



Maui Regional Public Safety Complex

for

Department of Public Safety

State of Hawaii



01/31/2008

MAUI REGIONAL PUBLIC SAFETY COMPLEX

ORIENTATION



SITE ENTRY

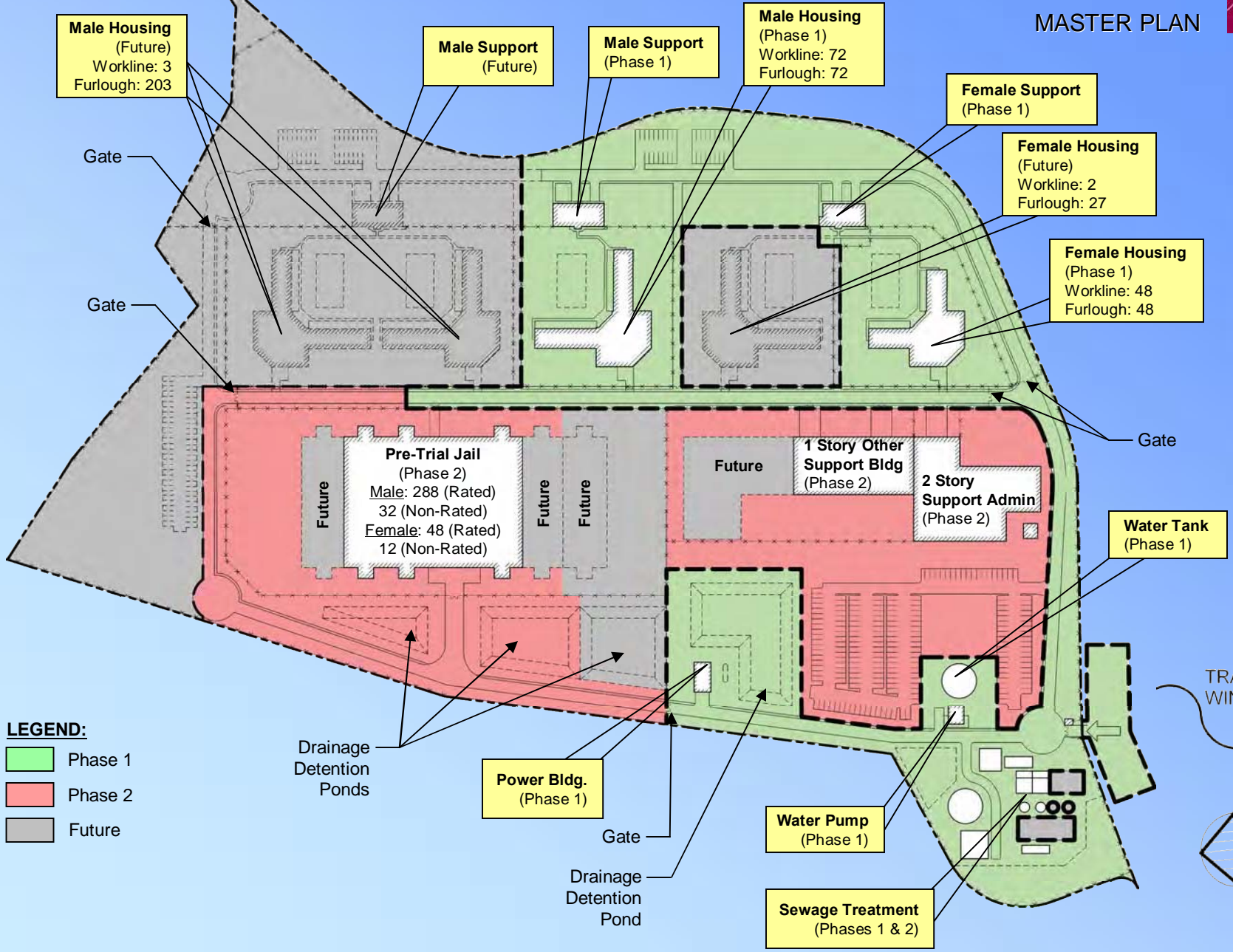


Mokulele Highway

MAUI REGIONAL PUBLIC SAFETY COMPLEX



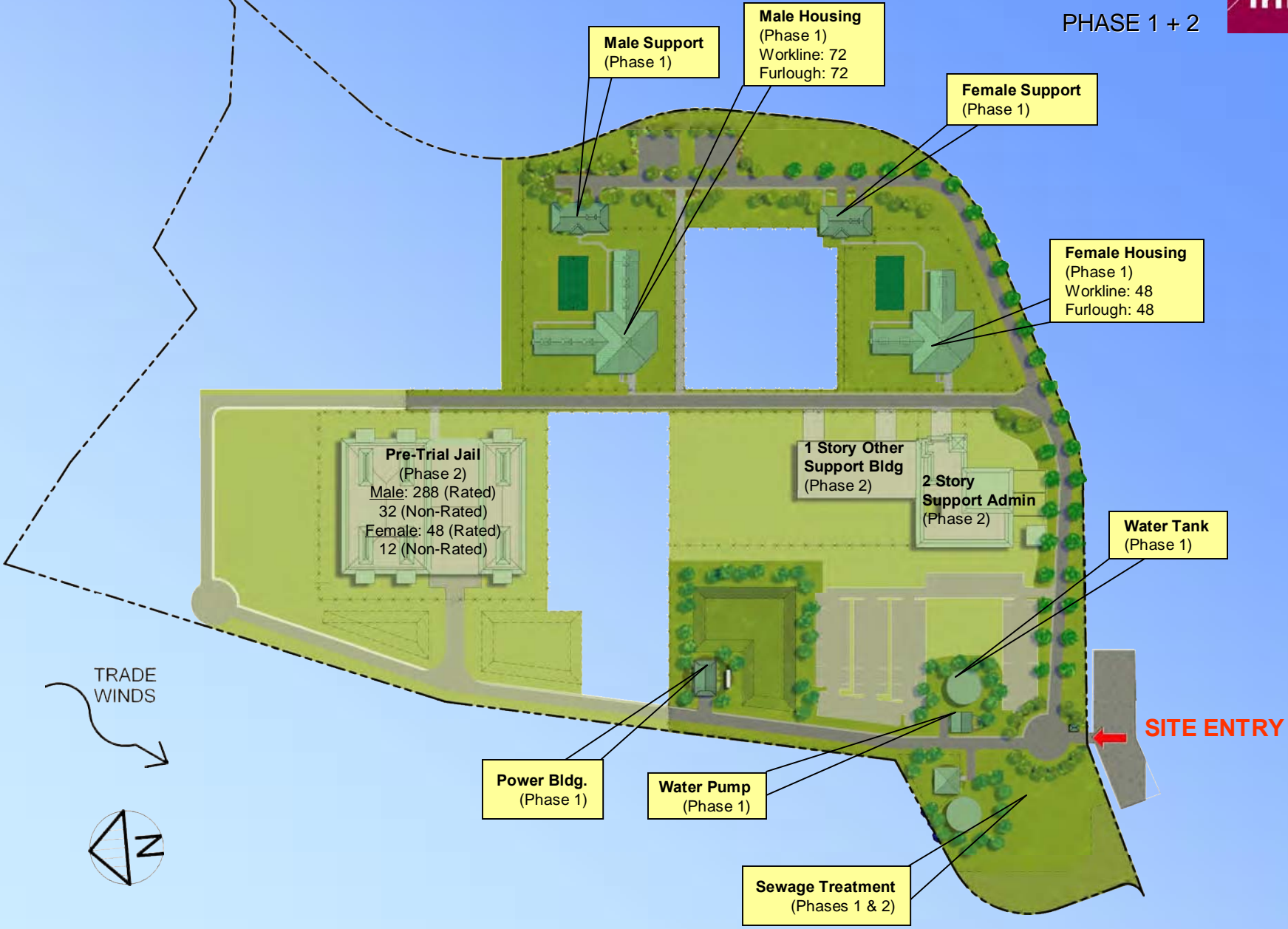
MASTER PLAN



MAUI REGIONAL PUBLIC SAFETY COMPLEX

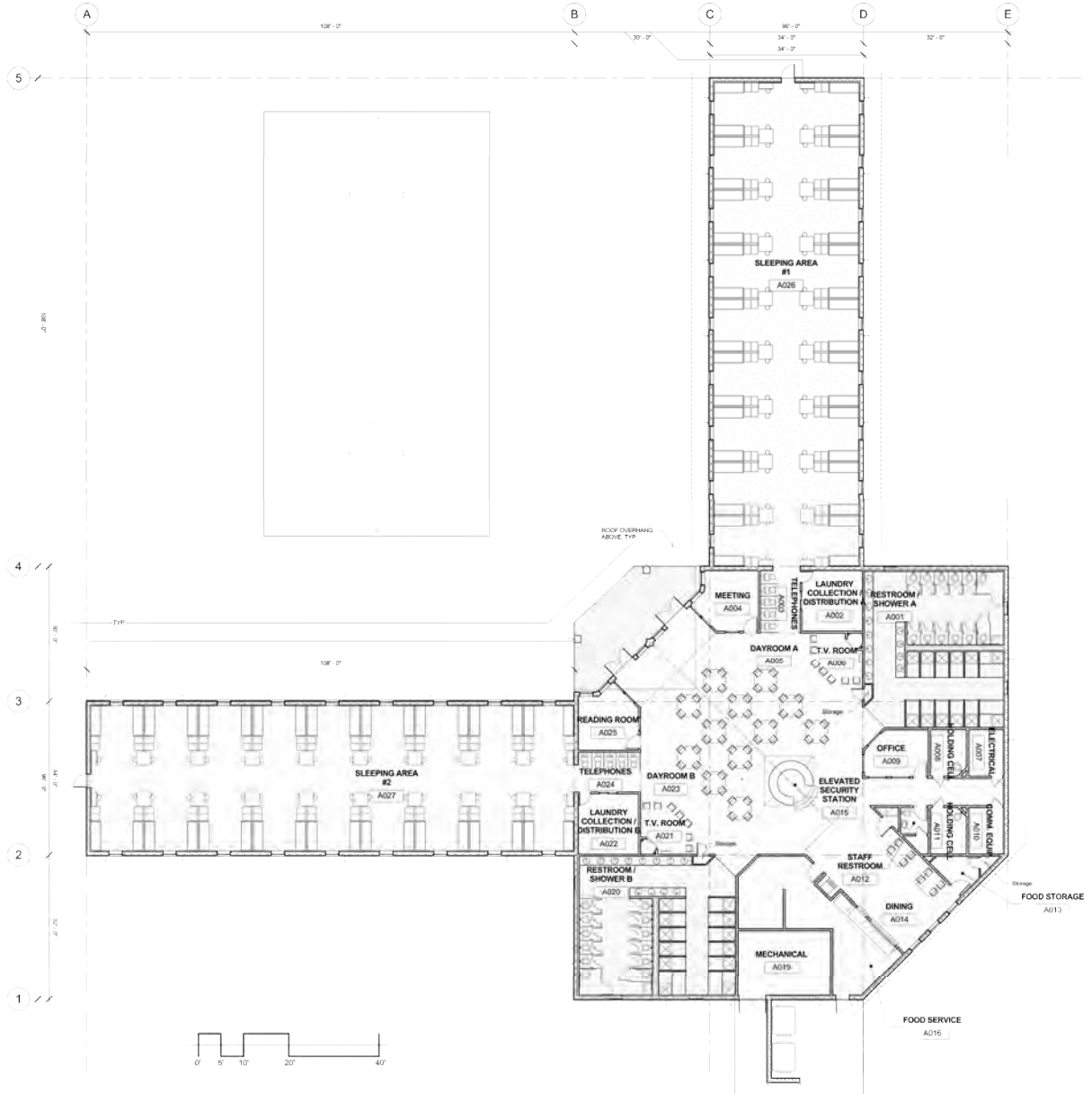


PHASE 1 + 2



MAUI REGIONAL PUBLIC SAFETY COMPLEX

TYPICAL HOUSING MODULE



MAUI REGIONAL PUBLIC SAFETY COMPLEX

TYPICAL HOUSING MODULE



NORTH ELEVATION



WEST ELEVATION



SOUTH ELEVATION



EAST ELEVATION



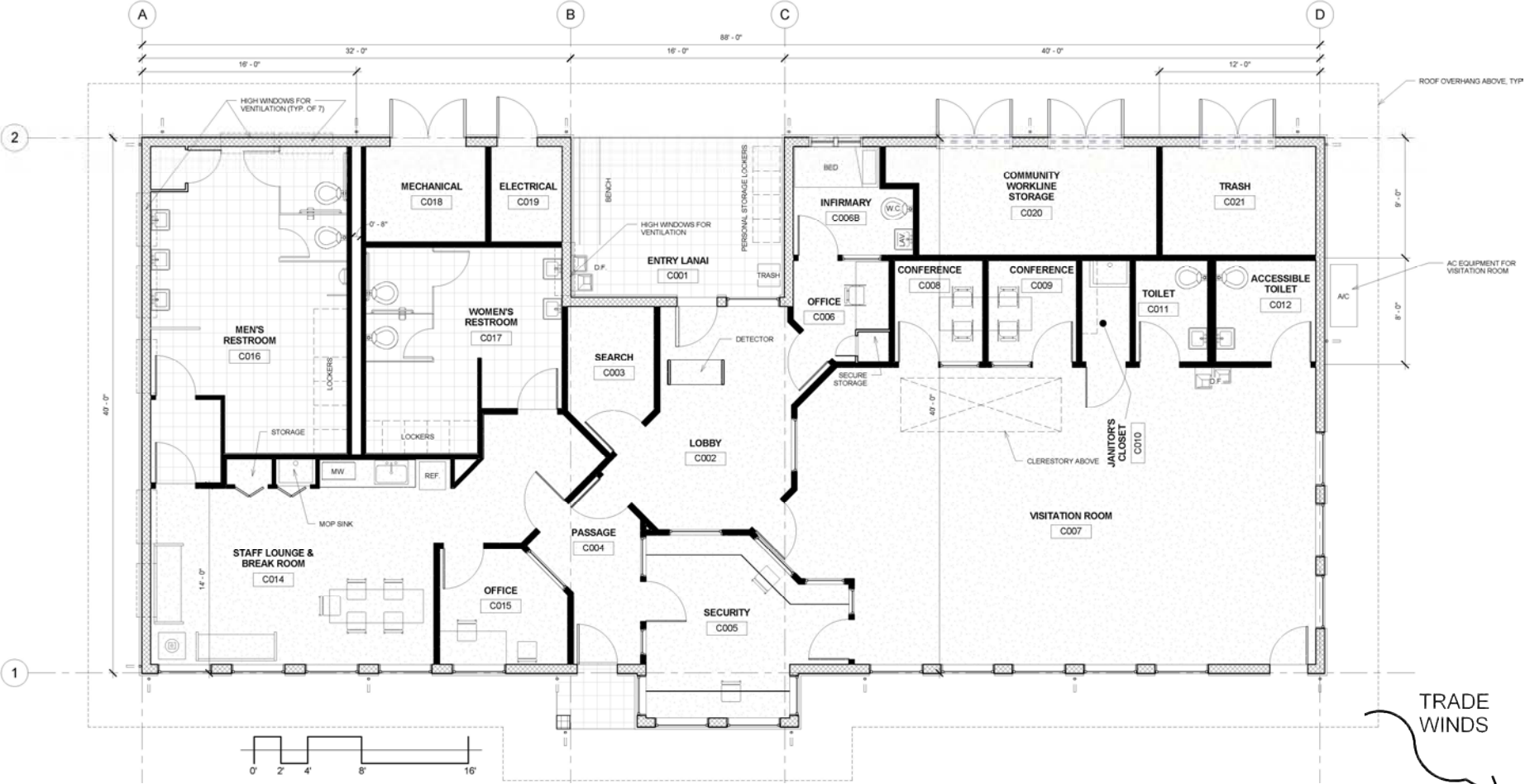
MAUI REGIONAL PUBLIC SAFETY COMPLEX

TYPICAL INTERIOR VIEW of HOUSING MODULE SLEEPING AREA



MAUI REGIONAL PUBLIC SAFETY COMPLEX

TYPICAL HOUSING SUP PORT



TRADE WINDS



MAUI REGIONAL PUBLIC SAFETY COMPLEX

TYPICAL HOUSING SUP PORT



EAST ELEVATION



NORTH ELEVATION



WEST ELEVATION



SOUTH ELEVATION



MAUI REGIONAL PUBLIC SAFETY COMPLEX

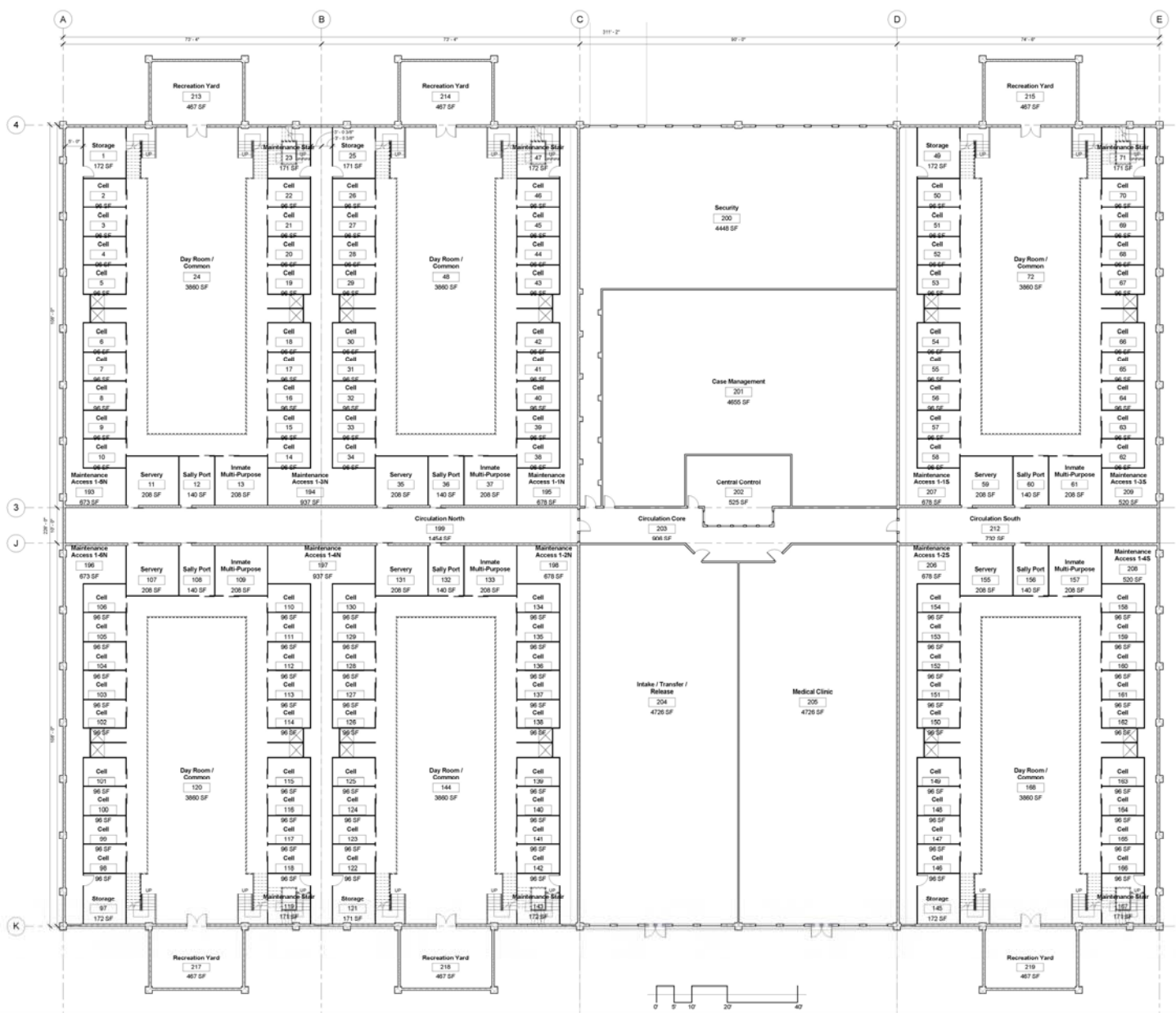


PHASE 1 + 2



MAUI REGIONAL PUBLIC SAFETY COMPLEX

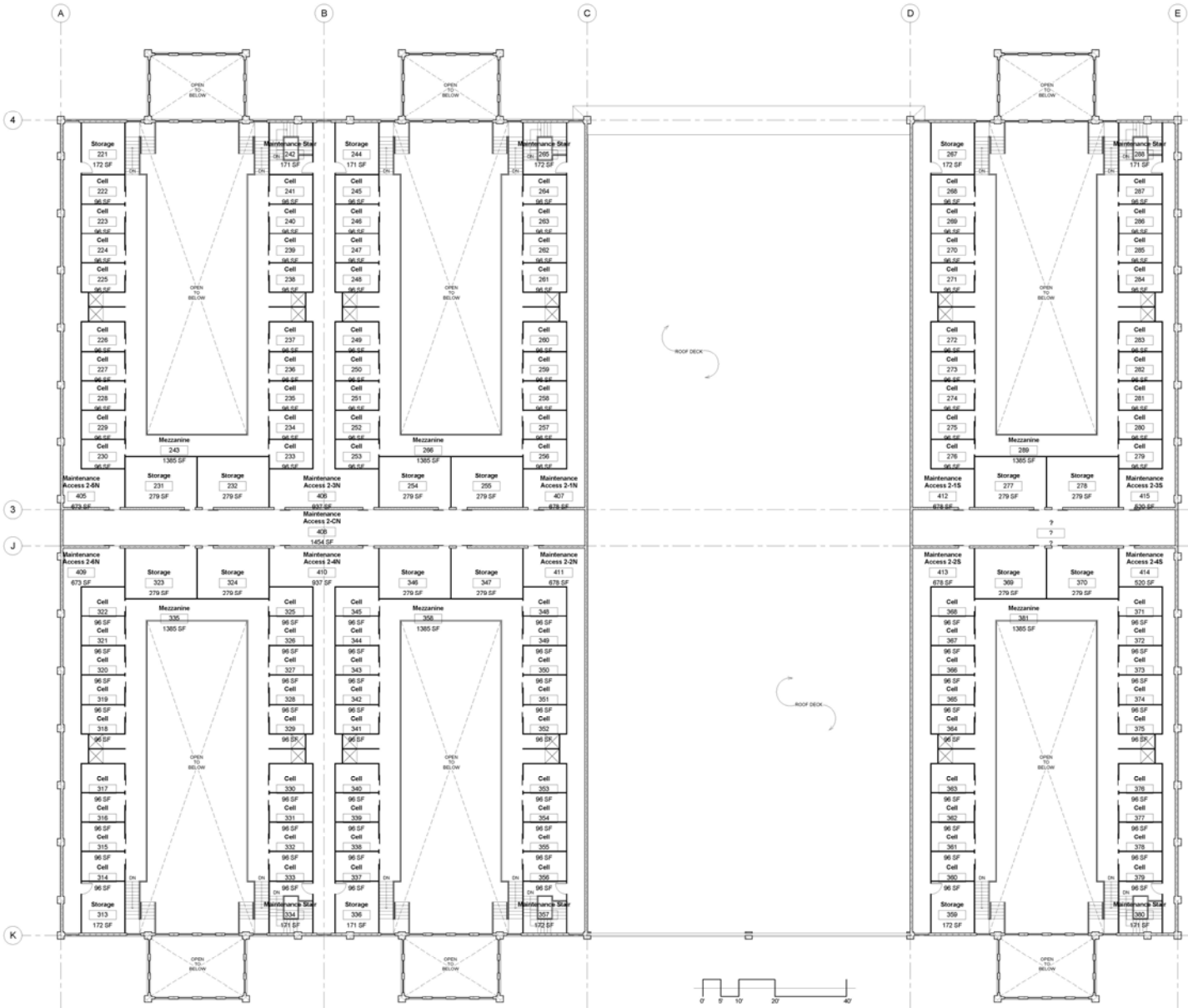
PRE-TRIAL JAIL - FIRST FLOOR



MAUI REGIONAL PUBLIC SAFETY COMPLEX

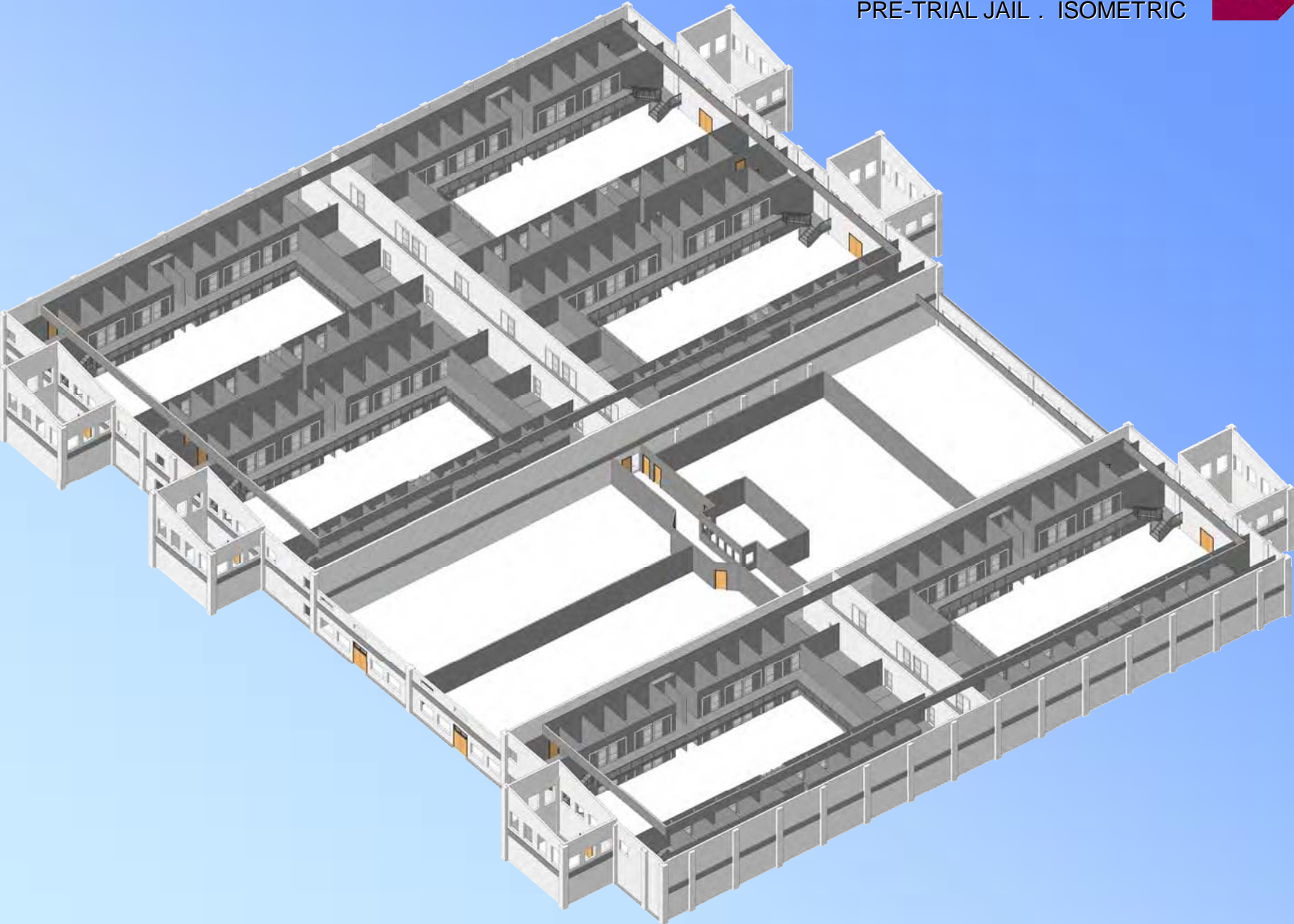


PRE-TRIAL JAIL . SECOND FLOOR



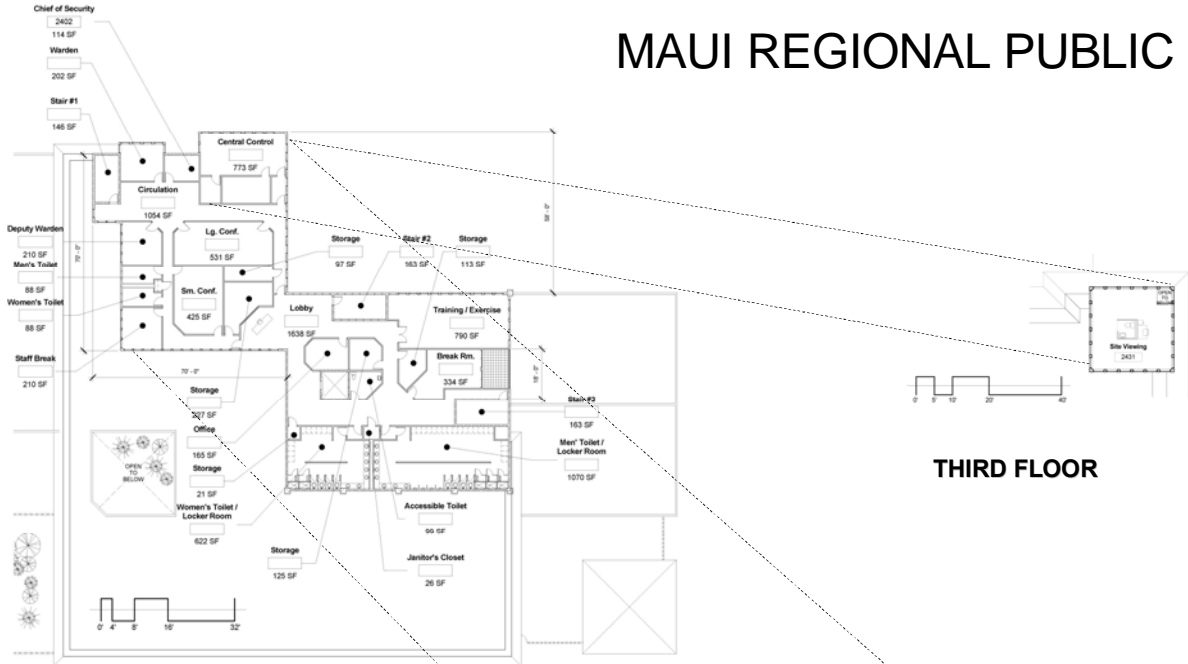
MAUI REGIONAL PUBLIC SAFETY COMPLEX

PRE-TRIAL JAIL . ISOMETRIC



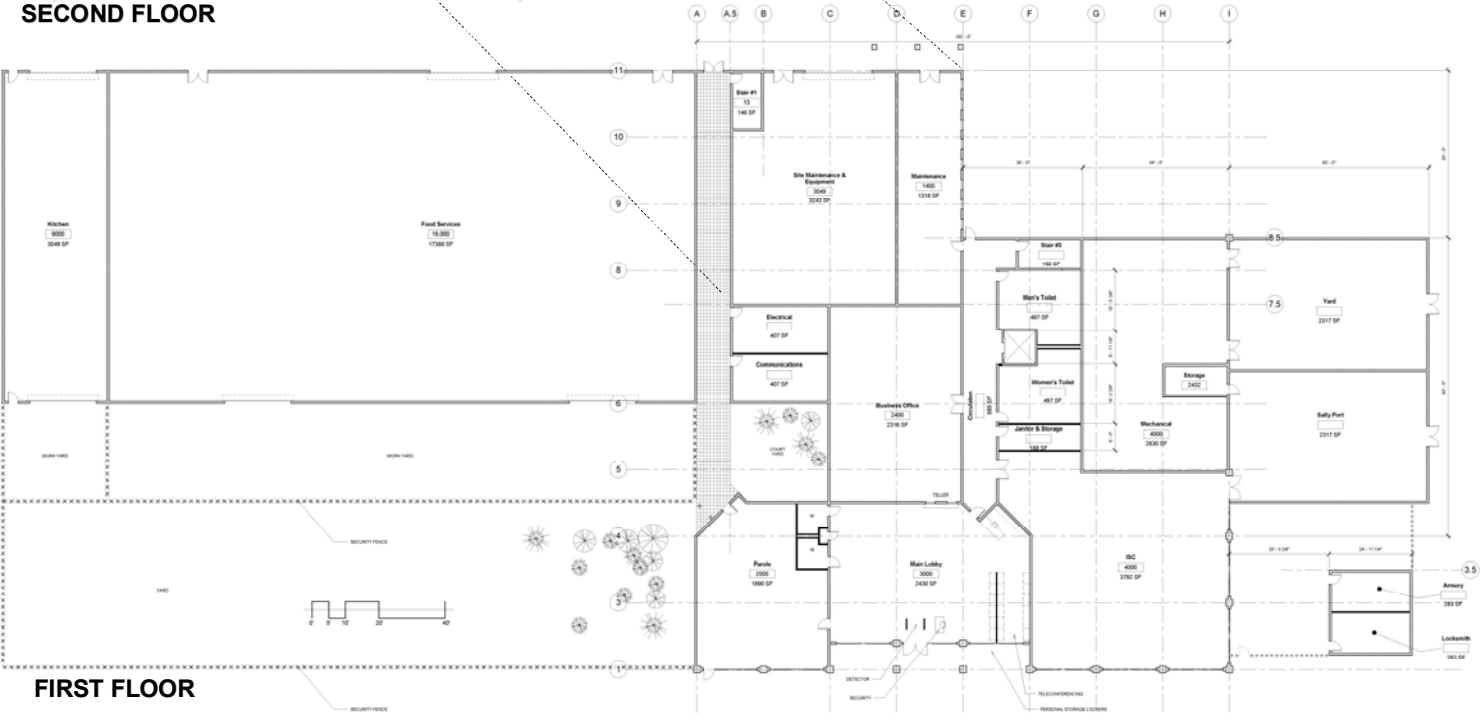
MAUI REGIONAL PUBLIC SAFETY COMPLEX

SUPPORT BUILDING



THIRD FLOOR

SECOND FLOOR

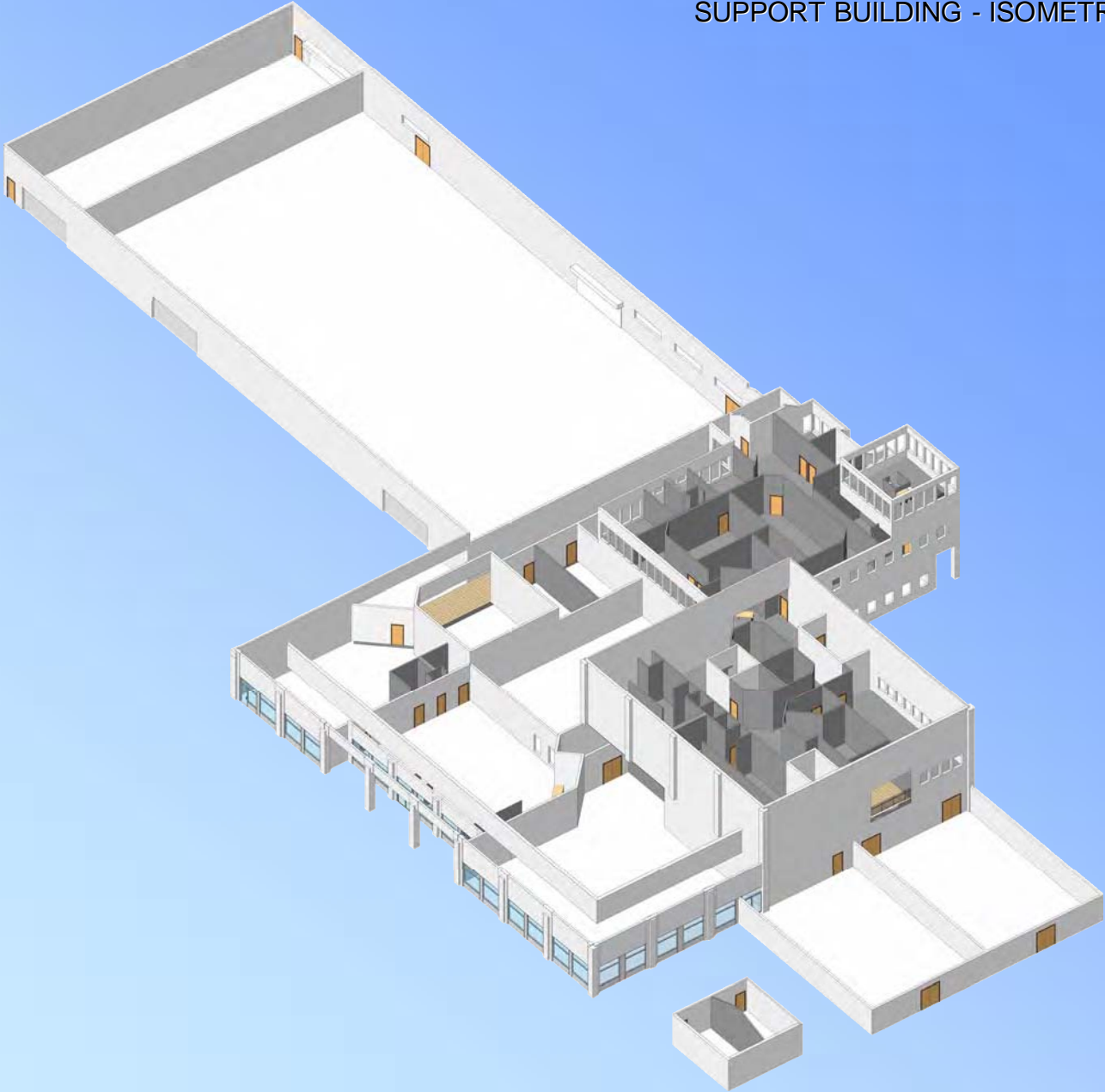


FIRST FLOOR



MAUI REGIONAL PUBLIC SAFETY COMPLEX

SUPPORT BUILDING - ISOMETRIC



MAUI REGIONAL PUBLIC SAFETY COMPLEX

TYPICAL MATERIAL FINISHES



Exterior Wall
EIFS on CMU



Interior Walls
Gypsum board



Interior Floors
Glazed Sealed Concrete



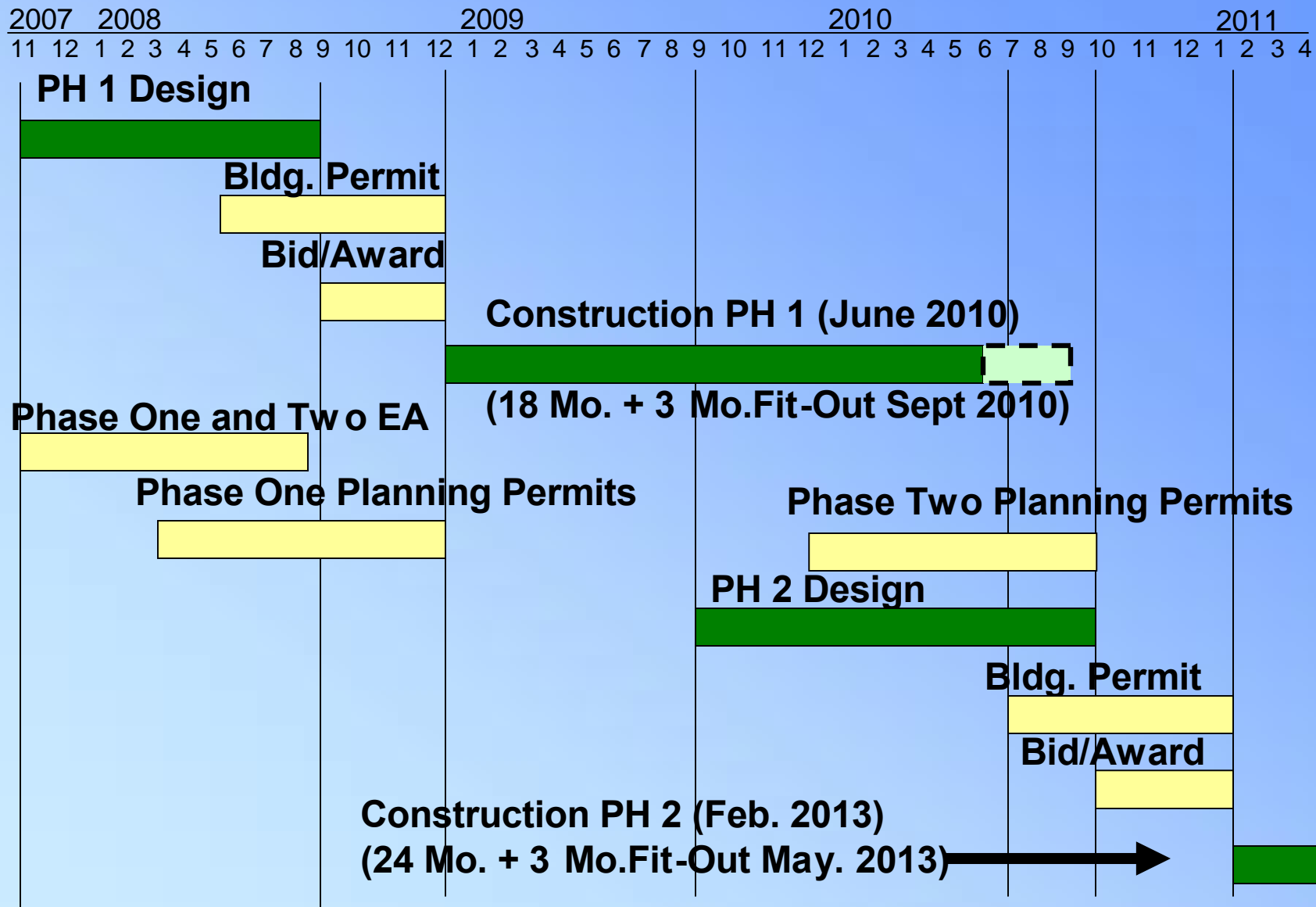
Roofing
Metal Roofing



Ceiling
Fixed Gypsum board
Acoustical Tile Grid



Project Schedule



MAUI REGIONAL PUBLIC SAFETY COMPLEX



MAUI COMMUNITY CORRECTIONAL CENTER PUUNENE SITE DAGS JOB NO. 15-27-5562							12/26/07
Estimates Based on DAGS Adjusted Construction Bid Estimate	Project Cost Est. Based On 6/30/09 Midpt. of Construction	Act 41/04 Existing Appropriation	FY 2009 Budget Request	FY 2010 Budget Request	FY 2011 Budget Request	FY 2012 Budget Request	
<u>PHASE 1</u>							
Total Design Costs	\$7,820,000	\$7,820,000					
Total Construction Costs	\$49,460,000		\$49,460,000	\$52,420,000	\$55,570,000	\$58,890,000	
Phase 1 Total Project Costs	\$57,280,000						
<u>PHASE 2</u>							
Total Design Costs	\$9,000,000		\$9,540,000				
Total Construction Costs	\$153,790,000			\$163,020,000	\$172,810,000	\$183,170,000	
Phase 2 Total Project Costs	\$162,790,000						

NOTES:

1. Design costs noted in Phase 1 includes cost incurred over previous unsuccessful attempts to do the project.
2. Assumes project will require Construction Management Services by a consultant.
3. Includes Works of Art of 1% of the total construction appropriation is required by law.
4. Escalation factor of 6% per year assumed.
5. DAGS Adjusted Construction Bid Cost Est. is based on a 5% reduction due to consultant using a 20% area factor. DAGS assumes a 15% factor.



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