

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
	80.00	6,946,406	A	80.00	7,009,698	A	80.00	6,946,406	A	80.00	7,009,698	A	
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	
	80.00	7,189,667		80.00	7,252,959		80.00	7,189,667		80.00	7,252,959		
60-001				99,884	A					99,884	A	60-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR COURTS OF APPEAL (JUD101) FOR JUDGES' PAY RAISE. (/A; /99,884A) ***** AGREE SENATE CONCURS. REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR COURTS OF APPEAL (JUD101) FOR SUPREME COURT JUSTICES' AND INTERMEDIATE COURT OF APPEALS JUDGES' PAY RAISES. (/A; /99,884A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE. BREAKOUT AS FOLLOWS: SUPREME COURT JUSTICES (47,335) INTERMEDIATE COURT OF APPEALS JUDGES (52,549)						
				99,884	A	TOTAL CHANGES BY MOF				99,884	A		
	0.00			0.00	99,884	TOTAL CHANGES	0.00		0.00	99,884			
	80.00	6,946,406	A	80.00	7,109,582	A	BUDGET TOTALS BY MOF	80.00	6,946,406	A	80.00	7,109,582	A
	0.00	243,261	W	0.00	243,261	W		0.00	243,261	W	0.00	243,261	W
	80.00	7,189,667		80.00	7,352,843		TOTAL BUDGET	80.00	7,189,667		80.00	7,352,843	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1,069.50	71,101,064	A	1,077.50	69,804,878	A	1,069.50	71,101,064	A	1,077.50	69,804,878	A
	40.00	3,515,326	B	40.00	3,515,326	B	40.00	3,515,326	B	40.00	3,515,326	B
	<u>1,109.50</u>	<u>74,616,390</u>		<u>1,117.50</u>	<u>73,320,204</u>		<u>1,109.50</u>	<u>74,616,390</u>		<u>1,117.50</u>	<u>73,320,204</u>	
60-001				429,643	A					429,643	A	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FIRST CIRCUIT (JUD310) FOR JUDGES' PAY RAISE. (/A; /429,643A) ***** AGREE SENATE CONCURS. REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FIRST JUDICIAL CIRCUIT (JUD310) FOR JUDGES' PAY RAISES. (/A; /429,643A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNUIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE					
61-002												61-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /11,620A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY. SEE JUD310 SEQ # 61-001						SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /11,620A) ***** HOUSE DOES NOT CONCUR. (2) SUPPORT POSITIONS ARE NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD310 SEQ. # 61-001.					

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD 310). (/A; /100,000A) ***** AGREE SENATE DOES NOT CONCUR. REQUEST FOR MEDICALLY TARGETED SUBSTANCE ABUSE TREATMENT SERVICES FOR DRUG OFFENDERS NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /100,000A) ***** HOUSE DOES NOT CONCUR.			62-001
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /28,000A) ***** AGREE SENATE CONCURS. REQUEST WILL ENABLE THE JUDICIARY TO PROVIDE BASIC MEDICAL CARE TO JUVENILES TEMPORARILY HOUSED AT THE JUVENILE DETENTION FACILITY.		28,000 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /28,000A) ***** HOUSE CONCURS. FUNDING TO PURCHASE MEDICAL SERVICES FOR YOUTHS AT THE JUVENILE DETENTION CENTER. REQUEST, WHEN ADDED TO THE BASE APPROPRIATION OF \$24,000, WILL PROVIDE BASIC MEDICAL CARE TO JUVENILES HOUSED AT THE DETENTION CENTER.		28,000 A	63-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001			120,560 A			120,560 A	65-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /120,560A) ***** AGREE SENATE CONCURS. FUNDS WILL REPLACE THE AIR CONDITIONER CONDENSER WATER PIPES AT THE COOLING TOWERS AT KAUIKEAOULI HALE TO ENSURE CONTINUED SYSTEM OPERATION.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310). (/A; /120,560A) ***** HOUSE CONCURS. FUNDING TO REPLACE AIR CONDITIONER CONDENSER WATER PIPES AT THE COOLING TOWERS AT KAUIKEAOULI HALE (DISTRICT COURT). IN 2005, THE AIR CONDITIONER CHILLER WAS REPLACED BUT NOT THE PIPES. BREAKOUT AS FOLLOWS: REPAIR AND MAINTENANCE (100,560) ENGINEERING AND ARCHITECTURE SERVICES (20,000)			
67-001							67-001
	SUPPLEMENTAL REQUEST: ADD (2) COURT OPERATIONS SPECIALIST III AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; 2.00/85,064A) ***** AGREE SENATE DOES NOT CONCUR. POSITIONS NOT ESSENTIAL TO DEPARTMENT OPERATIONS. SEE JUD310 SEQ # 67-002			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; 2.00/85,064A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPPORT COURT INTERPRETER SERVICES. SEE JUD310 SEQ. # 67-002.			

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /9,386A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT NO LONGER NECESSARY FOR POSITION. SEE JUD310 SEQ # 67-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /9,386A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO SUPPORT COURT INTERPRETER SERVICES. SEE JUD310 SEQ. # 67-001.			67-002
68-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST CIRCUIT (JUD310). (/A; /8,920A) ***** AGREE SENATE DOES NOT CONCUR. REQUEST TO ADD MODULAR WORKSTATION AT KAUIKEAOULI HALE NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS. SEE JUD310 SEQ # 68-002			SUPPLEMENT REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /8,920A) ***** HOUSE DOES NOT CONCUR. WORK AREA AT THE JUDICIAL SERVICES BRANCH OF DISTRICT COURT IS ADEQUATE. SEE JUD310 SEQ. # 68-002.			68-001

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
68-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR FIRST CIRCUIT (JUD310). (/A; /50,820A) ***** AGREE SENATE DOES NOT CONCUR. REQUEST TO ADD MODULAR WORKSTATION AT KAUIKEAOULI HALE NOT ESSENTIAL TO FIRST CIRCUIT OPERATIONS. SEE JUD310 SEQ # 68-001				SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /50,820A) ***** HOUSE DOES NOT CONCUR. WORK AREA AT THE JUDICIAL SERVICES BRANCH OF DISTRICT COURT IS ADEQUATE. SEE JUD310 SEQ. # 68-001.		68-002

			578,203	A	TOTAL CHANGES BY MOF				578,203	A	
	0.00		0.00		TOTAL CHANGES	0.00		0.00	578,203		
1,069.50	71,101,064	A	1,077.50	70,383,081	BUDGET TOTALS BY MOF	1,069.50	71,101,064	A	1,077.50	70,383,081	A
	3,515,326	B		3,515,326			3,515,326	B		3,515,326	B
1,109.50	74,616,390		1,117.50	73,898,407	TOTAL BUDGET	1,109.50	74,616,390		1,117.50	73,898,407	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	215.00	14,450,344	A	216.00	14,601,905	A	215.00	14,450,344	A	216.00	14,601,905	A
	0.00	10,168	B	0.00	150	B	0.00	10,168	B	0.00	150	B
	215.00	14,460,512		216.00	14,602,055		215.00	14,460,512		216.00	14,602,055	
60-001				84,929	A					84,929	A	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR SECOND CIRCUIT (JUD320) FOR JUDGES' PAY RAISE. (/A; /84,929A) ***** AGREE SENATE CONCURS. REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR SECOND JUDICIAL CIRCUIT (JUD320) FOR JUDGES' PAY RAISES. (/A; /84,929A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIAL BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE.					
61-002												61-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /5,810A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY. SEE JUD320 SEQ # 61-001						SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /5,810A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD320 SEQ. # 61-001					

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	222.00	17,494,185 A	222.00 17,636,248 A	222.00	17,494,185 A	222.00 17,636,248 A	
	222.00	17,494,185	222.00 17,636,248	222.00	17,494,185	222.00 17,636,248	
60-001			95,137 A			95,137 A	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR THIRD CIRCUIT (JUD330) FOR JUDGES' PAY RAISE. (/A; /95,137A) ***** AGREE SENATE CONCURS. REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR THIRD JUDICIAL CIRCUIT (JUD330) FOR JUDGES' PAY RAISES. (/A; /95,137A) ***** HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE.			
61-002							61-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /5,810A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITIONS NO LONGER NECESSARY. SEE JUD330 SEQ # 61-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /5,810A) ***** HOUSE DOES NOT CONCUR. SUPPORT POSITION IS NOT REQUIRED TO FACILITATE FEE PAYMENTS FOR GUARDIANS AD LITEM AND COURT COUNSEL FOR THE INDIGENT. SEE JUD330 SEQ. # 61-001			

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002			26,324 A			26,324 A	62-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /26,324A) ***** AGREE SENATE CONCURS. REQUEST WILL PROVIDE EQUIPMENT FOR NEW REQUESTED POSITIONS. BREAKOUT AS FOLLOWS: (4)PC W/SOFTWARE (10,000) (4) DATA STATION (1,400) (4) LASER PRINTER (3,200) (2) LATERAL FILE, VERT, STEEL, 4-DRAWER (770) (4) CHAIR, TASK/CONF, HIGH BACK, W/ARMS (1,092) (3) DESK, STEEL, DOUBLE PEDESTAL (1,899) (2) TYPEWRITER (1,200) JUDGES' CHAMBER COLLECTION (6,763) SEE JUD330 SEQ # 62-001, 1001-001			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /26,324A) ***** HOUSE CONCURS. EQUIPMENT RELATED TO ADDITIONAL DISTRICT FAMILY COURT JUDGE AND STAFF REQUEST FOR HAMAKUA AND NORTH/SOUTH KOHALA DIVISIONS. BREAKOUT AS FOLLOWS: (4) COMPUTERS WITH SOFTWARE (10,000) (4) DATA STATIONS (1,400) (4) LASER PRINTERS (3,200) (2) LATERAL FILES (770) (4) CHAIRS (1,092) (3) DESKS (1,899) (2) TYPEWRITERS (1,200) JUDGE'S CHAMBER COLLECTION (6,763) SEE JUD330 SEQ. # 61-001			
63-001		2.00	A		2.00	A	63-001
	SUPPLEMENTAL REQUEST: ADD (2) SOCIAL WORKER IV TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE JUVENILE SERVICES BRANCH. (/A; 2.00/A) ***** AGREE SENATE CONCURS. CONVERSION WILL IMPROVE RECRUITMENT AND RETENTION IN POSITIONS THAT ARE DIFFICULT TO FILL. BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV (#59717T, #59718T)			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 2.00/A) ***** HOUSE CONCURS. CONVERTING (2) TEMPORARY SOCIAL WORKER IV POSITIONS (#59717T, #59718T) TO PERMANENT STATUS FOR THE JUVENILE SERVICES BRANCH TO AID IN RECRUITMENT AND RETENTION.			

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001	<p>SUPPLEMENTAL REQUEST: ADD (1) CLERK III TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR KOHALA TRAFFIC VIOLATIONS BUREAU (TVB). (/A; 1.00/A)</p> <p>*****</p> <p>AGREE</p> <p>SENATE CONCURS. POSITION NEEDED TO COLLECT FINES AND FEES, ENTER TRANSACTIONS INTO THE COMPUTER/ACCOUNTING SYSTEM, TABULATE CASH RECEIVED, MAKE DEPOSIT SLIPS, IMAGE DOCUMENTS INTO THE COMPUTER SYSTEM AND PERFORM CLERICAL DUTIES. CONVERSION WILL IMPROVE RECRUITMENT AND RETENTION. BREAKOUT AS FOLLOWS: (1) CLERK III (#500252T)</p>	1.00	A	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/A)</p> <p>*****</p> <p>HOUSE CONCURS. CONVERTING (1) TEMPORARY CLERK III (#500252T) POSITION TO PERMANENT STATUS FOR THE KOHALA TRAFFIC VIOLATIONS BUREAU TO AID IN RECRUITMENT AND RETENTION.</p>	1.00	A	64-001
67-001	<p>SUPPLEMENTAL REQUEST: ADD (1) COURT DOCUMENTS CLERK III AND FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330). (/A; 1.00/39,880A)</p> <p>*****</p> <p>AGREE</p> <p>SENATE DOES NOT CONCUR. REQUESTED POSITION FOR KONA FAMILY COURT TO FILE DOCUMENTS AND INPUT DATA INTO THE STATEWIDE COMPUTER PROGRAMS NOT ESSENTIAL TO THIRD CIRCUIT OPERATIONS.</p> <p>SEE JUD330 SEQ # 67-002</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/39,880A)</p> <p>*****</p> <p>HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO FILE DOCUMENTS AND INPUT DATA AFTER HEARINGS IN KONA. SEE JUD330 SEQ. # 67-002.</p>			67-001

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS.</p> <p>(/A; /5,656A)</p> <p>*****</p> <p>AGREE</p> <p>SENATE DOES NOT CONCUR. EQUIPMENT FOR REQUESTED POSITION NO LONGER NECESSARY</p> <p>SEE JUD330 SEQ # 67-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).</p> <p>(/A; /5,656A)</p> <p>*****</p> <p>HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFFING AND RESOURCES TO FILE DOCUMENTS AND INPUT DATA AFTER HEARINGS IN KONA.</p> <p>SEE JUD330 SEQ. # 67-001.</p>			67-002
68-001	<p>SUPPLEMENTAL REQUEST ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THIRD CIRCUIT (JUD330).</p> <p>(/A; /62,824A)</p> <p>*****</p> <p>AGREE</p> <p>SENATE CONCURS. REQUEST WILL PROVIDE FOR (2) SECURITY GUARD POSITIONS TO BE STATIONED AT THE ENTRANCE TO THE SOUTH KOHALA DISTRICT COURT TO PROVIDE SECURITY SERVICES FOR COURT STAFF AND PATRONS. BREAKOUT AS FOLLOWS: SERVICE ON A FEE (62,824)</p> <p>SEE JUD330 SEQ # 68-002</p>		62,824 A	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330).</p> <p>(/A; /62,824A)</p> <p>*****</p> <p>HOUSE CONCURS. PURCHASE OF SERVICE TO PROVIDE SECURITY GUARDS FOR THE SOUTH KOHALA DISTRICT COURT. THE REQUEST WOULD PROVIDE (2) GUARDS TO BE STATIONED AT THE ENTRANCE OF THE COURT.</p> <p>SEE JUD330 SEQ. # 68-002.</p>		62,824 A	68-001

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
68-002			8,156 A			8,156 A	68-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THIRD CIRCUIT (JUD330).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330).			
	(/A; /8,156A)			(/A; /8,156A)			
	*****			*****			
	AGREE			HOUSE CONCURS.			
	SENATE CONCURS.			EQUIPMENT RELATED TO SECURITY GUARD SERVICES FOR THE SOUTH KOHALA DISTRICT COURT.			
	REQUEST WILL PROVIDE FOR SECURITY RELATED EQUIPMENT TO BE STATIONED AT THE ENTRANCE TO THE SOUTH KOHALA DISTRICT COURT TO PROVIDE SECURITY SERVICES FOR COURT STAFF AND PATRONS.			BREAKOUT AS FOLLOWS:			
	BREAKOUT AS FOLLOWS:			DESK (633)			
	DESK, STEEL, DOUBLE PEDESTAL (633)			CHAIR (273)			
	CHAIR, TASK/CONF, HIGH BACK, W/ARMS (273)			MAGNETOMETER (7,000)			
	MAGNETOMETER (7,000)			HAND-HELD WAND (250)			
	HAND HELD WAND (250)			SEE JUD330 SEQ. # 68-001.			
	SEE JUD330 SEQ # 68-001						

			3.00	192,441	A	TOTAL CHANGES BY MOF	3.00	192,441	A
	0.00		3.00	192,441		TOTAL CHANGES	0.00	192,441	
222.00	17,494,185	A	225.00	17,828,689	A	BUDGET TOTALS BY MOF	222.00	17,494,185	A
222.00	17,494,185		225.00	17,828,689		TOTAL BUDGET	222.00	17,494,185	

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY & LABOR

SD1					HD1					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
	98.00	6,878,391	A	98.00	6,898,490	A				
	98.00	6,878,391		98.00	6,898,490					
60-001				37,361	A			37,361	A 60-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR FIFTH CIRCUIT (JUD350) FOR JUDGES' PAY RAISE. (/A; /37,361A) *****				SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350) FOR JUDGES' PAY RAISES. (/A; /37,361A) *****					
	AGREE SENATE CONCURS. REQUEST WILL FUND THE INCREMENTAL SALARY INCREASE FOR JUSTICES AND JUDGES RECOMMENDED BY THE COMMISSION OF SALARIES AND AUTHORIZED BY THE 2007 LEGISLATURE.				HOUSE CONCURS. PAY RAISES RECOMMENDED BY THE COMMISSION ON SALARIES IN DECEMBER 2006 AND SUBMITTED TO THE 2007 LEGISLATURE. RECOMMENDATION SUBMITTED TOO LATE TO ADD TO BIENNIUM BUDGET. JUDGES WERE SCHEDULED TO RECEIVE 3.5%. COMMISSION RECOMMENDED A 10% RAISE FOR FY2008. REQUEST IS FOR THE 6.5% DIFFERENCE.					
				37,361	A	TOTAL CHANGES BY MOF			37,361	A
	0.00			0.00		37,361		TOTAL CHANGES		
	98.00	6,878,391	A	98.00	6,935,851	A	BUDGET TOTALS BY MOF			
	98.00	6,878,391		98.00	6,935,851		TOTAL BUDGET			

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1						HD1						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	226.00	22,541,795	A	226.00	20,555,965	A	226.00	22,541,795	A	226.00	20,555,965	A
	1.00	6,207,227	B	1.00	5,624,607	B	1.00	6,207,227	B	1.00	5,624,607	B
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W
	227.00	28,849,022		227.00	26,280,572		227.00	28,849,022		227.00	26,280,572	

60-001

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).
(/A; /100,000A)

AGREE

SENATE DOES NOT CONCUR.
REQUEST TO ENABLE THE FUTURE VISION CONFERENCE TO BEGIN A FACILITATED STRATEGIC PLANNING PROCESS FOR DEVELOPMENT OF THE JUDICIARY'S 2020 PLAN NOT ESSENTIAL TO JUDICIARY OPERATIONS.

60-001

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF THE ADMINISTRATIVE DIRECTOR (JUD601).
(/A; /100,000A)

HOUSE DOES NOT CONCUR.
JUDICIARY CAN USE CURRENT RESOURCES TO FACILITATE ITS STRATEGIC PLANNING PROCESS (FUTURE VISION CONFERENCE - DEVELOPMENT OF THE JUDICIARY'S 2020 PLAN).

65-001

1.00 A

SUPPLEMENTAL REQUEST:
ADD (1) ATTORNEY TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601).
(/A; 1.00/A)

AGREE

SENATE CONCURS.
REQUEST WILL ENABLE THE STAFF ATTORNEY'S OFFICE TO BETTER RECRUIT AND RETAIN A CANDIDATE FOR THIS POSITION.
BREAKOUT AS FOLLOWS:
(1) ATTORNEY (#98901JT)

1.00 A 65-001

SUPPLEMENTAL REQUEST:
ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE ADMINISTRATIVE STAFF ATTORNEY OFFICE (JUD601).
(/A; 1.00/A)

HOUSE CONCURS.
CONVERTING (1) STAFF ATTORNEY POSITION (#98901JT) TO PERMANENT STATUS TO AID IN RECRUITMENT AND RETENTION.

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-001			442,472 A			442,472 A	66-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /442,472A) ***** AGREE SENATE CONCURS. BASE ALLOCATION FOR RISK MANAGEMENT IS \$120,812. FY08 REQUIREMENT IS \$312,548, AN INCREASE OF \$191,736. FY09 REQUIREMENT IS \$371,548, AN INCREASE OF \$250,736. TOTAL REQUIRED \$442,472. BUF APPROVED REVISION OF COST ALLOCATION SYSTEM FOR RISK MANAGEMENT COSTS. COMPTROLLER INDICATED JUD WOULD BE INCLUDED IN THE COST ALLOCATION INCREASES. COMPTROLLER LATER INDICATED JUD WOULD NOT BE INCLUDED.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /442,472A) ***** HOUSE CONCURS. FUNDING FOR THE JUDICIARY'S SHARE OF THE STATE'S RISK MANAGEMENT PROGRAM. FUNDING WILL COVER \$191,736 SHORTFALL FOR FY2008 AND \$250,736 SHORTFALL FOR FY2009.			
67-001							67-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /360,669A) ***** AGREE SENATE DOES NOT CONCUR. COST EFFECTIVENESS STUDY OF HAWAII'S DRUG COURT PROGRAMS NOT ESSENTIAL TO DEPARTMENT OPERATIONS.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /360,669A) ***** HOUSE DOES NOT CONCUR. COST-EFFECTIVENESS STUDY OF HAWAII'S DRUG COURTS IS NOT NECESSARY AT THIS TIME.			

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
69-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; /12,317A) ***** AGREE SENATE DOES NOT CONCUR. REQUEST TO COVER COSTS ASSOCIATED WITH THE IMPLEMENTATION OF THE ALCOHOL AND SUBSTANCE ABUSE TESTING PROGRAM CAN BE FUNDED USING OTHER RESOURCES.</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ALCOHOL AND SUBSTANCE ABUSE TESTING FOR ADMINISTRATION (JUD601). (/A; /12,317A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN FUND ALCOHOL AND SUBSTANCE ABUSE TESTING FOR JUDICIARY EMPLOYEES WITH CURRENT RESOURCES.</p>			69-001
70-001	<p>SUPPLEMENTAL REQUEST: ADD (1) HUMAN RESOURCES TECHNICIAN VI AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD 601). (/A; 1.00/32,710A) ***** AGREE SENATE DOES NOT CONCUR. HUMAN RESOURCES TECHNICIAN VI POSITION NOT ESSENTIAL TO JUDICIARY OPERATIONS. SEE JUD601 SEQ # 70-002</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO EXPLAIN EMPLOYMENT BENEFITS. SEE JUD601 SEQ. # 70-002.</p>			70-001

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
70-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /4,230A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY. SEE JUD601 SEQ # 70-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO EXPLAIN EMPLOYMENT BENEFITS. SEE JUD601 SEQ. # 70-001.</p>			70-002
71-001	<p>SUPPLEMENTAL REQUEST: ADD (1) HUMAN RESOURCES TECHNICIAN VI AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** AGREE SENATE DOES NOT CONCUR. HUMAN RESOURCES TECHNICIAN VI POSITION NOT ESSENTIAL TO JUDICIARY OPERATIONS. NOT ESSENTIAL TO JUDICIARY OPERATIONS. SEE JUD601 SEQ # 71-002</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/32,710A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO SUPPORT THE ADMINISTRATION PROGRAM (JUD601). SEE JUD601 SEQ. # 71-002.</p>			71-001

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
71-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /4,230A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY. SEE JUD601 SEQ # 71-001</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT TO SUPPORT THE ADMINISTRATION PROGRAM (JUD601). SEE JUD601 SEQ. # 71-001.</p>			71-002
72-001	<p>SUPPLEMENTAL REQUEST: ADD (1) HUMAN RESOURCES SPECIALIST V AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/51,562A) ***** AGREE SENATE DOES NOT CONCUR. HUMAN RESOURCES SPECIALIST V NOT ESSENTIAL TO JUDICIARY OPERATIONS. SEE JUD601 SEQ # 72-002</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/A; 1.00/51,562A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT FOR STAFF DEVELOPMENT AND WORKFORCE PLANNING. SEE JUD601 SEQ. # 72-002.</p>			72-001

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
72-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW POSITIONS. (/A; /4,230A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT FOR NEW POSITION NO LONGER NECESSARY. SEE JUD601 SEQ # 72-001</p>				<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /4,230A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN USE CURRENT STAFF IN THE HUMAN RESOURCES DEPARTMENT FOR STAFF DEVELOPMENT AND WORKFORCE PLANNING. SEE JUD601 SEQ. # 72-001.</p>		72-002
1000-001	<p>SENATE ADJUSTMENT: REDUCE (1) ADMINISTRATIVE ASSISTANT II AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO JUDICIAL SELECTION COMMISSION (JUD501). ***** AGREE THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION IN A SEPARATE BUDGET. BREAKOUT AS FOLLOWS: (-1) ADMINISTRATIVE ASSISTANT II (#58945) (-52,415) OTHER CURRENT EXPENSES (-41,868) SEE JUD501 SEQ # 1000-001</p>	(1.00)	(94,283) A				
						(1.00)	(94,283) A 1000-001
				<p>HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO JUDICIAL SELECTION COMMISSION. ***** THE HAWAII STATE CONSTITUTION PROVIDES THAT THE LEGISLATURE SHALL PROVIDE FOR THE STAFF AND OPERATING EXPENSES OF THE JUDICIAL SELECTION COMMISSION IN A SEPARATE BUDGET. H.B. 2693 APPROPRIATES FUNDS FOR THE OPERATION OF THE JUDICIAL SELECTION COMMITTEE. BREAKOUT AS FOLLOWS: PERSONAL SERVICES (52,415) OTHER CURRENT EXPENSES (41,868)</p>			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY & LABOR

SD1				HD1			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
		0.00	348,189 A	TOTAL CHANGES BY MOF		0.00	348,189 A
	0.00	0.00	348,189	TOTAL CHANGES	0.00	0.00	348,189
226.00	22,541,795 A	226.00	20,904,154 A	BUDGET TOTALS BY MOF	226.00	22,541,795 A	226.00
	6,207,227 B		5,624,607 B			6,207,227 B	
	100,000 W		100,000 W			100,000 W	
227.00	28,849,022	227.00	26,628,761	TOTAL BUDGET	227.00	28,849,022	227.00
						26,628,761	

SD1					HD1					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,910.50	139,412,185	1,919.50	136,507,184	TOTAL APPROPRIATION	1,910.50	139,412,185	1,919.50	136,507,184	A
B	41.00	9,732,721	41.00	9,140,083	BY MOF	41.00	9,732,721	41.00	9,140,083	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,960.50</u>	<u>145,990,528</u>	GRAND TOTAL APPROPRIATIONS	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,960.50</u>	<u>145,990,528</u>	
A			3.00	1,341,007	TOTAL CHANGES BY MOF			3.00	1,341,007	A
	<u>0.00</u>		<u>3.00</u>	<u>1,341,007</u>	GRAND TOTAL CHANGES	<u>0.00</u>		<u>3.00</u>	<u>1,341,007</u>	
A	1,910.50	139,412,185	1,922.50	137,848,191	BUDGET TOTALS BY MOF	1,910.50	139,412,185	1,922.50	137,848,191	A
B	41.00	9,732,721	41.00	9,140,083		41.00	9,732,721	41.00	9,140,083	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,963.50</u>	<u>147,331,535</u>	GRAND TOTAL BUDGET	<u>1,951.50</u>	<u>149,488,167</u>	<u>1,963.50</u>	<u>147,331,535</u>	