

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	80.00	6,946,406	A	80.00	7,009,698	A	80.00	6,946,406	A	80.00	7,009,698	A
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W
	80.00	7,189,667		80.00	7,252,959		80.00	7,189,667		80.00	7,252,959	

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60-001 99,884 A

99,884 A 60-001

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR PERSONAL SERVICES FOR COURTS OF APPEAL  
(JUD101) FOR JUDGES' PAY RAISE.

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR PERSONAL SERVICES FOR COURTS OF APPEAL  
(JUD101) FOR SUPREME COURT JUSTICES' AND INTERMEDIATE  
COURT OF APPEALS JUDGES' PAY RAISES.

(/A; /99,884A)

(/A; /99,884A)

AGREE

HOUSE CONCURS.

SENATE CONCURS.  
REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR  
JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF  
SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.

PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN  
DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE.  
RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM  
BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%.  
COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS  
FOR THE 6.5% DIFFERENCE.

BREAKOUT AS FOLLOWS:  
SUPREME COURT JUSTICES (47,335)  
INTERMEDIATE COURT OF APPEALS JUDGES (52,549)

1100-001

(11,400) A 1100-001

HOUSE ADJUSTMENT:  
REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY  
REDUCTION.

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DISAGREE

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			99,884 A	<b>TOTAL CHANGES BY MOF</b>		88,484 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00	0.00	88,484
80.00	6,946,406 A	80.00	7,109,582 A	<b>BUDGET TOTALS BY MOF</b>	80.00	6,946,406 A	80.00
0.00	243,261 W	0.00	243,261 W		0.00	243,261 W	0.00
80.00	7,189,667	80.00	7,352,843	<b>TOTAL BUDGET</b>	80.00	7,189,667	80.00
						7,341,443	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1,069.50	71,101,064	A	1,077.50	69,804,878	A	1,069.50	71,101,064	A	1,077.50	69,804,878	A
	40.00	3,515,326	B	40.00	3,515,326	B	40.00	3,515,326	B	40.00	3,515,326	B
	<u>1,109.50</u>	<u>74,616,390</u>		<u>1,117.50</u>	<u>73,320,204</u>		<u>1,109.50</u>	<u>74,616,390</u>		<u>1,117.50</u>	<u>73,320,204</u>	

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60-001 429,643 A

429,643 A 60-001

SUPPLEMENTAL REQUEST:  
 ADD FUNDS FOR PERSONAL SERVICES FOR FIRST CIRCUIT (JUD310)  
 FOR JUDGES' PAY RAISE.  
 (/A; /429,643A)

SUPPLEMENTAL REQUEST:  
 ADD FUNDS FOR PERSONAL SERVICES FOR FIRST JUDICIAL CIRCUIT  
 (JUD310) FOR JUDGES' PAY RAISES.  
 (/A; /429,643A)

AGREE

SENATE CONCURS.

REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR  
 JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF  
 SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.

HOUSE CONCURS.

PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN  
 DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE.  
 RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM  
 BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%.  
 COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS  
 FOR THE 6.5% DIFFERENCE

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001	<p>SUPPLEMENTAL REQUEST: ADD (2) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD 310). (/A; 2.00/1,703,472A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF INCREASED SERVICE FEES.  SEE JUD310 SEQ # 61-002, 1001-001</p>			<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310). (/A; 2.00/1,703,472A) ***** HOUSE DOES NOT CONCUR. (2) SUPPORT POSITIONS ARE NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$2,370,000 TO COMPENSATE FOR HIGHER FEES. SEE JUD310 SEQ. # 61-002.</p>		0.00 822,500 A	61-001
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.  (/A; /11,620A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY.  SEE JUD310 SEQ # 61-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /11,620A) ***** HOUSE DOES NOT CONCUR. (2) SUPPORT POSITIONS ARE NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD310 SEQ. # 61-001.</p>			61-002

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD 310). (/A; /100,000A) ***** AGREE SENATE DOES NOT CONCUR. REQUEST FOR MEDICALLY TARGETED SUBSTANCE ABUSE TREATMENT SERVICES FOR DRUG OFFENDERS NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS.				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /100,000A) ***** HOUSE DOES NOT CONCUR.		62-001
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /28,000A) ***** AGREE SENATE CONCURS. REQUEST WILL ENABLE THE JUDICIARY TO PROVIDE BASIC MEDICAL CARE TO JUVENILES TEMPORARILY HOUSED AT THE JUVENILE DETENTION FACILITY.		28,000 A		SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /28,000A) ***** HOUSE CONCURS. FUNDING TO PURCHASE MEDICAL SERVICES FOR YOUTHS AT THE JUVENILE DETENTION CENTER. REQUEST, WHEN ADDED TO THE BASE APPROPRIATION OF \$24,000, WILL PROVIDE BASIC MEDICAL CARE TO JUVENILES HOUSED AT THE DETENTION CENTER.	28,000 A	63-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001			7,372 A			14,519 A	64-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /14,519A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST WILL REPLACE (4) WALK-THROUGH METAL DETECTORS AT FIRST CIRCUIT COURTHOUSES AND (1) X-RAY MACHINE AT KAAHUMANU HALE. BREAKOUT AS FOLLOWS: OPERATOR TRAINING (225) MAINTENANCE AGREEMENT (1,707) INSTALLATION/CALIBRATION (225) SHIPPING (2,215) DISPOSAL FEES (3,000)  SEE JUD310 SEQ # 64-002			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /14,519A) ***** HOUSE CONCURS. OTHER CURRENT EXPENSES RELATED TO THE REQUEST FOR (8) WALK-THROUGH METAL DETECTORS AND (2) X-RAY MACHINES. BREAKOUT AS FOLLOWS: OPERATOR TRAINING (225) MAINTENANCE AGREEMENT (3,414) INSTALLATION/CALIBRATION (450) SHIPPING (4,430) DISPOSAL FEES (6,000) SEE JUD310 SEQ. # 64-002.			

Program ID: JUD310      FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-002			48,480 A			96,960 A	64-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR FIRST CIRCUIT (JUD310).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310).			
	(/A; /96,960A)			(/A; /96,960A)			
	*****			*****			
	DISAGREE			HOUSE CONCURS.			
	SENATE DOES NOT CONCUR.			FUNDING TO REPLACE (8) WALK-THROUGH METAL DETECTORS - (2)			
	REQUEST ADJUSTED TO REFLECT APPROPRIATION FOR (4) WALK-THROUGH METAL DETECTORS AND (1) X-RAY MACHINE.			AT KAUIKEAOULI HALE (DISTRICT COURT), (2) AT KAAHUMANU HALE (CIRCUIT COURT), AND (4) AT RURAL COURT HOUSES - AND TO REPLACE (2) X-RAY MACHINES AT KAAHUMANU HALE FOR COURT SECURITY.			
	BREAKOUT AS FOLLOWS:			BREAKOUT AS FOLLOWS:			
	(4) WALK-THROUGH METAL DETECTORS (21,980)			(8) WALK-THROUGH METAL DETECTORS (43,960)			
	(1) X-RAY MACHINES (24,500)			(2) X-RAY MACHINES (49,000)			
	ACCESSORIES (2,000)			ACCESSORIES (4,000)			
	SEE JUD310 SEQ # 64-001			SEE JUD310 SEQ. # 64-001.			
65-001			120,560 A			120,560 A	65-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310).			
	(/A; /120,560A)			(/A; /120,560A)			
	*****			*****			
	AGREE			HOUSE CONCURS.			
	SENATE CONCURS.			FUNDING TO REPLACE AIR CONDITIONER CONDENSER WATER PIPES AT THE COOLING TOWERS AT KAUIKEAOULI HALE (DISTRICT COURT). IN 2005, THE AIR CONDITIONER CHILLER WAS REPLACED BUT NOT THE PIPES.			
	FUNDS WILL REPLACE THE AIR CONDITIONER CONDENSER WATER PIPES AT THE COOLING TOWERS AT KAUIKEAOULI HALE TO ENSURE CONTINUED SYSTEM OPERATION.			BREAKOUT AS FOLLOWS:			
				REPAIR AND MAINTENANCE (100,560)			
				ENGINEERING AND ARCHITECTURE SERVICES (20,000)			

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-001			200,000 A			450,400 A	66-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /450,400A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST REDUCED TO REFLECT REPLACEMENT OF SEVERELY WORN AND BUCKLED AREAS OF CARPETING AT KAAHUMANU HALE (CIRCUIT COURT BUILDING) AND KAUIKEAOULI HALE (DISTRICT COURT BUILDING).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /450,400A) ***** HOUSE CONCURS. FUNDING TO REPLACE AND RESTRETCH CARPETING AT KAAHUMANU HALE (CIRCUIT COURT) AND KAUIKEAOULI HALE (DISTRICT COURT).			
67-001							67-001
	SUPPLEMENTAL REQUEST: ADD (2) COURT OPERATIONS SPECIALIST III AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; 2.00/85,064A) ***** AGREE SENATE DOES NOT CONCUR. POSITIONS NOT ESSENTIAL TO DEPARTMENT OPERATIONS.  SEE JUD310 SEQ # 67-002			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; 2.00/85,064A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPPORT COURT INTERPRETER SERVICES. SEE JUD310 SEQ. # 67-002.			



Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.  (/A; /9,386A) ***** AGREE  SENATE DOES NOT CONCUR. EQUIPMENT NO LONGER NECESSARY FOR POSITION.  SEE JUD310 SEQ # 67-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /9,386A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPPORT COURT INTERPRETER SERVICES. SEE JUD310 SEQ. # 67-001.			67-002
68-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /8,920A) ***** AGREE  SENATE DOES NOT CONCUR. REQUEST TO ADD MODULAR WORKSTATION AT KAUIKEAOULI HALE NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS.  SEE JUD310 SEQ # 68-002			SUPPLEMENT REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /8,920A) ***** HOUSE DOES NOT CONCUR. WORK AREA AT THE JUDICIAL SERVICES BRANCH OF DISTRICT COURT IS ADEQUATE. SEE JUD310 SEQ. # 68-002.			68-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
68-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR FIRST CIRCUIT (JUD310).</p> <p>(/A; /50,820A)</p> <p>*****</p> <p>AGREE</p> <p>SENATE DOES NOT CONCUR. REQUEST TO ADD MODULAR WORKSTATION AT KAUIKEAOULI HALE NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS.</p> <p>SEE JUD310 SEQ # 68-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310).</p> <p>(/A; /50,820A)</p> <p>*****</p> <p>HOUSE DOES NOT CONCUR. WORK AREA AT THE JUDICIAL SERVICES BRANCH OF DISTRICT COURT IS ADEQUATE. SEE JUD310 SEQ. # 68-001.</p>			68-002
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310).</p> <p>(/A; /250,000A)</p> <p>*****</p> <p>DISAGREE</p> <p>SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.</p>		125,000 A	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310).</p> <p>(/A; /250,000A)</p> <p>*****</p> <p>HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>		250,000 A	69-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001	SENATE ADJUSTMENT: ADD FUNDS FOR DOMESTIC VIOLENCE SERVICES. ***** DISAGREE		150,000 A	HOUSE ADJUSTMENT: ADD FUNDS FOR DOMESTIC VIOLENCE SERVICES. *****		100,000 A	1000-001
1001-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). ***** DISAGREE FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S). SEE JUD310 SEQ # 61-001		1,323,000 A	*****			1001-001
1100-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****		(198,764) A	1100-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(1,178,530) A			(30.00) (1,116,104) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS.			HOUSE ADJUSTMENT: REDUCE (30) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
	*****			*****			
	DISAGREE			POSITION NUMBERS AS FOLLOWS: #4708, #4749, #4754, #4789, #12074, #12137, #13365, #14520, #14897, #15662, #17720, #24039, #24062, #27893, #27894, #57392, #57399, #57523, #57562, #57809, #57811, #58147, #58194, #58220, #58241, #58588, #58666, #59533, #59568, #500205			
1200-002		(6.00)	(251,758) A				1200-002
	SENATE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
	*****			*****			
	DISAGREE			POSITION NUMBERS AS FOLLOWS: #4789, #14897, #57399, #57941, #58241, #500205			
			(6.00) 1,001,767 A	<b>TOTAL CHANGES BY MOF</b>		(30.00) 997,714 A	
	0.00		(6.00) 1,001,767	<b>TOTAL CHANGES</b>	0.00	(30.00) 997,714	
1,069.50	71,101,064 A	1,071.50	70,806,645 A	<b>BUDGET TOTALS BY MOF</b>	1,069.50	71,101,064 A	1,047.50
	3,515,326 B		3,515,326 B			3,515,326 B	3,515,326 B
1,109.50	74,616,390	1,111.50	74,321,971	<b>TOTAL BUDGET</b>	1,109.50	74,616,390	1,087.50
						74,317,918	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1					HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
	215.00	14,450,344	A	216.00	14,601,905	A			
	0.00	10,168	B	0.00	150	B			
	<u>215.00</u>	<u>14,460,512</u>		<u>216.00</u>	<u>14,602,055</u>				

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60-001 84,929 A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR PERSONAL SERVICES FOR SECOND CIRCUIT  
(JUD320) FOR JUDGES' PAY RAISE.  
(/A; /84,929A)

AGREE

SENATE CONCURS.

REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR  
JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF  
SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.

84,929 A 60-001

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR PERSONAL SERVICES FOR SECOND JUDICIAL  
CIRCUIT (JUD320) FOR JUDGES' PAY RAISES.  
(/A; /84,929A)

HOUSE CONCURS.

PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN  
DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE.  
RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM  
BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%.  
COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS  
FOR THE 6.5% DIFFERENCE.

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Structure #: 010106000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001	SUPPLEMENTAL REQUEST: ADD (1) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; 1.00/425,732A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF INCREASED SERVICE FEES. SEE JUD320 SEQ # 61-002, 1000-001			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/425,732A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$492,504 TO COMPENSATE FOR HIGHER FEES. SEE JUD320 SEQ. # 61-002		198,248 A	61-001
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /5,810A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY. SEE JUD320 SEQ # 61-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /5,810A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD320 SEQ. # 61-001			61-002

Program ID: JUD320      SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; /62,160A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST FOR NEW OFFICE SPACE ON MOLOKAI NOT ESSENTIAL TO SECOND CIRCUIT OPERATIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /62,160A) ***** HOUSE CONCURS. FUNDS TO CONSOLIDATE JUDICIARY OFFICES ON MOLOKAI TO ONE LOCATION. BREAKOUT AS FOLLOWS: LEASE (39,960) ELECTRICITY (14,400) JANITORIAL SERVICES (7,800)		62,160 A	62-001

Program ID: JUD320      SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		4.00	430,525 A		3.00	443,614 A	63-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; 4.00/473,650A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL EXPAND THE MAUI/MOLOKAI DRUG COURT TO ADDRESS INDIVIDUALS WHO ARE CURRENTLY WAITLISTED. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (2) DRUG COURT SUBSTANCE ABUSE COUNSELOR IV (#99303J, #99304J) (45,576/EA) (1) SOCIAL WORKER V (#99302J) (51,312) (1) JUDICIAL CLERK II (#99305J) (30,036) OTHER CURRENT EXPENSES (4) OPERATING SUPPLIES (1,000) PURCHASE OF SERVICE (POS) (300,000) PRINTER R&M (150) THREE MONTH DELAY IN HIRE (-43,125)  SEE JUD320 SEQ # 63-002			SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 4.00/473,650A) ***** HOUSE DOES NOT CONCUR. FUNDS TO EXPAND MAUI DRUG COURT TO SERVE INDIVIDUALS CURRENTLY WAITLISTED - 97 INDIVIDUALS. JUDICIARY CAN USE VACANCY FOR (1) CLERK POSITION. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V (#99302J) (51,312) (2) DRUG COURT SUBSTANCE ABUSE COUNSELORS IV (#99303J, #99304J) (91,152) OPERATING SUPPLIES (1,000) PURCHASE OF SERVICE (300,000) PRINTER REPAIR AND MAINTENANCE (150) SEE JUD320 SEQ. # 63-002.			



Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-002			12,539 A			7,500 A	63-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.  (/A; /12,539A) ***** DISAGREE  SENATE CONCURS. REQUEST WILL PROVIDE EQUIPMENT FOR NEW REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: (4) PC W/SOFTWARE (10,000) PRINTER, NETWORK (1,950) PRINTER STAND (265) CHAIR, TASK/CONF, MED BACK, W/ARMS (254) CHAIR MAT (70)  SEE JUD320 SEQ # 63-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /12,539A) ***** HOUSE DOES NOT CONCUR. OFFICE EQUIPMENT RELATED TO EXPANSION OF MAUI DRUG COURT TO SERVICE INDIVIDUALS CURRENTLY WAITLISTED. SEE JUD320 SEQ. # 63-001.			
64-001			13,000 A			26,000 A	64-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; /26,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /26,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.			

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Structure #: 010106000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). ***** DISAGREE FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S). SEE JUD320 SEQ # 61-001		308,757 A				1000-001
1100-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****		(68,082) A	1100-001
1200-001	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE		(265,104) A	HOUSE ADJUSTMENT: REDUCE (2) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #26328, #58820	(2.00)	(53,870) A	1200-001
1200-002	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBER AS FOLLOWS: #58820	(1.00)	(26,935) A				1200-002

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Structure #: 010106000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			3.00 557,711 A	<b>TOTAL CHANGES BY MOF</b>		1.00 700,499 A	
	0.00		3.00 557,711	<b>TOTAL CHANGES</b>	0.00	1.00 700,499	
215.00	14,450,344 A 10,168 B		219.00 15,159,616 A 150 B	<b>BUDGET TOTALS BY MOF</b>	215.00 14,450,344 A 10,168 B	217.00 15,302,404 A 150 B	
215.00	14,460,512		219.00 15,159,766	<b>TOTAL BUDGET</b>	215.00 14,460,512	217.00 15,302,554	

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		222.00    17,494,185    A	222.00    17,636,248    A		222.00    17,494,185    A	222.00    17,636,248    A	
		222.00    17,494,185	222.00    17,636,248		222.00    17,494,185	222.00    17,636,248	
- 1							- 1
*****				*****			

60-001	95,137    A		95,137    A		60-001
SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR THIRD CIRCUIT (JUD330) FOR JUDGES' PAY RAISE. (/A; /95,137A) *****		SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR THIRD JUDICIAL CIRCUIT (JUD330) FOR JUDGES' PAY RAISES. (/A; /95,137A) *****			
AGREE  SENATE CONCURS. REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.		HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE.			

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001	<p>SUPPLEMENTAL REQUEST: ADD (1) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 1.00/903,946A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF INCREASED SERVICE FEES.  SEE JUD330 SEQ # 61-002, 1000-001</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/903,946A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$756,029 TO COMPENSATE FOR HIGHER FEES. SEE JUD330 SEQ. # 61-002</p>		0.00      437,355      A	61-001
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /5,810A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY.  SEE JUD330 SEQ # 61-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /5,810A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD330 SEQ. # 61-001</p>			61-002

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Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		4.00	189,313 A		4.00	252,034 A	62-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 4.00/252,034A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST FOR AN ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. POSITIONS ARE NEEDED TO ADDRESS THE CONTINUING INCREASE IN CASE FILINGS AND TO IMPROVE PUBLIC SERVICE AND SAFETY. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (1) DISTRICT FAMILY COURT JUDGE (#99501J) (135,048) (2) CIRCUIT COURT CLERK II (#99502J, #99503J) (41,040/EA) (1) COURT BAILIFF II (#99504J) (33,756) OTHER CURRENT EXPENSES (4) OPERATING SUPPLIES (1,000) PRINTER R&M (150) THREE MONTH DELAY IN HIRE (-62,721)  SEE JUD330 SEQ # 62-002			SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 4.00/252,034A) ***** HOUSE CONCURS. FUNDING FOR ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. BREAKOUT AS FOLLOWS: (1) DISTRICT FAMILY COURT JUDGE (#99501J) (135,048) (2) CIRCUIT COURT CLERKS II (#99502J, #99503J) (82,080) (1) COURT BAILIFF II (#99504J) (33,756) OPERATING SUPPLIES (1,000) PRINTER REPAIR AND MAINTENANCE (150) SEE JUD330 SEQ. # 62-002			

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002			26,324 A			26,324 A	62-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.  (/A; /26,324A) ***** AGREE  SENATE CONCURS. REQUEST WILL PROVIDE EQUIPMENT FOR NEW REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: (4)PC W/SOFTWARE (10,000) (4) DATA STATION (1,400) (4) LASER PRINTER (3,200) (2) LATERAL FILE, VERT, STEEL, 4-DRAWER (770) (4) CHAIR, TASK/CONF, HIGH BACK, W/ARMS (1,092) (3) DESK, STEEL, DOUBLE PEDESTAL (1,899) (2) TYPEWRITER (1,200) JUDGES' CHAMBER COLLECTION (6,763)  SEE JUD330 SEQ # 62-001, 1001-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).  (/A; /26,324A) ***** HOUSE CONCURS. EQUIPMENT RELATED TO ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF REQUEST FOR HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. BREAKOUT AS FOLLOWS: (4) COMPUTERS WITH SOFTWARE (10,000) (4) DATA STATIONS (1,400) (4) LASER PRINTERS (3,200) (2) LATERAL FILES (770) (4) CHAIRS (1,092) (3) DESKS (1,899) (2) TYPEWRITERS (1,200) JUDGE'S CHAMBER COLLECTION (6,763) SEE JUD330 SEQ. # 61-001			
63-001		2.00	A		2.00	A	63-001
	SUPPLEMENTAL REQUEST: ADD (2) SOCIAL WORKER IV TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE JUVENILE SERVICES BRANCH.  (/A; 2.00/A) ***** AGREE  SENATE CONCURS. CONVERSION WILL IMPROVE RECRUITMENT AND RETENTION IN POSITIONS THAT ARE DIFFICULT TO FILL. BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV (#59717T, #59718T)			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).  (/A; 2.00/A) ***** HOUSE CONCURS. CONVERTING (2) TEMPORARY SOCIAL WORKER IV POSITIONS (#59717T, #59718T) TO PERMANENT STATUS FOR THE JUVENILE SERVICES BRANCH TO AID IN RECRUITMENT AND RETENTION.			

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001		1.00	A		1.00	A	64-001
	SUPPLEMENTAL REQUEST: ADD (1) CLERK III TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR KOHALA TRAFFIC VIOLATIONS BUREAU (TVB). (/A; 1.00/A) ***** AGREE SENATE CONCURS. POSITION NEEDED TO COLLECT FINES AND FEES, ENTER TRANSACTIONS INTO THE COMPUTER/ACCOUNTING SYSTEM, TABULATE CASH RECEIVED, MAKE DEPOSIT SLIPS, IMAGE DOCUMENTS INTO THE COMPUTER SYSTEM AND PERFORM CLERICAL DUTIES. CONVERSION WILL IMPROVE RECRUITMENT AND RETENTION. BREAKOUT AS FOLLOWS: (1) CLERK III (#500252T)			SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/A) ***** HOUSE CONCURS. CONVERTING (1) TEMPORARY CLERK III (#500252T) POSITION TO PERMANENT STATUS FOR THE KOHALA TRAFFIC VIOLATIONS BUREAU TO AID IN RECRUITMENT AND RETENTION.			
65-001			27,500 A				65-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; /55,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT HALF THE REQUESTED AMOUNT TO CONTINUE PROVIDING SEX OFFENDER ASSESSMENT/EVALUATION AND TREATMENT SERVICES.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /55,000A) ***** HOUSE DOES NOT CONCUR. ADDITIONAL FUNDING FOR SEX OFFENDER ASSESSMENT AND TREATMENT SERVICES NOT NEEDED SINCE THERE IS ONLY ONE PERSON ON WAITLIST.			



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Structure #: 010107000000  
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SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-001							66-001
		1.00	40,912 B				
	SUPPLEMENTAL REQUEST: ADD (1) ACCOUNTANT III AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 1.00/40,912A) *****			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/40,912A) *****			
	DISAGREE  SENATE DOES NOT CONCUR. POSITION AND FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND. POSITION WILL SUPERVISE FISCAL OPERATIONS IN KONA AND OVERSEE FISCAL MATTERS RELATED TO THE JUDICIARY INFORMATION AND MANAGEMENT SYSTEM (JIMS). BREAKOUT AS FOLLOWS: (1) ACCOUNTANT III (#99505J) (40,512) OPERATING SUPPLIES (250) PRINTER R&M (150)  SEE JUD330 SEQ # 66-002			HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) IN KONA. SEE JUD330 SEQ. # 66-002.			

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-002			4,456 B				66-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.  (/A; /4,456A) ***** DISAGREE  SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND FOR EQUIPMENT RELATED TO REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,500) PRINTER (800) DESK, STEEL, DOUBLE PEDESTAL (633) CHAIR, TASK/CONF, HIGH BACK, W/ARMS (273) CALCULATOR (250)  SEE JUD330 SEQ # 66-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).  (/A; /4,456A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) IN KONA. SEE JUD330 SEQ. # 66-001			
67-001							67-001
	SUPPLEMENTAL REQUEST: ADD (1) COURT DOCUMENTS CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330).  (/A; 1.00/39,880A) ***** AGREE  SENATE DOES NOT CONCUR. REQUESTED POSITION FOR KONA FAMILY COURT TO FILE DOCUMENTS AND INPUT DATA INTO THE STATEWIDE COMPUTER PROGRAMS NOT ESSENTIAL TO THIRD CIRCUIT OPERATIONS.  SEE JUD330 SEQ # 67-002			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330).  (/A; 1.00/39,880A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO FILE DOCUMENTS AND INPUT DATA AFTER HEARINGS IN KONA. SEE JUD330 SEQ. # 67-002.			

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.</p> <p>(/A; /5,656A)</p> <p>*****</p> <p>AGREE</p> <p>SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITION NO LONGER NECESSARY</p> <p>SEE JUD330 SEQ # 67-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).</p> <p>(/A; /5,656A)</p> <p>*****</p> <p>HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO FILE DOCUMENTS AND INPUT DATA AFTER HEARINGS IN KONA.</p> <p>SEE JUD330 SEQ. # 67-001.</p>			67-002
68-001	<p>SUPPLEMENTAL REQUEST ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330).</p> <p>(/A; /62,824A)</p> <p>*****</p> <p>AGREE</p> <p>SENATE CONCURS. REQUEST WILL PROVIDE FOR (2) SECURITY GUARD POSITIONS TO BE STATIONED AT THE ENTRANCE TO THE SOUTH KOHALA DISTRICT COURT TO PROVIDE SECURITY SERVICES FOR COURT STAFF AND PATRONS. BREAKOUT AS FOLLOWS: SERVICE ON A FEE (62,824)</p> <p>SEE JUD330 SEQ # 68-002</p>		62,824 A	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330).</p> <p>(/A; /62,824A)</p> <p>*****</p> <p>HOUSE CONCURS. PURCHASE OF SERVICE TO PROVIDE SECURITY GUARDS FOR THE SOUTH KOHALA DISTRICT COURT. THE REQUEST WOULD PROVIDE (2) GUARDS TO BE STATIONED AT THE ENTRANCE OF THE COURT.</p> <p>SEE JUD330 SEQ. # 68-002.</p>		62,824 A	68-001

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Structure #: 010107000000  
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SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
68-002			8,156 A			8,156 A	68-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THIRD CIRCUIT (JUD330).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).			
	(/A; /8,156A)			(/A; /8,156A)			
	*****			*****			
	AGREE			HOUSE CONCURS.			
	SENATE CONCURS.			EQUIPMENT RELATED TO SECURITY GUARD SERVICES FOR THE SOUTH KOHALA DISTRICT COURT.			
	REQUEST WILL PROVIDE FOR SECURITY RELATED EQUIPMENT TO BE STATIONED AT THE ENTRANCE TO THE SOUTH KOHALA DISTRICT COURT TO PROVIDE SECURITY SERVICES FOR COURT STAFF AND PATRONS.			BREAKOUT AS FOLLOWS:			
	BREAKOUT AS FOLLOWS:			DESK (633)			
	DESK, STEEL, DOUBLE PEDESTAL (633)			CHAIR (273)			
	CHAIR, TASK/CONF, HIGH BACK, W/ARMS (273)			MAGNETOMETER (7,000)			
	MAGNETOMETER (7,000)			HAND-HELD WAND (250)			
	HAND HELD WAND (250)			SEE JUD330 SEQ. # 68-001.			
	SEE JUD330 SEQ # 68-001						

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
69-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; /115,000A) ***** DISAGREE SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.		57,500 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /115,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.		115,000 A	69-001
1000-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). ***** DISAGREE FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S).  SEE JUD330 SEQ # 61-001		274,901 A				1000-001

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Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001	SENATE ADJUSTMENT REDUCE FUNDS FOR PERSONAL SERVICES FOR THIRD CIRCUIT (JUD330). ***** DISAGREE  PER DIEM JUDGE IS NO LONGER NECESSARY FOR THIRD CIRCUIT OPERATIONS DUE TO THE ADDITION OF A JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS.  SEE JUD330 SEQ # 62-001		(31,000) A				1001-001
1100-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****		(99,264) A	1100-001
1200-001	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE		(400,925) A	HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****  POSITION NUMBERS AS FOLLOWS: #4835, #57889, #58568, #58833, #59186, #500148	(5.00)	(211,616) A	1200-001

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-002			(113,840) A				1200-002
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.						
	*****				*****		
	DISAGREE						
	POSITION NUMBERS AS FOLLOWS: #4835, #57889, #59186						

			7.00	195,890	A	<b>TOTAL CHANGES BY MOF</b>		2.00	685,950	A
			1.00	45,368	B					
	<u>0.00</u>		<u>8.00</u>	<u>241,258</u>		<b>TOTAL CHANGES</b>	<u>0.00</u>	<u>2.00</u>	<u>685,950</u>	
	<u>222.00</u>	<u>17,494,185</u>	<u>229.00</u>	<u>17,832,138</u>	A	<b>BUDGET TOTALS BY MOF</b>	<u>222.00</u>	<u>17,494,185</u>	A	<u>224.00</u>
			1.00	45,368	B					
	<u>222.00</u>	<u>17,494,185</u>	<u>230.00</u>	<u>17,877,506</u>		<b>TOTAL BUDGET</b>	<u>222.00</u>	<u>17,494,185</u>		<u>224.00</u>
										<u>18,322,198</u>

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Structure #: 010108000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1					HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
		98.00	6,878,391	A		98.00	6,898,490	A	
		98.00	6,878,391			98.00	6,898,490		
- 1									- 1
*****					*****				

60-001			37,361	A			37,361	A	60-001
SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FIFTH CIRCUIT (JUD350) FOR JUDGES' PAY RAISE. (/A; /37,361A) ***** AGREE SENATE CONCURS. REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.					SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350) FOR JUDGES' PAY RAISES. (/A; /37,361A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE.				



Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Structure #: 010108000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001			29,000 A			14,500 A	61-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT (JUD350). (/A; /29,000A) ***** DISAGREE SENATE CONCURS. REQUEST ENABLES THE PAYMENT OF HIGHER FEES FOR GUARDIAN AD LITEMS (GAL'S) AND COURT-APPOINTED COUNSEL, AS MANDATED BY ACT 218/07, AND ENSURES THE AVAILABILITY OF CONTINUED PROPER REPRESENTATION FOR CHILDREN AND FAMILY MEMBERS. BREAKOUT AS FOLLOWS: GAL FEES (13,000) ATTORNEY FEES (16,000)				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /29,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT RESOURCES TO FUND PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$64,800 TO COMPENSATE FOR HIGHER FEES.		

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Structure #: 010108000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001							62-001
		1.00	42,382 B				
	SUPPLEMENTAL REQUEST: ADD (1) ACCOUNTANT III AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT (JUD350). (/A; 1.00/42,382A) *****			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; 1.00/42,382A) *****			
	DISAGREE SENATE DOES NOT CONCUR. POSITION AND FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND. POSITION WILL BE RESPONSIBLE FOR LEADING ANY JUDICIARY INFORMATION AND MANAGEMENT SYSTEM (JIMS) RELATED INITIATIVES, MONITORING THEIR PROGRESS AND TENDING TO ANY FISCAL ISSUES THAT MAY RESULT, FACILITATING THE RENEWAL OR ESTABLISHMENT OF MAINTENANCE AND RENTAL CONTRACTS, ASSISTING WITH THE PROCUREMENT OF EQUIPMENT/SUPPLIES, AND AIDING IN THE COLLECTING, ANALYZING, AND REPORTING OF FISCAL DATA. BREAKOUT AS FOLLOWS: (1) ACCOUNTANT III (#99700J) (42,132) OFFICE SUPPLIES (250)  SEE JUD350 SEQ # 62-002			HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) ON KAUAI. SEE JUD350 SEQ. # 62-002.			

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Structure #: 010108000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002			3,806 B				62-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIFTH JUDICIAL CIRCUIT (JUD350).			
	(/A; /3,806A)			(/A; /3,806A)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE DOES NOT CONCUR.			JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO			
	FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS			SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS			
	SPECIAL FUND FOR EQUIPMENT RELATED TO NEW REQUESTED			RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT			
	POSITIONS.			SYSTEM) ON KAUAI.			
	BREAKOUT AS FOLLOWS:			SEE JUD350 SEQ. # 62-001.			
	PC W/SOFTWARE (2,500)						
	CHAR, TASK/CONF, HIGH BACK, W/ARMS (273)						
	DESK, STEEL, DOUBLE PEDESTAL (633)						
	CALCULATOR (400)						
	SEE JUD350 SEQ # 62-001						

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Structure #: 010108000000  
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #

63-001 12,500 A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT (JUD350).  
(/A; /25,000A)

\*\*\*\*\*  
DISAGREE

SENATE DOES NOT CONCUR.

APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.

25,000 A 63-001

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350).  
(/A; /25,000A)

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HOUSE CONCURS.

FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SENATE CONCURRENT RESOLUTION 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.

1100-001

(24,588) A 1100-001

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HOUSE ADJUSTMENT:  
REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY SAVINGS.  
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DISAGREE

			78,861	A	<b>TOTAL CHANGES BY MOF</b>		52,273	A			
		1.00	46,188	B							
	0.00		125,049		<b>TOTAL CHANGES</b>	0.00	0.00	52,273			
98.00	6,878,391	A	98.00	6,977,351	A	<b>BUDGET TOTALS BY MOF</b>	98.00	6,878,391	A		
			1.00	46,188	B						
98.00	6,878,391		99.00	7,023,539		<b>TOTAL BUDGET</b>	98.00	6,878,391	98.00	6,950,763	A

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
 Structure #: 010109000000  
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
*****				*****			
1000-001		1.00	94,283 A				1000-001
	SENATE ADJUSTMENT: ADD (1) ADMINISTRATIVE ASSISTANT II AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (JUD601). *****						
	DISAGREE THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION (JUD501) IN A SEPARATE BUDGET. BREAKOUT AS FOLLOWS: ADMINISTRATIVE ASSISTANT II (#58945) (52,415) OTHER CURRENT EXPENSES (41,868)						
	SEE JUD601 SEQ # 1000-001						
		1.00	94,283 A	<b>TOTAL CHANGES BY MOF</b>			
	0.00	1.00	94,283	<b>TOTAL CHANGES</b>	0.00	0.00	
		1.00	94,283 A	<b>BUDGET TOTALS BY MOF</b>			
	0.00	1.00	94,283	<b>TOTAL BUDGET</b>	0.00	0.00	

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	226.00	22,541,795	A	226.00	20,555,965	A	226.00	22,541,795	A	226.00	20,555,965	A
	1.00	6,207,227	B	1.00	5,624,607	B	1.00	6,207,227	B	1.00	5,624,607	B
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W
	227.00	28,849,022		227.00	26,280,572		227.00	28,849,022		227.00	26,280,572	
- 1												- 1
*****						*****						

<p>60-001</p> <p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /100,000A) ***** AGREE  SENATE DOES NOT CONCUR. REQUEST TO ENABLE THE FUTURE VISION CONFERENCE TO BEGIN A FACILITATED STRATEGIC PLANNING PROCESS FOR DEVELOPMENT OF THE JUDICIARY'S 2020 PLAN NOT ESSENTIAL TO JUDICIARY OPERATIONS.</p>	<p style="text-align: right;">60-001</p> <p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF THE ADMINISTRATIVE DIRECTOR (JUD601). (/A; /100,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT RESOURCES TO FACILITATE ITS STRATEGIC PLANNING PROCESS (FUTURE VISION CONFERENCE - DEVELOPMENT OF THE JUDICIARY'S 2020 PLAN).</p>
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Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001			110,000 A			219,385 A	61-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /219,385A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT APPROPRIATION FOR APPROXIMATELY HALF THE AMOUNT REQUESTED TO FUND THE EXPANSION OF COURT INTERPRETER SERVICES TO ALL JUDICIARY CIVIL AND ADMINISTRATIVE PROCEEDINGS AND FOR THE PROVISION OF INTERPRETERS FOR LANGUAGE ACCESS AT ALL JUDICIARY POINTS OF CONTACT WITH THE PUBLIC, AS MANDATED IN ACT 290, SLH 2006.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF EQUALITY & ACCESS TO THE COURTS (JUD601). (/A; /219,385A) ***** HOUSE CONCURS. FUNDING TO EXPAND COURT INTERPRETER SERVICES TO ALL JUDICIARY CIVIL AND ADMINISTRATIVE PROCEEDINGS AND TO PROVIDE INTERPRETERS FOR LANGUAGE ACCESS AT ALL JUDICIARY PUBLIC POINTS OF CONTACT AS MANDATED BY ACT 290, SLH 2006.			
62-001			61,000 A				62-001
	SUPPLEMENTAL REQUEST ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /61,000A) ***** DISAGREE SENATE CONCURS. REQUEST PROVIDES AN INCREASE TO CENTER FOR ALTERNATIVE DISPUTE RESOLUTION'S (CADR) FUNDING BASE FOR ITS POS CONTRACT, WHICH WILL ENSURE ADEQUATE FUNDING FOR MEDIATION AND DISPUTE RESOLUTION SERVICES, AND WILL MITIGATE THE NEGATIVE IMPACT OF INFLATIONARY PRESSURES ON THESE SERVICES.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION (JUD601). (/A; /61,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN MAINTAIN CURRENT SERVICE LEVEL WITHOUT THE NEED TO EXPAND AT THIS TIME.			

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001	SUPPLEMENTAL REQUEST: ADD (2) (.5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 1.00/25,918A) ***** DISAGREE SENATE DOES NOT CONCUR. CONVERSION OF POSITIONS FOR THE CENTER NOT ESSENTIAL TO JUDICIARY OPERATIONS.					1.00      25,918    A	63-001
				SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO AUTHORIZE CURRENTLY UNBUDGETED POSITIONS FOR THE KING KAMEHAMEHA V JUDICIARY HISTORY CENTER (JUD601). (/A; 1.00/25,918A) ***** HOUSE CONCURS. FUNDING TO PROVIDE PERMANENT STAFFING TO THE HISTORY CENTER TO MEET THE GROWING NEEDS OF THE PUBLIC FOR THE CENTER'S PROGRAMS AND SERVICES. BREAKOUT AS FOLLOWS: (.50) CLERK TYPIST II (#99900J) (12,834) (.50) EDUCATION ASSISTANT (#99901J) (12,834) OFFICE SUPPLIES (250)			
64-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /25,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND FOR (10) PERSONAL COMPUTERS, MONITORS, AND SOFTWARE FOR THE OFFICE OF THE PUBLIC GUARDIAN. THE COMPUTERS WILL REPLACE (10) OBSOLETE COMPUTERS, (8) PURCHASED IN 2000 AND (2) PURCHASED IN 2001.		25,000    B				64-001
				SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OFFICE OF THE PUBLIC GUARDIAN (JUD601). (/A; /25,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, JUDICIARY CAN REPLACE PERSONAL COMPUTERS, AS NEEDED, WITH CURRENT RESOURCES.			



Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001		1.00	A		1.00	A	65-001
	SUPPLEMENTAL REQUEST: ADD (1) ATTORNEY TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601).  (/A; 1.00/A) ***** AGREE  SENATE CONCURS. REQUEST WILL ENABLE THE STAFF ATTORNEY'S OFFICE TO BETTER RECRUIT AND RETAIN A CANDIDATE FOR THIS POSITION. BREAKOUT AS FOLLOWS: (1) ATTORNEY (#98901JT)			SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE ADMINISTRATIVE STAFF ATTORNEY OFFICE (JUD601).  (/A; 1.00/A) ***** HOUSE CONCURS. CONVERTING (1) STAFF ATTORNEY POSITION (#98901JT) TO PERMANENT STATUS TO AID IN RECRUITMENT AND RETENTION.			
66-001			442,472 A			442,472 A	66-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).  (/A; /442,472A) ***** AGREE  SENATE CONCURS. BASE ALLOCATION FOR RISK MANAGEMENT IS \$120,812. FY08 REQUIREMENT IS \$312,548, AN INCREASE OF \$191,736. FY09 REQUIREMENT IS \$371,548, AN INCREASE OF \$250,736. TOTAL REQUIRED \$442,472. BUF APPROVED REVISION OF COST ALLOCATION SYSTEM FOR RISK MANAGEMENT COSTS. COMPTROLLER INDICATED JUD WOULD BE INCLUDED IN THE COST ALLOCATION INCREASES. COMPTROLLER LATER INDICATED JUD WOULD NOT BE INCLUDED.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).  (/A; /442,472A) ***** HOUSE CONCURS. FUNDING FOR THE JUDICIARY'S SHARE OF THE STATE'S RISK MANAGEMENT PROGRAM. FUNDING WILL COVER \$191,736 SHORTFALL FOR FY2008 AND \$250,736 SHORTFALL FOR FY2009.			

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /360,669A) ***** AGREE SENATE DOES NOT CONCUR. COST EFFECTIVENESS STUDY OF HAWAII'S DRUG COURT PROGRAMS NOT ESSENTIAL TO DEPARTMENT OPERATIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /360,669A) ***** HOUSE DOES NOT CONCUR. COST-EFFECTIVENESS STUDY OF HAWAII'S DRUG COURTS IS NOT NECESSARY AT THIS TIME.			67-001
68-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /28,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEM SPECIAL FUND FOR REQUEST TO COVER SOFTWARE LICENSE AND MAINTENANCE FEES AND ENSURE CONTINUATION OF SERVICES FROM NEOGOV SOFTWARE SYSTEM.		28,000 B	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /28,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN FUND THE NEOGOV SOFTWARE SYSTEM FOR JOB RECRUITMENT PURPOSES WITH CURRENT RESOURCES.			68-001

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /12,317A) ***** AGREE SENATE DOES NOT CONCUR. REQUEST TO COVER COSTS ASSOCIATED WITH THE IMPLEMENTATION OF THE ALCOHOL AND SUBSTANCE ABUSE TESTING PROGRAM CAN BE FUNDED USING OTHER RESOURCES.</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ALCOHOL AND SUBSTANCE ABUSE TESTING FOR ADMINISTRATION (JUD601). (/A; /12,317A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN FUND ALCOHOL AND SUBSTANCE ABUSE TESTING FOR JUDICIARY EMPLOYEES WITH CURRENT RESOURCES.</p>			69-001
70-001	<p>SUPPLEMENTAL REQUEST: ADD (1) HUMAN RESOURCES TECHNICIAN VI AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD 601). (/A; 1.00/32,710A) ***** AGREE SENATE DOES NOT CONCUR. HUMAN RESOURCES TECHNICIAN VI POSITION NOT ESSENTIAL TO JUDICIARY OPERATIONS.  SEE JUD601 SEQ # 70-002</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO EXPLAIN EMPLOYMENT BENEFITS. SEE JUD601 SEQ. # 70-002.</p>			70-001

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
70-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /4,230A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY.  SEE JUD601 SEQ # 70-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO EXPLAIN EMPLOYMENT BENEFITS. SEE JUD601 SEQ. # 70-001.</p>			70-002
71-001	<p>SUPPLEMENTAL REQUEST: ADD (1) HUMAN RESOURCES TECHNICIAN VI AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** AGREE SENATE DOES NOT CONCUR. HUMAN RESOURCES TECHNICIAN VI POSITION NOT ESSENTIAL TO JUDICIARY OPERATIONS. NOT ESSENTIAL TO JUDICIARY OPERATIONS.  SEE JUD601 SEQ # 71-002</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO SUPPORT THE ADMINISTRATION PROGRAM (JUD601). SEE JUD601 SEQ. # 71-002.</p>			71-001

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
71-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /4,230A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY.  SEE JUD601 SEQ # 71-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO SUPPORT THE ADMINISTRATION PROGRAM (JUD601). SEE JUD601 SEQ. # 71-001.			71-002
72-001	SUPPLEMENTAL REQUEST: ADD (1) HUMAN RESOURCES SPECIALIST V AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/51,562A) ***** AGREE SENATE DOES NOT CONCUR. HUMAN RESOURCES SPECIALIST V NOT ESSENTIAL TO JUDICIARY OPERATIONS.  SEE JUD601 SEQ # 72-002			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/51,562A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT FOR STAFF DEVELOPMENT AND WORKFORCE PLANNING. SEE JUD601 SEQ. # 72-002.			72-001

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
72-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /4,230A) ***** AGREE  SENATE DOES NOT CONCUR. EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY.  SEE JUD601 SEQ # 72-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) *****  HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT FOR STAFF DEVELOPMENT AND WORKFORCE PLANNING. SEE JUD601 SEQ. # 72-001.</p>			72-002
1000-001	<p>SENATE ADJUSTMENT: REDUCE (1) ADMINISTRATIVE ASSISTANT II AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO JUDICIAL SELECTION COMMISSION (JUD501). ***** AGREE  THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION IN A SEPARATE BUDGET. BREAKOUT AS FOLLOWS: (-1) ADMINISTRATIVE ASSISTANT II (#58945) (-52,415) OTHER CURRENT EXPENSES (-41,868)  SEE JUD501 SEQ # 1000-001</p>	(1.00)	(94,283) A	<p>HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO JUDICIAL SELECTION COMMISSION. *****  THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION IN A SEPARATE BUDGET. H.B. 2693 APPROPRIATES FUNDS FOR THE OPERATION OF THE JUDICIAL SELECTION COMMITTEE. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (52,415) OTHER CURRENT EXPENSES (41,868)</p>	(1.00)	(94,283) A	1000-001

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001						(180,504) A	1100-001
				HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY SAVINGS.			
	*****						
	DISAGREE						
1200-001			(262,937) A		(3.00)	(135,180) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS.			HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
	*****						
	DISAGREE						
	POSITION NUMBERS AS FOLLOWS: #26622, #58063, #58916						
1200-002			(135,180) A				1200-002
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.						
	*****						
	DISAGREE						
	POSITION NUMBERS AS FOLLOWS: #26622, #58063, #58916						
2000-001			800,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR LEGAL AID SOCIETY OF HAWAII.						
	*****						
	DISAGREE						

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2001-001			575,000 A				2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR VOLUNTEER LEGAL SERVICES. ***** DISAGREE			*****			
2002-001			75,000 A				2002-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII FAMILY LAW CLINIC. ***** DISAGREE			*****			
2003-001			200,000 A				2003-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR CHILDREN'S ALLIANCE OF HAWAII. ***** DISAGREE			*****			
2004-001			400,000 A				2004-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR NA LOIO. ***** DISAGREE			*****			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JDL      JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			0.00      2,171,072	<b>TOTAL CHANGES BY MOF</b>		(2.00)      277,808	A
			53,000	B			
	0.00		0.00      2,224,072	<b>TOTAL CHANGES</b>	0.00	(2.00)      277,808	
	22,541,795	A	226.00      22,727,037	<b>BUDGET TOTALS BY MOF</b>	22,541,795	224.00      20,833,773	A
	6,207,227	B	1.00      5,677,607	B	6,207,227	5,624,607	B
	100,000	W	100,000	W	100,000	100,000	W
227.00	28,849,022		227.00      28,504,644	<b>TOTAL BUDGET</b>	227.00      28,849,022	225.00      26,558,380	

SD1					HD1					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,910.50	139,412,185	1,919.50	136,507,184	TOTAL APPROPRIATION	1,910.50	139,412,185	1,919.50	136,507,184	A
B	41.00	9,732,721	41.00	9,140,083	BY MOF	41.00	9,732,721	41.00	9,140,083	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,960.50</u>	<u>145,990,528</u>	GRAND TOTAL APPROPRIATIONS	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,960.50</u>	<u>145,990,528</u>	
A			5.00	4,199,468	TOTAL CHANGES BY MOF			(29.00)	2,802,728	A
B			2.00	144,556						
	<u>0.00</u>		<u>7.00</u>	<u>4,344,024</u>	GRAND TOTAL CHANGES	<u>0.00</u>		<u>(29.00)</u>	<u>2,802,728</u>	
A	1,910.50	139,412,185	1,924.50	140,706,652	BUDGET TOTALS BY MOF	1,910.50	139,412,185	1,890.50	139,309,912	A
B	41.00	9,732,721	43.00	9,284,639		41.00	9,732,721	41.00	9,140,083	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,967.50</u>	<u>150,334,552</u>	GRAND TOTAL BUDGET	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,931.50</u>	<u>148,793,256</u>	