

Program ID: AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE
 Structure #: 010301000000
 Subject Committee: AHW AGRICULTURE AND HAWAIIAN AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	10.00	1,105,036	B	10.00	1,105,036	B	10.00	1,105,036	B	10.00	1,105,036	B
	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W
	10.00	6,105,036		10.00	6,105,036		10.00	6,105,036		10.00	6,105,036	
1200-001									(1.00)	(47,448)	B	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
*****						*****						
DISAGREE						POSITION NUMBER AS FOLLOWS: #33982						

TOTAL CHANGES BY MOF

									(1.00)	(47,448)	B	
	0.00			0.00		TOTAL CHANGES	0.00		(1.00)	(47,448)		
						BUDGET TOTALS BY MOF						
	10.00	1,105,036	B	10.00	1,105,036	B	10.00	1,105,036	B	9.00	1,057,588	B
	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W
	10.00	6,105,036		10.00	6,105,036		TOTAL BUDGET	10.00	6,105,036	9.00	6,057,588	

Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL
 Structure #: 010302010000
 Subject Committee: AHW AGRICULTURE AND HAWAIIAN AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	138.00	7,822,273	A	138.00	7,212,611	A	138.00	7,822,273	A	138.00	7,212,611	A
	0.00	810,183	N	0.00	810,183	N	0.00	810,183	N	0.00	810,183	N
	0.00	512,962	T	0.00	512,962	T	0.00	512,962	T	0.00	512,962	T
	9.00	1,924,816	U	9.00	1,424,816	U	9.00	1,924,816	U	9.00	1,424,816	U
	0.00	58,360	W	0.00	58,360	W	0.00	58,360	W	0.00	58,360	W
	147.00	11,128,594		147.00	10,018,932		147.00	11,128,594		147.00	10,018,932	
2000-001				300,000	A							2000-001
SENATE ADJUSTMENT:												
ADD FUNDS FOR GRANT-IN-AID FOR E KUPAKA KA AINA-THE												
HAWAII LAND RESTORATION INSTITUTE.												
*****						*****						
DISAGREE												

				300,000	A	TOTAL CHANGES BY MOF							
	0.00			0.00	300,000	TOTAL CHANGES	0.00			0.00			
	138.00	7,822,273	A	138.00	7,512,611	A	BUDGET TOTALS BY MOF	138.00	7,822,273	A	138.00	7,212,611	A
	0.00	810,183	N	0.00	810,183	N		0.00	810,183	N	0.00	810,183	N
	0.00	512,962	T	0.00	512,962	T		0.00	512,962	T	0.00	512,962	T
	9.00	1,924,816	U	9.00	1,424,816	U		9.00	1,924,816	U	9.00	1,424,816	U
	0.00	58,360	W	0.00	58,360	W		0.00	58,360	W	0.00	58,360	W
	147.00	11,128,594		147.00	10,318,932		TOTAL BUDGET	147.00	11,128,594		147.00	10,018,932	

Program ID: AGR131 RABIES QUARANTINE
 Structure #: 010302020100
 Subject Committee: AHW AGRICULTURE AND HAWAIIAN AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	0.00	100,000	A	0.00	100,000	A	0.00	100,000	A	0.00	100,000	A
	32.00	2,952,834	B	32.00	2,952,834	B	32.00	2,952,834	B	32.00	2,952,834	B
	32.00	3,052,834		32.00	3,052,834		32.00	3,052,834		32.00	3,052,834	
1200-001									(2.00)	(169,918)	B	1200-001
						HOUSE ADJUSTMENT: REDUCE (2) POSITIONS, (12) TEMPORARY POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
	*****					*****						
	DISAGREE					POSITION NUMBERS AS FOLLOWS #4434, #177731, #21820, #110129, #110130, #110131, #110132, #110133, #110134, #110135, #110136, #110142, #110146, #110147						

TOTAL CHANGES BY MOF

									(2.00)	(169,918)	B
	0.00			0.00		TOTAL CHANGES	0.00		(2.00)	(169,918)	
	0.00	100,000	A	0.00	100,000	BUDGET TOTALS BY MOF	0.00	100,000	0.00	100,000	A
	32.00	2,952,834	B	32.00	2,952,834		32.00	2,952,834	30.00	2,782,916	B
	32.00	3,052,834		32.00	3,052,834	TOTAL BUDGET	32.00	3,052,834	30.00	2,882,916	

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT
 Structure #: 010304010000
 Subject Committee: AHW AGRICULTURE AND HAWAIIAN AFFAIRS

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	2.00	573,157	A	2.00	573,157	A	2.00	573,157	A	2.00	573,157	A	
	6.00	3,717,780	B	6.00	713,780	B	6.00	3,717,780	B	6.00	713,780	B	
	13.00	1,417,472	W	13.00	1,417,472	W	13.00	1,417,472	W	13.00	1,417,472	W	
	21.00	5,708,409		21.00	2,704,409		21.00	5,708,409		21.00	2,704,409		
1000-001											1 A	1000-001	
						HOUSE ADJUSTMENT: ADD FUNDS FOR LAND ACQUISITION.							
	*****					*****							
	DISAGREE												
1200-001									(1.00)	(26,664)	B	1200-001	
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.							
	*****					*****							
	DISAGREE												
						POSITION NUMBER AS FOLLOWS: #117791							
TOTAL CHANGES BY MOF											1 A		
											(1.00)	(26,664) B	
0.00				0.00				TOTAL CHANGES	0.00	(1.00)	(26,663)		
2.00	573,157	A		2.00	573,157	A	BUDGET TOTALS BY MOF	2.00	573,157	A	2.00	573,158	A
6.00	3,717,780	B		6.00	713,780	B		6.00	3,717,780	B	5.00	687,116	B
13.00	1,417,472	W		13.00	1,417,472	W		13.00	1,417,472	W	13.00	1,417,472	W
21.00	5,708,409			21.00	2,704,409		TOTAL BUDGET	21.00	5,708,409		20.00	2,677,746	

Program ID: AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: AHW AGRICULTURE AND HAWAIIAN AFFAIRS

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	24.00	1,331,736	A	24.00	1,331,736	A	24.00	1,331,736	A	24.00	1,331,736	A	
	2.00	290,119	B	2.00	290,119	B	2.00	290,119	B	2.00	290,119	B	
	0.00	52,424	N	0.00	52,424	N	0.00	52,424	N	0.00	52,424	N	
	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T	
	0.00	501,638	W	0.00	501,638	W	0.00	501,638	W	0.00	501,638	W	
	26.00	2,475,917		26.00	2,475,917		26.00	2,475,917		26.00	2,475,917		
1200-001				(47,448)	A				(1.00)	(47,448)	A	1200-001	
									(2.00)	(111,336)	B		
										(80,496)	W		
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (3) POSITIONS, (3) TEMPORARY POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****							
POSITION NUMBER IS AS FOLLOWS: #10673						POSITION NUMBERS AS FOLLOWS: #10679, #35692, #35697, #111627, #111632, #111633							
				(47,448)	A	TOTAL CHANGES BY MOF			(1.00)	(47,448)	A		
									(2.00)	(111,336)	B		
										(80,496)	W		
	0.00			0.00	(47,448)	TOTAL CHANGES	0.00		(3.00)	(239,280)			
	24.00	1,331,736	A	24.00	1,284,288	A	BUDGET TOTALS BY MOF	24.00	1,331,736	A	23.00	1,284,288	A
	2.00	290,119	B	2.00	290,119	B		2.00	290,119	B	0.00	178,783	B
	0.00	52,424	N	0.00	52,424	N		0.00	52,424	N	0.00	52,424	N
	0.00	300,000	T	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T
	0.00	501,638	W	0.00	501,638	W		0.00	501,638	W	0.00	421,142	W
	26.00	2,475,917		26.00	2,428,469		TOTAL BUDGET	26.00	2,475,917		23.00	2,236,637	

Program ID: AGR153 AQUACULTURE DEVELOPMENT PROGRAM
 Structure #: 010403000000
 Subject Committee: AHW AGRICULTURE AND HAWAIIAN AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	8.00	610,192	A	8.00	610,192	A	8.00	610,192	A	8.00	610,192	A
	0.00	30,000	B	0.00	30,000	B	0.00	30,000	B	0.00	30,000	B
	0.00	87,115	N	0.00	87,115	N	0.00	87,115	N	0.00	87,115	N
	8.00	727,307		8.00	727,307		8.00	727,307		8.00	727,307	
1200-001										(51,312)	N	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
*****						*****						
DISAGREE						POSITION NUMBER AS FOLLOWS: #103084						

TOTAL CHANGES BY MOF													
										(51,312)	N		
0.00				0.00				TOTAL CHANGES		0.00	0.00	(51,312)	
8.00	610,192	A	8.00	610,192	A	BUDGET TOTALS BY MOF		8.00	610,192	A	8.00	610,192	A
0.00	30,000	B	0.00	30,000	B			0.00	30,000	B	0.00	30,000	B
0.00	87,115	N	0.00	87,115	N			0.00	87,115	N	0.00	35,803	N
8.00	727,307		8.00	727,307		TOTAL BUDGET		8.00	727,307		8.00	675,995	

Program ID: AGR812 MEASUREMENT STANDARDS
 Structure #: 100104020000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	15.00	719,145	A	15.00	719,145	A	15.00	719,145	A	15.00	719,145	A
	15.00	719,145		15.00	719,145		15.00	719,145		15.00	719,145	
1200-001				(33,756)	A				(1.00)	(33,756)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBER IS AS FOLLOWS: #14947						POSITION NUMBER AS FOLLOWS: #14947					

				(33,756)	A	TOTAL CHANGES BY MOF			(1.00)	(33,756)	A	
	0.00			0.00	(33,756)	TOTAL CHANGES	0.00		(1.00)	(33,756)		
	15.00	719,145	A	15.00	685,389	BUDGET TOTALS BY MOF	15.00	719,145	A	14.00	685,389	A
	15.00	719,145		15.00	685,389	TOTAL BUDGET	15.00	719,145		14.00	685,389	

Program ID: AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: AHW AGRICULTURE AND HAWAIIAN AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	18.00	930,478	A	18.00	930,478	A	18.00	930,478	A	18.00	930,478	A
	1.00	425,824	N	1.00	425,824	N	1.00	425,824	N	1.00	425,824	N
	4.00	765,470	W	4.00	765,470	W	4.00	765,470	W	4.00	765,470	W
	23.00	2,121,772		23.00	2,121,772		23.00	2,121,772		23.00	2,121,772	
1200-001				(38,952)	A				(1.00)	(38,952)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBER IS AS FOLLOWS: #36578						POSITION NUMBER AS FOLLOWS: #35678					

				(38,952)	A	TOTAL CHANGES BY MOF			(1.00)	(38,952)	A	
	0.00			0.00	(38,952)	TOTAL CHANGES	0.00		(1.00)	(38,952)		
	18.00	930,478	A	18.00	891,526	BUDGET TOTALS BY MOF	18.00	930,478	A	17.00	891,526	A
	1.00	425,824	N	1.00	425,824		1.00	425,824	N	1.00	425,824	N
	4.00	765,470	W	4.00	765,470		4.00	765,470	W	4.00	765,470	W
	23.00	2,121,772		23.00	2,082,820	TOTAL BUDGET	23.00	2,121,772		22.00	2,082,820	

Program ID: AGS102 EXPENDITURE EXAMINATION
Structure #: 110202020000
Subject Committee: WAM WAYS & MEANS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	18.00	1,107,886 A	18.00 1,107,886 A	18.00	1,107,886 A	18.00 1,107,886 A	
	18.00	1,107,886	18.00 1,107,886	18.00	1,107,886	18.00 1,107,886	
1200-001						(1.00) (42,144) A	1200-001
*****				HOUSE ADJUSTMENT:			
DISAGREE				REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
				POSITION NUMBER AS FOLLOWS: #111848			

				TOTAL CHANGES BY MOF		(1.00)	(42,144) A
0.00		0.00		TOTAL CHANGES	0.00	(1.00)	(42,144)
18.00	1,107,886 A	18.00	1,107,886 A	BUDGET TOTALS BY MOF	18.00	1,107,886 A	17.00 1,065,742 A
18.00	1,107,886	18.00	1,107,886	TOTAL BUDGET	18.00	1,107,886	17.00 1,065,742

Program ID: AGS131 INFORMATION PROCESSING SERVICES
 Structure #: 110302000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	170.00	18,788,346	A	170.00	16,917,346	A	170.00	18,788,346	A	170.00	16,917,346	A
	33.00	2,237,432	U	33.00	2,237,432	U	33.00	2,237,432	U	33.00	2,237,432	U
	203.00	21,025,778		203.00	19,154,778		203.00	21,025,778		203.00	19,154,778	
1100-001				(1,006,825)	A				(805,445)	A	1100-001	
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT FIVE PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****					
1200-001				(135,168)	A				(8.00)	(233,016)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (8) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS ARE AS FOLLOWS: #40861, #27646, #29628, #26791, #12289.						POSITION NUMBERS AS FOLLOWS: #40861, #16061, #23554, #27646, #26791, #29628, #118223, #12289					

				(1,141,993)	A	TOTAL CHANGES BY MOF			(8.00)	(1,038,461)	A		
	0.00			0.00	(1,141,993)	TOTAL CHANGES	0.00		(8.00)	(1,038,461)			
	170.00	18,788,346	A	170.00	15,775,353	A	BUDGET TOTALS BY MOF	170.00	18,788,346	A	162.00	15,878,885	A
	33.00	2,237,432	U	33.00	2,237,432	U		33.00	2,237,432	U	33.00	2,237,432	U
	203.00	21,025,778		203.00	18,012,785		TOTAL BUDGET	203.00	21,025,778		195.00	18,116,317	

Program ID: AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES
 Structure #: 110308020000
 Subject Committee: TSG TOURISM & GOVERNMENT OPERATIONS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	158.50	15,549,399	A	158.50	15,538,909	A	158.50	15,549,399	A	158.50	15,538,909	A
	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B
	0.00	894,001	U	0.00	894,001	U	0.00	894,001	U	0.00	894,001	U
	158.50	16,502,144		158.50	16,491,654		158.50	16,502,144		158.50	16,491,654	
1100-001				(1,006,825)	A					(805,449)	A	1100-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT FIVE PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****					

				(1,006,825)	A	TOTAL CHANGES BY MOF					(805,449)	A	
	0.00			0.00	(1,006,825)	TOTAL CHANGES	0.00		0.00		(805,449)		
	158.50	15,549,399	A	158.50	14,532,084	A	BUDGET TOTALS BY MOF	158.50	15,549,399	A	158.50	14,733,460	A
	0.00	58,744	B	0.00	58,744	B		0.00	58,744	B	0.00	58,744	B
	0.00	894,001	U	0.00	894,001	U		0.00	894,001	U	0.00	894,001	U
	158.50	16,502,144		158.50	15,484,829		TOTAL BUDGET	158.50	16,502,144		158.50	15,686,205	

Program ID: AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE
 Structure #: 110308030000
 Subject Committee: TSG TOURISM & GOVERNMENT OPERATIONS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	38.50	1,985,661	A	38.50	1,959,361	A	38.50	1,985,661	A	38.50	1,959,361	A
	38.50	1,985,661		38.50	1,959,361		38.50	1,985,661		38.50	1,959,361	
1200-001									(1.00)	(31,800)	A	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
	*****					*****						
	DISAGREE					POSITION NUMBER AS FOLLOWS: #21595						
									(1.00)	(31,800)	A	
									(1.00)	(31,800)		
									37.50	1,927,561	A	
									37.50	1,927,561		

TOTAL CHANGES BY MOF

TOTAL CHANGES

BUDGET TOTALS BY MOF

TOTAL BUDGET

Program ID: AGS240 STATE PROCUREMENT
 Structure #: 110309010000
 Subject Committee: TSG TOURISM & GOVERNMENT OPERATIONS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	22.00	1,281,054 A	22.00 1,240,416 A	22.00	1,281,054 A	22.00 1,240,416 A	
	22.00	1,281,054	22.00 1,240,416	22.00	1,281,054	22.00 1,240,416	
1200-001			(23,736) A			(1.00) (23,736) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBER IS AS FOLLOWS: #9717			POSITION NUMBER AS FOLLOWS: #9717			
			(23,736) A	TOTAL CHANGES BY MOF		(1.00) (23,736) A	
	0.00		0.00 (23,736)	TOTAL CHANGES	0.00	(1.00) (23,736)	
	22.00	1,281,054 A	22.00 1,216,680 A	BUDGET TOTALS BY MOF	22.00 1,281,054 A	21.00 1,216,680 A	
	22.00	1,281,054	22.00 1,216,680	TOTAL BUDGET	22.00 1,281,054	21.00 1,216,680	

Program ID: AGS807 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
 Structure #: 070102000000
 Subject Committee: EDU EDUCATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	85.00	4,896,812	A	85.00	4,896,812	A	85.00	4,896,812	A	85.00	4,896,812	A
	0.00	1,000,000	U	0.00	1,000,000	U	0.00	1,000,000	U	0.00	1,000,000	U
	85.00	5,896,812		85.00	5,896,812		85.00	5,896,812		85.00	5,896,812	
1200-001				(164,196)	A				(4.00)	(164,196)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE					HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****						
	POSITION NUMBERS ARE AS FOLLOWS: #21168, #17228, #21408, #21169.					POSITION NUMBERS AS FOLLOWS: #21168, #17228, #21408, #21169						

				(164,196)	A	TOTAL CHANGES BY MOF			(4.00)	(164,196)	A	
	0.00			0.00	(164,196)	TOTAL CHANGES	0.00		(4.00)	(164,196)		
	85.00	4,896,812	A	85.00	4,732,616	BUDGET TOTALS BY MOF	85.00	4,896,812	A	81.00	4,732,616	A
	0.00	1,000,000	U	0.00	1,000,000		0.00	1,000,000	U	0.00	1,000,000	U
	85.00	5,896,812		85.00	5,732,616	TOTAL BUDGET	85.00	5,896,812		81.00	5,732,616	

Program ID: AGS881 PERFORMING AND VISUAL ARTS EVENTS
 Structure #: 080103000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	10.00	3,134,226	A	10.00	2,164,226	A	10.00	3,134,226	A	10.00	2,164,226	A
	14.00	4,471,223	B	14.00	4,439,723	B	14.00	4,471,223	B	14.00	4,439,723	B
	2.00	772,791	N	2.00	773,134	N	2.00	772,791	N	2.00	773,134	N
	0.00	625,000	U	0.00	625,000	U	0.00	625,000	U	0.00	625,000	U
	26.00	9,003,240		26.00	8,002,083		26.00	9,003,240		26.00	8,002,083	
61-001												61-001
												100,000 U
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881/LA). (/U; /100,000U) ***** DISAGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, REQUEST IS DENIED. PROJECTIONS SHOW AN INSUFFICIENT TANF RESERVE BY 2010 AT CURRENT EXPENDITURE LEVELS.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO INCREASE THE INTERDEPARTMENTAL TRANSFER FUND CEILING FOR THE STATE FOUNDATION ON CULTURE AND THE ARTS. (/U; /100,000U) ***** HOUSE CONCURS. THE ADDITIONAL U FUND CEILING IS NEEDED TO ACCOMMODATE TRANSFER OF ADDITIONAL TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) FUNDS FROM THE DEPARTMENT OF HUMAN SERVICES.					

TOTAL CHANGES BY MOF

	0.00			0.00		TOTAL CHANGES	0.00		0.00	100,000	U		
	10.00	3,134,226	A	10.00	2,164,226	A	BUDGET TOTALS BY MOF	10.00	3,134,226	A	10.00	2,164,226	A
	14.00	4,471,223	B	14.00	4,439,723	B		14.00	4,471,223	B	14.00	4,439,723	B
	2.00	772,791	N	2.00	773,134	N		2.00	772,791	N	2.00	773,134	N
	0.00	625,000	U	0.00	625,000	U		0.00	625,000	U	0.00	725,000	U
	26.00	9,003,240		26.00	8,002,083		TOTAL BUDGET	26.00	9,003,240		26.00	8,102,083	

Program ID: AGS889 SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM
 Structure #: 080205000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				TOTAL CHANGES BY MOF			
			803,100 B			(2.00) 700,350 B	
	0.00		0.00 803,100	TOTAL CHANGES	0.00	(2.00) 700,350	
				BUDGET TOTALS BY MOF			
	39.50	8,848,306 B	39.50 8,368,256 B		39.50 8,848,306 B	37.50 8,265,506 B	
	39.50	8,848,306	39.50 8,368,256	TOTAL BUDGET	39.50 8,848,306	37.50 8,265,506	

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES
 Structure #: 110313000000
 Subject Committee: TSG TOURISM & GOVERNMENT OPERATIONS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	39.00	2,424,641	A	39.00	2,429,418	A	39.00	2,424,641	A	39.00	2,429,418	A
	1.00	64,256	U	1.00	64,256	U	1.00	64,256	U	1.00	64,256	U
	40.00	2,488,897		40.00	2,493,674		40.00	2,488,897		40.00	2,493,674	
1100-001				(1,249,964)	A					(1,000,001)	A	1100-001
SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT FIVE PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****						

				(1,249,964)	A	TOTAL CHANGES BY MOF				(1,000,001)	A		
	0.00			0.00	(1,249,964)	TOTAL CHANGES	0.00		0.00	(1,000,001)			
	39.00	2,424,641	A	39.00	1,179,454	A	BUDGET TOTALS BY MOF	39.00	2,424,641	A	39.00	1,429,417	A
	1.00	64,256	U	1.00	64,256	U		1.00	64,256	U	1.00	64,256	U
	40.00	2,488,897		40.00	1,243,710		TOTAL BUDGET	40.00	2,488,897		40.00	1,493,673	

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	234.15	25,124,297	A	234.15	23,794,578	A	234.15	25,124,297	A	234.15	23,794,578	A
	18.00	1,893,738	B	18.00	1,889,738	B	18.00	1,893,738	B	18.00	1,889,738	B
	13.00	8,918,519	N	13.00	8,534,895	N	13.00	8,918,519	N	13.00	8,534,895	N
	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T
	54.85	8,049,467	U	54.85	8,060,717	U	54.85	8,049,467	U	54.85	8,060,717	U
	3.00	3,017,834	W	3.00	3,017,834	W	3.00	3,017,834	W	3.00	3,017,834	W
	323.00	50,921,855		323.00	49,215,762		323.00	50,921,855		323.00	49,215,762	

60-002 5.28 181,675 A

SUPPLEMENTAL REQUEST:
ADD (5.28) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR EXPANDED SEX OFFENDER PROGRAM (ATG100/AA).

(/A; 5.28/247,765A)

DISAGREE

SENATE DOES NOT CONCUR.

FUNDING ADJUSTED TO REFLECT FEDERAL FUNDS RECEIVED. THIS REQUEST REFLECTS CONVERSION OF (2.28) INVESTIGATOR V POSITIONS FROM TEMPORARY TO PERMANENT AND CONVERTS MEANS OF FINANCING FROM FEDERAL TO GENERAL FUNDS, AND ADDITION OF (3) NEW POSITIONS TO PROVIDE ADDITIONAL ENFORCEMENT OF SEX OFFENDER REGISTRATION REQUIREMENTS BY INVESTIGATING AND LOCATING NON-COMPLIANT OFFENDERS.

BREAKOUT AS FOLLOWS:

- (0.28) INVESTIGATOR V (#117837) (6,643A)
- (1) INVESTIGATOR V (#117838) (23,724A)
- (0.5) INVESTIGATOR V (#118101) (11,862A)
- (0.5) INVESTIGATOR V (#118374) (11,862A)
- (2) INVESTIGATOR V (98,688A)
- (1) LEGAL CLERK (32,076A)
- OVERTIME (6,000A)
- TURNOVER SAVINGS-DELAY IN HIRE (-32,680A)
- OTHER CURRENT EXPENSES (23,500A)

SUPPLEMENTAL REQUEST:
ADD (5.28) POSITIONS AND FUNDS FOR PERSONAL SERVICES EXPENSES TO EXPAND THE SEX OFFENDER REGISTRATION AND IMPLEMENTATION OF THE ADAM WALSH ACT. THIS PROGRAM IS PARTIALLY FEDERAL FUNDED FOR FY08.

(/A; 5.28/247,765A)

HOUSE DOES NOT CONCUR.

THIS REFLECTS THE UPDATED REQUEST FROM THE ATTORNEY GENERAL. THE SEX OFFENDER UNIT HAS DECIDED THAT TO MAINTAIN THE QUALITY OF ENTRY DATA AND NOTIFICATION TO THE HAWAII CRIMINAL JUSTICE DATA CENTER MORE INVESTIGATOR V'S WILL BE REQUIRED IN ORDER TO TRACK DOWN AND PROSECUTE UNVERIFIED REGISTRANTS.

BREAKOUT AS FOLLOWS:

- (4.28) INVESTIGATOR V (#117837, #117838, #118101, #118374) (152,779)
- (1) LEGAL CLERK SR-14 (32,076)
- OVERTIME (6,000)
- TRAVEL & MILEAGE (13,600)
- SUPPLIES & PHONE USAGE (21,900)
- SEE ATG100 SEQ #60-001

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
65-001			(87,976) A			(113,584) A	65-001	
	SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR CRIMINAL JUSTICE DIVISION (ATG100/AA). (/A; /-113,584A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCTION OF FUNDING ADJUSTED TO REFLECT POSITION FUNDING ONLY. NO REDUCTION TAKEN FOR DELAY IN HIRE. SEE ATG100 SEQ # 65-002, ATG100 SEQ # 65-003				SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS TO PROVIDE ADDITIONAL FUNDING FOR REAUTHORIZATION OF A DEPUTY ATTORNEY GENERAL AND A LEGAL CLERK FOR THE CRIMINAL JUSTICE DIVISION. (/A; /-113,584A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) DEPUTY ATTORNEY GENERAL (#297004) (-58,000) (1) LEGAL CLERK SR 14 (#297010) (-29,976) (1) DELAY IN HIRE TO (10-01-08) (-25,608)			
68-001		(1.00)	(123,000) U		(1.00)	U	68-001	
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY AND (1) PERMANENT POSITION AND FUNDS TO REFLECT TRADE-OFF FOR (2) PERMANENT POSITIONS. (/U; -1.00/-123,000U) ***** DISAGREE SENATE CONCURS. REQUEST REFLECTS TRADE-OFF OF (1) TEMPORARY AND (1) PERMANENT DEPUTY ATTORNEY GENERAL POSITIONS THAT ARE VACANT IN CIVIL RECOVERIES DIVISION (ATG100/CU). BREAKOUT AS FOLLOWS: (-1) TEMPORARY DEPUTY ATTORNEY GENERAL (#253004) (60,000) (-1) PERMANENT DEPUTY ATTORNEY GENERAL (#882013) (63,000) SEE ATG100 SEQ # 68-002				SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY AND (1) PERMANENT POSITIONS FOR DEPUTY ATTORNEY GENERAL TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR LEGAL SERVICES (ATG100). (/U; -1.00/-123,000U) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) DEPUTY ATTORNEY GENERAL (#253004) (60,000) (1) DEPUTY ATTORNEY GENERAL (#882013) (63,000) FRINGE BENEFITS (22,000)			

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
68-002							68-002
		1.00	56,250 U		2.00	U	
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS TO REFLECT TRADE-OFF OF (1) TEMPORARY AND (1) PERMANENT POSITION FOR (2) PERMANENT POSITIONS. (/U; 2.00/123,000U) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST REFLECTS TRADEOFF OF VACANT POSITIONS FOR (2) DEPUTY ATTORNEY GENERAL POSITIONS TO SERVICE THE DEPARTMENT OF PUBLIC SAFETY (PSD) AND THE HAWAII HOUSING AND FINANCE AND DEVELOPMENT CORPORATION IN THE DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT (BED). PSD DOES NOT HAVE THE MEANS TO FINANCE A DEPUTY ATTORNEY GENERAL. ONLY DEPUTY ATTORNEY GENERAL FOR BED APPROVED. BREAKOUT AS FOLLOWS: (1) DEPUTY ATTORNEY GENERAL-BED (75,000) THREE MONTH DELAY IN HIRE (-18,750) SEE ATG100 SEQ #68-001			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS FOR DEPUTY ATTORNEYS GENERAL TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR LEGAL SERVICES (ATG100). (/U; 2.00/123,000U) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) DEPUTY ATTORNEY GENERAL (70,000) (1) DEPUTY ATTORNEY GENERAL (75,000)			
1100-001			(1,360,906) A			(1,209,694) A	1100-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR-AND-A-HALF PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****			

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(300,838) A		(4.00)	(253,390) A	1200-001
					(1.25)	(61,680) B	
					(2.00)	(98,688) N	
			(18,502) U			(84,501) U	
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.				HOUSE ADJUSTMENT: REDUCE (7.25) PERMANENT POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
POSITION NUMBERS ARE AS FOLLOWS: #38324, #117553, #111854, #40554, #101817, #101387, #113202, #31525, #117946, #101221, #117946.				POSITION NUMBERS AS FOLLOWS: #38324, #117553, #111854, #40554, #101817, #101387, #113202, #31525, #117946, #101221			

			5.28	(1,568,045) A	TOTAL CHANGES BY MOF			1.28	(1,370,993) A
								(1.25)	(61,680) B
								(2.00)	(98,688) N
			0.00	(85,252) U				1.00	(84,501) U
0.00			5.28	(1,653,297)	TOTAL CHANGES	0.00		(.97)	(1,615,862)
234.15	25,124,297 A	239.43	22,226,533 A	BUDGET TOTALS BY MOF	234.15	25,124,297 A	235.43	22,423,585 A	
	1,893,738 B		1,889,738 B			1,893,738 B	16.75	1,828,058 B	
	8,918,519 N		8,534,895 N			8,918,519 N	11.00	8,436,207 N	
	3,918,000 T		3,918,000 T			3,918,000 T		3,918,000 T	
54.85	8,049,467 U	54.85	7,975,465 U		54.85	8,049,467 U	55.85	7,976,216 U	
	3,017,834 W		3,017,834 W			3,017,834 W		3,017,834 W	
323.00	50,921,855	328.28	47,562,465	TOTAL BUDGET	323.00	50,921,855	322.03	47,599,900	

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
 Structure #: 090105020000
 Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	29.50	1,739,321	A	29.50	1,739,474	A	29.50	1,739,321	A	29.50	1,739,474	A
	1.00	1,784,282	N	1.00	1,784,282	N	1.00	1,784,282	N	1.00	1,784,282	N
	27.50	2,721,519	W	27.50	2,728,769	W	27.50	2,721,519	W	27.50	2,728,769	W
	58.00	6,245,122		58.00	6,252,525		58.00	6,245,122		58.00	6,252,525	
60-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR SEX OFFENDER REGISTRATION PROGRAM IN HAWAII CRIMINAL JUSTICE DATA CENTER (ATG231/BC). (/A; 2.00/56,000A) ***** DISAGREE SENATE DOES NOT CONCUR. PROGRAM CURRENTLY HAS A CLERK-TYPIST III AND CLERK-TYPIST IV THAT ARE FILLED. PROGRAM ALSO HAS (2) CLERK-TYPIST III POSITIONS THAT ARE VACANT. NEW POSITIONS WILL NOT BE PROVIDED UNTIL PROGRAM FILLS EXISTING VACANCIES. SEE ATG231 SEQ # 60-002											
									2.00	56,000	A	60-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS TO EXPAND THE SEX OFFENDER REGISTRATION AND IMPLEMENTATION OF THE ADAM WALSH ACT. (/A; 2.00/56,000A) ***** HOUSE CONCURS. THE SEX OFFENDER UNIT HAS DECIDED THAT TO MAINTAIN THE QUALITY OF ENTRY DATA AND NOTIFICATION TO THE HCJDC MORE CLERK-TYPIST III WILL BE REQUIRED IN ORDER TO PROSECUTE UNVERIFIED REGISTRANTS. BREAKOUT AS FOLLOWS: (2) CLERK-TYPIST III (56,000)											
60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR SEX OFFENDER REGISTRATION PROGRAM IN HAWAII CRIMINAL JUSTICE DATA CENTER (ATG231/BC). (/A; /4,000A) ***** DISAGREE SENATE DOES NOT CONCUR. EQUIPMENT IS POSITIONS IN ATG231 SEQ #60-001 THAT WERE NOT PROVIDED. SEE ATG231 SEQ # 60-001											
										4,000	A	60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT TO EXPAND THE SEX OFFENDER REGISTRATION AND IMPLEMENTATION OF THE ADAM WALSH ACT. (/A; /4,000A) ***** HOUSE CONCURS. THE SEX OFFENDER UNIT HAS DECIDED THAT TO MAINTAIN THE QUALITY OF ENTRY DATA AND NOTIFICATION TO THE HAWAII CRIMINAL JUSTICE DATA CENTER MORE PC'S WILL BE REQUIRED IN ORDER TO TRACK DOWN AND PROSECUTE UNVERIFIED REGISTRANTS. BREAKOUT AS FOLLOWS: (2) PC'S FOR NEW CLERK-TYPIST III POSITIONS (4,000)											

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
 Structure #: 090105020000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT TO GEOCODE SEX OFFENDER REGISTRATION INFORMATION IN HAWAII CRIMINAL JUSTICE DATA CENTER (ATG231/BC). (/A; /70,000A) ***** DISAGREE SENATE DOES NOT CONCUR. THE ADAM WALSH CHILD PROTECTION AND SAFETY ACT DOES NOT REQUIRE SEX OFFENDER WEBSITES TO HAVE BOTH ZIP CODE AND GEOGRAPHIC RADIUS SEARCH CAPABILITIES. SINCE THE WEBSITE ALREADY ALLOWS SEARCHES BY ZIP CODE, GEOCODE IS NOT NECESSARY.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR GEOCODE SEX OFFENDER REGISTRATION INFORMATION. (/A; /70,000A) ***** HOUSE CONCURS. IN ORDER TO COMPLY WITH SEX OFFENDER REGISTRATION AND NOTIFICATION ACT ADDITIONAL HARDWARE AND SOFTWARE IS NEEDED TO GEOCODE ALL ADDRESSES CAPTURED FROM THE REGISTRATION REQUIREMENTS. BREAKOUT AS FOLLOWS: SOFTWARE TO GEOCODE ADDRESSES (5,000) CONSULTING SERVICES (50,000) SERVER TO HOST GIS SOFTWARE MGMT (15,000)		70,000 A	63-001
1200-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBER IS AS FOLLOWS: #48593		(26,688) A	HOUSE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #48593, #117967		(53,376) N	1200-001

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
 Structure #: 010101000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	20.00	2,178,042	A	20.00	1,828,212	A	20.00	2,178,042	A	20.00	1,828,212	A
	0.00	250,000	N	0.00	250,000	N	0.00	250,000	N	0.00	250,000	N
	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W
	20.00	4,249,957		20.00	3,900,127		20.00	4,249,957		20.00	3,900,127	
1200-001									(1.00)	(64,932)	A	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						***** POSITION NUMBER AS FOLLOWS: #43036						

TOTAL CHANGES BY MOF						(1.00)	(64,932)	A		
0.00			0.00			TOTAL CHANGES	0.00	(1.00)	(64,932)	
20.00	2,178,042	A	20.00	1,828,212	A	BUDGET TOTALS BY MOF	20.00	2,178,042	A	
0.00	250,000	N	0.00	250,000	N		0.00	250,000	N	
0.00	1,821,915	W	0.00	1,821,915	W		0.00	1,821,915	W	
20.00	4,249,957		20.00	3,900,127		TOTAL BUDGET	20.00	4,249,957	19.00	3,835,195

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT
 Structure #: 110103030000
 Subject Committee: WTL WATER AND LAND

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	6.00	491,616 A	6.00 491,668 A	6.00	491,616 A	6.00 491,668 A	
	6.00	491,616	6.00 491,668	6.00	491,616	6.00 491,668	
1200-001						(1.00) (49,332) A	1200-001
*****				HOUSE ADJUSTMENT:			
DISAGREE				REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
				POSITION NUMBER AS FOLLOWS: #45497			
						TOTAL CHANGES BY MOF	(1.00) (49,332) A
0.00		0.00		TOTAL CHANGES		0.00	(1.00) (49,332)
6.00 491,616 A		6.00 491,668 A		BUDGET TOTALS BY MOF		6.00 491,616 A	5.00 442,336 A
6.00 491,616		6.00 491,668		TOTAL BUDGET		6.00 491,616	5.00 442,336

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
 Structure #: 010102000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	11.00	1,358,067	A	11.00	1,233,170	A	11.00	1,358,067	A	11.00	1,233,170	A
	11.00	1,358,067		11.00	1,233,170		11.00	1,358,067		11.00	1,233,170	
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION OF (1) FILM INDUSTRY ADMINISTRATION ASSISTANT (#117019) FROM TEMPORARY TO PERMANENT. (/A; 1.00/A) ***** DISAGREE SENATE DOES NOT CONCUR. POSITION WAS INTENDED TO BE TRANSITORY WHEN CREATED.					61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 1.00/A) ***** HOUSE CONCURS. (1) FILM INDUSTRY ADMINISTRATIVE ASSISTANT (#117019)					

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
 Structure #: 010102000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CAPACITY BUILDING AND MARKETING PROGRAM IN THE CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; /80,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED AS INCREASING MARKET CAPACITY FOR FILM INDUSTRY AT THIS TIME IS NOT OVERWHELMINGLY CRITICAL.					80,000 A	63-001	
				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CAPACITY BUILDING AND MARKETING PROGRAM FOR THE CREATIVE INDUSTRIES DIVISION. (/A; /80,000A) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: CREATIVE INDUSTRIES DIVISION COMMUNITY BASED STRATEGIC PLAN (10,000) MUSIC BUSINESS DEVELOPMENT WORKSHOPS (8,000) CAPACITY BUILDING WORKSHOPS SEMINARS ARTS, CULTURE, DIGITAL MEDIA (10,000) GRAMMY CATEGORY EXPANSION IN HAWAIIAN MUSIC (8,500) NATIVE VOICES FESTIVAL OF THE ARTS - MAUI WRITERS CONFERENCE (6,500) HAWAII ARTS & CULTURE BROADCAST RADIO SERIES, WIFI ITINERARY (12,000) FILM FESTIVAL PARTICIPATION & MARKETING PROGRAMS - HAWAII FILM OFFICE (15,000) CID WEBSITE EXPANSION (10,000)				

				TOTAL CHANGES BY MOF								
		0.00	0.00			0.00	0.00	1.00	80,000	A		
		11.00	1,358,067	A	11.00	1,233,170	A	1.00	80,000			
				BUDGET TOTALS BY MOF								
11.00	1,358,067	A	11.00	1,233,170	A	11.00	1,358,067	A	12.00	1,313,170	A	
				TOTAL BUDGET								
11.00	1,358,067		11.00	1,233,170		11.00	1,358,067		12.00	1,313,170		

Program ID: BED107 FOREIGN TRADE ZONE
 Structure #: 010103000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	19.00	2,010,341 B	19.00 2,010,341 B	19.00	2,010,341 B	19.00 2,010,341 B	
	19.00	2,010,341	19.00 2,010,341	19.00	2,010,341	19.00 2,010,341	
1200-001						(3.00) (109,776) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
POSITION NUMBERS AS FOLLOWS: #26756, #22200, #22205							

TOTAL CHANGES BY MOF							
						(3.00)	(109,776) B
0.00			0.00	TOTAL CHANGES	0.00	(3.00)	(109,776)
BUDGET TOTALS BY MOF							
19.00	2,010,341 B	19.00	2,010,341 B	19.00	2,010,341 B	16.00	1,900,565 B
19.00	2,010,341	19.00	2,010,341	TOTAL BUDGET	19.00 2,010,341	16.00	1,900,565

Program ID: BED113 TOURISM
Structure #: 010200000000
Subject Committee: TSG TOURISM & GOVERNMENT OPERATIONS

SD1					HD1							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #			
	0.00	25,000	A	0.00	A	0.00	25,000	A	0.00	A		
	2.00	138,663,979	B	2.00	137,063,979	B	2.00	138,663,979	B	2.00	137,063,979	B
	2.00	138,688,979		2.00	137,063,979		2.00	138,688,979		2.00	137,063,979	
1000-001	SENATE ADJUSTMENT: ADD (3) EXEMPT POSITIONS FOR HAWAII TOURISM AUTHORITY. ***** DISAGREE REQUEST PROVIDES (3) EXEMPT POSITIONS FOR HAWAII TOURISM AUTHORITY. BREAKOUT AS FOLLOWS: (1) EXEMPT HTA MARKETING SPECIALIST (1) EXEMPT HTA ADMINISTRATIVE ASSISTANT MARKETING (1) EXEMPT HTA PRODUCT DEVELOPMENT SPECIALIST				1000-001	HOUSE ADJUSTMENT: ADD (3) POSITIONS FOR HAWAII TOURISM AUTHORITY. ***** 3.00 B						
1001-001	***** DISAGREE				1001-001	1,000,000 B HOUSE ADJUSTMENT: ADD FUNDS FOR BEACH RESTORATION. ***** FUNDS TO BE USED BY THE DEPARTMENT OF LAND AND NATURAL RESOURCES. SEE LNR101 SEQ. # 1000-001						

TOTAL CHANGES BY MOF

							3.00	1,000,000	B		
0.00			0.00		TOTAL CHANGES	0.00	3.00	1,000,000			
0.00	25,000	A	0.00	A	BUDGET TOTALS BY MOF	0.00	25,000	A	0.00	A	
2.00	138,663,979	B	2.00	137,063,979	B	2.00	138,663,979	B	5.00	138,063,979	B
2.00	138,688,979		2.00	137,063,979	TOTAL BUDGET	2.00	138,688,979		5.00	138,063,979	

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY & ENVIRONMENT

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	9.00	1,143,447	A	9.00	1,143,579	A	9.00	1,143,447	A	9.00	1,143,579	A
	0.00	4,263,395	N	0.00	4,263,397	N	0.00	4,263,395	N	0.00	4,263,397	N
	9.00	5,406,842		9.00	5,406,976		9.00	5,406,842		9.00	5,406,976	
60-001												60-001
							212,904 U					
	SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR A BIOENERGY PROGRAM MANAGER AND FURTHER DEVELOPMENT OF THE STATE BIOENERGY PROGRAM. (/U; /212,904U) ***** DISAGREE SENATE DOES NOT CONCUR. THOUGH THE IMPLEMENTATION OF THE BIOENERGY PROGRAM IS IMPORTANT, THE ADMINISTRATION'S PROPOSAL OF USING THE ENVIRONMENTAL RESPONSE REVOLVING FUND (ERRF) AS THE MEANS TO FUND THE REQUEST IS FOUND TO BE UNFEASIBLE. THE ERRF IS UNABLE TO SUSTAIN THE EXPENDITURES REQUIRED BY THE PROGRAM AND MUST MAINTAIN A BALANCE TO FUND EMERGENCY ENVIRONMENTAL RESPONSE ACTIONS INCLUDING OIL SPILL PLANNING, PREVENTION, EDUCATION, TRAINING, REMOVAL AND REMEDIATION. SEE HTH849 SEQ # 61-001						SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR BIO-ENERGY PROGRAM. (/U; /212,904U) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) TEMPORARY BIO-ENERGY PROGRAM MANAGER (80,000) FRINGE BENEFITS (32,904) SUPPORT FOR DEVELOPMENT OF BIO-ENERGY PROGRAM (100,000)					

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY & ENVIRONMENT

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SUPPORTING DEPARTMENT INTERVENTION IN THE PUBLIC UTILITIES COMMISSION'S HEARING BY PROVIDING EXPERT CONSULTANTS AND SPECIALIZED LEGAL COUNSEL. (/U; /300,000U) ***** DISAGREE SENATE DOES NOT CONCUR. THOUGH THE IMPLEMENTATION OF THE BIOENERGY PROGRAM IS IMPORTANT, THE ADMINISTRATION'S PROPOSAL OF USING THE ENVIRONMENTAL RESPONSE REVOLVING FUND (ERRF) AS THE MEANS TO FUND THE REQUEST IS FOUND TO BE UNFEASIBLE. THE ERRF IS UNABLE TO SUSTAIN THE EXPENDITURES REQUIRED BY THE PROGRAM AND MUST MAINTAIN A BALANCE TO FUND EMERGENCY ENVIRONMENTAL RESPONSE ACTIONS INCLUDING OIL SPILL PLANNING, PREVENTION, EDUCATION, TRAINING, REMOVAL AND REMEDIATION.</p> <p>SEE HTH849 SEQ # 61-001, BED120 SEQ # 61-001</p>						61-002
				<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE IMPLEMENTATION AND EVALUATION OF GOVERNOR'S ENERGY FOR TOMORROW (EFT) POLICY INITIATIVES. (/U; /300,000U) ***** HOUSE DOES NOT CONCUR. 1/3 OF THE REQUEST IS AMPLE TO ADEQUATELY DEVELOP A PLAN OF IMPLEMENTATION BEFORE FURTHER FUNDS WILL BE NEEDED.</p>		100,000 U	

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY & ENVIRONMENT

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
65-001			80,000 A			165,000 A	65-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR OPERATIONAL SUPPORT FOR THE OFFICE OF AEROSPACE DEVELOPMENT (BED120/AD). (/A; /165,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED IN FULL. REQUEST ESTABLISHES A COMMITTEE TO PERIODICALLY MONITOR AND ASSESS AEROSPACE INDUSTRY DEVELOPMENT STATEWIDE. REQUEST ALSO PROVIDES CONTINUED SUPPORT FOR JUSTSAP AND PISCES ACTIVITIES, PROGRAM DEVELOPMENT THROUGH INDUSTRY NETWORKING AND STATE PRESENCE AT AEROSPACE CONFERENCES AND EXHIBITIONS AND FURTHER SUPPORT IN AEROSPACE EDUCATION. SEE BED120 SEQ # 65-002				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE SUPPORT FOR EXPANDING AND DIVERSIFYING HAWAII'S AEROSPACE INDUSTRY. (/A; /165,000A) ***** HOUSE CONCURS.			
65-002			50,000 A			70,000 A	65-002	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR OPERATIONAL SUPPORT FOR THE OFFICE OF AEROSPACE DEVELOPMENT (BED120/AD). (/A; /70,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING PROVIDED FOR PRELIMINARY ASSESSMENT OF THE STATE'S AEROSPACE INDUSTRY ONLY. SEE BED120 SEQ # 65-001				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE SUPPORT FOR EXPANDING AND DIVERSIFYING HAWAII'S AEROSPACE INDUSTRY. (/A; /70,000A) ***** HOUSE CONCURS.			

Program ID: BED120 STRATEGIC INDUSTRIES
 Structure #: 010501000000
 Subject Committee: ENE ENERGY & ENVIRONMENT

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001						(1.00)	A 1200-001
				HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
POSITION NUMBER AS FOLLOWS: #26796							

			130,000	A	TOTAL CHANGES BY MOF		(1.00)	235,000	A
								312,904	U
0.00		0.00	130,000		TOTAL CHANGES	0.00	(1.00)	547,904	
9.00	1,143,447	A	9.00	1,273,579	A	BUDGET TOTALS BY MOF	9.00	1,143,447	A
	4,263,395	N		4,263,397	N			4,263,397	N
								312,904	U
9.00	5,406,842		9.00	5,536,976		TOTAL BUDGET	9.00	5,406,842	
								8.00	5,954,880

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH
 Structure #: 110103040000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	17.00	1,145,127	A	17.00	1,091,287	A	17.00	1,145,127	A	17.00	1,091,287	A	
	4.00	1,590,030	U	4.00	1,590,030	U	4.00	1,590,030	U	4.00	1,590,030	U	
	21.00	2,735,157		21.00	2,681,317		21.00	2,735,157		21.00	2,681,317		
60-002				1.00	42,882	U				1.00	57,175	U	60-002
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT TRADE-OFF FROM OTHER CURRENT EXPENSES FOR ADDITIONAL STAFFING FOR RESEARCH AND ECONOMIC ANALYSIS DIVISION (BED130). (/U; 1.00/57,175U) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST PROVIDES ADDITIONAL STAFF AND FUNDS TO REFLECT TRADE-OFF OF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO PROVIDE SALARY FOR POSITION TO SUPPORT THE INCREASED DEMAND FOR VISITOR DATA PROVIDED BY THE RESEARCH AND ECONOMIC ANALYSIS DIVISION. BREAKOUT AS FOLLOWS: (1) STATISTICIAN III (99002), \$30,384; \$40,512 FRINGE BENEFITS \$12,498; \$16,663 SEE BED130 SEQ # 60-001						SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR THE TOURISM RESEARCH BRANCH. (/U; 1.00/57,175U) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) STATISTICIAN III (40,512) FRINGE BENEFITS (16,663) SEE BED130 SEQ. # 60-001.						
1200-001				(57,720)	A				(1.00)	(57,720)	A	1200-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBER IS AS FOLLOWS: #39449						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER AS FOLLOWS: #39449						

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH
 Structure #: 110103040000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
			(57,720) A	TOTAL CHANGES BY MOF		(1.00)	(57,720) A	
		1.00	42,882 U			1.00	57,175 U	
0.00		1.00	(14,838)	TOTAL CHANGES	0.00	0.00	(545)	
17.00	1,145,127 A	17.00	1,033,567 A	BUDGET TOTALS BY MOF	17.00	1,145,127 A	16.00	1,033,567 A
4.00	1,590,030 U	5.00	1,632,912 U		4.00	1,590,030 U	5.00	1,647,205 U
21.00	2,735,157	22.00	2,666,479	TOTAL BUDGET	21.00	2,735,157	21.00	2,680,772

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
 Structure #: 010104000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	35.00	2,605,748 A	35.00 2,206,045 A		35.00	2,605,748 A	35.00 2,206,045 A
	35.00	2,605,748	35.00 2,206,045		35.00	2,605,748	35.00 2,206,045
327-001	GOVERNOR'S MESSAGE (3/27/08) REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REDUCTION OF AMOUNT REQUIRED FOR BED142 SEQUENCE NUMBER 60-001. (/U; /-1,828,568U) ***** DISAGREE SENATE DOES NOT CONCUR. SEE BED142 SEQ # 60-001			327-001	GOVERNOR'S MESSAGE (3/27/08) REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT REDUCTION OF AMOUNT REQUIRED FOR BED142 SEQUENCE NUMBER 60-001. (/U; /-1,828,568U) *****		
1100-001	(557,051) A			1100-001	(495,156) A		
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR-AND-A-HALF PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE				HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****		
			(557,051) A	TOTAL CHANGES BY MOF			(495,156) A
	0.00		0.00 (557,051)	TOTAL CHANGES	0.00	0.00 (495,156)	
	35.00	2,605,748 A	35.00 1,648,994 A	BUDGET TOTALS BY MOF	35.00	2,605,748 A	35.00 1,710,889 A
	35.00	2,605,748	35.00 1,648,994	TOTAL BUDGET	35.00	2,605,748	35.00 1,710,889

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1.50	968,401	A	1.50	968,465	A	1.50	968,401	A	1.50	968,465	A
	1.50	3,827,732	B	1.50	3,827,732	B	1.50	3,827,732	B	1.50	3,827,732	B
	0.00	3,548,750	N	0.00	3,548,750	N	0.00	3,548,750	N	0.00	3,548,750	N
	0.00	1,500,000	W	0.00	1,500,000	W	0.00	1,500,000	W	0.00	1,500,000	W
	3.00	9,844,883		3.00	9,844,947		3.00	9,844,883		3.00	9,844,947	
60-001				100,001	A					100,000	A	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASING STATE GRANT MATCHING BUDGET FOR SMALL BUSINESS INNOVATION RESEARCH (SBIR) AND SMALL BUSINESS TECHNOLOGY TRANSFER (STTR) GRANTS AWARDED TO COMPANIES. (/A; /200,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED IN FULL DUE TO FISCAL CONSTRAINTS. REQUEST PROVIDES ADDITIONAL FUNDS TO ADDRESS THE STATE GRANT MATCHING BUDGET SHORTAGE RESULTING FROM MATCHING GRANT REQUESTS FROM SBIR AND STTR AWARDED COMPANIES.					SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE FUNDING FOR THE HAWAII SMALL BUSINESS INNOVATION RESEARCH/SMALL BUSINESS TECHNOLOGY TRANSFER RESEARCH GRANT PROGRAM. (/A; /200,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, REQUEST IS DENIED.						
61-001										50,000	A	61-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SUPPORTING THE SMALL BUSINESS INNOVATION RESEARCH (SBIR) TECHNICAL ASSISTANCE PROGRAM. (/A; /100,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED DUE TO FISCAL CONSTRAINTS. EXPANDING SBIR TECHNICAL ASSISTANCE PROGRAM AT THIS TIME IS NOT OVERWHELMINGLY CRITICAL.					SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE FUNDING FOR THE SBIR TECHNICAL ASSISTANCE PROGRAM. (/A; /100,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, REQUEST IS DENIED.						

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			100,001 A	TOTAL CHANGES BY MOF		150,000 A	
0.00		0.00	100,001	TOTAL CHANGES	0.00	150,000	
1.50	968,401 A	1.50	1,068,466 A	BUDGET TOTALS BY MOF	1.50	968,401 A	1.50
1.50	3,827,732 B	1.50	3,827,732 B		1.50	3,827,732 B	1.50
0.00	3,548,750 N	0.00	3,548,750 N		0.00	3,548,750 N	0.00
0.00	1,500,000 W	0.00	1,500,000 W		0.00	1,500,000 W	0.00
3.00	9,844,883	3.00	9,944,948	TOTAL BUDGET	3.00	9,844,883	3.00
						9,994,947	

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
 Structure #: 110103020000
 Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	19.00	1,745,173	A	19.00	1,754,366	A	19.00	1,745,173	A	19.00	1,754,366	A
	4.00	2,483,083	N	4.00	2,358,084	N	4.00	2,483,083	N	4.00	2,358,084	N
	0.00	1,000,000	W	0.00	1,000,000	W	0.00	1,000,000	W	0.00	1,000,000	W
	23.00	5,228,256		23.00	5,112,450		23.00	5,228,256		23.00	5,112,450	
1000-001				(1.00)	(73,044)	A						1000-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER-OUT FROM THE OFFICE OF PLANNING (BED144/PL) TO COMPLIANCE (TAX100). ***** DISAGREE ***** BREAKOUT AS FOLLOWS: (-1) ECONOMIST VI (#11442)											

				(1.00)	(73,044)	A	TOTAL CHANGES BY MOF						
	0.00			(1.00)	(73,044)		TOTAL CHANGES	0.00		0.00			
	19.00	1,745,173	A	18.00	1,681,322	A	BUDGET TOTALS BY MOF	19.00	1,745,173	A	19.00	1,754,366	A
	4.00	2,483,083	N	4.00	2,358,084	N		4.00	2,483,083	N	4.00	2,358,084	N
	0.00	1,000,000	W	0.00	1,000,000	W		0.00	1,000,000	W	0.00	1,000,000	W
	23.00	5,228,256		22.00	5,039,406		TOTAL BUDGET	23.00	5,228,256		23.00	5,112,450	

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION
 Structure #: 010503000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
		0.00	4,742,500 B	0.00	2,609,375 B		0.00	4,742,500 B	0.00	2,609,375 B	
		0.00	4,272,728 W	0.00	4,272,728 W		0.00	4,272,728 W	0.00	4,272,728 W	
		0.00	9,015,228	0.00	6,882,103		0.00	9,015,228	0.00	6,882,103	
1000-001				6,090,625 B							1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE HYDROGEN INVESTMENT CAPITAL SPECIAL FUND. ***** DISAGREE ***** A CEILING INCREASE TO THE HYDROGEN INVESTMENT CAPITAL SPECIAL FUND IS REQUIRED TO PROVIDE SEED CAPITAL AND VENTURE CAPITAL INVESTMENT FUNDS TO BE MANAGED BY KOLOHALA HOLDINGS LLP. SEE BED145 SEQ # 60-001, 60-002										

TOTAL CHANGES BY MOF

				6,090,625 B							
		0.00		0.00	6,090,625	TOTAL CHANGES	0.00		0.00		
		0.00	4,742,500 B	0.00	8,700,000 B	BUDGET TOTALS BY MOF	0.00	4,742,500 B	0.00	2,609,375 B	
		0.00	4,272,728 W	0.00	4,272,728 W		0.00	4,272,728 W	0.00	4,272,728 W	
		0.00	9,015,228	0.00	12,972,728	TOTAL BUDGET	0.00	9,015,228	0.00	6,882,103	

Program ID: BED151 ALOHA TOWER DEVELOPMENT CORPORATION
 Structure #: 010702000000
 Subject Committee: WTL WATER AND LAND

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	0.00	1,530,554 B	0.00 1,530,554 B	0.00	1,530,554 B	0.00 1,530,554 B	
	0.00	1,530,554	0.00 1,530,554	0.00	1,530,554	0.00 1,530,554	
1000-001						1,500,000 U	1000-001
				HOUSE ADJUSTMENT: ADD FUNDS FOR STATEWIDE HARBORS MODERNIZATION PLAN.			
***** DISAGREE				***** SEE TRN395 SEQ. 1000-001			
1200-001						(160,816) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				***** POSITION NUMBERS AS FOLLOWS: #116965, #117411			

TOTAL CHANGES BY MOF

						(160,816) B	
						1,500,000 U	
0.00			0.00	TOTAL CHANGES	0.00	0.00	1,339,184
BUDGET TOTALS BY MOF							
0.00	1,530,554 B		0.00 1,530,554 B		0.00 1,530,554 B	0.00 1,369,738 B	
						0.00 1,500,000 U	
0.00	1,530,554		0.00 1,530,554	TOTAL BUDGET	0.00 1,530,554	0.00 2,869,738	

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
 Structure #: 010800000000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	3.00	15,800,983	A	3.00	261,401	A	3.00	15,800,983	A	3.00	261,401	A
	0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000	N
	0.00	36,923,698	T	0.00	21,923,698	T	0.00	36,923,698	T	0.00	21,923,698	T
	31.00	5,905,203	W	31.00	5,906,338	W	31.00	5,905,203	W	31.00	5,906,338	W
	34.00	61,629,884		34.00	31,091,437		34.00	61,629,884		34.00	31,091,437	
61-001				8,000,000	T				10,000,000	T	61-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE RENTAL HOUSING TRUST FUND. (/T; /25,000,000T) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO MORE ACCURATELY REFLECT THE CEILING INCREASE AMOUNT REQUIRED TO ALLOW FOR DEPOSIT OF \$15 MILLION OF GENERAL OBLIGATION BOND FUNDS INTO THE TRUST FUND.					SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN TRUST FUND CEILING FOR INFUSION INTO THE RENTAL HOUSING TRUST FUND (RHTF). (/T; /25,000,000T) ***** HOUSE DOES NOT CONCUR. INFUSION INTO RENTAL HOUSING TRUST FUND IS \$10,000,000.						
1000-001				0.50	37,500	B					1000-001	
				0.50	37,500	U						
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR DEPUTY ATTORNEY GENERAL SERVICES. ***** DISAGREE FUNDING IS REQUIRED TO ALLOW INTERDEPARTMENTAL TRANSFER FUNDS TO THE DEPARTMENT OF THE ATTORNEY GENERAL.											

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
 Structure #: 010800000000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(77,000) A			(77,000) A	1200-001
					(1.00)	(403,848) W	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) POSITION, (8) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBER IS AS FOLLOWS: #118037			POSITION NUMBERS AS FOLLOWS: #118037, #40990, #102029, #100385, #100891, #100447, #101626, #100932, #107935			

			(77,000) A	TOTAL CHANGES BY MOF		(77,000) A		
		0.50	37,500 B					
			8,000,000 T			10,000,000 T		
		0.50	37,500 U					
					(1.00)	(403,848) W		
0.00		1.00	7,998,000	TOTAL CHANGES	0.00	(1.00)	9,519,152	
	15,800,983 A	3.00	184,401 A	BUDGET TOTALS BY MOF	15,800,983 A	3.00	184,401 A	
		0.50	37,500 B					
	3,000,000 N		3,000,000 N		3,000,000 N		3,000,000 N	
	36,923,698 T	0.00	29,923,698 T		36,923,698 T	0.00	31,923,698 T	
		0.50	37,500 U					
	5,905,203 W		5,906,338 W		5,905,203 W	30.00	5,502,490 W	
34.00	61,629,884	35.00	39,089,437	TOTAL BUDGET	34.00	61,629,884	33.00	40,610,589

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
 Structure #: 110103050000
 Subject Committee: WAM WAYS & MEANS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	49.00	12,882,630 A	49.00 12,883,020 A	49.00	12,882,630 A	49.00 12,883,020 A	
	49.00	12,882,630	49.00 12,883,020	49.00	12,882,630	49.00 12,883,020	
1200-001			(248,747) A			(4.00) (266,507) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBERS ARE AS FOLLOWS: #28939, #43763, #11296, #118259			HOUSE ADJUSTMENT: REDUCE (4) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #30183, #28939, #43763, #11296, #118259			
			(248,747) A	TOTAL CHANGES BY MOF		(4.00) (266,507) A	
	0.00		0.00 (248,747)	TOTAL CHANGES	0.00	(4.00) (266,507)	
	49.00	12,882,630 A	49.00 12,634,273 A	BUDGET TOTALS BY MOF	49.00 12,882,630 A	45.00 12,616,513 A	
	49.00	12,882,630	49.00 12,634,273	TOTAL BUDGET	49.00 12,882,630	45.00 12,616,513	

Program ID: BUF141 RETIREMENT
Structure #: 110306010000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	83.00	11,025,246 X	83.00 10,950,216 X	83.00	11,025,246 X	83.00 10,950,216 X	
	83.00	11,025,246	83.00 10,950,216	83.00	11,025,246	83.00 10,950,216	
62-001			6.00 X			5.00 X	62-001
	SUPPLEMENTAL REQUEST: ADD (6) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/X; 6.00/X) ***** DISAGREE SENATE CONCURS. PERMANENT STAFF ARE NEEDED BECAUSE ERS MEMBERSHIP IS EXPECTED TO GROW MORE THAN 50-60% IN THE NEXT 10-15 YEARS. ERS CURRENTLY PROVIDES OVER 30,000 ACTIONS ANNUALLY, AN INCREASE OF OVER 200% OVER THE PAST DECADE. BREAKOUT AS FOLLOWS: (6) RETIREMENT CLAIMS EXAMINER III (#118189, #118190, #118191, #118192, #113316, #113317)			SUPPLEMENTAL REQUEST: ADD (6) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR EMPLOYEES' RETIREMENT SYSTEM (BUF141). (/X; 6.00/X) ***** HOUSE DOES NOT CONCUR. (1) TEMPORARY POSITION REDUCED FOR VACANCY SAVINGS. BREAKOUT AS FOLLOWS: (5) RETIREMENT CLAIMS EXAMINER III POSITIONS (#118189, #118190, #118192, #113316, #113317)			
1200-001						(1.00) (101,640) X	1200-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) POSITION, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #117312, #118188, #118191			

Program ID: BUF141 RETIREMENT
 Structure #: 110306010000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				TOTAL CHANGES BY MOF			
			6.00 X			4.00 (101,640) X	
	0.00		6.00	TOTAL CHANGES	0.00	4.00 (101,640)	
				BUDGET TOTALS BY MOF			
	83.00	11,025,246 X	89.00 10,950,216 X		83.00 11,025,246 X	87.00 10,848,576 X	
	83.00	11,025,246	89.00 10,950,216	TOTAL BUDGET	83.00 11,025,246	87.00 10,848,576	

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND
 Structure #: 110306030000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	26.00	11,681,399 T	26.00 4,291,408 T	26.00	11,681,399 T	26.00 4,291,408 T	
	26.00	11,681,399	26.00 4,291,408	26.00	11,681,399	26.00 4,291,408	
1200-001						(3.00) (83,928) T	1200-001
				HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
POSITION NUMBERS AS FOLLOWS: #31592, #13050, #17471							

TOTAL CHANGES BY MOF							
						(3.00)	(83,928) T
0.00			0.00	TOTAL CHANGES	0.00	(3.00)	(83,928)
BUDGET TOTALS BY MOF							
26.00	11,681,399 T	26.00	4,291,408 T		26.00	11,681,399 T	23.00 4,207,480 T
26.00	11,681,399	26.00	4,291,408	TOTAL BUDGET	26.00	11,681,399	23.00 4,207,480

Program ID: BUF151 LEGAL ASSISTANCE IN CRIMINAL ACTIONS
 Structure #: 100301000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	81.00	9,262,208 A	81.00 9,262,982 A	81.00	9,262,208 A	81.00 9,262,982 A	
	81.00	9,262,208	81.00 9,262,982	81.00	9,262,208	81.00 9,262,982	
60-001			1.00 55,115 A			1.00 73,486 A	60-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE KONA BRANCH OF THE OFFICE OF THE PUBLIC DEFENDER. (/A; 1.00/73,486A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. POPULATION GROWTH AND UPCOMING CHANGE IN THE ASSIGNMENT OF CRIMINAL CASES OCCURRING IN SOUTH KOHALA AND KAU DISTRICTS FROM THE HILO COURT TO KONA WILL RESULT IN AN INCREASED WORKLOAD. THIRD CIRCUIT WILL BEGIN SHIFTING CRIMINAL CASELOADS DURING FY09, DRAMATICALLY INCREASING FELONY CASES BROUGHT BEFORE KONA COURTS. TRANSFERRING POSITIONS FROM OTHER BRANCH OFFICES IS NOT FEASIBLE DUE TO WORKLOAD IN OTHER REGIONS AND LONG TRAVEL TIMES. BREAKOUT AS FOLLOWS: (1) DEPUTY PUBLIC DEFENDER III (#990090) (54,288) OTHER CURRENT EXPENSES: TELEPHONE AND TELEGRAPH (578) COMPUTER MAINTENANCE (249)			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR OFFICE OF THE PUBLIC DEFENDER (BUF151). (/A; 1.00/73,486A) ***** HOUSE CONCURS. PUBLIC DEFENDER AND RELATED OFFICE FUNDS NEEDED IN KONA OFFICE TO RELIEVE LARGE AND INCREASING CASELOADS CURRENTLY BEING ADDRESSED BY (5) PUBLIC DEFENDERS. BREAKOUT AS FOLLOWS: (1) DEPUTY PUBLIC DEFENDER III (72,384) TELEPHONE CHARGES (770) COMPUTER MAINTENANCE (332) SEE BUF151 SEQ # 60-002			
			1.00 55,115 A	TOTAL CHANGES BY MOF		1.00 73,486 A	
	0.00		1.00 55,115	TOTAL CHANGES	0.00	1.00 73,486	
	81.00	9,262,208 A	82.00 9,318,097 A	BUDGET TOTALS BY MOF	81.00 9,262,208 A	82.00 9,336,468 A	
	81.00	9,262,208	82.00 9,318,097	TOTAL BUDGET	81.00 9,262,208	82.00 9,336,468	

SEE BUF151 SEQ # 60-002

Program ID: BUF901 TRANSPORTATION, COMMUNICATIONS, AND UTILITIES
 Structure #: 100103050000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	44.00	8,695,562	B	51.00	9,929,994	B	44.00	8,695,562	B	51.00	9,929,994	B
	44.00	8,695,562		51.00	9,929,994		44.00	8,695,562		51.00	9,929,994	
1200-001									(3.00)	(123,528)	B	1200-001
						HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						*****						
POSITION NUMBERS AS FOLLOWS: #117632, #102458, #100540												

TOTAL CHANGES BY MOF															
										(3.00)	(123,528)	B			
0.00		0.00		TOTAL CHANGES		0.00				(3.00)	(123,528)				
BUDGET TOTALS BY MOF															
44.00		8,695,562		51.00		9,929,994		B		48.00		9,806,466		B	
44.00		8,695,562		51.00		9,929,994		TOTAL BUDGET		44.00		8,695,562		48.00	9,806,466

Program ID: CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR
 Structure #: 100103020000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	23.00	2,705,793 B	23.00 2,705,793 B	23.00	2,705,793 B	23.00 2,705,793 B	
	23.00	2,705,793	23.00 2,705,793	23.00	2,705,793	23.00 2,705,793	
1200-001						(9.00) (442,715) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				***** POSITION NUMBERS AS FOLLOWS: #2787, #2788, #15009, #15098, #21377, #28849, #28850, #29265, #40834			

				TOTAL CHANGES BY MOF			
						(9.00)	(442,715) B
0.00		0.00		TOTAL CHANGES	0.00	(9.00)	(442,715)
				BUDGET TOTALS BY MOF			
23.00	2,705,793 B	23.00	2,705,793 B	23.00	2,705,793 B	14.00	2,263,078 B
23.00	2,705,793	23.00	2,705,793	TOTAL BUDGET	23.00 2,705,793	14.00	2,263,078

Program ID: CCA104 FINANCIAL INSTITUTION SERVICES
 Structure #: 100103030000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1							HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	29.00	2,578,281	B	29.00	2,578,281	B	29.00	2,578,281	B	29.00	2,578,281	B	
	29.00	2,578,281		29.00	2,578,281		29.00	2,578,281		29.00	2,578,281		
60-001				3.00	224,759	B				4.00	363,443	B	60-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE MONEY TRANSMITTERS PROGRAM-DIVISION OF FINANCIAL INSTITUTIONS (CCA104/BA). (/B; 4.00/363,443B) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO PROVIDE FOR THREE POSITIONS AND TO REFLECT THREE MONTH DELAY IN HIRE. POSITIONS AND FUNDS WILL ENABLE PROGRAM TO FULLY IMPLEMENT ACT 153, SLH 2006. BREAKOUT AS FOLLOWS: (1) FINANCIAL INSTITUTION EXAMINER III (#99001R) (45,018) (1) MONEY TRANSMITTER EXAMINER III (#99002R) (41,625) (1) FINANCIAL INSTITUTION EXAMINER II (#99004R) (41,625) FRINGE BENEFITS (52,741) EXAMINATION TRAVEL (36,650) TRAINING COSTS (7,100) SEE CCA104 SEQ # 60-002						SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE DIVISION OF FINANCIAL INSTITUTIONS (DFI) TO FULLY IMPLEMENT THE MONEY TRANSMITTER LICENSING PROGRAM. (/B; 4.00/363,443B) ***** HOUSE CONCURS. ACT 153, SLH 2006 REQUIRED LICENSING OF MONEY TRANSMITTERS. FUNDING WILL ALLOW DFI TO FULLY IMPLEMENT THE PROGRAM WITHOUT ADVERSELY IMPACTING CURRENT EXAMINATION DUTIES FOR FINANCIAL INSTITUTIONS AND ESCROW DEPOSITORIES. BREAKOUT AS FOLLOWS: (1) FINANCIAL INSTITUTION EXAMINER II (#99004R) (55,500) (1) FINANCIAL INSTITUTION EXAMINER III (#99001R) (60,024) (2) MONEY TRANSMITTER EXAMINER III (#99002R, #99003R) (111,000) FRINGE BENEFITS (93,169) EXAMINATION TRAVEL (36,650) TRAINING (7,100) SEE CCA104 SEQ. # 60-002.						

Program ID: CCA104 FINANCIAL INSTITUTION SERVICES
 Structure #: 100103030000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002			10,800 B			16,200 B	60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE MONEY TRANSMITTERS PROGRAM-DIVISION OF FINANCIAL INSTITUTIONS (CCA104/BA). (/B; /16,200B) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO PROVIDE EQUIPMENT FOR TWO NEW EXAMINER POSITIONS. BREAKOUT AS FOLLOWS: LAPTOP COMPUTERS (6,000) MODULAR WORKSTATIONS (3,400) CHAIRS (800) FILING CABINETS (600) SEE CCA104 SEQ # 60-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE DIVISION OF FINANCIAL INSTITUTIONS (DFI). (/B; /16,200B) ***** HOUSE CONCURS. EQUIPMENT RELATED TO MONEY TRANSMITTER LICENSING PROGRAM. BREAKOUT AS FOLLOWS: (3) LAPTOP COMPUTERS (9,000) (3) MODULAR WORKSTATIONS (5,100) (3) CHAIRS (1,200) (3) FILING CABINETS (900) SEE CCA104 SEQ. # 60-001.			
1200-001					(4.00)	(183,905) B	1200-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #117, #106294, #113140, #118396			

Program ID: CCA104 FINANCIAL INSTITUTION SERVICES
 Structure #: 100103030000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
				TOTAL CHANGES BY MOF			
			3.00 235,559 B			0.00 195,738 B	
	0.00		3.00 235,559	TOTAL CHANGES	0.00	0.00 195,738	
				BUDGET TOTALS BY MOF			
	29.00 2,578,281 B		32.00 2,813,840 B		29.00 2,578,281 B	29.00 2,774,019 B	
	29.00 2,578,281		32.00 2,813,840	TOTAL BUDGET	29.00 2,578,281	29.00 2,774,019	

Program ID: CCA105 PROFESSIONAL AND VOCATIONAL LICENSING
 Structure #: 100103040000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	55.00	5,331,120	B	55.00	5,073,120	B	55.00	5,331,120	B	55.00	5,073,120	B
	5.00	2,037,937	T	5.00	2,037,937	T	5.00	2,037,937	T	5.00	2,037,937	T
	60.00	7,369,057		60.00	7,111,057		60.00	7,369,057		60.00	7,111,057	
1200-001									(4.00)	(196,656)	B	1200-001
						HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						*****						
POSITION NUMBERS AS FOLLOWS: #33, #3769, #19618, #22645, #37188												

TOTAL CHANGES BY MOF												
									(4.00)	(196,656)	B	
	0.00			0.00		TOTAL CHANGES	0.00		(4.00)	(196,656)		
BUDGET TOTALS BY MOF												
	55.00	5,331,120	B	55.00	5,073,120	B	55.00	5,331,120	B	51.00	4,876,464	B
	5.00	2,037,937	T	5.00	2,037,937	T	5.00	2,037,937	T	5.00	2,037,937	T
	60.00	7,369,057		60.00	7,111,057		TOTAL BUDGET	60.00	7,369,057	56.00	6,914,401	

Program ID: CCA106 INSURANCE REGULATORY SERVICES
 Structure #: 100103060000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	80.00	11,945,708	B	80.00	11,945,708	B	80.00	11,945,708	B	80.00	11,945,708	B
	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T
	80.00	12,145,708		80.00	12,145,708		80.00	12,145,708		80.00	12,145,708	
1200-001									(4.00)	(235,009)	B	1200-001
	HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS											
	***** DISAGREE						*****					
	POSITION NUMBERS AS FOLLOWS: #5909, #108005, #110317, #112456											

TOTAL CHANGES BY MOF

									(4.00)	(235,009)	B	
	0.00			0.00		TOTAL CHANGES	0.00		(4.00)	(235,009)		
						BUDGET TOTALS BY MOF						
	80.00	11,945,708	B	80.00	11,945,708	B	80.00	11,945,708	B	76.00	11,710,699	B
	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T
	80.00	12,145,708		80.00	12,145,708		TOTAL BUDGET	80.00	12,145,708	76.00	11,910,699	

Program ID: CCA111 BUSINESS REGISTRATION AND SECURITIES REGULATION
 Structure #: 100104030000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	75.00	6,440,207 B	75.00 6,440,207 B	75.00	6,440,207 B	75.00 6,440,207 B	
	75.00	6,440,207	75.00 6,440,207	75.00	6,440,207	75.00 6,440,207	
60-001			65,000 B				60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE BUSINESS REGISTRATION DIVISION (CCA111/CA). (/B; /65,000B) ***** DISAGREE SENATE CONCURS. FUNDING ENABLES THE PROGRAM TO RAISE LEVEL OF AWARENESS AND PARTICIPATION OF STUDENTS IN ECONOMIC EDUCATION BY TRAINING SELECT TEACHERS TO PROMOTE AND ADVOCATE THE INTEGRATION OF ECONOMICS THROUGHOUT THE SCHOOL COMMUNITY.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ECONOMICS EDUCATION BY BUSINESS REGISTRATION AND SECURITIES REGULATION (CCA111). (/B; /65,000B) ***** HOUSE DOES NOT CONCUR. FUNDING TO SUPPORT ECONOMICS CADRE, A TRAINING PROGRAM FOR SCHOOL TEACHERS THAT ADVOCATES FOR INTEGRATING ECONOMICS AND PERSONAL FINANCE INTO THE CLASSROOM, APPEARS TO BE OUT OF THE SCOPE OF RESPONSIBILITY FOR THE DIVISION.			
1200-001						(9.00) (298,524) B	1200-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #14816, #14817, #34900, #35708, #37454, #37710, #40364, #49514, #54545			

Program ID: CCA111 BUSINESS REGISTRATION AND SECURITIES REGULATION
 Structure #: 100104030000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-001			298,000 B				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR CONSUMER CREDIT COUNSELING SERVICE OF HAWAII. ***** DISAGREE						

TOTAL CHANGES BY MOF										
			363,000 B					(9.00)	(298,524) B	
0.00		0.00	363,000	TOTAL CHANGES	0.00			(9.00)	(298,524)	
BUDGET TOTALS BY MOF										
75.00	6,440,207 B	75.00	6,803,207 B		75.00	6,440,207 B	66.00	6,141,683 B		
75.00	6,440,207	75.00	6,803,207	TOTAL BUDGET	75.00	6,440,207	66.00	6,141,683		

Program ID: CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE
 Structure #: 100104040000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	65.00	5,253,047 B	65.00 5,253,047 B	65.00	5,253,047 B	65.00 5,253,047 B	
	65.00	5,253,047	65.00 5,253,047	65.00	5,253,047	65.00 5,253,047	
60-001			0.00 64,322 B				60-001
	SUPPLEMENTAL REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR REGULATED INDUSTRIES COMPLAINTS OFFICE (CCA112/AB). (/B; 0.00/128,643B) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO PROVIDE FOR (1) TEMPORARY POSITION NECESSARY TO REDUCE CASELOADS TO MORE MANAGEABLE LEVELS. BREAKOUT AS FOLLOWS: (1) TEMPORARY INVESTIGATOR IV (#99006R) (45,576) FRINGE BENEFITS (18,746)			SUPPLEMENTAL REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR OTHER PERSONAL SERVICES FOR REGULATED INDUSTRIES COMPLAINTS OFFICE (CCA112). (/B; 0.00/128,643B) ***** HOUSE DOES NOT CONCUR. DEPARTMENT CAN USE EXISTING STAFF AND RESOURCES.			
1200-001						(60,000) B	1200-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER AS FOLLOWS: #101720			

Program ID: CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE
 Structure #: 100104040000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
				TOTAL CHANGES BY MOF				
		0.00	64,322 B			(60,000) B		
	0.00	0.00	64,322	TOTAL CHANGES	0.00	0.00	(60,000)	
				BUDGET TOTALS BY MOF				
65.00	5,253,047 B	65.00	5,317,369 B	65.00	5,253,047 B	65.00	5,193,047 B	
65.00	5,253,047	65.00	5,317,369	TOTAL BUDGET	65.00	5,253,047	65.00	5,193,047

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: IGM INTERGOVERNMENTAL & MILITARY AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	123.80	9,275,405	A	123.80	8,972,639	A	123.80	9,275,405	A	123.80	8,972,639	A
	72.70	73,483,166	N	72.70	73,543,310	N	72.70	73,483,166	N	72.70	73,543,310	N
	0.00	464,458	S	0.00	464,458	S	0.00	464,458	S	0.00	464,458	S
	0.00	12,000,000	U	0.00	12,000,000	U	0.00	12,000,000	U	0.00	12,000,000	U
	196.50	95,223,029		196.50	94,980,407		196.50	95,223,029		196.50	94,980,407	

<p>328-001</p> <p>GOVERNOR'S MESSAGE (3/28/08) ADD FUNDS FOR OTHER CURRENT EXPENSES FOR AMELIORATION OF PHYSICAL DISASTERS. (/A; /1,600,000A) ***** DISAGREE</p> <p>FUNDING FULFILLS THE NON-FEDERAL FUND MATCHING REQUIREMENT TO RECEIVE \$8,069,879 FROM THE PUBLIC SAFETY INTEROPERABILITY COMMUNICATIONS GRANT BY THE FEDERAL DEPARTMENT OF HOMELAND SECURITY.</p>	<p style="text-align: right;">328-001</p> <p>GOVERNOR'S MESSAGE (03/28/08): ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PUBLIC SAFETY INTEROPERABILITY COMMUNICATIONS GRANT AWARDED. (/A; /1,600,000A) ***** FUNDS WERE AWARDED TO THE STATE OF HAWAII BY THE DEPARTMENT OF HOMELAND SECURITY FOR LAND MOBILE RADIO SYSTEM ENHANCEMENTS.</p>
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<p>328-002</p> <p>GOVERNOR'S MESSAGE (3/28/08) ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE HAWAII NATIONAL GUARD. (/A; /2,100,000A) ***** DISAGREE</p> <p>FUNDING FULFILLS THE NON-FEDERAL FUND MATCHING REQUIREMENT FOR ADDITIONAL FUNDS MADE AVAILABLE TO THE HAWAII NATIONAL GUARD UNDER THE MASTER COOPERATIVE AGREEMENT.</p>	<p style="text-align: right;">328-002</p> <p>GOVERNOR'S MESSAGE (03/28/08): ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE HAWAII NATIONAL GUARD. (/A; /2,100,000A) ***** THESE FUNDS WERE MADE AVAILABLE TO THE HAWAII NATIONAL GUARD UNDER THE MASTER COOPERATIVE AGREEMENT. FUNDS ARE USED BY THE HAWAII ARMY NATIONAL GUARD CONTRUCTION AND FACILITIES MANAGEMENT PROGRAM, WHICH AMOUNG OTHER THINGS PROVIDES SERVICES SUCH AS PUBLIC WORKS, MUNICIPAL SERVICES, FIRE AND EMERGENCY SERVICES, WATER AND WASTEWATER, PEST CONTROL AND MANY OTHER VERY IMPORTANT SERVICES.</p>
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Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: IGM INTERGOVERNMENTAL & MILITARY AFFAIRS

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
1000-001			19,000 A				1000-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CIVIL AIR PATROL. ***** DISAGREE BREAKOUT AS FOLLOWS: AIRCRAFT MAINTENANCE (8,000) EMERGENCY POWER EQUIPMENT (6,000) GROUND TEAM TRAINING (5,000)							
1200-001			(314,234) A (87,091) N		(7.25) (3.75)	(507,239) A (157,126) N	1200-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBERS ARE AS FOLLOWS: #14761, #28640, #29146, #111667, #100539, #100541.			HOUSE ADJUSTMENT: REDUCE (11) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #5677, #8643, #14761, #28640, #29146, #31187, #48749, #50392, #110630, #111667, #112987, #100539, #100541				
			(295,234) A (87,091) N	TOTAL CHANGES BY MOF	(7.25) (3.75)	(507,239) A (157,126) N		
	0.00	0.00	(382,325)	TOTAL CHANGES	0.00	(11.00)	(664,365)	
	9,275,405 A	123.80	8,677,405 A	BUDGET TOTALS BY MOF	9,275,405 A	116.55	8,465,400 A	
	73,483,166 N	72.70	73,456,219 N		73,483,166 N	68.95	73,386,184 N	
	464,458 S		464,458 S		464,458 S		464,458 S	
	12,000,000 U		12,000,000 U		12,000,000 U		12,000,000 U	
	196.50	95,223,029	196.50	TOTAL BUDGET	196.50	95,223,029	185.50	94,316,042

Program ID: DEF112 SERVICES TO VETERANS
 Structure #: 060106000000
 Subject Committee: IGM INTERGOVERNMENTAL & MILITARY AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	28.00	1,966,063 A	28.00 1,674,075 A	28.00	1,966,063 A	28.00 1,674,075 A	
	28.00	1,966,063	28.00 1,674,075	28.00	1,966,063	28.00 1,674,075	
1200-001			(25,536) A			(25,536) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBER IS AS FOLLOWS: #110022			POSITION NUMBER AS FOLLOWS: #110022			
			(25,536) A	TOTAL CHANGES BY MOF		(25,536) A	
	0.00		0.00 (25,536)	TOTAL CHANGES	0.00	0.00 (25,536)	
	28.00	1,966,063 A	28.00 1,648,539 A	BUDGET TOTALS BY MOF	28.00 1,966,063 A	28.00 1,648,539 A	
	28.00	1,966,063	28.00 1,648,539	TOTAL BUDGET	28.00 1,966,063	28.00 1,648,539	

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	12,338.60	774,244,048	A	12,350.60	772,714,931	A	12,338.60	774,244,048	A	12,350.60	772,714,931	A
	0.00	6,280,000	B	0.00	6,780,000	B	0.00	6,280,000	B	0.00	6,780,000	B
	0.00	171,923,444	N	0.00	171,760,198	N	0.00	171,923,444	N	0.00	171,760,198	N
	0.00	6,300,000	T	0.00	6,750,000	T	0.00	6,300,000	T	0.00	6,750,000	T
	0.00	3,000,000	U	0.00	4,000,000	U	0.00	3,000,000	U	0.00	4,000,000	U
	0.00	3,398,000	W	0.00	3,398,000	W	0.00	3,398,000	W	0.00	3,398,000	W
	12,338.60	965,145,492		12,350.60	965,403,129		12,338.60	965,145,492		12,350.60	965,403,129	
1000-001				2.00	400,000	A						1000-001
	SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR NON-SCHOOL HOUR PROGRAMS (EDN100/BH). ***** DISAGREE REQUEST REFLECTS CONTINUATION OF FUNDING IN ACT 281, SLH 2006, WHICH PROVIDES SUPPORT FOR NON-SCHOOL HOUR PROGRAMS FOR CHILDREN AND YOUTH IN GRADES K-12. BREAKOUT AS FOLLOWS: (1) EDUCATIONAL SPECIALIST II (71,253) (1) CLERK TYPIST II (23,736) OTHER MISCELLANEOUS CURRENT EXPENSES (305,011)											
1001-001					1,594,788	A						1 A 1001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT AN INCREASE IN THE WEIGHTED STUDENT FORMULA (EDN100/AA). ***** DISAGREE REQUEST INCREASES THE WEIGHTED STUDENT FORMULA WEIGHT FOR TRANSIENCY/MOBILITY FROM 0.025 TO 0.05.											

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-001			120,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR FRANK DE LIMA'S STUDENT ENRICHMENT PROGRAM. ***** DISAGREE						
2000-002			50,000 A				2000-002
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR KAHOOMIKI, HAWAII'S COUNCIL ON PHYSICAL ACTIVITY. ***** DISAGREE						
2000-003			100,000 A				2000-003
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR READ TO ME INTERNATIONAL FOUNDATION. ***** DISAGREE						

			2.00	2,264,788	A	TOTAL CHANGES BY MOF				1	A	
	0.00		2.00	2,264,788		TOTAL CHANGES	0.00		0.00	1		
12,338.60	774,244,048	A	12,352.60	774,979,719	A	BUDGET TOTALS BY MOF	12,338.60	774,244,048	A	12,350.60	772,714,932	A
	6,280,000	B		6,780,000	B			6,280,000	B		6,780,000	B
	171,923,444	N		171,760,198	N			171,923,444	N		171,760,198	N
	6,300,000	T		6,750,000	T			6,300,000	T		6,750,000	T
	3,000,000	U		4,000,000	U			3,000,000	U		4,000,000	U
	3,398,000	W		3,398,000	W			3,398,000	W		3,398,000	W
12,338.60	965,145,492		12,352.60	967,667,917		TOTAL BUDGET	12,338.60	965,145,492		12,350.60	965,403,130	

Program ID: EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDU EDUCATION

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	232.50	34,454,113	A	232.50	32,899,478	A	232.50	34,454,113	A	232.50	32,899,478	A	
	6.00	1,600,000	B	6.00	1,700,000	B	6.00	1,600,000	B	6.00	1,700,000	B	
	0.00	2,222,450	N	0.00	2,026,461	N	0.00	2,222,450	N	0.00	2,026,461	N	
	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U	
	238.50	39,076,563		238.50	37,425,939		238.50	39,076,563		238.50	37,425,939		
1000-001				2.00	600,000	A				2.00	354,643	A	1000-001
	SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES (EDN200/ZZ). ***** DISAGREE						HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES (EDN200/ZZ). *****						
	REQUEST INCREASES POSITIONS AND FUNDS TO ASSIST IN ADDRESSING HOMELESS CONCERNS ON HAWAII AND MAUI. BREAKOUT AS FOLLOWS: (2) HOMELESS CONCERNS RESOURCE TEACHERS (95,762) OTHER CURRENT EXPENSES (504,238)						POSITIONS AND FUNDS ARE TO ASSIST IN ADDRESSING HOMELESS CONCERNS. BREAKOUT AS FOLLOWS: (2) HOMELESS CONCERNS RESOURCE TEACHERS (95,762) OTHER CURRENT EXPENSES (258,881)						
1200-001				(201,078)		A							1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						*****						
				2.00	398,922	A	TOTAL CHANGES BY MOF			2.00	354,643	A	
	0.00			2.00	398,922		TOTAL CHANGES			0.00	354,643		
	232.50	34,454,113	A	234.50	33,298,400	A	BUDGET TOTALS BY MOF			232.50	34,454,113	A	
	6.00	1,600,000	B	6.00	1,700,000	B	6.00	1,600,000	B	6.00	1,700,000	B	
	0.00	2,222,450	N	0.00	2,026,461	N	0.00	2,222,450	N	0.00	2,026,461	N	
	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U	
	238.50	39,076,563		240.50	37,824,861		TOTAL BUDGET			238.50	39,076,563		

Program ID: EDN300 STATE AND COMPLEX AREA ADMINISTRATION
 Structure #: 070101300000
 Subject Committee: EDU EDUCATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	559.00	50,381,509	A	559.00	50,982,719	A	559.00	50,381,509	A	559.00	50,982,719	A
	0.00	90,000	N	0.00	90,000	N	0.00	90,000	N	0.00	90,000	N
	559.00	50,471,509		559.00	51,072,719		559.00	50,471,509		559.00	51,072,719	
1200-001				(201,078)	A							1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE											

				(201,078)	A	TOTAL CHANGES BY MOF							
	0.00			0.00	(201,078)	TOTAL CHANGES	0.00		0.00				
	559.00	50,381,509	A	559.00	50,781,641	A	BUDGET TOTALS BY MOF	559.00	50,381,509	A	559.00	50,982,719	A
	0.00	90,000	N	0.00	90,000	N		0.00	90,000	N	0.00	90,000	N
	559.00	50,471,509		559.00	50,871,641		TOTAL BUDGET	559.00	50,471,509		559.00	51,072,719	

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	644.00	170,290,488	A	644.00	176,910,025	A	644.00	170,290,488	A	644.00	176,910,025	A
	726.50	23,112,819	B	726.50	23,112,819	B	726.50	23,112,819	B	726.50	23,112,819	B
	3.00	35,659,876	N	3.00	35,659,880	N	3.00	35,659,876	N	3.00	35,659,880	N
	4.00	6,000,000	W	4.00	6,000,000	W	4.00	6,000,000	W	4.00	6,000,000	W
	1,377.50	235,063,183		1,377.50	241,682,724		1,377.50	235,063,183		1,377.50	241,682,724	
1001-001				(300,000)		A						1001-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DISCRETIONARY REDUCTION IN EDN400. ***** DISAGREE ***** REQUEST REFLECTS REDUCTION IN EDN400 FOR INCREASE IN THE OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES (EDN200/ZZ) TO ADDRESS HOMELESS CONCERNS.											
1002-001												1 A 1002-001
	HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CERTIFICATES OF PARTICIPATION (COPS) AND DESIGN-BUILD PROJECTS. ***** DISAGREE											
1200-001				(201,078)		A						1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE											

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			(501,078) A	TOTAL CHANGES BY MOF			1 A
	0.00		0.00 (501,078)	TOTAL CHANGES	0.00	0.00	1
644.00	170,290,488 A	644.00	176,408,947 A	BUDGET TOTALS BY MOF	644.00	170,290,488 A	644.00 176,910,026 A
726.50	23,112,819 B	726.50	23,112,819 B		726.50	23,112,819 B	726.50 23,112,819 B
3.00	35,659,876 N	3.00	35,659,880 N		3.00	35,659,876 N	3.00 35,659,880 N
4.00	6,000,000 W	4.00	6,000,000 W		4.00	6,000,000 W	4.00 6,000,000 W
1,377.50	235,063,183	1,377.50	241,181,646	TOTAL BUDGET	1,377.50	235,063,183	1,377.50 241,682,725

Program ID: EDN500 SCHOOL COMMUNITY SERVICE
Structure #: 070101500000
Subject Committee: EDU EDUCATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	35.50	11,035,725	A	35.50	11,035,725	A	35.50	11,035,725	A	35.50	11,035,725	A
	0.00	1,939,006	B	0.00	1,939,006	B	0.00	1,939,006	B	0.00	1,939,006	B
	0.00	3,260,007	N	0.00	3,260,007	N	0.00	3,260,007	N	0.00	3,260,007	N
	0.00	8,500,000	U	0.00	9,000,000	U	0.00	8,500,000	U	0.00	9,000,000	U
	0.00	8,030,000	W	0.00	8,030,000	W	0.00	8,030,000	W	0.00	8,030,000	W
	35.50	32,764,738		35.50	33,264,738		35.50	32,764,738		35.50	33,264,738	
1000-001				(300,000)	A							1000-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DISCRETIONARY REDUCTION IN EDN500. ***** DISAGREE ***** REQUEST REFLECTS REDUCTION IN EDN500 FOR INCREASE IN THE OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES (EDN200/ZZ) TO ADDRESS HOMELESS CONCERNS.											

		(300,000) A		TOTAL CHANGES BY MOF				TOTAL CHANGES					
	0.00		0.00		(300,000)		0.00		0.00		0.00		
	35.50	11,035,725	A	35.50	10,735,725	A	BUDGET TOTALS BY MOF	35.50	11,035,725	A	35.50	11,035,725	A
	0.00	1,939,006	B	0.00	1,939,006	B		0.00	1,939,006	B	0.00	1,939,006	B
	0.00	3,260,007	N	0.00	3,260,007	N		0.00	3,260,007	N	0.00	3,260,007	N
	0.00	8,500,000	U	0.00	9,000,000	U		0.00	8,500,000	U	0.00	9,000,000	U
	0.00	8,030,000	W	0.00	8,030,000	W		0.00	8,030,000	W	0.00	8,030,000	W
	35.50	32,764,738		35.50	32,964,738		TOTAL BUDGET	35.50	32,764,738		35.50	33,264,738	

Program ID: GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS & MEANS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		37.00 3,894,690 A	37.00 3,894,690 A		37.00 3,894,690 A	37.00 3,894,690 A	
		37.00 3,894,690	37.00 3,894,690		37.00 3,894,690	37.00 3,894,690	
60-001			250,000 R 500,000 U			500,000 U	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR STATEHOOD CELEBRATION COMMISSION (GOV/100AA).				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN CEILING FOR COMMISSION TO PLAN AND COORDINATE VARIOUS ACTIVITIES TO CELEBRATE AND COMMEMORATE THE 50TH ANNIVERSARY OF HAWAII STATEHOOD.		
	(/U; /500,000U) ***** DISAGREE				(/U; /500,000U) *****		
	SENATE DOES NOT CONCUR. REQUEST FOR CONTINUED FUNDING FOR A COMMISSION TO PLAN AND COORDINATE VARIOUS ACTIVITIES TO CELEBRATE AND COMMEMORATE THE 50TH ANNIVERSARY OF HAWAII STATEHOOD. OFFICE OF THE GOVERNOR WILL MATCH THE INTERDEPARTMENTAL TRANSFER FUND WITH PRIVATE CONTRIBUTIONS.				HOUSE CONCURS. FUNDS ARE FROM THE HAWAII TOURISM AUTHORITY.		
1100-001			(97,367) A			(77,894) A	1100-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT TWO-AND-A-HALF PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE				HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT TWO PERCENT DISCRETIONARY REDUCTION. *****		

Program ID: GOV100 OFFICE OF THE GOVERNOR
 Structure #: 110101000000
 Subject Committee: WAM WAYS & MEANS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(85,000) A				1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.						
	***** DISAGREE				*****		
	POSITION NUMBER IS AS FOLLOWS: (-1) CHIEF NEGOTIATOR (#100469) (-85,000)						

			(182,367) A	TOTAL CHANGES BY MOF			(77,894) A
			250,000 R				
			500,000 U				500,000 U
0.00		0.00	567,633	TOTAL CHANGES	0.00	0.00	422,106
37.00	3,894,690 A	37.00	3,712,323 A	BUDGET TOTALS BY MOF	37.00	3,894,690 A	37.00 3,816,796 A
			0.00 R				
			0.00 U			0.00	500,000 U
37.00	3,894,690	37.00	4,462,323	TOTAL BUDGET	37.00	3,894,690	37.00 4,316,796

Program ID: HHL602 PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPOR
 Structure #: 060300000000
 Subject Committee: AHW AGRICULTURE AND HAWAIIAN AFFAIRS

SD1						HD1					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
14.00	679,070	A	14.00	679,274	A	14.00	679,070	A	14.00	679,274	A
66.00	5,649,008	B	66.00	6,900,676	B	66.00	5,649,008	B	66.00	6,900,676	B
0.00	16,393,455	N	0.00	9,600,545	N	0.00	16,393,455	N	0.00	9,600,545	N
51.00	3,878,386	T	51.00	3,878,386	T	51.00	3,878,386	T	51.00	3,878,386	T
131.00	26,599,919		131.00	21,058,881		131.00	26,599,919		131.00	21,058,881	
1000-001				100,000	T						1000-001
SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MONUMENT AT KALAUPAPA. ***** DISAGREE FUNDING APPROPRIATED FOR THE BUILDING OF A MONUMENT IN KALAWAO COUNTY TO RECOGNIZE THOSE SENT TO KALAUPAPA WITH HANSEN'S DISEASE.						*****					

TOTAL CHANGES BY MOF														
						100,000	T							
0.00			0.00			100,000			TOTAL CHANGES			0.00		
14.00	679,070	A	14.00	679,274	A	BUDGET TOTALS BY MOF			14.00	679,070	A	14.00	679,274	A
66.00	5,649,008	B	66.00	6,900,676	B				66.00	5,649,008	B	66.00	6,900,676	B
0.00	16,393,455	N	0.00	9,600,545	N				0.00	16,393,455	N	0.00	9,600,545	N
51.00	3,878,386	T	51.00	3,978,386	T				51.00	3,878,386	T	51.00	3,878,386	T
131.00	26,599,919		131.00	21,158,881		TOTAL BUDGET			131.00	26,599,919		131.00	21,058,881	

Program ID: HMS222 RENTAL ASSISTANCE SERVICES
 Structure #: 060202130000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.25	1,232,968	A	4.25	1,233,027	A	4.25	1,232,968	A	4.25	1,233,027	A
	14.75	25,563,391	N	14.75	25,563,392	N	14.75	25,563,391	N	14.75	25,563,392	N
	19.00	26,796,359		19.00	26,796,419		19.00	26,796,359		19.00	26,796,419	
1000-001									(312,000)	A	1000-001	
						HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT OPERATING BUDGET REDUCTION.						
***** DISAGREE						*****						
						LAST YEAR, FUNDS WERE TRANSFERRED OUT TO ANOTHER PROGRAM ID.						

TOTAL CHANGES BY MOF												
0.00				0.00		TOTAL CHANGES	0.00		0.00		(312,000) A	
4.25	1,232,968	A	4.25	1,233,027	A	BUDGET TOTALS BY MOF	4.25	1,232,968	A	4.25	921,027	A
14.75	25,563,391	N	14.75	25,563,392	N		14.75	25,563,391	N	14.75	25,563,392	N
19.00	26,796,359		19.00	26,796,419		TOTAL BUDGET	19.00	26,796,359		19.00	26,484,419	

Program ID: HMS224 HOMELESS SERVICES
Structure #: 060202150000
Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	5.00	11,276,608	A	5.00	11,011,698	A	5.00	11,276,608	A	5.00	11,011,698	A	
	0.00	1,369,108	N	0.00	1,369,108	N	0.00	1,369,108	N	0.00	1,369,108	N	
	5.00	12,645,716		5.00	12,380,806		5.00	12,645,716		5.00	12,380,806		
60-001				4,300,001	A				4,300,000	A	60-001		
SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HOMELESS SERVICES (HMS224/HS). (/A; /4,300,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST WILL ACCOMMODATE A SHORTFALL IN OPERATING FUNDS FOR AGENCIES CONTRACTED FOR THE STATE HOMELESS STIPEND, OUTREACH AND GRANT PROGRAMS. REQUEST WILL ALSO ACCOMMODATE NEW SHELTERS SCHEDULED TO OPEN IN FY09. BREAKOUT AS FOLLOWS: EXISTING SERVICES (1,850,001A) BUILDING 36 IN KALAELOA (360,000A) VILLAGES AT MAILI IN WAIANAE (1,200,000A) KAHIKOLU IN WAIANAE (550,000A) KAUAI JUDICIARY BUILDING (300,000A) WILDER HOUSE (40,000A)						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HOMELESS SHELTER PROGRAMS, THREE NEW SHELTERS, AND TO ACCOMMODATE SHORTFALL. (/A; /4,300,000A) ***** HOUSE CONCURS. ADDITIONAL FUNDS ARE REQUESTED TO SUPPORT EXISTING SERVICES AND FOR THREE ADDITIONAL SHELTERS ON OAHU WHICH ARE SLATED TO BEGIN SERVICE IN FY 09. BREAKOUT AS FOLLOWS: SUPPORT TO EXISTING SERVICES (\$1,850,000) BUILDING 36 IN KALAELOA (\$400,000) VILLAGES AT MAILI (\$1,500,000) KAHIKOLU IN WAIANAE (\$550,000)							
				4,300,001	A	TOTAL CHANGES BY MOF			4,300,000	A			
	0.00			0.00	4,300,001	TOTAL CHANGES	0.00		0.00	4,300,000			
	5.00	11,276,608	A	5.00	15,311,699	A	BUDGET TOTALS BY MOF	5.00	11,276,608	A	5.00	15,311,698	A
	0.00	1,369,108	N	0.00	1,369,108	N		0.00	1,369,108	N	0.00	1,369,108	N
	5.00	12,645,716		5.00	16,680,807	TOTAL BUDGET	5.00	12,645,716		5.00	16,680,806		

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
 Structure #: 060204010000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1							HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	343.21	14,339,879	A	343.21	14,342,932	A	343.21	14,339,879	A	343.21	14,342,932	A	
	278.79	16,822,324	N	278.79	16,822,339	N	278.79	16,822,324	N	278.79	16,822,339	N	
	622.00	31,162,203		622.00	31,165,271		622.00	31,162,203		622.00	31,165,271		
61-001				4.14		A				0.00		A	61-001
				2.86		N				0.00		N	
SUPPLEMENTAL REQUEST: ADD (7) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 4.14/A) (/N; 2.86/N) ***** DISAGREE SENATE CONCURS. THIS IS A HOUSEKEEPING MEASURE. POSITIONS WERE INADVERTENTLY LEFT OUT OF LAST SESSION'S REQUEST TO CONVERT ALL TEMPORARY POSITIONS IN THE PROGRAM TO PERMANENT. CONVERSION WILL IMPROVE RECRUITMENT AND RETENTION OF A PRODUCTIVE AND EFFECTIVE STAFF. BREAKOUT AS FOLLOWS: (1) CLERK TYPIST II (#45052) (2) SELF-SUFFICIENCY SUPPORT SERVICES SPECIALIST III (#46900, #46902) (1) PURCHASING TECHNICIAN II/SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST II (#41087) (2) CLERK TYPIST II (#43557, #48705) (1) SOCIAL WORKER III (#43505)							SUPPLEMENTAL REQUEST: ADD (7) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 4.14/A) (/N; 2.86/N) ***** HOUSE DOES NOT CONCUR. THERE ARE MANY PERMANENT POSITIONS WHICH ARE VACANT WITHIN THE PROGRAM.						

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
 Structure #: 060204010000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							
					(5.62)	(186,212)	A 1200-001
					(4.38)	(144,016)	N
				HOUSE ADJUSTMENT: REDUCE (10) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				***** POSITION NUMBERS AS FOLLOWS: #1695, #22160, #24974, #24976, #26396, #28218, #28219, #34741, #47431, #5071.			

			4.14	A	TOTAL CHANGES BY MOF			(5.62)	(186,212)	A		
			2.86	N				(4.38)	(144,016)	N		
	0.00		7.00		TOTAL CHANGES	0.00		(10.00)	(330,228)			
343.21	14,339,879	A	347.35	14,342,932	A	BUDGET TOTALS BY MOF	343.21	14,339,879	A	337.59	14,156,720	A
278.79	16,822,324	N	281.65	16,822,339	N		278.79	16,822,324	N	274.41	16,678,323	N
622.00	31,162,203		629.00	31,165,271		TOTAL BUDGET	622.00	31,162,203		612.00	30,835,043	

Program ID: HMS301 CHILD PROTECTIVE SERVICES
 Structure #: 060101000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	294.69	26,578,341	A	294.69	26,380,946	A	294.69	26,578,341	A	294.69	26,380,946	A
	0.00	450,000	B	0.00	450,000	B	0.00	450,000	B	0.00	450,000	B
	249.81	37,159,217	N	249.81	37,159,224	N	249.81	37,159,217	N	249.81	37,159,224	N
	544.50	64,187,558		544.50	63,990,170		544.50	64,187,558		544.50	63,990,170	
60-001									0.00		A	60-001
									0.00		N	
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY SOCIAL WORKER V AND FUNDS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT.						SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT AND TO REFLECT CONVERSION IN MEANS OF FINANCING.					
	(/N; /-40,716N) ***** DISAGREE						(/N; /-40,716N) *****					
	SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO CORRECT ERROR IN DEPARTMENT'S REQUEST. FUNDING FOR POSITION ALREADY PROVIDED FOR IN THE BASE. BREAKOUT AS FOLLOWS: (-1) SOCIAL WORKER V (#113138)						HOUSE DOES NOT CONCUR. DEPARTMENT HAS INDICATED THAT THIS POSITION IS FULLY GENERAL FUNDED.					
	SEE HMS301 SEQ # 60-002											

Program ID: HMS301 CHILD PROTECTIVE SERVICES
 Structure #: 060101000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002			0.75 A			0.00 A	60-002
			0.25 N			0.00 N	
	SUPPLEMENTAL REQUEST: ADD (1) HUMAN SERVICES PROFESSIONAL V AND FUNDS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 0.75/30,537A) (/N; 0.25/10,179N) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO CORRECT ERROR IN DEPARTMENT'S REQUEST. FUNDING FOR POSITION ALREADY PROVIDED FOR IN THE BASE. BREAKOUT AS FOLLOWS: (1) HUMAN SERVICES PROFESSIONAL V (#113138) SEE HMS301 SEQ # 60-001			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT AND TO REFLECT CONVERSION IN MEANS OF FINANCING. (/A; 0.75/30,537A) (/N; 0.25/10,179N) ***** HOUSE DOES NOT CONCUR.			
1000-001			160,000 B				1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE CHILD AND SPOUSE ABUSE SPECIAL ACCOUNT TO EXPAND DOMESTIC VIOLENCE SERVICES. ***** DISAGREE			*****			

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(75,527) A (19,033) N		(8.38) (3.62)	(269,196) A (111,924) N	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBERS AS FOLLOWS: #35725, #39419, #46325, #46328			HOUSE ADJUSTMENT: REDUCE (12) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #108925, #113054, #117491, #1748, #35725, #36519, #39418, #39419, #43656, #46325, #46328, #47453. (7) VACANT CLERICAL POSITIONS STILL REMAIN AND WILL NOT BE DELETED.			
2000-001			50,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR WOMEN HELPING WOMEN. ***** DISAGREE						
		0.75	(25,527) A 160,000 B	TOTAL CHANGES BY MOF	(8.38) (3.62)	(269,196) A (111,924) N	
		0.25	(19,033) N				
		0.00	115,440	TOTAL CHANGES	0.00	(12.00)	(381,120)
	294.69 26,578,341 A 450,000 B	295.44	26,355,419 A 610,000 B	BUDGET TOTALS BY MOF	294.69	26,578,341 A 450,000 B	286.31 26,111,750 A 450,000 B
	249.81 37,159,217 N	250.06	37,140,191 N		249.81	37,159,217 N	246.19 37,047,300 N
	544.50 64,187,558	545.50	64,105,610	TOTAL BUDGET	544.50	64,187,558	532.50 63,609,050

Program ID: HMS302 GENERAL SUPPORT FOR CHILD CARE
 Structure #: 060102000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	26.07	1,245,650	A	26.07	1,245,908	A	26.07	1,245,650	A	26.07	1,245,908	A
	15.93	6,512,325	N	15.93	6,512,326	N	15.93	6,512,325	N	15.93	6,512,326	N
	42.00	7,757,975		42.00	7,758,234		42.00	7,757,975		42.00	7,758,234	
1200-001									(1.00)	(27,888)	A	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						***** POSITION NUMBER AS FOLLOWS: #36950.						

TOTAL CHANGES BY MOF						(1.00)	(27,888)	A	
0.00				0.00		TOTAL CHANGES	0.00	(1.00)	(27,888)
26.07	1,245,650	A	26.07	1,245,908	A	BUDGET TOTALS BY MOF	26.07	1,245,650	A
15.93	6,512,325	N	15.93	6,512,326	N		15.93	6,512,325	N
42.00	7,757,975		42.00	7,758,234		TOTAL BUDGET	42.00	7,757,975	
							41.00	7,730,346	

Program ID: HMS303 CHILD PROTECTIVE SERVICES PAYMENTS
 Structure #: 060103000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	0.00	44,816,013	A	0.00	44,816,013	A	0.00	44,816,013	A	0.00	44,816,013	A
	0.00	20,095,666	N	0.00	20,095,666	N	0.00	20,095,666	N	0.00	20,095,666	N
	0.00	64,911,679		0.00	64,911,679		0.00	64,911,679		0.00	64,911,679	
1000-001									(3,000,000)	A	1000-001	
						HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT OPERATING BUDGET REDUCTION.						
***** DISAGREE						*****						
						LAST YEAR, FUNDS WERE TRANSFERRED OUT TO ANOTHER PROGRAM ID.						

						TOTAL CHANGES BY MOF						(3,000,000)	A				
						TOTAL CHANGES						0.00	0.00	(3,000,000)			
						BUDGET TOTALS BY MOF						0.00	44,816,013	A	0.00	41,816,013	A
												0.00	20,095,666	N	0.00	20,095,666	N
						TOTAL BUDGET						0.00	64,911,679		0.00	61,911,679	

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS
Structure #: 060105010000
Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	21.00	7,765,437	A	21.00	7,354,444	A	21.00	7,765,437	A	21.00	7,354,444	A
	0.00	5,170,848	N	0.00	5,170,848	N	0.00	5,170,848	N	0.00	5,170,848	N
	21.00	12,936,285		21.00	12,525,292		21.00	12,936,285		21.00	12,525,292	
60-001				3.00		A				0.00		A 60-001
	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 3.00/A) ***** DISAGREE SENATE CONCURS. OFFICE OF YOUTH SERVICES (OYS) STAFF IS RESPONSIBLE FOR THE PROCUREMENT, CONTRACTING AND MONITORING OF OYS SERVICES. CONVERSION WILL ENSURE THERE IS ADEQUATE STAFF TO CONTINUALLY MEET OYS MANDATE. BREAKOUT AS FOLLOWS: (2) CHILDREN AND YOUTH SPECIALIST IV (#102367, #117954) (1) CHILDREN AND YOUTH SPECIALIST V (#117955)					SUPPLEMENTAL REQUEST: ADD (3) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 3.00/A) ***** HOUSE DOES NOT CONCUR. PROGRAM STABILITY WOULD BE GREATER ACHIEVED BY FILLING THE PROGRAM DEVELOPMENT OFFICER POSITION, WHICH HAS BEEN VACANT SINCE DECEMBER 2006.						
2000-001				72,000		A						2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR COMMON GRACE. ***** DISAGREE					*****						
2000-002				340,000		A						2000-002
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII ALLIANCE OF BOYS & GIRLS CLUBS, INC. ***** DISAGREE					*****						

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS
 Structure #: 060105010000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			3.00 412,000 A	TOTAL CHANGES BY MOF			
	0.00		3.00 412,000	TOTAL CHANGES	0.00	0.00	
	21.00 7,765,437 A		24.00 7,766,444 A	BUDGET TOTALS BY MOF	21.00 7,765,437 A	21.00 7,354,444 A	
	0.00 5,170,848 N		0.00 5,170,848 N		0.00 5,170,848 N	0.00 5,170,848 N	
	21.00 12,936,285		24.00 12,937,292	TOTAL BUDGET	21.00 12,936,285	21.00 12,525,292	

Program ID: HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
 Structure #: 060105030000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	118.50	10,460,677	A	118.50	10,240,499	A	118.50	10,460,677	A	118.50	10,240,499	A	
	0.50	16,540	U	0.50	16,540	U	0.50	16,540	U	0.50	16,540	U	
	119.00	10,477,217		119.00	10,257,039		119.00	10,477,217		119.00	10,257,039		
60-002				3.00	146,250	A				3.00	195,000	A	60-002
SUPPLEMENTAL REQUEST: ADD (3) REGISTERED PROFESSIONAL NURSE III POSITIONS AND FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY (HMS503/YB). (/A; 3.00/195,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. POSITIONS AND FUNDS WILL BE USED IN LIEU OF CONTRACTED SERVICES. REQUEST ASSISTS WITH COMPLIANCE WITH DOJ SETTLEMENT. BREAKOUT AS FOLLOWS: (3) REGISTERED PROFESSIONAL NURSE III (#99651K, #99652K, #99653K) (65,000/EA) THREE MONTH DELAY IN HIRE (-48,750) SEE HMS503 SEQ # 60-001						SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS TO SUPPORT TO THE HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) MEDICAL UNIT. (/A; 3.00/195,000A) ***** HOUSE CONCURS. IN ORDER TO MAINTAIN A 24-HOUR COVERAGE FOR NURSING SERVICES AT HYCF, THREE ADDITIONAL REGISTERED PROFESSIONAL NURSES WILL BE NEED. THIS IS BASED ON A RECOMMENDATION BY THE NATIONAL COMMISSION ON CORRECTIONAL HEALTH CARE. FUNDING FOR THE THREE NURSES WILL COME FROM MONIES CURRENTLY BUDGETED IN OTHER CURRENT EXPENSES TO HIRE CONTRACT NURSES. (3) REGISTERED PROFESSIONAL NURSE III (#99651K, #99652K, #99653K) (195,000) SEE HMS503 SEQ # 60-001							

Program ID: HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
 Structure #: 060105030000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002		1.00	24,462 A		1.00	32,616 A	62-002
	SUPPLEMENTAL REQUEST: ADD (1) MEDICAL RECORDS TECHNICIAN AND FUNDS. (/A; 1.00/32,616A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST CONVERTS POSITION AND MOF TO GENERAL FUNDS. POSITION WILL SCHEDULE APPOINTMENTS, MAINTAIN MEDICAL RECORDS, MAINTAIN PROVIDER AND UTILIZATION STATISTICS, AND ASSIST IN HEALTH ASSESSMENTS OR SICK CALL. REQUEST SATISFIES DOJ SETTLEMENT. (1) MEDICAL RECORDS TECHNICIAN (32,616) THREE MONTH DELAY IN HIRE (-8,154) SEE HMS503 SEQ # 62-001			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR MEDICAL RECORDS TECHNICIAN. (/A; 1.00/32,616A) ***** HOUSE CONCURS. THE REQUESTED FUNDS WILL BE USED IN THE HIRING OF MEDICAL RECORDS TECHNICIAN IN COMPLIANCE OF THE FEBRUARY 9, 2006 MOA. (1) MEDICAL RECORDS TECHNICIAN (32,616) SEE HMS503 SEQ # 62-001			

Program ID: HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
 Structure #: 060105030000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-002		2.00	57,000 A		2.00	76,000 A	63-002
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY (HMS503/YB). (/A; 2.00/76,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. POSITIONS WILL TRANSPORT YOUTH TO OFF-SITE APPOINTMENTS. REQUEST SATISFIES A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF JUSTICE (DOJ) TO RESOLVE THE ISSUES IDENTIFIED THROUGH A CIVIL RIGHTS OF INSTITUTIONALIZED PERSONS ACT (CRIPA) INVESTIGATION OF THE HAWAII YOUTH CORRECTIONAL FACILITY (HYCF). BREAKOUT AS FOLLOWS: (2) YOUTH CORRECTIONAL OFFICER (#99654K, #99655K) (38,000/EA) THREE MONTH DELAY IN HIRE (-19,000) SEE HMS503 SEQ # 63-001			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR ADDITIONAL YOUTH CORRECTIONAL OFFICERS AT THE HAWAII YOUTH CORRECTIONAL FACILITY (HMS503/YB). (/A; 2.00/76,000A) ***** HOUSE CONCURS. THE REQUESTED POSITION WILL ALLOW COMPLIANCE WITH A FEBRUARY 9, 2006 MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF JUSTICE. IN WHICH, IT IS REQUIRED THAT YOUTH ARE PROVIDED WITH MEDICAL AND MENTAL HEALTH CARE. IT IS REPORTED THAT THE LACK OF ADEQUATE SECURITY STAFF TO PROVIDE TRANSPORT RESULTS IN FREQUENTLY CANCELLED APPOINTMENTS. THIS REQUEST IS IN CONJUNCTION WITH A \$23,000 REDUCTION FROM THE PROGRAM'S OTHER CURRENT EXPENSES. (2) YOUTH CORRECTIONAL OFFICER (#99654K, #99655K) (76,000) SEE HMS503 SEQ # 63-001			

			6.00	227,712 A	TOTAL CHANGES BY MOF		6.00	303,616 A
	0.00		6.00	227,712	TOTAL CHANGES	0.00	6.00	303,616
118.50	10,460,677 A	124.50	10,468,211 A	BUDGET TOTALS BY MOF	118.50	10,460,677 A	124.50	10,544,115 A
	16,540 U		16,540 U			16,540 U		16,540 U
119.00	10,477,217	125.00	10,484,751	TOTAL BUDGET	119.00	10,477,217	125.00	10,560,655

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES BRANCH
 Structure #: 060107000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	99.58	11,027,642	A	99.58	10,987,194	A	99.58	11,027,642	A	99.58	10,987,194	A	
	17.92	5,577,856	N	17.92	5,557,858	N	17.92	5,577,856	N	17.92	5,557,858	N	
	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	
	0.00	280,106	U	0.00	280,106	U	0.00	280,106	U	0.00	280,106	U	
	117.50	16,895,604		117.50	16,835,158		117.50	16,895,604		117.50	16,835,158		
1200-001				(110,526)	A				(4.00)	(128,700)	A	1200-001	
				(81,042)	N				(2.00)	(69,576)	N		
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****							
POSITION NUMBERS AS FOLLOWS: #26352, #100525, #100457, #101594, #101629, #103050						POSITION NUMBERS AS FOLLOWS: #100457, #101594, #101629, #103050, #14124, #45244.							
2000-001				79,500	A							2000-001	
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR WAIKIKI COMMUNITY CENTER. ***** DISAGREE						*****							
				(31,026)	A	TOTAL CHANGES BY MOF				(4.00)	(128,700)	A	
				(81,042)	N				(2.00)	(69,576)	N		
	0.00			0.00	(112,068)	TOTAL CHANGES				0.00	(6.00)	(198,276)	
	99.58	11,027,642	A	99.58	10,956,168	A	BUDGET TOTALS BY MOF				99.58	10,858,494	A
	17.92	5,577,856	N	17.92	5,476,816	N	17.92	5,577,856	N	15.92	5,488,282	N	
	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	
	0.00	280,106	U	0.00	280,106	U	0.00	280,106	U	0.00	280,106	U	
	117.50	16,895,604		117.50	16,723,090		TOTAL BUDGET				111.50	16,636,882	

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
 Structure #: 060407000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	27.56	3,148,835	A	27.56	2,904,283	A	27.56	3,148,835	A	27.56	2,904,283	A
	19.44	2,367,302	N	19.44	2,246,680	N	19.44	2,367,302	N	19.44	2,246,680	N
	47.00	5,516,137		47.00	5,150,963		47.00	5,516,137		47.00	5,150,963	
1200-001										(.53)	(31,953)	A
										(.47)	(28,335)	N
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						***** POSITION NUMBER AS FOLLOWS: #12809.						

						TOTAL CHANGES BY MOF				(.53)	(31,953)	A	
										(.47)	(28,335)	N	
	0.00			0.00		TOTAL CHANGES	0.00			(1.00)	(60,288)		
	27.56	3,148,835	A	27.56	2,904,283	A	BUDGET TOTALS BY MOF	27.56	3,148,835	A	27.03	2,872,330	A
	19.44	2,367,302	N	19.44	2,246,680	N		19.44	2,367,302	N	18.97	2,218,345	N
	47.00	5,516,137		47.00	5,150,963		TOTAL BUDGET	47.00	5,516,137		46.00	5,090,675	

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	100.74	10,143,198	A	100.74	10,155,716	A	100.74	10,143,198	A	100.74	10,155,716	A	
	105.26	17,805,248	N	105.26	17,839,466	N	105.26	17,805,248	N	105.26	17,839,466	N	
	206.00	27,948,446		206.00	27,995,182		206.00	27,948,446		206.00	27,995,182		
61-001				20.00		A				19.00		A	61-001
				21.00		N				20.00		N	
SUPPLEMENTAL REQUEST: ADD (72) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 35.25/A) (/N; 36.75/N) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT UPDATED REQUEST FROM THE DEPARTMENT. CONVERSION WILL HELP RETAIN STAFF AND MINIMIZE THE TURNOVER AND DISRUPTION TO MEDICAID SERVICES AND PAYMENTS TO THE HEALTH PLANS, OTHER PROVIDERS AND HAWAII MEDICAID RECIPIENTS.						SUPPLEMENTAL REQUEST: ADD (72) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 35.25/A) (/N; 36.75/N) ***** HOUSE DOES NOT CONCUR. ON JANUARY 22, 2008, IN CONJUNCTION WITH THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT, HMS902 REVISED ITS LIST OF TEMPORARY POSITIONS REQUESTED FOR CONVERSION. OF THE REVISED (41) TEMPORARY POSITIONS REQUESTED FOR CONVERSION, (2) TEMPORARY POSITIONS WERE FOUND TO BE NOT NECESSARY. (39) POSITION NUMBERS TO BE CONVERTED AS FOLLOWS: #51852, #51854, #51857, #51859, #51861, #51862, #110967, #110968, #110969, #110970, #110971, #110972, #110973, #110974, #110975, #110976, #110977, #110979, #111030, #111031, #111045, #111047, #111095, #111151, #111376, #112341, #112677, #117098, #117099, #118416, #118417, #118418, #118419, #118420, #118421, #118422, #118423, #118424, #118425.							

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(92,166) A		(5.03)	(277,853) A	1200-001
			(92,166) N		(4.97)	(276,115) N	
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE				HOUSE ADJUSTMENT: REDUCE (10) POSITIONS, (4) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
POSITION NUMBERS AS FOLLOWS: #117105, #37164, #40578, #5404				POSITION NUMBERS AS FOLLOWS: #111004, #117105, #32234, #35535, #37164, #40578, #43845, #47486, #49218, #51827, #51858, #51860, #5404, #6386.			

		20.00	(92,166) A	TOTAL CHANGES BY MOF		13.97	(277,853) A
		21.00	(92,166) N			15.03	(276,115) N
	0.00	41.00	(184,332)	TOTAL CHANGES	0.00	29.00	(553,968)
100.74	10,143,198 A	120.74	10,063,550 A	BUDGET TOTALS BY MOF	100.74	10,143,198 A	114.71 9,877,863 A
105.26	17,805,248 N	126.26	17,747,300 N		105.26	17,805,248 N	120.29 17,563,351 N
206.00	27,948,446	247.00	27,810,850	TOTAL BUDGET	206.00	27,948,446	235.00 27,441,214

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	62.96	10,444,592	A	62.96	10,420,477	A	62.96	10,444,592	A	62.96	10,420,477	A
	57.04	59,079,035	N	57.04	54,542,326	N	57.04	59,079,035	N	57.04	54,542,326	N
	120.00	69,523,627		120.00	64,962,803		120.00	69,523,627		120.00	64,962,803	
1200-001									(1.56)	(158,382)	A	1200-001
									(1.44)	(118,626)	N	
						HOUSE ADJUSTMENT: REDUCE (3) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS.						
*****						*****						
DISAGREE						POSITION NUMBERS AS FOLLOWS: #1722, #27126, #42989, #45523, #46869.						

						TOTAL CHANGES BY MOF			(1.56)	(158,382)	A
									(1.44)	(118,626)	N
0.00		0.00		TOTAL CHANGES		0.00		(3.00)	(277,008)		
62.96	10,444,592	A	62.96	10,420,477	A	BUDGET TOTALS BY MOF		61.40	10,262,095	A	
57.04	59,079,035	N	57.04	54,542,326	N			55.60	54,423,700	N	
120.00	69,523,627		120.00	64,962,803		TOTAL BUDGET		117.00	64,685,795		

Program ID: HMS904 GENERAL ADMINISTRATION
Structure #: 060406000000
Subject Committee: HSP HUMAN SERVICES & PUBLIC HOUSING

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	174.34	9,255,728	A	174.34	8,765,472	A	174.34	9,255,728	A	174.34	8,765,472	A
	15.66	1,588,905	N	15.66	1,588,906	N	15.66	1,588,905	N	15.66	1,588,906	N
	190.00	10,844,633		190.00	10,354,378		190.00	10,844,633		190.00	10,354,378	
1200-001				(214,212)	A				(6.00)	(214,212)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS AS FOLLOWS: #24437, #34019, #42082, #42190, #47438, #51850						POSITION NUMBERS AS FOLLOWS: #24437, #34019, #42082, #42190, #47438, #51810.					

				(214,212)	A	TOTAL CHANGES BY MOF			(6.00)	(214,212)	A	
	0.00			0.00	(214,212)	TOTAL CHANGES	0.00		(6.00)	(214,212)		
	174.34	9,255,728	A	174.34	8,551,260	BUDGET TOTALS BY MOF	174.34	9,255,728	A	168.34	8,551,260	A
	15.66	1,588,905	N	15.66	1,588,906		15.66	1,588,905	N	15.66	1,588,906	N
	190.00	10,844,633		190.00	10,140,166	TOTAL BUDGET	190.00	10,844,633		184.00	10,140,166	

Program ID: HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF
 Structure #: 110305010000
 Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	99.00	15,329,604	A	99.00	15,327,006	A	99.00	15,329,604	A	99.00	15,327,006	A
	0.00	700,000	B	0.00	700,000	B	0.00	700,000	B	0.00	700,000	B
	0.00	4,886,281	U	0.00	4,886,281	U	0.00	4,886,281	U	0.00	4,886,281	U
	99.00	20,915,885		99.00	20,913,287		99.00	20,915,885		99.00	20,913,287	
1100-001				(305,277)	A							1100-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE											

				(305,277)	A	TOTAL CHANGES BY MOF						
	0.00			0.00	(305,277)	TOTAL CHANGES	0.00			0.00		
	99.00	15,329,604	A	99.00	15,021,729	BUDGET TOTALS BY MOF	99.00	15,329,604	A	99.00	15,327,006	A
	0.00	700,000	B	0.00	700,000		0.00	700,000	B	0.00	700,000	B
	0.00	4,886,281	U	0.00	4,886,281		0.00	4,886,281	U	0.00	4,886,281	U
	99.00	20,915,885		99.00	20,608,010	TOTAL BUDGET	99.00	20,915,885		99.00	20,913,287	

Program ID: HRD191 SUPPORTING SERVICES
Structure #: 110305020000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	13.00	1,517,864 A	13.00 1,517,864 A	13.00	1,517,864 A	13.00 1,517,864 A	
	13.00	1,517,864	13.00 1,517,864	13.00	1,517,864	13.00 1,517,864	
1100-001						(305,277) A	1100-001
				HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION.			
***** DISAGREE				*****			

				TOTAL CHANGES BY MOF				(305,277) A
0.00			0.00	TOTAL CHANGES	0.00	0.00	(305,277)	
13.00	1,517,864 A	13.00	1,517,864 A	BUDGET TOTALS BY MOF	13.00	1,517,864 A	13.00	1,212,587 A
13.00	1,517,864	13.00	1,517,864	TOTAL BUDGET	13.00	1,517,864	13.00	1,212,587

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES
Structure #: 050101010000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	119.00	14,085,162	A	119.00	14,083,627	A	119.00	14,085,162	A	119.00	14,083,627	A
	16.50	7,923,827	N	16.50	7,923,827	N	16.50	7,923,827	N	16.50	7,923,827	N
	135.50	22,008,989		135.50	22,007,454		135.50	22,008,989		135.50	22,007,454	
1000-001				100,000	A						1000-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR HIV/AIDS SERVICES (HTH100/DI). ***** DISAGREE											

				100,000	A	TOTAL CHANGES BY MOF							
	0.00			0.00		TOTAL CHANGES	0.00		0.00				
	119.00	14,085,162	A	119.00	14,183,627	A	BUDGET TOTALS BY MOF	119.00	14,085,162	A	119.00	14,083,627	A
	16.50	7,923,827	N	16.50	7,923,827	N		16.50	7,923,827	N	16.50	7,923,827	N
	135.50	22,008,989		135.50	22,107,454		TOTAL BUDGET	135.50	22,008,989		135.50	22,007,454	

Program ID: HTH141 DENTAL DISEASES
Structure #: 050102000000
Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	25.00	1,743,384 A	25.00 1,743,384 A	25.00	1,743,384 A	25.00 1,743,384 A	
	25.00	1,743,384	25.00 1,743,384	25.00	1,743,384	25.00 1,743,384	
1000-001			(1.00) (75,873) A				1000-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR DENTAL DISEASES (HTH141). ***** DISAGREE BREAKOUT AS FOLLOWS: (-1) DENTAL HEALTH PROGRAM MANAGER (#026642) (-75,873) SEE HTH141 SEQ # 1000-002, 1200-001						
1000-002			208,641 A				1000-002
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HOSPITAL AND COMMUNITY DENTAL SERVICES (HTH141/ED). ***** DISAGREE FUNDS WILL PROVIDE PURCHASE OF SERVICE CONTRACTS FOR DENTAL SERVICES IN COMMUNITY HEALTH CENTERS ON NEIGHBOR ISLANDS. SEE HTH141 SEQ # 1000-001, 1200-001						
1200-001			(132,768) A				1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBERS AS FOLLOWS: #00012423, #00012433, #00027725, #00028470 SEE HTH141 SEQ # 1000-001, 1000-002						

Program ID: HTH141 DENTAL DISEASES
Structure #: 050102000000
Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-001			100,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR ROMAN CATHOLIC CHURCH IN THE STATE OF HAWAII.						
	***** DISAGREE				*****		

		(1.00)	100,000	A	TOTAL CHANGES BY MOF					
	0.00	(1.00)	100,000		TOTAL CHANGES	0.00		0.00		
	25.00	1,743,384	A	24.00	1,843,384	A	BUDGET TOTALS BY MOF	25.00	1,743,384	A
	25.00	1,743,384		24.00	1,843,384		TOTAL BUDGET	25.00	1,743,384	

Program ID: HTH210 HAWAII HEALTH SYSTEMS CORPORATION
 Structure #: 050201000000
 Subject Committee: HTH HEALTH

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	0.00	53,612,232	A	0.00	53,622,961	A	0.00	53,612,232	A	0.00	53,622,961	A	
	2,836.25	379,654,000	B	2,836.25	403,460,000	B	2,836.25	379,654,000	B	2,836.25	403,460,000	B	
	2,836.25	433,266,232		2,836.25	457,082,961		2,836.25	433,266,232		2,836.25	457,082,961		
1000-001				5,000,000	A							1000-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION. ***** DISAGREE												
1100-001									(2,204,918)	A		1100-001	
	HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE												
				5,000,000	A	TOTAL CHANGES BY MOF					(2,204,918)	A	
	0.00			0.00	5,000,000	TOTAL CHANGES	0.00		0.00		(2,204,918)		
	0.00	53,612,232	A	0.00	58,622,961	A	BUDGET TOTALS BY MOF	0.00	53,612,232	A	0.00	51,418,043	A
	2,836.25	379,654,000	B	2,836.25	403,460,000	B		2,836.25	379,654,000	B	2,836.25	403,460,000	B
	2,836.25	433,266,232		2,836.25	462,082,961		TOTAL BUDGET	2,836.25	433,266,232		2,836.25	454,878,043	

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	198.50	73,268,683	A	198.50	73,539,423	A	198.50	73,268,683	A	198.50	73,539,423	A
	0.00	22,382,981	B	0.00	22,382,981	B	0.00	22,382,981	B	0.00	22,382,981	B
	0.00	1,643,030	N	0.00	1,643,030	N	0.00	1,643,030	N	0.00	1,643,030	N
	198.50	97,294,694		198.50	97,565,434		198.50	97,294,694		198.50	97,565,434	
60-001				10,000,000	A					9,000,000	A	60-001
										1,000,000	B	
SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ADDITIONAL FUNDING FOR PURCHASE OF SERVICE CONTRACTS FOR HAWAII STATE HOSPITAL (HSH) (HTH420/HO). (/A; /10,000,000A) ***** DISAGREE SENATE CONCURS. REQUEST ALLOWS FOR DIVERTING AND DISCHARGING INDIVIDUALS WHICH ASSISTS HSH IN MANAGING THEIR CENSUS AND ALLOWS ADMISSION OF INDIVIDUALS WHO ARE COURT ORDERED TO HSH.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE CONTRACTS FOR ADULTS WITH SEVERE AND PERSISTENT MENTAL ILLNESS. (/A; /10,000,000A) ***** HOUSE DOES NOT CONCUR. REQUEST ALLOWS FOR INDIVIDUALS TO BE DIVERTED AND DISCHARGED FROM HAWAII STATE HOSPITAL (HSH). DIVERTING AND DISCHARGING INDIVIDUALS ASSISTS HSH IN MANAGING THEIR CENSUS AND ALLOWS THE ADMISSION OF INDIVIDUALS WHO ARE COURT ORDERED TO HSH. HOWEVER, SUFFICIENT FUNDS ARE AVAILABLE IN THE MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND TO PROVIDE SOME OF THE INCREASE IN SERVICES TO ADULTS WITH SEVERE AND PERSISTENT MENTAL ILLNESS.						

				10,000,000	A	TOTAL CHANGES BY MOF				9,000,000	A	
										1,000,000	B	
	0.00			0.00	10,000,000	TOTAL CHANGES	0.00		0.00	10,000,000		
	198.50	73,268,683	A	198.50	83,539,423	BUDGET TOTALS BY MOF	198.50	73,268,683	A	198.50	82,539,423	A
	0.00	22,382,981	B	0.00	22,382,981		0.00	22,382,981	B	0.00	23,382,981	B
	0.00	1,643,030	N	0.00	1,643,030		0.00	1,643,030	N	0.00	1,643,030	N
	198.50	97,294,694		198.50	107,565,434	TOTAL BUDGET	198.50	97,294,694		198.50	107,565,434	

Program ID: HTH430 ADULT MENTAL HEALTH - INPATIENT
Structure #: 050302000000
Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	613.50	53,743,264 A	613.50 52,935,434 A	613.50	53,743,264 A	613.50 52,935,434 A	
	613.50	53,743,264	613.50 52,935,434	613.50	53,743,264	613.50 52,935,434	
328-001	GOVERNOR'S MESSAGE (3/28/08): ADD (25.5) POSITIONS AND FUNDS TO ESTABLISH A 22-BED SECURE RESIDENTIAL TREATMENT FACILITY ON THE GROUNDS OF THE HAWAII STATE HOSPITAL. (/A; 25.50/1,114,038A) ***** DISAGREE BREAKOUT AS FOLLOWS: (25.5) SECURE RESIDENTIAL TREATMENT STAFF (988,038) OTHER CURRENT EXPENSES (126,000)			328-001	GOVERNOR'S MESSAGE (03/28/08): ADD (25.5) POSITIONS AND FUNDS FOR A SECURE RESIDENTIAL TREATMENT FACILITY AT HAWAII STATE HOSPITAL (HTH430/HQ). (/A; 25.50/1,114,038A) ***** REQUEST ALLOWS FOR A 22-BED SECURE RESIDENTIAL TREATMENT FACILITY ON THE GROUNDS OF THE HAWAII STATE HOSPITAL.		

TOTAL CHANGES BY MOF									
0.00		0.00		TOTAL CHANGES		0.00		0.00	
613.50	53,743,264 A	613.50	52,935,434 A	BUDGET TOTALS BY MOF	613.50	53,743,264 A	613.50	52,935,434 A	
613.50	53,743,264	613.50	52,935,434	TOTAL BUDGET	613.50	53,743,264	613.50	52,935,434	

Program ID: HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	22.00	19,286,849	A	22.00	20,110,201	A	22.00	19,286,849	A	22.00	20,110,201	A
	0.00	300,000	B	0.00	300,000	B	0.00	300,000	B	0.00	300,000	B
	6.00	10,859,867	N	6.00	10,859,867	N	6.00	10,859,867	N	6.00	10,859,867	N
	28.00	30,446,716		28.00	31,270,068		28.00	30,446,716		28.00	31,270,068	
2000-001				170,000	A						2000-001	
SENATE ADJUSTMENT:												
ADD FUNDS FOR GRANT-IN-AID FOR COALITION FOR A DRUG-FREE HAWAII.												
*****						*****						
DISAGREE												

				170,000	A	TOTAL CHANGES BY MOF						
	0.00			0.00	170,000	TOTAL CHANGES	0.00		0.00			
	22.00	19,286,849	A	22.00	20,280,201	BUDGET TOTALS BY MOF	22.00	19,286,849	A	22.00	20,110,201	A
	0.00	300,000	B	0.00	300,000		0.00	300,000	B	0.00	300,000	B
	6.00	10,859,867	N	6.00	10,859,867		6.00	10,859,867	N	6.00	10,859,867	N
	28.00	30,446,716		28.00	31,440,068	TOTAL BUDGET	28.00	30,446,716		28.00	31,270,068	

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
 Structure #: 050304000000
 Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	193.50	44,103,749	A	193.50	45,103,749	A	193.50	44,103,749	A	193.50	45,103,749	A
	17.00	19,636,965	B	17.00	18,636,965	B	17.00	19,636,965	B	17.00	18,636,965	B
	0.00	2,555,977	N	0.00	2,568,019	N	0.00	2,555,977	N	0.00	2,568,019	N
	0.00	2,260,313	U	0.00	2,260,313	U	0.00	2,260,313	U	0.00	2,260,313	U
	210.50	68,557,004		210.50	68,569,046		210.50	68,557,004		210.50	68,569,046	
1200-001				(40,548)	A				(5.00)	(239,052)	A	1200-001
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (5) POSITIONS, (0.5) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****						
POSITION NUMBER AS FOLLOWS: #031041						POSITION NUMBERS AS FOLLOWS: #025566, #031041, #110060, #111890, #117644, #117737						

				(40,548)	A	TOTAL CHANGES BY MOF				(5.00)	(239,052)	A	
	0.00			0.00	(40,548)	TOTAL CHANGES	0.00			(5.00)	(239,052)		
	193.50	44,103,749	A	193.50	45,063,201	A	BUDGET TOTALS BY MOF	193.50	44,103,749	A	188.50	44,864,697	A
	17.00	19,636,965	B	17.00	18,636,965	B		17.00	19,636,965	B	17.00	18,636,965	B
	0.00	2,555,977	N	0.00	2,568,019	N		0.00	2,555,977	N	0.00	2,568,019	N
	0.00	2,260,313	U	0.00	2,260,313	U		0.00	2,260,313	U	0.00	2,260,313	U
	210.50	68,557,004		210.50	68,528,498		TOTAL BUDGET	210.50	68,557,004		205.50	68,329,994	

Program ID: HTH495 BEHAVIORAL HEALTH SERVICES ADMINISTRATION
Structure #: 050305000000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	66.50	7,887,389	A	66.50	7,883,389	A	66.50	7,887,389	A	66.50	7,883,389	A
	0.00	3,694,999	N	0.00	3,694,999	N	0.00	3,694,999	N	0.00	3,694,999	N
	66.50	11,582,388		66.50	11,578,388		66.50	11,582,388		66.50	11,578,388	
1100-001				(2,409,969)	A				(2,409,910)	A	1100-001	
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****					
1200-001				(245,832)	A				(5.00)	(269,568)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (5) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS ARE AS FOLLOWS: #016934, #052081, #91256H, #91272H, #91283H, #94226H						POSITION NUMBERS AS FOLLOWS: #016934, #052081, #113196, #91256H, #91272H, #91283H, #94226H					

				(2,655,801)	A	TOTAL CHANGES BY MOF			(5.00)	(2,679,478)	A	
	0.00			0.00	(2,655,801)	TOTAL CHANGES	0.00		(5.00)	(2,679,478)		
	66.50	7,887,389	A	66.50	5,227,588	BUDGET TOTALS BY MOF	66.50	7,887,389	A	61.50	5,203,911	A
	0.00	3,694,999	N	0.00	3,694,999		0.00	3,694,999	N	0.00	3,694,999	N
	66.50	11,582,388		66.50	8,922,587	TOTAL BUDGET	66.50	11,582,388		61.50	8,898,910	

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	236.75	66,576,526	A	236.75	69,291,905	A	236.75	66,576,526	A	236.75	69,291,905	A
	3.00	1,025,331	B	3.00	1,025,331	B	3.00	1,025,331	B	3.00	1,025,331	B
	0.00	60,118,132	U	0.00	63,799,406	U	0.00	60,118,132	U	0.00	63,799,406	U
	239.75	127,719,989		239.75	134,116,642		239.75	127,719,989		239.75	134,116,642	
1200-001				(89,592)	A				(8.00)	(425,184)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (8) POSITIONS, (1) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS ARE AS FOLLOWS: #110233, #112749						POSITION NUMBERS AS FOLLOWS: #012477, #024872, #040218, #042721, #110233, #112749, #112938, #113183, #117921					

				(89,592)	A	TOTAL CHANGES BY MOF			(8.00)	(425,184)	A		
	0.00			0.00	(89,592)	TOTAL CHANGES	0.00		(8.00)	(425,184)			
	236.75	66,576,526	A	236.75	69,202,313	A	BUDGET TOTALS BY MOF	236.75	66,576,526	A	228.75	68,866,721	A
	3.00	1,025,331	B	3.00	1,025,331	B		3.00	1,025,331	B	3.00	1,025,331	B
	0.00	60,118,132	U	0.00	63,799,406	U		0.00	60,118,132	U	0.00	63,799,406	U
	239.75	127,719,989		239.75	134,027,050		TOTAL BUDGET	239.75	127,719,989		231.75	133,691,458	

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	171.75	45,263,183	A	171.75	45,109,259	A	171.75	45,263,183	A	171.75	45,109,259	A
	7.00	7,110,659	B	7.00	7,110,659	B	7.00	7,110,659	B	7.00	7,110,659	B
	183.50	41,946,810	N	183.50	41,946,810	N	183.50	41,946,810	N	183.50	41,946,810	N
	1.00	1,543,739	U	1.00	1,543,739	U	1.00	1,543,739	U	1.00	1,543,739	U
	363.25	95,864,391		363.25	95,710,467		363.25	95,864,391		363.25	95,710,467	
12-001				(1.00)	(27,744)	N				(1.00)		12-001
	SUPPLEMENTAL BUDGET PREP: REDUCE (1) POSITION TO REFLECT CONVERSION OF CLERK STENOGRAPHER III TO ACCOUNTANT III IN WOMEN'S HEALTH (HTH 560/CW). ***** DISAGREE THE CLERK STENOGRAPHER III POSITION WILL BE DELETED BUT THE FUNDS RETAINED TO COVER INCREASED SALARIES AND FRINGE BENEFITS OF OTHER POSITIONS IN THE ORG CODE. BY CREATING A MORE STABLE PERMANENT POSITION THE DEPARTMENT CAN ATTRACT BETTER EMPLOYEES. FUNDS WILL BE KEPT TO PAY FOR FRINGE BENEFITS. BREAKOUT AS FOLLOWS: (-1) CLERK STENOGRAPHER III (#15243)					SUPPLEMENTAL BUDGET PREP: REDUCE (1) POSITION TO REFLECT CONVERSION OF CLERK STENOGRAPHER III TO ACCOUNTANT III IN WOMEN'S HEALTH (HTH 560/CW). ***** THE CLERK STENOGRAPHER III POSITION WILL BE DELETED BUT THE FUNDS RETAINED TO COVER INCREASED SALARIES AND FRINGE BENEFITS OF OTHER POSITIONS IN THE ORG CODE. BY CREATING A PERMANENT POSITION THE DEPARTMENT CAN INSURE A MORE STABLE POSITION, AND ATTRACT BETTER EMPLOYEES. FUNDS WILL BE KEPT TO PAY FOR FRINGE BENEFITS. (1) CLERK STENOGRAPHER III (#15243) SEE HTH560 SEQ # 12-002						
	SEE HTH560 SEQ # 12-002											

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
12-002							12-002
		1.00	27,744 N			1.00 N	
	SUPPLEMENTAL BUDGET PREP: ADD (1) POSITION TO REFLECT CONVERSION OF CLERK STENOGRAPHER III TO ACCOUNTANT III IN WOMEN'S HEALTH (HTH 560/CW). ***** DISAGREE THE CLERK STENOGRAPHER III POSITION WILL BE DELETED BUT THE FUNDS RETAINED TO COVER INCREASED SALARIES AND FRINGE BENEFITS OF OTHER POSITIONS IN THE ORG CODE. BY CREATING A MORE STABLE PERMANENT POSITION, THE DEPARTMENT ATTRACT BETTER EMPLOYEES. BREAKOUT AS FOLLOWS: (1) ACCOUNTANT III (#117164) SEE HTH560 SEQ # 12-001			SUPPLEMENTAL BUDGET PREP: ADD (1) POSITION TO REFLECT CONVERSION OF CLERK STENOGRAPHER III TO ACCOUNTANT III IN WOMEN'S HEALTH (HTH 560/CW). ***** THE CLERK STENO III POSITION WILL BE DELETED BUT THE FUNDS RETAINED TO COVER INCREASED SALARIES AND FRINGE BENEFITS OF OTHER POSITIONS IN THE ORG CODE. BY CREATING A PERMANENT POSITION THE DEPARTMENT CAN INSURE A MORE STABLE POSITION, AND ATTRACT BETTER EMPLOYEES. (1) ACCOUNTANT III (#117164) SEE HTH560 SEQ # 12-001			
1200-001					(3.50)	(144,432) A	1200-001
					(1.00)	(25,656) N	
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (4.5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #003228, #017313, #110105, #112457, #112463			
2000-001			100,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR IMUA FAMILY SERVICES. ***** DISAGREE			*****			

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-002			71,428 A				2000-002
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR PARENTS AND CHILDREN TOGETHER.						
	*****				*****		
	DISAGREE						

			171,428 A	TOTAL CHANGES BY MOF		(3.50)	(144,432) A
						(1.00)	(25,656) N
0.00		0.00	171,428	TOTAL CHANGES	0.00	(4.50)	(170,088)
171.75	45,263,183 A	171.75	45,280,687 A	BUDGET TOTALS BY MOF	171.75	45,263,183 A	168.25 44,964,827 A
7.00	7,110,659 B	7.00	7,110,659 B		7.00	7,110,659 B	7.00 7,110,659 B
	41,946,810 N		41,946,810 N			41,946,810 N	182.50 41,921,154 N
1.00	1,543,739 U	1.00	1,543,739 U		1.00	1,543,739 U	1.00 1,543,739 U
363.25	95,864,391	363.25	95,881,895	TOTAL BUDGET	363.25	95,864,391	358.75 95,540,379

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	221.00	13,672,308	A	221.00	13,547,308	A	221.00	13,672,308	A	221.00	13,547,308	A
	0.00	110,720	B	0.00	102,720	B	0.00	110,720	B	0.00	102,720	B
	11.00	3,821,823	N	11.00	3,821,823	N	11.00	3,821,823	N	11.00	3,821,823	N
	0.00	1,395,037	U	0.00	1,395,037	U	0.00	1,395,037	U	0.00	1,395,037	U
	232.00	18,999,888		232.00	18,866,888		232.00	18,999,888		232.00	18,866,888	
2000-001				296,000	A						2000-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR BAY CLINIC, INC. ***** DISAGREE											
2000-002				81,000	A						2000-002	
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII ORGAN PROCUREMENT ORGANIZATION. ***** DISAGREE											

				377,000	A	TOTAL CHANGES BY MOF							
	0.00			0.00	377,000	TOTAL CHANGES	0.00		0.00				
	221.00	13,672,308	A	221.00	13,924,308	A	BUDGET TOTALS BY MOF	221.00	13,672,308	A	221.00	13,547,308	A
	0.00	110,720	B	0.00	102,720	B		0.00	110,720	B	0.00	102,720	B
	11.00	3,821,823	N	11.00	3,821,823	N		11.00	3,821,823	N	11.00	3,821,823	N
	0.00	1,395,037	U	0.00	1,395,037	U		0.00	1,395,037	U	0.00	1,395,037	U
	232.00	18,999,888		232.00	19,243,888		TOTAL BUDGET	232.00	18,999,888		232.00	18,866,888	

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES
 Structure #: 050401000000
 Subject Committee: ENE ENERGY & ENVIRONMENT

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	139.00	7,305,280	A	139.00	7,312,709	A	139.00	7,305,280	A	139.00	7,312,709	A
	8.00	991,853	B	8.00	991,853	B	8.00	991,853	B	8.00	991,853	B
	6.00	594,682	N	6.00	594,682	N	6.00	594,682	N	6.00	594,682	N
	2.00	98,434	U	2.00	98,434	U	2.00	98,434	U	2.00	98,434	U
	155.00	8,990,249		155.00	8,997,678		155.00	8,990,249		155.00	8,997,678	
1200-001				(90,208)	A				(2.00)	(94,956)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.						HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.					
	***** DISAGREE						*****					
	POSITION NUMBERS ARE AS FOLLOWS: #003086, #005417						POSITION NUMBERS AS FOLLOWS: #003086, #005417					

				(90,208)	A	TOTAL CHANGES BY MOF			(2.00)	(94,956)	A	
	0.00			0.00	(90,208)	TOTAL CHANGES	0.00		(2.00)	(94,956)		
	139.00	7,305,280	A	139.00	7,222,501	BUDGET TOTALS BY MOF	139.00	7,305,280	A	137.00	7,217,753	A
	8.00	991,853	B	8.00	991,853		8.00	991,853	B	8.00	991,853	B
	6.00	594,682	N	6.00	594,682		6.00	594,682	N	6.00	594,682	N
	2.00	98,434	U	2.00	98,434		2.00	98,434	U	2.00	98,434	U
	155.00	8,990,249		155.00	8,907,470	TOTAL BUDGET	155.00	8,990,249		153.00	8,902,722	

Program ID: HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	21.70	1,561,290	A	21.70	1,554,805	A	21.70	1,561,290	A	21.70	1,554,805	A
	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B
	18.10	1,583,243	N	18.10	1,592,611	N	18.10	1,583,243	N	18.10	1,592,611	N
	0.00	903,403	U	0.00	903,403	U	0.00	903,403	U	0.00	903,403	U
	39.80	4,453,936		39.80	4,456,819		39.80	4,453,936		39.80	4,456,819	
60-001				(43,214)	U					(10,216)	A	60-001
										(43,214)	U	
<p>SUPPLEMENTAL REQUEST: REDUCE (0.75) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT CONVERSION OF MEANS OF FINANCING FROM INTERDEPARTMENTAL TRANSFER AND SPECIAL FUNDS, TO GENERAL AND FEDERAL FUNDS FOR HEALTH CARE ASSURANCE (HTH720/MP). (/A; /-10,216A) (/U; /-43,214U)</p>						<p>SUPPLEMENTAL REQUEST: REDUCE (.75) TEMPORARY POSITION AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING. (/A; /-10,216A) (/U; /-43,214U)</p>						
*****						*****						
DISAGREE						HOUSE CONCURS.						
<p>SENATE CONCURS. REQUEST IS FOR .55 FEDERAL AND .20 GENERAL FUNDING FOR TEMPORARY PHAO V POSITION IN THE OFFICE OF HEALTH CARE ASSURANCE (OHCA). POSITION IS CURRENTLY FUNDED 25% FEDERAL AND 75% U-FUNDED. THIS REQUEST IS TO CONVERT THE POSITION TO 80% FEDERAL AND 20% STATE. BREAKOUT AS FOLLOWS: (-0.75) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER (#97607H) (-30,648U) FRINGE BENEFITS (-12,566U)</p>						<p>THIS POSITION IS NEEDED TO OVERSEE AND COMPLETE FINANCIAL, PROCUREMENT, PERSONNEL, BUDGET, CASH MANAGEMENT AND MANAGEMENT REPORTING MATTERS. BREAKOUT AS FOLLOWS: (.75) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER (#97607H) (-30,648 U) FRINGE BENEFITS (-12,566 U) OTHER CURRENT EXPENSES (-10,216 A) SEE HTH720 SEQ # 60-002</p>						
SEE HTH720 SEQ # 60-002												

Program ID: HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002			7,662 A 29,710 N			10,216 A 39,613 N	60-002
	SUPPLEMENTAL REQUEST: ADD (0.75) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT CONVERSION OF MEANS OF FINANCING FROM INTERDEPARTMENTAL TRANSFER FUNDS, TO GENERAL AND FEDERAL FUNDS FOR HEALTH CARE ASSURANCE (HTH720/MP). (/A; /10,216A) (/N; /39,613N) ***** DISAGREE			SUPPLEMENTAL REQUEST: ADD (.75) TEMPORARY POSITION AND FUNDS TO REFLECT CONVERSION IN MEANS OF FINANCING. (/A; /10,216A) (/N; /39,613N) *****			
	SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE REQUEST IS FOR (.55) FEDERAL AND (.20) GENERAL FUNDING FOR TEMPORARY PHAO V POSITION IN THE OFFICE OF HEALTH CARE ASSURANCE (OHCA). POSITION IS CURRENTLY FUNDED 25% FEDERAL AND 75% INTERDEPARTMENTAL TRANSFER FUNDED. THIS REQUEST IS TO CONVERT THE POSITION TO 80% FEDERAL AND 20% STATE GENERAL FUNDED. BREAKOUT AS FOLLOWS: (.55) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER (#97607H) (21,071N) (.20) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER (#97607H) (7,662A) FRINGE BENEFITS (8,639N)			HOUSE CONCURS. THIS POSITION IS NEEDED TO OVERSEE AND COMPLETE FINANCIAL, PROCUREMENT, PERSONNEL, BUDGET, CASH MANAGEMENT AND MANAGEMENT REPORTING MATTERS. BREAKOUT AS FOLLOWS: (.75) TEMPORARY PUBLIC HEALTH ADMINISTRATIVE OFFICER (#97607H) (10,216 A/ 28,094 N) FRINGE BENEFITS (11,519 N) SEE HTH720 SEQ # 60-001			
	SEE HTH720 SEQ # 60-001						

Program ID: HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001						(.20) (73,596) A	1200-001
						(2.80) (189,336) N	
				HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
POSITION NUMBERS AS FOLLOWS: #019263, #043596, #046846							

			7,662 A	TOTAL CHANGES BY MOF		(.20)	(73,596) A
			29,710 N			(2.80)	(149,723) N
			(43,214) U				(43,214) U
<u>0.00</u>	<u>0.00</u>	<u>(5,842)</u>	TOTAL CHANGES	<u>0.00</u>	<u>(3.00)</u>	<u>(266,533)</u>	
21.70	1,561,290 A	21.70	1,562,467 A	BUDGET TOTALS BY MOF	21.70	1,561,290 A	21.50 1,481,209 A
0.00	406,000 B	0.00	406,000 B		0.00	406,000 B	0.00 406,000 B
18.10	1,583,243 N	18.10	1,622,321 N		18.10	1,583,243 N	15.30 1,442,888 N
0.00	903,403 U	0.00	860,189 U		0.00	903,403 U	0.00 860,189 U
<u>39.80</u>	<u>4,453,936</u>	<u>39.80</u>	<u>4,450,977</u>	TOTAL BUDGET	<u>39.80</u>	<u>4,453,936</u>	<u>36.80 4,190,286</u>

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
 Structure #: 050103000000
 Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	16.00	60,275,468	A	16.00	59,887,752	A	16.00	60,275,468	A	16.00	59,887,752	A
	0.00	6,498,658	B	0.00	4,293,658	B	0.00	6,498,658	B	0.00	4,293,658	B
	3.00	1,268,522	N	3.00	1,268,522	N	3.00	1,268,522	N	3.00	1,268,522	N
	19.00	68,042,648		19.00	65,449,932		19.00	68,042,648		19.00	65,449,932	
60-001				2,638,980	A					1,159,533	A	60-001
				1,520,553	B					3,000,000	B	
SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR EMERGENCY AMBULANCE SERVICE CONTRACTS FOR COLLECTIVE BARGAINING AND OPERATION INCREASES FOR EMERGENCY MEDICAL SERVICES (HTH730/MQ). (/A; /4,159,533A)						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO EMERGENCY AMBULANCE SERVICE CONTRACTS FOR COLLECTIVE BARGAINING AND OPERATION INCREASE. (/A; /4,159,533A)						
***** DISAGREE						*****						
SENATE DOES NOT CONCUR. TO MAINTAIN CURRENT LEVEL OF STATE-CONTRACTED EMERGENCY AMBULANCE SERVICES, CONTRACTORS MUST BE FUNDED IN ACCORDANCE TO THE REQUIREMENTS IN THEIR CB AGREEMENTS. SUFFICIENT FUNDS ARE AVAILABLE IN EMERGENCY MEDICAL SERVICES SPECIAL FUND TO COVER A PORTION OF THE COLLECTIVE BARGAINING AND OPERATIONAL COSTS WITHOUT JEOPARDIZING OTHER USES OF THE FUND. THE EMS SPECIAL FUND WILL ACCRUE SUFFICIENT REVENUES THROUGHOUT FY09 TO COVER FUTURE EXPENSES. BREAKOUT AS FOLLOWS: AMBULANCE SERVICE OAHU (2,970,318) AMBULANCE SERVICE HAWAII (952,673) AMBULANCE SERVICE MAUI, MOLOKAI, AND LANAI (139,203) AMBULANCE SERVICE KAUAI (97,339)						HOUSE DOES NOT CONCUR. TO MAINTAIN THE CURRENT LEVEL OF EMERGENCY AMBULANCE SERVICES, AMBULANCE CONTRACTORS MUST BE FUNDED IN ACCORDANCE TO THE REQUIREMENT IN THEIR COLLECTIVE BARGAINING AGREEMENTS. HOWEVER, SUFFICIENT FUNDS ARE AVAILABLE IN EMERGENCY MEDICAL SERVICES SPECIAL FUND TO COVER SOME OF THE COLLECTIVE BARGAINING AND OPERATIONAL COSTS. BREAKOUT AS FOLLOWS: AMBULANCE SERVICES OAHU (2,970,318) AMBULANCE SERVICES HAWAII (952,673) AMBULANCE SERVICES MAUI, MOLOKAI AND LANAI (139,203) AMBULANCE SERVICES KAUAI (97,339)						

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
 Structure #: 050103000000
 Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(81,864) A		(3.00)	(81,864) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBERS ARE AS FOLLOWS: #034938, #034939, #046154			POSITION NUMBERS AS FOLLOWS: #034938, #034939, #046154			

			2,557,116 A	TOTAL CHANGES BY MOF		(3.00)	1,077,669 A
			1,520,553 B				3,000,000 B
	0.00	0.00	4,077,669	TOTAL CHANGES	0.00	(3.00)	4,077,669
16.00	60,275,468 A	16.00	62,444,868 A	BUDGET TOTALS BY MOF	16.00	60,275,468 A	13.00 60,965,421 A
0.00	6,498,658 B	0.00	5,814,211 B		0.00	6,498,658 B	0.00 7,293,658 B
3.00	1,268,522 N	3.00	1,268,522 N		3.00	1,268,522 N	3.00 1,268,522 N
19.00	68,042,648	19.00	69,527,601	TOTAL BUDGET	19.00	68,042,648	16.00 69,527,601

Program ID: HTH760 HEALTH STATUS MONITORING
Structure #: 050502000000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	26.00	1,602,768	A	26.00	1,602,768	A	26.00	1,602,768	A	26.00	1,602,768	A
	0.00	589,108	B	0.00	400,037	B	0.00	589,108	B	0.00	400,037	B
	3.00	397,214	N	3.00	397,214	N	3.00	397,214	N	3.00	397,214	N
	29.00	2,589,090		29.00	2,400,019		29.00	2,589,090		29.00	2,400,019	
1200-001				(28,477)	A				(1.00)	(29,976)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (1) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBER IS AS FOLLOWS: #002998						POSITION NUMBERS AS FOLLOWS: #002998					

				(28,477)	A	TOTAL CHANGES BY MOF			(1.00)	(29,976)	A		
	0.00			0.00	(28,477)	TOTAL CHANGES	0.00		(1.00)	(29,976)			
	26.00	1,602,768	A	26.00	1,574,291	A	BUDGET TOTALS BY MOF	26.00	1,602,768	A	25.00	1,572,792	A
	0.00	589,108	B	0.00	400,037	B		0.00	589,108	B	0.00	400,037	B
	3.00	397,214	N	3.00	397,214	N		3.00	397,214	N	3.00	397,214	N
	29.00	2,589,090		29.00	2,371,542		TOTAL BUDGET	29.00	2,589,090		28.00	2,370,043	

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY & ENVIRONMENT

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	57.00	3,509,085	A	57.00	3,509,085	A	57.00	3,509,085	A	57.00	3,509,085	A
	60.20	79,786,211	B	60.20	79,786,211	B	60.20	79,786,211	B	60.20	79,786,211	B
	47.40	8,716,169	N	47.40	8,716,169	N	47.40	8,716,169	N	47.40	8,716,169	N
	53.40	164,560,185	W	53.40	164,560,185	W	53.40	164,560,185	W	53.40	164,560,185	W
	218.00	256,571,650		218.00	256,571,650		218.00	256,571,650		218.00	256,571,650	
61-001				(.20)	(4,740)	B				0.00		B
				(.60)	(14,220)	N				0.00		N
SUPPLEMENTAL REQUEST: REDUCE (0.80) POSITION AND FUNDS TO REFLECT CONVERSION OF MEANS OF FINANCE FROM SPECIAL AND FEDERAL FUNDS TO REVOLVING FUNDS AND REDESCRIBE FROM CLERK TYPIST II TO ACCOUNT CLERK IV IN WASTEWATER BRANCH (HTH840/FK). (/B; -0.20/-4,740B) (/N; -0.60/-14,220N)						SUPPLEMENTAL REQUEST: REDUCE (.8) POSITION TO REFLECT CONVERSION IN MEANS OF FINANCING AND CHANGE IN POSITION TITLE. (/B; -0.20/-4,740B) (/N; -0.60/-14,220N)						
*****						*****						
DISAGREE												
SENATE CONCURS.						HOUSE DOES NOT CONCUR.						
BREAKOUT AS FOLLOWS:						SINCE THIS POSITION HAS BEEN VACANT FOR A WHILE, IT IS BEING DELETED.						
(-.20) CLERK TYPIST II (#50200) (-4,740B)						SEE HTH840 SEQ. # 1200-001						
(-.60) CLERK TYPIST II (#50200) (-14,220N)												
SEE HTH840 SEQ # 61-002												

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: ENE ENERGY & ENVIRONMENT

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-002							61-002
		0.80	25,272 W			0.00 W	
	SUPPLEMENTAL REQUEST: ADD (0.80) POSITION AND FUNDS TO REFLECT CONVERSION OF MEANS OF FINANCE FROM SPECIAL AND FEDERAL FUNDS TO REVOLVING FUNDS AND REDESCRIBE FROM CLERK TYPIST II TO ACCOUNT CLERK IV IN WASTEWATER BRANCH (HTH840/FK). (/W; 0.80/25,272W) ***** DISAGREE SENATE CONCURS. BREAKOUT AS FOLLOWS: (.80) ACCOUNT CLERK IV (25,272) SEE HTH840 SEQ # 61-001			SUPPLEMENTAL REQUEST: ADD (.8) POSITION TO REFLECT CONVERSION IN MEANS OF FINANCING AND CHANGE IN POSITION TITLE. (/W; 0.80/25,272W) ***** HOUSE DOES NOT CONCUR. SINCE THE POSITION COUNT THAT WAS SUPPOSED TO FILL THIS POSITION HAS BEEN VACANT FOR A WHILE, IT IS BEING DELETED. SEE HTH840 SEQ. # 1200-001			
1000-001						25,000,000 B	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO REFLECT INCREASE IN DEPOSIT BEVERAGE CONTAINER SPECIAL FUND CEILING. ***** LAND ACQUISITION FOR DEPOSIT BEVERAGE CONTAINER REDEMPTION CENTERS.			

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: ENE ENERGY & ENVIRONMENT

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(52,725) A		(1.00)	(55,500) A	1200-001
					(3.20)	(147,312) B	
					(2.60)	(98,208) N	
					(2.20)	(105,948) W	
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE				HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
POSITION NUMBER IS AS FOLLOWS: #038879				POSITION NUMBERS AS FOLLOWS: #010845, #024018, #034043, #038879, #045960, #050200, #050703, #050728, #110199			

			(52,725) A	TOTAL CHANGES BY MOF		(1.00)	(55,500) A	
		(.20)	(4,740) B			(3.20)	24,852,688 B	
		(.60)	(14,220) N			(2.60)	(98,208) N	
		0.80	25,272 W			(2.20)	(105,948) W	
0.00		0.00	(46,413)	TOTAL CHANGES	0.00	(9.00)	24,593,032	
57.00	3,509,085 A	57.00	3,456,360 A	BUDGET TOTALS BY MOF	57.00	3,509,085 A	56.00	3,453,585 A
60.20	79,786,211 B	60.00	79,781,471 B		60.20	79,786,211 B	57.00	104,638,899 B
47.40	8,716,169 N	46.80	8,701,949 N		47.40	8,716,169 N	44.80	8,617,961 N
	164,560,185 W	54.20	164,585,457 W			164,560,185 W	51.20	164,454,237 W
218.00	256,571,650	218.00	256,525,237	TOTAL BUDGET	218.00	256,571,650	209.00	281,164,682

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
 Structure #: 040303000000
 Subject Committee: ENE ENERGY & ENVIRONMENT

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	15.00	969,932	A	15.00	969,932	A	15.00	969,932	A	15.00	969,932	A
	0.50	49,875	B	0.50	49,875	B	0.50	49,875	B	0.50	49,875	B
	14.50	3,037,634	N	14.50	3,037,634	N	14.50	3,037,634	N	14.50	3,037,634	N
	14.00	3,262,663	W	14.00	3,262,663	W	14.00	3,262,663	W	14.00	3,262,663	W
	44.00	7,320,104		44.00	7,320,104		44.00	7,320,104		44.00	7,320,104	

61-001

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT GOVERNOR'S INITIATIVE TO FUND VARIOUS ENERGY INITIATIVES FOR HAZARD EVAL AND EMERGENCY RESPONSE OFFICE (HTH849/FD).

(/W; /1,623,390W)

 DISAGREE

SENATE DOES NOT CONCUR.

THOUGH THE IMPLEMENTATION OF THE BIOENERGY PROGRAM IS IMPORTANT, THE ADMINISTRATION'S PROPOSAL OF USING THE ENVIRONMENTAL RESPONSE REVOLVING FUND (ERRF) AS THE MEANS TO FUND THE REQUEST IS FOUND TO BE UNFEASIBLE. THE ERRF IS UNABLE TO SUSTAIN THE EXPENDITURES REQUIRED BY THE PROGRAM AND MUST MAINTAIN A BALANCE TO FUND EMERGENCY ENVIRONMENTAL RESPONSE ACTIONS INCLUDING OIL SPILL PLANNING, PREVENTION, EDUCATION, TRAINING, REMOVAL AND REMEDIATION.

SEE BED120 SEQ # 60-001, 60-002, 61-001, 61-002, 62-001, 63-001

61-001

312,904 W

SUPPLEMENTAL REQUEST:
 ADD FUNDS TO FUND VARIOUS ENERGY INITIATIVES.

(/W; /1,623,390W)

HOUSE DOES NOT CONCUR.

THE ENVIRONMENTAL RESPONSE REVOLVING FUND THAT WOULD HAVE BEEN USED TO FUND THIS ENERGY INITIATIVE WOULD NOT BE ABLE TO SUSTAIN THIS LEVEL OF FUNDING.

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
 Structure #: 040303000000
 Subject Committee: ENE ENERGY & ENVIRONMENT

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001						(1.00) (27,768) W	1200-001
				HOUSE ADJUSTMENT: REDUCE (1) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE ***** ***** POSITION NUMBER AS FOLLOWS: #052076			

TOTAL CHANGES BY MOF														
								(1.00)	285,136	W				
0.00				0.00				TOTAL CHANGES		0.00				
								(1.00)	285,136					
15.00	969,932	A	15.00	969,932	A	BUDGET TOTALS BY MOF		15.00	969,932	A	15.00	969,932	A	
0.50	49,875	B	0.50	49,875	B	0.50	49,875	B	0.50	49,875	B	0.50	49,875	B
14.50	3,037,634	N	14.50	3,037,634	N	14.50	3,037,634	N	14.50	3,037,634	N	14.50	3,037,634	N
	3,262,663	W	14.00	3,262,663	W		3,262,663	W	13.00	3,547,799	W	13.00	3,547,799	W
44.00	7,320,104		44.00	7,320,104		TOTAL BUDGET		44.00	7,320,104		43.00	7,605,240		

Program ID: HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SD1						HD1					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
		3.30	6,370,552	A	3.30	6,119,214	A	3.30	6,119,214	A	
		7.45	7,443,720	N	7.45	7,443,720	N	7.45	7,443,720	N	
		10.75	13,814,272		10.75	13,562,934		10.75	13,562,934		
1200-001									(25,908)	A	1200-001
									(25,908)	N	
		HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.									

		DISAGREE									

		POSITION NUMBER AS FOLLOWS: #96010H									
2000-001				170,000	A						2000-001
		SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR CATHOLIC CHARITIES OF THE DIOCESE OF HONOLULU.									

		DISAGREE									
2000-002				75,000	A						2000-002
		SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR KAPAHULU CENTER.									

		DISAGREE									
2000-003				750,000	A						2000-003
		SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR LANAKILA REHABILITATION CENTER, INC.									

		DISAGREE									

Program ID: HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-004			85,000 A				2000-004
	SENATE ADJUSTMENT:						
	ADD FUNDS FOR GRANT-IN-AID FOR MOILILI COMMUNITY CENTER.						

	DISAGREE						

			1,080,000 A	TOTAL CHANGES BY MOF			(25,908) A
							(25,908) N
0.00		0.00	1,080,000	TOTAL CHANGES	0.00	0.00	(51,816)
3.30	6,370,552 A	3.30	7,199,214 A	BUDGET TOTALS BY MOF	3.30	6,370,552 A	3.30 6,093,306 A
7.45	7,443,720 N	7.45	7,443,720 N		7.45	7,443,720 N	7.45 7,417,812 N
10.75	13,814,272	10.75	14,642,934	TOTAL BUDGET	10.75	13,814,272	10.75 13,511,118

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	122.50	8,039,987	A	122.50	8,009,201	A	122.50	8,039,987	A	122.50	8,009,201	A
	0.00	1,304,909	N	0.00	1,304,909	N	0.00	1,304,909	N	0.00	1,304,909	N
	122.50	9,344,896		122.50	9,314,110		122.50	9,344,896		122.50	9,314,110	
1200-001				(139,284)	A				(2.00)	(139,284)	A	1200-001
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (2) POSITIONS, (1) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****						
POSITION NUMBERS ARE AS FOLLOWS: #116625, #116626, #116909						POSITION NUMBERS AS FOLLOWS: #116625, #116626, #116909						

				(139,284)	A	TOTAL CHANGES BY MOF			(2.00)	(139,284)	A		
	0.00			0.00	(139,284)	TOTAL CHANGES	0.00		(2.00)	(139,284)			
	122.50	8,039,987	A	122.50	7,869,917	A	BUDGET TOTALS BY MOF	122.50	8,039,987	A	120.50	7,869,917	A
	0.00	1,304,909	N	0.00	1,304,909	N		0.00	1,304,909	N	0.00	1,304,909	N
	122.50	9,344,896		122.50	9,174,826		TOTAL BUDGET	122.50	9,344,896		120.50	9,174,826	

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.30	309,181	A	4.30	309,181	A	4.30	309,181	A	4.30	309,181	A
	0.00	6,806,016	B	0.00	6,806,016	B	0.00	6,806,016	B	0.00	6,806,016	B
	119.20	49,651,572	N	119.20	49,651,572	N	119.20	49,651,572	N	119.20	49,651,572	N
	0.00	3,610,213	U	0.00	3,610,213	U	0.00	3,610,213	U	0.00	3,610,213	U
	123.50	60,376,982		123.50	60,376,982		123.50	60,376,982		123.50	60,376,982	
1200-001				(58,248)	A				(1.00)	(58,248)	A	1200-001
									(700,924)	B		
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.						HOUSE ADJUSTMENT: REDUCE (1) POSITION, (14.5) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						*****						
POSITION NUMBER IS AS FOLLOWS: #6439						POSITION NUMBERS AS FOLLOWS: #46852, #46853, #46854, #46855, #46856, #47115, #47125, #47917, #93006, #98001, #98002, #98003, #98004, #98005, #98006, #98007, #6439, #102541, #103057.						

				(58,248)	A	TOTAL CHANGES BY MOF			(1.00)	(58,248)	A	
									(700,924)	B		
	0.00			0.00	(58,248)	TOTAL CHANGES	0.00		(1.00)	(759,172)		
	4.30	309,181	A	4.30	250,933	BUDGET TOTALS BY MOF	4.30	309,181	A	3.30	250,933	A
	0.00	6,806,016	B	0.00	6,806,016		0.00	6,806,016	B	0.00	6,105,092	B
	119.20	49,651,572	N	119.20	49,651,572		119.20	49,651,572	N	119.20	49,651,572	N
	0.00	3,610,213	U	0.00	3,610,213		0.00	3,610,213	U	0.00	3,610,213	U
	123.50	60,376,982		123.50	60,318,734	TOTAL BUDGET	123.50	60,376,982		122.50	59,617,810	

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 Structure #: 020200000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	41.50	2,092,635	A	41.50	2,112,363	A	41.50	2,092,635	A	41.50	2,112,363	A	
	25.50	2,244,249	N	25.50	2,244,249	N	25.50	2,244,249	N	25.50	2,244,249	N	
	0.00	50,000	W	0.00	50,000	W	0.00	50,000	W	0.00	50,000	W	
	67.00	4,386,884		67.00	4,406,612		67.00	4,386,884		67.00	4,406,612		
1200-001				(98,484)	A				(5.00)	(183,522)	A	1200-001	
				(76,332)	N				(4.00)	(161,370)	N		
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.						HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.							
***** DISAGREE						*****							
POSITION NUMBERS ARE AS FOLLOWS: #24678, #30706, #45374, #24669, #24647.						POSITION NUMBERS AS FOLLOWS: #24665, #24674, #24678, #30706, #45374, #24669, #30700, #4368, #24647.							
				(98,484)	A	TOTAL CHANGES BY MOF			(5.00)	(183,522)	A		
				(76,332)	N				(4.00)	(161,370)	N		
	0.00			0.00	(174,816)	TOTAL CHANGES	0.00		(9.00)	(344,892)			
	41.50	2,092,635	A	41.50	2,013,879	A	BUDGET TOTALS BY MOF	41.50	2,092,635	A	36.50	1,928,841	A
	25.50	2,244,249	N	25.50	2,167,917	N		25.50	2,244,249	N	21.50	2,082,879	N
	0.00	50,000	W	0.00	50,000	W		0.00	50,000	W	0.00	50,000	W
	67.00	4,386,884		67.00	4,231,796		TOTAL BUDGET	67.00	4,386,884		58.00	4,061,720	

Program ID: LBR183 DISABILITY COMPENSATION PROGRAM
 Structure #: 020204000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	109.00	5,479,284	A	109.00	5,401,284	A	109.00	5,479,284	A	109.00	5,401,284	A
	8.00	23,675,713	B	8.00	23,675,713	B	8.00	23,675,713	B	8.00	23,675,713	B
	117.00	29,154,997		117.00	29,076,997		117.00	29,154,997		117.00	29,076,997	
1200-001				(163,872)	A				(4.00)	(163,872)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS ARE AS FOLLOWS: #63, #21229, #25640, #36961.						POSITION NUMBERS AS FOLLOWS: #63, #21229, #25640, #36961.					

				(163,872)	A	TOTAL CHANGES BY MOF			(4.00)	(163,872)	A	
	0.00			0.00	(163,872)	TOTAL CHANGES	0.00		(4.00)	(163,872)		
	109.00	5,479,284	A	109.00	5,237,412	BUDGET TOTALS BY MOF	109.00	5,479,284	A	105.00	5,237,412	A
	8.00	23,675,713	B	8.00	23,675,713		8.00	23,675,713	B	8.00	23,675,713	B
	117.00	29,154,997		117.00	28,913,125	TOTAL BUDGET	117.00	29,154,997		113.00	28,913,125	

Program ID: LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS
 Structure #: 020501000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	8.88	468,466	A	8.88	468,466	A	8.88	468,466	A	8.88	468,466	A
	28.12	2,438,236	N	28.12	2,438,236	N	28.12	2,438,236	N	28.12	2,438,236	N
	37.00	2,906,702		37.00	2,906,702		37.00	2,906,702		37.00	2,906,702	
1200-001									(1.00)	(32,304)	A	1200-001
									(1.00)	(32,304)	N	
						HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
*****						*****						
DISAGREE						POSITION NUMBERS AS FOLLOWS: #23606, #24629.						

TOTAL CHANGES BY MOF						(1.00)	(32,304)	A	
						(1.00)	(32,304)	N	
0.00				0.00	TOTAL CHANGES	0.00	(2.00)	(64,608)	
8.88	468,466	A	8.88	468,466	A	BUDGET TOTALS BY MOF	8.88	468,466	A
28.12	2,438,236	N	28.12	2,438,236	N		27.12	2,405,932	N
37.00	2,906,702		37.00	2,906,702		TOTAL BUDGET	37.00	2,906,702	
							35.00	2,842,094	

Program ID: LBR902 GENERAL ADMINISTRATION
Structure #: 020502000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	27.46	1,368,088	A	27.46	1,370,706	A	27.46	1,368,088	A	27.46	1,370,706	A
	35.48	3,115,751	N	35.48	3,115,778	N	35.48	3,115,751	N	35.48	3,115,778	N
	62.94	4,483,839		62.94	4,486,484		62.94	4,483,839		62.94	4,486,484	
1200-001				(42,890)	A				(2.38)	(75,773)	A	1200-001
				(20,231)	N				(1.62)	(58,832)	N	
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****						
POSITION NUMBERS ARE AS FOLLOWS: #17644,#117711.						POSITION NUMBERS AS FOLLOWS: #17644, #27037, #113230, #117711.						

				(42,890)	A	TOTAL CHANGES BY MOF			(2.38)	(75,773)	A		
				(20,231)	N				(1.62)	(58,832)	N		
	0.00			0.00	(63,121)	TOTAL CHANGES	0.00		(4.00)	(134,605)			
	27.46	1,368,088	A	27.46	1,327,816	A	BUDGET TOTALS BY MOF	27.46	1,368,088	A	25.08	1,294,933	A
	35.48	3,115,751	N	35.48	3,095,547	N		35.48	3,115,751	N	33.86	3,056,946	N
	62.94	4,483,839		62.94	4,423,363		TOTAL BUDGET	62.94	4,483,839		58.94	4,351,879	

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.00	5,336,564	A	4.00	3,596,913	A	4.00	5,336,564	A	4.00	3,596,913	A
	2.00	5,856,479	N	2.00	5,856,479	N	2.00	5,856,479	N	2.00	5,856,479	N
	6.00	11,193,043		6.00	9,453,392		6.00	11,193,043		6.00	9,453,392	
60-001				1,200,000	U						60-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR EMPLOYMENT CORE SERVICES PROGRAM. (/U; /696,000U) ***** DISAGREE SENATE DOES NOT CONCUR. INCREASED FUNDING WILL PROVIDE EMPLOYMENT CORE SERVICES TO A SIGNIFICANT NUMBER OF ADDITIONAL INDIVIDUALS NOT CURRENTLY BEING SERVED DUE TO LIMITED BUDGET ALLOTMENTS. BREAKOUT AS FOLLOWS: COMPACTS OF FREE ASSOCIATION (700,000) EMPLOYMENT CORE SERVICES FOR LOW INCOME PERSONS (500,000)					SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO SERVICE ADDITIONAL LOW-INCOME PERSONS (LIP) AND IMMIGRANTS. (/U; /696,000U) ***** HOUSE DOES NOT CONCUR. SERVICE IS NOT IN ACCORDANCE TO TEMPORARY AID TO NEEDY FAMILIES (TANF) TOP PRIORITY PURPOSES.						
2000-001				148,500	A						2000-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR GARDEN ISLAND RESOURCE, CONSERVATION AND DEVELOPMENT, INC. ***** DISAGREE					*****						
2000-002				175,000	A						2000-002	
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR MAUI ECONOMIC OPPORTUNITY, INC. ***** DISAGREE					*****						

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-003			400,000 A				2000-003
	SENATE ADJUSTMENT:						
	ADD FUNDS FOR GRANT-IN-AID FOR ORI ANUENUE HALE, INC.						

	DISAGREE						

			723,500 A	TOTAL CHANGES BY MOF								
			1,200,000 U									
	0.00		0.00	1,923,500	TOTAL CHANGES				0.00		0.00	
	4.00	5,336,564 A	4.00	4,320,413 A	BUDGET TOTALS BY MOF				4.00	5,336,564 A	4.00	3,596,913 A
	2.00	5,856,479 N	2.00	5,856,479 N				2.00	5,856,479 N	2.00	5,856,479 N	
			0.00	1,200,000 U								
	6.00	11,193,043	6.00	11,376,892	TOTAL BUDGET				6.00	11,193,043	6.00	9,453,392

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	51.00	11,610,721	B	51.00	11,575,721	B	51.00	11,610,721	B	51.00	11,575,721	B
	0.00	74,108	N	0.00	74,108	N	0.00	74,108	N	0.00	74,108	N
	51.00	11,684,829		51.00	11,649,829		51.00	11,684,829		51.00	11,649,829	
60-001				95,000	B				120,000	B	60-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MOTOR VEHICLES TO REFLECT SPECIAL FUND CEILING INCREASE FOR PUBLIC LANDS MANAGEMENT (LNR101). (/B; /120,000B) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED IN FULL. REQUEST INCREASES THE SPECIAL LAND AND DEVELOPMENT FUND CEILING TO PROVIDE FUNDS FOR PURCHASE OF REPLACEMENT VEHICLES. BREAKOUT AS FOLLOWS: (1) ONE-TON CREW CAB PICK-UP TRUCK - LAND MAINTENANCE CREW (40,000B) (1) PICK-UP TRUCK - MAUI DISTRICT LAND OFFICE (30,000B) (1) PASSENGER VEHICLE - MAUI DISTRICT LAND OFFICE (25,000B)					SUPPLEMENTAL REQUEST: ADD FUNDS FOR MOTOR VEHICLES FOR REPLACEMENT VEHICLES FOR LAND MAINTENANCE CREW AND MAUI DISTRICT LAND OFFICE. (/B; /120,000B) ***** HOUSE CONCURS. NEW VEHICLES ARE NEEDED FOR STAFF TO INSPECT STATE- OWNED LANDS, STREAMS AND DITCHES, AND TO TRANSPORT LAND MAINTENANCE CREW AND EQUIPMENT TO VARIOUS JOB SITES. BREAKOUT AS FOLLOWS: (1) ONE-TON CREW CAB PICKUP TRUCK (50,000) (1) PICKUP TRUCK AND (1) PASSENGER VEHICLE (70,000)						
1200-001									(1.00)	(39,337)	B	1200-001
	***** DISAGREE					HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER AS FOLLOWS: #110287						

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
 Structure #: 110307010000
 Subject Committee: WTL WATER AND LAND

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
				TOTAL CHANGES BY MOF				
			95,000 B			(1.00) 80,663 B		
0.00		0.00	95,000	TOTAL CHANGES	0.00	(1.00) 80,663		
				BUDGET TOTALS BY MOF				
51.00	11,610,721 B	51.00	11,670,721 B	51.00	11,610,721 B	50.00	11,656,384 B	
0.00	74,108 N	0.00	74,108 N	0.00	74,108 N	0.00	74,108 N	
51.00	11,684,829	51.00	11,744,829	TOTAL BUDGET	51.00	11,684,829	50.00	11,730,492

Program ID: LNR111 CONVEYANCES AND RECORDINGS
 Structure #: 100303000000
 Subject Committee: CPH COMMERCE, CONSUMER PROTECTION AND AFFORDABLE HOUSING

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	60.00	4,133,370 B	60.00 4,039,870 B	60.00	4,133,370 B	60.00 4,039,870 B	
	60.00	4,133,370	60.00 4,039,870	60.00	4,133,370	60.00 4,039,870	
60-001						500,000 B	60-001
SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SPECIAL FUND CEILING INCREASE TO SUPPORT PAPERWORK PROCESSING SYSTEM FOR THE BUREAU OF CONVEYANCES (LNR111). (/B; /500,000B) ***** DISAGREE SENATE DOES NOT CONCUR.				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REPLACE AND UPGRADE EXISTING BUREAU OF CONVEYANCES HARDWARE AND SOFTWARE. (/B; /500,000B) ***** HOUSE CONCURS. THE REQUESTED HARDWARE IS NEEDED TO IMPLEMENT THE ELECTRONIC FILING PROCESS AND TO IMPROVE NETWORK CAPABILITIES OF THE DIVISION.			

TOTAL CHANGES BY MOF				TOTAL CHANGES BY MOF			
						500,000 B	
0.00		0.00		TOTAL CHANGES	0.00	0.00 500,000	
BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF			
60.00	4,133,370 B	60.00	4,039,870 B	60.00	4,133,370 B	60.00 4,539,870 B	
60.00	4,133,370	60.00	4,039,870	TOTAL BUDGET	60.00 4,133,370	60.00 4,539,870	

Program ID: LNR141 WATER AND LAND DEVELOPMENT
 Structure #: 010600000000
 Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	3.00	373,755	A	3.00	299,789	A	3.00	373,755	A	3.00	299,789	A
	2.00	402,560	B	3.00	434,000	B	2.00	402,560	B	3.00	434,000	B
	0.00	119,104	W	0.00	119,104	W	0.00	119,104	W	0.00	119,104	W
	5.00	895,419		6.00	852,893		5.00	895,419		6.00	852,893	
2000-001				76,730	A							2000-001
SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR ALA WAI WATERSHED ASSOCIATION, INC. ***** DISAGREE												

				76,730	A	TOTAL CHANGES BY MOF							
	0.00			0.00	76,730	TOTAL CHANGES	0.00			0.00			
	3.00	373,755	A	3.00	376,519	A	BUDGET TOTALS BY MOF	3.00	373,755	A	3.00	299,789	A
	2.00	402,560	B	3.00	434,000	B		2.00	402,560	B	3.00	434,000	B
	0.00	119,104	W	0.00	119,104	W		0.00	119,104	W	0.00	119,104	W
	5.00	895,419		6.00	929,623		TOTAL BUDGET	5.00	895,419		6.00	852,893	

Program ID: LNR153 FISHERIES AND RESOURCE ENHANCEMENT
Structure #: 010402000000
Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	11.00	880,926	A	11.00	884,127	A	11.00	880,926	A	11.00	884,127	A
	0.00	300,315	B	0.00	300,315	B	0.00	300,315	B	0.00	300,315	B
	0.00	667,844	N	0.00	667,844	N	0.00	667,844	N	0.00	667,844	N
	11.00	1,849,085		11.00	1,852,286		11.00	1,849,085		11.00	1,852,286	
1200-001									(1.00)	(33,755)	A	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						***** POSITION NUMBER AS FOLLOWS: #24634						

TOTAL CHANGES BY MOF						(1.00)	(33,755)	A	
0.00			0.00		TOTAL CHANGES	0.00	(1.00)	(33,755)	
11.00	880,926	A	11.00	884,127	A	BUDGET TOTALS BY MOF	11.00	850,372	A
0.00	300,315	B	0.00	300,315	B		0.00	300,315	B
0.00	667,844	N	0.00	667,844	N		0.00	667,844	N
11.00	1,849,085		11.00	1,852,286		TOTAL BUDGET	11.00	1,818,531	

Program ID: LNR172 FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT
Structure #: 010302000000
Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	19.00	813,603	A	19.00	813,730	A	19.00	813,603	A	19.00	813,730	A
	1.50	5,784,970	B	1.50	4,069,970	B	1.50	5,784,970	B	1.50	4,069,970	B
	1.50	390,276	N	1.50	390,276	N	1.50	390,276	N	1.50	390,276	N
	22.00	6,988,849		22.00	5,273,976		22.00	6,988,849		22.00	5,273,976	
1200-001				(55,500)	A				(1.00)	(55,500)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBER IS AS FOLLOWS: #2892						POSITION NUMBER AS FOLLOWS: #2892					

				(55,500)	A	TOTAL CHANGES BY MOF			(1.00)	(55,500)	A		
	0.00			0.00	(55,500)	TOTAL CHANGES	0.00		(1.00)	(55,500)			
	19.00	813,603	A	19.00	758,230	A	BUDGET TOTALS BY MOF	19.00	813,603	A	18.00	758,230	A
	1.50	5,784,970	B	1.50	4,069,970	B		1.50	5,784,970	B	1.50	4,069,970	B
	1.50	390,276	N	1.50	390,276	N		1.50	390,276	N	1.50	390,276	N
	22.00	6,988,849		22.00	5,218,476		TOTAL BUDGET	22.00	6,988,849		21.00	5,218,476	

Program ID: LNR401 AQUATIC RESOURCES
Structure #: 040201000000
Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	27.00	2,555,544	A	27.00	2,583,530	A	27.00	2,555,544	A	27.00	2,583,530	A
	1.00	2,436,559	N	1.00	2,475,409	N	1.00	2,436,559	N	1.00	2,475,409	N
	28.00	4,992,103		28.00	5,058,939		28.00	4,992,103		28.00	5,058,939	
1000-001				97,780	A						1000-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES FOR AQUATIC RESOURCES (LNR401/CB). ***** DISAGREE INCREASE CONTINUES FUNDING OF POSITIONS IN THE DIVISION OF AQUATICS RESOURCES SANCTUARY PROGRAM TO SUPPORT THE PROTECTION OF THE MONK SEAL AND TURTLE POPULATIONS. BREAKOUT AS FOLLOWS: ITP PROGRAM COORDINATOR (#118784) (9,420) ITP ADMINISTRATIVE SERVICES ASSISTANT (#118785) (5,110) ITP IMPLEMENTATION SPECIALIST (#99017C) (27,750) KAUAI PROGRAM COORDINATOR (#116574) (55,500)											
1001-001				256,932	A						1001-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR AQUATIC RESOURCES (LNR401/CB). ***** DISAGREE REQUEST INCREASES FUNDS TO SUPPORT SIX EXISTING POSITIONS AND TO OPERATE THE SUPER SUCKER TO SUPPORT THE SUPER SUCKER PROJECT FOR REMOVAL OF ALIEN ALGAE. BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST IV (49,332) (1) AQUATIC BIOLOGIST III (45,576) (4) FISHERY TECHNICIAN IV (135,024) OTHER CURRENT EXPENSES (27,000)											

Program ID: LNR401 AQUATIC RESOURCES
Structure #: 040201000000
Subject Committee: WTL WATER AND LAND

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
			354,712	A	TOTAL CHANGES BY MOF			
	0.00		0.00	354,712	TOTAL CHANGES	0.00	0.00	
	27.00	2,555,544	A	27.00	2,938,242	A	BUDGET TOTALS BY MOF	
	1.00	2,436,559	N	1.00	2,475,409	N	27.00	2,555,544
							1.00	2,436,559
	28.00	4,992,103		28.00	5,413,651		TOTAL BUDGET	28.00
							4,992,103	28.00
							5,058,939	

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	56.50	6,027,826	A	57.50	5,156,310	A	56.50	6,027,826	A	57.50	5,156,310	A
	0.00	3,405,193	B	0.00	3,405,193	B	0.00	3,405,193	B	0.00	3,405,193	B
	6.00	5,119,080	N	6.00	5,119,081	N	6.00	5,119,080	N	6.00	5,119,081	N
	62.50	14,552,099		63.50	13,680,584		62.50	14,552,099		63.50	13,680,584	
1000-001				400,000	A						1000-001	
SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402). ***** DISAGREE REQUEST WILL PROVIDE ADDITIONAL FUNDING TO FIGHT COQUI FROG INFESTATION. BREAKOUT AS FOLLOWS: HAWAII COUNTY (200,000) MAUI COUNTY (125,000) KAUAI COUNTY (75,000)												

				400,000	A	TOTAL CHANGES BY MOF					
	0.00			0.00	400,000	TOTAL CHANGES	0.00		0.00		
	56.50	6,027,826	A	57.50	5,556,310	BUDGET TOTALS BY MOF	56.50	6,027,826	A	57.50	5,156,310
	0.00	3,405,193	B	0.00	3,405,193		0.00	3,405,193	B	0.00	3,405,193
	6.00	5,119,080	N	6.00	5,119,081		6.00	5,119,080	N	6.00	5,119,081
	62.50	14,552,099		63.50	14,080,584	TOTAL BUDGET	62.50	14,552,099		63.50	13,680,584

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
 Structure #: 040205000000
 Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	125.25	8,243,905	A	135.25	8,319,943	A	125.25	8,243,905	A	135.25	8,319,943	A
	23.00	1,630,890	B	23.00	1,630,890	B	23.00	1,630,890	B	23.00	1,630,890	B
	2.75	662,088	N	2.75	662,088	N	2.75	662,088	N	2.75	662,088	N
	1.00	63,831	W	1.00	63,831	W	1.00	63,831	W	1.00	63,831	W
	152.00	10,600,714		162.00	10,676,752		152.00	10,600,714		162.00	10,676,752	
60-001				6.00	167,160	A						60-001
				9.00	373,485	B				15.00	823,298	B
SUPPLEMENTAL REQUEST: ADD (15) POSITIONS AND FUNDS FOR ADDITIONAL STAFF FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). (/A; 15.00/575,732A)						SUPPLEMENTAL REQUEST: ADD (15) POSITIONS AND FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). (/A; 15.00/575,732A)						
*****						*****						
DISAGREE						HOUSE DOES NOT CONCUR.						
SENATE DOES NOT CONCUR.						THE REQUESTED POSITIONS ARE NEEDED TO PROTECT AND CONSERVE NATURAL RESOURCES. ADDITIONAL POSITIONS ARE NEEDED IN THE FIELD TO ENSURE THAT VIOLATIONS DO NOT GO UNDETECTED. CLERICAL POSITIONS ARE NEEDED TO PROCESS AND RECORD VARIOUS DOCUMENTS, HANDLE CALLS AND COMPLAINTS FROM THE PUBLIC, ROUTE COMPLAINTS TO OFFICERS IN THE FIELD, AND ENSURE THAT REPORTS ARE COMPLETED IN A TIMELY MANNER. FUNDS WILL BE EXPENDED FROM SPECIAL LAND AND DEVELOPMENT AND NATURAL AREA RESERVE SPECIAL FUND.						
REQUEST INCREASES THE SPECIAL LAND AND DEVELOPMENT FUND CEILING TO PROVIDE FUNDS FOR NEW DOCARE POSITIONS. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE.						BREAKOUT AS FOLLOWS:						
BREAKOUT AS FOLLOWS:						(11) CONSERVATION AND RESOURCES ENFORCEMENT OFFICER (CREO) III (476,564)						
(4) CREO III (129,972A)						(4) CLERK TYPIST II (99,168)						
(7) CREO III (227,451B)						FRINGE BENEFITS (247,566)						
(2) CLERK TYPIST (37,188A)												
(2) CLERK TYPIST (37,188B)												
FRINGE BENEFITS (108,846B)												
SEE LNR405 SEQ # 60-002												

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
 Structure #: 040205000000
 Subject Committee: WTL WATER AND LAND

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002			550,000 B			550,000 B	60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT ASSOCIATED START-UP COSTS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). (/A; /550,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST INCREASES THE SPECIAL LAND AND DEVELOPMENT FUND CEILING FOR START UP COSTS FOR (11) DOCARE CREO POSITIONS, INCLUDING VEHICLES AT \$50,000 PER OFFICER. SEE LNR405 SEQ # 60-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). (/A; /550,000A) ***** HOUSE DOES NOT CONCUR. THE REQUESTED FUNDS ARE NEEDED FOR EQUIPMENT, TASERS, TRAINING AND VEHICLES TO OUTFIT NEW POSITIONS. FUNDS WILL BE EXPENDED FROM NATURAL AREA RESERVE SPECIAL FUND. DOCARE OFFICERS' START UP COSTS, INCLUDING VEHICLES (550,000) SEE LNR405 SEQ # 60-002			

			6.00	167,160	A	TOTAL CHANGES BY MOF						
			9.00	923,485	B				15.00	1,373,298	B	
	0.00		15.00	1,090,645		TOTAL CHANGES	0.00		15.00	1,373,298		
125.25	8,243,905	A	141.25	8,487,103	A	BUDGET TOTALS BY MOF	125.25	8,243,905	A	135.25	8,319,943	A
23.00	1,630,890	B	32.00	2,554,375	B		23.00	1,630,890	B	38.00	3,004,188	B
2.75	662,088	N	2.75	662,088	N		2.75	662,088	N	2.75	662,088	N
	63,831	W		63,831	W			63,831	W		63,831	W
152.00	10,600,714		177.00	11,767,397		TOTAL BUDGET	152.00	10,600,714		177.00	12,050,050	

Program ID: LNR801 OCEAN-BASED RECREATION
 Structure #: 080204000000
 Subject Committee: WTL WATER AND LAND
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	97.00	15,913,929	B	100.00	16,029,447	B	97.00	15,913,929	B	100.00	16,029,447	B
	0.00	700,799	N	0.00	700,799	N	0.00	700,799	N	0.00	700,799	N
	97.00	16,614,728		100.00	16,730,246		97.00	16,614,728		100.00	16,730,246	
1200-001										(2.00)	(52,320)	B
	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.											
	***** DISAGREE						***** POSITION NUMBERS AS FOLLOWS: #45345, #50960					

TOTAL CHANGES BY MOF												
										(2.00)	(52,320)	B
0.00				0.00				TOTAL CHANGES		0.00	(2.00)	(52,320)
BUDGET TOTALS BY MOF												
97.00	15,913,929	B	100.00	16,029,447	B	97.00	15,913,929	B	98.00	15,977,127	B	
0.00	700,799	N	0.00	700,799	N	0.00	700,799	N	0.00	700,799	N	
97.00	16,614,728		100.00	16,730,246		TOTAL BUDGET		97.00	16,614,728	98.00	16,677,926	

Program ID: LNR802 HISTORIC PRESERVATION
 Structure #: 080105000000
 Subject Committee: WTL WATER AND LAND
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	13.00	954,937	A	13.00	955,095	A	13.00	954,937	A	13.00	955,095	A
	0.00	142,295	B	0.00	142,295	B	0.00	142,295	B	0.00	142,295	B
	0.00	496,629	N	0.00	496,629	N	0.00	496,629	N	0.00	496,629	N
	13.00	1,593,861		13.00	1,594,019		13.00	1,593,861		13.00	1,594,019	
60-001				60,000	A					251,812	A	60-001
	SUPPLEMENTAL REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND CURRENT LEASE PAYMENTS FOR HISTORIC PRESERVATION (LNR802). (/A; /251,812A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST PROVIDES FOR LEASE PAYMENTS FOR KONA OFFICE SPACE. BREAKOUT AS FOLLOWS: CURRENT LEASE PAYMENTS (60,000)					SUPPLEMENTAL REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND LEASE PAYMENTS FOR HISTORIC PRESERVATION (LNR802). (/A; /251,812A) ***** HOUSE CONCURS. ADDITIONAL STAFF IS NEEDED AS CURRENT STAFF LEVELS ARE NOT ABLE TO REDUCE THE BACKLOG OF WORK. FUNDS FOR RE-INTERMENT ARE NECESSARY FOR BUILDING BURIAL VAULTS, PAYING FOR THE GENERAL LABOR REQUIRED TO LANDSCAPE A RE-INTERMENT SITE AND TO PAY FOR THE CLOSING OF THE SITE. SHPD DOES NOT HAVE OFFICE SPACE ON THE ISLAND OF HAWAII AND WILL NEED FUNDING TO PROVIDE STAFF WITH OFFICE SPACE. BREAKOUT AS FOLLOWS: (2) TEMPORARY COMPLIANCE SPECIALISTS (77,288) (1) TEMPORARY LIBRARIAN (44,524) RE-INTERMENT OF HUMAN SKELETAL REMAINS (70,000) LEASE FOR KONA OFFICE SPACE AND UTILITY COSTS (60,000)						
2000-001				95,000	A							2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR KA OHANA O KALAUPAPA. ***** DISAGREE					*****						

Program ID: LNR802 HISTORIC PRESERVATION
 Structure #: 080105000000
 Subject Committee: WTL WATER AND LAND
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			155,000 A	TOTAL CHANGES BY MOF		251,812 A	
	0.00		0.00 155,000	TOTAL CHANGES	0.00	0.00 251,812	
13.00	954,937 A	13.00	1,110,095 A	BUDGET TOTALS BY MOF	13.00	954,937 A	13.00
0.00	142,295 B	0.00	142,295 B		0.00	142,295 B	0.00
0.00	496,629 N	0.00	496,629 N		0.00	496,629 N	0.00
13.00	1,593,861	13.00	1,749,019	TOTAL BUDGET	13.00	1,593,861	13.00
						1,845,831	

Program ID: LNR804 FOREST RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	35.00	1,504,967	A	36.00	1,542,810	A	35.00	1,504,967	A	36.00	1,542,810	A
	3.50	554,877	B	3.50	554,877	B	3.50	554,877	B	3.50	554,877	B
	3.50	541,066	N	3.50	841,066	N	3.50	541,066	N	3.50	841,066	N
	0.00	605,639	W	0.00	605,639	W	0.00	605,639	W	0.00	605,639	W
	42.00	3,206,549		43.00	3,544,392		42.00	3,206,549		43.00	3,544,392	
1200-001												1200-001
									(1.00)	(28,860)	B	
										(11,081)	W	
	HOUSE ADJUSTMENT: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.											

DISAGREE												

POSITION NUMBER AS FOLLOWS: #52386, #50954												

TOTAL CHANGES BY MOF

									(1.00)	(28,860)	B		
										(11,081)	W		
	0.00			0.00		TOTAL CHANGES	0.00		(1.00)	(39,941)			
	35.00	1,504,967	A	36.00	1,542,810	A	BUDGET TOTALS BY MOF	35.00	1,504,967	A	36.00	1,542,810	A
	3.50	554,877	B	3.50	554,877	B		3.50	554,877	B	2.50	526,017	B
	3.50	541,066	N	3.50	841,066	N		3.50	541,066	N	3.50	841,066	N
	0.00	605,639	W	0.00	605,639	W		0.00	605,639	W	0.00	594,558	W
	42.00	3,206,549		43.00	3,544,392		TOTAL BUDGET	42.00	3,206,549		42.00	3,504,451	

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATIONS
Structure #: 080203000000
Subject Committee: WTL WATER AND LAND

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	90.00	6,554,966	A	90.00	6,105,464	A	90.00	6,554,966	A	90.00	6,105,464	A
	41.00	5,534,701	B	41.00	5,221,780	B	41.00	5,534,701	B	41.00	5,221,780	B
	0.00	1,218,456	N	0.00	1,218,456	N	0.00	1,218,456	N	0.00	1,218,456	N
	131.00	13,308,123		131.00	12,545,700		131.00	13,308,123		131.00	12,545,700	
60-001				900,000	B					1,800,000	B	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SPECIAL FUND CEILING INCREASE FOR PARKS ADMINISTRATION AND OPERATIONS (LNR806/FA). (/B; /1,800,000B) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST REDUCED BY HALF DUE TO EXISTING 900,000 CEILING IN THE PARK DEVELOPMENT AND OPERATIONS SPECIAL FUND. REQUEST INCREASES THE PARK DEVELOPMENT AND OPERATIONS SPECIAL FUND CEILING TO ALLOW FOR EXPENDITURE OF HAWAII TOURISM AUTHORITY (HTA) FUNDS THAT ARE DEPOSITED ANNUALLY PURSUANT TO SECTION 237D-6.5(B), HRS. A ONE-TIME INCREASE WILL ACCOMMODATE EXPENDITURE OF FUNDS FOR TWO FISCAL YEARS.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN STATE PARKS SPECIAL FUND CEILING FOR PARKS ADMINISTRATION AND OPERATIONS (LNR806/FA). (/B; /1,800,000B) ***** HOUSE CONCURS. THIS INCREASE WILL ALLOW FOR THE EXPENDITURE OF HTA FUNDS THAT ARE DEPOSITED ANNUALLY PURSUANT TO SECTION 237D-6.5(B), HRS. A ONE TIME INCREASE WILL ACCOMMODATE TWO FISCAL YEARS.					

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATIONS
Structure #: 080203000000
Subject Committee: WTL WATER AND LAND

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001						300,000 B	61-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT SPECIAL FUND CEILING INCREASE FOR PARKS ADMINISTRATION AND OPERATIONS (LNR806/FA). (/B; /300,000B) ***** DISAGREE SENATE DOES NOT CONCUR. THE SPECIAL FUND CANNOT SUSTAIN THE CEILING INCREASE AND THE DEPARTMENT NO LONGER REQUIRES THE INCREASE.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE STATE PARK PERMITS ONLINE FOR PARKS ADMINISTRATION AND OPERATIONS (LNR806/FA). (/B; /300,000B) ***** HOUSE CONCURS. REQUESTED FUNDS ARE NEEDED TO DESIGN AND IMPLEMENT A SYSTEM FOR ALL PARK PERMITS TO BE ONLINE BY 2010. MODIFICATIONS TO CURRENT PERMITTING SYSTEM WILL ALLOW USERS TO RESERVE CAMPING, PICNIC, AND PAVILION SITES ONLINE. IT WILL ALSO STREAMLINE THE PERMIT PROCESS TO AUTOMATICALLY INTERFACE WITH THE DEPARTMENT'S FISCAL AND ACCOUNTING PROGRAM AND PROVIDE SECURE ONLINE INFORMATION FOR ENFORCEMENT BY THE DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT (DOCARE).			
1000-001							1 A 1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR LAND ACQUISITION. *****			

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATIONS
Structure #: 080203000000
Subject Committee: WTL WATER AND LAND

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001			(32,124) A		(1.00)	(32,124) A	1200-001
					(2.00)	(53,544) B	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBER IS AS FOLLOWS: #30028			POSITION NUMBER AS FOLLOWS: #30028, #22173, #50671			

			(32,124) A	TOTAL CHANGES BY MOF		(1.00)	(32,123) A	
			900,000 B			(2.00)	2,046,456 B	
	0.00	0.00	867,876	TOTAL CHANGES	0.00	(3.00)	2,014,333	
90.00	6,554,966 A	90.00	6,073,340 A	BUDGET TOTALS BY MOF	90.00	6,554,966 A	89.00	6,073,341 A
41.00	5,534,701 B	41.00	6,121,780 B		41.00	5,534,701 B	39.00	7,268,236 B
0.00	1,218,456 N	0.00	1,218,456 N		0.00	1,218,456 N	0.00	1,218,456 N
131.00	13,308,123	131.00	13,413,576	TOTAL BUDGET	131.00	13,308,123	128.00	14,560,033

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS
 Structure #: 090201000000
 Subject Committee: IGM INTERGOVERNMENTAL & MILITARY AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	7.50	640,686	A	7.50	629,779	A	7.50	640,686	A	7.50	629,779	A
	0.50	269,745	N	0.50	269,745	N	0.50	269,745	N	0.50	269,745	N
	8.00	910,431		8.00	899,524		8.00	910,431		8.00	899,524	
1200-001									(1.00)	(69,624)	A	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						***** POSITION NUMBER AS FOLLOWS: #52368						

						TOTAL CHANGES BY MOF			(1.00)	(69,624)	A		
	0.00			0.00		TOTAL CHANGES	0.00		(1.00)	(69,624)			
	7.50	640,686	A	7.50	629,779	A	BUDGET TOTALS BY MOF	7.50	640,686	A	6.50	560,155	A
	0.50	269,745	N	0.50	269,745	N		0.50	269,745	N	0.50	269,745	N
	8.00	910,431		8.00	899,524		TOTAL BUDGET	8.00	910,431		7.00	829,900	

Program ID: LTG100 OFFICE OF THE LIEUTENANT GOVERNOR
 Structure #: 110102000000
 Subject Committee: WAM WAYS & MEANS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	3.00	849,617 A	3.00 849,631 A		3.00 849,617 A	3.00 849,631 A	
	3.00	849,617	3.00 849,631		3.00 849,617	3.00 849,631	
1100-001			(21,124) A			(16,993) A	1100-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT TWO-AND-A-HALF PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT TWO PERCENT DISCRETIONARY REDUCTION. *****			

			(21,124) A	TOTAL CHANGES BY MOF			(16,993) A
	0.00		0.00 (21,124)	TOTAL CHANGES	0.00	0.00	(16,993)
	3.00	849,617 A	3.00 828,507 A	BUDGET TOTALS BY MOF	3.00 849,617 A	3.00 832,638 A	
	3.00	849,617	3.00 828,507	TOTAL BUDGET	3.00 849,617	3.00 832,638	

Program ID: LTG105 ENFORCEMENT OF INFORMATION PRACTICES
 Structure #: 100200000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	5.00	411,475 A	5.00 411,507 A	5.00	411,475 A	5.00 411,507 A	
	5.00	411,475	5.00 411,507	5.00	411,475	5.00 411,507	
1100-001			(10,404) A			(8,230) A	1100-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT TWO PERCENT DISCRETIONARY REDUCTION. *****			

			(10,404) A	TOTAL CHANGES BY MOF			(8,230) A
	0.00		0.00 (10,404)	TOTAL CHANGES	0.00	0.00	(8,230)
	5.00	411,475 A	5.00 401,103 A	BUDGET TOTALS BY MOF	5.00 411,475 A	5.00 403,277 A	
	5.00	411,475	5.00 401,103	TOTAL BUDGET	5.00 411,475	5.00 403,277	

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY
Structure #: 090101020000
Subject Committee: PBS PUBLIC SAFETY

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	401.00	21,952,369	A	401.00	21,952,369	A	401.00	21,952,369	A	401.00	21,952,369	A
	0.00	28,719	W	0.00	28,719	W	0.00	28,719	W	0.00	28,719	W
	401.00	21,981,088		401.00	21,981,088		401.00	21,981,088		401.00	21,981,088	
1200-001				(183,588)	A				(4.00)	(161,052)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS ARE AS FOLLOWS: #25481, #37957, #37974, #38370						POSITION NUMBERS AS FOLLOWS: #28289, #38370, #38956, #40906					

				(183,588)	A	TOTAL CHANGES BY MOF			(4.00)	(161,052)	A		
	0.00			0.00	(183,588)	TOTAL CHANGES	0.00		(4.00)	(161,052)			
	401.00	21,952,369	A	401.00	21,768,781	A	BUDGET TOTALS BY MOF	401.00	21,952,369	A	397.00	21,791,317	A
	0.00	28,719	W	0.00	28,719	W		0.00	28,719	W	0.00	28,719	W
	401.00	21,981,088		401.00	21,797,500		TOTAL BUDGET	401.00	21,981,088		397.00	21,820,036	

Program ID: PSD403 KULANI CORRECTIONAL FACILITY
Structure #: 090101030000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	77.00	4,881,247 A	77.00 4,881,247 A	77.00	4,881,247 A	77.00 4,881,247 A	
	77.00	4,881,247	77.00 4,881,247	77.00	4,881,247	77.00 4,881,247	
1200-001			(43,968) A			(3.00) (117,264) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBER IS AS FOLLOWS: #28905			POSITION NUMBERS AS FOLLOWS: #27926, #28905, #37037			
			(43,968) A	TOTAL CHANGES BY MOF		(3.00) (117,264) A	
	0.00		0.00 (43,968)	TOTAL CHANGES	0.00	(3.00) (117,264)	
	77.00	4,881,247 A	77.00 4,837,279 A	BUDGET TOTALS BY MOF	77.00 4,881,247 A	74.00 4,763,983 A	
	77.00	4,881,247	77.00 4,837,279	TOTAL BUDGET	77.00 4,881,247	74.00 4,763,983	

Program ID: PSD404 WAIAWA CORRECTIONAL FACILITY
Structure #: 090101040000
Subject Committee: PBS PUBLIC SAFETY

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	113.00	5,565,486	A	113.00	5,598,781	A	113.00	5,565,486	A	113.00	5,598,781	A
	0.00	15,000	W	0.00	15,000	W	0.00	15,000	W	0.00	15,000	W
	113.00	5,580,486		113.00	5,613,781		113.00	5,580,486		113.00	5,613,781	
1200-001				(32,076)	A				(2.00)	(80,652)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBER IS AS FOLLOWS: #36459						POSITION NUMBERS AS FOLLOWS: #36456, #36459					

				(32,076)	A	TOTAL CHANGES BY MOF			(2.00)	(80,652)	A		
	0.00			0.00	(32,076)	TOTAL CHANGES	0.00		(2.00)	(80,652)			
	113.00	5,565,486	A	113.00	5,566,705	A	BUDGET TOTALS BY MOF	113.00	5,565,486	A	111.00	5,518,129	A
	0.00	15,000	W	0.00	15,000	W		0.00	15,000	W	0.00	15,000	W
	113.00	5,580,486		113.00	5,581,705		TOTAL BUDGET	113.00	5,580,486		111.00	5,533,129	

Program ID: PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101050000
 Subject Committee: PBS PUBLIC SAFETY

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	161.00	7,201,189	A	161.00	7,296,164	A	161.00	7,201,189	A	161.00	7,296,164	A
	161.00	7,201,189		161.00	7,296,164		161.00	7,201,189		161.00	7,296,164	
1200-001				(117,372)	A				(4.00)	(121,716)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS ARE AS FOLLOWS: #48587, #51403, #117945						POSITION NUMBERS AS FOLLOWS: #42622, #48587, #51762, #117945					

				(117,372)	A	TOTAL CHANGES BY MOF			(4.00)	(121,716)	A	
	0.00			0.00	(117,372)	TOTAL CHANGES	0.00		(4.00)	(121,716)		
	161.00	7,201,189	A	161.00	7,178,792	BUDGET TOTALS BY MOF	161.00	7,201,189	A	157.00	7,174,448	A
	161.00	7,201,189		161.00	7,178,792	TOTAL BUDGET	161.00	7,201,189		157.00	7,174,448	

Program ID: PSD406 MAUI COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101060000
 Subject Committee: PBS PUBLIC SAFETY

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	187.00	9,289,965	A	187.00	9,289,965	A	187.00	9,289,965	A	187.00	9,289,965	A	
	0.00	209,721	S	0.00	209,721	S	0.00	209,721	S	0.00	209,721	S	
	187.00	9,499,686		187.00	9,499,686		187.00	9,499,686		187.00	9,499,686		
1200-001				(950,232)	A				(5.00)	(168,720)	A	1200-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****						
	POSITION NUMBERS ARE AS FOLLOWS: #2612, #2613, #34803, #37224, #37249, #42415, #45831, #47209, #48358, #48368, #48372, #48389, #48393, #48399, #48402, #48403, #48415, #48425, #48434, #48438, #49872, #49902, #49912, #51674, #55248						POSITION NUMBERS AS FOLLOWS: #2609, #37249, #42415, #49872, #55248						
				(950,232)	A	TOTAL CHANGES BY MOF			(5.00)	(168,720)	A		
	0.00			0.00	(950,232)	TOTAL CHANGES	0.00		(5.00)	(168,720)			
	187.00	9,289,965	A	187.00	8,339,733	A	BUDGET TOTALS BY MOF	187.00	9,289,965	A	182.00	9,121,245	A
	0.00	209,721	S	0.00	209,721	S		0.00	209,721	S	0.00	209,721	S
	187.00	9,499,686		187.00	8,549,454		TOTAL BUDGET	187.00	9,499,686		182.00	9,330,966	

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101070000
 Subject Committee: PBS PUBLIC SAFETY

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	494.00	26,827,828	A	494.00	26,827,828	A	494.00	26,827,828	A	494.00	26,827,828	A
	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W
	494.00	26,857,828		494.00	26,857,828		494.00	26,857,828		494.00	26,857,828	
1200-001				(140,472)	A				(3.00)	(140,472)	A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS ARE AS FOLLOWS: #6837, #6915, #32054						POSITION NUMBERS AS FOLLOWS: #6837, #6915, #32054					

				(140,472)	A	TOTAL CHANGES BY MOF			(3.00)	(140,472)	A	
	0.00			0.00	(140,472)	TOTAL CHANGES	0.00		(3.00)	(140,472)		
	494.00	26,827,828	A	494.00	26,687,356	BUDGET TOTALS BY MOF	494.00	26,827,828	A	491.00	26,687,356	A
	0.00	30,000	W	0.00	30,000		0.00	30,000	W	0.00	30,000	W
	494.00	26,857,828		494.00	26,717,356	TOTAL BUDGET	494.00	26,857,828		491.00	26,717,356	

Program ID: PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101080000
 Subject Committee: PBS PUBLIC SAFETY

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	68.00	3,412,796	A	68.00	3,412,796	A	68.00	3,412,796	A	68.00	3,412,796	A
	68.00	3,412,796		68.00	3,412,796		68.00	3,412,796		68.00	3,412,796	
1200-001									(1.00)	(24,684)	A	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE ***** POSITION NUMBER AS FOLLOWS: #42715						

						TOTAL CHANGES BY MOF			(1.00)	(24,684)	A	
	0.00			0.00		TOTAL CHANGES	0.00		(1.00)	(24,684)		
	68.00	3,412,796	A	68.00	3,412,796	BUDGET TOTALS BY MOF	68.00	3,412,796	A	67.00	3,388,112	A
	68.00	3,412,796		68.00	3,412,796	TOTAL BUDGET	68.00	3,412,796		67.00	3,388,112	

Program ID: PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101090000
 Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	132.00	6,422,056 A	132.00 6,422,056 A	132.00	6,422,056 A	132.00 6,422,056 A	
	132.00	6,422,056	132.00 6,422,056	132.00	6,422,056	132.00 6,422,056	
1200-001			(161,424) A			(1.00) (25,668) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBERS ARE AS FOLLOWS: #2562, #8185, #51362, #51676			POSITION NUMBER AS FOLLOWS: #51676			

			(161,424) A	TOTAL CHANGES BY MOF		(1.00)	(25,668) A
	0.00		0.00 (161,424)	TOTAL CHANGES	0.00	(1.00)	(25,668)
	132.00	6,422,056 A	132.00 6,260,632 A	BUDGET TOTALS BY MOF	132.00 6,422,056 A	131.00	6,396,388 A
	132.00	6,422,056	132.00 6,260,632	TOTAL BUDGET	132.00 6,422,056	131.00	6,396,388

Program ID: PSD410 INTAKE SERVICE CENTERS
 Structure #: 090101100000
 Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	61.00	3,607,386 A	61.00 3,632,490 A	61.00	3,607,386 A	61.00 3,632,490 A	
	61.00	3,607,386	61.00 3,632,490	61.00	3,607,386	61.00 3,632,490	
1200-001			(87,108) A			(2.00) (87,108) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBERS ARE AS FOLLOWS: #29905, #36826			POSITION NUMBERS AS FOLLOWS: #29905, #36826			

			(87,108) A	TOTAL CHANGES BY MOF		(2.00)	(87,108) A
	0.00		0.00 (87,108)	TOTAL CHANGES	0.00	(2.00)	(87,108)
	61.00	3,607,386 A	61.00 3,545,382 A	BUDGET TOTALS BY MOF	61.00 3,607,386 A	59.00 3,545,382 A	
	61.00	3,607,386	61.00 3,545,382	TOTAL BUDGET	61.00 3,607,386	59.00 3,545,382	

Program ID: PSD420 CORRECTION PROGRAM SERVICES
Structure #: 090101110000
Subject Committee: PBS PUBLIC SAFETY

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	184.00	18,347,736	A	184.00	18,078,763	A	184.00	18,347,736	A	184.00	18,078,763	A
	0.00	13,418	N	0.00	13,418	N	0.00	13,418	N	0.00	13,418	N
	184.00	18,361,154		184.00	18,092,181		184.00	18,361,154		184.00	18,092,181	
60-001				1,171,962	A					1,171,962	A	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FOOD SUPPLIES AND REPAIR & MAINTENANCE FOR CORRECTIONAL FOOD SERVICE UNITS STATEWIDE. (/A; /1,171,962A) ***** DISAGREE SENATE CONCURS. REQUEST PROVIDES ADDITIONAL FUNDS TO COVER INCREASED COSTS FOR FOOD SUPPLIES AND REPAIR & MAINTENANCE. BREAKOUT AS FOLLOWS: FOOD SUPPLIES (1,042,962) REPAIR & MAINTENANCE (129,000)					SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CORRECTIONS PROGRAM SERVICES (PSD420). (/A; /1,171,962A) ***** HOUSE CONCURS. ADDITIONAL FUNDS TO COVER INCREASED FOOD COSTS AND TO COVER REPAIR AND MAINTENANCE OF THE (9) CORRECTIONAL FOOD SERVICE UNITS STATEWIDE. BREAKOUT AS FOLLOWS: FOOD SUPPLIES (1,042,162) REPAIR AND MAINTENANCE (129,800)						

Program ID: PSD420 CORRECTION PROGRAM SERVICES
Structure #: 090101110000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		1.00	30,718 A			13,000 A	62-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE EXPANSION OF HALE OLA HO OPO NO THERAPEUTIC COMMUNITY AT KULANI CORRECTIONAL FACILITY. (/A; 1.00/36,718A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO KEEP OPERATING EXPENSES PROPORTIONATE TO THE CAPACITY INCREASE. REQUEST EXPANDS THE HALE OLA HO OPO NO THERAPEUTIC COMMUNITY FROM 26 TO 40 BEDS WHILE MAINTAINING AN APPROPRIATE CLIENT TO STAFF RATIO. FUNDS HAVE BEEN ADJUSTED FOR A SIX MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) SUBSTANCE ABUSE SPECIALIST IV (#99913V) (23,718) ANNUAL OPERATING EXPENSES (7,000) SEE PSD420 SEQ # 62-002				SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR CORRECTIONS PROGRAM SERVICES (PSD420). (/A; 1.00/36,718A) ***** HOUSE DOES NOT CONCUR. DEPARTMENT CAN USE EXISTING VACANCIES. FUNDING IS PROVIDED FOR ANNUAL OPERATING COSTS TO EXPAND THE HALE OLA HO' OPO NO THERAPEUTIC COMMUNITY FROM 26 BEDS TO 40 BEDS AT THE KULANI CORRECTIONAL FACILITY. SEE PSD420 SEQ. # 62-002.		

Program ID: PSD420 CORRECTION PROGRAM SERVICES
Structure #: 090101110000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002			13,760 A			9,500 A	62-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR THE EXPANSION OF HALE OLA HO OPONO THERAPEUTIC COMMUNITY AT KULANI CORRECTIONAL FACILITY. (/A; /13,760A) ***** DISAGREE SENATE CONCURS. REQUEST PROVIDES FUNDS FOR THE EQUIPMENT AND STARTUP EXPANSION COSTS OF HALE OLA HO OPONO THERAPEUTIC COMMUNITY. BREAKOUT AS FOLLOWS: INITIAL STARTUP EXPANSION COSTS (9,500) PROFESSIONAL STANDARD EQUIPMENT (4,260) SEE PSD420 SEQ # 62-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT AND FOR START UP COSTS FOR CORRECTIONS PROGRAM SERVICES (PSD420). (/A; /13,760A) ***** HOUSE DOES NOT CONCUR. FUNDS ONLY FOR INITIAL START UP COSTS. SEE PSD420 SEQ. # 62-001.			

		1.00	1,216,440	A	TOTAL CHANGES BY MOF			1,194,462	A
	0.00	1.00	1,216,440		TOTAL CHANGES	0.00		0.00	1,194,462
184.00	18,347,736	A	185.00	19,295,203	A	BUDGET TOTALS BY MOF	184.00	18,347,736	A
	13,418	N		13,418	N			13,418	N
184.00	18,361,154		185.00	19,308,621		TOTAL BUDGET	184.00	18,361,154	
							184.00	19,286,643	

Program ID: PSD421 HEALTH CARE
Structure #: 090101120000
Subject Committee: PBS PUBLIC SAFETY

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	173.10	17,322,037	A	173.10	17,219,726	A	173.10	17,322,037	A	173.10	17,219,726	A	
	0.00	52,853	N	0.00	52,853	N	0.00	52,853	N	0.00	52,853	N	
	173.10	17,374,890		173.10	17,272,579		173.10	17,374,890		173.10	17,272,579		
61-001				3.00	155,690	A				3.00	155,690	A	61-001
	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR ADDITIONAL NURSES AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER AND THE HALAWA CORRECTIONAL FACILITY. (/A; 3.00/155,690A)						SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR HEALTH CARE DIVISION (PSD421). (/A; 3.00/155,690A)						
	*****						*****						
	DISAGREE						HOUSE CONCURS.						
	SENATE CONCURS. REQUEST PROVIDES (1) REGISTERED NURSE FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER AND (2) REGISTERED NURSES FOR THE HALAWA CORRECTIONAL FACILITY TO ADDRESS AN INCREASED NEED IN HEALTH CARE SERVICES FOR INMATES. REQUEST ALSO PROVIDES FUNDS FOR THE DIFFERENCE IN WAGES FOR THE CONVERSION OF (2) LICENSED PRACTICAL NURSE II AND (1) LICENSED PRACTICAL NURSE III POSITIONS THAT ARE CURRENTLY VACANT TO (3) REGISTERED NURSE III POSITIONS AT THE OAHU COMMUNITY CORRECTIONAL CENTER. FUNDS HAVE BEEN ADJUSTED FOR A SIX MONTH DELAY IN HIRE.						FUNDING FOR (1) NURSE AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER AND (2) NURSES AT THE HALAWA CORRECTIONAL FACILITY TO MEET MINIMUM HEALTH CARE REQUIREMENTS.						
	BREAKOUT AS FOLLOWS: (3) REGISTERED NURSE III (#99936V; #99937V; #99938V) (103,104) WORKING CONDITION DIFFERENTIAL (2,600) DIFFERENCE IN WAGES (49,986)						BREAKOUT AS FOLLOWS: (3) REGISTERED NURSE III (153,090) WORKING CONDITION DIFFERENTIAL (2,600) SEE PSD421 SEQ. # 61-002.						
	SEE PSD421 SEQ # 61-002												

Program ID: PSD421 HEALTH CARE
Structure #: 090101120000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001			191,499 A			226,499 A	62-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR INCREASING SALARIES FOR PSYCHIATRISTS AND PHYSICIANS. (/A; /226,499A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDS NOT PROVIDED FOR A REDUCED POSITION. REQUEST PROVIDES SALARY INCREASES FOR PSYCHIATRISTS AND PHYSICIANS FOR RECRUITMENT AND RETENTION PURPOSES IN ORDER TO REMAIN COMPETITIVE WITH OTHER PUBLIC SECTOR SALARIES. REQUEST ALSO REALLOCATES TWO PHYSICIANS FROM PHYSICIAN I TO PHYSICIAN II POSITIONS. BREAKOUT AS FOLLOWS: (1) PHYSICIAN I TO PHYSICIAN II (#53324) (65,600) (1) PHYSICIAN II (#98838) (5,896) (.5) PHYSICIAN I TO PHYSICIAN II (#38313) (11,132) (1) PSYCHIATRIST II (#106172) (20,940) (.5) PSYCHIATRIST II (#100432) (33,632) (.5) PSYCHIATRIST II (#113319) (10,464) (1) PSYCHIATRIST II (#118085) (36,175) (.5) PSYCHIATRIST II (#100220) (7,660)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR HEALTH CARE DIVISION (PSD421). (/A; /226,499A) ***** HOUSE CONCURS. FUNDING TO INCREASE PSYCHIATRISTS' AND PHYSICIANS' SALARIES TO AID IN RECRUITMENT AND RETENTION AS FOLLOWS. ALSO RECLASSIFY (2) PHYSICIAN I TO PHYSICIAN II. (1) PHYSICIAN I TO PHYSICIAN II (#53324) FROM \$80,000 TO \$145,600 (1) PHYSICIAN II (#98838) FROM \$139,704 TO \$145,600 (.50) PHYSICIAN I TO PHYSICIAN II (#38313) FROM \$61,668 TO \$72,800 (1) PSYCHIATRIST II (#106172) FROM \$129,060 TO \$150,000 (.50) PSYCHIATRIST II (#100432) FROM \$41,368 TO \$75,000 (.50) PSYCHIATRIST II (#113319) FROM \$64,536 TO \$75,000 (1) PSYCHIATRIST II (#118085) FROM \$113,825 TO \$150,000 (.50) PSYCHIATRIST II (#100220) FROM \$67,340 TO \$75,000 (.50) PSYCHIATRIST II (#113318) FROM \$40,000 TO \$75,000			

Program ID: PSD421 HEALTH CARE
Structure #: 090101120000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001			1 A				63-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR RETENTION DIFFERENTIAL FOR MENTAL HEALTH SOCIAL WORKERS AND HUMAN SERVICES PROFESSIONALS. (/A; /69,538A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED IN FULL. DEPARTMENT MUST STILL OBTAIN DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT APPROVAL FOR RETENTION DIFFERENTIAL OF SOCIAL WORKER AND HUMAN SERVICES PROFESSIONAL POSITIONS TO AID IN RECRUITMENT AND RETENTION.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR HEALTH CARE DIVISION (PSD421). (/A; /69,538A) ***** HOUSE DOES NOT CONCUR. DEPARTMENT MUST STILL OBTAIN DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT APPROVAL FOR RETENTION DIFFERENTIAL OF SOCIAL WORKER AND HUMAN SERVICES PROFESSIONAL POSITIONS TO AID IN RECRUITMENT AND RETENTION.			
327-001							327-001
	GOVERNOR'S MESSAGE (3/27/08) ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR MENTAL HEALTH CARE. (/A; 3.00/235,614A) ***** DISAGREE SENATE DOES NOT CONCUR. SEE PSD421 SEQ # 327-002			GOVERNOR'S MESSAGE (03/27/08): ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR HEALTH CARE DIVISION (PSD421). (/A; 3.00/235,614A) ***** ADDITIONAL POSITIONS AND FUNDING FOR CORRECTIONAL FACILITIES STATEWIDE TO COMPLY WITH THE DEPARTMENT OF JUSTICE FINDINGS OF MENTAL HEALTH CARE AT THE OAHU COMMUNITY CORRECTIONAL CENTER. SEE PSD421 SEQ. # 60-001.			

Program ID: PSD421 HEALTH CARE
Structure #: 090101120000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
327-002	GOVERNOR'S MESSAGE (3/27/08) ADD FUNDS FOR EQUIPMENT FOR ADDITIONAL MENTAL HEALTH CARE STAFF. (/A; /10,780A) ***** DISAGREE SENATE DOES NOT CONCUR. SEE PSD421 SEQ # 327-001			GOVERNOR'S MESSAGE (03/27/08): ADD FUNDS FOR EQUIPMENT FOR HEALTH CARE DIVISION (PSD421). (/A; /10,780A) ***** ADDITIONAL EQUIPMENT RELATED TO THE REQUEST FOR STATEWIDE COMPLIANCE WITH DEPARTMENT OF JUSTICE FINDINGS OF MENTAL HEALTH CARE AT OAHU COMMUNITY CORRECTIONAL CENTER. SEE PSD421 SEQ. # 60-002.			327-002

1200-001		(3.50)	(248,678)	A		(2.00)	(62,132)	A	1200-001
	SENATE ADJUSTMENT: REDUCE (3.50) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBERS ARE AS FOLLOWS: #38375, #48899, #48901, #113318					HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #118435, #118437			

			(.50)	98,512	A	TOTAL CHANGES BY MOF		1.00	320,057	A
	0.00		(.50)	98,512		TOTAL CHANGES	0.00	1.00	320,057	
	173.10	17,322,037	A	172.60	17,318,238	A	BUDGET TOTALS BY MOF	173.10	17,322,037	A
		52,853	N		52,853	N		174.10	17,539,783	A
									52,853	N
	173.10	17,374,890		172.60	17,371,091		TOTAL BUDGET	173.10	17,374,890	
								174.10	17,592,636	

Program ID: PSD503 SHERIFF
Structure #: 090102030000
Subject Committee: PBS PUBLIC SAFETY

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	289.00	12,628,813	A	289.00	12,823,776	A	289.00	12,628,813	A	289.00	12,823,776	A
	7.00	563,336	N	7.00	563,336	N	7.00	563,336	N	7.00	563,336	N
	64.00	5,277,821	U	64.00	5,277,821	U	64.00	5,277,821	U	64.00	5,277,821	U
	360.00	18,469,970		360.00	18,664,933		360.00	18,469,970		360.00	18,664,933	
60-001	SUPPLEMENTAL REQUEST: ADD (12) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR DEPUTY SHERIFFS FOR NEIGHBOR ISLAND AIRPORTS. (/U; 12.00/727,716U) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED. FUNDS ARE NOT BEING BUDGETED FOR BY THE DEPARTMENT OF TRANSPORTATION. SEE PSD503 SEQ # 60-002					60-001	SUPPLEMENTAL REQUEST: ADD (12) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SHERIFF DIVISION (PSD503). (/U; 12.00/727,716U) ***** HOUSE CONCURS. FUNDING TO PROVIDE MINIMUM INITIAL SECURITY STAFFING TO HAWAII, MAUI, AND KAUAI DISTRICT AIRPORTS. A SUPPLEMENTAL AGREEMENT BETWEEN PSD AND THE DEPARTMENT OF TRANSPORTATION WAS ENTERED ON OCTOBER 2, 2007 TO PROVIDE SECURITY AT CERTAIN NEIGHBOR ISLAND AIRPORTS. CURRENTLY, PSD ONLY PROVIDES SECURITY AT HONOLULU INTERNATIONAL AIRPORT. BREAKOUT AS FOLLOWS: (9) DEPUTY SHERIFF II (415,584) (3) DEPUTY SHERIFF III (149,796) OVERTIME (56,538) HOLIDAY OVERTIME (28,269) OTHER PERSONNEL COSTS (28,269) WEAPONS ALLOWANCE (5,040) UNIFORM ALLOWANCE (2,880) TRAINING (24,000) STANDARD UNIFORM LIST (17,340) SEE PSD503 SEQ. # 60-002					
									12.00	727,716	U	

Program ID: PSD503 SHERIFF
Structure #: 090102030000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002						200,460 U	60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR DEPUTY SHERIFFS FOR NEIGHBOR ISLAND AIRPORTS. (/U; /200,460U) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED. FUNDS ARE NOT BEING BUDGETED FOR BY THE DEPARTMENT OF TRANSPORTATION. SEE PSD503 SEQ # 60-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT AND FOR OTHER CURRENT EXPENSES FOR SHERIFF DIVISION (PSD503). (/U; /200,460U) ***** HOUSE CONCURS. EQUIPMENT AND TRAINING RELATED TO PROVIDING SECURITY AT NEIGHBOR ISLAND AIRPORTS. BREAKOUT AS FOLLOWS: (12) DEPUTY SHERIFF STANDARD EQUIPMENT (80,460) TRAINING (120,000)			
1200-001			(26,688) A		(6.00)	(206,592) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBER IS AS FOLLOWS: #43378			HOUSE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #43378, #43437, #43479, #43488, #43660, #117585			

			(26,688) A	TOTAL CHANGES BY MOF		(6.00)	(206,592) A	
						12.00	928,176 U	
0.00	0.00	(26,688)	TOTAL CHANGES	0.00	6.00	721,584		
289.00	12,628,813 A	289.00	12,797,088 A	BUDGET TOTALS BY MOF	289.00	12,628,813 A	283.00	12,617,184 A
	563,336 N		563,336 N			563,336 N		563,336 N
	5,277,821 U		5,277,821 U			5,277,821 U	76.00	6,205,997 U
360.00	18,469,970	360.00	18,638,245	TOTAL BUDGET	360.00	18,469,970	366.00	19,386,517

Program ID: PSD612 ADULT PAROLE SUPERVISION AND COUNSELING
 Structure #: 090103020000
 Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	55.00	3,534,361 A	55.00 3,534,361 A	55.00	3,534,361 A	55.00 3,534,361 A	
	55.00	3,534,361	55.00 3,534,361	55.00	3,534,361	55.00 3,534,361	
1200-001						(2.00) (68,508) A	1200-001
				HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
	***** DISAGREE			*****			
	POSITION NUMBERS AS FOLLOWS: #30918, #46514						

				TOTAL CHANGES BY MOF		(2.00)	(68,508) A
	0.00		0.00	TOTAL CHANGES	0.00	(2.00)	(68,508)
	55.00	3,534,361 A	55.00 3,534,361 A	BUDGET TOTALS BY MOF	55.00	3,534,361 A	53.00 3,465,853 A
	55.00	3,534,361	55.00 3,534,361	TOTAL BUDGET	55.00	3,534,361	53.00 3,465,853

Program ID: PSD808 NON-STATE FACILITIES
Structure #: 090101140000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	10.00	65,126,204 A	10.00 66,335,868 A	10.00	65,126,204 A	10.00 66,335,868 A	
	10.00	65,126,204	10.00 66,335,868	10.00	65,126,204	10.00 66,335,868	
1200-001			(79,356) A			(2.00) (79,356) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBERS ARE AS FOLLOWS: #118296, #118297			POSITION NUMBERS AS FOLLOWS: #118296, #118297			

			(79,356) A	TOTAL CHANGES BY MOF		(2.00)	(79,356) A
	0.00		0.00 (79,356)	TOTAL CHANGES	0.00	(2.00)	(79,356)
	10.00	65,126,204 A	10.00 66,256,512 A	BUDGET TOTALS BY MOF	10.00 65,126,204 A	8.00	66,256,512 A
	10.00	65,126,204	10.00 66,256,512	TOTAL BUDGET	10.00 65,126,204	8.00	66,256,512

Program ID: PSD900 GENERAL ADMINISTRATION
Structure #: 090105010000
Subject Committee: PBS PUBLIC SAFETY

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #			
	146.10	11,797,667	A	146.10	11,117,301	A	146.10	11,797,667	A	146.10	11,117,301	A
	0.00	693,832	B	0.00	693,832	B	0.00	693,832	B	0.00	693,832	B
	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T
	0.00	742,980	X	0.00	742,980	X	0.00	742,980	X	0.00	742,980	X
	146.10	13,309,544		146.10	12,629,178		146.10	13,309,544		146.10	12,629,178	
1000-001				745,584	A							1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES TO ADDRESS OVERTIME. ***** DISAGREE ADD FUNDS TO PROVIDE OVERTIME COMPENSATION FOR ADULT CORRECTIONAL OFFICERS STATEWIDE.											
1200-001			(1.00)	(24,684)	A			(2.00)	(84,336)	A		1200-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBER IS AS FOLLOWS: #23415											
	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #30399, #38745											
1200-002				(132,528)	A							1200-002
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBERS ARE AS FOLLOWS: #2573, #37871, #38745											

Program ID: PSD900 GENERAL ADMINISTRATION
Structure #: 090105010000
Subject Committee: PBS PUBLIC SAFETY

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
			(1.00) 588,372 A	TOTAL CHANGES BY MOF		(2.00) (84,336) A		
	0.00		(1.00) 588,372	TOTAL CHANGES	0.00	(2.00) (84,336)		
146.10	11,797,667 A	145.10	11,705,673 A	BUDGET TOTALS BY MOF	146.10	11,797,667 A	144.10	11,032,965 A
0.00	693,832 B	0.00	693,832 B		0.00	693,832 B	0.00	693,832 B
0.00	75,065 T	0.00	75,065 T		0.00	75,065 T	0.00	75,065 T
0.00	742,980 X	0.00	742,980 X		0.00	742,980 X	0.00	742,980 X
146.10	13,309,544	145.10	13,217,550	TOTAL BUDGET	146.10	13,309,544	144.10	12,544,842

Program ID: SUB301 COUNTY OF HAWAII
 Structure #: 110314020000
 Subject Committee: IGM INTERGOVERNMENTAL & MILITARY AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	0.00	580,000	A	0.00	580,000	A	0.00	580,000	A	0.00	580,000	A
	0.00	580,000		0.00	580,000		0.00	580,000		0.00	580,000	
1000-001				(580,000)	A							1000-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR GRANT-IN-AID FOR ANTI-DRUG PROGRAMS. ***** DISAGREE											

				(580,000)	A	TOTAL CHANGES BY MOF						
	0.00			0.00	(580,000)	TOTAL CHANGES	0.00		0.00			
	0.00	580,000	A	0.00		BUDGET TOTALS BY MOF	0.00	580,000	A	0.00	580,000	A
	0.00	580,000		0.00		TOTAL BUDGET	0.00	580,000		0.00	580,000	

Program ID: TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	195.50	9,357,395 A	195.50 9,365,331 A	195.50	9,357,395 A	195.50 9,365,331 A	
	195.50	9,357,395	195.50 9,365,331	195.50	9,357,395	195.50 9,365,331	
1000-001			1.00 73,044 A				1000-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM THE OFFICE OF PLANNING (BED144/PL) TO COMPLIANCE (TAX 100). ***** DISAGREE			*****			
	BREAKOUT AS FOLLOWS: (1) ECONOMIST VI (#11442)						
1200-001			(94,632) A		(4.00)	(159,540) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBERS AS FOLLOWS: #117472, #1450			POSITION NUMBERS AS FOLLOWS: #117472, #1450, #117466, #7051			
			1.00 (21,588) A	TOTAL CHANGES BY MOF		(4.00) (159,540) A	
	0.00		1.00 (21,588)	TOTAL CHANGES	0.00	(4.00) (159,540)	
	195.50	9,357,395 A	196.50 9,343,743 A	BUDGET TOTALS BY MOF	195.50	9,357,395 A	191.50 9,205,791 A
	195.50	9,357,395	196.50 9,343,743	TOTAL BUDGET	195.50	9,357,395	191.50 9,205,791

Program ID: TAX105 TAX SERVICES AND PROCESSING
Structure #: 110201030000
Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	138.00	8,275,362	A	138.00	7,984,735	A	138.00	8,275,362	A	138.00	7,984,735	A
	138.00	8,275,362		138.00	7,984,735		138.00	8,275,362		138.00	7,984,735	
1200-001									(2.00)	(46,584)	A	1200-001
						HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
	*****					*****						
	DISAGREE					POSITION NUMBERS AS FOLLOWS: #30157, #28816						

						TOTAL CHANGES BY MOF			(2.00)	(46,584)	A	
	0.00			0.00		TOTAL CHANGES	0.00		(2.00)	(46,584)		
	138.00	8,275,362	A	138.00	7,984,735	BUDGET TOTALS BY MOF	138.00	8,275,362	A	136.00	7,938,151	A
	138.00	8,275,362		138.00	7,984,735	TOTAL BUDGET	138.00	8,275,362		136.00	7,938,151	

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	71.00	7,720,809	A	71.00	7,734,404	A	71.00	7,720,809	A	71.00	7,734,404	A
	0.00	452,000	B	0.00	452,000	B	0.00	452,000	B	0.00	452,000	B
	71.00	8,172,809		71.00	8,186,404		71.00	8,172,809		71.00	8,186,404	
60-001				90,000	A					155,000	A	60-001
SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR CRITICAL IT HARDWARE AND SOFTWARE. (/A; /90,000A) ***** DISAGREE SENATE CONCURS. REQUEST WILL PROVIDE A NETWORK UPGRADE BETWEEN THE KALANIMOKU AND KEELIKOLANI BUILDINGS TO ENSURE ADEQUATE BACKUP OF THE ITIMS IMAGING SYSTEM.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR UPGRADE IN NETWORK FOR SUPPORTING SERVICES REVENUE COLLECTIONS (TAX107). (/A; /90,000A) ***** HOUSE DOES NOT CONCUR. THE ADDITION OF NETWORK BACKBONE UPGRADE ESSENTIAL TO AUTOMATE TAXATION'S BACKUP OF THE INTEGRATED TAX INFORMATION MANAGEMENT SYSTEM'S IMAGING SYSTEM AND REDUCE THE AMOUNT OF TIME REQUIRED THUS ALLOWING MORE CONSISTENT AND TIMELY BACKUPS OF SYSTEM. ADDITIONAL FUNDS FOR CO-LOCATING DEPARTMENT OF TAXATION SERVERS WITH THOSE OF THE DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS ALSO NECESSARY TO PREVENT DAMAGE TO SERVERS. BREAKOUT AS FOLLOWS NETWORK BACKBONE UPGRADE (90,000) RELOCATE SERVERS (65,000)						

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PRODUCTION SUPPORT NEEDS. (/A; /233,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST FOR COMPUTER SUPPORT FOR LEVYING, ASSESSING, COLLECTING AND ADMINISTERING THE COUNTY SURCHARGE ON STATE TAX IS NOT ESSENTIAL TO DEPARTMENT OPERATIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PRODUCTION SUPPORT FOR SUPPORTING SERVICES REVENUE COLLECTIONS (TAX107). (/A; /233,000A) ***** HOUSE CONCURS. THE ADDITION OF FUNDS FOR PRODUCTION SUPPORT NEEDED TO ADMINISTER NEW COUNTY SURCHARGE ON STATE TAX (ACT 247 / SLH 2005; EFFECTIVE 01/01/2007) AS MODIFICATIONS IN TAX AND COMPUTER SYSTEMS NECESSITATE NEW OUTREACH, TRAINING, AND REVIEW.		233,000 A	61-001
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE FOR AVAILABILITY OF ADDITIONAL TAX FORMS ELECTRONICALLY. (/A; /267,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST TO MAKE THREE (3) ADDITIONAL TAX RETURNS AVAILABLE ELECTRONICALLY IS NOT ESSENTIAL TO DEPARTMENT OPERATIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR DIGITIZING (3) TAX FORMS FOR SUPPORTING SERVICES REVENUE COLLECTIONS (TAX107). (/A; /267,000A) ***** HOUSE CONCURS. FUNDS NEEDED TO DIGITIZE AND MAKE ELECTRONICALLY AVAILABLE TAX FORMS HW-3, N-20, AND N-30, WHICH IS EXPECTED TO COST (89,000) PER FORM. ONLINE AVAILABILITY OF FORMS IS NECESSARY TO MEET GOVERNOR'S PAPERLESS BY 2010 INITIATIVE AND TO EXPEDITE PROCESSING OF TAX FORMS.		267,000 A	63-001

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
 Structure #: 110201040000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			90,000 A	TOTAL CHANGES BY MOF		655,000 A	
	0.00		0.00 90,000	TOTAL CHANGES	0.00	0.00 655,000	
71.00	7,720,809 A	71.00	7,824,404 A	BUDGET TOTALS BY MOF	71.00 7,720,809 A	71.00 8,389,404 A	
	452,000 B		452,000 B		452,000 B	452,000 B	
71.00	8,172,809	71.00	8,276,404	TOTAL BUDGET	71.00 8,172,809	71.00 8,841,404	

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT
 Structure #: 030101000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	592.50	105,044,653	B	593.50	102,755,058	B	592.50	105,044,653	B	593.50	102,755,058	B
	0.00	5,625,000	N	0.00	3,337,500	N	0.00	5,625,000	N	0.00	3,337,500	N
	592.50	110,669,653		593.50	106,092,558		592.50	110,669,653		593.50	106,092,558	
1200-001									(11.00)	(430,584)	B	1200-001
	HOUSE ADJUSTMENT:											
	REDUCE (11) POSITIONS AND FUNDS TO REFLECT VACANCY											
	SAVINGS.											

	DISAGREE											

	POSITION NUMBERS AS FOLLOWS: #45235, #48601, #10360, #17848,											
	#41703, #46697, #7617, #37684, #46744, #38629, #46714											

TOTAL CHANGES BY MOF

									(11.00)	(430,584)	B	
	0.00			0.00					(11.00)	(430,584)		
	592.50	105,044,653	B	593.50	102,755,058	B	592.50	105,044,653	B	582.50	102,324,474	B
	0.00	5,625,000	N	0.00	3,337,500	N	0.00	5,625,000	N	0.00	3,337,500	N
	592.50	110,669,653		593.50	106,092,558		TOTAL BUDGET	592.50	110,669,653	582.50	105,661,974	

Program ID: TRN111 HILO INTERNATIONAL AIRPORT
 Structure #: 030103000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	82.00	12,802,246	B	82.00	12,585,482	B	82.00	12,802,246	B	82.00	12,585,482	B
	0.00	2,945,000	N	0.00	1,567,500	N	0.00	2,945,000	N	0.00	1,567,500	N
	82.00	15,747,246		82.00	14,152,982		82.00	15,747,246		82.00	14,152,982	
1200-001									(1.00)	(24,684)	B	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
*****						*****						
DISAGREE						POSITION NUMBER AS FOLLOWS: #27799						

TOTAL CHANGES BY MOF														
												(1.00)	(24,684)	B
						TOTAL CHANGES						0.00	(1.00)	(24,684)
BUDGET TOTALS BY MOF														
82.00	12,802,246	B	82.00	12,585,482	B	82.00	12,802,246	B	81.00	12,560,798	B			
0.00	2,945,000	N	0.00	1,567,500	N	0.00	2,945,000	N	0.00	1,567,500	N			
82.00	15,747,246		82.00	14,152,982		TOTAL BUDGET	82.00	15,747,246	81.00	14,128,298				

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
 Structure #: 030104000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	83.00	12,919,387	B	83.00	12,869,720	B	83.00	12,919,387	B	83.00	12,869,720	B
	0.00	4,441,250	N	0.00	1,520,000	N	0.00	4,441,250	N	0.00	1,520,000	N
	83.00	17,360,637		83.00	14,389,720		83.00	17,360,637		83.00	14,389,720	
1200-001									(3.00)	(99,924)	B	1200-001
	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.											
	***** DISAGREE						***** POSITION NUMBERS AS FOLLOWS: #35568, #48793, #45406					

TOTAL CHANGES BY MOF												
									(3.00)	(99,924)	B	
	0.00			0.00					(3.00)	(99,924)		
BUDGET TOTALS BY MOF												
	83.00	12,919,387	B	83.00	12,869,720	B	83.00	12,919,387	B	80.00	12,769,796	B
	0.00	4,441,250	N	0.00	1,520,000	N	0.00	4,441,250	N	0.00	1,520,000	N
	83.00	17,360,637		83.00	14,389,720		TOTAL BUDGET	83.00	17,360,637	80.00	14,289,796	

Program ID: TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	151.00	21,408,721	B	151.00	20,777,676	B	151.00	21,408,721	B	151.00	20,777,676	B
	0.00	1,125,000	N	0.00	450,000	N	0.00	1,125,000	N	0.00	450,000	N
	151.00	22,533,721		151.00	21,227,676		151.00	22,533,721		151.00	21,227,676	
1200-001									(5.00)	(162,060)	B	1200-001
	HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.											
	***** DISAGREE						***** POSITION NUMBERS AS FOLLOWS: #33231, #43621, #47516, #26790, #41736					

TOTAL CHANGES BY MOF											
								(5.00)	(162,060)	B	
0.00		0.00		TOTAL CHANGES		0.00		(5.00)	(162,060)		
BUDGET TOTALS BY MOF											
151.00	21,408,721	B	151.00	20,777,676	B	151.00	21,408,721	B	146.00	20,615,616	B
0.00	1,125,000	N	0.00	450,000	N	0.00	1,125,000	N	0.00	450,000	N
151.00	22,533,721		151.00	21,227,676		TOTAL BUDGET		151.00	22,533,721	146.00	21,065,616

Program ID: TRN133 HANA AIRPORT
Structure #: 030108000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	9.00	871,165	B	9.00	792,698	B	9.00	871,165	B	9.00	792,698	B
	9.00	871,165		9.00	792,698		9.00	871,165		9.00	792,698	
1200-001									(1.00)	(37,560)	B	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE						***** POSITION NUMBER AS FOLLOWS: #118363						

TOTAL CHANGES BY MOF												
									(1.00)	(37,560)	B	
0.00				0.00		TOTAL CHANGES	0.00		(1.00)	(37,560)		
BUDGET TOTALS BY MOF												
9.00	871,165	B		9.00	792,698	B	9.00	871,165	B	8.00	755,138	B
9.00	871,165			9.00	792,698		TOTAL BUDGET	9.00	871,165	8.00	755,138	

Program ID: TRN143 KALAUPAPA AIRPORT
 Structure #: 030111000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	9.00	1,230,818 B	9.00 656,477 B	9.00	1,230,818 B	9.00 656,477 B	
	9.00	1,230,818	9.00 656,477	9.00	1,230,818	9.00 656,477	
1200-001						(1.00) (37,560) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				***** POSITION NUMBER AS FOLLOWS: #118362			

TOTAL CHANGES BY MOF			
			(1.00) (37,560) B
0.00		0.00	TOTAL CHANGES 0.00 (1.00) (37,560)
BUDGET TOTALS BY MOF			
9.00	1,230,818 B	9.00 656,477 B	9.00 1,230,818 B 8.00 618,917 B
9.00	1,230,818	9.00 656,477	TOTAL BUDGET 9.00 1,230,818 8.00 618,917

Program ID: TRN151 LANAI AIRPORT
 Structure #: 030112000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	10.00	1,647,124 B	10.00 1,878,619 B	10.00	1,647,124 B	10.00 1,878,619 B	
	0.00	855,000 N	0.00 N	0.00	855,000 N	0.00 N	
	10.00	2,502,124	10.00 1,878,619	10.00	2,502,124	10.00 1,878,619	
1200-001						(1.00) (31,236) B	1200-001
*****				HOUSE ADJUSTMENT:			
DISAGREE				REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
				POSITION NUMBER AS FOLLOWS: #40390			

TOTAL CHANGES BY MOF

						(1.00)	(31,236) B
0.00			0.00	TOTAL CHANGES	0.00	(1.00)	(31,236)
				BUDGET TOTALS BY MOF			
10.00	1,647,124 B	10.00	1,878,619 B	10.00	1,647,124 B	9.00	1,847,383 B
0.00	855,000 N	0.00	N	0.00	855,000 N	0.00	N
10.00	2,502,124	10.00	1,878,619	TOTAL BUDGET	10.00 2,502,124	9.00	1,847,383

Program ID: TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	101.00	18,932,554	B	101.00	18,720,195	B	101.00	18,932,554	B	101.00	18,720,195	B
	0.00	1,500,000	N	0.00	1,500,000	N	0.00	1,500,000	N	0.00	1,500,000	N
	101.00	20,432,554		101.00	20,220,195		101.00	20,432,554		101.00	20,220,195	
1200-001									(1.00)	(41,460)	B	1200-001
						HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.						
*****						*****						
DISAGREE						POSITION NUMBER AS FOLLOWS: #26557						

TOTAL CHANGES BY MOF											
										(1.00)	(41,460) B
0.00				0.00		TOTAL CHANGES		0.00		(1.00)	(41,460)
BUDGET TOTALS BY MOF											
101.00	18,932,554	B	101.00	18,720,195	B	101.00	18,932,554	B	100.00	18,678,735	B
0.00	1,500,000	N	0.00	1,500,000	N	0.00	1,500,000	N	0.00	1,500,000	N
101.00	20,432,554		101.00	20,220,195		TOTAL BUDGET	101.00	20,432,554	100.00	20,178,735	

Program ID: TRN195 AIRPORTS ADMINISTRATION
 Structure #: 030115000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1							HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY			EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	113.00	114,222,813	B	113.00	125,146,703	B	113.00	114,222,813	B	113.00	125,146,703	B	
	113.00	114,222,813		113.00	125,146,703		113.00	114,222,813		113.00	125,146,703		
60-001				4.00	236,941	B				0.00		B	60-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR ADDITIONAL AIRPORTS ADMINISTRATORS AND SECRETARIES TO ADDRESS INCREASING GROWTH OF THE AIRPORT SYSTEM. (/B; 4.00/332,547B) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST PROVIDES POSITIONS AND FUNDS FOR THE CREATION OF AN AIRPORTS OPERATIONS OFFICE AND A PLANNING AND STRATEGIC DEVELOPMENT OFFICE. EACH WILL HAVE ITS OWN ADMINISTRATOR AND SECRETARY IN ORDER TO ADDRESS THE TRANSFORMATION OF THE AIRPORTS SYSTEM FROM BEING CONCENTRATED ON HONOLULU TO MULTIPLE LARGE INDEPENDENT AIRPORTS REQUIRING ATTENTION AND TIME TO BE EFFECTIVELY OPERATED. BREAKOUT AS FOLLOWS: (2) AIRPORT ADMINISTRATOR (#99101D; #99102D), \$113,784; \$159,696 (2) SECRETARY IV (#99103D; #99104D), \$54,105; \$75,936 FRINGE BENEFITS \$69,052; \$96,915						SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR AIRPORTS ADMINISTRATION (TRN195). (/B; 4.00/332,547B) ***** HOUSE DOES NOT CONCUR. CURRENT STAFFING LEVELS ARE ADEQUATE.						
SEE TRN195 SEQ # 60-002, 60-003													

Program ID: TRN195 AIRPORTS ADMINISTRATION
 Structure #: 030115000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002			(12,471) B				60-002
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TURNOVER SAVINGS IN AIRPORTS ADMINISTRATION (TRN195). (/B; /-16,627B) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST REFLECTS TURNOVER SAVINGS IN AIRPORTS ADMINISTRATION. SEE TRN195 SEQ # 60-001, 60-003			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES FOR AIRPORTS ADMINISTRATION. (/B; /-16,627B) ***** HOUSE DOES NOT CONCUR. CURRENT STAFFING LEVELS ARE ADEQUATE.			

Program ID: TRN195 AIRPORTS ADMINISTRATION
 Structure #: 030115000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-003			28,000 B				60-003
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADDITIONAL AIRPORTS ADMINISTRATORS AND SECRETARIES. (/B; /28,000B) ***** DISAGREE SENATE CONCURS. REQUEST PROVIDES EQUIPMENT FOR ADDITIONAL AIRPORT ADMINISTRATORS AND SECRETARIES ESTABLISHED TO ADDRESS INCREASED ADMINISTRATIVE NEEDS FOR AIRPORTS OPERATION. BREAKOUT AS FOLLOWS: DESKS & WORKSTATIONS (6,000) CHAIRS (1,200) EXECUTIVE CHAIRS (1,200) FILE CABINETS (3,600) BOOKSHELVES (3,600) TYPEWRITERS (2,400) COMPUTERS (4,800) PRINTERS (3,200) SOFTWARE & LICENSES (2,000) SEE TRN195 SEQ # 60-002, 60-002			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADDITIONAL ADMINISTRATOR POSITIONS AND SUPPORT STAFF. (/B; /28,000B) ***** HOUSE DOES NOT CONCUR.			
1000-001						100,000 B	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: HOUSE ADJUSTMENT: ADD FUNDS FOR CONSULTANT SERVICES FOR AIRCRAFT NOISE AND OPERATIONS MONITORING SYSTEM FOR HONOLULU AND HILO INTERNATIONAL AIRPORTS. *****			

Program ID: TRN195 AIRPORTS ADMINISTRATION
 Structure #: 030115000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001							1200-001
						(3.00) (146,532) B	
				HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS AS FOLLOWS: #116949, #9119, #18863			

				TOTAL CHANGES BY MOF			
		4.00	252,470 B			(3.00)	(46,532) B
0.00		4.00	252,470	TOTAL CHANGES		0.00	(3.00) (46,532)
				BUDGET TOTALS BY MOF			
113.00	114,222,813 B	117.00	125,399,173 B	113.00	114,222,813 B	110.00	125,100,171 B
113.00	114,222,813	117.00	125,399,173	TOTAL BUDGET		113.00	114,222,813
						110.00	125,100,171

Program ID: TRN301 HONOLULU HARBOR
 Structure #: 030201000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	120.00	21,703,815 B	120.00 21,589,690 B	120.00	21,703,815 B	120.00 21,589,690 B	
	120.00	21,703,815	120.00 21,589,690	120.00	21,703,815	120.00 21,589,690	
1200-001						(5.00) (213,348) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
POSITION NUMBERS AS FOLLOWS: #2652, #97303, #6631, #11585, #2677							

TOTAL CHANGES BY MOF							
						(5.00)	(213,348) B
0.00			0.00	TOTAL CHANGES	0.00	(5.00)	(213,348)
BUDGET TOTALS BY MOF							
120.00	21,703,815 B	120.00	21,589,690 B		120.00	21,703,815 B	115.00 21,376,342 B
120.00	21,703,815	120.00	21,589,690	TOTAL BUDGET	120.00	21,703,815	115.00 21,376,342

Program ID: TRN311 HILO HARBOR
 Structure #: 030204000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	14.00	2,484,037 B	14.00 2,460,907 B	14.00	2,484,037 B	14.00 2,460,907 B	
	14.00	2,484,037	14.00 2,460,907	14.00	2,484,037	14.00 2,460,907	
1200-001						(1.00) (56,196) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				***** POSITION NUMBER AS FOLLOWS: #93301D			

TOTAL CHANGES BY MOF			
			(1.00) (56,196) B
0.00		0.00	TOTAL CHANGES 0.00 (1.00) (56,196)
BUDGET TOTALS BY MOF			
14.00	2,484,037 B	14.00 2,460,907 B	14.00 2,484,037 B 13.00 2,404,711 B
14.00	2,484,037	14.00 2,460,907	TOTAL BUDGET 14.00 2,484,037 13.00 2,404,711

Program ID: TRN313 KAWAIHAE HARBOR
Structure #: 030205000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	2.00	1,446,064 B	2.00 1,549,247 B		2.00 1,446,064 B	2.00 1,549,247 B	
	2.00	1,446,064	2.00 1,549,247		2.00 1,446,064	2.00 1,549,247	
60-001						27,000 B	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MOTOR VEHICLES FOR A MULTIUSE VEHICLE AT KAWAIHAE HARBOR (TRN313). (/B; /27,000B) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING NOT PROVIDED. THE POSITION FOR INTENDED USAGE OF THE VEHICLE HAS NOT BEEN FILLED.				SUPPLEMENTAL REQUEST: ADD FUNDS FOR MOTOR VEHICLES FOR KAWAIHAE HARBOR'S SECURITY OFFICER. (/B; /27,000B) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) MOTOR VEHICLE (27,000)		
1200-001						(1.00) (28,860) B	1200-001
	***** DISAGREE				HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBER AS FOLLOWS: #117942		

TOTAL CHANGES BY MOF

						(1.00)	(1,860) B
0.00		0.00		TOTAL CHANGES	0.00	(1.00)	(1,860)
				BUDGET TOTALS BY MOF			
2.00	1,446,064 B	2.00	1,549,247 B		2.00 1,446,064 B	1.00	1,547,387 B
2.00	1,446,064	2.00	1,549,247	TOTAL BUDGET	2.00 1,446,064	1.00	1,547,387

Program ID: TRN331 KAHULUI HARBOR
 Structure #: 030206000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	18.00	3,387,744 B	18.00 3,247,744 B	18.00	3,387,744 B	18.00 3,247,744 B	
	18.00	3,387,744	18.00 3,247,744	18.00	3,387,744	18.00 3,247,744	
1200-001						(2.00) (88,884) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
POSITION NUMBERS AS FOLLOWS: #93302D, #47644							

TOTAL CHANGES BY MOF							
						(2.00)	(88,884) B
0.00			0.00	TOTAL CHANGES	0.00	(2.00)	(88,884)
BUDGET TOTALS BY MOF							
18.00	3,387,744 B	18.00	3,247,744 B		18.00	3,387,744 B	16.00 3,158,860 B
18.00	3,387,744	18.00	3,247,744	TOTAL BUDGET	18.00	3,387,744	16.00 3,158,860

Program ID: TRN361 NAWILIWILI HARBOR
 Structure #: 030208000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	15.00	2,661,438 B	15.00 2,629,581 B	15.00	2,661,438 B	15.00 2,629,581 B	
	15.00	2,661,438	15.00 2,629,581	15.00	2,661,438	15.00 2,629,581	
1200-001						(1.00) (50,472) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				***** POSITION NUMBER AS FOLLOWS: #93303D			

TOTAL CHANGES BY MOF			
			(1.00) (50,472) B
0.00		0.00	TOTAL CHANGES 0.00 (1.00) (50,472)
BUDGET TOTALS BY MOF			
15.00	2,661,438 B	15.00 2,629,581 B	15.00 2,661,438 B 14.00 2,579,109 B
15.00	2,661,438	15.00 2,629,581	TOTAL BUDGET 15.00 2,661,438 14.00 2,579,109

Program ID: TRN395 HARBORS ADMINISTRATION
 Structure #: 030211000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	59.00	40,777,054 B	59.00 39,200,221 B	59.00	40,777,054 B	59.00 39,200,221 B	
	59.00	40,777,054	59.00 39,200,221	59.00	40,777,054	59.00 39,200,221	
62-001			1.00 72,373 B			1.00 96,496 B	62-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR AN ENGINEER FOR FURTHER SUPPORT OF THE HARBOR MODERNIZATION PLAN. (/B; 1.00/96,496B) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST PROVIDES AN ENGINEER FOR THE HARBORS DIVISION TO COORDINATE THE HAWAII HARBORS PROJECT WORK AND MAKE SURE THE HARBOR MODERNIZATION PLAN PROJECTS CONFORM TO THE DIVISION STANDARDS AND REQUIREMENTS. BREAKOUT AS FOLLOWS: (1) ENGINEER V (#99031D), \$41,225; \$54,966 SHORTAGE DIFFERENTIAL AND OVERTIME \$10,307; \$13,742 FRINGE BENEFITS \$16,956; \$22,608 TRAVEL, INTRA-STATE \$2,100; \$2,800 SUB ALLOWANCE \$285; \$380 OFFICE SUPPLIES \$1,500; \$2,000 SEE TRN395 SEQ # 62-002			SUPPLEMENTAL REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR AN ENGINEER V POSITION TO SUPPORT THE HARBOR MODERNIZATION PLAN. (/B; 1.00/96,496B) ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) ENGINEER V, SR-26 #99301 (54,966) SHORTAGE DIFFERENTIAL AND OVERTIME (13,742) FRINGE BENEFITS (22,608) TRAVEL (2,800) SUBSISTENCE (4,300) OFFICE SUPPLIES (3,200)			

Program ID: TRN395 HARBORS ADMINISTRATION
 Structure #: 030211000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PHASE I OF INFORMATION TECHNOLOGY IMPROVEMENTS TO FURTHER SUPPORT THE HARBOR MODERNIZATION PLAN. (/B; /3,000,000B) ***** DISAGREE SENATE DOES NOT CONCUR. JUSTIFICATION PROVIDED FOR THE REQUEST IS INADEQUATE TO PROVIDE FUNDING.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION TECHNOLOGY IMPROVEMENTS TO IMPROVE DATA MANAGEMENT, BILLING AND FINANCIAL ACCOUNTING, CARGO TRACKING, PROPERTY MANAGEMENT, AND STATE-WIDE BERTH RESERVATIONS SYSTEMS. (/B; /3,000,000B) ***** HOUSE DOES NOT CONCUR. JUSTIFICATION WAS INADEQUATE TO RECOMMEND THE FULL AMOUNT FOR CONSIDERATION, HALF THE REQUESTED AMOUNT SHOULD SUFFICIENTLY FUND THE PROJECT.		1,500,000 B	63-001
1000-001	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR STATEWIDE HARBORS MODERNIZATION PLAN. ***** FUNDS TO BE USED BY ALOHA TOWER DEVELOPMENT CORPORATION. SEE BED151 SEQ. 1000-001		1,500,000 B	1000-001

Program ID: TRN395 HARBORS ADMINISTRATION
 Structure #: 030211000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001						(5.00) (333,012) B	1200-001
				HOUSE ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS.			
	***** DISAGREE			***** POSITION NUMBERS AS FOLLOWS: #11776, #18949, #10176, #118047, #47154, 94301D, #07306D			

TOTAL CHANGES BY MOF												
			1.00	72,373	B			(4.00)	2,763,484	B		
	0.00		1.00	72,373		TOTAL CHANGES	0.00	(4.00)	2,763,484			
BUDGET TOTALS BY MOF												
	59.00	40,777,054	B	60.00	39,272,594	B	59.00	40,777,054	B	55.00	41,963,705	B
	59.00	40,777,054		60.00	39,272,594		TOTAL BUDGET	59.00	40,777,054	55.00	41,963,705	

Program ID: TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	228.00	61,945,421	B	228.00	64,345,156	B	228.00	61,945,421	B	228.00	64,345,156	B
	0.00	2,200,000	N	0.00	2,200,000	N	0.00	2,200,000	N	0.00	2,200,000	N
	228.00	64,145,421		228.00	66,545,156		228.00	64,145,421		228.00	66,545,156	
1000-001				287,500	B						1000-001	
SENATE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR STREAM MAINTENANCE. ***** DISAGREE BREAKOUT AS FOLLOWS: FORKLIFT (32,500) (5) TRAILERS (60,000) (3) TIRE LOADERS (135,000) TRACK LOADER (60,000)						*****						
1200-001				(368,376)	B				(12.00)	(466,968)	B	1200-001
SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES FOR TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBERS ARE AS FOLLOWS: #1198, #1241, #1245, #5754, #10752, #36422, #47168, #47173, #110289						HOUSE ADJUSTMENT: REDUCE (12) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #1198, #10752, #21527, #1178, #1241, #110289, #5754, #36422, #28091, #1245, #47168, #47173						

TOTAL CHANGES BY MOF

				(80,876)	B				(12.00)	(466,968)	B
0.00			0.00	(80,876)		TOTAL CHANGES	0.00		(12.00)	(466,968)	

BUDGET TOTALS BY MOF

228.00	61,945,421	B	228.00	64,264,280	B	228.00	61,945,421	B	216.00	63,878,188	B
0.00	2,200,000	N	0.00	2,200,000	N	0.00	2,200,000	N	0.00	2,200,000	N
228.00	64,145,421		228.00	66,464,280		TOTAL BUDGET	228.00	64,145,421	216.00	66,078,188	

Program ID: TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	124.00	24,490,830 B	124.00 22,266,286 B	124.00	24,490,830 B	124.00 22,266,286 B	
	124.00	24,490,830	124.00 22,266,286	124.00	24,490,830	124.00 22,266,286	
1200-001			(67,356) B			(2.00) (67,356) B	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBERS ARE AS FOLLOWS: #1328, #1362			POSITION NUMBERS AS FOLLOWS: #1362, #1328			

				TOTAL CHANGES BY MOF			
		(67,356) B				(2.00) (67,356) B	
0.00		0.00 (67,356)		TOTAL CHANGES		0.00 (2.00) (67,356)	
				BUDGET TOTALS BY MOF			
124.00 24,490,830 B		124.00 22,198,930 B		TOTAL BUDGET		124.00 24,490,830 B 122.00 22,198,930 B	
124.00 24,490,830		124.00 22,198,930					

Program ID: TRN531 MAUI HIGHWAYS
 Structure #: 030303000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	65.00	18,396,271 B	65.00 18,727,123 B	65.00	18,396,271 B	65.00 18,727,123 B	
	65.00	18,396,271	65.00 18,727,123	65.00	18,396,271	65.00 18,727,123	
1200-001			(192,096) B			(11.00) (475,260) B	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (11) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBERS ARE AS FOLLOWS: #1165, #5232, #10532, #10533, #27245			POSITION NUMBERS AS FOLLOWS: #5232, #27245, #27247, #116729, #49702, #116727, #1165, #10532, #10533, #45507, #110647			

TOTAL CHANGES BY MOF			
		(192,096) B	(11.00) (475,260) B
0.00	0.00	(192,096)	(11.00) (475,260)
BUDGET TOTALS BY MOF			
65.00	18,396,271 B	65.00 18,535,027 B	65.00 18,396,271 B 54.00 18,251,863 B
65.00	18,396,271	65.00 18,535,027	TOTAL BUDGET 65.00 18,396,271 54.00 18,251,863

Program ID: TRN541 MOLOKAI HIGHWAYS
Structure #: 030304000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	12.00	3,523,206 B	12.00 3,608,841 B	12.00	3,523,206 B	12.00 3,608,841 B	
	12.00	3,523,206	12.00 3,608,841	12.00	3,523,206	12.00 3,608,841	
1200-001			(34,728) B			(3.00) (119,208) B	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBER IS AS FOLLOWS: #1146			POSITION NUMBERS AS FOLLOWS: #1146, #22775, #32130			

TOTAL CHANGES BY MOF			
			(34,728) B
			(3.00) (119,208) B
0.00	0.00	(34,728)	TOTAL CHANGES 0.00 (3.00) (119,208)
BUDGET TOTALS BY MOF			
12.00	3,523,206 B	12.00	3,574,113 B
12.00	3,523,206	12.00	3,574,113
			TOTAL BUDGET 12.00 3,523,206 9.00 3,489,633

Program ID: TRN551 LANAI HIGHWAYS
 Structure #: 030305000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	4.00	842,565	B	4.00	842,565	B	4.00	842,565	B	4.00	842,565	B
	4.00	842,565		4.00	842,565		4.00	842,565		4.00	842,565	
1200-001				(34,728)	B				(1.00)	(34,728)	B	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE					HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. *****						
	POSITION NUMBER IS AS FOLLOWS: #22778					POSITION NUMBER AS FOLLOWS: #22778						

TOTAL CHANGES BY MOF											
				(34,728)	B	(1.00)	(34,728)	B			
0.00			0.00	(34,728)		0.00	(1.00)	(34,728)			
BUDGET TOTALS BY MOF											
4.00	842,565	B	4.00	807,837	B	4.00	842,565	B	3.00	807,837	B
4.00	842,565		4.00	807,837		4.00	842,565		3.00	807,837	
						TOTAL BUDGET					

Program ID: TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	51.00	13,135,766 B	51.00 13,217,246 B	51.00	13,135,766 B	51.00 13,217,246 B	
	51.00	13,135,766	51.00 13,217,246	51.00	13,135,766	51.00 13,217,246	
1200-001			(90,336) B			(4.00) (154,908) B	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE			HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. *****			
	POSITION NUMBERS ARE AS FOLLOWS: #1279, #11486			POSITION NUMBERS AS FOLLOWS: #11486, #7855, #10481, #1279			

TOTAL CHANGES BY MOF			
			(90,336) B
			(4.00) (154,908) B
0.00	0.00	(90,336)	TOTAL CHANGES 0.00 (4.00) (154,908)
BUDGET TOTALS BY MOF			
51.00	13,135,766 B	51.00	13,126,910 B
51.00	13,135,766	51.00	13,126,910
			TOTAL BUDGET 51.00 13,135,766 47.00 13,062,338 B

Program ID: TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	80.00	76,115,141	B	80.00	75,442,053	B	80.00	76,115,141	B	80.00	75,442,053	B
	0.00	3,655,940	N	0.00	3,896,940	N	0.00	3,655,940	N	0.00	3,896,940	N
	80.00	79,771,081		80.00	79,338,993		80.00	79,771,081		80.00	79,338,993	
328-001	GOVERNOR'S MESSAGE (3/28/08) ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR A NEW FINANCIAL ACCOUNTING SYSTEM FOR THE HIGHWAYS DIVISION. (/B; /11,285,000B) ***** DISAGREE SENATE DOES NOT CONCUR.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR A NEW FINANCIAL ACCOUNTING SYSTEM FOR THE HIGHWAYS DIVISION. (/B; /11,285,000B) *****					328-001
1200-001												1200-001
						(126,819)	B		(3.00)	(126,818)	B	
						(105,177)	N			(158,541)	N	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						HOUSE ADJUSTMENT: REDUCE (3) POSITIONS, (4) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. *****					
	POSITION NUMBERS ARE AS FOLLOWS: #8562, #43246, #12478, #118382, #118383, #118414						POSITION NUMBERS AS FOLLOWS: #43246, #8562, #12478, #118414, #118346, #118382, #118383					

TOTAL CHANGES BY MOF

				(126,819)	B			(3.00)	(126,818)	B
				(105,177)	N				(158,541)	N
	0.00			0.00	(231,996)		TOTAL CHANGES	0.00	(3.00)	(285,359)

BUDGET TOTALS BY MOF

80.00	76,115,141	B	80.00	75,315,234	B	80.00	76,115,141	B	77.00	75,315,235	B
0.00	3,655,940	N	0.00	3,791,763	N	0.00	3,655,940	N	0.00	3,738,399	N
80.00	79,771,081		80.00	79,106,997		TOTAL BUDGET	80.00	79,771,081	77.00	79,053,634	

Program ID: TRN995 GENERAL ADMINISTRATION
 Structure #: 030400000000
 Subject Committee: TIA TRANSPORTATION & INTERNATIONAL AFFAIRS

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	103.00	14,490,186	B	103.00	13,800,186	B	103.00	14,490,186	B	103.00	13,800,186	B
	0.00	15,519,060	N	0.00	15,519,060	N	0.00	15,519,060	N	0.00	15,519,060	N
	0.00	140,969	R	0.00	140,969	R	0.00	140,969	R	0.00	140,969	R
	103.00	30,150,215		103.00	29,460,215		103.00	30,150,215		103.00	29,460,215	
1200-001									(5.00)	(295,692)	B	1200-001
						HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
*****						*****						
DISAGREE						POSITION NUMBERS AS FOLLOWS: #112475, #46034, #26209, #40623, #26267						

TOTAL CHANGES BY MOF											
									(5.00)	(295,692)	B
0.00		0.00		TOTAL CHANGES		0.00		(5.00)		(295,692)	
BUDGET TOTALS BY MOF											
103.00	14,490,186	B	103.00	13,800,186	B	103.00	14,490,186	B	98.00	13,504,494	B
0.00	15,519,060	N	0.00	15,519,060	N	0.00	15,519,060	N	0.00	15,519,060	N
0.00	140,969	R	0.00	140,969	R	0.00	140,969	R	0.00	140,969	R
103.00	30,150,215		103.00	29,460,215		TOTAL BUDGET	103.00	30,150,215	98.00	29,164,523	

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	3,543.84	237,907,514	A	3,570.84	251,382,640	A	3,543.84	237,907,514	A	3,570.84	251,382,640	A	
	251.25	200,523,383	B	251.25	228,721,780	B	251.25	200,523,383	B	251.25	228,721,780	B	
	78.06	5,485,593	N	78.06	5,485,593	N	78.06	5,485,593	N	78.06	5,485,593	N	
	134.25	75,257,917	W	134.25	75,432,132	W	134.25	75,257,917	W	134.25	75,432,132	W	
	4,007.40	519,174,407		4,034.40	561,022,145		4,007.40	519,174,407		4,034.40	561,022,145		
60-001				25.00	514,824	A				5.00	162,132	A	60-001
	SUPPLEMENTAL REQUEST: ADD (25) POSITIONS AND FUNDS FOR MOTOR VEHICLES TO PROVIDE ADDITIONAL SECURITY COVERAGE AND STRENGTHEN SECURITY SERVICES. (/A; 25.00/868,432A) ***** DISAGREE						SUPPLEMENTAL REQUEST: ADD (25) POSITIONS AND FUNDS FOR MOTOR VEHICLES FOR ADDITIONAL CAMPUS SECURITY PERSONNEL FOR UNIVERSITY OF HAWAII, MANOA (UOH100). (/A; 25.00/868,432A) *****						
	SENATE DOES NOT CONCUR: FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. IN RESPONSE TO THE 2007 MANAGEMENT AUDIT, MANOA IS TAKING ADDITIONAL ACTION TO IMPROVE CAMPUS SAFETY AND SECURITY. BREAKOUT AS FOLLOWS: (16) CAMPUS SECURITY OFFICER I (#99007-99022) (518,800) (3) CAMPUS SECURITY OFFICER II (#99023-99025) (123,120) (2) CAMPUS SECURITY OFFICER III (#99026, #99027) (88,824) (1) CLERK TYPIST II (#99028) (25,668) (2) CLERK III (#99026, #99027) (51,336) (1) PHYSICAL PLANT MGT, PBA (#99531) (36,684) (4) LEASED VEHICLES (24,000) THREE MONTH DELAY IN HIRE (-353,608)						HOUSE DOES NOT CONCUR. AS PART OF AN OVERALL PLAN TO IMPROVE THE EFFICIENCY AND COVERAGE OF THE EXISTING SECURITY FORCE, AND TO PROVIDE CAMPUS SECURITY WITH MORE FLEXIBILITY IN PURCHASING AND INSTALLING SECURITY SYSTEMS, FUNDS WILL BE APPROPRIATED FOR (5) CAMPUS SECURITY OFFICERS AND TO IMPROVE THE STUDENT PATROL PROGRAM. BREAKOUT AS FOLLOWS: (5) CAMPUS SECURITY OFFICER I (162,132) SEE UOH100 SEQ # 60-002, # 1005-001						
	TIER 1, CAMPUS PRIORITY 1												
	SEE UOH100 SEQ # 60-002												

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
 Structure #: 070301000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002			65,200 A			8,500 A	60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADDITIONAL SECURITY PERSONNEL. (/A; /65,200A) ***** DISAGREE SENATE CONCURS. BREAKOUT AS FOLLOWS: RADIOS, UNIFORMS, RAIN GEAR (50,000) BICYCLES (6,200) COMPUTERS (9,000) TIER 1, CAMPUS PRIORITY 1 SEE UOH100 SEQ # 60-001				SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADDITIONAL CAMPUS SECURITY PERSONNEL FOR UNIVERSITY OF HAWAII, MANOA (UOH100). (/A; /65,200A) ***** HOUSE DOES NOT CONCUR. TO REFLECT CHANGES IN AMOUNT OF ADDITIONAL CAMPUS SECURITY PERSONNEL, FUNDS FOR EQUIPMENT WILL PROVIDE GENERAL SUPPLIES FOR (5) CAMPUS SECURITY OFFICERS AND THE STUDENT PATROL PROGRAM AND THE STUDENT PATROL PROGRAM. SEE UOH100 SEQ # 60-001, # 1005-001		

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		8.00	2,160,875 A		8.00	2,261,000 A	61-001
	SUPPLEMENTAL REQUEST: ADD (8) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO MAINTAIN AND IMPROVE LIBRARY COLLECTIONS AND SERVICES (UOH104/AD). (/A; 8.00/2,261,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) IT SPECIALIST/PROGRAMMER (#99532) (60,000) (1) METADATA SPECIALIST (#99533) (51,500) (1) LIBRARIAN III-WEB DESIGN COORDINATOR (#99534) (54,000) (1) IT MEDIA DIGITIZATION SPECIALIST (#99535) (48,500) (1) ILL/ACQUISITION SPECIALIST (#99536) (48,500) (1) PHYSICAL PLANT MANAGER (#99537) (41,000) (2) INSTRUCTION SUPPORT SPECIALIST (#99538, #99539) (97,000) SOFTWARE, SUPPLIES FOR WORKSTATIONS (11,000) LIBRARY BOOKS/JOURNAL INFLATION (900,000) ELECTRONIC RESOURCES/SERVICES (949,500) THREE MONTH DELAY IN HIRE (-100,125) TIER1, CP 2 SEE UOH100 SEQ # 61-002						
	SUPPLEMENTAL REQUEST: ADD (8) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR MAINTENANCE OF ELECTRONIC LIBRARY COLLECTIONS AND SERVICES FOR UNIVERSITY OF HAWAII, MANOA (UOH100). (/A; 8.00/2,261,000A) ***** HOUSE CONCURS. POSITIONS AND FUNDS WILL ALLOW LIBRARY SERVICES TO FIX CITED DEFICIENCIES (FROM SURVEYS CONDUCTED IN 2003 AND 2006) IN THE AVAILABILITY AND ACCESS OF LIBRARY MATERIALS AND ELECTRONIC RESOURCES. BREAKOUT AS FOLLOWS: (1) IT SPECIALIST/PROGRAMMER (60,000) (1) METADATA SPECIALIST (51,500) (1) LIBRARIAN III-WEB DESIGN COORDINATOR (54,000) (1) IT MEDIA DIGITIZATION SPECIALIST (48,500) (1) ILL/ACQUISITION SPECIALIST (48,500) (1) PHYSICAL PLANT MANAGER (41,000) (1) INSTRUCTION SUPPORT SPECIALIST (48,500) (1) INSTRUCTION SUPPORT SPECIALIST (48,500) SOFTWARE/SUPPLIES FOR COMPUTERS (11,000) LIBRARY BOOKS/JOURNAL INFLATION (900,000) ELECTRONIC RESOURCES/SERVICES (949,500) SEE UOH100 SEQ # 61-002						

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001			200,000 A 200,000 B 100,000 W			200,000 B 300,000 W	1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SAFETY AND SECURITY FOR UNIVERSITY OF HAWAII MANOA (UOH100/AA). ***** DISAGREE FUNDING WILL PROVIDE REPAIRS AND ADDITIONAL LIGHTING FIXTURES IN THE BACHMAN, WEBSTER, ART/MILLER, ROTC, KOREAN STUDIES, STUDENT HEALTH, AND P/B/R/C PARKING LOTS TO INCREASE VISIBILITY AT NIGHT. BREAKOUT AS FOLLOWS: UNIVERSITY OF HAWAII REAL PROPERTY AND FACILITIES USE REVOLVING FUND (100,000W) PARKING OPERATIONS SPECIAL FUND (200,000B) GENERAL FUNDS (200,000A) TIER 2, CAMPUS PRIORITY 8			HOUSE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR IMPROVEMENT IN SECURITY FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** AS PART OF AN OVERALL PLAN TO IMPROVE THE SAFETY AND SECURITY OF THE UNIVERSITY OF HAWAII, MANOA, REVOLVING FUNDS WILL BE USED FOR IMPROVED LIGHTING AND OTHER PROTECTIVE MEASURES IN COMMON AREAS THAT HAVE THE HIGHEST RISK OF THEFT AND OTHER CRIMES AGAINST STUDENTS. BREAKOUT OF FUNDS AS FOLLOWS: ASSOCIATED STUDENTS OF THE UNIVERSITY OF HAWAII FUND (100,000W) GRADUATE STUDENT ORGANIZATION FUND (50,000W) TRANSCRIPTS AND DIPLOMA FUND (150,000W) PARKING OPERATIONS SPECIAL FUND (200,000B) SEE UOH100 SEQ # 1000-002			
1001-001						20,000 W	1001-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR IMPROVEMENT IN SECURITY AND SURVEILLANCE FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** AS PART OF AN OVERALL PLAN TO IMPROVE THE SAFETY AND SECURITY OF THE UNIVERSITY OF HAWAII, MANOA, STUDENT HEALTH SERVICES REVOLVING FUND SHALL BE USED FOR IMPROVED SURVEILLANCE, ACCESS CONTROL, AND OTHER PROTECTIVE MEASURES AS IS NECESSARY AT FACILITIES RELATED TO UNIVERSITY HEALTH SERVICES AND THEIR OPERATIONS.			

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1002-001						10,000 W	1002-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR IMPROVEMENT IN SECURITY AND SURVEILLANCE FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** AS PART OF AN OVERALL PLAN TO IMPROVE THE SAFETY AND SECURITY OF THE UNIVERSITY OF HAWAII, MANOA, CONFERENCE CENTER REVOLVING FUND SHALL BE USED FOR IMPROVED SURVEILLANCE, ACCESS CONTROL, AND OTHER PROTECTIVE MEASURES AS IS NECESSARY AT FACILITIES RELATED TO OUTREACH COLLEGE OPERATIONS, INCLUDING, BUT NOT LIMITED TO, SAKAMAKI HALL AND ITS CONFERENCE CENTER.			
1003-001						40,000 B	1003-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR IMPROVEMENT IN SECURITY AND SURVEILLANCE FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** AS PART OF AN OVERALL PLAN TO IMPROVE THE SAFETY AND SECURITY OF THE UNIVERSITY OF HAWAII, MANOA, CAMPUS CENTER OPERATIONS SPECIAL FUND SHALL BE USED FOR IMPROVED SURVEILLANCE, ACCESS CONTROL, AND OTHER PROTECTIVE MEASURES AS IS NECESSARY AT FACILITIES RELATED TO CAMPUS CENTER OPERATIONS, INCLUDING, BUT NOT LIMITED TO, CAMPUS CENTER, HEMENWAY HALL, THE FITNESS CENTER, AND THE PLANNED CAMPUS CENTER EXPANSION.			

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1005-001						553,000 A	1005-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR IMPROVEMENT IN SECURITY AND SURVEILLANCE FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** AS PART OF AN OVERALL PLAN TO IMPROVE THE SAFETY AND SECURITY OF THE UNIVERSITY OF HAWAII, MANOA, GENERAL FUNDS SHALL BE USED FOR IMPROVED SURVEILLANCE, ACCESS CONTROL, AND OTHER PROTECTIVE MEASURES AS IS NECESSARY AT FACILITIES OF THE UNIVERSITY OF HAWAII, MANOA TO IMPROVE THE SAFETY AND SECURITY OF ALL STUDENTS, FACULTY, AND STAFF. BREAKOUT AS FOLLOWS: VIDEO SURVEILLANCE (200,000) INTEGRATED SECURITY SYSTEM (200,000) ACCESS CONTROL (153,000)			

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1006-001		1.00	60,000 A		2.00	160,000 A	1006-001
		1.00	60,000 B				
	SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR UNIVERSITY OF HAWAII MANOA COUNSELING AND STUDENT DEVELOPMENT CENTER (UOH100/AA). ***** DISAGREE FUNDING WILL PROVIDE GENERAL FUNDS AND TUITION AND FEES SPECIAL FUNDS FOR ADDITIONAL CLINICAL PSYCHOLOGISTS FOR THE SIGNIFICANTLY UNDERSTAFFED COUNSELING AND STUDENT DEVELOPMENT CENTER. BREAKOUT AS FOLLOWS: (1) SPECIALIST (80,000A) (1) SPECIALIST (80,000B) THREE MONTH DELAY IN HIRE (-20,000A) THREE MONTH DELAY IN HIRE (-20,000B) TIER 2, CAMPUS PRIORITY 6			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR ADDITIONAL CLINICAL PSYCHOLOGISTS FOR UNIVERSITY OF HAWAII, MANOA (UOH 100). ***** AS PART OF AN OVERALL PLAN TO IMPROVE THE SAFETY AND SECURITY OF THE UNIVERSITY OF HAWAII, MANOA, FUNDS ARE NEEDED TO INCREASE THE CAPACITY OF THE COUNSELING CENTER TO IMPROVE THE CENTER'S ABILITY TO DEAL WITH STUDENT CRISES AND MENTAL DISORDERS, AND HELP PREVENT DESTRUCTIVE BEHAVIOR. (2) ADDITIONAL POSITIONS WILL INCREASE THE UNIVERSITY'S RATIO FROM 1 PSYCHOLOGIST PER 3,763 STUDENTS TO 1 PER 2,688 STUDENTS. BREAKOUT AS FOLLOWS: (2) SPECIALIST (160,000)			

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1008-001							1008-001
					1.00	360,000 B	
				HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ACCREDITATION AND ASSESSMENT INITIATIVES FOR UNIVERSITY OF HAWAII, MANOA (UOH100).			
	***** DISAGREE			***** FUNDS ARE NEEDED TO SUPPORT STUDENT LEARNING AND ASSESSMENT AS WELL AS THE STUDENT LEARNING INITIATIVE PROGRAM TO IMPROVE STUDENT RETENTION AND COMPLIANCE WITH ACCREDITATION REQUIREMENTS. FUNDS WILL BE EXPENDED FROM TUITION AND FEE SPECIAL FUND. BREAKOUT AS FOLLOWS: (1) INSTITUTIONAL ANALYST (60,000) ASSESSMENT OF STUDENT LEARNING (180,000) STUDENT LEARNING INITIATIVE (60,000) SEMINARS AND WORKSHOPS (60,000)			
1009-001			4.00 180,000 A				1009-001
	SENATE ADJUSTMENT: ADD (4) POSITIONS FOR THE SCHOOL OF HAWAIIAN KNOWLEDGE CENTER FOR HAWAIIAN LANGUAGE.						
	***** DISAGREE			*****			
	POSITIONS ARE INTEGRAL TO THE SUCCESS OF THE HAWAIIAN LANGUAGE PROGRAM IN THE NEWLY ESTABLISHED SCHOOL OF HAWAIIAN KNOWLEDGE. BREAKOUT AS FOLLOWS: (4) ASSISTANT PROFESSOR (240,000) THREE MONTH DELAY IN HIRE (-60,000)						
	TIER 1, CAMPUS PRIORITY 3						

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1010-001							1010-001
		40.00	562,500 B				
	SENATE ADJUSTMENT: ADD (40) POSITIONS AND FUNDS FOR UNIVERSITY OF HAWAII MANOA GRADUATE DIVISION (UOH100/AA). ***** DISAGREE THE UNIVERSITY OF HAWAII TUITION AND FEES SPECIAL FUND WILL BE USED FOR A MODEST INCREASE IN THE STIPENDS FOR THE LOWEST PAID GRADUATE STUDENTS AND FOR ADDITIONAL TEACHING ASSISTANTS FOR HEAVILY SUBSCRIBED UNDERGRADUATE SECTIONS. BREAKOUT AS FOLLOWS: (40) TEACHING ASSISTANTS (750,000) THREE MONTH DELAY IN HIRE (-187,500) TIER 1, CAMPUS PRIORITY 4						
1011-001							1011-001
			1,142,080 B				
	SENATE ADJUSTMENT: ADD FUNDS OTHER CURRENT EXPENSES FOR TITLE IX COMPLIANCE FOR UNIVERSITY OF HAWAII MANOA (UOH100). ***** DISAGREE FUNDING WILL PROVIDE TUITION AND FEES SPECIAL FUNDS FOR WOMEN'S SCHOLARSHIPS. TIER 2, CAMPUS PRIORITY 10						

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1012-001		1.00	32,250 A				1012-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR UNIVERSITY OF HAWAII MANOA CHILDREN'S CENTER (UOH100/AA). ***** DISAGREE FUNDING WILL INCREASE THE AMOUNT AND QUALITY OF SERVICES RELATED TO SUPPORTING STUDENT AND FACULTY WITH YOUNG CHILDREN. BREAKOUT AS FOLLOWS: (1) EARLY CHILDHOOD SPECIALIST (43,000) THREE MONTH DELAY IN HIRE (-10,750) TIER 3, CAMPUS PRIORITY 12				*****		
1013-001		0.50	51,250 A				1013-001
	SENATE ADJUSTMENT: ADD (0.5) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR UNIVERSITY OF HAWAII MANOA CENTER FOR SMART BUILDING AND COMMUNITY DESIGN (UOH100). ***** DISAGREE FUNDING WILL ENABLE THE CENTER FOR SMART BUILDING AND COMMUNITY DESIGN TO BROADEN ITS INVOLVEMENT WITH RESEARCHERS IN THE SCHOOL OF OCEAN AND EARTH SCIENCE AND TECHNOLOGY AND ACROSS THE UNIVERSITY TO ADDRESS CRITICAL FACILITIES AND OPERATIONAL ISSUES. BREAKOUT AS FOLLOWS: (0.5) ASSOCIATE SPECIALIST (35,000) MATERIALS AND SUPPLIES (12,500) OPERATING EXPENSES (12,500) THREE MONTH DELAY IN HIRE (-8,750) TIER 3, CAMPUS PRIORITY 13				*****		

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1014-001	SENATE ADJUSTMENT: ADD (1) POSITIONS AND FUNDS FOR REPAIR AND MAINTENANCE FOR THE UNIVERSITY OF HAWAII (UOH100/AA). ***** DISAGREE FUNDING WILL PROVIDE (1) REGISTERED ARCHITECT/ENGINEER TO ASSIST THE UNIVERSITY OF HAWAII IN ADDRESSING THE NEED TO CARRY OUT DEFERRED MAINTENANCE THROUGHOUT THE CAMPUS. BREAKOUT AS FOLLOWS: (1) REGISTERED ARCHITECT/ENGINEER (80,000) THREE MONTH DELAY IN HIRE (-20,000) TIER 3, CAMPUS PRIORITY 17	1.00	60,000 A				1014-001
1015-001	SENATE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES FOR UNIVERSITY OF HAWAII MANOA CAMPUS SECURITY STUDENT PATROL PROGRAM (UOH100/AA). ***** DISAGREE FUNDING WILL BE EXPENDED FORM THE TUITION AND FEES SPECIAL FUNDS TO EXPAND THE CAMPUS SECURITY PATROL PROGRAM BY HIRING UNIVERSITY OF HAWAII STUDENTS TO ASSIST WITH SECURITY ESCORTS AND PATROLLING. THIS SERVICE ASSISTS THE CAMPUS SECURITY DEPARTMENT BY ALLOWING FULL-TIME OFFICERS TO FOCUS ON PATROLLING, HANDLING CASES, AND RESPONDING TO INCIDENTS AND EMERGENCIES.		75,000 B			50,000 A	1015-001
	HOUSE ADJUSTMENT: ADD FUNDS FOR PERSONL SERVICES FOR UNIVERSITY OF HAWAII MANOA CAMPUS SECURITY STUDENT PATROL PROGRAM (UOH100). ***** FUNDING WILL EXPAND THE STUDENT PATROL PROGRAM BY HIRING UNIVERSITY OF HAWAII STUDENTS TO ASSIST WITH SECURITY ESCORTS AND PATROLLING AND WILL ALLOW FULL-TIME SECURITY STAFF TO RESPOND MORE QUICKLY TO INCIDENTS AND EMERGENCIES.						

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1016-001		1.00	33,750 A				1016-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR UNIVERSITY OF HAWAII MANOA LAW LIBRARY (UOH100/AA). ***** DISAGREE FUNDING WILL ADDRESS CONCERNS EXPRESSED IN 2003 BY THE AMERICAN BAR ASSOCIATION AND THE ASSOCIATION OF AMERICAN LAW SCHOOLS ABOUT UNDERSTAFFING OF THE LAW LIBRARY. BREAKOUT AS FOLLOWS: (1) LIBRARY TECH V (45,000) THREE MONTH DELAY IN HIRE (-11,250) TIER 3, CAMPUS PRIORITY 22						
1017-001			650,000 A				1017-001
	SENATE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR THE JOHN A. BURNS SCHOOL OF MEDICINE FOR THE HYPERBARIC TREATMENT CENTER. ***** DISAGREE						
1200-001			(852,249) A				1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE						

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: EDU EDUCATION

SD1					HD1							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #			
			41.50	3,155,900	A	TOTAL CHANGES BY MOF	15.00	3,194,632	A			
			41.00	2,039,580	B		1.00	600,000	B			
				100,000	W			330,000	W			
	0.00		82.50	5,295,480		TOTAL CHANGES	0.00	16.00	4,124,632			
		237,907,514	3,612.34	254,538,540	A	BUDGET TOTALS BY MOF	237,907,514	3,585.84	254,577,272	A		
	251.25	200,523,383	B	292.25	230,761,360	B	251.25	200,523,383	B	252.25	229,321,780	B
	78.06	5,485,593	N	78.06	5,485,593	N	78.06	5,485,593	N	78.06	5,485,593	N
		75,257,917	W	134.25	75,532,132	W		75,257,917	W	134.25	75,762,132	W
	4,007.40	519,174,407		4,116.90	566,317,625		TOTAL BUDGET	4,007.40	519,174,407	4,050.40	565,146,777	

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070302000000
Subject Committee: EDU EDUCATION

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	494.25	32,885,531	A	507.75	35,289,430	A	494.25	32,885,531	A	507.75	35,289,430	A	
	39.00	15,731,115	B	63.00	19,590,299	B	39.00	15,731,115	B	63.00	19,590,299	B	
	0.00	394,543	N	0.00	394,543	N	0.00	394,543	N	0.00	394,543	N	
	1.50	3,382,849	W	1.50	3,382,849	W	1.50	3,382,849	W	1.50	3,382,849	W	
	534.75	52,394,038		572.25	58,657,121		534.75	52,394,038		572.25	58,657,121		
60-001				3.00	142,689	A				3.00	190,185	A	60-001
	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SAFETY AND SECURITY.						SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECURITY AND SAFETY FUNDS FOR UNIVERSITY OF HAWAII, HILO (UOH210).						
	(/A; 3.00/190,185A) ***** DISAGREE						(/A; 3.00/190,185A) *****						
	SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST PROVIDES FUNDING FOR ADDITIONAL SECURITY COVERAGE, TRAINING AND SUPPORT FOR FIELD SAFETY, AND WORKSHOPS ON SAFETY AND VIOLENCE TOPICS. BREAKOUT AS FOLLOWS: (1) DIRECTOR OF SECURITY (#99636) (65,000) (1) ALLIED HEALTH AND SAFETY (#99637) (45,000) (1) CLERK IV (#99103) (27,000) OTHER CURRENT EXPENSES (53,185) THREE MONTH DELAY IN HIRE (-47,496)						HOUSE CONCURS. DIRECTOR OF SECURITY, HEALTH AND SAFETY OFFICER, CLERK, AND RELATED EXPENSES NEEDED TO CENTRALIZE AND IMPROVE SECURITY AND ENSURE FEDERAL COMPLIANCE IN ENVIRONMENTAL, WORKERS COMPENSATION, AND WORKPLACE SAFETY INSTRUCTION AND REPORTS. BREAKOUT AS FOLLOWS: (1) DIRECTOR OF SECURITY (65,000) (1) ALLIED HEALTH AND SAFETY OFFICER (45,000) (1) CLERK IV (27,000) REGISTRATION FEE (2,000) EDUCATIONAL SUPPLIES (6,500) OFFICE SUPPLIES (5,400) SERVICE FEE (30,135) INTRASTATE AND OUT-OF-STATE TRANSPORTATION COSTS (4,700) REPAIR AND MAINTENANCE VEHICLE EQUIPMENT (4,000) SEE UOH210 SEQ # 60-002						
	TIER 2, CAMPUS PRIORITY 4												
	SEE UOH210 SEQ # 60-002												

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
 Structure #: 070302000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001			1.00 37,500 A 150,000 B				1001-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO INCREASE SAFETY EDUCATION ON CAMPUS FOR UNIVERSITY OF HAWAII HILO (UOH210/BB). ***** DISAGREE FUNDING WILL PROVIDE A SAFETY EDUCATION COORDINATOR AND TUITION AND FEES SPECIAL FUNDS FOR VIOLENCE PREVENTION EDUCATION, TRAINING, AND RESPONSE. TUITION AND FEES SPECIAL FUNDS WILL ALSO BE USED TO PROVIDE ADDITIONAL COUNSELING SERVICES TO STUDENTS AND WILL FUND A PART-TIME PSYCHIATRIST. BREAKOUT AS FOLLOWS: (1) INSTRUCTIONAL AND STUDENT SUPPORT (SAFETY EDUCATION COORDINATOR) (50,000A) THREE MONTH DELAY IN HIRE (-12,500A) JR. SPECIALIST (COUNSELOR) (55,000B) STUDENT ASSISTANTS (20,000B) EDUCATION SUPPLIES (11,000B) OFFICE SUPPLIES (5,000B) TRANSPORTATION (5,000B) SUBSISTENCE (4,000B) SERVICE ON A FEE BASIS (50,000B) TIER 2, CAMPUS PRIORITY 2			*****			

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
 Structure #: 070302000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1002-001			2.00 141,869 A				1002-001
			2.00 141,869 B				
	SENATE ADJUSTMENT:						
	ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR PHYSICAL AND MENTAL HEALTH SERVICES FOR UNIVERSITY OF HAWAII HILO (UOH210/BB).						

	DISAGREE						
	FUNDING WILL PROVIDE GENERAL FUNDS AND TUITION AND FEES SPECIAL FUNDS FOR ADDITIONAL HEALTH CARE SERVICES, EDUCATION AND PREVENTION PROGRAMS FOR HEALTH AND WELLNESS, AND SERVICES TO ACCOMMODATE STUDENTS WITH DISABILITIES.						
	BREAKOUT AS FOLLOWS:						
	(1) REGISTERED PROFESSIONAL NURSE (34,000A;34,000B)						
	(1) ALLIED HEALTH AND SAFETY (MD) (55,000A;55,000B)						
	(1) JR SPECIALIST (HEALTH EDUCATION) (25,000A;25,000B)						
	(1) CLERK IV (13,500A;13,500B)						
	OTHER PERSONAL SERVICES (5,000A;5,000B)						
	EDUCATIONAL SUPPLIES (2,500A;2,500B)						
	MEDICAL SUPPLIES (2,500A;2,500B)						
	TRANS-INTRA STATE (1,500A;1,500B)						
	SUBS-INTRA STATE (1,000A;1,000B)						
	SERVICE FEE (27,500A;27,500B)						
	THREE MONTH DELAY IN HIRE (-25,631A;-25,631B)						
	TIER 2, CAMPUS PRIORITY 3						

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
 Structure #: 070302000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			6.00 322,058 A	TOTAL CHANGES BY MOF		3.00 190,185 A	
			2.00 291,869 B				
	0.00		8.00 613,927	TOTAL CHANGES	0.00	3.00 190,185	
	32,885,531 A	513.75	35,611,488 A	BUDGET TOTALS BY MOF	32,885,531 A	510.75 35,479,615 A	
39.00	15,731,115 B	65.00	19,882,168 B		39.00 15,731,115 B	63.00 19,590,299 B	
0.00	394,543 N	0.00	394,543 N		0.00 394,543 N	0.00 394,543 N	
	3,382,849 W	1.50	3,382,849 W		3,382,849 W	1.50 3,382,849 W	
534.75	52,394,038	580.25	59,271,048	TOTAL BUDGET	534.75 52,394,038	575.25 58,847,306	

Program ID: UOH220 SMALL BUSINESS DEVELOPMENT
 Structure #: 070303000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT & TAXATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	0.00	993,167 A	0.00 993,167 A		0.00 993,167 A	0.00 993,167 A	
	0.00	993,167	0.00 993,167		0.00 993,167	0.00 993,167	
1000-001			250,000 A				1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO ADDRESS THE DEMAND FOR BUSINESS SERVICES AND RESEARCH STATEWIDE.						
	*****				*****		
	DISAGREE						

			250,000 A	TOTAL CHANGES BY MOF			
	0.00		0.00 250,000	TOTAL CHANGES	0.00	0.00	
	0.00	993,167 A	0.00 1,243,167 A	BUDGET TOTALS BY MOF	0.00 993,167 A	0.00 993,167 A	
	0.00	993,167	0.00 1,243,167	TOTAL BUDGET	0.00 993,167	0.00 993,167	

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU
 Structure #: 070304000000
 Subject Committee: EDU EDUCATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	85.00	5,378,427	A	92.00	6,247,098	A	85.00	5,378,427	A	92.00	6,247,098	A
	0.00	3,218,568	B	0.00	3,768,785	B	0.00	3,218,568	B	0.00	3,768,785	B
	0.00	7,000	N	0.00	7,000	N	0.00	7,000	N	0.00	7,000	N
	0.00	328,960	W	0.00	328,960	W	0.00	328,960	W	0.00	328,960	W
	85.00	8,932,955		92.00	10,351,843		85.00	8,932,955		92.00	10,351,843	
1000-001				1.00	54,550	A						1000-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR INSTRUCTIONAL RESOURCES FOR UNIVERSITY OF HAWAII WEST OAHU (UOH700). ***** DISAGREE ***** FUNDING IS FOR AN INFORMATION TECHNOLOGY SPECIALIST POSITION THAT IS CURRENTLY FUNDED WITH FEDERAL TITLE III FUNDS THAT WILL END ON SEPTEMBER 30, 2008. REQUESTED POSITION IS USED TO SUPPORT THE EXISTING AND GROWING DISTANCE EDUCATION PROGRAMS. BREAKOUT AS FOLLOWS: (1) IT SPECIALIST (59,400) OFFICE SUPPLIES (10,000) THREE MONTH DELAY IN HIRE (-14,850) TIER 1, CAMPUS PRIORITY 2 SEE UOH700 SEQ # 1000-002											

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU
 Structure #: 070304000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-002			5,000 A				1000-002
	SENATE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR INSTRUCTIONAL RESOURCES FOR UNIVERSITY OF HAWAII WEST OAHU.						
	***** DISAGREE				*****		
	FUNDING PROVIDES OFFICE EQUIPMENT FOR IT SPECIALIST POSITION.						
	TIER 1, CAMPUS PRIORITY 2						
	SEE UOH700 SEQ # 1000-001						

		1.00	59,550 A	TOTAL CHANGES BY MOF			0.00	0.00
0.00		1.00	59,550	TOTAL CHANGES	0.00		0.00	
85.00	5,378,427 A	93.00	6,306,648 A	BUDGET TOTALS BY MOF	85.00	5,378,427 A	92.00	6,247,098 A
	3,218,568 B		3,768,785 B			3,218,568 B		3,768,785 B
	7,000 N		7,000 N			7,000 N		7,000 N
	328,960 W		328,960 W			328,960 W		328,960 W
85.00	8,932,955	93.00	10,411,393	TOTAL BUDGET	85.00	8,932,955	92.00	10,351,843

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	1,771.00	113,037,183	A	1,818.00	122,542,928	A	1,771.00	113,037,183	A	1,818.00	122,542,928	A	
	82.00	50,699,176	B	82.00	54,101,426	B	82.00	50,699,176	B	82.00	54,101,426	B	
	15.60	4,444,818	N	15.60	4,444,818	N	15.60	4,444,818	N	15.60	4,444,818	N	
	0.00	4,664,323	W	0.00	4,664,323	W	0.00	4,664,323	W	0.00	4,664,323	W	
	1,868.60	172,845,500		1,915.60	185,753,495		1,868.60	172,845,500		1,915.60	185,753,495		
60-001				1.00	28,161	A				1.00	36,348	A	60-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR CAMPUS SECURITY FOR HONOLULU COMMUNITY COLLEGE (UOH800/CF). (/A; 1.00/56,348A) ***** DISAGREE SENATE DOES NOT CONCUR. ORIGINAL REQUEST INCLUDES WIRELESS SYSTEM MONTHLY CHARGES (20,000). THIS ITEM IS INCORPORATED INTO THE COST OF EMERGENCY COMMUNICATION SYSTEM IN UOH800 SEQ # 60-002. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL PROVIDE ADDITIONAL SECURITY COVERAGE AND STRENGTHEN SECURITY SERVICES AND INFRASTRUCTURE TO IMPROVE CAMPUS SECURITY. BREAKOUT AS FOLLOWS: (1) UH SECURITY OFFICER I (#99170) (32,748) MAINTENANCE FOR EMERGENCY PHONES (3,600) THREE MONTH DELAY IN HIRE (-8,187)					SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASE IN SECURITY FOR HONOLULU COMMUNITY COLLEGE (UOH800/CF). (/A; 1.00/56,348A) ***** HOUSE CONCURS. THE ADDITION OF (1) SECURITY OFFICER IS NEEDED TO IMPROVE SECURITY COVERAGE ON CAMPUS AND QUICKEN RESPONSE TO EMERGENCY SITUATIONS. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER I (32,748) MAINTENANCE CONTRACT FOR PHONES (3,600) SEE UOH800 SEQ # 60-002							
	TIER 1, CAMPUS PRIORITY 1												
	SEE UOH800 SEQ # 60-002												

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		2.00	58,077 A		2.00	76,596 A	61-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR CAMPUS SECURITY FOR KAPIOLANI COMMUNITY COLLEGE (UOH800/DF). (/A; 2.00/76,596A)			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASE IN SECURITY FOR KAPIOLANI COMMUNITY COLLEGE (UOH800/DF). (/A; 2.00/76,596A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL PROVIDE ADDITIONAL SECURITY COVERAGE AND STRENGTHEN SECURITY SERVICES AND INFRASTRUCTURE TO IMPROVE CAMPUS SAFETY. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER (#99171) (32,748) (1) SECURITY OFFICER II (#99172) (41,448) PHONE LINE CHARGES (2,400) THREE MONTH DELAY IN HIRE (-18,519)			HOUSE CONCURS. THE ADDITION OF (2) SECURITY OFFICERS AND MAINTENANCE OF AN EMERGENCY COMMUNICATION SYSTEM IS NEEDED TO PROVIDE 24/7 SECURITY COVERAGE ON CAMPUS, AND QUICKEN RESPONSE TO EMERGENCY SITUATIONS. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER I (32,748) (1) SECURITY OFFICER II (41,448) PHONE LINE CHARGES (2,400) SEE UOH800 SEQ # 61-002			
	TIER 1, CAMPUS PRIORITY 1						
	SEE UOH800 SEQ # 61-002						

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		2.00	105,647 A		2.00	124,196 A	63-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR CAMPUS SECURITY FOR WINDWARD COMMUNITY COLLEGE (UOH800/FF). (/A; 2.00/144,196A) ***** DISAGREE SENATE DOES NOT CONCUR. AS PART OF AN OVERALL PLAN TO IMPROVE SECURITY AT ALL COMMUNITY COLLEGES, FUNDS FOR TRAINING AND CERTIFICATION ARE CENTRALIZED INTO THE SYSTEMWIDE ADMINISTRATION OF COMMUNITY COLLEGES. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL PROVIDE ADDITIONAL SECURITY COVERAGE AND STRENGTHEN SECURITY SERVICES AND INFRASTRUCTURE TO IMPROVE CAMPUS SAFETY. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER I (#99173) (32,748) (1) SECURITY OFFICER II (#99174) (41,448) MAINTENANCE AND CONTRACT SERVICES (50,000) THREE MONTH DELAY IN HIRE (-18,549) TIER 1, CAMPUS PRIORITY 1 SEE UOH800 SEQ # 63-002						
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASE IN SECURITY FOR WINDWARD COMMUNITY COLLEGE (UOH800/FF). (/A; 2.00/144,196A) ***** HOUSE DOES NOT CONCUR. AS PART OF AN OVERALL PLAN TO IMPROVE SECURITY AT ALL COMMUNITY COLLEGES, FUNDS FOR TRAINING AND CERTIFICATION ARE CENTRALIZED INTO THE SYSTEMWIDE ADMINISTRATION OF COMMUNITY COLLEGES. THE ADDITION OF (2) SECURITY OFFICERS, RELATED EQUIPMENT AND EMERGENCY COMMUNICATION SYSTEM IS NEEDED TO IMPROVE SECURITY COVERAGE OF CAMPUS AND QUICKEN RESPONSE TO EMERGENCY SITUATIONS. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER II (41,448) (1) SECURITY OFFICER I (32,748) MAINTENANCE CONTRACT FOR EMERGENCY SYSTEM (50,000) SEE UOH800 SEQ # 63-002						

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001		2.00	105,647 A		2.00	124,196 A	64-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR CAMPUS SECURITY FOR HAWAII COMMUNITY COLLEGE (UOH800/GF). (/A; 2.00/154,196A) ***** DISAGREE SENATE DOES NOT CONCUR. AS PART OF AN OVERALL PLAN TO IMPROVE SECURITY AT ALL COMMUNITY COLLEGES, FUNDS FOR TRAINING AND CERTIFICATION ARE CENTRALIZED INTO THE SYSTEMWIDE ADMINISTRATION OF COMMUNITY COLLEGES. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL PROVIDE ADDITIONAL SECURITY COVERAGE AND STRENGTHEN SECURITY SERVICES AND INFRASTRUCTURE TO IMPROVE CAMPUS SAFETY. BREAKOUT AS FOLLOWS: (1) UH SECURITY OFFICER I (#99175) (32,748) (1) UH SECURITY OFFICER II (#99176) (41,448) CONTRACT SERVICES (50,000) THREE MONTH DELAY IN HIRE (-18,549) TIER 1, CAMPUS PRIORITY 1 SEE UOH800 SEQ # 64-002			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASE IN SECURITY FOR HAWAII COMMUNITY COLLEGE (UOH800/GF). (/A; 2.00/154,196A) ***** HOUSE DOES NOT CONCUR. AS PART OF AN OVERALL PLAN TO IMPROVE SECURITY AT ALL COMMUNITY COLLEGES, FUNDS FOR TRAINING AND CERTIFICATION ARE CENTRALIZED INTO THE SYSTEMWIDE ADMINISTRATION OF COMMUNITY COLLEGES. THE ADDITION OF (2) SECURITY OFFICERS AND OTHER CONTRACTED SECURITY IS NEEDED TO IMPROVE SECURITY COVERAGE ON CAMPUS, QUICKEN RESPONSE TO EMERGENCY SITUATIONS, AND PROVIDE MORE EFFICIENT CONTROL AS PART OF OPERATIONAL SEPARATION FROM UNIVERSITY OF HAWAII, HILO. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER I (32,748) (1) SECURITY OFFICER II (41,448) CONTRACT SERVICES (50,000) SEE UOH800 SEQ # 64-002			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001		2.00	188,047 A		2.00	206,596 A	65-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR CAMPUS SECURITY FOR MAUI COMMUNITY COLLEGE (UOH800/HF). (/A; 2.00/206,596A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL PROVIDE ADDITIONAL SECURITY COVERAGE AND STRENGTHEN SECURITY SERVICES AND INFRASTRUCTURE TO IMPROVE CAMPUS SECURITY. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER I (#99177) (32,748) (1) SECURITY OFFICER II (#99178) (41,448) CONTRACT SECURITY (125,000) MAINTENANCE OF EMERGENCY PHONE SYSTEM (5,400) ANNUAL SUBSCRIPTION COSTS TO AUTO EMERGENCY CALL SYSTEM (2,000) THREE MONTH DELAY IN HIRE (-18,549) TIER 1, CAMPUS PRIORITY 1 SEE UOH800 SEQ # 65-002			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASE IN SECURITY FOR MAUI COMMUNITY COLLEGE (UOH800/HF). (/A; 2.00/206,596A) ***** HOUSE CONCURS. THE ADDITION OF (2) SECURITY OFFICERS, FUNDS FOR CONTRACTING OFFICERS, AND MAINTENANCE OF SECURITY SYSTEMS ARE NEEDED TO IMPROVE SECURITY COVERAGE OF CAMPUS, QUICKEN RESPONSE TO EMERGENCY SITUATIONS, AND PREVENT RECURRING AND INCREASING CRIME INCIDENTS. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER I (32,748) (1) SECURITY OFFICER II (41,448) CONTRACT SECURITY (125,000) MAINTENANCE CONTRACT FOR PHONES (5,400) ANNUAL SUBSCRIPTION TO EMERGENCY SYSTEM (2,000) SEE UOH800 SEQ # 65-002			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-001		2.00	137,477 A		2.00	155,996 A	66-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR CAMPUS SECURITY FOR KAUAI COMMUNITY COLLEGE (UOH800/IF). (/A; 2.00/155,996A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL PROVIDE ADDITIONAL SECURITY COVERAGE AND STRENGTHEN SECURITY SERVICES AND INFRASTRUCTURE TO IMPROVE CAMPUS SAFETY. BREAKOUT AS FOLLOWS: (1) UNIVERSITY SECURITY OFFICER I (#99179) (32,748) (1) UNIVERSITY SECURITY OFFICER II (#99180) (41,448) CONTRACT SECURITY SERVICES (80,000) EMERGENCY PHONE SYSTEM MAINTENANCE (1,800) THREE MONTH DELAY IN HIRE (-18,549) TIER 1, CAMPUS PRIORITY 1 SEE UOH800 SEQ # 66-002			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASE IN SECURITY FOR KAUAI COMMUNITY COLLEGE (UOH800/IF). (/A; 2.00/155,996A) ***** HOUSE CONCURS. THE ADDITION OF (2) SECURITY OFFICERS, CONTRACTED OFFICERS AND MAINTENANCE FUNDS FOR SECURITY SYSTEM NEEDED TO IMPROVE SECURITY COVERAGE OF CAMPUS AND QUICKEN RESPONSE TO EMERGENCY SITUATIONS. BREAKOUT AS FOLLOWS: (1) SECURITY OFFICER I (32,748) (1) SECURITY OFFICER II (41,448) CONTRACT SECURITY SERVICES (80,000) EMERGENCY PHONES MAINTENANCE (1,800) SEE UOH800 SEQ # 66-002			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001		2.00	266,885 A		2.00	247,500 A	67-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR CAMPUS SECURITY FOR THE COMMUNITY COLLEGES SYSTEM WIDE (UOH800/JF). (/A; 2.00/227,500A) ***** DISAGREE SENATE DOES NOT CONCUR. AS PART OF AN OVERALL PLAN TO IMPROVE SECURITY, FUNDS (70,000) FOR TRAINING AND CERTIFICATION ARE CENTRALIZED INTO THE SYSTEMWIDE ADMINISTRATION. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL ADDRESS SECURITY AND HEALTH AND SAFETY ISSUES FOR THE COMMUNITY COLLEGES ON A SYSTEM WIDE BASIS. BREAKOUT AS FOLLOWS: (1) COORDINATOR FOR HEALTH AND SAFETY (#99705) (68,466) (1) HEALTH AND SAFETY OFFICER (#99706) (53,994) INTER-ISLAND TRAVEL (3,600) INTER-ISLAND PER DIEM (1,440) TRAINING FUNDS (120,000) SAFETY EQUIPMENT (50,000) THREE MONTH DELAY IN HIRE (-30,615) TIER 1, CAMPUS PRIORITY 1 SEE UOH800 SEQ # 67-002				SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO BETTER ADDRESS HEALTH AND SAFETY ISSUES FOR COMMUNITY COLLEGES SYSTEM WIDE (UOH800/JF). (/A; 2.00/227,500A) ***** HOUSE DOES NOT CONCUR. AS PART OF AN OVERALL PLAN TO IMPROVE SECURITY, FUNDS (70,000) FOR TRAINING AND CERTIFICATION ARE CENTRALIZED INTO THE SYSTEMWIDE ADMINISTRATION. THE ADDITION OF (1) COORDINATOR FOR HEALTH & SAFETY AND (1) HEALTH & SAFETY OFFICER AND RELATED EXPENSES TO THE COMMUNITY COLLEGES SYSTEM, CURRENTLY ONLY EMPLOYING (1) HEALTH & SAFETY OFFICER, WILL ALLOW BETTER COORDINATION AND ANALYSIS OF, AS WELL AS ADVISE ON ISSUES RELATING TO, THE INDIVIDUAL COMMUNITY COLLEGES' HEALTH AND SECURITY NEEDS. BREAKOUT AS FOLLOWS: (1) COORDINATOR FOR HEALTH & SAFETY (68,466) (1) HEALTH & SAFETY OFFICER (53,994) INTER-ISLAND TRAVEL (3,600) INTER-ISLAND PER DIEM (1,440) TRAINING FUNDS (120,000) SEE UOH800 SEQ # 67-002		

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-002			10,000 A			60,000 A	67-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR CAMPUS SECURITY FOR THE COMMUNITY COLLEGES (UOH800/JF). (/A; /10,000A) ***** DISAGREE SENATE CONCURS. REQUESTED EQUIPMENT INCLUDES PERSONAL COMPUTER AND PERIPHERALS AND FURNITURE. TIER 1, CAMPUS PRIORITY 1 SEE UOH800 SEQ # 67-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT TO BETTER ADDRESS HEALTH AND SAFETY ISSUES FOR COMMUNITY COLLEGES SYSTEM WIDE (UOH800/JF). (/A; /10,000A) ***** HOUSE CONCURS. EQUIPMENT NEEDED TO SUPPORT POSITIONS OF (1) COORDINATOR FOR HEALTH & SAFETY AND (1) HEALTH & SAFETY OFFICER OF THE COMMUNITY COLLEGES SYSTEM, CURRENTLY EMPLOYING (1) HEALTH & SAFETY OFFICER. BREAKOUT AS FOLLOWS: COMPUTERS, PERIPHERALS AND FURNITURE (10,000) SAFETY EQUIPMENT (50,000) SEE UOH800 SEQ # 67-001			
1000-001			820,000 A 1,118,000 B			820,000 A	1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR NEW AND REPLACEMENT EQUIPMENT FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/JF). ***** DISAGREE EQUIPMENT WILL BE FUNDED BY GENERAL FUNDS AND THE UNIVERSITY OF HAWAII TUITION AND FEES SPECIAL FUND.			HOUSE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR NEW AND REPLACEMENT EQUIPMENT FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800/JF). *****			

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
2000-001			130,000 A				2000-001
	SENATE ADJUSTMENT:						
	ADD FUNDS FOR GRANT-IN-AID FOR PACIFIC AND ASIAN AFFAIRS						
	COUNCIL.						

	DISAGREE						

			13.00	1,849,941 A	TOTAL CHANGES BY MOF			13.00	1,851,428 A
				1,118,000 B					
	0.00		13.00	2,967,941	TOTAL CHANGES	0.00		13.00	1,851,428
1,771.00	113,037,183 A	1,831.00	124,392,869 A	BUDGET TOTALS BY MOF	1,771.00	113,037,183 A	1,831.00	124,394,356 A	
	50,699,176 B	82.00	55,219,426 B			50,699,176 B		54,101,426 B	
	4,444,818 N		4,444,818 N			4,444,818 N		4,444,818 N	
	4,664,323 W		4,664,323 W			4,664,323 W		4,664,323 W	
1,868.60	172,845,500	1,928.60	188,721,436	TOTAL BUDGET	1,868.60	172,845,500	1,928.60	187,604,923	

Program ID: UOH881 UNIVERSITY OF HAWAII, AQUARIA
Structure #: 080101000000
Subject Committee: EDU EDUCATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	13.00	613,504	A	13.00	614,753	A	13.00	613,504	A	13.00	614,753	A
	7.00	3,143,689	B	7.00	3,131,189	B	7.00	3,143,689	B	7.00	3,131,189	B
	0.00	1,000,000	W	0.00	1,000,000	W	0.00	1,000,000	W	0.00	1,000,000	W
	20.00	4,757,193		20.00	4,745,942		20.00	4,757,193		20.00	4,745,942	
1000-001				85,000	A						1000-001	
SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR AQUARIA (UOH881). ***** DISAGREE FUNDING WILL PROVIDE FOR THE REPLACEMENT OF THE COVER THAT CONCEALS AND PREVENTS UNAUTHORIZED ENTRY INTO THE WELL WATER SUMP AND FOR THE INSTALLATION OF AN OSHA APPROVED SERVICE SCAFFOLDING AND RAILING IN THE WORK AREA BEHIND THE EXHIBITS. BREAKOUT AS FOLLOWS: WELL WATER SUMP COVER (40,000) SERVICE SCAFFOLDS BEHIND TANKS (45,000) TIER 1, CAMPUS PRIORITY 1												

				85,000	A	TOTAL CHANGES BY MOF					
	0.00			0.00	85,000	TOTAL CHANGES	0.00		0.00		
	13.00	613,504	A	13.00	699,753	BUDGET TOTALS BY MOF	13.00	613,504	A	13.00	614,753
	7.00	3,143,689	B	7.00	3,131,189		7.00	3,143,689	B	7.00	3,131,189
	0.00	1,000,000	W	0.00	1,000,000		0.00	1,000,000	W	0.00	1,000,000
	20.00	4,757,193		20.00	4,830,942	TOTAL BUDGET	20.00	4,757,193		20.00	4,745,942

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
 Structure #: 070306000000
 Subject Committee: EDU EDUCATION

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	414.00	41,759,019	A	421.00	44,203,422	A	414.00	41,759,019	A	421.00	44,203,422	A
	4.00	10,938,128	B	4.00	10,938,128	B	4.00	10,938,128	B	4.00	10,938,128	B
	4.00	673,484	N	4.00	673,484	N	4.00	673,484	N	4.00	673,484	N
	5.00	13,157,802	W	5.00	13,157,802	W	5.00	13,157,802	W	5.00	13,157,802	W
	427.00	66,528,433		434.00	68,972,836		427.00	66,528,433		434.00	68,972,836	
1000-001				1.00	117,250	A						1000-001
SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ARTICULATION AND TRANSFER FOR UNIVERSITY OF HAWAII SYSTEM WIDE SUPPORT (UOH900/JJ). ***** DISAGREE POSITION AND FUNDS WILL COORDINATE AND EXPAND SYSTEM WIDE POLICIES AND INITIATIVES FOR ARTICULATION AND TRANSFER TO INCREASE THE RETENTION AND GRADUATION RATES OF STUDENTS. BREAKOUT AS FOLLOWS: (1) INSTITUTIONAL SUPPORT (55,000) COUNSELING SERVICES, SUPPLIES FOR DEVELOPMENT OF CURRICULUM MGT SOFTWARE (42,000) ADMINISTRATIVE AND OPERATIONAL COSTS FOR SYSTEM ARTICULATION COORDINATION (10,000) PROGRAM AND TRAVEL COSTS FOR SYSTEM DISCIPLINE MEETINGS (24,000) THREE MONTH DELAY IN HIRE (-13,750)						*****						
TIER 1, CAMPUS PRIORITY 2												
SEE UOH900 SEQ # 1000-002												

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
 Structure #: 070306000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-002			4,000 A				1000-002
	SENATE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT FOR ARTICULATION AND TRANSFER FOR UNIVERSITY OF HAWAII SYSTEM WIDE SUPPORT (UOH900/JJ). ***** DISAGREE FUNDING WILL PROVIDE ELECTRONIC EQUIPMENT (PC, PRINTER, FAX/COPIER, ETC) TO SUPPORT DAY-TO-DAY OPERATIONS OF SYSTEM ARTICULATION COORDINATORS. TIER 1, CAMPUS PRIORITY 2 SEE UOH900 SEQ # 1000-001			*****			

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
 Structure #: 070306000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1002-001							1002-001
		2.00	237,000 B		2.00	262,000 B	
	SENATE ADJUSTMENT: ADD FUNDS FOR (2) POSITIONS AND OTHER CURRENT EXPENSES FOR ARTICULATION AND TRANSFER FOR UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).			HOUSE ADJUSTMENT: ADD FUNDS FOR (2) POSITIONS AND OTHER CURRENT EXPENSES FOR ARTICULATION AND TRANSFER FOR UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900) FROM TUITION AND FEE SPECIAL FUNDS.			
	***** DISAGREE			*****			
	TUITION AND FEE SPECIAL FUND SHALL BE USED FOR COORDINATING AND EXPANDING SYSTEMWIDE INITIATIVES AND POLICIES FOR ARTICULATION AND TRANSFER ACROSS THE UH SYSTEM SO AS TO INCREASE THE RETENTION AND GRADUATION RATES OF STUDENTS AND EDUCATIONAL CAPITAL OF THE STATE. BREAKOUT AS FOLLOWS: (1) INSTITUTIONAL SUPPORT (55,000) (1) INSTITUTIONAL SUPPORT (45,000) CONSULTING SERVICES TO DEVELOP CURRICULUM MANAGEMENT SOFTWARE (128,000) ADMINISTRATIVE AND OPERATIONAL COSTS FOR ARTICULATION COORDINATION (10,000) PROGRAM AND TRAVEL COSTS FOR SYSTEM FACULTY MEETINGS (24,000) THREE MONTH DELAY IN HIRE (-25,000)			TUITION AND FEE SPECIAL FUND SHALL BE USED FOR COORDINATING AND EXPANDING SYSTEMWIDE INITIATIVES AND POLICIES FOR ARTICULATION AND TRANSFER ACROSS THE UH SYSTEM SO AS TO INCREASE THE RETENTION AND GRADUATION RATES OF STUDENTS AND EDUCATIONAL CAPITAL OF THE STATE. BREAKOUT AS FOLLOWS: INSTITUTIONAL SUPPORT (55,000) INSTITUTIONAL SUPPORT (45,000) CONSULTING SERVICES TO DEVELOP CURRICULUM MANAGEMENT SOFTWARE (128,000) ADMINISTRATIVE AND OPERATIONAL COSTS FOR ARTICULATION COORDINATION (10,000) PROGRAM AND TRAVEL COSTS FOR SYSTEM FACULTY MEETINGS (24,000)			

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
 Structure #: 070306000000
 Subject Committee: EDU EDUCATION

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1003-001		0.50	114,500 A				1003-001
	SENATE ADJUSTMENT: ADD (0.5) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR CANDIDATE ADVISORY COUNCIL ESTABLISHED BY ACT 56, SLH 2007. ***** DISAGREE ***** FUNDING IS FOR AN ADMINISTRATIVE POSITION TO SUPPORT THE CANDIDATE ADVISORY COUNCIL FOR THE BOARD OF REGENTS. BREAKOUT AS FOLLOWS: (0.5) ADMINISTRATIVE POSITION (30,000) ADVERTISING (29,000) OFFICE SUPPLIES AND POSTAGE (1,000) TRAVEL AND CAR RENTAL (11,000) TELE-CONFERENCE SERVICES (4,000) BACKGROUND CHECKS (27,000) LIABILITY INSURANCE PREMIUM (15,000) DOCKING LAPTOP, SCANNER, LASER PRINTER (5,000) THREE MONTH DELAY IN HIRE (-7,500)						
	TIER 3, CAMPUS PRIORITY 11						

			1.50	235,750	A	TOTAL CHANGES BY MOF						
			2.00	237,000	B			2.00	262,000	B		
	0.00		3.50	472,750		TOTAL CHANGES	0.00	2.00	262,000			
414.00	41,759,019	A	422.50	44,439,172	A	BUDGET TOTALS BY MOF	414.00	41,759,019	A	421.00	44,203,422	A
4.00	10,938,128	B	6.00	11,175,128	B		4.00	10,938,128	B	6.00	11,200,128	B
	673,484	N		673,484	N			673,484	N		673,484	N
5.00	13,157,802	W	5.00	13,157,802	W		5.00	13,157,802	W	5.00	13,157,802	W
427.00	66,528,433		437.50	69,445,586		TOTAL BUDGET	427.00	66,528,433		436.00	69,234,836	

SD1					HD1					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	28,798.63	2,577,062,780	28,924.13	2,586,330,108	TOTAL APPROPRIATION	28,798.63	2,577,062,780	28,924.13	2,586,330,108	A
B	6,977.20	1,722,128,033	7,013.20	1,775,929,677	BY MOF	6,977.20	1,722,128,033	7,013.20	1,775,929,677	B
N	1,517.96	757,599,940	1,517.96	737,841,618		1,517.96	757,599,940	1,517.96	737,841,618	N
R	0.00	150,969	0.00	150,969		0.00	150,969	0.00	150,969	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	82.00	65,878,128	82.00	43,938,137		82.00	65,878,128	82.00	43,938,137	T
U	169.35	121,075,021	169.35	125,767,545		169.35	121,075,021	169.35	125,767,545	U
W	291.65	311,937,131	291.65	312,119,731		291.65	311,937,131	291.65	312,119,731	W
X	83.00	11,768,226	83.00	11,693,196		83.00	11,768,226	83.00	11,693,196	X
	<u>37,919.79</u>	<u>5,568,274,407</u>	<u>38,081.29</u>	<u>5,594,445,160</u>	GRAND TOTAL APPROPRIATIONS	<u>37,919.79</u>	<u>5,568,274,407</u>	<u>38,081.29</u>	<u>5,594,445,160</u>	
A			111.67	23,088,551	TOTAL CHANGES BY MOF			(92.17)	3,817,588	A
B			62.30	14,572,757				(113.45)	32,344,335	B
N			23.51	(465,582)				(15.65)	(1,819,636)	N
R				250,000						R
T				8,100,000				(3.00)	9,916,072	T
U			1.50	1,651,916				14.00	3,270,540	U
W			0.80	125,272				(4.20)	13,763	W
X			6.00					4.00	(101,640)	X
	<u>0.00</u>	<u></u>	<u>205.78</u>	<u>47,322,914</u>	GRAND TOTAL CHANGES	<u>0.00</u>	<u></u>	<u>(210.47)</u>	<u>47,441,022</u>	
A	28,798.63	2,577,062,780	29,035.80	2,609,418,659	BUDGET TOTALS BY MOF	28,798.63	2,577,062,780	28,831.96	2,590,147,696	A
B	6,977.20	1,722,128,033	7,075.50	1,790,502,434		6,977.20	1,722,128,033	6,899.75	1,808,274,012	B
N	1,517.96	757,599,940	1,541.47	737,376,036		1,517.96	757,599,940	1,502.31	736,021,982	N
R	0.00	150,969	0.00	400,969		0.00	150,969	0.00	150,969	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	82.00	65,878,128	82.00	52,038,137		82.00	65,878,128	79.00	53,854,209	T
U	169.35	121,075,021	170.85	127,419,461		169.35	121,075,021	183.35	129,038,085	U
W	291.65	311,937,131	292.45	312,245,003		291.65	311,937,131	287.45	312,133,494	W
X	83.00	11,768,226	89.00	11,693,196		83.00	11,768,226	87.00	11,591,556	X
	<u>37,919.79</u>	<u>5,568,274,407</u>	<u>38,287.07</u>	<u>5,641,768,074</u>	GRAND TOTAL BUDGET	<u>37,919.79</u>	<u>5,568,274,407</u>	<u>37,870.82</u>	<u>5,641,886,182</u>	