E 5,600 N
88.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118			
	CONSTRUCTION TOTAL FUNDING			1,250	
89.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.	T125			
	CONSTRUCTION TOTAL FUNDING			900 E 900 E	
	LAND ACQUISITION TOTAL FUNDING				520 E 520 E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2009-10	FISCAL YEAR 2010-11

TRN511

T126

90.00 KUAKINI HWY ROADWAY AND DRAINAGE IMPRVMTS, VICINITY OF KAMEHAMEHA III RD, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING
50 2,200 2,250 E E

T127

91.00 KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII DESIGN AND CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING
860 13,000 14,860 E N X

T128

92.00 KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING
3,300 660 3,960 E N

T135

93.00 MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING
1,500 300 1,800 E N

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H.B. NO. 200

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		CAPITAL PROGRAM EXPENDING		APPROPRIATIONS (\$1,000'S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
		NO.		2009-10	2010-11		
94.00	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII.	T142					
	DESIGN CONSTRUCTION		TRN				
	TOTAL FUNDING			30	75		
				105	E		E
95.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T144					
	DESIGN		TRN				
	TOTAL FUNDING						
				745	E		E
				149	N		E
				596	N		N
96.00	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII.	T145					
	DESIGN		TRN				
	TOTAL FUNDING						
				150			
				2,000			
				26,000			
				5,630	E		N
				22,520	N		N
97.00	MAUI HIGHWAYS HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO.	V051					
	DESIGN		TRN				
	TOTAL FUNDING						
				115			
				13,100	E		E
				2,500	N		N
				10,000	N		R
				715	R		R

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		APPROPRIATIONS (\$1,000'S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
98.00	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION.	VO53 TRN531		1,000 4,500 1,100 4,400	E N E N
99.00	KAHULUI AIRPORT ACCESS ROAD, MAUI CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO63			
100.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	VO83		5,000 1,000 4,000	E N N
101.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	VO84		900 900 1,000	E E E
				1,430 1,430	E X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING AGENCY APPROPRIATIONS (\$1,000'S) FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 FISCAL YEAR 2011-12

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	TRN	APPROPRIATIONS (\$1,000'S)
				FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 FISCAL YEAR 2011-12
102.00	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI DESIGN AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.	TRN531 V089		
	DESIGN CONSTRUCTION TOTAL FUNDING		10	2,000 E
			10 E	2,000 E
103.00	HONDAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI DESIGN AND CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK.	V092		
	DESIGN CONSTRUCTION TOTAL FUNDING		150	2,000 E
			150 E	2,000 E
104.00	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.	V095		
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING		55	1,840 E
			10	1,600 N
105.00	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V097		
	CONSTRUCTION TOTAL FUNDING		65 E	1,840 E
106.00	HONDAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI PLANS FOR THE REALIGNMENT/WIDENING OF HONDAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.	VPO301		
	CONSTRUCTION TOTAL FUNDING			4,000 E
			E	800 E
			N	3,200 N
	PLANS TOTAL FUNDING		1,000 E	
			1,000 E	
	MOLOKAI HIGHWAYS	TRN541		
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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR APPROPRIATIONS (\$1,000'S)
NO. PROJECT NO. ID. AGENCY 2009-10 2010-11 F

ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
107.00	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	WO11	TRN541	4,500 E 3,600 N
108.00	KAMEHAMEHA V HIGHWAY, MAKAKUPAIPA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIPA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	WO13		3,750 E 3,000 N
109.00	KAUAI HIGHWAYS KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006	TRN561	7,300 E 29,200 N
110.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051		100 E 900 E 200 E 800 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECT

ITEM NO.	PROJECT ID.	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
	NO.		2009-10	FISCAL YEAR 2010-11
111.00	TRN561 X100			
112.00	X112			
113.00	X122			
114.00	X123			

111.00 KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI
 LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.

LAND ACQUISITION
 DESIGN 225
 CONSTRUCTION 990
 TOTAL FUNDING 5,000 E

112.00 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI
 DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

DESIGN 200
 CONSTRUCTION 1,000
 TOTAL FUNDING 1,200 E

113.00 KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI
 CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.

DESIGN 7,000
 CONSTRUCTION 7,000
 TOTAL FUNDING 14,000 E

114.00 WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI
 DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.

DESIGN 600
 CONSTRUCTION 600
 TOTAL FUNDING 1,200 E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
			2009-10	FISCAL YEAR 2010-11

115.00	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN561		
	DESIGN CONSTRUCTION TOTAL FUNDING		550	7,500 E
			110 E	1,500 E
			440 N	6,000 N
116.00	HIGHWAYS ADMINISTRATION	TRN595		
	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS STATEWIDE			
	DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	DESIGN CONSTRUCTION TOTAL FUNDING		1,300 E	500 E
			1,300 E	800 E
				900 E
				400 N
117.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.			
	DESIGN CONSTRUCTION TOTAL FUNDING		300 E	300 E
			300 E	300 E
118.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
	DESIGN CONSTRUCTION TOTAL FUNDING		200 E	1,000 E
			1,200 E	1,200 E

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STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11

119.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098	TRN595	250 2,000 450 1,800	250 2,000 450 1,800	250 2,000 450 1,800	250 2,000 450 1,800
120.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099					
121.00	PLANS TOTAL FUNDING TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X200		6,500 1,300 5,200	6,500 1,300 5,200	6,500 1,300 5,200	6,500 1,300 5,200
122.00	PLANS DESIGN CONSTRUCTION TOTAL FUNDING SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222		75 300 75 300	75 300 75 300	75 300 75 300	75 300 75 300
	CONSTRUCTION TOTAL FUNDING			3,000 600 2,400	3,000 600 2,400	3,000 600 2,400	3,000 600 2,400

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11

123.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECTS STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DOT'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FIN &/OR REIMB.	TRN595	18,497	18,497	
	PLANS			1	
	LAND ACQUISITION			1	
	DESIGN			1	
	CONSTRUCTION		18,497		
	TOTAL FUNDING		18,497	18,497	
		TRN	12,500 B	12,500 B	
		TRN	6,000 N	6,000 N	
124.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226			
	CONSTRUCTION			200	
	TOTAL FUNDING			199 E	
		TRN		1 N	
125.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227			
	PLANS			500	
	DESIGN			3,250	
	CONSTRUCTION			6,250	
	TOTAL FUNDING			2,000 E	
		TRN		8,000 N	
		TRN		2,000 E	
		TRN		400 E	
		TRN		1,600 N	

STATE OF HAWAII

 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	C A P I T A L P R O J E C T NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2009-10	2010-11	
				F	F	M O M O F

126.00 BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE TRN595 X230

CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	2,000					
TOTAL FUNDING	2,400	E				N
	1,600	N				

127.00 HEIGHT MODERNIZATION FACILITIES, STATEWIDE X238

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	1					
LAND ACQUISITION	1					
DESIGN	1					
CONSTRUCTION	3,397					
EQUIPMENT						
TOTAL FUNDING	3,399	E				N
	1	N				

128.00 SIGN AND TRAFFIC SIGNAL MANAGEMENT, STATEWIDE X239

PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN AND TRAFFIC SIGNAL MANAGEMENT PROGRAM.

PLANS	250					
TOTAL FUNDING	250	B				

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11
	D. ENVIRONMENTAL PROTECTION				
	POLLUTION CONTROL				
	ENVIRONMENTAL MANAGEMENT				
		840101			
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS.		HTH HTH	6,269 1,045 5,224	C N
	CONSTRUCTION TOTAL FUNDING				
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS.	840102		9,776 1,630 8,146	C N
	CONSTRUCTION TOTAL FUNDING				
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT				
	LNR-NATURAL PHYSICAL ENVIRONMENT				
	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	GO1			
3.00	PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.		LNR	2,688 2,688	C C
	CONSTRUCTION TOTAL FUNDING				
	RECREATIONAL MODERNIZATION PROJECTS AT DLNR FACILITIES, STATEWIDE	GO1B			
	DESIGN AND CONSTRUCTION FOR MODERNIZATION PROJECTS AT VARIOUS DLNR LAND-BASED AND WATER-BASED FACILITIES TO IMPROVE SAFETY AND RECREATIONAL OPPORTUNITIES.				
4.00	DESIGN CONSTRUCTION TOTAL FUNDING		LNR LNR	9,120 32,950 20,000 22,070	C D

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S) FISCAL YEAR	APPROPRIATIONS (\$1,000'S) FISCAL YEAR
				2009-10	2010-11

E. HEALTH					
1.00	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT TO IMPLEMENT REPAIR AND MAINTENANCE PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.	HTH210	295110	499 9,500 1	499 9,500 1
				10,000 C	10,000 C
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT	HTH430			
2.00	HAWAII STATE HOSPITAL, REPAIRS & IMPROVEMENTS TO VARIOUS BLDGS & SITES, OAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.		430103		
	DESIGN CONSTRUCTION TOTAL FUNDING			258 1,813 2,071 C	416 3,546 3,962 C
3.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.	HTH907	907101		
	DESIGN CONSTRUCTION TOTAL FUNDING			71 3,200 3,271 C	287 2,479 2,766 C
4.00	WAIMANO RIDGE, BUILDING IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO RENOVATE BUILDINGS WHICH CURRENTLY HOUSE STAFF AND EQUIPMENT FROM ADULT MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ENVIRONMENTAL DIVISIONS.		907104		
	DESIGN CONSTRUCTION TOTAL FUNDING			111 1,459 1,570 C	295 2,977 3,272 C
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2009-10	2010-11	M O F M O F
5.00	ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DOH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.	907106				
	DESIGN					
	CONSTRUCTION		AGS			
	TOTAL FUNDING			331		
				2,757		
				3,088		
						C

ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DOH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

907106

AGS

331
2,757
3,088

C

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O	APPROPRIATIONS (\$1,000'S)	
						2009-10	2010-11

1.00	F. SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	YA 01	HMS	2009-10	F	170 217 1,700 2,087	C
	HYCF SCD AIR CONDITIONING REPLACEMENT, OAHU						
	PLANS, DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING UNIT AND SMOKE EVACUATION UNITS, AND PERFORM ROOF REPAIRS FOR THE HEALTH AND SAFETY OF THE YOUTHS.						
2.00	SERVICES TO VETERANS KAUAI VETERANS CEMETERY UPGRADE, KAUAI	OVS093	HMS	2009-10	F	170 217 1,700 2,087	C
	DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE KAUAI VETERANS CEMETERY. UPGRADE MAY INCLUDE, BUT NOT BE LIMITED TO, NEW ENTRANCES, ROADWAY SIGNS, AND MAINTENANCE FACILITY.						
3.00	HAWAII STATE VETERANS CEMETERY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE HAWAII STATE VETERANS CEMETERY. UPGRADE MAY INCLUDE, BUT NOT LIMITED TO, A NEW RESTROOM AND AN EVENT ROOM AT THE COMMITAL SHELTER, AS WELL AS OTHER MISCELLANEOUS UPGRADES.	OVS933	AGS	2009-10	F	94 94	C
	DESIGN CONSTRUCTION TOTAL FUNDING					939 939	
4.00	COLUMBARIA NICHES, STATEWIDE DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE.	P70036	AGS	2009-10	F	171 171	C
	DESIGN CONSTRUCTION TOTAL FUNDING					974 974	
	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES					194 194	C
	01/20/09 A2(1)-1					1,961 1,961	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 APPROPRIATIONS (\$1,000'S) M O M O M O

5.00	LUMP SUM CIP - NONROUTINE REPAIR AND MAINTENANCE, STATEWIDE DESIGN AND CONSTRUCTION FOR NONROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS AND RENOVATIONS, STATEWIDE..	HMS220	RH 06	HMS	500 7,413 7,913 C	1,000 9,000 10,000 C
6.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS NAHASDA DEVELOPMENT PROJECTS, STATEWIDE	HHL602	TBA001			
7.00	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.			HHL	1 1 14,998 15,000 N	1 1 14,998 15,000 N
8.00	DESIGN CONSTRUCTION TOTAL FUNDING WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI AND A PRODUCTION WELL TO SERVE AS POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.		TBA002 TBA003	HHL	300 2,000 2,500 C	500 1,000 2,300 C
	CONSTRUCTION TOTAL FUNDING			HHL	6,200 6,200 C	C

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2009-10	2010-11
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
SCHOOL-BASED BUDGETING					
1.00	LUMP SUM CIP - GENDER EQUITY, STATEWIDE	19	EDN100		
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	400 1,500 100 2,000 B	400 1,500 100 2,000 B
2.00	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE	020			
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	4,200 40,000 B 44,200 C	7,200 70,000 22,200 B 55,000 C
3.00	LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE	023			
	DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 29,999 19,200 B 10,800 C	B C
4.00	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE	00007			
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	150 825 25 1,000 B	150 825 25 1,000 B

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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROJECT ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
5.00	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE	EDN100	000010				
6.00	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE	001001	005005				
7.00	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE	006006	005005				
8.00	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE	006006	005005				

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.

PLANS	1	1
LAND ACQUISITION	1	1
DESIGN	600	600
CONSTRUCTION	1,397	1,397
EQUIPMENT	1	1
TOTAL FUNDING	2,000 B	2,000 B

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS UNFORESEEN, EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.

DESIGN	970	680
CONSTRUCTION	8,730	6,104
EQUIPMENT	300	216
TOTAL FUNDING	10,000 B	7,000 B

DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE SAFETY.

DESIGN	100	100
CONSTRUCTION	400	400
TOTAL FUNDING	500 B	500 B

DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.

DESIGN	150	150
CONSTRUCTION	1,850	1,850
TOTAL FUNDING	2,000 B	2,000 B

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECT NO. CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 APPROPRIATIONS (\$1,000'S) M O M O

ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	APPROPRIATIONS (\$1,000'S)
			M	O	M
9.00	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.	EDN100			
		007071			
	DESIGN CONSTRUCTION TOTAL FUNDING		220	220	
			1,780	1,780	
			2,000 B	2,000 B	
10.00	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.	EDN100			
		008008			
	DESIGN CONSTRUCTION TOTAL FUNDING		100	100	
			900	900	
			1,000 B	1,000 B	
11.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS.	EDN100			
		009009			
	DESIGN CONSTRUCTION TOTAL FUNDING		100	100	
			900	900	
			1,000 B	1,000 B	
12.00	SCHOOL SUPPORT LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	EDN400			
		000014			
	DESIGN CONSTRUCTION TOTAL FUNDING		100	100	
			400	400	
			500 B	500 B	
	PLANS TOTAL FUNDING		4,800	4,800	
			4,800 B	4,800 B	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13

13.00	HEALTH AND SAFETY, STATEWIDE	O1-H S	EDN407				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.						
	PLANS			300	300		
	DESIGN			600	600		
	CONSTRUCTION			2,000	2,000		
	EQUIPMENT			100	100		
	TOTAL FUNDING		AGS	3,000 C	3,000 C		
14.00	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA	M96	UOH100				
	UHM, FACULTY HOUSING, OAHU						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACULTY HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.						
	PLANS			1,000	1,000		
	DESIGN			4,000	63,000		
	CONSTRUCTION				1,000		
	EQUIPMENT				65,000 E		
	TOTAL FUNDING		UOH	5,000 E			
15.00	UHM, CENTER FOR MICROBIAL OCEANOGRAPHY RESEARCH AND EDUCATION BUILDING, OAHU	R12					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE BIOMEDICAL SCIENCES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, COMMISSIONING, REFURBISHMENT OF EXISTING COURTYARDS, AND ALL PROJECT RELATED COSTS.						
	DESIGN			1,700	20,799		
	CONSTRUCTION				1		
	EQUIPMENT				20,800 E		
	TOTAL FUNDING		UOH	1,700 E			
	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800				

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
				2009-10	2010-11
				F	F
16.00	MAU, SCIENCE BUILDING, MAUI CONSTRUCTION AND EQUIPMENT FOR A SCIENCE BUILDING AT MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	M15	UOH800		
	CONSTRUCTION EQUIPMENT			3,156	
	TOTAL FUNDING		UOH	3,157	C
17.00	WIN, LIBRARY AND LEARNING CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND RESOURCES CENTER AT WINDWARD COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	W50			
	CONSTRUCTION EQUIPMENT			1,577	
	TOTAL FUNDING		UOH	1,578	C
18.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.	536	UOH900		
	CONSTRUCTION EQUIPMENT			885	
	TOTAL FUNDING		UOH	8,840	C
19.00	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.	541			
	DESIGN CONSTRUCTION			9,213	
	TOTAL FUNDING		UOH	52,210	C
	PLANS DESIGN CONSTRUCTION EQUIPMENT			1	
	TOTAL FUNDING		UOH	61,425	C
				10,929	
				61,929	
				1	
				72,860	C

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)	
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11

1.00	H. CULTURE AND RECREATION RECREATIONAL ACTIVITIES PARKS ADMINISTRATION AND OPERATIONS	LNR806		
		H54		
	STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION OF ENERGY EFFICIENCY IMPROVEMENTS, CONSERVATION IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE.			
	DESIGN CONSTRUCTION TOTAL FUNDING	LNR	1,000 C	250 750
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889		1,000 C
2.00	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.			
		Q104		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			100 3,900 11,000 15,000 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11	FISCAL YEAR 2010-11
			2009-10	2010-11	2010-11	2010-11
			F	F	F	F

I. PUBLIC SAFETY
SAFETY FROM PHYSICAL DISASTERS
AMELIORATION OF PHYSICAL DISASTERS

ITEM NO.	PROJECT ID. NO.	DEF	2009-10	2010-11	2010-11
1.00	A40	DEF	2,860	710	2,030
		DEF	2,350		1,565

ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE
DESIGN AND CONSTRUCTION FOR REPLACEMENT ENERGY EFFICIENT STATE OF THE ART BUILDING AIR CONDITIONING SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. IMPLEMENT EXTERNAL CONTROLS TO PROVIDE SET BACKS AND REDUCED ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION.

2.00 BUILDING 19 RESTORATION KALAELOA, OAHU A45

DESIGN CONSTRUCTION TOTAL FUNDING
DESIGN, CONSTRUCTION AND EQUIPMENT TO RESTORE, REPAIR OR RENOVATE BUILDING 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS POINT NAVAL AIR STATION (BPNAS). PROJECT WILL DEVELOP READING CENTER SPACE TO INCLUDE VAULT, ADMINISTRATIVE STORAGE, LOCKER ROOM, CLASSROOM, ASSEMBLY HALL, PHYSICAL TRAINING, RESTROOMS, AND KITCHEN SPACE FOR HEADQUARTERS DETACHMENT OF THE HAWAII ARMY NATIONAL GUARD.

ITEM NO.	PROJECT ID. NO.	DEF	2009-10	2010-11	2010-11
		DEF	5,000		500
		DEF	1,350		125
		DEF	4,050		375

3.00 MAIL DISTRIBUTION CENTER BUILDING 175 REMODEL KALAELOA, OAHU A46

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 KALAELOA INTO A MAIL DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GUARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION TO/FROM UNITS OF THE HIARNG. WORK TO INCLUDE CARPENTRY, REMODEL OF MECHANICAL, DEMOLITION, MASONRY, AND PAVEMENTS.

ITEM NO.	PROJECT ID. NO.	DEF	2009-10	2010-11	2010-11
		DEF	1,100		75
		DEF	275		75
		DEF	825		N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	M	F

4.00	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE	DEF110				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C13				
	PLANS		1	1		
	LAND ACQUISITION		1	1		
	DESIGN		165	165		
	EQUIPMENT		1,806	1,148		
	TOTAL FUNDING		2,306 C	1,461 C		
			AGS			
			AGS			
5.00	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. CURRENT BUILDING ACCESSIBILITY DOES NOT MEET ADA CRITERIA FOR ACCESSIBILITY.	C35				
	DESIGN		250	1,650		
	CONSTRUCTION		1,550	825 C		
	TOTAL FUNDING		900 N	825 N		
			AGS			
			AGS			
6.00	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, AND SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.	A0201				
	PLANS		1	1		
	LAND ACQUISITION		1	1		
	DESIGN		23	25		
	CONSTRUCTION		400	425		
	EQUIPMENT		75	123		
	TOTAL FUNDING		500 C	575 C		
			AGS			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	APPROPRIATIONS (\$1,000'S)		
			FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12

DEF110

AD2071

RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.

PLANS	1	1	
LAND ACQUISITION	1	1	
DESIGN	298	223	
CONSTRUCTION	1,700	1,200	
EQUIPMENT	1,500	1,000	
TOTAL FUNDING	3,500	2,425	

AGS

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
			2009-10	2010-11
			F	F

1.00	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD. & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR	GOV100		
	PROJECT ADJUSTMENT FUND, STATEWIDE			
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
	PLANS TOTAL FUNDING	GOV	1 C	1 C
2.00	POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101		
	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE			
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.			
	CONSTRUCTION TOTAL FUNDING	BUF	30,000 C	30,000 C
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE			
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.			
	CONSTRUCTION TOTAL FUNDING	BUF	45,000 C	45,000 C
4.00	GENERAL SERVICES INFORMATION PROCESSING & COMM SERVICES	AGS131		
	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE			
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.			
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS	275 C 125 C 475 C 5,550 C 2,500 C 8,925 C	250 C 325 C 825 C 1,550 C 2,450 C 5,400 C

PROPERTY MANAGEMENT
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STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T CAPITAL PROGRAM EXPENDING APPROPRIATIONS (\$1,000'S)
 NO. NO. AGENCY FISCAL YEAR FISCAL YEAR M F

ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
	PUBLIC LANDS MANAGEMENT		2009-10	2010-11		
	BEACH IMPROVEMENTS, STATEWIDE					
5.00	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKIKI BEACH OR OTHER VISITOR AREA RESORT BEACHES.	LNR			B	U
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	LNR			250	
		LNR			250	
					7,000	
					1,500	B
					4,000	R
					2,000	U
6.00	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION					
	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGS FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				7,361	
					1	
					1	
					1	
					1	
					7,365	C
7.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.					
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1,000	
					1	
					1,200	
					12,360	
					100	
					14,661	C
					500	
					900	
					9,727	
					100	
					11,228	C

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2009-10 FISCAL YEAR 2010-11 APPROPRIATIONS (\$1,000'S) M F M F

8.00	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE	P60131	AGS221				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.						
	PLANS			250			
	DESIGN			500			
	CONSTRUCTION			18,289		25,197	
	EQUIPMENT			10		10	
	TOTAL FUNDING		AGS	19,049	C	26,007	C

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1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 25. Any law to the contrary notwithstanding, the
 3 appropriations under Act 178, Session Laws of Hawaii 2005,
 4 section 85, as amended and renumbered by Act 160, Session Laws
 5 of Hawaii 2006, section 5, in the amounts indicated or balances
 6 thereof, unallotted, allotted, unencumbered, or encumbered and
 7 unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9		
10	A-6.04	\$17,442 C
11	A-6.05	13,511 C
12	A-6.06	49,026 C"

13 SECTION 26. Any law to the contrary notwithstanding, the
 14 appropriations under Act 213, Session Laws of Hawaii 2007,
 15 section 125, as amended and renumbered by Act 158, Session Laws
 16 of Hawaii 2008, section 5, in the amounts indicated or balances
 17 thereof, unallotted, allotted, unencumbered, or encumbered and
 18 unrequired, are hereby lapsed:

1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2		
3	A-14	\$ 179 C
4	G-20	100,000 B
5	G-22.01	1,200,000 B
6	G-23.01	100,000 B
7	G-28.01	646,000 B
8	G-34	250,000 B
9	G-37	65,000 B
10	G-37.02	850,000 B
11	G-41	300,000 B
12	G-52	1,000,000 B
13	G-53.01	750,000 B
14	G-56.01	600,000 B
15	G-77	1,560,000 B
16	G-80.01	200,000 B
17	G-86.01	400,000 B
18	G-91	400,000 B
19	G-93	40,000 B
20	G-95	900,000 B"

21 **PART VI. ISSUANCE OF BONDS**

22 SECTION 27. AIRPORT REVENUE BONDS. The department of
 23 transportation is authorized to issue airport revenue bonds for
 24 airport capital improvement program projects authorized in
 25 part II and listed in part IV of this Act and designated to be
 26 financed by revenue bond funds or by general obligation bond
 27 funds with debt service cost to be paid from special funds, in
 28 such principal amount as shall be required to yield the amounts
 29 appropriated for such capital improvements program projects,
 30 and, if so determined by the department and approved by the
 31 governor, such additional principal amount as may be deemed
 32 necessary by the department to pay interest on such airport
 33 revenue bonds during the estimated period of construction of the

1 capital improvements program project for which such airport
2 revenue bonds are issued, to establish, maintain, or increase
3 reserves for the airport revenue bonds heretofore authorized
4 (whether authorized and issued or authorized and still
5 unissued), and to pay the expenses of issuance of such bonds.
6 The aforementioned airport revenue bonds shall be issued
7 pursuant to the provisions of part III of chapter 39, Hawaii
8 Revised Statutes, as the same may be amended from time to time.
9 The principal of and interest on airport revenue bonds, to the
10 extent not paid from the proceeds of such bonds, shall be
11 payable solely from and secured solely by the revenues from
12 airports and related facilities under the ownership of the State
13 or operated and managed by the department and the aviation fuel
14 taxes levied and paid pursuant to sections 243-4(a)(2) and
15 248-8, Hawaii Revised Statutes, or such parts of either thereof
16 as the department may determine, including rents, landing fees,
17 and other fees or charges presently or hereafter derived from or
18 arising through the ownership, operation, and management of
19 airports and related facilities and the furnishing and supplying
20 of the services thereof. The expenses of the issuance of such
21 airport revenue bonds shall, to the extent not paid from the
22 proceeds of such bonds, be paid from the airport revenue fund.
23 The governor, in the governor's discretion, is authorized
24 to use the airport revenue fund to finance those projects

1 authorized in part II and listed in part IV of this Act where
2 the method of financing is designated to be by airport revenue
3 bond funds.

4 SECTION 28. HARBOR REVENUE BONDS. The department of
5 transportation is authorized to issue harbor revenue bonds for
6 harbor capital improvement program projects authorized in
7 part II and listed in part IV of this Act and designated to be
8 financed by revenue bond funds or by general obligation bond
9 funds with debt service cost to be paid from special funds, in
10 such principal amount as shall be required to yield the amounts
11 appropriated for such capital improvement program projects, and,
12 if so determined by the department and approved by the governor,
13 such additional amounts as may be deemed necessary by the
14 department to pay interest on such revenue bonds during the
15 estimated construction period of the capital improvement project
16 for which such harbor revenue bonds are issued to establish,
17 maintain, or increase reserves for the harbor revenue bonds or
18 harbor revenue bonds heretofore authorized (whether authorized
19 and issued or authorized and still unissued), and to pay the
20 expenses of issuance of such bonds. The aforementioned harbor
21 revenue bonds shall be issued pursuant to the provisions of
22 part III of chapter 39, Hawaii Revised Statutes, as the same may
23 be amended from time to time. The principal of and interest on
24 harbor revenue bonds, to the extent not paid from the proceeds

1 of such bonds, shall be payable solely from and secured solely
2 by the revenues derived from harbors and related facilities
3 under the ownership of the State or operated and managed by the
4 department, including rents, mooring, wharfage, dockage,
5 pilotage fees, and other fees or charges presently or hereafter
6 derived from or arising through the ownership, operation, and
7 management of harbor and related facilities and the furnishing
8 and supplying of the services thereof. The expenses of the
9 issuance of such harbor revenue bonds shall, to the extent not
10 paid from the proceeds of such bonds, be paid from the harbor
11 special fund.

12 The governor, in the governor's discretion, is authorized
13 to use the harbor revenue fund to finance those projects
14 authorized in part II and listed in part IV of this Act where
15 the method of financing is designated to be by harbor revenue
16 bond funds.

17 SECTION 29. HIGHWAY REVENUE BONDS. The department of
18 transportation is authorized to issue highway revenue bonds for
19 highway capital improvement program projects authorized in
20 part II and listed in part IV of this Act and designated to be
21 financed by revenue bond funds or by general obligation bond
22 funds with the debt service cost to be paid from special funds,
23 in such principal amount as shall be required to yield the
24 amounts appropriated for such capital improvement projects, and,

1 if so determined by the department and approved by the governor,
2 such additional principal amount as may be deemed necessary by
3 the department to pay interest on such highway revenue bonds
4 during the estimated period of construction of the capital
5 improvement project for which such highway revenue bonds are
6 issued, to establish, maintain, or increase reserves for such
7 highway revenue bonds or highway revenue bonds heretofore
8 authorized (whether authorized and issued or authorized and
9 still unissued), and to pay all or any part of the expenses
10 related to the issuance of such highway revenue bonds. The
11 aforementioned highway revenue bonds shall be issued pursuant to
12 the provisions of part III of chapter 39, Hawaii Revised
13 Statutes, as the same may be amended from time to time. The
14 principal of and interest on such highway revenue bonds, to the
15 extent not paid from the proceeds of such highway revenue bonds,
16 shall be payable from and secured by the revenues derived from
17 highways and related facilities under the ownership of the State
18 or operated and managed by the department, from the highway fuel
19 taxes, vehicle weight taxes, and vehicle registration fees,
20 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
21 249-33, Hawaii Revised Statutes, and federal moneys received by
22 the State or any department thereof which are available to pay
23 principal of and/or interest on indebtedness of the State, or
24 such part of any thereof as the department may determine, and

1 other user taxes, fees or charges currently or hereafter derived
2 from or arising through the ownership, operation, and management
3 of highways and related facilities and the furnishing and
4 supplying of the services thereof. The expenses related to the
5 issuance of such highway revenue bonds, to the extent not paid
6 from the proceeds of such bonds, shall be paid from the state
7 highway fund.

8 The governor, in the governor's discretion, is authorized
9 to use the state highway fund to finance those projects
10 authorized in part II and listed in part IV of this Act where
11 the method of financing is designated to be by highway revenue
12 bond funds.

13 SECTION 30. UNIVERSITY OF HAWAII REVENUE BONDS. The
14 university of Hawaii board of regents is authorized to issue
15 revenue bonds for capital improvement program projects
16 authorized in part II and listed in part IV of this Act and
17 designated to be financed by revenue bond funds, in principal
18 amounts as are required to yield the amounts appropriated for
19 capital improvement program projects, and if determined by the
20 board of regents and approved by the governor, any additional
21 principal amount deemed necessary by the board of regents to pay
22 interest on the revenue bonds during the estimated period of
23 construction of the capital improvement program project for
24 which the revenue bonds are issued, to establish, maintain, or

1 increase reserves for the revenue bonds, and to pay all or any
2 part of the expenses related to the issuance of the revenue
3 bonds. The revenue bonds shall be issued pursuant to the
4 provisions of part III of chapter 39, Hawaii Revised Statutes,
5 as amended, except that the bonds shall be issued in the name of
6 the university of Hawaii and not in the name of the State. The
7 principal of and interest on the revenue bonds, to the extent
8 not paid from the proceeds of the revenue bonds, shall be
9 payable from and secured by the revenues derived from facilities
10 under the ownership of the university of Hawaii or operated and
11 managed by the university of Hawaii, or any part thereof as the
12 board of regents may determine, including other moneys, rates,
13 rents, fees, or charges currently or hereafter derived from or
14 arising through the ownership, operation, and management of
15 university facilities and the furnishings and supplying of the
16 services thereof. The expenses related to the issuance of the
17 revenue bonds, to the extent not paid from the proceeds of the
18 bonds, shall be paid from the special funds of the university of
19 Hawaii.

20 SECTION 31. HAWAIIAN HOME LANDS REVENUE BONDS. The
21 department of Hawaiian home lands is authorized to issue
22 Hawaiian home lands revenue bonds for Hawaiian home lands
23 capital improvement program projects authorized in part II and
24 listed in part IV of this Act and designated to be financed by

1 revenue bond funds or by general obligation bond funds with debt
2 service cost to be paid from special funds, in such principal
3 amount as shall be required to yield the amounts appropriated
4 for such capital improvements program projects, and, if so
5 determined by the department and approved by the governor, such
6 additional principal amount as may be deemed necessary by the
7 department to pay interest on such Hawaiian home lands revenue
8 bonds during the estimated period of construction of the capital
9 improvements program project for which such Hawaiian home lands
10 revenue bonds are issued, to establish, maintain, or increase
11 reserves for the Hawaiian home lands revenue bonds heretofore
12 authorized (whether authorized and issued or authorized and
13 still unissued), and to pay the expenses of issuance of such
14 bonds. The aforementioned Hawaiian home lands revenue bonds
15 shall be issued pursuant to the provisions of part III of
16 chapter 39, Hawaii Revised Statutes, as the same may be amended
17 from time to time. The principal of and interest on Hawaiian
18 home lands revenue bonds, to the extent not paid from the
19 proceeds of such bonds, shall be payable solely from and secured
20 solely by the revenues from Hawaiian home lands, revenues from
21 available lands as defined in section 203 of the Hawaii Homes
22 Commission Act, 1920, and related facilities under the ownership
23 of the State or operated and managed by the department or such
24 parts of either thereof as the department may determine,

1 including rents and other fees or charges presently or hereafter
2 derived from or arising through the ownership, operation, and
3 management of Hawaiian home lands, available lands as defined in
4 section 203 of the Hawaii Homes Commission Act, 1920, and
5 related facilities. The expenses of the issuance of such
6 Hawaiian home lands revenue bonds shall, to the extent not paid
7 from the proceeds of such bonds, be paid from the Hawaiian home
8 lands special fund.

9 The governor, in the governor's discretion, is authorized
10 to use the Hawaiian home lands special fund to finance those
11 projects authorized in part II and listed in part IV of this Act
12 where the method of financing is designated to be by Hawaiian
13 home lands revenue bond funds.

14 **PART VII. SPECIAL PROVISIONS**

15 SECTION 32. GOVERNOR'S DISCRETIONARY POWERS. The
16 governor, in the governor's discretion, is authorized to use
17 general fund savings or balances determined to be available from
18 authorized general fund program appropriations to finance
19 capital improvement projects authorized in this Act or any other
20 act currently authorized by the legislature, where the method of
21 financing is designated to be the general obligation bond fund.
22 Any law or provision to the contrary notwithstanding, the
23 governor may replace general obligation bond funds appropriated
24 for capital improvement projects with general obligation

1 reimbursable bond funds, when the expenditure of such general
2 obligation reimbursable bond funds is deemed appropriate for the
3 project.

4 SECTION 33. All general obligation bond funds used for a
5 public undertaking, improvement, or system designated by the
6 letter (D) shall have the bond principal and interest reimbursed
7 from the special fund in which the net revenue, or net user tax
8 receipts, or combination of both, of such public undertaking,
9 improvement or system, are deposited or credited. Bonds issued
10 for irrigation and housing projects shall be reimbursed as
11 provided by section 174-21 and chapter 201H, Hawaii Revised
12 Statutes, respectively.

13 The governor is authorized to use, at the governor's
14 discretion, the state highway fund, the harbor special fund, the
15 boating special fund, the airport revenue fund, the special land
16 and development fund, or other appropriate special funds to
17 finance the respective public undertaking, improvement, or
18 system described above and authorized in this Act, where the
19 method of financing is designated to be general obligation bond
20 fund with debt service cost to be paid from the funds.

21 SECTION 34. In the event that the authorized
22 appropriations specified for a capital improvement project
23 listed in this Act are insufficient and where the source of
24 funding is designated as special funds, general obligation bond

1 fund with debt service cost to be paid from special funds,
2 revenue bond funds, or revolving funds, the governor may make
3 supplemental allotments from the special fund or revolving fund
4 responsible for cash or debt service payments for the projects,
5 or transfer unrequired balances from other unexpired projects in
6 this Act or prior appropriation acts which authorized the use of
7 special funds, general obligation bond fund with debt service
8 costs to be paid from special funds, revenue bond funds, or
9 revolving funds; provided that such supplemental allotments
10 shall not be used to increase the scope of the project; and
11 provided further that such supplemental allotments shall not
12 impair the ability of the fund to meet the purposes for which it
13 was established.

14 SECTION 35. In the event that the authorized
15 appropriations specified for a capital improvement project
16 listed in this Act are insufficient and where the source of
17 funding is designated as airport passenger facility charge
18 funds, the governor may make supplemental allotments from the
19 airport revenue fund or airport revenue bond funds, or transfer
20 unrequired balances from other unexpired projects in this Act or
21 prior appropriation acts that authorized the use of airport
22 passenger facility charge funds; provided further that such
23 supplemental allotments shall not be used to increase the scope
24 of the project; provided further that such supplemental

1 allotments shall not impair the ability of the fund to meet the
2 purposes for which it was established; and provided further that
3 the governor, at the governor's discretion, is authorized to
4 increase the passenger facility charge fund authorization
5 ceiling for the program to accommodate the expenditure of such
6 funds.

7 SECTION 36. The governor may supplement funds for any cost
8 element for a capital improvement project authorized under this
9 Act by transferring such sums as may be needed from the funds
10 appropriated for other cost elements of the same project by this
11 Act or any other prior or future act which has not lapsed;
12 provided that the total expenditure of funds for all cost
13 elements shall not exceed the total appropriations for that
14 project.

15 SECTION 37. After the objectives and purposes of
16 appropriations made in this Act from the general obligation bond
17 fund for capital improvement projects have been met, unrequired
18 balances shall be transferred to the project adjustment fund
19 appropriated in part II and described in part IV of this Act,
20 and shall be considered a supplementary appropriation thereto;
21 provided that all other unrequired allotment balances,
22 unrequired appropriation balances, and unrequired encumbrance
23 balances shall lapse as of June 30, 2012, as provided in
24 section 41 of this Act.

1 SECTION 38. In the event that authorized appropriations
2 specified for capital improvement projects listed in this Act or
3 in any other act currently authorized by the legislature are
4 insufficient, and where the source of funding for the project is
5 designated as the general obligation bond fund, the governor may
6 make supplemental allotments from the project adjustment fund
7 appropriated in part II and described in part IV of this Act to
8 supplement any currently authorized capital investment cost
9 elements; provided further that such supplemental allotments
10 from the project adjustment fund shall not be used to increase
11 the scope of the project.

12 SECTION 39. After the objectives and the purposes of
13 appropriations made in this Act for capital investment purposes
14 from the state educational facilities improvement special fund
15 have been met, any unrequired balances shall be transferred to
16 the special funded project adjustment fund for state educational
17 facilities appropriated in part II and described further in
18 part IV, and shall be considered a supplementary appropriation
19 thereto.

20 SECTION 40. In the event that currently authorized
21 appropriations specified for capital investment purposes listed
22 in this Act or in any other Act currently authorized by the
23 legislature are insufficient, and where the source of funding
24 for the project is designated as the state educational

1 facilities improvement special fund, the governor may make
2 supplemental allotments from the special funded project
3 adjustment fund for state educational facilities; provided
4 further that the supplemental allotments from the special funded
5 project adjustment fund for state educational facilities shall
6 not be used to increase the scope of the project and may only be
7 made to supplement currently authorized capital investment
8 project cost elements.

9 SECTION 41. Any provision of this Act to the contrary
10 notwithstanding, the appropriations made for capital improvement
11 projects authorized under this Act shall not lapse at the end of
12 the fiscal biennium for which the appropriation is made;
13 provided that all appropriations made to be expended in fiscal
14 biennium 2009-2011 which are unencumbered as of June 30, 2012
15 shall lapse as of that date; provided further that this lapsing
16 date shall not apply to non-general fund appropriations for
17 projects described in section 24 of this Act where such
18 appropriations have been deemed necessary to qualify for federal
19 aid financing and reimbursement.

20 SECTION 42. Where it has been determined that changed
21 conditions, such as a reduction in the particular population
22 being served, permit the reduction in the scope of a capital
23 improvement project described in this Act, the governor may
24 authorize such reduction of project scope.

1 SECTION 43. In releasing funds for capital improvement
2 projects, the governor shall consider legislative intent and the
3 objectives of the user agency and its programs; the scope and
4 level of the user agency's intended service; and the means,
5 efficiency, and economics by which the project will meet the
6 objectives of the user agency and the State; provided further
7 that agencies responsible for construction shall take into
8 consideration legislative intent, the objectives of the user
9 agency and its programs, and the scope and level of the user
10 agency's intended service and construct the improvement to meet
11 the objectives of the user agency in the most efficient and
12 economical manner possible.

13 SECTION 44. With the approval of the governor, designated
14 expending agencies for capital improvement projects authorized
15 in this Act may delegate to other state or county agencies the
16 implementation of projects when it is determined advantageous to
17 do so by both the original expending agency and the agency to
18 which expending authority is to be delegated.

19 SECTION 45. Where county capital improvement projects are
20 partially or totally funded by state grants as authorized in
21 this Act or any other act of the legislature, this fact should
22 be appropriately acknowledged during construction and upon
23 completion of these projects.

1 SECTION 46. The governor may authorize the expenditure of
2 funds for capital improvement projects not previously authorized
3 in this Act to cope with the effects of natural disasters or
4 unforeseen emergencies, when the effects of the natural
5 disasters or unforeseen emergencies create an urgent need to
6 pursue a course of action that is in the best interest of the
7 State; provided further that no funds shall be expended without
8 a formal declaration of a natural disaster or emergency by the
9 governor; and provided further that the governor shall use the
10 project adjustment fund authorized in part II and described in
11 part IV to accomplish the purposes of this section.

12 SECTION 47. Notwithstanding any provision in part III of
13 this Act, the governor is authorized to transfer savings or
14 unrequired balances as may be available from the appropriated
15 funds of any program in this Act to supplement the appropriation
16 for any other program in this Act to cope with the effects of
17 natural disasters or other unforeseen emergencies; provided that
18 the effects of such natural disasters or emergencies create an
19 urgent need to pursue a course of action which is in the best
20 interest of the State; provided further that the use of such
21 funds does not conflict with general law; and provided further
22 that no funds shall be expended without a formal declaration of
23 a natural disaster or emergency by the governor.

1 SECTION 48. No appropriation authorized in this Act for
2 expenditure by a political subdivision of this State shall be
3 considered to be a mandate to undertake new programs or to
4 increase the level of services under existing programs of that
5 political subdivision. If any appropriation authorized in this
6 Act constitutes such a mandate within the provisions of
7 section 5 of article VIII of the Hawaii State Constitution, such
8 authorization shall be void and, in the case of capital
9 improvement appropriations designated to be financed from the
10 general obligation bond fund, the total general obligation bonds
11 authorized for such projects shall be correspondingly decreased.

12 SECTION 49. Whenever the expending agency to which an
13 appropriation is made is changed due to legislation enacted
14 during any session of the legislature which affects the
15 appropriations made by this Act, the governor shall transfer the
16 necessary funds and positions to the proper expending agency as
17 provided by law.

18 SECTION 50. In the event the State should assume the
19 direct operation of any non-governmental agency receiving state
20 funds under the provisions of this Act, all such funds shall
21 constitute a credit to the State against the costs of acquiring
22 all or any portion of the property, real, personal, or mixed, of
23 such non-governmental agency. This credit shall be applicable
24 regardless of when such acquisition takes place.

1 SECTION 51. In the event that unanticipated federal
2 funding cutbacks diminish or curtail essential, federally-funded
3 state programs, the governor may utilize savings as determined
4 to be available from other state programs for the purpose of
5 maintaining such programs until the next legislative session.

6 SECTION 52. The governor may approve the expenditure of
7 federal funds which are in excess of levels authorized by the
8 legislature; provided further that the governor may allow for an
9 increase in the federal fund authorization ceiling for the
10 program to accommodate the expenditure of such funds.

11 SECTION 53. Where an agency is authorized to secure funds
12 or other property from private organizations or individuals to
13 be expended or utilized in connection with any authorized
14 program, the agency, with the governor's approval, may enter
15 into such undertaking, provided that the provisions of the
16 undertaking comply with applicable State constitutional and
17 statutory requirements.

18 SECTION 54. Except as otherwise provided by general law,
19 negotiations for the purchase of land by state agencies shall be
20 subject to the approval of the governor and the department of
21 land and natural resources, or other appropriate agency;
22 provided further that private lands may be acquired for the
23 purpose of exchange for federal lands when the department of
24 land and natural resources and the governor determine that such

1 acquisition and exchange are necessary for the completion of any
2 project specifically authorized by this Act.

3 SECTION 55. Except as otherwise provided, or except as
4 prohibited by specific grant conditions, all federal or
5 non-general fund reimbursements received by state programs shall
6 be returned to the general fund or fund of originating expenses.

7 SECTION 56. Unless otherwise provided in this Act, the
8 governor is authorized to transfer operating funds between
9 appropriations within the same fund, within an expending agency,
10 for operating purposes.

11 SECTION 57. Except as otherwise provided in this Act, each
12 department or agency is authorized to transfer positions within
13 its respective authorized position ceiling for the purpose of
14 maximizing the utilization of personnel resources and staff
15 productivity; provided further that all such actions shall be
16 with the prior approval of the governor and shall be consistent
17 with appropriations provided in this Act and with provisions of
18 part II of chapter 37 of the Hawaii Revised Statutes.

19 SECTION 58. Any law or provision to the contrary
20 notwithstanding, in expending funds for social welfare programs,
21 education programs, and other programs and agencies having
22 appropriations which are based on population and workload data
23 as specified in the executive budget document, only so much as
24 is necessary to provide the level of services intended by the

1 legislature shall be expended. Affected agencies shall reduce
2 expenditures below appropriations under procedures prescribed by
3 the department of budget and finance in the event actual
4 population and workload trends are less than the figures
5 projected.

6 SECTION 59. With the approval of the governor, agencies
7 that use appropriations authorized in part II of this Act for
8 audit services may delegate that responsibility and transfer
9 funds to the internal post audit program (AGS 104), when it is
10 determined by such agencies that it is advantageous to do so.

11 SECTION 60. With the approval of the governor, expending
12 agencies that use appropriations authorized in part II of this
13 Act for planning, land acquisition, design, construction, and
14 equipment for repair and alterations may delegate responsibility
15 and transfer funds to the construction program (AGS 221) for the
16 implementation of the repair and alterations, when it is
17 determined by the agencies that it is advantageous to do so.

18 SECTION 61. Agencies with appropriations authorized in
19 part II of this Act for risk management costs shall transfer
20 funds authorized for that purpose to risk management (AGS 203)
21 for the administration and implementation of state risk
22 management costs and expenses, except as otherwise provided by
23 law.

1 SECTION 62. With the approval of the governor, the Hawaii
2 health systems corporation in the department of health may
3 transfer to the department of human services funds appropriated
4 to the Hawaii health systems corporation for the care and
5 treatment of patients, whenever the department of human services
6 can utilize such funds to match federal funds which may be
7 available to help finance the cost of outpatient, acute
8 hospital, or long-term care of indigents or medical indigents in
9 designated critical access hospitals.

10 SECTION 63. With the approval of the governor, the
11 department of health may transfer to the department of human
12 services funds appropriated to the department of health for the
13 care and treatment of patients, whenever the department of human
14 services can utilize such funds to match federal funds to
15 finance the cost of outpatient, hospital, or skilled nursing
16 home care of indigents or medical indigents.

17 SECTION 64. The department of human services is authorized
18 to enter into agreements with the department of health to
19 furnish outpatient, hospital, and skilled nursing home care of
20 indigents or medical indigents and to pay the department of
21 health for such care; provided that with the approval of the
22 director of finance, the department of health may deposit part
23 of such receipts into the appropriations from which transfers
24 were made as provided elsewhere in this Act.

1 SECTION 65. Provided that of the appropriation for each
2 principal state department as defined by section 26-4, Hawaii
3 Revised Statutes, the sum of \$2,500 for fiscal year 2009-2010
4 and the sum of \$2,500 in fiscal year 2010-2011 shall be made
5 available in each department to be established as a separate
6 account for a protocol fund to be expended at the discretion of
7 the executive head of the department or agency (i.e., director,
8 chairperson, comptroller, adjutant-general, superintendent,
9 president, or attorney general).

10 SECTION 66. Provided that of the general fund
11 appropriation for Hawaii state public library system (EDN 407),
12 the sum of \$2,500 for fiscal year 2009-2010 and the sum of
13 \$2,500 for fiscal year 2010-2011 may be used to establish a
14 separate protocol account to be expended at the discretion of
15 the state librarian.

16 SECTION 67. Provided that of the general fund
17 appropriation for financial administration (BUF 115), the sum of
18 \$4,000 for fiscal year 2009-2010 and the sum of \$4,000 for
19 fiscal year 2010-2011 may be used to establish a separate
20 protocol account to be expended at the discretion of the
21 director of finance for the promotion and improvement of state
22 bond ratings and sales.

23 SECTION 68. Provided that of the special fund
24 appropriation for spectator events and shows - Aloha Stadium

1 (AGS 889), the sum of \$2,500 for fiscal year 2009-2010 and the
2 sum of \$2,500 for fiscal year 2010-2011 may be expended at the
3 discretion of the stadium manager for promotion and other
4 stadium-related purposes.

5 SECTION 69. Except as otherwise provided, the
6 appropriation for the office of the governor (GOV 100) shall be
7 expended at the discretion of the governor.

8 SECTION 70. Except as otherwise provided, the
9 appropriation for the office of the lieutenant governor
10 (LTG 100) shall be expended at the discretion of the lieutenant
11 governor.

12 SECTION 71. Provided that of the appropriations authorized
13 for executive programs in part II of this Act for fiscal
14 year 2009-2010 and fiscal year 2010-2011, settlements and
15 judgments approved by the legislature in ATG-1(09), the Claims
16 Bill, shall be funded within each program's departmental
17 allocation for the respective fiscal year.

18 SECTION 72. Provided that in the event that the amount of
19 settlements and judgments approved by the legislature in
20 ATG-1(09), the Claims Bill, exceeds program allocations for
21 fiscal year 2009-2010 or fiscal year 2010-2011, as applicable,
22 for the purposes of meeting such obligations:

- 1 (1) A department, with the approval of the governor, is
2 authorized to utilize allocated savings determined to be
3 available from any other program within the department; and
4 (2) Unless otherwise provided by general law, the governor is
5 authorized to transfer funds between allocations of
6 appropriations within a department for the purposes of
7 paying settlements and judgments of a program.

8 SECTION 73. The director of finance is authorized to
9 expend general fund, special fund, and revolving fund savings or
10 balances determined to be available from authorized general
11 fund, special fund, and revolving fund program appropriations,
12 up to an aggregate total of \$20,000,000 for fiscal
13 year 2009-2010 and \$20,000,000 for fiscal year 2010-2011, for
14 municipal lease payments under financing agreements entered into
15 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
16 acquisition of depreciable assets, including, but not limited
17 to, automobiles, computers, printers, and telecommunications
18 equipment; and provided further that designated expending
19 agencies (including the department of education and the
20 university of Hawaii) for municipal lease payments and for
21 depreciable assets, including, but not limited to, automobiles,
22 computers, printers, and telecommunications equipment authorized
23 in this Act may delegate to the director of finance the

1 implementation of such acquisitions when it is determined by all
2 involved agencies that it is advantageous to do so.

3 SECTION 74. Notwithstanding any provision in part III of
4 this Act, the governor is authorized to transfer savings or
5 unrequired balances as may be available of general funds from
6 any program in this Act to supplement the department of land and
7 natural resources' fire-fighter's contingency fund; provided
8 further that these funds shall be used to prevent, control, and
9 extinguish wildland fires within forest reserves, public hunting
10 areas, wildlife and plant sanctuaries, and natural area
11 reserves, and to fulfill mutual aid agreements in cooperation
12 with fire control agencies of the counties and federal
13 government.

14 SECTION 75. Provided that of the special fund
15 appropriation for native resources and fire protection program
16 (LNR 402), the sum of \$3,000,000 or so much thereof as may be
17 necessary and available for fiscal year 2009-2010 and the sum of
18 \$3,000,000 or so much thereof as may be necessary and available
19 for fiscal year 2010-2011 shall be expended by the department of
20 land and natural resources as directed by the Hawaii invasive
21 species council to prevent the introduction of invasive species,
22 implement invasive species control, conduct research and
23 outreach, and eradicate established invasive species; provided
24 further that the funds shall not be expended for any other

1 purpose; provided further that any unexpended funds shall lapse
2 to their respective funds; provided further that the funds to be
3 expended for the program are matched by an equivalent amount, up
4 to \$3,000,000, in new federal, county, private, and other
5 non-state funds or in-kind services for each fiscal year;
6 provided further that the department shall jointly work with
7 other agencies and the community; and provided further that
8 portions of this appropriation may be transferred to other state
9 departments to be expended for activities related to the
10 statewide invasive species prevention, control, research, and
11 outreach partnership program.

12 SECTION 76. Provided that no funds, including federal
13 funds, shall be expended to fill any position not authorized by
14 the legislature; provided further that this prohibition shall
15 not apply to:

- 16 (1) The University of Hawaii and the Hawaii health systems
17 corporation;
- 18 (2) Positions entirely federally funded;
- 19 (3) Positions established pursuant to section 76-16(b)
20 subsections (3), (12), (13), (21), and (23), Hawaii
21 Revised Statutes; or
- 22 (4) Where an agency has explicit statutory authorization
23 to establish positions to accomplish necessary
24 functions;

1 provided further that with regard to any of the positions
2 identified in paragraphs (1), (2), (3), or (4), the respective
3 agency or department shall submit a report to the legislature
4 within five days of each use of this provision; provided further
5 that the report shall include:

- 6 (1) Authority used to establish the position;
- 7 (2) Date the position was established;
- 8 (3) Projected date the position will be filled;
- 9 (4) Amounts projected to be expended in fiscal
10 year 2009-2010 and in fiscal year 2010-2011;
- 11 (5) Source of funds used to pay for the position; and
- 12 (6) Functions to be performed by the position.

13 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

14 SECTION 77. If any portion of this Act or its application
15 to any person, entity, or circumstance is held to be invalid for
16 any reason, then the legislature declares that the remainder of
17 the Act and each and every other provision thereof shall not be
18 affected thereby. If any portion of a specific appropriation is
19 held to be invalid for any reason, the remaining portion shall
20 be expended to fulfill the objective of such appropriation to
21 the extent possible.

22 SECTION 78. In the event manifest clerical, typographical
23 or other mechanical errors are found in this Act, the governor
24 is hereby authorized to correct such errors.

H.B. NO. 200

1 SECTION 79. Material to be repealed is bracketed and
2 stricken. New material in prior enacted laws is underscored.

3 SECTION 80. This Act shall take effect on July 1, 2009.

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INTRODUCED BY: Calvin K. Ray
BY REQUEST

JAN 22 2009