

State Public Housing briefing, November 7, 2007
Senate Committee on Human Services and Public Housing
Overview by Chad Taniguchi, Executive Director, Hawaii Public Housing Authority

1. Fix vacant units
 - a. 412 vacant units for repair and renovation by contractors 7/1/07 – 12/31/09.
143 vacant units repaired by public housing staff 7/1/07-9/30/07.
 - b. List of infrastructure, repair, and maintenance projects 7/1/07-12/31/09.
 - Housing stock and infrastructure are aging.
 - \$600 million in repairs identified in IBM study five years ago.
 - The gap between federal and state funding provided and the amount needed to maintain the housing stock for the long term is in the tens of millions per year.
2. Fix elevators
 - c. 7 of 9 elevators repaired
 - d. all 35 elevators to be modernized/rebuilt
3. Fill vacant units
 - Asset Management Projects - AMPs (fka Management Units – MUs) now have responsibility to certify and place applicants rather than central office
 - 7,000 applicants on waitlist
 - One choice when name comes up to top of waitlist
 - Preferences: homeless, domestic violence, involuntarily displaced by government action or sale of units
4. Collect rent/evictions
 - e. 798 tenants owe \$417,041.21 30-90 days delinquent
437 tenants owe \$1,145,064.60 90+ days delinquent
 - f. results of eviction referrals July – October 2007
5. Crime and Safety
 - g. New security guard programs and clean ups at pilot sites
6. Accessible units
 - h. List of 144 accessible units prepared; to be verified
7. Personnel/Organization chart
 - i. 297 of 371 state positions are filled. HPHA is not moving to fill all positions because of budget shortfalls.
 - j. performance appraisals
8. FY 2008 budget
 - k. A budget shortfall is projected. An Emergency Appropriation request will be submitted.
9. Translations and Workshops
 - l. Estimated Cost for Translated Documents Federal Public Housing Program
10. Organize the Community (Government cannot do it all)
 - Public housing is the most affordable housing in Hawaii.
 - Regular help is needed from residents and volunteers to maintain grounds (litter, mowing, raking), paint exterior walls, keep units clean, and do minor repairs, so that hired staff can do the specialized work needed for repair and maintenance.
 - Conserve water and energy
 - Organize against crime (neighborhood watches)
 - Feedback to staff
 - Work with Volunteers
11. Work priorities
 - fix vacant units
 - fill vacant units, improve fill speed
 - collect rent; evict for nonpayment of rents and rules violations
 - finish emergency and regular work orders
 - evaluate staff performance
 - support asset management project (AMP) staff
 - use financial management system

**HAWAII PUBLIC HOUSING AUTHORITY
VACANT UNIT REPORT**

	Construction		Vacant Units		
	Start	End	7/1/07 to 12/31/07	1/1/08 to 6/30/08	FFY 09
2007-2008 Repair and Maintenance Funds					
Hoolulu Termite Repair (Waipahu)	8/1/2007	12/1/2007	9		
Phase 1 - Kalihi Valley Homes A&B Units (Contract)	12/1/2007	4/1/2008		49	
Phase 2 - Oahu A&B Units (Contract)	1/1/2008	6/1/2008		38	
Phase 3 - Outer Islands A&B Units (Contract)	1/1/2008	6/1/2008		35	
Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract)	11/1/2007	3/1/2008		30	
Kuhio Park Terrace: Repair Burned Unit	11/1/2007	12/15/2007	1		
Lokahi Re-tiling	11/15/2007	12/15/2007	5		
Hanamaulu - Repair Unit 14R	10/1/2007	11/1/2007	1		
2007-2008 Capital Improvement Program					
Kahekili Terrace (Bldg A & B: 82 units) & David Malo Burn Unit: Roof & Solar Repairs (Maui)	4/1/2008	10/1/2008	1		
Kalihi Valley Homes Phase 4 w/ Retaining wall	4/1/2008	4/1/2009			22
Kuhio Park Terrace: Sewer Repair	4/15/2008	6/1/2009			22
Lokahi: Site Work and Bath Renovations (Big Island)	7/1/2008	4/1/2009			9
Mayor Wright Homes: Kitchen/Bath Repairs *	5/1/2008	5/1/2009			16
CAPITAL FUND CONTRACTS FFY2004 & 2005					
Makua Alii Sewer Repair	9/1/2007	12/1/2007	2		
Noelani Exterior Repair (Big Island)	9/1/2007	7/1/2008	2		
Lanakila Phase 3B (Big Island)	12/1/2007	10/1/2009			20
Kahale Kahaluu (Big Island)	1/2007	11/5/2007	50		
Makamae Spall Repair	9/18/2006	3/14/2008		28	
CAPITAL FUND CONTRACTS FFY2006					
Kalihi Valley Homes Phase 3B Construction	1/15/2008	3/15/2009			27
Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr *	12/1/2007	10/1/2008			10
CAPITAL FUND CONTRACTS FFY2007					
Kauhale Ohana - 4 type C	11/1/2007	5/1/2008		4	
Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kaulokalani	5/1/2008	5/1/2009			12
Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace	5/1/2008	5/1/2009			6
OTHER STATE FUNDS					
Hauiki Abatement		12/31/2007	13		
		Total Vacant Units	84	184	144
Units repaired by Management Unit and Central Maintenance Staff					
AMP Name	AMP No.	Total Units Turnaround			
Aiea	30	5			
Kalihi Valley	31	15			
Mayor Wright	32	4			
Kamehameha-Kaahumanu	33	4			
Kalakaua	34	6			
Kalanihua	35	14			
Hilo	37	11			
Kauai	38	12			
Maui	39	4			
Kuhio	40	29			
Kona	43	4			
Leeward Oahu	44	11			
Windward Oahu	45	10			
Kamuela	46	1			
Central Oahu	49	10			
Palolo	50	3			
Total Units Repaired		143			

Unit Turnaround Report
July 1, 2007 to September 30, 2007

AMP	Project Name	Total Project Units	Total Vacant Units	Units Turned Over (occupied)	Total Unit Turnaround
30	Puuwai Momi	260	5	4	
30	Hale Laulima	36	1	1	
30	Waipahu I	19	1	0	
30	Waipahu II	20	0	0	
30	Salt Lake	28	0	0	
	Subtotal				5
31	Kalihi Valley Homes	301	27	15	15
32	Mayor Wright Homes	364	20	4	4
33	Kaahumanu Homes	152	5	2	
33	Kamehameha Homes	221	9	2	
	Subtotal				4
34	Makua Alii	211	8	3	
34	Paoakalani	151	3	0	
34	Kalakaua Homes	221	1	3	
	Subtotal				6
35	Punchbowl Homes	156	4	4	
35	Kalanihulia	151	4	3	
35	Makamae	124	9	3	
35	Pumehana	139	11	4	
35	Spencer House	17	3	0	
	Subtotal				14
37	Lanakila Homes I	36	4	2	
37	Lanakila Homes II	44	5	3	
37	Lanakila Homes III	0	0	0	
37	Punahele	30	2	1	
37	Pomakai	20	5	0	
37	Pahala	24	7	1	
37	Hale Aloha O Puna	30	11	1	
37	Hale Olaloa	50	2	1	
37	Kauhale O'Hanakahi	20	7	1	
37	Lanakila Homes IV	48	3	1	
	Subtotal				11
38	Kapaa	36	2	1	
38	Hale Hoolulu	12	0	0	
38	Hui O Hanamaulu	46	2	5	
38	Kalaheo	8	3	0	
38	Hale Nani Kai O Kea	38	0	0	
38	Eleele	24	0	1	
38	Home Nani	14	0	0	
38	Hale Hoonanea	40	1	3	
38	Kekaha Ha'aheo	78	2	1	
38	Kawalehewa	25	1	1	
	Subtotal				12
39	David Malo Circle	18	2	0	
39	Kahekilli Terrace	82	10	4	
39	Piliiani	42	3	0	
39	Makani Kai Hale I	25	5	0	
39	Makani Kai Hale II	4	2	0	
39	Kauhale Mua	25	8	0	
	Subtotal				4
40	Kuhio Homes	134	0	4	
40	Kuhio Park Terrace	610	32	25	
	Subtotal				29
43	Kaimalino	40	1	1	
43	Hale Hookipa	32	12	0	
43	Ka Hale Kahaluu	50	0	0	
43	Nani Olu	32	7	2	
43	Kealakehe	48	5	1	
	Subtotal				4
44	Mailli I	20	0	0	
44	Nanakuli	36	3	0	
44	Waimaha/Sunflower	130	8	7	
44	Kau'lokalani	50	10	3	
44	Mailli II	24	2	1	
	Subtotal				11
45	Waimanalo Homes I	19	0	0	
45	Koolau Village	80	2	4	
45	Kaneohe Apartments	24	1	1	
45	Hookipa Kahaluu	56	13	1	
45	Kauhale Ohana	25	5	3	
45	Waimanalo Homes II	22	0	1	
	Subtotal				10
46	Hale Hauoli	40	5	1	
46	Noelani I	19	3	0	
46	Noelani II	24	5	0	
46	Ke Kumu 'Ekolu	20	3	0	
	Subtotal				1
49	Wahiawa Terrace	60	5	4	
49	Kupuna Home O'Waiialua	40	7	1	
49	Kauhale Nani	50	3	5	
	Subtotal				10
50	Palolo Valley Homes	118	4	3	3
	Grand Total	5193	334		143

**HAWAII PUBLIC HOUSING AUTHORITY
REPAIR MAINTENANCE AND CAPITAL PROJECTS**

	Budget		Construction		Vacant Units	
	Design		Construction	Start		End
2007-2008 Repair and Maintenance Funds (\$4.5M)						
\$ 3,000,000						
Vacant Unit Repairs = \$1.5M contract costs (50 KVH/ 50 Oahu/50 Hilo); \$1.5M for MUs new/existing vacants						
Hoolulu Termite Repair (Waipahu)		\$ 68,405.00		8/1/2007	12/1/2007	9
Phase 1 - Kalihi Valley Homes A&B Units (Contract)		\$ 925,000.00		12/1/2007	4/1/2008	49
Phase 2 - Oahu A&B Units (Contract)		\$ 500,000.00		1/1/2008	6/1/2008	38
Phase 3 - Outer Islands A&B Units (Contract)		\$ 400,000.00		1/1/2008	8/1/2008	35
Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract)		\$ 250,000.00		11/1/2007	3/1/2008	30
Kuhio Park Terrace: Repair Burned Unit		\$ 30,000.00		11/1/2007	1/15/2008	1
Management Unit Repairs (Contract/Materials)						
Makamae Hot Water Pump		\$ 2,073.29		11/1/2007	3/1/2008	
Kahale Mua Slope Repair		\$ 5,700.00		11/27/2007	12/14/2007	
Lokahi Re-tiling		\$ 13,695.00		11/15/2007	12/15/2007	5
Punchbowl Homes Walkway Roof Repair		\$ 3,750.00				
Hanamaulu - Repair Unit 14R		\$ 4,000.00		10/1/2007	11/1/2007	1
SUBTOTALS (Design and Construction for \$3M)		\$ 2,202,623.29			Subtotal	168
\$ 1,000,000	General R&M					
\$ 500,000	Annual Base R&M					
	Design		Construction			
Kalihi Valley Homes Gym Ceiling Renovation		\$ 9,999.00		10/1/2007	10/19/2007	
Hale Hookipa Tree Removal (Big Island)		\$ 72,916.20		10/26/2007	12/1/2007	
Lai'ola Booster Pump Replacement (Wahiawa)		\$ 28,500.00		9/15/2007	12/1/2007	
Puuwai Momi: Roof & Gutter Repair (Halawa)	\$ -	\$ 42,875.00		11/1/2007	2/1/2008	
Kalanihulia: Trash Chute Repair	\$ -	\$ 17,650.00		10/1/2007	12/1/2007	
Hilo: OCCC (Unit and Site Repairs)	\$ -	\$ 162,200.00		7/1/2007	6/30/2008	
Ho'olulu/Kamalu: Emergency Call System (Waipahu)	\$ 56,333.00	(1) \$ -		5/1/2008	5/1/2009	
Recurring Maintenance Contracts	\$ -	\$ 503,000.00		7/1/2007	6/30/2008	
SUBTOTAL	\$ 56,333.00	\$ 837,140.20			Subtotal	0
SUBTOTAL (Design and Construction for \$1.5M)		\$ 893,473.20				
TOTAL (Design and Construction for \$3M + \$1.5M)		\$ 3,096,096.49				
2006-2007 Capital Improvement Program (\$2.0M) Large Capacity Cesspool Conversion						
	Design		Construction			
Consultant - Maui and Kauai	\$ 300,000.00	(5)		10/1/2007		
Lokahi, Halaula Teacher Cottage, Ka'u Teacher Cottage (Big Island)			\$ 752,949.00	12/1/2007	10/1/2008	
Nani O'Puna & Hale Aloha O'Puna (Big Island)		(7)	\$ 388,086.83	12/1/2007	10/1/2008	
Noelani I & II and Waimea Teacher Cottage (Big Island)	\$ -		\$ 558,964.17	10/1/2007	2/1/2008	
SUBTOTALS	\$ 300,000.00		\$ 1,700,000.00			
TOTAL (Design and Construction)			\$ 2,000,000.00			
2006-2007 Capital Improvement Program (\$4.9M)						
	Design		Construction			
Hawaii Vertical Transportation (Elev. R&M)	\$ -		\$ 913,000.00	10/1/2006	6/30/2007	
Puahala: Site Work, Sidewalks, Retaining Wall	\$ 151,220.00		\$ 1,446,538.00	4/1/2008	10/1/2009	
Hale Poi: Fire Alarm, Landscape Sprinklers, Heat Pumps	\$ 173,000.00		\$ 1,500,000.00	4/1/2008	4/1/2009	
Elevator Consulting Services	\$ 716,242.00	(6)	\$ -			
SUBTOTALS	\$ 1,040,462.00		\$ 3,859,538.00			
TOTAL (Design and Construction)			\$ 4,900,000.00			
2007-2008 Capital Improvement Program Elevators (\$5M)						
	Design		Construction			
Minor Elevator Modernization at Ho'olulu, Kamalu, Halia Hale	\$ 50,000.00		\$ 690,000.00	4/1/2008	4/1/2009	
Kalakaua Elevator Modernization	\$ 40,000.00		\$ 660,000.00	4/1/2008	4/1/2009	
Kuhio Park Terrace Elevator Modernization	\$ -	(6)	\$ 2,400,000.00	2/1/2008	11/1/2008	
Kalanihulia - Elevator Modernization	\$ 40,000.00		\$ 520,000.00	4/1/2008	4/1/2009	
Elevator Consultant - TBD	\$ 600,000.00		\$ -			
SUBTOTALS	\$ 730,000.00		\$ 4,270,000.00			
TOTAL (Design and Construction)			\$ 5,000,000.00			
Legend - See Page 3						

**HAWAII PUBLIC HOUSING AUTHORITY
REPAIR MAINTENANCE AND CAPITAL PROJECTS**

	Budget		Construction		Vacant Units
	Design	Construction	Start	End	
2007-2008 Capital Improvement Program (\$20M)					
	<u>Design</u>	<u>Construction</u>			
Lanakila: Disability Fair Housing Renovations (Big Island)	\$ 300,000.00	\$ 3,000,000.00	4/1/2008	10/1/2009	
Makani Kai Hale: Siding & Electrical Work (Maui)	\$ 80,000.00	\$ 750,000.00	2/1/2008	2/1/2009	
Kahekill Terrace (Bldg A & B: 82 units) & David Malo Burn Unit: Roof & Solar Repairs (Maui)	\$ 60,000.00	\$ 400,000.00	4/1/2008	10/1/2008	1
Puuwai Momi: Electrical Distribution System (Halawa)	\$ 170,062.00	\$ 1,000,000.00	8/1/2008	7/1/2009	
Kalihi Valley Homes Phase 4 w/ Retaining wall	\$ 300,000.00	\$ 3,000,000.00	4/1/2008	4/1/2009	22
Hale Hauoli: Roofing and Interior Repairs (Big Island)	\$ 200,000.00	\$ 2,000,000.00	3/1/2008	3/1/2009	
Kuhio Park Terrace: Sewer Repair	\$ 150,000.00	\$ 2,000,000.00	4/15/2008	6/1/2009	22
Ho'oulu/Kamalu: Emergency Call System (Waipahu)	\$ -	(1) \$ 500,000.00	5/1/2008	5/1/2009	
Lokahi: Site Work and Bath Renovations (Big Island)	\$ 170,000.00	(2) \$ -	7/1/2008	4/1/2009	9
Mayor Wright Homes: Solar Water Heater	\$ 300,000.00	(3) \$ -	5/1/2008	5/1/2009	
Mayor Wright Homes: Kitchen/Bath Repairs	\$ 100,000.00	(3) \$ -	5/1/2008	5/1/2009	16
Lai'ola: Fire Alarm System (Wahiawa)	\$ 36,307.20	\$ 300,000.00	3/1/2008	7/1/2008	
Kupuna Home Waialua: Sewage Trtmt Plant (Waialua)	\$ 40,000.00	\$ 120,800.00	4/1/2008	10/1/2008	
Casspool Conversions to Sewer Hook Up	\$ -	(5) \$ 2,000,000.00			
Nani O'Puna & Hale Aloha O'Puna (Big Island)		(7) \$ 488,513.17	12/1/2007	1/1/2009	
Hale Hookipa & Nani Olu (Big Island)			12/1/2007	1/1/2009	
Hale Hauoli & Honokaa Teacher Cottage (Big Island)			12/1/2007	1/1/2009	
Paoakalani - Elevator Modernization	\$ 40,000.00	\$ 450,000.00	4/1/2008	4/1/2009	
Makua Aili - Elevator Modernization	\$ 35,000.00	\$ 450,000.00	4/1/2008	4/1/2009	
Pumehana Elevator Modernization	\$ 35,000.00	\$ 450,000.00	4/1/2008	4/1/2009	
Punchbowl Elevator Modernization	\$ 35,000.00	\$ 400,000.00	4/1/2008	4/1/2009	
Makamae Elevator Modernization	\$ 35,000.00	\$ 400,000.00	4/1/2008	4/1/2009	
Salt Lake Apt Elevator Modernization	\$ 20,000.00	\$ 200,000.00	4/1/2008	4/1/2009	
Hale Poai Elevator Modernization	\$ 20,000.00	\$ 300,000.00	4/1/2008	4/1/2009	
Laiola Elevator Modernization	\$ 20,000.00	\$ 200,000.00	4/1/2008	4/1/2009	
School Street bldg A & C AC and Ltg		\$ 500,000.00	11/1/2007	7/1/2008	
SUBTOTALS	\$ 2,146,369.20	\$ 18,420,800.00		Subtotal	70
TOTAL (Design and Construction)		\$ 20,567,169.20			
CAPITAL FUND CONTRACTS FFY2004 & 2005					
	<u>Design</u>	<u>Construction</u>			
Federal Physical Needs Assessment	\$ 369,031.00		12/1/2007	4/1/2009	
Makua Aili Sewer Repair		\$ 33,440.00	9/1/2007	12/1/2007	2
*Noelani Exterior Repair of 43 Units (Big Island)		\$ 2,387,931.60	9/1/2007	7/1/2008	2
Lanakila Demo/Abatement - 94 units (Big Island)		\$ 1,500,000.00	12/1/2007	2/1/2008	
Lanakila Phase 3B (Big Island)		\$ 6,000,000.00	12/1/2007	10/1/2009	20
Kahale Kahaluu (Big Island)		\$ 10,600,000.00	1/2007	11/5/2007	50
Makamae Spall Repair		\$ 3,377,300.00			28
Kuhio Park Terrace Bldg B Telephone Infrastructure	\$ -	\$ 207,226.64		10/2007	
SUBTOTALS	\$ 369,031.00	\$ 24,105,898.24		Subtotal	102
TOTAL (Design and Construction)		\$ 24,474,929.24			
CAPITAL FUND CONTRACTS FFY2006 (\$10M)					
	<u>Design</u>	<u>Construction</u>			
Kalihi Valley Homes Phase 3B Construction		\$ 6,300,000.00	1/15/2008	3/15/2009	27
Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr		\$ 400,000.00	12/1/2007	10/1/2008	10
Kuhio Park Terrace Fire Alarm - Design/Build		\$ 2,000,000.00	12/1/2007	7/1/2009	
Kaimalino, Exterior Repairs and Painting (Big Island)	\$ -	\$ 1,300,000.00	6/1/2008	5/1/2009	
SUBTOTALS	\$ -	\$ 10,000,000.00		Subtotal	37
TOTAL (Design and Construction)		\$ 10,000,000.00			
Legend - See page 3					

**HAWAII PUBLIC HOUSING AUTHORITY
REPAIR MAINTENANCE AND CAPITAL PROJECTS**

	Budget		Construction		Vacant Units
	Design	Construction	Start	End	
CAPITAL FUND CONTRACTS FFY2007 (\$10M)	<u>Design</u>	<u>Construction</u>			
Kealakehe - Roofing and Exterior Repairs (Big Island)		\$ 1,200,000.00	1/1/2009	11/1/2009	
Mayor Wright Homes Solar Water Heater Improvements	(3)	\$ 3,000,000.00	4/1/2008	4/1/2009	
Nani Olu Roofing and Exterior Repairs (Big Island)		\$ 1,200,000.00	12/1/2007	8/1/2008	
Hale Hookipa Roofing and Exterior Repairs (Big Island)		\$ 1,100,000.00	1/1/2008	12/1/2008	
Cesspools - Kaimalino (Big Island)		\$ 2,000,000.00	12/1/2007	9/1/2008	
Type "C" - Vacant Units					
Kauhale Ohana - 4 type C		\$ 165,574.00	11/1/2007	5/1/2008	4
Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kauioakalani	\$ 137,850.00	\$ 800,000.00	5/1/2008	5/1/2009	12
Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace	\$ 96,630.00	\$ 500,000.00	5/1/2008	5/1/2009	6
Kuhio Park Terrace - Trash Chutes	\$ -	\$ 500,000.00	2/1/2008	2/1/2009	-
SUBTOTALS	\$ 234,480.00	\$ 10,465,574.00		Subtotal	22
TOTAL (Design and Construction)		\$ 10,700,054.00			
OTHER STATE FUNDS					
Hauiki Abatement		\$ 883,894.00			13
				Subtotal	13
				Total Vacant Units	412
Notes:					
Jobs and Estimated Costs are Subject to Change					
A & B units - Require cleaning and minor repairs.					
C units - Require major repairs.					
MU - management units (now known as Asset Management Units - AMPs.)					
*Noelani Exterior Repair (Big Island) - To replace all exterior sidings to mitigate further damage.					
Bold Numbers indicate actual costs					
(1) - Design 07 R&M, Construction 07 CIP					
(2) - Future funding for construction needed					
(3) - CIP Design & CFP Construction					
(4) - Not Used					
(5) - Design 06 CIP LCC, Construction 07 CIP					
(6) - Includes elevator designs for 6 KPT elevators and monitoring repairs & maintenance contractor for 5 years.					

Progress Report: Hawaii Public Housing Authority Elevators reported as of 11/7/07

REPAIR OF NONFUNCTIONING ELEVATORS											Modifications Planned	
Repair Priority	Name	Type	Elevators Down	No. of Elevators	Elevators Working	Percentage Working	Repair	Contractor Name	Start Date	Estimated Completion	Major	Minor
1	Kuhio Park Terrace B	Family	2	3	1	33%	KONE removed interface board and sent to mainland for diagnosis. Diagnosis will determine if elevator can travel faster than 150fpm. HIOSH standard is 250fpm.	Kone	06/29/07	indefinite	3	
1	Kuhio Park Terrace A	Family	0	3	3	100%					3	
1	Paoakalani	Elderly	0	2	2	100%					2	
	Kalakaua Home	Elderly	0	2	2	100%					2	
	Ho'olulu Elderly	Elderly	0	2	2	100%						2
	Kalanihuia	Elderly	0	2	2	100%					2	
	Kamalu Elderly	Elderly	0	2	2	100%						2
	Makamae	Elderly	0	2	2	100%					2	
	Makua Aili	Elderly	0	2	2	100%					2	
	Punchbowl Homes	Elderly	0	2	2	100%					2	
	Banyan St Manor	Family	0	1	1	100%					1	
	Hale Poai	Elderly	0	2	2	100%					2	
	Halia Hale	Elderly	0	1	1	100%						1
	Kulaokahua	Homeless	0	2	2	100%						2
	Laiola	Elderly	0	2	2	100%					2	
	Pumehana	Elderly	0	2	2	100%					2	
	Salt Lake Apts	Family	0	1	1	100%					1	
	Wilikina Apts	Family	0	2	2	100%					2	
		Total:	2	35	33						28	7

Progress Report: Hawaii Public Housing Authority Elevators reported as of 11/07/07

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS												
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion	COMMENTS
					Major	Minor						
Kuhio Park Terrace A	Family	1	1964	43	3		\$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Feb-08	Nov-08	
		2	1964	43			\$400,000		Sep-07	Nov-08	Mar-09	
		3	1981	26			\$400,000		Sep-07	Mar-09	Sep-09	
Kuhio Park Terrace B	Family	4	1964	43	3		\$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Feb-08	Nov-08	
		5	1964	43			\$400,000		Sep-07	Nov-08	Mar-09	
		6	1981	26			\$400,000		Sep-07	Mar-09	Sep-09	
Kalanihulia	Elderly	1	1968	39	2		\$560,000	To be funded w/ 2007 Elevator CIP	Dec-07	Apr-08	Dec-08	
		2	1968	39					Dec-07	Dec-08	Apr-09	
Kalakaua Home	Elderly	1	1983	24	2		\$700,000	To be funded w/ 2007 Elevator CIP	Dec-07	Apr-07	Apr-09	
		2	1983	24					Dec-07	Jun-08	Apr-09	
Wilikina Apts	Family	1	1977	30	2		\$500,000	Project Funding	Based on Project Funding			
		2	1977	30								
Paoakalani	Elderly	1	1970	37	2		\$490,000	To be funded w/ 2007 \$20M CIP	Dec-07	Apr-08	Apr-09	
		2	1970	37					Dec-07	Apr-08	Apr-09	
Pumehana	Elderly	1	1972	35	2		\$485,000	To be funded w/ 2007 \$20M CIP	Dec-07	Apr-08	Apr-09	
		2	1972	35					Dec-07	Apr-08	Apr-09	
Punchbowl Homes	Elderly	1	1961	46	2		\$435,000	To be funded w/ 2007 \$20M CIP	Dec-07	Apr-08	Apr-09	
		2	1961	46					Dec-07	Apr-08	Apr-09	

EXHIBIT D

Progress Report: Hawaii Public Housing Authority Elevators reported as of 11/07/07

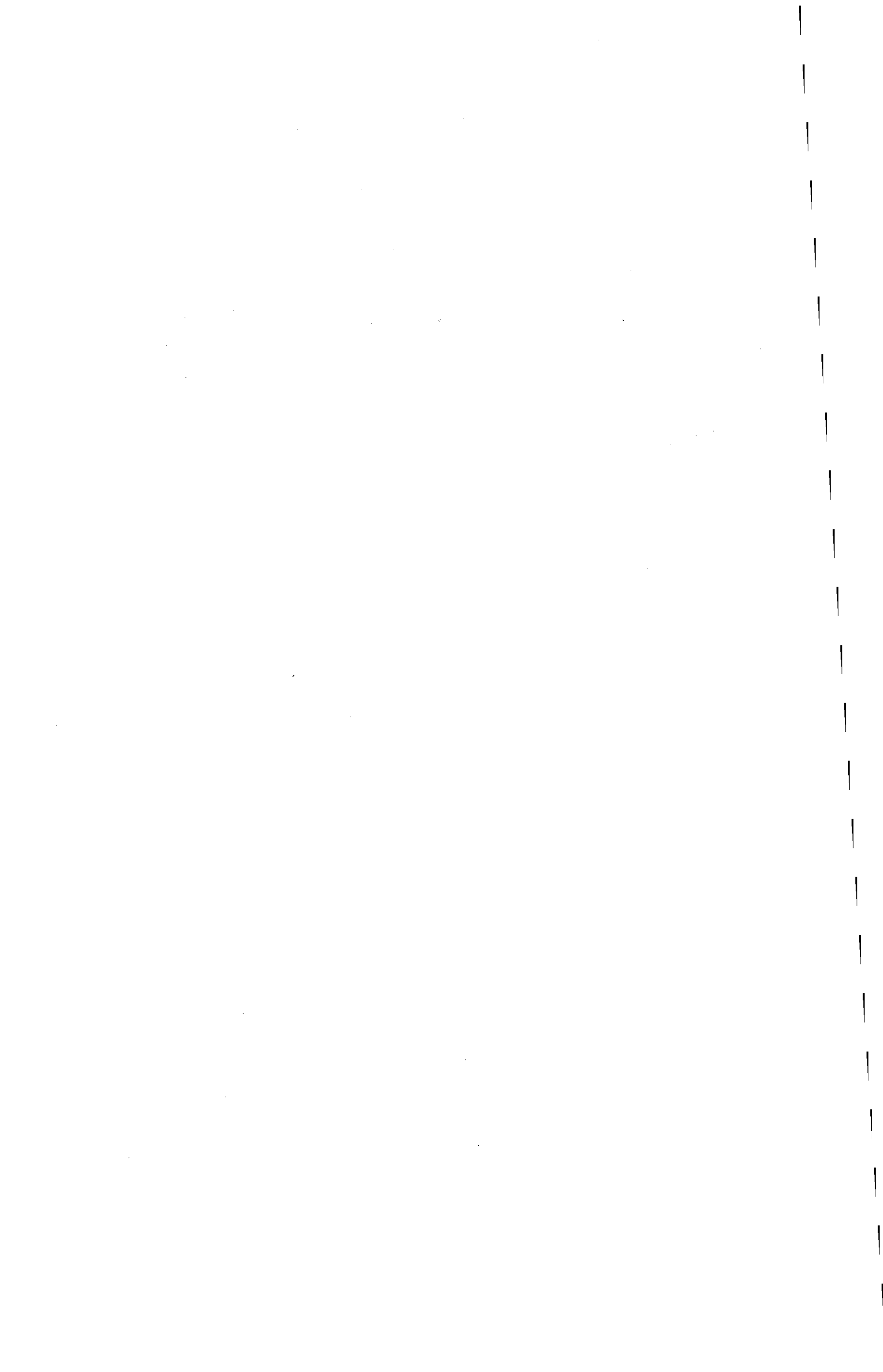
Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS												
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion	COMMENTS
					Major	Minor						
Makua Alii	Elderly	1	1967	40	2		\$485,000	To be funded w/ 2007 \$20M CIP	Dec-07	Apr-08	Apr-09	
		2	1967	40					Dec-07	Apr-08	Apr-09	
Banyan St Manor	Family	1			1		\$250,000	Project Funding	Based on Project Funding			
Salt Lake Apts	Family	1	1970	37	1		\$220,000	To be funded w/ 2007 \$20M CIP	Dec-07	Apr-08	Apr-09	
Makamae	Elderly	1	1971	36	2		\$435,000	To be funded w/ 2007 \$20M CIP	Dec-07	Apr-08	Apr-09	
		2	1971	36					Dec-07	Apr-08	Apr-09	
Hale Poi	Elderly	1	1989	18	2		\$320,000	To be funded w/ 2007 \$20M CIP	Dec-07	Apr-08	Apr-09	
		2	1989	18					Dec-07	Apr-08	Apr-09	
Halia Hale	Elderly	1	1995	12		1	\$255,000	To be funded w/ 2007 Elevator CIP	Dec-07	Apr-08	Apr-09	
Laiola	Elderly	1	1991	16	2		\$220,000	To be funded w/ 2007 \$20M CIP	Dec-07	Apr-08	Apr-09	
		2	1991	16					Dec-07	Apr-08	Apr-09	
Kulaokahua	Homeless	1	1992	15		2	\$60,000	Project Funding (Renovate for ADA compliance)	Based on Project Funding			
		2	1992	15								
Ho'olulu Elderly	Elderly	1	1994	13		2	\$245,000	To be funded w/ 2007 Elevator CIP	Dec-07	Apr-08	Apr-09	
		2	1994	13					Dec-07	Apr-08	Apr-09	
Kamalu Elderly	Elderly	1	1993	14		2	\$240,000	To be funded w/ 2007 Elevator CIP	Dec-07	Apr-08	Apr-09	
		2	1993	14					Dec-07	Apr-08	Apr-09	
	TOTAL	35			28	7	\$8,300,000					

Progress Report: Hawaii Public Housing Authority Elevators reported as of 11/7/07

REPAIR OF NONFUNCTIONING ELEVATORS											Modifications Planned	
Repair Priority	Name	Type	Elevators Down	No. of Elevators	Elevators Working	Percentage Working	Repair	Contractor Name	Start Date	Estimated Completion	Major	Minor
1	Kuhio Park Terrace B	Family	2	3	1	33%	KONE removed interface board and sent to mainland for diagnosis. Diagnosis will determine if elevator can travel faster than 150fpm. HIOSH standard is 250fpm.	Kone	06/29/07	indefinite	3	
1	Kuhio Park Terrace A	Family	0	3	3	100%					3	
1	Paoakalani	Elderly	0	2	2	100%					2	
	Kalakaua Home	Elderly	0	2	2	100%					2	
	Ho'olulu Elderly	Elderly	0	2	2	100%						2
	Kalanihuaia	Elderly	0	2	2	100%					2	
	Kamalu Elderly	Elderly	0	2	2	100%						2
	Makamae	Elderly	0	2	2	100%					2	
	Makua Alii	Elderly	0	2	2	100%					2	
	Punchbowl Homes	Elderly	0	2	2	100%					2	
	Banyan St Manor	Family	0	1	1	100%					1	
	Hale Poai	Elderly	0	2	2	100%					2	
	Halia Hale	Elderly	0	1	1	100%						1
	Kulaokahua	Homeless	0	2	2	100%						2
	Laiola	Elderly	0	2	2	100%					2	
	Pumehana	Elderly	0	2	2	100%					2	
	Salt Lake Apts	Family	0	1	1	100%					1	
	Wilikina Apts	Family	0	2	2	100%					2	
		Total:	2	35	33						28	7

EXHIBIT C



Progress Report: Hawaii Public Housing Authority Elevators reported as of 11/07/07

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS												
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion	COMMENTS
					Major	Minor						
Kuhio Park Terrace A	Family	1	1964	43	3		\$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Feb-08	Nov-08	
		2	1964	43			\$400,000		Sep-07	Nov-08	Mar-09	
		3	1981	26			\$400,000		Sep-07	Mar-09	Sep-09	
Kuhio Park Terrace B	Family	4	1964	43	3		\$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Feb-08	Nov-08	
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EXHIBIT D

Progress Report: Hawaii Public Housing Authority Elevators reported as of 11/07/07

Note: All dates and costs are subject to change

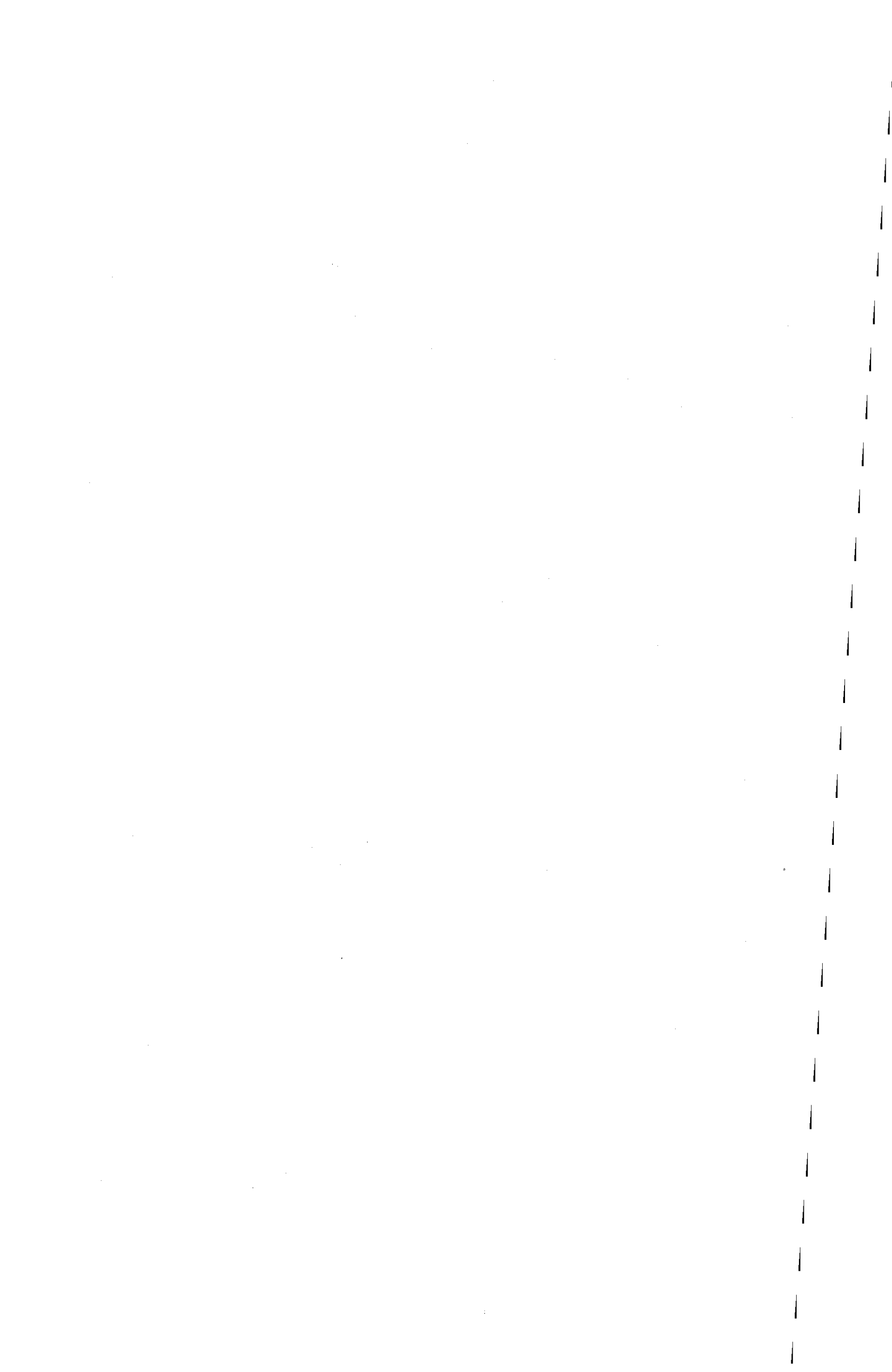
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Halia Hale	Elderly	1	1995	12		1	\$255,000	To be funded w/ 2007 Elevator CIP	Dec-07	Apr-08	Apr-09	
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		2	1991	16					Dec-07	Apr-08	Apr-09	
Kulaokahua	Homeless	1	1992	15		2	\$60,000	Project Funding (Renovate for ADA compliance)	Based on Project Funding			
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Ho'olulu Elderly	Elderly	1	1994	13		2	\$245,000	To be funded w/ 2007 Elevator CIP	Dec-07	Apr-08	Apr-09	
		2	1994	13					Dec-07	Apr-08	Apr-09	
Kamalu Elderly	Elderly	1	1993	14		2	\$240,000	To be funded w/ 2007 Elevator CIP	Dec-07	Apr-08	Apr-09	
		2	1993	14					Dec-07	Apr-08	Apr-09	
	TOTAL	35			28	7	\$8,300,000					

AGED RECEIVABLES NON-VACATED RENT SUMMARY BY AMP
AS ACCURATE AS OF 11/6/2007

	<u>Count - Between 30 and 90 Days</u>	<u>Between 30 and 90 Days</u>	<u>Count - Over 90 days</u>	<u>Over 90 Days</u>
HI001000030P	67	\$26,882.63	18	\$13,709.20
HI001000031P	97	\$80,963.88	62	\$342,335.68
HI001000032P	47	\$23,808.23	22	\$41,888.89
HI001000033P	35	\$18,519.00	22	\$31,756.30
HI001000034P	3	\$517.52	2	\$159.82
HI001000035P	25	\$7,735.07	17	\$24,213.19
HI001000037P	59	\$23,805.86	29	\$36,106.73
HI001000038P	40	\$28,323.95	38	\$137,452.45
HI001000039P	70	\$55,817.25	53	\$181,009.51
HI001000040P	159	\$49,917.39	59	\$43,592.67
HI001000043P	22	\$11,319.32	13	\$17,055.72
HI001000044P	81	\$42,113.60	58	\$153,437.04
HI001000045P	50	\$25,113.10	16	\$41,468.14
HI001000046P	13	\$6,987.43	8	\$28,626.80
HI001000049P	17	\$8,804.84	10	\$41,160.57
HI001000050P	13	\$6,412.14	10	\$11,091.89
<u>Grand Count - 30 to 90 days</u>	798	\$417,041.21	<u>Grand Count - Over 90 days</u>	437
				\$1,145,064.60

RESULT OF EVICTION REFERRALS
July 2007 – October 2007

MONTH	REFERRALS			RESULT OF EVICTION REFERRAL					Completed
	TOTAL	REASON FOR REFERRAL		Evict	Evict with Cond	10-day Cure	Dismiss	Continued	
		Rent	Other						
July 07	21	11	10	9	3	2	0	7	14
Aug 07	12	7	5	2	5	2	1	2	10
Sept 07	13	7	6	6	1	0	0	6	7
Oct 07	13	5	8	6	3	2	0	2	11
TOTALS	59	30	29	23	12	6	1	17	42



HAWAII PUBLIC HOUSING AUTHORITY
SECURITY REPORT
November 7, 2007

Based on the information we handed out at the July 16, 2007 meeting, the following has been completed or continuing:

Pilot program with the following housing projects:

- Kalihi Valley Homes
- Mayor Wright Homes
- Puuwai Momi
- Punchbowl Homes
- Kamehameha Homes
- Kaahumanu Homes
- Kalanihuia
- Makamae
- Kalakaua Complex

New Security Contracts

- Added new security programs to Punchbowl Homes, Kamehameha Homes, Kaahumanu Homes, Makamae Homes and more coverage to Mayor Wright Homes. Makamae, Punchbowl Homes and Kaahumanu Homes security are running two roving 8 hours shift from 3:00 p.m. to 7:00 a.m. At Mayor Wright Homes, a second shift was added for security coverage now running two shifts from 6:00 p.m. to 12:00 a.m. and 12:00 a.m. to 6:00 p.m.
- Kalihi Valley Homes and Puuwai Momi readjusted security roving patterns of the guards.

Resident Patrol Program

- Working with the Honolulu Police Department (HPD) to start and or retrain our Resident Patrol Watch at the above - mentioned projects.

Scope of Services Section of Current Security Contract

- Amended this section for Hawaii Public Housing Authority (HPHA) to allow more flexibility in the way we provide security coverage at all the properties.

Environmental / Design Strategies

- Kamehameha Homes - cleaned grounds to make it easier for security to cover the property. Removed some landscaping, overgrown vegetation.
- Makamae - working to fence up the property to control traffic flow.
- Punchbowl Homes - cleaning up the hillside for health and safety.
- Proposing to change lighting fixtures at projects. (Subject to funding)
- Proposing to add surveillance cameras at some of the projects. (Subject to funding)

Emphasizing Enforcement of Trespassing Laws

- Working with Security and HPD to better enforce the trespassing laws.

Community and Social Strategies

- Working with Managers to be more visible at their housing project, be more firm, fair and consistent in holding tenants accountable for compliance with their leases.

Zero Tolerance Program

- Being reviewed by the Attorney General's office.

9/25/2007

DRAFT

HPHA

ADA / UFAS Accessible Units

Draft - To be physically confirmed

Summary of All Federally Assisted Projects		68 Projects
Total HPHA Units	5188 Units	
Needed ADA Units (%)	5 %	
Confirmed ADA Units (%)	2.78 %	
5% of Total HPHA Units	259 Units	
Confirmed ADA Units	144 Units	
Units needed (overall average)	115 Units <u>1/</u>	
Units needed (by project)	154 Units <u>2/</u>	

ADA Accessible Projects		(42 projects out of 68)
Total in ADA Projects	2850 Units	
Needed ADA Units (%)	5 %	
Confirmed ADA Units (%)	5.05 %	
5% of Total HPHA Units	143 Units	
Confirmed ADA Units	144 Units	
Units needed (overall average)	0 Units <u>1/</u>	
Units needed (by project)	27 Units <u>2/</u>	

Non - ADA Accessible Projects		(26 projects out of 68)
Total in Non-ADA Projects	2338 Units	
Needed ADA Units (%)	5 %	
Confirmed ADA Units (%)	0.00 %	
5% of Total HPHA Units	117 Units	
Confirmed ADA Units	0 Units	
Units needed (overall average)	117 Units <u>1/</u>	
Units needed (by project)	127 Units <u>2/</u>	

1/ If all units are averaged and we assume 5% of the total, then 115 more units are needed

2/ If each project must have 5%, then 154 more units disbursed over each project are needed.

EXHIBIT H

**DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
MANPOWER REPORT
As of October 9, 2007**

Branch	Section	Total Full Time Positions			% Occupied Vacant Vacant			Active Recruitment	
		Civil Svc	Exempt	Total	Occupied	Vacant	Vacant	Yes	No
Office of the Executive Director		5	2	7	6	1	14.29%	1	0
		5	2	7	6	1	14.29%	1	0
Planning and Evaluation Office		1	2	3	1	2	66.67%	0	2
		1	2	3	1	2	66.67%	0	2
Compliance Office		2	2	4	4	0	0.00%	0	0
		2	2	4	4	0	0.00%	0	0
Housing Information Office		0	2	2	2	0	0.00%	0	0
		0	2	2	2	0	0.00%	0	0
Hearings Office		1	2	3	3	0	0.00%	0	0
		1	2	3	3	0	0.00%	0	0
Fiscal Management Office	FM Office	4	0	4	1	3	75.00%	2	1
	Acctg Sec	11	0	11	8	3	27.27%	1	2
	Pay & Disb	4	0	4	3	1	25.00%	0	1
	Budget	1	1	2	1	1	50.00%	1	0
	Asset Mgt	1	1	2	0	2	100.00%	0	2
		21	2	23	13	10	43.48%	2	8
Information Technology		1	5	6	4	2	33.33%	2	0
		1	5	6	4	2	33.33%	2	0
Personnel Office		4	1	5	4	1	20.00%	0	1
		4	1	5	4	1	20.00%	0	1
Procurement Office		6	3	9	6	3	33.33%	1	2
		6	3	9	6	3	33.33%	1	2
Construction Mgt. Branch		2	0	2	0	2	100.00%	0	2
	CMS	3	0	3	2	1	33.33%	0	1
	CMS 1	2	7	9	6	3	33.33%	2	1
	CMS 2	4	3	7	6	1	14.29%	1	0
	DSS	1	2	3	2	1	33.33%	0	1
	12	12	24	16	8	33.33%	3	5	
Homeless Branch	Homeless	1	8	9	9	0	0.00%	0	0
		1	8	9	9	0	0.00%	0	0
Section 8 Branch	Sec 8 Office	2	0	2	2	0	0.00%	0	0
	Insp Unit	1	7	8	7	1	12.50%	0	1
	Rent Sub Sec 1	14	0	14	10	4	28.57%	2	2
	Rent Sub Sec 2	13	0	13	6	7	53.85%	4	3
	30	7	37	25	12	32.43%	6	6	
Property Management & Maint. Services Branch	PMMSB	3	2	5	2	3	60.00%	0	3
	MGT SEC	2	0	2	1	1	50.00%	1	0
	APP	7	0	7	7	0	0.00%	0	0
	RSS	3	8	11	9	2	18.18%	0	2
	PMCS	2	5	7	4	3	42.86%	0	3
	CMSS	24	0	24	21	3	12.50%	0	3
	OAHU 1	25	0	25	22	3	12.00%	3	0
	OAHU 2	28	0	28	24	4	14.29%	2	2
	OAHU 3	35	0	35	32	3	8.57%	2	1
	OAHU 4	25	0	25	24	1	4.00%	1	0
	OAHU 5	31	0	31	24	7	22.58%	4	3
	HAWAII 7	16	0	16	13	3	18.75%	3	0
	KAUAI 8	10	0	10	10	0	0.00%	0	0
MAUI 9	13	0	13	11	2	15.38%	2	0	
	224	15	239	204	35	14.64%	18	17	
TOTAL		308	63	371	297	74	19.95%	33	41

**HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
EMPLOYEE PERFORMANCE MANAGEMENT**

Branch/Offices	Delinquent PAS (January 1- September 30, 2007)	Completed PAS (January 1- September 30, 2007)	Employees on Probation	Total Employees (supervisor responsible to rate)	Vacant Positions
Office of the ED (clerical)	5	0		5	0
Office of the ED (Executive Staff)	6	2	1	9	3
Compliance and Planning Office	2	1	1	4	2
Fiscal Mgt. Officer	6	7		13	9
Hearings Office	2	0		2	0
Procurement Office	0	5		5	3
Housing Information Office	1	0		1	0
Personnel Office	1	2		3	1
Information Technology	0	3		3	2
Homeless Branch	5	3		8	0
Construction Mgt. Branch	5	11		16	7
Section 8 Branch	9	15		24	12
Property Mgt. Branch	0	1		1	4
Property Mgt. Section (PHS V, CM Supervisor)	7	5		12	0
Central Maint. Section	18	2		20	3
Application	4	2		6	0
Management Unit 1	5	16		21	3
Management Unit 2	20	3		23	4
Management Unit 3	14	17		31	3
Management Unit 4	17	4	2	23	1
Management Unit 5	21	1	2	24	7
Management Unit 7	7	5		12	3
Management Unit 8	3	6		9	0
Management Unit 9	2	8		10	2
Private Mgt. Contracts Section	2	1		3	3
Resident Services Section	1	7		8	2
Total	163	127	6	296	74

**Note: Executive Director not included in Performance Appraisal count.

**HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
EMPLOYEE PERFORMANCE MANAGEMENT**

Personnel Targets and Strategies:

- Personnel will continue to remind managers each month to submit delinquent appraisals.
- Continue to train managers on the Performance Appraisal System.
- Continue to advise managers on a regular basis how to deal with non-performer subordinates.

EXHIBIT J

Senate Briefing

11/7/07

Budget for Fiscal Year 2007-2008

Federal Low Income Public Housing (5,363 units)	
Rent	15,367,689
Operating Subsidy	12,667,470
Federal Capital Fund Transfer	3,600,000
State R & M Funds	3,666,285
Other Income	260,685
Total Revenue	35,562,129
Expenses	
Admin Salaries	5,793,572
Maint Salaries	4,028,350
Employee Benefits	4,066,215
Utilities	8,817,277
Cost of Materials	2,164,948
Other Equipment Costs	1,656,542
Other Contract Costs	8,403,168
Other Expenses	3,850,904
R & M Contracts	3,666,285
Total Expenses	42,447,261
Total Loss	(6,885,132)
State Family Public Housing (288 Units)	
Rent	802,742
Operating Subsidy	0
State R & M Funds	439,690
Other Income	3,960
Total Revenue	1,246,392
Expenses	
Admin Salaries	771,454
Maint Salaries	307,206
Employee Benefits	444,408
Utilities	469,783
Cost of Materials	30,895
Other Equipment Costs	-
Other Contract Costs	222,241
Other Expenses	145,451
R & M Contracts	439,690
Total Expenses	2,831,128
Total Loss	(1,584,736)
State Elderly Housing (576 Units)	
Rent	1,701,489
Operating Subsidy	0
State R & M Funds	394,091
Other Income	14,725
Total Revenue	2,110,305
Expenses	
Admin Salaries	237,080
Maint Salaries	-
Employee Benefits	97,903
Utilities	800,925
Cost of Materials	53,432
Other Equipment Costs	190,949
Other Contract Costs	1,042,255
Other Expenses	94,116
R & M Contracts	394,091
Total Expenses	2,910,751
Total Loss	(800,446)
Total Losses 3 programs	(9,270,314)

EXHIBIT 5

Estimated Cost for Translated Documents
Federal Public Housing program

<u>Vital Documents</u>	<u># of Pages</u>	<u>Estimated Cost Per Page</u>	<u>#LEP languages</u>	<u>Est. Cost</u>
Rental Agreement	4	\$35	\$140	
Supplemental Agreement	1	\$35	\$35	
Grievance Procedure	6	\$35	\$210	
Pet Policy	5	\$35	\$175	
Project Rules	1	\$35	\$35	
Reasonable Accommodation Notice	1	\$35	\$35	
Family Update Report	14	\$35	\$490	
Application	5	\$35	\$175	
	<u>37</u>		<u>\$1,295</u>	21 \$27,195

*Ballpark estimate provided by Office of Language - Pacific Gateway at \$35 per page per language
Complex documents such as rental agreement may have increased cost.

**Primary languages of LEP persons in the State of Hawaii in DHS LEP plan based on DLIR list:
Burmese, Cambodian, Cantonese, Chamorro, Chuukese, Ilocano, Japanese, Korean, Kosraean,
Lao, Mandarin, Marshallese, Pohnpeian, Samoan, Spanish, Tagalog, Thai, Tongan, Vietnamese,
Visayan and Yapese.

HPHA Handicapped Units (Federally Assisted)

2850 144 15 13 4 176 27 16

Project name	Project No.	No. of Units	ADA Unit	Vision Hearing	Adaptable Units	Other Handicap	Total Handicap	Actual % of Accessible Units	Additional Units Needed	Excess Units per Project
Conforming ADA Units										
Waimanalo Homes I & II	1025 1107	41	5	0	4	0	9	12		2
Kamehameha Homes	1099	221	18	0	7	0	25	8		7
Ke Kumu Ekolu	1097	20	2	0	0	0	2	10		1
Kauhale O Hanakahi	1096	20	1	0	0	0	1	5.0	0	
Makani Kai Hale	1092	29	3	0	0	0	3	10		1
Kaiokalani	1091	50	3	0	0	0	3	6.0	0	
Kau Hale O Hana	1090	25	1	0	0	0	1	4.0	1	
Kahale Mua	1088	25	2	0	2	0	4	8.0	0	
Kawaiiehua	1086	25	2	0	0	0	2	8.0	0	
Noelani I & II	1078 1071	43	2	0	0	0	2	4.7	1	
Hookipa Kahaluu	1072	56	2	0	0	0	2	3.6	1	
Kealakehe	1070	48	1	0	0	0	1	2.1	2	
Kaneohe Apartments	1069	24	2	0	0	0	2	8.3	0	
Kekaha Ha'aheo	1064	78	2	0	0	0	2	2.6	2	
Nani Olu	1063	32	2	0	0	0	2	6.3	0	
Kalakaua Homes	1062	221	5	0	0	0	5	2.3	6	
Ka Hale Kahaluu	1061	50	0	0	0	0	0	0.0	2	
Waimaha / Sunflower	1057	130	9	3	0	0	12	6.9		2
Kauhale Nani	1056	50	2	0	0	0	2	4.0	1	

Project name	Project No.	No. of Units	ADA Unit	Vision Hearing	Adaptable Units	Other Handicap	Total Handicap	Actual % of Accessible Units	Additional Units Needed	Excess Units per Project
Hale Nana Kai O Kea	1054	38	2	0	0	0	2	5.3	0	
Hale Olaloa	1052	50	3	0	0	0	3	6.0	0	
Makamae	1046	124	4	0	0	0	4	3.2	3	
Mali II	1042	24	2	1	0	0	3	8.3	0	
Waipahu II	1039	20	1	1	0	0	2	5.0	0	
Waipahu I	1038	19	1	1	0	0	2	5.3	0	
Nanakuli Homes	1035	36	2	0	0	0	2	5.6	0	
Mali I	1033	20	2	1	0	0	3	10		1
Kaimalino	1032	40	3	0	0	0	3	7.5		1
Koolau Village	1030	80	3	0	0	0	3	3.8	1	
Punahale Homes	1028	30	2	0	0	0	2	6.7	0	
Hale Laulima	1027	36	0	0	0	4	4	0.0	2	
Puuwai Momi	1026	260	12	7	0	0	19	4.6	1	
Kapaa	1018	36	3	0	0	0	3	8.3		1
Kahekili Terrace	1017	82	5	1	0	0	6	6.1	0	
Wahiawa Terrace	1015	60	3	0	0	0	3	5.0	0	
Kaahumanu Homes	1009	152	8	0	0	0	8	5.3	0	
Kuhio Homes	1007	134	7	0	0	0	7	5.2	0	
Kalihi Valley Homes (all)	1005	273	10	0	0	0	10	3.7	4	
Lanakila Homes Ph1 (new)	1004	80	4	0	0	0	4	5.0	0	
Lanakila Homes Ph2 (new)		48	3	0	0	0	3	6.3	0	
Lanakila Homes Ph3 (new)		20	0	0	0	0	0	0.0	0	
No Current ADA Units										

Project name	Project No.	No. of Units	ADA Unit	Vision Hearing	Adaptable Units	Other Handicap	Total Handicap	Actual % of Accessible Units	Additional Units Needed	Excess Units per Project
Palolo Valley Homes	1008	118	0	0	0	0	0	0.0	6	
Punchbowl Homes	1011	156	0	0	0	0	0	0.0	8	
Mayor Wright Homes	1003	364	0	0	0	0	0	0.0	19	
Salt Lake Apartments	1066	28	0	0	0	0	0	0.0	2	
Spencer House	1073	17	0	0	0	0	0	0.0	1	
Kuhio Park Terrace	1010	613	0	0	0	0	0	0.0	31	
Makua Alii	1012	211	0	0	0	0	0	0.0	11	
Kalanihuia	1024	151	0	0	0	0	0	0.0	8	
Pomaikai Elderly	1029	20	0	0	0	0	0	0.0	1	
Hale Hauoli	1031	40	0	0	0	0	0	0.0	2	
Paoakalani	1036	151	0	0	0	0	0	0.0	8	
Piilani	1044	42	0	0	0	0	0	0.0	3	
Pahala Elderly	1045	24	0	0	0	0	0	0.0	2	
Pumehana	1047	139	0	0	0	0	0	0.0	7	
Kupuna Home O Waiialua	1050	40	0	0	0	0	0	0.0	2	
Hale Aloha O Puna	1051	30	0	0	0	0	0	0.0	2	
Hale Hookipa	1053	32	0	0	0	0	0	0.0	2	
No ADA Units										
Hale Hoonanea	1055	40	0	0	0	0	0	0.0	2	
Home Nani	1023	14	0	0	0	0	0	0.0	1	
Kalaheo	1022	8	0	0	0	0	0	0.0	1	
Hanamaulu	1021	46	0	0	0	0	0	0.0	3	
Eleele Homes	1020	24	0	0	0	0	0	0.0	2	

To be Verified on the Field

Project name	Project No.	No. of Units	ADA Unit	Vision Hearing	Adaptable Units	Other Handicap	Total Handicap	Actual % of Accessible Units	Additional Units Needed	Excess Units per Project
Hale Hoolulu	1019	12	0	0	0	0	0	0.0	1	
David Malo Circle	1016	18	0	0	0	0	0	0.0	1	

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