

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		80.00	6,946,406	A	80.00	7,009,698	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	80.00	7,189,667		80.00	7,252,959	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR COURTS OF APPEAL (JUD101) FOR SUPREME COURT JUSTICES' AND INTERMEDIATE COURT OF APPEALS JUDGES' PAY RAISES. (/A; /99,884A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE. BREAKOUT AS FOLLOWS: SUPREME COURT JUSTICES (47,335) INTERMEDIATE COURT OF APPEALS JUDGES (52,549)					99,884	A
1100-001	HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION.					(11,400)	A
	TOTAL BUDGET CHANGES					88,484	A
	BUDGET TOTALS	80.00	6,946,406	A	80.00	7,098,182	A
		0.00		B	0.00		B
		0.00	243,261	W	0.00	243,261	W

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		1,069.50	71,101,064	A	1,077.50	69,804,878	A
		40.00	3,515,326	B	40.00	3,515,326	B
	BASE APPROPRIATIONS	1,109.50	74,616,390		1,117.50	73,320,204	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FIRST JUDICIAL CIRCUIT (JUD310) FOR JUDGES' PAY RAISES. (/A; /429,643A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE					429,643	A
61-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310). (/A; 2.00/1,703,472A) ***** HOUSE DOES NOT CONCUR. (2) SUPPORT POSITIONS ARE NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$2,370,000 TO COMPENSATE FOR HIGHER FEES. SEE JUD310 SEQ. # 61-002.				0.00	822,500	A
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /11,620A) ***** HOUSE DOES NOT CONCUR. (2) SUPPORT POSITIONS ARE NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD310 SEQ. # 61-001.						

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
62-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /100,000A) ***** HOUSE DOES NOT CONCUR.</p>		
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /28,000A) ***** HOUSE CONCURS. FUNDING TO PURCHASE MEDICAL SERVICES FOR YOUTHS AT THE JUVENILE DETENTION CENTER. REQUEST, WHEN ADDED TO THE BASE APPROPRIATION OF \$24,000, WILL PROVIDE BASIC MEDICAL CARE TO JUVENILES HOUSED AT THE DETENTION CENTER.</p>		28,000 A
64-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /14,519A) ***** HOUSE CONCURS. OTHER CURRENT EXPENSES RELATED TO THE REQUEST FOR (8) WALK-THROUGH METAL DETECTORS AND (2) X-RAY MACHINES. BREAKOUT AS FOLLOWS: OPERATOR TRAINING (225) MAINTENANCE AGREEMENT (3,414) INSTALLATION/CALIBRATION (450) SHIPPING (4,430) DISPOSAL FEES (6,000) SEE JUD310 SEQ. # 64-002.</p>		14,519 A

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008	FY 2009
64-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /96,960A) ***** HOUSE CONCURS. FUNDING TO REPLACE (8) WALK-THROUGH METAL DETECTORS - (2) AT KAUIKEAOULI HALE (DISTRICT COURT), (2) AT KAAHUMANU HALE (CIRCUIT COURT), AND (4) AT RURAL COURT HOUSES - AND TO REPLACE (2) X-RAY MACHINES AT KAAHUMANU HALE FOR COURT SECURITY. BREAKOUT AS FOLLOWS: (8) WALK-THROUGH METAL DETECTORS (43,960) (2) X-RAY MACHINES (49,000) ACCESSORIES (4,000) SEE JUD310 SEQ. # 64-001.</p>		96,960 A
65-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310). (/A; /120,560A) ***** HOUSE CONCURS. FUNDING TO REPLACE AIR CONDITIONER CONDENSER WATER PIPES AT THE COOLING TOWERS AT KAUIKEAOULI HALE (DISTRICT COURT). IN 2005, THE AIR CONDITIONER CHILLER WAS REPLACED BUT NOT THE PIPES. BREAKOUT AS FOLLOWS: REPAIR AND MAINTENANCE (100,560) ENGINEERING AND ARCHITECTURE SERVICES (20,000)</p>		120,560 A

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
66-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /450,400A) ***** HOUSE CONCURS. FUNDING TO REPLACE AND RESTRETCH CARPETING AT KAAHUMANU HALE (CIRCUIT COURT) AND KAUIKEAOULI HALE (DISTRICT COURT).</p>		450,400 A
67-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; 2.00/85,064A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPPORT COURT INTERPRETER SERVICES. SEE JUD310 SEQ. # 67-002.</p>		
67-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /9,386A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPPORT COURT INTERPRETER SERVICES. SEE JUD310 SEQ. # 67-001.</p>		

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
68-001	<p>SUPPLEMENT REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /8,920A) ***** HOUSE DOES NOT CONCUR. WORK AREA AT THE JUDICIAL SERVICES BRANCH OF DISTRICT COURT IS ADEQUATE. SEE JUD310 SEQ. # 68-002.</p>		
68-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /50,820A) ***** HOUSE DOES NOT CONCUR. WORK AREA AT THE JUDICIAL SERVICES BRANCH OF DISTRICT COURT IS ADEQUATE. SEE JUD310 SEQ. # 68-001.</p>		
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /250,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>		250,000 A
1000-001	<p>HOUSE ADJUSTMENT: ADD FUNDS FOR DOMESTIC VIOLENCE SERVICES.</p>		100,000 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008		FY 2009	
1100-001	HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION.			(198,764)	A
1200-001	HOUSE ADJUSTMENT: REDUCE (30) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #4708, #4749, #4754, #4789, #12074, #12137, #13365, #14520, #14897, #15662, #17720, #24039, #24062, #27893, #27894, #57392, #57399, #57523, #57562, #57809, #57811, #58147, #58194, #58220, #58241, #58588, #58666, #59533, #59568, #500205			(30.00)	(1,116,104) A
	TOTAL BUDGET CHANGES			(30.00)	997,714 A
	BUDGET TOTALS	1,069.50	71,101,064	1,047.50	70,802,592
		40.00	3,515,326	40.00	3,515,326
					A B A B

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		215.00	14,450,344	A	216.00	14,601,905	A
		0.00	10,168	B	0.00	150	B
	BASE APPROPRIATIONS	215.00	14,460,512		216.00	14,602,055	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR SECOND JUDICIAL CIRCUIT (JUD320) FOR JUDGES' PAY RAISES. (/A; /84,929A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE.					84,929	A
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/425,732A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$492,504 TO COMPENSATE FOR HIGHER FEES. SEE JUD320 SEQ. # 61-002					198,248	A
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /5,810A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD320 SEQ. # 61-001						

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
62-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /62,160A) ***** HOUSE CONCURS. FUNDS TO CONSOLIDATE JUDICIARY OFFICES ON MOLOKAI TO ONE LOCATION. BREAKOUT AS FOLLOWS: LEASE (39,960) ELECTRICITY (14,400) JANITORIAL SERVICES (7,800)</p>		62,160 A
63-001	<p>SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 4.00/473,650A) ***** HOUSE DOES NOT CONCUR. FUNDS TO EXPAND MAUI DRUG COURT TO SERVE INDIVIDUALS CURRENTLY WAITLISTED - 97 INDIVIDUALS. JUDICIARY CAN USE VACANCY FOR (1) CLERK POSITION. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V (#99302J) (51,312) (2) DRUG COURT SUBSTANCE ABUSE COUNSELORS IV (#99303J, #99304J) (91,152) OPERATING SUPPLIES (1,000) PURCHASE OF SERVICE (300,000) PRINTER REPAIR AND MAINTENANCE (150) SEE JUD320 SEQ. # 63-002.</p>	3.00	443,614 A

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
63-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /12,539A) ***** HOUSE DOES NOT CONCUR. OFFICE EQUIPMENT RELATED TO EXPANSION OF MAUI DRUG COURT TO SERVICE INDIVIDUALS CURRENTLY WAITLISTED. SEE JUD320 SEQ. # 63-001.</p>		7,500 A
64-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /26,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>		26,000 A
1100-001	<p>HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION.</p>		(68,082) A
1200-001	<p>HOUSE ADJUSTMENT: REDUCE (2) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #26328, #58820</p>	(2.00)	(53,870) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008			FY 2009		
	TOTAL BUDGET CHANGES				1.00	700,499	A
	BUDGET TOTALS	215.00	14,450,344	A	217.00	15,302,404	A
		0.00	10,168	B	0.00	150	B

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		222.00	17,494,185	A	222.00	17,636,248	A
	BASE APPROPRIATIONS	222.00	17,494,185		222.00	17,636,248	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR THIRD JUDICIAL CIRCUIT (JUD330) FOR JUDGES' PAY RAISES. (/A; /95,137A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE.					95,137	A
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/903,946A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$756,029 TO COMPENSATE FOR HIGHER FEES. SEE JUD330 SEQ. # 61-002				0.00	437,355	A
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /5,810A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD330 SEQ. # 61-001						

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
62-001	<p>SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 4.00/252,034A) ***** HOUSE CONCURS. FUNDING FOR ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. BREAKOUT AS FOLLOWS: (1) DISTRICT FAMILY COURT JUDGE (#99501J) (135,048) (2) CIRCUIT COURT CLERKS II (#99502J, #99503J) (82,080) (1) COURT BAILIFF II (#99504J) (33,756) OPERATING SUPPLIES (1,000) PRINTER REPAIR AND MAINTENANCE (150) SEE JUD330 SEQ. # 62-002</p>	4.00	252,034 A
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /26,324A) ***** HOUSE CONCURS. EQUIPMENT RELATED TO ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF REQUEST FOR HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. BREAKOUT AS FOLLOWS: (4) COMPUTERS WITH SOFTWARE (10,000) (4) DATA STATIONS (1,400) (4) LASER PRINTERS (3,200) (2) LATERAL FILES (770) (4) CHAIRS (1,092) (3) DESKS (1,899) (2) TYPEWRITERS (1,200) JUDGE'S CHAMBER COLLECTION (6,763) SEE JUD330 SEQ. # 61-001</p>		26,324 A

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
63-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).</p> <p>***** HOUSE CONCURS. CONVERTING (2) TEMPORARY SOCIAL WORKER IV POSITIONS (#59717T, #59718T) TO PERMANENT STATUS FOR THE JUVENILE SERVICES BRANCH TO AID IN RECRUITMENT AND RETENTION.</p>		2.00 A
64-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/A)</p> <p>***** HOUSE CONCURS. CONVERTING (1) TEMPORARY CLERK III (#500252T) POSITION TO PERMANENT STATUS FOR THE KOHALA TRAFFIC VIOLATIONS BUREAU TO AID IN RECRUITMENT AND RETENTION.</p>		1.00 A
65-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /55,000A)</p> <p>***** HOUSE DOES NOT CONCUR. ADDITIONAL FUNDING FOR SEX OFFENDER ASSESSMENT AND TREATMENT SERVICES NOT NEEDED SINCE THERE IS ONLY ONE PERSON ON WAITLIST.</p>		

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
66-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/40,912A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) IN KONA. SEE JUD330 SEQ. # 66-002.</p>		
66-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /4,456A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) IN KONA. SEE JUD330 SEQ. # 66-001</p>		
67-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/39,880A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO FILE DOCUMENTS AND INPUT DATA AFTER HEARINGS IN KONA. SEE JUD330 SEQ. # 67-002.</p>		

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
67-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /5,656A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO FILE DOCUMENTS AND INPUT DATA AFTER HEARINGS IN KONA. SEE JUD330 SEQ. # 67-001.</p>		
68-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /62,824A) ***** HOUSE CONCURS. PURCHASE OF SERVICE TO PROVIDE SECURITY GUARDS FOR THE SOUTH KOHALA DISTRICT COURT. THE REQUEST WOULD PROVIDE (2) GUARDS TO BE STATIONED AT THE ENTRANCE OF THE COURT. SEE JUD330 SEQ. # 68-002.</p>		62,824 A
68-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /8,156A) ***** HOUSE CONCURS. EQUIPMENT RELATED TO SECURITY GUARD SERVICES FOR THE SOUTH KOHALA DISTRICT COURT. BREAKOUT AS FOLLOWS: DESK (633) CHAIR (273) MAGNETOMETER (7,000) HAND-HELD WAND (250) SEE JUD330 SEQ. # 68-001.</p>		8,156 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /115,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>		115,000 A
1100-001	<p>HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION.</p>		(99,264) A
1200-001	<p>HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #4835, #57889, #58568, #58833, #59186, #500148</p>		(5.00) (211,616) A
TOTAL BUDGET CHANGES			2.00 685,950 A
BUDGET TOTALS		222.00 17,494,185 A 0.00 B	224.00 18,322,198 A 0.00 B

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		98.00	6,878,391	A	98.00	6,898,490	A
	BASE APPROPRIATIONS	98.00	6,878,391		98.00	6,898,490	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350) FOR JUDGES' PAY RAISES. (/A; /37,361A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE.				37,361		A
61-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /29,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT RESOURCES TO FUND PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$64,800 TO COMPENSATE FOR HIGHER FEES.				14,500		A
62-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; 1.00/42,382A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) ON KAUAI. SEE JUD350 SEQ. # 62-002.						

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008		FY 2009	
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /3,806A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) ON KAUAI. SEE JUD350 SEQ. # 62-001.</p>				
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /25,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SENATE CONCURRENT RESOLUTION 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.</p>			25,000	A
1100-001	<p>HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY SAVINGS.</p>			(24,588)	A
TOTAL BUDGET CHANGES				52,273	A
BUDGET TOTALS		98.00	6,878,391	98.00	6,950,763
		0.00		0.00	
			A		A
			B		B

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2008			FY 2009		
		226.00	22,541,795	A	226.00	20,555,965	A
		1.00	6,207,227	B	1.00	5,624,607	B
		0.00	100,000	W	0.00	100,000	W
	BASE APPROPRIATIONS	<u>227.00</u>	<u>28,849,022</u>		<u>227.00</u>	<u>26,280,572</u>	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF THE ADMINISTRATIVE DIRECTOR (JUD601). (/A; /100,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT RESOURCES TO FACILITATE ITS STRATEGIC PLANNING PROCESS (FUTURE VISION CONFERENCE - DEVELOPMENT OF THE JUDICIARY'S 2020 PLAN).						
61-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF EQUALITY & ACCESS TO THE COURTS (JUD601). (/A; /219,385A) ***** HOUSE CONCURS. FUNDING TO EXPAND COURT INTERPRETER SERVICES TO ALL JUDICIARY CIVIL AND ADMINISTRATIVE PROCEEDINGS AND TO PROVIDE INTERPRETERS FOR LANGUAGE ACCESS AT ALL JUDICIARY PUBLIC POINTS OF CONTACT AS MANDATED BY ACT 290, SLH 2006.					219,385	A
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION (JUD601). (/A; /61,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN MAINTAIN CURRENT SERVICE LEVEL WITHOUT THE NEED TO EXPAND AT THIS TIME.						

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
63-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO AUTHORIZE CURRENTLY UNBUDGETED POSITIONS FOR THE KING KAMEHAMEHA V JUDICIARY HISTORY CENTER (JUD601). (/A; 1.00/25,918A) ***** HOUSE CONCURS. FUNDING TO PROVIDE PERMANENT STAFFING TO THE HISTORY CENTER TO MEET THE GROWING NEEDS OF THE PUBLIC FOR THE CENTER'S PROGRAMS AND SERVICES. BREAKOUT AS FOLLOWS: (.50) CLERK TYPIST II (#99900J) (12,834) (.50) EDUCATION ASSISTANT (#99901J) (12,834) OFFICE SUPPLIES (250)</p>	1.00	25,918 A
64-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OFFICE OF THE PUBLIC GUARDIAN (JUD601). (/A; /25,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, JUDICIARY CAN REPLACE PERSONAL COMPUTERS, AS NEEDED, WITH CURRENT RESOURCES.</p>		
65-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE ADMINISTRATIVE STAFF ATTORNEY OFFICE (JUD601). (/A; 1.00/A) ***** HOUSE CONCURS. CONVERTING (1) STAFF ATTORNEY POSITION (#98901JT) TO PERMANENT STATUS TO AID IN RECRUITMENT AND RETENTION.</p>	1.00	A

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
66-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /442,472A) ***** HOUSE CONCURS. FUNDING FOR THE JUDICIARY'S SHARE OF THE STATE'S RISK MANAGEMENT PROGRAM. FUNDING WILL COVER \$191,736 SHORTFALL FOR FY2008 AND \$250,736 SHORTFALL FOR FY2009.</p>		442,472 A
67-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /360,669A) ***** HOUSE DOES NOT CONCUR. COST-EFFECTIVENESS STUDY OF HAWAII'S DRUG COURTS IS NOT NECESSARY AT THIS TIME.</p>		
68-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /28,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN FUND THE NEOGOV SOFTWARE SYSTEM FOR JOB RECRUITMENT PURPOSES WITH CURRENT RESOURCES.</p>		
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ALCOHOL AND SUBSTANCE ABUSE TESTING FOR ADMINISTRATION (JUD601). (/A; /12,317A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN FUND ALCOHOL AND SUBSTANCE ABUSE TESTING FOR JUDICIARY EMPLOYEES WITH CURRENT RESOURCES.</p>		

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
70-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO EXPLAIN EMPLOYMENT BENEFITS. SEE JUD601 SEQ. # 70-002.</p>		
70-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO EXPLAIN EMPLOYMENT BENEFITS. SEE JUD601 SEQ. # 70-001.</p>		
71-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO SUPPORT THE ADMINISTRATION PROGRAM (JUD601). SEE JUD601 SEQ. # 71-002.</p>		

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
71-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO SUPPORT THE ADMINISTRATION PROGRAM (JUD601). SEE JUD601 SEQ. # 71-001.</p>		
72-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/51,562A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT FOR STAFF DEVELOPMENT AND WORKFORCE PLANNING. SEE JUD601 SEQ. # 72-002.</p>		
72-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT FOR STAFF DEVELOPMENT AND WORKFORCE PLANNING. SEE JUD601 SEQ. # 72-001.</p>		

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2008	FY 2009
1000-001	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO JUDICIAL SELECTION COMMISSION. ***** THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION IN A SEPARATE BUDGET. H.B. 2693 APPROPRIATES FUNDS FOR THE OPERATION OF THE JUDICIAL SELECTION COMMITTEE. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (52,415) OTHER CURRENT EXPENSES (41,868)		(1.00) (94,283) A
1100-001	HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY SAVINGS.		(180,504) A
1200-001	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #26622, #58063, #58916		(3.00) (135,180) A
TOTAL BUDGET CHANGES			(2.00) 277,808 A
BUDGET TOTALS		226.00 22,541,795 A	224.00 20,833,773 A
		1.00 6,207,227 B	1.00 5,624,607 B
		100,000 W	100,000 W

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

EXPLANATION	FY 2008			FY 2009		
TOTAL APPROPRIATIONS	1,910.50	139,412,185	A	1,919.50	136,507,184	A
	41.00	9,732,721	B	41.00	9,140,083	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,951.50	149,488,167		1,960.50	145,990,528	
TOTAL CHANGES				(29.00)	2,802,728	A
GRAND TOTAL CHANGES	0.00	0		(29.00)	2,802,728	
GRAND TOTAL BUDGET	1,910.50	139,412,185	A	1,890.50	139,309,912	A
	41.00	9,732,721	B	41.00	9,140,083	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,951.50	149,488,167		1,931.50	148,793,256	