

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	1,069.50	71,101,064	A	1,077.50	69,804,878	A	1,069.50	71,101,064	A	1,077.50	69,804,878	A
	40.00	3,515,326	B	40.00	3,515,326	B	40.00	3,515,326	B	40.00	3,515,326	B
	<u>1,109.50</u>	<u>74,616,390</u>		<u>1,117.50</u>	<u>73,320,204</u>		<u>1,109.50</u>	<u>74,616,390</u>		<u>1,117.50</u>	<u>73,320,204</u>	

61-001 0.00 822,500 A 61-001

SUPPLEMENTAL REQUEST:
ADD (2) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD 310).
(/A; 2.00/1,703,472A)

DISAGREE

SENATE DOES NOT CONCUR.
FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF INCREASED SERVICE FEES.

SEE JUD310 SEQ # 61-002, 1001-001

SUPPLEMENTAL REQUEST:
ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310).
(/A; 2.00/1,703,472A)

HOUSE DOES NOT CONCUR.
(2) SUPPORT POSITIONS ARE NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$2,370,000 TO COMPENSATE FOR HIGHER FEES.
SEE JUD310 SEQ. # 61-002.

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001			7,372 A			14,519 A	64-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /14,519A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST WILL REPLACE (4) WALK-THROUGH METAL DETECTORS AT FIRST CIRCUIT COURTHOUSES AND (1) X-RAY MACHINE AT KAAHUMANU HALE. BREAKOUT AS FOLLOWS: OPERATOR TRAINING (225) MAINTENANCE AGREEMENT (1,707) INSTALLATION/CALIBRATION (225) SHIPPING (2,215) DISPOSAL FEES (3,000) SEE JUD310 SEQ # 64-002			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /14,519A) ***** HOUSE CONCURS. OTHER CURRENT EXPENSES RELATED TO THE REQUEST FOR (8) WALK-THROUGH METAL DETECTORS AND (2) X-RAY MACHINES. BREAKOUT AS FOLLOWS: OPERATOR TRAINING (225) MAINTENANCE AGREEMENT (3,414) INSTALLATION/CALIBRATION (450) SHIPPING (4,430) DISPOSAL FEES (6,000) SEE JUD310 SEQ. # 64-002.			

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-002			48,480 A			96,960 A	64-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR FIRST CIRCUIT (JUD310). (/A; /96,960A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT APPROPRIATION FOR (4) WALK-THROUGH METAL DETECTORS AND (1) X-RAY MACHINE. BREAKOUT AS FOLLOWS: (4) WALK-THROUGH METAL DETECTORS (21,980) (1) X-RAY MACHINES (24,500) ACCESSORIES (2,000) SEE JUD310 SEQ # 64-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /96,960A) ***** HOUSE CONCURS. FUNDING TO REPLACE (8) WALK-THROUGH METAL DETECTORS - (2) AT KAUIKEAOULI HALE (DISTRICT COURT), (2) AT KAAHUMANU HALE (CIRCUIT COURT), AND (4) AT RURAL COURT HOUSES - AND TO REPLACE (2) X-RAY MACHINES AT KAAHUMANU HALE FOR COURT SECURITY. BREAKOUT AS FOLLOWS: (8) WALK-THROUGH METAL DETECTORS (43,960) (2) X-RAY MACHINES (49,000) ACCESSORIES (4,000) SEE JUD310 SEQ. # 64-001.			
66-001			200,000 A			450,400 A	66-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /450,400A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST REDUCED TO REFLECT REPLACEMENT OF SEVERELY WORN AND BUCKLED AREAS OF CARPETING AT KAAHUMANU HALE (CIRCUIT COURT BUILDING) AND KAUIKEAOULI HALE (DISTRICT COURT BUILDING).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /450,400A) ***** HOUSE CONCURS. FUNDING TO REPLACE AND RESTRETCH CARPETING AT KAAHUMANU HALE (CIRCUIT COURT) AND KAUIKEAOULI HALE (DISTRICT COURT).			

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
69-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /250,000A) ***** DISAGREE SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.		125,000 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /250,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.		250,000 A	69-001
1000-001	SENATE ADJUSTMENT: ADD FUNDS FOR DOMESTIC VIOLENCE SERVICES. ***** DISAGREE		150,000 A	HOUSE ADJUSTMENT: ADD FUNDS FOR DOMESTIC VIOLENCE SERVICES. *****		100,000 A	1000-001
1001-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). ***** DISAGREE FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S). SEE JUD310 SEQ # 61-001		1,323,000 A				1001-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1100-001						(198,764) A	1100-001
				HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION.			
***** DISAGREE				*****			
1200-001			(1,178,530) A		(30.00)	(1,116,104) A	1200-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS.			HOUSE ADJUSTMENT: REDUCE (30) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.			
***** DISAGREE				*****			
				POSITION NUMBERS AS FOLLOWS: #4708, #4749, #4754, #4789, #12074, #12137, #13365, #14520, #14897, #15662, #17720, #24039, #24062, #27893, #27894, #57392, #57399, #57523, #57562, #57809, #57811, #58147, #58194, #58220, #58241, #58588, #58666, #59533, #59568, #500205			
1200-002		(6.00)	(251,758) A				1200-002
	SENATE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS.						
***** DISAGREE				*****			
	POSITION NUMBERS AS FOLLOWS: #4789, #14897, #57399, #57941, #58241, #500205						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			(6.00) 423,564 A	TOTAL CHANGES BY MOF		(30.00) 419,511 A	
	0.00		(6.00) 423,564	TOTAL CHANGES	0.00	(30.00) 419,511	
1,069.50	71,101,064 A 3,515,326 B		1,071.50 70,228,442 A 3,515,326 B	BUDGET TOTALS BY MOF	1,069.50 71,101,064 A 3,515,326 B	1,047.50 70,224,389 A 3,515,326 B	
1,109.50	74,616,390		1,111.50 73,743,768	TOTAL BUDGET	1,109.50 74,616,390	1,087.50 73,739,715	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY & LABOR

SD1					HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
	215.00	14,450,344	A	216.00	14,601,905	A			
	0.00	10,168	B	0.00	150	B			
	215.00	14,460,512		216.00	14,602,055				

<p>61-001</p> <p>SUPPLEMENTAL REQUEST: ADD (1) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; 1.00/425,732A)</p> <p>*****</p> <p>DISAGREE</p> <p>SENATE DOES NOT CONCUR. FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF INCREASED SERVICE FEES.</p> <p>SEE JUD320 SEQ # 61-002, 1000-001</p>	<p>198,248</p>	<p>A</p>	<p>61-001</p>	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/425,732A)</p> <p>*****</p> <p>HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$492,504 TO COMPENSATE FOR HIGHER FEES. SEE JUD320 SEQ. # 61-002</p>
---	----------------	----------	---------------	--

<p>62-001</p> <p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; /62,160A)</p> <p>*****</p> <p>DISAGREE</p> <p>SENATE DOES NOT CONCUR. REQUEST FOR NEW OFFICE SPACE ON MOLOKAI NOT ESSENTIAL TO SECOND CIRCUIT OPERATIONS.</p>	<p>62,160</p>	<p>A</p>	<p>62-001</p>	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /62,160A)</p> <p>*****</p> <p>HOUSE CONCURS. FUNDS TO CONSOLIDATE JUDICIARY OFFICES ON MOLOKAI TO ONE LOCATION. BREAKOUT AS FOLLOWS: LEASE (39,960) ELECTRICITY (14,400) JANITORIAL SERVICES (7,800)</p>
---	---------------	----------	---------------	---

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		4.00	430,525 A		3.00	443,614 A	63-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; 4.00/473,650A)			SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 4.00/473,650A)			
	***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST WILL EXPAND THE MAUI/MOLOKAI DRUG COURT TO ADDRESS INDIVIDUALS WHO ARE CURRENTLY WAITLISTED. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (2) DRUG COURT SUBSTANCE ABUSE COUNSELOR IV (#99303J, #99304J) (45,576/EA) (1) SOCIAL WORKER V (#99302J) (51,312) (1) JUDICIAL CLERK II (#99305J) (30,036) OTHER CURRENT EXPENSES (4) OPERATING SUPPLIES (1,000) PURCHASE OF SERVICE (POS) (300,000) PRINTER R&M (150) THREE MONTH DELAY IN HIRE (-43,125) SEE JUD320 SEQ # 63-002			***** HOUSE DOES NOT CONCUR. FUNDS TO EXPAND MAUI DRUG COURT TO SERVE INDIVIDUALS CURRENTLY WAITLISTED - 97 INDIVIDUALS. JUDICIARY CAN USE VACANCY FOR (1) CLERK POSITION. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V (#99302J) (51,312) (2) DRUG COURT SUBSTANCE ABUSE COUNSELORS IV (#99303J, #99304J) (91,152) OPERATING SUPPLIES (1,000) PURCHASE OF SERVICE (300,000) PRINTER REPAIR AND MAINTENANCE (150) SEE JUD320 SEQ. # 63-002.			

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-002			12,539 A			7,500 A	63-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /12,539A) ***** DISAGREE SENATE CONCURS. REQUEST WILL PROVIDE EQUIPMENT FOR NEW REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: (4) PC W/SOFTWARE (10,000) PRINTER, NETWORK (1,950) PRINTER STAND (265) CHAIR, TASK/CONF, MED BACK, W/ARMS (254) CHAIR MAT (70) SEE JUD320 SEQ # 63-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /12,539A) ***** HOUSE DOES NOT CONCUR. OFFICE EQUIPMENT RELATED TO EXPANSION OF MAUI DRUG COURT TO SERVICE INDIVIDUALS CURRENTLY WAITLISTED. SEE JUD320 SEQ. # 63-001.			
64-001			13,000 A			26,000 A	64-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). (/A; /26,000A) ***** DISAGREE SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /26,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.			

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1000-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND CIRCUIT (JUD320). ***** DISAGREE FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S). SEE JUD320 SEQ # 61-001		308,757 A				1000-001
1100-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****		(68,082) A	1100-001
1200-001	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE		(265,104) A	HOUSE ADJUSTMENT: REDUCE (2) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #26328, #58820	(2.00)	(53,870) A	1200-001
1200-002	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBER AS FOLLOWS: #58820	(1.00)	(26,935) A				1200-002

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			3.00 472,782 A	TOTAL CHANGES BY MOF		1.00 615,570 A	
	0.00		3.00 472,782	TOTAL CHANGES	0.00	1.00 615,570	
215.00	14,450,344 A 10,168 B		219.00 15,074,687 A 150 B	BUDGET TOTALS BY MOF	215.00 14,450,344 A 10,168 B	217.00 15,217,475 A 150 B	
215.00	14,460,512		219.00 15,074,837	TOTAL BUDGET	215.00 14,460,512	217.00 15,217,625	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1					HD1					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
	222.00	17,494,185	A	222.00	17,636,248	A				
	222.00	17,494,185		222.00	17,636,248					
61-001							0.00	437,355	A	61-001
	SUPPLEMENTAL REQUEST: ADD (1) ACCOUNT CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 1.00/903,946A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING FOR INCREASED GUARDIAN AD LITEMS (GAL'S) AND COURT APPOINTED COUNSEL FEES ADJUSTED TO REFLECT USE OF CONTRACTED SERVICES. POSITIONS NOT NECESSARY IN LIGHT OF INCREASED SERVICE FEES. SEE JUD330 SEQ # 61-002, 1000-001					SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/903,946A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$756,029 TO COMPENSATE FOR HIGHER FEES. SEE JUD330 SEQ. # 61-002				

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		4.00	189,313 A		4.00	252,034 A	62-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 4.00/252,034A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT THREE MONTH DELAY IN HIRE. REQUEST FOR AN ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. POSITIONS ARE NEEDED TO ADDRESS THE CONTINUING INCREASE IN CASE FILINGS AND TO IMPROVE PUBLIC SERVICE AND SAFETY. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (1) DISTRICT FAMILY COURT JUDGE (#99501J) (135,048) (2) CIRCUIT COURT CLERK II (#99502J, #99503J) (41,040/EA) (1) COURT BAILIFF II (#99504J) (33,756) OTHER CURRENT EXPENSES (4) OPERATING SUPPLIES (1,000) PRINTER R&M (150) THREE MONTH DELAY IN HIRE (-62,721) SEE JUD330 SEQ # 62-002			SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 4.00/252,034A) ***** HOUSE CONCURS. FUNDING FOR ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. BREAKOUT AS FOLLOWS: (1) DISTRICT FAMILY COURT JUDGE (#99501J) (135,048) (2) CIRCUIT COURT CLERKS II (#99502J, #99503J) (82,080) (1) COURT BAILIFF II (#99504J) (33,756) OPERATING SUPPLIES (1,000) PRINTER REPAIR AND MAINTENANCE (150) SEE JUD330 SEQ. # 62-002			

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001			27,500 A				65-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; /55,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT HALF THE REQUESTED AMOUNT TO CONTINUE PROVIDING SEX OFFENDER ASSESSMENT/EVALUATION AND TREATMENT SERVICES.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /55,000A) ***** HOUSE DOES NOT CONCUR. ADDITIONAL FUNDING FOR SEX OFFENDER ASSESSMENT AND TREATMENT SERVICES NOT NEEDED SINCE THERE IS ONLY ONE PERSON ON WAITLIST.			
66-001		1.00	40,912 B				66-001
	SUPPLEMENTAL REQUEST: ADD (1) ACCOUNTANT III AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 1.00/40,912A) ***** DISAGREE SENATE DOES NOT CONCUR. POSITION AND FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND. POSITION WILL SUPERVISE FISCAL OPERATIONS IN KONA AND OVERSEE FISCAL MATTERS RELATED TO THE JUDICIARY INFORMATION AND MANAGEMENT SYSTEM (JIMS). BREAKOUT AS FOLLOWS: (1) ACCOUNTANT III (#99505J) (40,512) OPERATING SUPPLIES (250) PRINTER R&M (150) SEE JUD330 SEQ # 66-002			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/40,912A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) IN KONA. SEE JUD330 SEQ. # 66-002.			

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-002			4,456 B				66-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).			
	(/A; /4,456A)			(/A; /4,456A)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE DOES NOT CONCUR.			JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO			
	FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS			SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS			
	SPECIAL FUND FOR EQUIPMENT RELATED TO REQUESTED			RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT			
	POSITIONS.			SYSTEM) IN KONA.			
	BREAKOUT AS FOLLOWS:			SEE JUD330 SEQ. # 66-001			
	PC W/SOFTWARE (2,500)						
	PRINTER (800)						
	DESK, STEEL, DOUBLE PEDESTAL (633)						
	CHAIR, TASK/CONF, HIGH BACK, W/ARMS (273)						
	CALCULATOR (250)						
	SEE JUD330 SEQ # 66-001						

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
69-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; /115,000A) ***** DISAGREE SENATE DOES NOT CONCUR. APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.		57,500 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /115,000A) ***** HOUSE CONCURS. FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SCR 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.		115,000 A	69-001
1000-001	SENATE ADJUSTMENT ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). ***** DISAGREE FUNDING ADJUSTED TO REFLECT PURCHASE OF CONTRACTED SERVICES FOR GUARDIAN AD LITEMS (GAL'S). SEE JUD330 SEQ # 61-001		274,901 A				1000-001

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1001-001	SENATE ADJUSTMENT REDUCE FUNDS FOR PERSONAL SERVICES FOR THIRD CIRCUIT (JUD330). ***** DISAGREE PER DIEM JUDGE IS NO LONGER NECESSARY FOR THIRD CIRCUIT OPERATIONS DUE TO THE ADDITION OF A JUDGE AND STAFF FOR THE HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. SEE JUD330 SEQ # 62-001		(31,000) A				1001-001
1100-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY REDUCTION. *****		(99,264) A	1100-001
1200-001	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE		(400,925) A	HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #4835, #57889, #58568, #58833, #59186, #500148	(5.00)	(211,616) A	1200-001

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-002			(113,840) A				1200-002
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS.						
	*****				*****		
	DISAGREE						
	POSITION NUMBERS AS FOLLOWS: #4835, #57889, #59186						

			4.00	3,449	A	TOTAL CHANGES BY MOF		(1.00)	493,509	A
			1.00	45,368	B					
	<u>0.00</u>		<u>5.00</u>	<u>48,817</u>		TOTAL CHANGES	<u>0.00</u>	<u>(1.00)</u>	<u>493,509</u>	
	222.00	17,494,185	A	226.00	17,639,697	A	BUDGET TOTALS BY MOF	222.00	17,494,185	A
			1.00	45,368	B			221.00	18,129,757	A
	<u>222.00</u>	<u>17,494,185</u>		<u>227.00</u>	<u>17,685,065</u>		TOTAL BUDGET	<u>222.00</u>	<u>17,494,185</u>	
								221.00	18,129,757	

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY & LABOR

SD1					HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
	98.00	6,878,391	A	98.00	6,898,490	A			
	98.00	6,878,391		98.00	6,898,490				
61-001			29,000	A			14,500	A	61-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT (JUD350). (/A; /29,000A)					SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /29,000A)			
	*****					*****			
	DISAGREE					HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. REQUEST ENABLES THE PAYMENT OF HIGHER FEES FOR GUARDIAN AD LITEMS (GAL'S) AND COURT-APPOINTED COUNSEL, AS MANDATED BY ACT 218/07, AND ENSURES THE AVAILABILITY OF CONTINUED PROPER REPRESENTATION FOR CHILDREN AND FAMILY MEMBERS.					JUDICIARY CAN USE CURRENT RESOURCES TO FUND PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. FUNDING IS IN ADDITION TO BASE APPROPRIATION OF \$64,800 TO COMPENSATE FOR HIGHER FEES.			
	BREAKOUT AS FOLLOWS: GAL FEES (13,000) ATTORNEY FEES (16,000)								

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001							62-001
		1.00	42,382 B				
	SUPPLEMENTAL REQUEST: ADD (1) ACCOUNTANT III AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT (JUD350). (/A; 1.00/42,382A) *****			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; 1.00/42,382A) *****			
	DISAGREE SENATE DOES NOT CONCUR. POSITION AND FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND. POSITION WILL BE RESPONSIBLE FOR LEADING ANY JUDICIARY INFORMATION AND MANAGEMENT SYSTEM (JIMS) RELATED INITIATIVES, MONITORING THEIR PROGRESS AND TENDING TO ANY FISCAL ISSUES THAT MAY RESULT, FACILITATING THE RENEWAL OR ESTABLISHMENT OF MAINTENANCE AND RENTAL CONTRACTS, ASSISTING WITH THE PROCUREMENT OF EQUIPMENT/SUPPLIES, AND AIDING IN THE COLLECTING, ANALYZING, AND REPORTING OF FISCAL DATA. BREAKOUT AS FOLLOWS: (1) ACCOUNTANT III (#99700J) (42,132) OFFICE SUPPLIES (250) SEE JUD350 SEQ # 62-002			HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT SYSTEM) ON KAUAI. SEE JUD350 SEQ. # 62-002.			

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002			3,806 B				62-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIFTH JUDICIAL CIRCUIT (JUD350).			
	(/A; /3,806A)			(/A; /3,806A)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE DOES NOT CONCUR.			JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO			
	FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS			SUPERVISE FISCAL OPERATIONS AND OVERSEE FISCAL MATTERS			
	SPECIAL FUND FOR EQUIPMENT RELATED TO NEW REQUESTED			RELATED TO JIMS (JUDICIARY INFORMATION MANAGEMENT			
	POSITIONS.			SYSTEM) ON KAUAI.			
	BREAKOUT AS FOLLOWS:			SEE JUD350 SEQ. # 62-001.			
	PC W/SOFTWARE (2,500)						
	CHAR, TASK/CONF, HIGH BACK, W/ARMS (273)						
	DESK, STEEL, DOUBLE PEDESTAL (633)						
	CALCULATOR (400)						
	SEE JUD350 SEQ # 62-001						

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #

63-001 12,500 A

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIFTH CIRCUIT (JUD350).
(/A; /25,000A)

DISAGREE

SENATE DOES NOT CONCUR.

APPROPRIATION ADJUSTED TO FUND HALF OF REQUESTED AMOUNT TO FACILITATE THE PAYMENT OF INCREASED PSYCHIATRIC/PSYCHOLOGICAL FEES FOR EXAMINATIONS PERFORMED UNDER SECTION 704, HRS, CONSISTENT WITH THE RECOMMENDATIONS OF THE TASK FORCE CONVENED BY THE GOVERNOR IN 2006 IN RESPONSE TO SENATE CONCURRENT RESOLUTION NO. 117.

25,000 A 63-001

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350).
(/A; /25,000A)

HOUSE CONCURS.

FUNDING TO PAY FOR INCREASED PSYCHIATRIC/PSYCHOLOGICAL EXAMINATION FEES. A GOVERNOR'S TASK FORCE, AS REQUESTED BY SENATE CONCURRENT RESOLUTION 117 IN 2006, WAS FORMED AND RECOMMENDED A FEE INCREASE FROM \$500 TO \$1,000 PER EXAMINATION.

1100-001

(24,588) A 1100-001

HOUSE ADJUSTMENT:
REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY SAVINGS.

DISAGREE

			41,500	A	TOTAL CHANGES BY MOF			14,912	A		
		1.00	46,188	B							
	0.00		1.00		TOTAL CHANGES	0.00		0.00	14,912		
98.00	6,878,391	A	98.00	6,939,990	A	BUDGET TOTALS BY MOF	98.00	6,878,391	A		
			1.00	46,188	B						
98.00	6,878,391		99.00	6,986,178		TOTAL BUDGET	98.00	6,878,391	98.00	6,913,402	A

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
 Structure #: 010109000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00	0.00		0.00	0.00	
1000-001			1.00 94,283 A				1000-001
	SENATE ADJUSTMENT: ADD (1) ADMINISTRATIVE ASSISTANT II AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (JUD601). *****						
	DISAGREE THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION (JUD501) IN A SEPARATE BUDGET. BREAKOUT AS FOLLOWS: ADMINISTRATIVE ASSISTANT II (#58945) (52,415) OTHER CURRENT EXPENSES (41,868)						
	SEE JUD601 SEQ # 1000-001						
			1.00 94,283 A	TOTAL CHANGES BY MOF			
	0.00	1.00	94,283	TOTAL CHANGES	0.00	0.00	
		1.00	94,283 A	BUDGET TOTALS BY MOF			
	0.00	1.00	94,283	TOTAL BUDGET	0.00	0.00	

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	226.00	22,541,795	A	226.00	20,555,965	A	226.00	22,541,795	A	226.00	20,555,965	A
	1.00	6,207,227	B	1.00	5,624,607	B	1.00	6,207,227	B	1.00	5,624,607	B
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W
	227.00	28,849,022		227.00	26,280,572		227.00	28,849,022		227.00	26,280,572	
61-001				110,000	A					219,385	A	61-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /219,385A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT APPROPRIATION FOR APPROXIMATELY HALF THE AMOUNT REQUESTED TO FUND THE EXPANSION OF COURT INTERPRETER SERVICES TO ALL JUDICIARY CIVIL AND ADMINISTRATIVE PROCEEDINGS AND FOR THE PROVISION OF INTERPRETERS FOR LANGUAGE ACCESS AT ALL JUDICIARY POINTS OF CONTACT WITH THE PUBLIC, AS MANDATED IN ACT 290, SLH 2006.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF EQUALITY & ACCESS TO THE COURTS (JUD601). (/A; /219,385A) ***** HOUSE CONCURS. FUNDING TO EXPAND COURT INTERPRETER SERVICES TO ALL JUDICIARY CIVIL AND ADMINISTRATIVE PROCEEDINGS AND TO PROVIDE INTERPRETERS FOR LANGUAGE ACCESS AT ALL JUDICIARY PUBLIC POINTS OF CONTACT AS MANDATED BY ACT 290, SLH 2006.					
62-001				61,000	A							62-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /61,000A) ***** DISAGREE SENATE CONCURS. REQUEST PROVIDES AN INCREASE TO CENTER FOR ALTERNATIVE DISPUTE RESOLUTION'S (CADR) FUNDING BASE FOR ITS POS CONTRACT, WHICH WILL ENSURE ADEQUATE FUNDING FOR MEDIATION AND DISPUTE RESOLUTION SERVICES, AND WILL MITIGATE THE NEGATIVE IMPACT OF INFLATIONARY PRESSURES ON THESE SERVICES.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION (JUD601). (/A; /61,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN MAINTAIN CURRENT SERVICE LEVEL WITHOUT THE NEED TO EXPAND AT THIS TIME.					

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
63-001	SUPPLEMENTAL REQUEST: ADD (2) (.5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 1.00/25,918A) ***** DISAGREE SENATE DOES NOT CONCUR. CONVERSION OF POSITIONS FOR THE CENTER NOT ESSENTIAL TO JUDICIARY OPERATIONS.					1.00 25,918 A	63-001	
				SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO AUTHORIZE CURRENTLY UNBUDGETED POSITIONS FOR THE KING KAMEHAMEHA V JUDICIARY HISTORY CENTER (JUD601). (/A; 1.00/25,918A) ***** HOUSE CONCURS. FUNDING TO PROVIDE PERMANENT STAFFING TO THE HISTORY CENTER TO MEET THE GROWING NEEDS OF THE PUBLIC FOR THE CENTER'S PROGRAMS AND SERVICES. BREAKOUT AS FOLLOWS: (.50) CLERK TYPIST II (#99900J) (12,834) (.50) EDUCATION ASSISTANT (#99901J) (12,834) OFFICE SUPPLIES (250)				
64-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /25,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST ADJUSTED TO REFLECT USE OF COMPUTER SYSTEMS SPECIAL FUND FOR (10) PERSONAL COMPUTERS, MONITORS, AND SOFTWARE FOR THE OFFICE OF THE PUBLIC GUARDIAN. THE COMPUTERS WILL REPLACE (10) OBSOLETE COMPUTERS, (8) PURCHASED IN 2000 AND (2) PURCHASED IN 2001.		25,000 B				64-001	
				SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OFFICE OF THE PUBLIC GUARDIAN (JUD601). (/A; /25,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, JUDICIARY CAN REPLACE PERSONAL COMPUTERS, AS NEEDED, WITH CURRENT RESOURCES.				

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
68-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /28,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT USE OF COMPUTER SYSTEM SPECIAL FUND FOR REQUEST TO COVER SOFTWARE LICENSE AND MAINTENANCE FEES AND ENSURE CONTINUATION OF SERVICES FROM NEOGOV SOFTWARE SYSTEM.		28,000 B	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /28,000A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN FUND THE NEOGOV SOFTWARE SYSTEM FOR JOB RECRUITMENT PURPOSES WITH CURRENT RESOURCES.			68-001
1100-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS TO REFLECT FOUR PERCENT DISCRETIONARY SAVINGS. *****		(180,504) A	1100-001
1200-001	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE		(262,937) A	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS AS FOLLOWS: #26622, #58063, #58916	(3.00)	(135,180) A	1200-001

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-002			(135,180) A				1200-002
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT VACANCY SAVINGS. ***** DISAGREE POSITION NUMBERS AS FOLLOWS: #26622, #58063, #58916						
2000-001			800,000 A				2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR LEGAL AID SOCIETY OF HAWAII. ***** DISAGREE						
2001-001			575,000 A				2001-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR VOLUNTEER LEGAL SERVICES. ***** DISAGREE						
2002-001			75,000 A				2002-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII FAMILY LAW CLINIC. ***** DISAGREE						

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
2003-001			200,000 A				2003-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR CHILDREN'S ALLIANCE OF HAWAII. ***** DISAGREE							
2004-001			400,000 A				2004-001	
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR NA LOIO. ***** DISAGREE							
			1,822,883 A	TOTAL CHANGES BY MOF		(2.00)	(70,381) A	
			53,000 B					
		0.00	1,875,883	TOTAL CHANGES	0.00	(2.00)	(70,381)	
	22,541,795 A	226.00	22,378,848 A	BUDGET TOTALS BY MOF	22,541,795 A	224.00	20,485,584 A	
	6,207,227 B	1.00	5,677,607 B		6,207,227 B		5,624,607 B	
	100,000 W		100,000 W		100,000 W		100,000 W	
227.00	28,849,022	227.00	28,156,455	TOTAL BUDGET	227.00	28,849,022	225.00	26,210,191

SD1					HD1					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,910.50	139,412,185	1,919.50	136,507,184	TOTAL APPROPRIATION	1,910.50	139,412,185	1,919.50	136,507,184	A
B	41.00	9,732,721	41.00	9,140,083	BY MOF	41.00	9,732,721	41.00	9,140,083	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,960.50</u>	<u>145,990,528</u>	GRAND TOTAL APPROPRIATIONS	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,960.50</u>	<u>145,990,528</u>	
A			2.00	2,858,461	TOTAL CHANGES BY MOF			(32.00)	1,461,721	A
B			2.00	144,556						
	<u>0.00</u>		<u>4.00</u>	<u>3,003,017</u>	GRAND TOTAL CHANGES	<u>0.00</u>		<u>(32.00)</u>	<u>1,461,721</u>	
A	1,910.50	139,412,185	1,921.50	139,365,645	BUDGET TOTALS BY MOF	1,910.50	139,412,185	1,887.50	137,968,905	A
B	41.00	9,732,721	43.00	9,284,639		41.00	9,732,721	41.00	9,140,083	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,964.50</u>	<u>148,993,545</u>	GRAND TOTAL BUDGET	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,928.50</u>	<u>147,452,249</u>	