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# Fax

**To:** House SGT.-AT-ARMS OFFICE      **From:** Paul Vierling  
**Fax:** 808-586-6511      **Pages:** 60  
**Phone:**      **Date:** 02/05/08  
**Re:** Testimony in support of HB 3288      **CC:**

**Urgent**     **For Review**     **Please Comment**     **Please Reply**     **Please Recycle**

● **Comments:**

Please provide this testimony:

To all House Members on House Committee on Education.  
The date and time for this House Bill is Wednesday, February 6, 2008 2:00 p.m., in Conference Room 309.

Honorable House Education Committee Member,

Based upon my service on the Hawaii State Board of Education and as a parent of two public school students, I am writing in support of HB 3288 (Relating to Weighted Student Formula).

This bill will provide for the shifting of increased resources from current operating areas of the DOE budget into a the less restricted EDN fund 100 that will allow schools to operate more successfully and provides a transitional process to hold harmless any public schools, while they better prepare for the complete implementation of wsf.

The attached report on Possible Categorical Funds that could be Included in the Weighted Student Formula SY 2008-2009 describes why and how 21% more of the current DOE budget could be transferred into weighted student formula. This report was requested by the BOE and created by the DOE.

As evidenced by the attached report, the BOE and the DOE agree that it is time for the completion of the process that started with ACT 51. Please give this bill the opportunity to be thoroughly considered, I ask that you pass this bill in its entirety.

Thank you, respectfully submitted,

Paul Vierling.

Department of Education  
FY 2007 Categorical Program Allocations (General Funds)

Level V Title	Program ID	Program Description	Dist	Org ID	Org Description	Total
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	10	138000	MCKINLEY HIGH	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	10	115000	KAIMUKI HIGH	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	10	106000	FARRINGTON HIGH	1,078
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	20	232000	WAIALUA HIGH & INTER	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	20	202000	AIEA HIGH	1,078
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	30	277000	WAIPAHU HIGH	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	30	272000	WAIANA E HIGH	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	30	263000	NANAKULI HIGH & INTER	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	40	309000	KAILUA HIGH	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	40	301000	CASTLE HIGH	1,078
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	50	383000	PAHOA HIGH & INTER	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	50	374000	KONAWAENA HIGH	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	50	355000	HILO HIGH	1,079
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	92	468000	CENTRAL SALARY-DEPA	734,730
VOCATIONAL-TECHNICAL EDUCATI	15112	SCHOOL TO WORK TRANSITION CENTERS	95	534000	OISS-ARTS SCIENCE &	76,596
	<b>15112 Total</b>					<b>825,350</b>
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	10	154000	Kaiser High	1,723
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	10	146000	ROOSEVELT HIGH	1,983
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	10	138000	MCKINLEY HIGH	2,418
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	10	119000	KALANI HIGH	1,744
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	10	115000	KAIMUKI HIGH	2,197
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	10	106000	FARRINGTON HIGH	3,202
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	20	232000	WAIALUA HIGH & INTER	1,399
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	20	224000	RADFORD HIGH	2,004
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	20	218000	MOANALUA HIGH	2,126
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	20	216000	MILILANI HIGH	3,009
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	20	214000	LEILEHUA HIGH	2,516
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	20	202000	AIEA HIGH	1,940
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	30	292000	KAPOLEI HIGH	2,846
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	30	277000	WAIPAHU HIGH	3,721
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	30	272000	WAIANA E HIGH	2,793
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	30	266000	PEARL CITY HIGH	2,538
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	30	263000	NANAKULI HIGH & INTER	1,811
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	30	252000	CAMPBELL HIGH	3,207
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	40	475000	OLOMANA SCHOOL	1,000
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	40	312000	KALAHEO HIGH	1,781
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	40	309000	KAILUA HIGH	1,904
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	40	307000	KAHUKU HIGH & INTER	2,043
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	40	301000	CASTLE HIGH	2,376
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	392000	KEALAKEHE HIGH	2,048
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	389000	WAIAKEA HIGH	1,973
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	383000	PAHOA HIGH & INTER	1,454
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	377000	LAUPAHOEHOE HIGH & E	1,064
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	374000	KONAWAENA HIGH	1,869
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	373000	KOHALA HIGH	1,269
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	368000	KAU HIGH & PAHALA ELE	1,139
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	360000	HONOKAA HIGH & INTER	1,590
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	355000	HILO HIGH	2,037
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	50	354000	KEAAU HIGH	1,650
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	60	435000	KEKAULIKE HIGH	2,209
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	60	421000	MOLOKAI HIGH	1,363
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	60	418000	MAUI HIGH	2,455
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	60	415000	LANAI HIGH & ELEM	1,133
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	60	414000	LAHAINALUNA HIGH	2,056
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	60	402000	HANA HIGH & ELEM	1,121
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	60	400000	BALDWIN HIGH	2,341
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	70	462000	WAIMEA HIGH	1,684
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	70	456000	KAUAI HIGH	1,897

Department of Education  
FY 2007 Categorical Program Allocations (General Funds)

Level V Title	Program ID	Program Description	Dist	Org ID	Org Description	Total
VOCATIONAL-TECHNICAL EDUCATI	15848	VOCATIONAL WORKSTUDY	70	455000	KAPAA HIGH	1,902
	<b>15848</b>	<b>Total</b>				<b>86,535</b>
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	10	154000	KAISER HIGH	32,853
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	10	146000	ROOSEVELT HIGH	39,297
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	10	138000	MCKINLEY HIGH	51,445
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	10	119000	KALANI HIGH	33,381
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	10	115000	KAIMUKI HIGH	45,779
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	10	106000	FARRINGTON HIGH	71,976
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	10	051000	HONOLULU DIST-CURRIC	51,569
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	232000	WAIALUA HIGH & INTER	31,995
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	224000	RADFORD HIGH	36,209
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	223000	PEARL HARBOR KAI ELE	3,030
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	219000	MOANALUA MIDDLE	300
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	218000	MOANALUA HIGH	52,888
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	216000	MILILANI HIGH	64,318
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	214000	LEILEHUA HIGH	54,895
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	204000	ALIAMANU MIDDLE	300
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	202000	AIEA HIGH	35,415
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	20	055000	CENTRAL DIST-ADMINIS	21,761
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	30	835000	COMPLEX-KAPOLEI	16,807
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	30	292000	KAPOLEI HIGH	66,548
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	30	277000	WAIPAHU HIGH	82,784
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	30	272000	WAIANA E HIGH	73,108
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	30	266000	PEARL CITY HIGH	61,276
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	30	263000	NANAKULI HIGH & INTER	36,245
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	30	252000	CAMPBELL HIGH	83,868
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	40	475000	OLOMANA SCHOOL	16,200
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	40	312000	KALAEHO HIGH	37,305
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	40	309000	KAILUA HIGH	43,202
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	40	307000	KAHUKU HIGH & INTER	48,676
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	40	301000	CASTLE HIGH	58,041
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	40	065000	WINDWARD DIST-ADMIN	5,293
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	859000	COMPLEX-KOHALA	20,527
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	392000	KEALAKEHE HIGH	43,516
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	389000	WAIAKEA HIGH	46,738
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	383000	PAHOA HIGH & INTER	26,835
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	377000	LAUPAHOEHOE HIGH & P	17,705
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	374000	KONAWAENA HIGH	36,937
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	373000	KOHALA HIGH	24,234
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	368000	KAU HIGH & PAHALA ELE	22,485
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	360000	HONOKAA HIGH & INTER	31,875
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	355000	HILO HIGH	48,639
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	354000	KEAAU HIGH	34,704
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	50	071000	HAWAII DIST-CURRICULU	8,627
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	60	435000	KEKAULIKE HIGH	46,169
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	60	421000	MOLOKAI HIGH	25,879
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	60	418000	MAUI HIGH	56,643
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	60	415000	LANAI HIGH & ELEM	18,775
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	60	414000	LAHAINALUNA HIGH	42,993
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	60	402000	HANA HIGH & ELEM	19,284
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	60	400000	BALDWIN HIGH	50,044
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	60	075000	MAUI DIST-ADMINISTRAT	35,094
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	70	464000	WAIMEA CANYON ELEM	1,029
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	70	462000	WAIMEA HIGH	36,800
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	70	456000	KAUAI HIGH	40,381
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	70	455000	KAPAA HIGH	45,190
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	70	453000	KALAEHO ELEM	294
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	70	451000	ELEELE ELEM	147

Department of Education  
FY 2007 Categorical Program Allocations (General Funds)

Level V Title	Program ID	Program Description	Dist	Org ID	Org Description	Total
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	70	447000	KAPAA MIDDLE	1,000
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	70	081000	KAUAI DIST-CURRICULUM	3,930
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	92	468000	CENTRAL SALARY-DEPA	4,222,608
VOCATIONAL-TECHNICAL EDUCATI	15849	VOCATIONAL & APPLIED TECHNOLOGY	95	534000	OCISS-ARTS SCIENCE &	43,220
	<b>15849 Total</b>					6,311,066
VOCATIONAL-TECHNICAL EDUCATI	16744	HEALTH CAREER ACADEMY	10	106000	FARRINGTON HIGH	296,411
	<b>16744 Total</b>					296,411
<b>VOCATIONAL-TECHNICAL EDUCATION Count</b>						119
<b>VOCATIONAL-TECHNICAL EDUCATION Total</b>						7,519,362
ENVIRONMENTAL EDUCATION (CAT	12659	KOKEE DISCOVERY CENTER	70	453000	KALAHEO ELEM	56,636
	<b>12659 Total</b>					56,636
ENVIRONMENTAL EDUCATION (CAT	16850	KEAKEALANI	50	379000	MOUNTAIN VIEW ELEM	87,315
	<b>16850 Total</b>					87,315
<b>ENVIRONMENTAL EDUCATION (CATEGORICAL) Count</b>						2
<b>ENVIRONMENTAL EDUCATION (CATEGORICAL) Total</b>						143,951
SPACE EDUCATION	12653	ONIZUKA MEMORIAL SPACE MUSEUM	50	374000	KONAWAENA HIGH	63,008
	<b>12653 Total</b>					63,008
SPACE EDUCATION	16733	SPACE RELATED ACTIVITIES	95	534000	OCISS-ARTS SCIENCE &	78,496
	<b>16733 Total</b>					78,496
SPACE EDUCATION	16791	CHALLENGER CENTER	30	833000	COMPLEX-WAIANAE	157,313
SPACE EDUCATION	16791	CHALLENGER CENTER	30	830000	COMPLEX-CAMPBELL	47,000
SPACE EDUCATION	16791	CHALLENGER CENTER	30	061000	LEEWARD DIST-CURRIC	31,770
	<b>16791 Total</b>					236,083
<b>SPACE EDUCATION Count</b>						5
<b>SPACE EDUCATION Total</b>						377,587
AT RISK PROGRAMS	18205	OLOMANA HALE HOOMALU	40	475000	OLOMANA SCHOOL	148,369
	<b>18205 Total</b>					148,369
AT RISK PROGRAMS	18206	OLOMANA SCHOOL	40	481000	COMM SCHL-WINDWARD	10,000
AT RISK PROGRAMS	18206	OLOMANA SCHOOL	40	475000	OLOMANA SCHOOL	2,170,014
AT RISK PROGRAMS	18206	OLOMANA SCHOOL	40	065000	WINDWARD DIST-ADMIN	232
AT RISK PROGRAMS	18206	OLOMANA SCHOOL	93	712000	ACCOUNTABILITY BRANC	42,500
	<b>18206 Total</b>					2,222,746
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	10	154000	KAISER HIGH	45,693
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	10	146000	ROOSEVELT HIGH	58,520
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	10	138000	MCKINLEY HIGH	48,443
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	10	119000	KALANI HIGH	44,777
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	10	115000	KAIMUKI HIGH	45,053
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	10	106000	FARRINGTON HIGH	47,159
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	30	278000	WAIPAHU INTER	48,717
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	30	277000	WAIPAHU HIGH	46,519
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	30	272000	WAIANAE HIGH	45,878
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	30	266000	PEARL CITY HIGH	46,061
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	30	263000	NANAKULI HIGH & INTER	45,968
AT RISK PROGRAMS	18832	ALTERNATIVE LEARNING CENTER	30	252000	CAMPBELL HIGH	58,797
	<b>18832 Total</b>					581,585
AT RISK PROGRAMS	18858	MOLOKAI ALTERNATIVE PROGRAM	60	421000	MOLOKAI HIGH	53,696
	<b>18858 Total</b>					53,696
AT RISK PROGRAMS	18859	MAUI ALTERNATIVE PROGRAM	60	414000	LAHAINALUNA HIGH	65,767
AT RISK PROGRAMS	18859	MAUI ALTERNATIVE PROGRAM	60	400000	BALDWIN HIGH	95,257
	<b>18859 Total</b>					161,024
AT RISK PROGRAMS	18860	KAUAI ALTERNATIVE PROGRAM	70	462000	WAIMEA HIGH	38,029
AT RISK PROGRAMS	18860	KAUAI ALTERNATIVE PROGRAM	70	455000	KAPAA HIGH	38,028
	<b>18860 Total</b>					76,057
AT RISK PROGRAMS	18861	KONA HO'OPONOPONO	50	374000	KONAWAENA HIGH	140,009
	<b>18861 Total</b>					140,009
AT RISK PROGRAMS	18862	HILO HUKILIKE	50	385000	WAIAKEA INTER	18,900
AT RISK PROGRAMS	18862	HILO HUKILIKE	50	370000	KEAAU MIDDLE	18,900
AT RISK PROGRAMS	18862	HILO HUKILIKE	50	365000	KALANIANA'OLE ELEM &	18,900

Department of Education  
FY 2007 Categorical Program Allocations (General Funds)

Level V Title	Program #	Program Description	Dist	Org ID	Org Description	Total
AT RISK PROGRAMS	18862	HILO HUKILIKE	50	356000	HILO INTER	78,410
AT RISK PROGRAMS	18862	HILO HUKILIKE	92	468000	CENTRAL SALARY-DEPA	35,793
	<b>18862 Total</b>					170,903
AT RISK PROGRAMS	18863	STOREFRONT SCHOOL	20	482000	COMM SCHL-WAHIAWA	512,456
	<b>18863 Total</b>					512,456
AT RISK PROGRAMS	18869	OLOMANA YOUTH CENTER	40	475000	OLOMANA SCHOOL	717,269
	<b>18869 Total</b>					717,269
AT RISK PROGRAMS	18890	HAWAII ALTERNATIVE PROGRAM	50	383000	PAHOA HIGH & INTER	84,284
AT RISK PROGRAMS	18890	HAWAII ALTERNATIVE PROGRAM	50	373000	KOHALA HIGH	42,142
AT RISK PROGRAMS	18890	HAWAII ALTERNATIVE PROGRAM	50	368000	KAU HIGH & PAHALA ELE	42,142
AT RISK PROGRAMS	18890	HAWAII ALTERNATIVE PROGRAM	50	360000	HONOKAA HIGH & INTER	84,287
	<b>18890 Total</b>					252,855
AT RISK PROGRAMS	18891	HILO HIGH SCHOOL ALTERNATIVE PROGRAM	50	389000	WAIAKEA HIGH	47,848
AT RISK PROGRAMS	18891	HILO HIGH SCHOOL ALTERNATIVE PROGRAM	50	355000	HILO HIGH	95,697
	<b>18891 Total</b>					143,545
AT RISK PROGRAMS	18892	CAREER OPPORTUNITIES PROGRAM	95	534000	OCISS-ARTS SCIENCE &	310,415
	<b>18892 Total</b>					310,415
<b>AT RISK PROGRAMS Count</b>						37
<b>AT RISK PROGRAMS Total</b>						5,490,929
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	10	115000	KAIMUKI HIGH	2,000
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	20	218000	MOANALUA HIGH	120
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	20	216000	MILILANI HIGH	300
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	20	055000	CENTRAL DIST-ADMINIS	1,580
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	30	830000	COMPLEX-CAMPBELL	2,000
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	40	841000	COMPLEX-KAHUKU	2,000
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	50	070000	HAWAII DIST-ADMINISTR	2,000
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	60	400000	BALDWIN HIGH	1,000
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	60	075000	MAUI DIST-ADMINISTRAT	1,000
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	70	870000	COMPLEX-EAST KAUAI	1,500
STUDENT ACTIVITIES	27036	STATE/DISTRICT STUDENT COUNCIL	95	041000	OCISS-HLTH PE SOC ST	32,921
	<b>27036 Total</b>					46,421
STUDENT ACTIVITIES	27042	STUDENT CONFERENCE	95	041000	OCISS-HLTH PE SOC ST	58,997
	<b>27042 Total</b>					58,997
STUDENT ACTIVITIES	27445	SISTER STATE STUDENT EXCHANGE	95	041000	OCISS-HLTH PE SOC ST	13,971
	<b>27445 Total</b>					13,971
STUDENT ACTIVITIES	27886	STUDENT AWARDS	10	152000	WASHINGTON MIDDLE	1,662
STUDENT ACTIVITIES	27886	STUDENT AWARDS	10	148000	STEVENSON MIDDLE	4,483
STUDENT ACTIVITIES	27886	STUDENT AWARDS	10	119000	KALANI HIGH	3,855
STUDENT ACTIVITIES	27886	STUDENT AWARDS	10	106000	FARRINGTON HIGH	3,000
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	238000	MILILANI MIDDLE	400
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	237000	WHEELER INTER	400
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	232000	WAIALUA HIGH & INTER	1,200
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	230000	WAHIAWA MIDDLE	400
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	224000	RADFORD HIGH	800
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	219000	MOANALUA MIDDLE	400
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	218000	MOANALUA HIGH	800
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	216000	MILILANI HIGH	800
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	214000	LEILEHUA HIGH	800
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	204000	ALIAMANU MIDDLE	400
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	202000	AIEA HIGH	1,800
STUDENT ACTIVITIES	27886	STUDENT AWARDS	20	201000	AIEA INTERMEDIATE	400
STUDENT ACTIVITIES	27886	STUDENT AWARDS	30	830000	COMPLEX-CAMPBELL	3,200
STUDENT ACTIVITIES	27886	STUDENT AWARDS	30	080000	LEEWARD DIST-ADMINIS	5,000
STUDENT ACTIVITIES	27886	STUDENT AWARDS	40	331000	KAHUKU ELEM	1,100
STUDENT ACTIVITIES	27886	STUDENT AWARDS	40	318000	KING INTER	1,100
STUDENT ACTIVITIES	27886	STUDENT AWARDS	40	309000	KAILUA HIGH	1,000
STUDENT ACTIVITIES	27886	STUDENT AWARDS	40	307000	KAHUKU HIGH & INTER	3,800
STUDENT ACTIVITIES	27886	STUDENT AWARDS	40	301000	CASTLE HIGH	1,000

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STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	859000	COMPLEX-KOHALA	1,000
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	850000	COMPLEX-HILO	2,000
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	389000	WAIAKEA HIGH	480
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	383000	PAHOA HIGH & INTER	480
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	377000	LAUPAHOEHOE HIGH & E	360
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	374000	KONAWAENA HIGH	600
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	373000	KOHALA HIGH	600
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	368000	KAU HIGH & PAHALA ELE	480
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	360000	HONOKAA HIGH & INTER	600
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	355000	HILO HIGH	480
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	354000	KEAAU HIGH	480
STUDENT ACTIVITIES	27886	STUDENT AWARDS	50	070000	HAWAII DIST-ADMINISTR	8,440
STUDENT ACTIVITIES	27886	STUDENT AWARDS	60	864000	COMPLEX-MAUI	6,986
STUDENT ACTIVITIES	27886	STUDENT AWARDS	60	435000	KEKAULIKE HIGH	191
STUDENT ACTIVITIES	27886	STUDENT AWARDS	60	430000	LOKELANI INTER	777
STUDENT ACTIVITIES	27886	STUDENT AWARDS	60	418000	MAUI HIGH	2,800
STUDENT ACTIVITIES	27886	STUDENT AWARDS	60	414000	LAHAINALUNA HIGH	2,093
STUDENT ACTIVITIES	27886	STUDENT AWARDS	60	075000	MAUI DIST-ADMINISTRAT	3,153
STUDENT ACTIVITIES	27886	STUDENT AWARDS	70	871000	COMPLEX-CENTRAL KAU	960
STUDENT ACTIVITIES	27886	STUDENT AWARDS	70	456000	KAUAI HIGH	11,560
STUDENT ACTIVITIES	27886	STUDENT AWARDS	70	080000	KAUAI DIST-ADMINISTRA	5,980
STUDENT ACTIVITIES	27886	STUDENT AWARDS	95	041000	OCISS-HLTH PE SOC ST	29,552
<b>27886 Total</b>						<b>117,852</b>
<b>STUDENT ACTIVITIES Count</b>						<b>58</b>
<b>STUDENT ACTIVITIES Total</b>						<b>237,241</b>
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	10	154000	KAISER HIGH	21,754
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	10	146000	ROOSEVELT HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	10	138000	MCKINLEY HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	10	119000	KALANI HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	10	115000	KAIMUKI HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	10	106000	FARRINGTON HIGH	21,754
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	10	103000	ANUENUE ELEM	3,703
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	20	232000	WAIALUA HIGH & INTER	21,383
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	20	224000	RADFORD HIGH	21,013
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	20	218000	MOANALUA HIGH	21,754
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	20	216000	MILILANI HIGH	21,013
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	20	214000	LEILEHUA HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	20	202000	AIEA HIGH	21,754
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	30	292000	KAPOLEI HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	30	277000	WAIPAHU HIGH	21,013
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	30	272000	WAIANAE HIGH	21,013
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	30	266000	PEARL CITY HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	30	263000	NANAKULI HIGH & INTER	18,791
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	30	252000	CAMPBELL HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	40	312000	KALAHEO HIGH	21,754
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	40	309000	KAILUA HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	40	307000	KAHUKU HIGH & INTER	21,754
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	40	301000	CASTLE HIGH	22,495
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	392000	KEALAKEHE HIGH	23,046
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	389000	WAIAKEA HIGH	17,112
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	383000	PAHOA HIGH & INTER	16,773
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	377000	LAUPAHOEHOE HIGH & E	10,641
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	374000	KONAWAENA HIGH	25,941
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	373000	KOHALA HIGH	21,704
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	368000	KAU HIGH & PAHALA ELE	28,853
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	360000	HONOKAA HIGH & INTER	20,749
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	355000	HILO HIGH	17,598
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	50	354000	KEAAU HIGH	17,718

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ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	60	435000	KEKAULIKE HIGH	21,754
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	60	421000	MOLOKAI HIGH	25,458
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	60	418000	MAUI HIGH	21,013
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	60	415000	LANAI HIGH & ELEM	16,588
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	60	414000	LAHAINALUNA HIGH	19,902
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	60	402000	HANA HIGH & ELEM	13,779
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	60	400000	BALDWIN HIGH	21,754
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	60	075000	MAUI DIST-ADMINISTRAT	16,709
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	70	462000	WAIMEA HIGH	6,660
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	70	456000	KAUAI HIGH	7,785
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	70	455000	KAPAA HIGH	5,750
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	70	080000	KAUAI DIST-ADMINISTRA	32,846
ATHLETICS	27000	ATHLETICS (TRANSP. INTERSCH.)	95	470000	HAWAII CENTER FOR TH	1,111
<b>27000 Total</b>						<b>894,647</b>
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	10	154000	KAISER HIGH	72,048
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	10	146000	ROOSEVELT HIGH	73,984
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	10	138000	MCKINLEY HIGH	73,986
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	10	119000	KALANI HIGH	67,930
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	10	115000	KAIMUKI HIGH	77,309
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	10	108000	FARRINGTON HIGH	73,290
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	10	103000	ANUENUE ELEM	37,262
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	20	232000	WAIALUA HIGH & INTER	72,384
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	20	230000	WAHIAWA MIDDLE	1,250
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	20	224000	RADFORD HIGH	78,450
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	20	218000	MOANALUA HIGH	72,998
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	20	216000	MILILANI HIGH	71,308
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	20	214000	LEILEHUA HIGH	78,550
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	20	202000	AIEA HIGH	74,595
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	30	292000	KAPOLEI HIGH	78,156
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	30	291000	KAPOLEI MIDDLE	408
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	30	277000	WAIPAHU HIGH	78,836
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	30	272000	WAIANAE HIGH	77,430
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	30	266000	PEARL CITY HIGH	75,417
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	30	263000	NANAKULI HIGH & INTER	63,474
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	30	252000	CAMPBELL HIGH	80,124
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	40	312000	KALAHEO HIGH	71,373
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	40	309000	KAILUA HIGH	73,575
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	40	307000	KAHUKU HIGH & INTER	72,958
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	40	301000	CASTLE HIGH	74,140
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	392000	KEALAKEHE HIGH	69,223
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	389000	WAIAKEA HIGH	71,975
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	383000	PAHOA HIGH & INTER	40,225
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	377000	LAUPAHOEHOE HIGH & E	22,213
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	374000	KONAWAENA HIGH	70,275
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	373000	KOHALA HIGH	51,976
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	368000	KAU HIGH & PAHALA ELE	63,399
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	360000	HONOKAA HIGH & INTER	59,717
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	355000	HILO HIGH	73,290
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	50	354000	KEAAU HIGH	70,257
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	60	435000	KEKAULIKE HIGH	80,170
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	60	421000	MOLOKAI HIGH	42,043
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	60	418000	MAUI HIGH	77,397
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	60	415000	LANAI HIGH & ELEM	39,698
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	60	414000	LAHAINALUNA HIGH	73,526
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	60	402000	HANA HIGH & ELEM	35,636
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	60	400000	BALDWIN HIGH	76,841
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	70	462000	WAIMEA HIGH	66,705
ATHLETICS	27100	ATHLETICS (SALARY, SUPP & EQUIP)	70	456000	KAUAI HIGH	68,706

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ATHLETICS	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	70	455000	KAPAA HIGH	66,708
ATHLETICS	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	95	497000	OIA-ATHLETICS	1,225,720
ATHLETICS	27100	ATHLETICS ( SALARY, SUPP & EQUIP )	95	470000	HAWAII CENTER FOR TH	4,652
	<b>27100</b>	<b>Total</b>				<b>4,119,585</b>
ATHLETICS	27300	ATHLETICS GENDER EQUITY	10	154000	KAISER HIGH	23,134
ATHLETICS	27300	ATHLETICS GENDER EQUITY	10	146000	ROOSEVELT HIGH	22,689
ATHLETICS	27300	ATHLETICS GENDER EQUITY	10	138000	MCKINLEY HIGH	23,358
ATHLETICS	27300	ATHLETICS GENDER EQUITY	10	119000	KALANI HIGH	18,339
ATHLETICS	27300	ATHLETICS GENDER EQUITY	10	115000	KAIMUKI HIGH	16,418
ATHLETICS	27300	ATHLETICS GENDER EQUITY	10	106000	FARRINGTON HIGH	18,930
ATHLETICS	27300	ATHLETICS GENDER EQUITY	10	103000	ANUENUE ELEM	9,295
ATHLETICS	27300	ATHLETICS GENDER EQUITY	20	232000	WAIALUA HIGH & INTER	11,590
ATHLETICS	27300	ATHLETICS GENDER EQUITY	20	224000	RADFORD HIGH	16,740
ATHLETICS	27300	ATHLETICS GENDER EQUITY	20	218000	MOANALUA HIGH	22,407
ATHLETICS	27300	ATHLETICS GENDER EQUITY	20	216000	MILILANI HIGH	22,550
ATHLETICS	27300	ATHLETICS GENDER EQUITY	20	214000	LEILEHUA HIGH	23,565
ATHLETICS	27300	ATHLETICS GENDER EQUITY	20	202000	AIEA HIGH	23,339
ATHLETICS	27300	ATHLETICS GENDER EQUITY	30	292000	KAPOLEI HIGH	22,548
ATHLETICS	27300	ATHLETICS GENDER EQUITY	30	277000	WAIPAHU HIGH	18,706
ATHLETICS	27300	ATHLETICS GENDER EQUITY	30	272000	WAIANAË HIGH	18,211
ATHLETICS	27300	ATHLETICS GENDER EQUITY	30	266000	PEARL CITY HIGH	23,971
ATHLETICS	27300	ATHLETICS GENDER EQUITY	30	263000	NANAKULI HIGH & INTER	16,692
ATHLETICS	27300	ATHLETICS GENDER EQUITY	30	252000	CAMPBELL HIGH	22,809
ATHLETICS	27300	ATHLETICS GENDER EQUITY	40	312000	KALAEHO HIGH	18,459
ATHLETICS	27300	ATHLETICS GENDER EQUITY	40	309000	KAILUA HIGH	22,362
ATHLETICS	27300	ATHLETICS GENDER EQUITY	40	307000	KAHUKU HIGH & INTER	22,362
ATHLETICS	27300	ATHLETICS GENDER EQUITY	40	301000	CASTLE HIGH	23,298
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	392000	KEALAKEHE HIGH	23,682
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	389000	WAIAKEA HIGH	24,107
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	383000	PAHOA HIGH & INTER	8,893
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	377000	LAUPAHOË HIGH & E	9,422
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	374000	KONAWAENA HIGH	24,110
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	373000	KOHALA HIGH	14,783
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	368000	KAU HIGH & PAHALA ELE	10,241
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	360000	HONOKAA HIGH & INTER	19,254
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	355000	HILO HIGH	23,439
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	354000	KEAAU HIGH	20,368
ATHLETICS	27300	ATHLETICS GENDER EQUITY	50	070000	HAWAII DIST-ADMINISTR	1
ATHLETICS	27300	ATHLETICS GENDER EQUITY	60	435000	KEKAULIKE HIGH	19,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	60	421000	MOLOKAI HIGH	8,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	60	418000	MAUI HIGH	19,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	60	415000	LANAI HIGH & ELEM	5,286
ATHLETICS	27300	ATHLETICS GENDER EQUITY	60	414000	LAHAINALUNA HIGH	19,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	60	402000	HANA HIGH & ELEM	4,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	60	400000	BALDWIN HIGH	19,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	60	075000	MAUI DIST-ADMINISTRAT	17,313
ATHLETICS	27300	ATHLETICS GENDER EQUITY	70	462000	WAMEA HIGH	10,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	70	456000	KAUAI HIGH	10,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	70	455000	KAPAA HIGH	10,000
ATHLETICS	27300	ATHLETICS GENDER EQUITY	70	080000	KAUAI DIST-ADMINISTRA	7,514
ATHLETICS	27300	ATHLETICS GENDER EQUITY	95	497000	OIA-ATHLETICS	6,010
	<b>27300</b>	<b>Total</b>				<b>794,195</b>
ATHLETICS	27358	ATHLETIC DIRECTORS	30	277000	WAIPAHU HIGH	5,568
ATHLETICS	27358	ATHLETIC DIRECTORS	50	389000	WAIAKEA HIGH	7,908
ATHLETICS	27358	ATHLETIC DIRECTORS	60	400000	BALDWIN HIGH	2,978
ATHLETICS	27358	ATHLETIC DIRECTORS	92	468000	CENTRAL SALARY-DEPA	2,720,643
	<b>27358</b>	<b>Total</b>				<b>2,737,097</b>
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	10	154000	KAISER HIGH	21,395



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ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	10	146000	ROOSEVELT HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	10	138000	MCKINLEY HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	10	119000	KALANI HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	10	115000	KAIMUKI HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	10	106000	FARRINGTON HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	10	103000	ANUENUE ELEM	3,904
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	20	232000	WAIALUA HIGH & INTER	21,005
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	20	224000	RADFORD HIGH	20,614
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	20	218000	MOANALUA HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	20	216000	MILILANI HIGH	20,614
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	20	214000	LEILEHUA HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	20	202000	AIEA HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	30	292000	KAPOLEI HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	30	277000	WAIPAHU HIGH	20,614
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	30	272000	WAIANAHE HIGH	20,614
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	30	266000	PEARL CITY HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	30	263000	NANAKULI HIGH & INTER	18,272
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	30	252000	CAMPBELL HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	40	312000	KALAHEO HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	40	309000	KAILUA HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	40	307000	KAHUKU HIGH & INTER	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	40	301000	CASTLE HIGH	22,176
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	392000	KEALAKEHE HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	389000	WAIAKEA HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	383000	PAHOA HIGH & INTER	17,882
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	377000	LAUPAHOEHOE HIGH & B	13,588
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	374000	KONAWAENA HIGH	20,614
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	373000	KOHALA HIGH	17,882
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	368000	KAU HIGH & PAHALA ELE	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	360000	HONOKAA HIGH & INTER	18,662
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	355000	HILO HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50	354000	KEAAU HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	60	435000	KEKAULIKE HIGH	21,395
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	60	421000	MOLOKAI HIGH	14,759
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	60	418000	MAUI HIGH	20,614
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	60	415000	LANAI HIGH & ELEM	14,759
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	60	414000	LAHAINALUNA HIGH	19,443
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	60	402000	HANA HIGH & ELEM	15,930
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	60	400000	BALDWIN HIGH	21,391
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	70	462000	WAIKANAHI HIGH	15,000
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	70	456000	KAUAI HIGH	15,000
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	70	455000	KAPAA HIGH	15,000
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	70	080000	KAUAI DIST-ADMINISTRA	6,303
ATHLETICS	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	95	470000	HAWAII CENTER FOR TH	1,171
<b>27400 Total</b>						<b>852,135</b>
ATHLETICS	27480	ATHLETIC TRAINERS	10	154000	KAISER HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	10	146000	ROOSEVELT HIGH	2,572
ATHLETICS	27480	ATHLETIC TRAINERS	10	138000	MCKINLEY HIGH	2,572
ATHLETICS	27480	ATHLETIC TRAINERS	10	119000	KALANI HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	10	115000	KAIMUKI HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	10	106000	FARRINGTON HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	20	232000	WAIALUA HIGH & INTER	1,823
ATHLETICS	27480	ATHLETIC TRAINERS	20	224000	RADFORD HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	20	218000	MOANALUA HIGH	2,572
ATHLETICS	27480	ATHLETIC TRAINERS	20	216000	MILILANI HIGH	2,572
ATHLETICS	27480	ATHLETIC TRAINERS	20	214000	LEILEHUA HIGH	2,465
ATHLETICS	27480	ATHLETIC TRAINERS	20	202000	AIEA HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	30	292000	KAPOLEI HIGH	2,144

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ATHLETICS	27480	ATHLETIC TRAINERS	30	277000	WAIPAHU HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	30	272000	WAIANA E HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	30	266000	PEARL CITY HIGH	2,572
ATHLETICS	27480	ATHLETIC TRAINERS	30	263000	NANAKULI HIGH & INTER	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	30	252000	CAMPBELL HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	40	312000	KALAEHO HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	40	309000	KAILUA HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	40	307000	KAHUKU HIGH & INTER	2,465
ATHLETICS	27480	ATHLETIC TRAINERS	40	301000	CASTLE HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	50	392000	KEALAKEHE HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	50	389000	WAIAKEA HIGH	2,465
ATHLETICS	27480	ATHLETIC TRAINERS	50	383000	PAHOA HIGH & INTER	1,716
ATHLETICS	27480	ATHLETIC TRAINERS	50	377000	LAUPAHOEHOE HIGH & E	1,716
ATHLETICS	27480	ATHLETIC TRAINERS	50	374000	KONAWAENA HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	50	373000	KOHALA HIGH	1,716
ATHLETICS	27480	ATHLETIC TRAINERS	50	368000	KAU HIGH & PAHALA ELE	1,716
ATHLETICS	27480	ATHLETIC TRAINERS	50	360000	HONOKAA HIGH & INTER	1,823
ATHLETICS	27480	ATHLETIC TRAINERS	50	355000	HILO HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	50	354000	KEAAU HIGH	1,823
ATHLETICS	27480	ATHLETIC TRAINERS	60	435000	KEKAULIKE HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	60	421000	MOLOKAI HIGH	1,716
ATHLETICS	27480	ATHLETIC TRAINERS	60	418000	MAUI HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	60	415000	LANAI HIGH & ELEM	1,716
ATHLETICS	27480	ATHLETIC TRAINERS	60	414000	LAHAINALUNA HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	60	402000	HANA HIGH & ELEM	1,716
ATHLETICS	27480	ATHLETIC TRAINERS	60	400000	BALDWIN HIGH	2,465
ATHLETICS	27480	ATHLETIC TRAINERS	70	462000	WAIMEA HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	70	456000	KAUAI HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	70	455000	KAPAA HIGH	2,144
ATHLETICS	27480	ATHLETIC TRAINERS	92	468000	CENTRAL SALARY-DEPA	2,419,524
ATHLETICS	27480	ATHLETIC TRAINERS	95	032000	OCISS-SSS-STUDENT SL	4,547
<b>27480 Total</b>						<b>2,513,584</b>
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	10	154000	KAISER HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	10	146000	ROOSEVELT HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	10	138000	MCKINLEY HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	10	119000	KALANI HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	10	115000	KAIMUKI HIGH	2,180
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	10	106000	FARRINGTON HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	20	232000	WAIALUA HIGH & INTER	2,077
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	20	224000	RADFORD HIGH	2,180
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	20	218000	MOANALUA HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	20	216000	MILILANI HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	20	214000	LEILEHUA HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	20	202000	AIEA HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	30	292000	KAPOLEI HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	30	277000	WAIPAHU HIGH	2,180
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	30	272000	WAIANA E HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	30	266000	PEARL CITY HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	30	263000	NANAKULI HIGH & INTER	2,077
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	30	252000	CAMPBELL HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	40	312000	KALAEHO HIGH	2,180
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	40	309000	KAILUA HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	40	307000	KAHUKU HIGH & INTER	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	40	301000	CASTLE HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	392000	KEALAKEHE HIGH	2,489
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	389000	WAIAKEA HIGH	2,489
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	383000	PAHOA HIGH & INTER	2,168
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	377000	LAUPAHOEHOE HIGH & E	1,044

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ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	374000	KONAWAENA HIGH	2,283
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	373000	KOHALA HIGH	4,280
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	368000	KAU HIGH & PAHALA ELE	880
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	360000	HONOKAA HIGH & INTER	2,077
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	355000	HILO HIGH	1,689
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	50	354000	KEAAU HIGH	1,786
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	60	435000	KEKAULIKE HIGH	2,386
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	60	421000	MOLOKAI HIGH	1,356
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	60	418000	MAUI HIGH	2,180
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	60	415000	LANAI HIGH & ELEM	1,150
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	60	414000	LAHAINALUNA HIGH	2,180
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	60	402000	HANA HIGH & ELEM	1,665
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	60	400000	BALDWIN HIGH	2,180
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	70	080000	KAUAI DIST-ADMINISTRAT	4,381
ATHLETICS	27750	MEDICS FOR ATHLETIC EVENTS	95	032000	OCISS-SSS-STUDENT SU	446
<b>27750 Total</b>						<b>90,159</b>
ATHLETICS	27900	ATHLETICS (TRANSP. SPEC. MAUI)	60	435000	KEKAULIKE HIGH	4,000
ATHLETICS	27900	ATHLETICS (TRANSP. SPEC. MAUI)	60	421000	MOLOKAI HIGH	19,242
ATHLETICS	27900	ATHLETICS (TRANSP. SPEC. MAUI)	60	418000	MAUI HIGH	3,000
ATHLETICS	27900	ATHLETICS (TRANSP. SPEC. MAUI)	60	415000	LANAI HIGH & ELEM	8,000
ATHLETICS	27900	ATHLETICS (TRANSP. SPEC. MAUI)	60	414000	LAHAINALUNA HIGH	5,000
ATHLETICS	27900	ATHLETICS (TRANSP. SPEC. MAUI)	60	400000	BALDWIN HIGH	2,000
ATHLETICS	27900	ATHLETICS (TRANSP. SPEC. MAUI)	60	075000	MAUI DIST-ADMINISTRAT	6,620
<b>27900 Total</b>						<b>47,862</b>
<b>ATHLETICS Count</b>						<b>281</b>
<b>ATHLETICS Total</b>						<b>12,049,264</b>
GANG AND DRUG PREVENTION	16774	LIONS QUEST	95	041000	OCISS-HLTH PE SOC ST	83,348
<b>16774 Total</b>						<b>83,348</b>
<b>GANG AND DRUG PREVENTION Count</b>						<b>1</b>
<b>GANG AND DRUG PREVENTION Total</b>						<b>83,348</b>
COUNSELING SERVICES	16736	PEER EDUCATION PROGRAM	92	468000	CENTRAL SALARY-DEPA	788,121
<b>16736 Total</b>						<b>788,121</b>
<b>COUNSELING SERVICES Count</b>						<b>1</b>
<b>COUNSELING SERVICES Total</b>						<b>788,121</b>
LEARNING CENTERS	16770	LEARNING CENTERS	10	154000	KAISER HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	10	146000	ROOSEVELT HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	10	138000	MCKINLEY HIGH	54,800
LEARNING CENTERS	16770	LEARNING CENTERS	10	115000	KAIMUKI HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	20	232000	WAIALUA HIGH & INTER	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	20	224000	RADFORD HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	20	218000	MOANALUA HIGH	54,800
LEARNING CENTERS	16770	LEARNING CENTERS	20	216000	MILILANI HIGH	54,800
LEARNING CENTERS	16770	LEARNING CENTERS	20	214000	LEILEHUA HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	30	292000	KAPOLEI HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	30	277000	WAIPAHU HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	30	272000	WAIANA HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	30	266000	PEARL CITY HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	30	263000	NANAKULI HIGH & INTER	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	30	252000	CAMPBELL HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	40	312000	KALAHEO HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	40	309000	KAILUA HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	40	307000	KAHUKU HIGH & INTER	54,800
LEARNING CENTERS	16770	LEARNING CENTERS	40	301000	CASTLE HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	50	389000	WAIAKEA HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	50	355000	HILO HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	60	418000	MAUI HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	60	414000	LAHAINALUNA HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	60	400000	BALDWIN HIGH	27,400

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LEARNING CENTERS	16770	LEARNING CENTERS	70	456000	KAUAI HIGH	27,400
LEARNING CENTERS	16770	LEARNING CENTERS	92	468000	CENTRAL SALARY-DEPA	771,040
LEARNING CENTERS	16770	LEARNING CENTERS	95	041000	OCISS-HLTH PE SOC ST	26,016
<b>16770 Total</b>						<b>1,591,656</b>
<b>LEARNING CENTERS Count</b>						<b>27</b>
<b>LEARNING CENTERS Total</b>						<b>1,591,656</b>
JR RES OFFICER TRNG CORP	16158	JR RES OFFICER TRNG CORP	92	468000	CENTRAL SALARY-DEPA	1,819,164
<b>16158 Total</b>						<b>1,819,164</b>
<b>JR RES OFFICER TRNG CORP Count</b>						<b>1</b>
<b>JR RES OFFICER TRNG CORP Total</b>						<b>1,819,164</b>
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	10	103000	ANUENUE ELEM	224,825
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	30	288000	WAIU ELEM	100,303
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	30	262000	NANAKULI ELEM	84,830
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	40	314000	PUOHALA ELEM	99,830
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	40	307000	KAHUKU HIGH & INTER	58,665
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	40	303000	HAUULA ELEM	84,830
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	50	387000	WAIMEA ELEMENTARY	102,343
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	50	378000	KE KULA 'O 'EHUNUIKAI	143,445
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	50	355000	HILO HIGH	124,995
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	60	435000	KEKAULIKE HIGH	83,330
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	60	434000	MOLOKAI INTERMEDIATE	52,665
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	60	429000	PRINCESS NAHIENAENA	84,330
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	60	422000	PAIA ELEM	99,330
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	60	421000	MOLOKAI HIGH	52,165
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	60	420000	KALAMA INTER	42,165
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	70	455000	KAPAA HIGH	83,330
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	70	454000	KAPAA ELEM	84,330
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	70	447000	KAPAA MIDDLE	42,165
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	93	725000	OBS-STUDENT TRANSPC	49,618
HAWAIIAN LANGUAGE IMMERSION	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	95	038000	OCISS-HAWN ST & LANG	887,108
<b>16732 Total</b>						<b>2,584,602</b>
<b>HAWAIIAN LANGUAGE IMMERSION PROGRAM Count</b>						<b>20</b>
<b>HAWAIIAN LANGUAGE IMMERSION PROGRAM Total</b>						<b>2,584,602</b>
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	811000	COMPLEX-KAIMUKI	19,479
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	155000	KAMILOIKI ELEM	33,376
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	154000	KAISER HIGH	20,317
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	153000	WILSON ELEM	19,772
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	151000	WAILUPE VALLEY ELEM	6,684
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	150000	WAIKIKI ELEM	14,717
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	148000	STEVENSON MIDDLE	25,216
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	146000	ROOSEVELT HIGH	45,312
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	143000	PAUOA ELEM	14,700
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	141000	NUUANU ELEM	11,883
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	140000	NOELANI ELEM	13,483
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	139000	NIU VALLEY MIDDLE	6,750
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	137000	MANOA ELEM	19,349
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	134000	LINCOLN ELEM	13,580
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	132000	LILIUOKALANI ELEM	9,709
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	130000	LIHOLIHO ELEM	14,717
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	127000	KOKO HEAD ELEM	13,387
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	126000	KAWANANAKOA MIDDLE	26,477
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	114000	KAHALA ELEM	15,482
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	108000	HAHAIONE ELEM	20,709
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	10	100000	AINA HAINA ELEM	15,545
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	20	055000	CENTRAL DIST-ADMINIS	351,813
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	288000	WAIU ELEM	18,632
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	286000	MAUKA LANI ELEM	16,022
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	285000	MOMILANI ELEM	15,503

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OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	283000	KAOELANI ELEM	16,392
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	282000	KAPOLEI ELEM	49,940
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	268000	LEHUA ELEM	10,850
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	267000	PEARL CITY HIGHLANDS	9,086
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	266000	PEARL CITY HIGH	18,927
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	265000	PEARL CITY ELEM	12,014
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	264000	PALISADES ELEM	9,860
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	260000	MANANA ELEM	10,134
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	259000	MAKAKILO ELEM	21,266
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	30	252000	CAMPBELL HIGH	62,320
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	40	312000	KALAHEO HIGH	24,000
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	40	310000	KAILUA INTER	18,901
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	40	309000	KAILUA HIGH	26,398
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	40	065000	WINDWARD DIST-ADMIN	104,094
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	886000	HILOWAIAKEA/LAUPAHOE	113,006
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	395000	KOHALA ELEM	30,845
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	391000	KEONEPOKO ELEM	29,075
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	383000	PAHOA HIGH & INTER	9,530
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	381000	PAHOA ELEM	5,248
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	380000	NAALEHU ELEM & INTER	16,270
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	379000	MOUNTAIN VIEW ELEM	19,726
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	375000	KONAWAENA ELEM	53,300
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	373000	KOHALA HIGH	14,548
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	368000	KAU HIGH & PAHALA ELE	30,208
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	366000	KOHALA MIDDLE	13,812
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	363000	HOOKENA ELEM	12,976
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	359000	HONAUNAU ELEM	9,519
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	354000	KEAAU HIGH	18,662
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	50	353000	KEAAU ELEM	11,862
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	434000	MOLOKAI INTERMEDIATE	11,848
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	429000	PRINCESS NAHIENAENA	37,759
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	426000	PUKALANI ELEM	21,225
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	422000	PAIA ELEM	9,800
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	421000	MOLOKAI HIGH	9,593
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	420000	KALAMA INTER	19,484
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	419000	MAUNALOA ELEM	3,228
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	417000	MAKAWAO ELEM	22,174
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	414000	LAHAINALUNA HIGH	28,904
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	413000	LAHAINA INTER	7,642
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	412000	KULA ELEM	19,462
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	410000	KILOHANA ELEM	5,379
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	407000	KAUNAKAKAI ELEM	12,006
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	406000	KAMEHAMEHA III ELEM	13,412
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	60	401000	HAIKU ELEM	17,855
OTHER INSTRUCTIONAL SERVICES	12260	SCIENCE TEXTBOOKS & LEARNING MATERIALS	70	080000	KAUAI DIST-ADMINISTRA	194,846
	<b>12260 Total</b>					<b>2,000,000</b>
OTHER INSTRUCTIONAL SERVICES	12261	HAWAII EVEN START LITERACY PROGRAM	10	131000	LIKELIKE ELEM	36,661
OTHER INSTRUCTIONAL SERVICES	12261	HAWAII EVEN START LITERACY PROGRAM	20	236000	WHEELER ELEM	29,797
OTHER INSTRUCTIONAL SERVICES	12261	HAWAII EVEN START LITERACY PROGRAM	30	261000	NANAIPONO ELEM	64,708
OTHER INSTRUCTIONAL SERVICES	12261	HAWAII EVEN START LITERACY PROGRAM	40	324000	POPE ELEM	130,000
OTHER INSTRUCTIONAL SERVICES	12261	HAWAII EVEN START LITERACY PROGRAM	50	577000	HAWAII DIST-MIGRANT E	20,000
OTHER INSTRUCTIONAL SERVICES	12261	HAWAII EVEN START LITERACY PROGRAM	50	380000	NAALEHU ELEM & INTER	45,158
OTHER INSTRUCTIONAL SERVICES	12261	HAWAII EVEN START LITERACY PROGRAM	95	730000	OCISS-SCL-SPECIAL PRO	73,676
	<b>12261 Total</b>					<b>400,000</b>
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	856000	SOUTH HAWAII DISTRICT	2,000
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	389000	WAIAKEA HIGH	5,000
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	382000	PAUILO ELEM & INTER	5,000
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	377000	LAUPAHOEHOE HIGH & E	5,000

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OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	373000	KOHALA HIGH	5,000
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	370000	KEAAU MIDDLE	3,000
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	365000	KALANIANA'OLE ELEM &	5,000
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	360000	HONOKAA HIGH & INTER	5,000
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	355000	HILO HIGH	5,000
OTHER INSTRUCTIONAL SERVICES	15636	YOUTH LEADERSHIP PROJECT	50	354000	KEAAU HIGH	5,000
	<b>15636 Total</b>					<b>45,000</b>
OTHER INSTRUCTIONAL SERVICES	16173	LAHAINALUNA BOARDING DEPT	60	496000	LAHAINALUNA BOARDING	531,625
	<b>16173 Total</b>					<b>531,625</b>
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	150000	WAIKIKI ELEM	10,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	141000	NUUANU ELEM	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	140000	NOELANI ELEM	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	130000	LIHOLIHO ELEM	5,625
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	129000	LANAKILA ELEM	3,600
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	128000	KUHIO ELEM	5,400
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	127000	KOKO HEAD ELEM	4,117
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	111000	JEFFERSON ELEM	5,665
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	109000	HOKULANI ELEM	5,353
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	108000	HAHAIONE ELEM	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	104000	CENTRAL MIDDLE	3,240
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	10	101000	ALA WAI ELEM	5,940
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	20	240000	MILILANI IKE	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	20	231000	WAIALUA ELEM	3,276
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	20	229000	WAHIWA ELEM	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	20	228000	SHAFTER ELEM	5,400
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	20	201000	AIEA INTERMEDIATE	1,296
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	30	290000	WAIKELE ELEM	5,994
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	30	288000	WAIU ELEM	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	30	287000	KALEIOPUU ELEM	5,850
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	30	285000	MOMILANI ELEM	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	30	281000	KAIMILOA ELEM	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	30	251000	BARBER'S POINT ELEM	5,400
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	40	319000	LAIE ELEM	4,500
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	40	315000	KAPUNAHALA ELEM	5,355
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	40	308000	KAILUA ELEM	5,940
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	50	852000	COMPLEX-KONAWAENA	6,000
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	50	392000	KEALAKEHE HIGH	5,976
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	50	367000	WAIMEA ELEMENTARY	5,940
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	50	375000	KONAWAENA ELEM	2,457
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	50	368000	KAU HIGH & PAHALA ELE	5,940
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	50	361000	HONOKAA ELEM	5,004
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	50	359000	HONAUNAU ELEM	4,095
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	60	431000	KAMALII ELEM	5,940
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	60	422000	PAIA ELEM	5,400
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	60	417000	MAKAWAO ELEM	5,995
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	60	410000	KILOHANA ELEM	3,150
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	60	409000	KIHEI ELEM	5,400
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	60	407000	KAUNAKAKAI ELEM	2,021
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	60	402000	HANA HIGH & ELEM	4,050
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	60	401000	HAIKU ELEM	5,670
OTHER INSTRUCTIONAL SERVICES	16365	ARTISTS IN THE SCHOOLS	70	459000	KILAUEA ELEM	2,295
	<b>16365 Total</b>					<b>215,284</b>
OTHER INSTRUCTIONAL SERVICES	16366	ARTMOBILE	95	534000	OCISS-ARTS SCIENCE &	92,935
	<b>16366 Total</b>					<b>92,935</b>
OTHER INSTRUCTIONAL SERVICES	16403	NIHAU SCHOOL	70	461000	NIHAU SCHOOL	145,866
	<b>16403 Total</b>					<b>145,866</b>
OTHER INSTRUCTIONAL SERVICES	16405	NANAIAKAPONO COMM/SCH MUSEUM	30	261000	NANAIAKAPONO ELEM	82,605
	<b>16405 Total</b>					<b>82,605</b>

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OTHER INSTRUCTIONAL SERVICES	24319	AUDIOVISUAL CENTERS	60	075000	MAUI DIST-ADMINISTRAT	12,740
OTHER INSTRUCTIONAL SERVICES	24319	AUDIOVISUAL CENTERS	95	047000	OCISS-TS-MEDIA LIBRAR	147,391
<b>24319 Total</b>						<b>160,131</b>
OTHER INSTRUCTIONAL SERVICES	46447	FAMILIES FOR REAL	30	267000	PEARL CITY HIGHLANDS	117,237
OTHER INSTRUCTIONAL SERVICES	46447	FAMILIES FOR REAL	40	315000	KAPUNAHALA ELEM	117,237
OTHER INSTRUCTIONAL SERVICES	46447	FAMILIES FOR REAL	60	860000	COMPLEX-BALDWIN	117,237
OTHER INSTRUCTIONAL SERVICES	46447	FAMILIES FOR REAL	95	032000	OCISS-SSS-STUDENT SU	29,454
<b>46447 Total</b>						<b>381,165</b>
<b>OTHER INSTRUCTIONAL SERVICES Count</b>						<b>139</b>
<b>OTHER INSTRUCTIONAL SERVICES Total</b>						<b>4,054,611</b>
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	10	123000	KALIHI WAENA ELEM	72,170
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	20	224000	RADFORD HIGH	43,266
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	20	216000	MILILANI HIGH	570,884
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	30	294000	KEONE'ULA ELEMENTAR	482,762
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	30	291000	KAPOLEI MIDDLE	90,380
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	30	286000	MAUKA LANI ELEM	386,087
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	30	280000	HOLOMUA ELEM	108,460
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	30	274000	WAIPAHU ELEM	36,152
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	30	263000	NANAKULI HIGH & INTER	464,431
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	30	253000	EWA ELEM	18,076
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	40	305000	KAAAWA ELEM	73,985
RESOURCES FOR NEW FACILITIES	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	50	380000	NAALEHU ELEM & INTER	18,076
<b>12642 Total</b>						<b>2,364,729</b>
RESOURCES FOR NEW FACILITIES	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	20	512000	CENTRAL SBBHS	19,482
RESOURCES FOR NEW FACILITIES	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	30	294000	KEONE'ULA ELEMENTAR	14,119
RESOURCES FOR NEW FACILITIES	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	30	263000	NANAKULI HIGH & INTER	13,219
RESOURCES FOR NEW FACILITIES	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	40	307000	KAHUKU HIGH & INTER	19,482
<b>12643 Total</b>						<b>66,302</b>
RESOURCES FOR NEW FACILITIES	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	70	459000	KILAUEA ELEM	62,843
RESOURCES FOR NEW FACILITIES	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	92	006000	BUDGET BRANCH	75,613
<b>12644 Total</b>						<b>138,456</b>
RESOURCES FOR NEW FACILITIES	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	40	305000	KAAAWA ELEM	94,135
<b>12645 Total</b>						<b>94,135</b>
RESOURCES FOR NEW FACILITIES	16404	POSITION RELATED FURNITURE	93	711000	FACILITIES MAINTENANC	775,000
<b>16404 Total</b>						<b>775,000</b>
<b>RESOURCES FOR NEW FACILITIES Count</b>						<b>20</b>
<b>RESOURCES FOR NEW FACILITIES Total</b>						<b>3,438,622</b>
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	10	154000	KAISER HIGH	806
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	10	148000	ROOSEVELT HIGH	685
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	10	138000	MCKINLEY HIGH	894
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	10	119000	KALANI HIGH	900
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	10	115000	KAIMUKI HIGH	1,035
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	10	106000	FARRINGTON HIGH	665
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	10	103000	ANUENUE ELEM	70
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	20	232000	WAIALUA HIGH & INTER	215
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	20	224000	RADFORD HIGH	840
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	20	218000	MOANALUA HIGH	632
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	20	216000	MILILANI HIGH	1,250
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	20	214000	LEILEHUA HIGH	484
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	20	202000	AIEA HIGH	591
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	30	292000	KAPOLEI HIGH	947
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	30	277000	WAIPAHU HIGH	3,543
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	30	272000	WAIANA ELEM	625
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	30	266000	PEARL CITY HIGH	800
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	30	263000	NANAKULI HIGH & INTER	195
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	30	252000	CAMPBELL HIGH	2,795
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	40	312000	KALAEHO HIGH	551
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	40	309000	KAILUA HIGH	645

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SCHOOL ADMINISTRATION (CATEG	12262	PSAT	40	307000	KAHUKU HIGH & INTER	1,613
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	40	301000	CASTLE HIGH	564
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	392000	KEALAKEHE HIGH	383
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	389000	WAIAKEA HIGH	477
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	383000	PAHOA HIGH & INTER	101
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	378000	KE KULA 'O' EHUNUIKAIN	70
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	377000	LAUPAHOEHOE HIGH & E	61
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	374000	KONAWAENA HIGH	282
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	373000	KOHALA HIGH	215
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	368000	KAU HIGH & PAHALA ELE	157
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	360000	HONOKAA HIGH & INTER	148
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	355000	HILO HIGH	611
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	50	354000	KEAAU HIGH	356
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	60	435000	KEKAULIKE HIGH	1,068
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	60	421000	MOLOKAI HIGH	376
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	60	418000	MAUI HIGH	860
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	60	415000	LANAI HIGH & ELEM	47
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	60	414000	LAHAINALUNA HIGH	242
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	60	402000	HANA HIGH & ELEM	208
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	60	400000	BALDWIN HIGH	753
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	70	462000	WAIMEA HIGH	443
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	70	456000	KAUAI HIGH	605
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	70	455000	KAPAA HIGH	564
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	80	734000	CHARTER SCHOOL ADM	353
SCHOOL ADMINISTRATION (CATEG	12262	PSAT	92	004000	SYSTEMS ACCOUNTABIL	145,275
	<b>12262 Total</b>					<b>175,000</b>
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10	154000	KAISER HIGH	2,000
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10	138000	MCKINLEY HIGH	1,648
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10	128000	KUHIO ELEM	1,874
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10	121000	KALIHI KAI ELEM	2,443
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10	118000	KALAKAUA MIDDLE	836
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10	108000	HAHAIONE ELEM	1,402
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10	106000	FARRINGTON HIGH	3,359
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10	105000	DOLE MIDDLE	14,836
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	20	489000	COMM SCHL-MOANALUA	6,800
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	20	242000	MILILANI UKA ELEM	1,605
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	20	228000	SHAFTER ELEM	277
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	20	216000	MILILANI HIGH	5,602
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	20	214000	LEILEHUA HIGH	1,766
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	20	204000	ALIAMANU MIDDLE	7,897
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	30	292000	KAPOLEI HIGH	9,635
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	30	291000	KAPOLEI MIDDLE	392
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	30	280000	HOLOMUA ELEM	1,623
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	30	254000	EWA BEACH ELEM	416
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	30	252000	CAMPBELL HIGH	591
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	30	250000	AHRENS ELEM	4,024
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	40	312000	KALAHEO HIGH	994
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	40	309000	KAILUA HIGH	502
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	40	301000	CASTLE HIGH	2,415
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50	389000	WAIAKEA HIGH	2,194
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50	385000	WAIAKEA INTER	1,254
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50	383000	PAHOA HIGH & INTER	352
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50	374000	KONAWAENA HIGH	563
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50	373000	KOHALA HIGH	1,466
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50	368000	KAU HIGH & PAHALA ELE	2,478
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50	367000	KAPIOLANI ELEM	1,400
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50	355000	HILO HIGH	4,001
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	60	421000	MOLOKAI HIGH	10,491



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SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	60	418000	MAUI HIGH	1,800
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	60	414000	LAHAINALUNA HIGH	2,000
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	70	454000	KAPAA ELEM	552
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	70	448000	KAKAHAHELEI MIDDLE	3,001
SCHOOL ADMINISTRATION (CATEG	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	95	041000	OCISS-HLTH PE SOC ST	1,049
	<b>12647 Total</b>				Losses less than appropriation	105,538
SCHOOL ADMINISTRATION (CATEG	12648	LEASE RENTALS	92	090000	HOLDING ACCOUNT	25,815
	<b>12648 Total</b>					25,815
SCHOOL ADMINISTRATION (CATEG	12650	NETWORKING SYSTEM	96	532000	OITS-NETWORK SUPPOR	1,090,401
	<b>12650 Total</b>					1,090,401
SCHOOL ADMINISTRATION (CATEG	12658	SUBSTITUTE SYSTEM	60	485000	COMM SCHL-MAUI	709
SCHOOL ADMINISTRATION (CATEG	12658	SUBSTITUTE SYSTEM	94	016000	OHR-PERSONNEL MGMT	145,214
	<b>12658 Total</b>					145,923
SCHOOL ADMINISTRATION (CATEG	12664	SUBSTITUTE CLERICALS	92	468000	CENTRAL SALARY-DEPA	1,719,914
	<b>12664 Total</b>					1,719,914
SCHOOL ADMINISTRATION (CATEG	12665	SUBSTITUTE SECURITY ATTENDANTS	92	468000	CENTRAL SALARY-DEPA	264,736
	<b>12665 Total</b>					264,736
SCHOOL ADMINISTRATION (CATEG	12668	SUBSTITUTE CUSTODIANS	92	468000	CENTRAL SALARY-DEPA	2,406,905
	<b>12668 Total</b>					2,406,905
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	10	815000	COMPLEX-ROOSEVELT	2,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	10	814000	COMPLEX-MCKINLEY	1,970
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	10	813000	COMPLEX-KALANI	2,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	10	812000	COMPLEX-KAISER	1,229
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	10	811000	COMPLEX-KAIMUKI	1,090
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	10	810000	COMPLEX-FARRINGTON	970
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	10	108000	HAAHIONE ELEM	741
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	20	825000	COMPLEX-WAIALUA	4,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	20	824000	COMPLEX-RADFORD	2,250
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	20	823000	COMPLEX-MOANALUA	2,250
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	20	822000	COMPLEX-MILILANI	2,250
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	20	821000	COMPLEX-LEILEHUA	2,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	20	820000	COMPLEX-AIEA	2,250
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	30	835000	COMPLEX-KAPOLEI	2,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	30	834000	COMPLEX-WAIPAHU	2,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	30	833000	COMPLEX-WAIANA	1,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	30	832000	COMPLEX-PEARL CITY	2,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	30	831000	COMPLEX-NANAKULI	2,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	30	830000	COMPLEX-CAMPBELL	2,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	40	841000	COMPLEX-KAHUKU	1,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	40	840000	COMPLEX-CASTLE	1,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	40	065000	WINDWARD DIST-ADMIN	4,500
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	50	854000	COMPLEX-WAIKEA	4,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	50	853000	COMPLEX-KAU-KEAAU-P	5,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	50	852000	COMPLEX-KONAWAENA	5,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	50	851000	COMPLEX-HONOKAA	5,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	50	850000	COMPLEX-HILO	5,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	60	868000	COMPLEX-KEKAULIKE	5,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	60	865000	COMPLEX-MOLOKAI	8,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	60	864000	COMPLEX-MAUI	7,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	60	862000	COMPLEX-LAHAINALUNA	5,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	70	872000	COMPLEX-WEST KAUAI	5,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	70	871000	COMPLEX-CENTRAL KAU	5,000
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	92	537000	SAO/STUDENT ASSESSM	354,124
SCHOOL ADMINISTRATION (CATEG	16826	SCHOOL ASSESSMENT LIAISONS	92	468000	CENTRAL SALARY-DEPA	1,266,673
	<b>16826 Total</b>					1,722,297
SCHOOL ADMINISTRATION (CATEG	23021	DATA PROCESS SUPP (PUPIL RECORDS MODULE)	96	049000	OITS-INFORMATION RES	52,027
	<b>23021 Total</b>					52,027
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	10	154000	KAISER HIGH	1,000

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SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	10	148000	STEVENSON MIDDLE	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	10	138000	MCKINLEY HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	10	129000	LANAKILA ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	10	119000	KALANI HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	10	115000	KAIMUKI HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	10	106000	FARRINGTON HIGH	2,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	20	242000	MILILANI UKA ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	20	239000	SALT LAKE ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	20	229000	WAHIAWA ELEM	2,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	20	221000	NIMITZ ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	20	203000	ALIAMANU ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	20	202000	AIEA HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	30	290000	WAIKELE ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	30	282000	KAPOLEI ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	30	281000	KAIMILOA ELEM	2,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	30	273000	WAIANA ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	30	265000	PEARL CITY ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	30	261000	NANAIKAPONO ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	40	326000	WAIHOLE ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	40	323000	PARKER ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	40	321000	MAUNAWILI ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	40	310000	KAILUA INTER	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	40	307000	KAHUKU HIGH & INTER	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	50	857000	COMPLEX-KEAAU	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	50	392000	KEALAKEHE HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	50	391000	KEONEPOKO ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	50	389000	WAIAKEA HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	50	374000	KONAWAENA HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	50	361000	HONOKAA ELEM	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	50	356000	HILO INTER	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	60	865000	COMPLEX-MOLOKAI	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	60	435000	KEKAULIKE HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	60	418000	MAUI HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	60	413000	LAHAINA INTER	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	60	400000	BALDWIN HIGH	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	70	872000	COMPLEX-WEST KAUAI	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	70	870000	COMPLEX-EAST KAUAI	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	70	080000	KAUAI DIST-ADMINISTRA	1,000
SCHOOL ADMINISTRATION (CATEG	23113	ADMINISTRATIVE SCHOOL ASSISTANTS	92	468000	CENTRAL SALARY-DEPA	1,757,544
<b>23113 Total</b>						<b>1,799,544</b>
SCHOOL ADMINISTRATION (CATEG	23158	ARMORED CAR SERVICES	93	010000	OBS-ADMINISTRATIVE ST	379,226
<b>23158 Total</b>						<b>379,226</b>
SCHOOL ADMINISTRATION (CATEG	23159	JR. POLICE OFFICER (JPO) INSURANCE	93	099000	OBS-PROCUREMENT & C	3,671
<b>23159 Total</b>						<b>3,671</b>
SCHOOL ADMINISTRATION (CATEG	37661	NIGHT SECURITY	93	712000	ACCOUNTABILITY BRANC	649,146
<b>37661 Total</b>						<b>649,146</b>
<b>SCHOOL ADMINISTRATION (CATEGORICAL) Count</b>						<b>169</b>
<b>SCHOOL ADMINISTRATION (CATEGORICAL) Total</b>						<b>10,540,143</b>
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	10	138000	MCKINLEY HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	10	106000	FARRINGTON HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	20	232000	WAIALUA HIGH & INTER	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	20	224000	RADFORD HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	30	272000	WAIANA HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	30	266000	PEARL CITY HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	30	263000	NANAKULI HIGH & INTER	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	30	255000	HIGHLANDS INTER	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	30	252000	CAMPBELL HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	40	307000	KAHUKU HIGH & INTER	534

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IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	50	389000	WAIAKEA HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	50	383000	PAHOA HIGH & INTER	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	50	355000	HILO HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	60	414000	LAHAINALUNA HIGH	534
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	70	456000	KAUAI HIGH	268
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	70	455000	KAPAA HIGH	268
IN-SCHOOL SUSPENSION	18727	IN-SCHOOL SUSPENSION	92	468000	CENTRAL SALARY-DEPA	362,725
	<b>18727 Total</b>					<b>370,737</b>
<b>IN-SCHOOL SUSPENSION Count</b>						<b>17</b>
<b>IN-SCHOOL SUSPENSION Total</b>						<b>370,737</b>
OTHER CURRICULUM IMPROVEMENTS	15936	OTHER CURRICULUM IMPROVEMENTS	95	534000	OCISS-ARTS SCIENCE &	3,200
OTHER CURRICULUM IMPROVEMENTS	15936	OTHER CURRICULUM IMPROVEMENTS	95	041000	OCISS-HLTH PE SOC ST	8,700
OTHER CURRICULUM IMPROVEMENTS	15936	OTHER CURRICULUM IMPROVEMENTS	95	029000	OCISS-IS-LANGUAGES S	6,000
OTHER CURRICULUM IMPROVEMENTS	15936	OTHER CURRICULUM IMPROVEMENTS	95	024000	OCISS-INSTRUCTIONAL	334,992
	<b>15936 Total</b>					<b>352,892</b>
<b>OTHER CURRICULUM IMPROVEMENTS Count</b>						<b>4</b>
<b>OTHER CURRICULUM IMPROVEMENTS Total</b>						<b>352,892</b>
PARENT COMMUNITY NETWORKING CENTER	46794	PARENT COMMUNITY NETWORKING CENTER FY07	95	032000	OCISS-SSS-STUDENT SU	376,571
	<b>46794 Total</b>					<b>376,571</b>
PARENT COMMUNITY NETWORKING CENTER	47284	ACT 51-PARENTS HELPING STUDENTS	10	050000	HONOLULU DIST-ADMINI	60,000
PARENT COMMUNITY NETWORKING CENTER	47284	ACT 51-PARENTS HELPING STUDENTS	20	237000	WHEELER INTER	21,498
PARENT COMMUNITY NETWORKING CENTER	47284	ACT 51-PARENTS HELPING STUDENTS	20	231000	WAIALUA ELEM	18,502
	<b>47284 Total</b>					<b>100,000</b>
<b>PARENT COMMUNITY NETWORKING CENTER Count</b>						<b>4</b>
<b>PARENT COMMUNITY NETWORKING CENTER Total</b>						<b>476,571</b>
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	155000	KAMILOIKI ELEM	8,937
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	153000	WILSON ELEM	16,899
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	152000	WASHINGTON MIDDLE	6,765
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	151000	WAILUPE VALLEY ELEM	3,758
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	150000	WAIKIKI ELEM	10,106
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	148000	STEVENSON MIDDLE	3,341
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	147000	ROYAL ELEM	10,746
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	145000	PUUHALE ELEM	8,547
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	143000	PAUOA ELEM	12,222
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	142000	PALOLO ELEM	7,155
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	141000	NUUANU ELEM	10,746
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	140000	NOELANI ELEM	14,727
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	139000	NIU VALLEY MIDDLE	6,069
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	137000	MANOA ELEM	17,790
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	136000	MAEMAE ELEM	19,460
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	135000	LUNALILO ELEM	16,815
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	134000	LINCOLN ELEM	11,498
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	133000	LINAPUNI ELEM	5,568
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	132000	LILUOKALANI ELEM	3,702
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	131000	LIKELIKE ELEM	12,083
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	130000	LIHOLIHO ELEM	9,271
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	129000	LANAKILA ELEM	7,934
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	128000	KUHIU ELEM	9,605
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	127000	KOKO HEAD ELEM	6,348
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	126000	KAWANANAKOA MIDDLE	3,925
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	125000	KALUWELA ELEM	9,939
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	124000	KAPALAMA ELEM	17,818
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	123000	KALIHI WAENA ELEM	15,340
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	122000	KALIHI UKA ELEM	6,431
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	121000	KALIHI KAI ELEM	18,736
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	120000	KALIHI ELEM	5,791
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	118000	KALAKAUA MIDDLE	9,911
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	117000	KAIULANI ELEM	11,414

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HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	116000	KAIMUKI MIDDLE	3,313
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	114000	KAHALA ELEM	15,228
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	113000	KAEWAI ELEM	6,737
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	112000	KAAHUMANU ELEM	19,932
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	111000	JEFFERSON ELEM	12,055
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	110000	JARRETT MIDDLE	2,144
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	109000	HOKULANI ELEM	11,470
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	108000	HAAHIONE ELEM	9,660
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	107000	FERN ELEM	15,980
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	105000	DOLE MIDDLE	4,788
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	104000	CENTRAL MIDDLE	3,925
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	103000	ANUENUE ELEM	10,134
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	102000	ALIOLANI ELEM	7,322
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	101000	ALA WAI ELEM	12,806
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	100000	AINA HAINA ELEM	12,110
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	10	051000	HONOLULU DIST-CURRIC	33,072
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	243000	PEARL RIDGE ELEM	16,965
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	242000	MILILANI UKA ELEM	21,576
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	241000	MILILANI MAUKA ELEM	20,909
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	240000	MILILANI IKE	29,580
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	239000	SALT LAKE ELEM	19,178
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	238000	MILILANI MIDDLE	15,834
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	237000	WHEELER INTER	5,655
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	236000	WHEELER ELEM	18,618
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	235000	WEBLING ELEM	13,493
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	234000	MILILANI WAENA ELEM	17,139
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	233000	WAIMALU ELEM	16,733
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	231000	WAIALUA ELEM	14,065
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	230000	WAHIAWA MIDDLE	7,192
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	229000	WAHIAWA ELEM	12,122
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	228000	SHAFTER ELEM	7,337
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	227000	SCOTT ELEM	16,414
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	226000	SOLOMON ELEM	23,345
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	225000	RED HILL ELEM	12,064
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	223000	PEARL HARBOR KAI ELE	14,907
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	222000	PEARL HARBOR ELEM	14,083
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	221000	NIMITZ ELEM	15,370
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	220000	MOKULELE ELEM	13,949
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	217000	MOANALUA ELEM	23,713
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	215000	MAKALAPA ELEM	17,023
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	212000	KIPAPA ELEM	18,328
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	211000	KAALA ELEM	12,412
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	210000	ILIAHI ELEM	11,542
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	209000	HICKAM ELEM	21,059
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	208000	HELEMANO ELEM	17,574
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	207000	HALE KULA ELEM	14,355
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	206000	HALEIWA ELEM	5,684
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	203000	ALIAMANU ELEM	20,388
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	200000	AIEA ELEM	10,179
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	20	055000	CENTRAL DIST-ADMINIS	24,625
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	833000	COMPLEX-WAIANAEE	13,000
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	294000	KEONE'ULA ELEMENTAR	7,975
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	291000	KAPOLEI MIDDLE	13,340
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	290000	WAIKELE ELEM	20,764
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	288000	WAIUU ELEM	17,081
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	287000	KALEIOPUU ELEM	28,362
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	286000	MAUKA LANI ELEM	16,704
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	285000	MOMILANI ELEM	11,716

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HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	283000	KANOELANI ELEM	23,983
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	282000	KAPOLEI ELEM	33,321
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	281000	KAIMILOA ELEM	19,343
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	280000	HOLOMUA ELEM	42,688
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	278000	HONOWAI ELEM	22,881
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	275000	KAMAILE ELEM	18,676
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	274000	WAIPAHU ELEM	29,841
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	271000	LEIHOKU ELEM	21,344
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	270000	WAIANAE ELEM	16,936
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	269000	POHAKEA ELEM	17,545
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	268000	LEHUA ELEM	11,310
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	267000	PEARL CITY HIGHLANDS	9,280
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	265000	PEARL CITY ELEM	16,008
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	264000	PALISADES ELEM	8,671
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	262000	NANAKULI ELEM	14,239
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	261000	NANAIAKAPONO ELEM	27,028
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	260000	MANANA ELEM	10,875
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	259000	MAKAKILO ELEM	15,080
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	258000	MAKAHA ELEM	17,139
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	257000	MAILI ELEM	23,374
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	256000	IROQUOIS POINT ELEM	14,500
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	254000	EWA BEACH ELEM	17,197
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	253000	EWA ELEM	27,405
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	251000	BARBER'S POINT ELEM	15,486
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	30	250000	AHRENS ELEM	35,612
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	335000	AHUMANU ELEM	11,977
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	331000	KAHUKU ELEM	16,530
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	330000	KAELEPULU ELEM	4,988
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	327000	WAIMANALO ELEM & INT	14,761
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	326000	WAIHAOLE ELEM	2,726
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	325000	SUNSET BEACH ELEM	11,426
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	324000	POPE ELEM	7,801
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	323000	PARKER ELEM	22,773
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	322000	MOKAPU ELEM	21,547
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	321000	MAUNAWILI ELEM	12,702
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	319000	LAIE ELEM	17,429
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	317000	KEOLU ELEM	5,220
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	315000	KAPUNAHALA ELEM	17,661
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	314000	PUOHALA ELEM	7,395
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	313000	KANEOME ELEM	18,067
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	311000	KAINALU ELEM	14,529
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	308000	KAILUA ELEM	11,484
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	306000	KAHALUU ELEM	6,235
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	305000	KAAAWA ELEM	4,147
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	304000	HEEIA ELEM	15,602
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	303000	HAUULA ELEM	6,844
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	302000	ENCHANTED LAKE ELEM	10,585
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	40	300000	AIKAHI ELEM	16,849
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	851000	COMPLEX-HONOKAA	13,000
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	395000	KOHALA ELEM	12,006
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	393000	WAIKOLOA ELEM	15,776
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	391000	KEONEPOKO ELEM	18,212
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	390000	KEALAKEHE INTER	7,280
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	388000	KEALAKEHE ELEM	27,695
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	387000	WAIMEA ELEMENTARY	19,604
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	386000	WAIKAKEAWAENA ELEM	19,459
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	384000	WAIAKEA ELEM	19,459
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	382000	PAUILO ELEM & INTER	6,989

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HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	381000	PAHOA ELEM	12,065
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	380000	NAALEHU ELEM & INTER	20,474
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	379000	MOUNTAIN VIEW ELEM	9,512
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	378000	KE KULA 'O 'EHUNUIKAI	5,365
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	377000	LAUPAHOEHOE HIGH & E	6,293
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	376000	KONAWAENA MIDDLE	4,350
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	375000	KONAWAENA ELEM	16,066
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	372000	KEAUKAHA ELEM	13,775
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	371000	KAHAKAI ELEM	17,980
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	370000	KEAAU MIDDLE	4,785
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	369000	KAUMANA ELEM	6,873
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	368000	KAU HIGH & PAHALA ELE	14,558
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	367000	KAPIOLANI ELEM	11,223
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	366000	KOHALA MIDDLE	6,003
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	365000	KALANIANAOLE ELEM &	7,598
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	363000	HOOKENA ELEM	3,683
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	361000	HONOKAA ELEM	10,904
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	359000	HONAUNAU ELEM	4,437
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	358000	HOLUALOA ELEM	13,282
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	357000	HILO UNION ELEM	15,544
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	353000	KEAAU ELEM	21,750
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	352000	HAAHEO ELEM	4,901
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	50	351000	DE SILVA ELEM	10,295
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	431000	KAMALII ELEM	20,329
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	430000	LOKELANI INTER	5,945
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	429000	PRINCESS NAHIENAENA	18,270
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	428000	MAUI-WAENA INTER	7,946
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	426000	PUKALANI ELEM	16,019
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	425000	WAILUKU ELEM	28,043
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	424000	WAIHEE ELEM	24,650
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	422000	PAIA ELEM	5,539
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	420000	KALAMA INTER	6,699
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	419000	MAUNALOA ELEM	1,305
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	417000	MAKAWAO ELEM	14,123
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	416000	LIHIKAI ELEM	32,074
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	415000	LANAI HIGH & ELEM	7,569
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	413000	LAHAINA INTER	5,423
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	412000	KULA ELEM	12,731
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	410000	KILOHANA ELEM	2,900
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	409000	KIHEI ELEM	23,026
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	407000	KAUNAKAKAI ELEM	6,438
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	406000	KAMEHAMEHA III ELEM	22,214
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	405000	KAHULUI ELEM	25,085
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	404000	IAO INTER	7,598
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	402000	HANA HIGH & ELEM	9,831
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	401000	HAIKU ELEM	11,948
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	60	075000	MAUI DIST-ADMINISTRAT	13,000
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	464000	WAIMEA CANYON ELEM	3,886
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	463000	WILCOX ELEM	25,578
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	461000	NIHAU SCHOOL	551
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	460000	KOLOA ELEM	4,843
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	459000	KILAEUA ELEM	9,773
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	458000	KEKAHA ELEM	6,525
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	457000	KAUMUALII ELEM	15,573
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	454000	KAPAA ELEM	25,085
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	453000	KALAEHO ELEM	14,703
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	452000	HANALEI ELEM	6,177
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	451000	ELEELE ELEM	13,282

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HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	448000	KAMAKAHELEI MIDDLE	26,535
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	447000	KAPAA MIDDLE	4,350
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	70	080000	KAUAI DIST-ADMINISTRA	13,000
HAWAIIAN STUDIES	16807	HAWAIIAN STUDIES	95	038000	OCISS-HAWN ST & LANG	347,200
<b>16807 Total</b>						<b>3,228,427</b>
<b>HAWAIIAN STUDIES Count</b>						<b>211</b>
<b>HAWAIIAN STUDIES Total</b>						<b>3,228,427</b>
EMPLOYEE BENEFITS	23001	WORKERS COMPENSATION	94	025000	OHR-WORKERS COMPEN	7,975,372
EMPLOYEE BENEFITS	23001	WORKERS COMPENSATION	96	021000	OITS-INFORMATION SYS	26,873
<b>23001 Total</b>						<b>8,002,245</b>
EMPLOYEE BENEFITS	23002	UNEMPLOYMENT INSURANCE	94	016000	OHR-PERSONNEL MGMT	2,008,870
<b>23002 Total</b>						<b>2,008,870</b>
<b>EMPLOYEE BENEFITS Count</b>						<b>3</b>
<b>EMPLOYEE BENEFITS Total</b>						<b>10,011,115</b>
HAWAII CONTENT AND PERFORMA	12666	HCPS-SCHOOL ACCOUNTABILITY	92	537000	SAO/STUDENT ASSESSM	-
HAWAII CONTENT AND PERFORMA	12666	HCPS-SCHOOL ACCOUNTABILITY	92	536000	SAO/SYSTEM EVALUATIO	430,875
<b>12666 Total</b>						<b>430,875</b>
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	155000	KAMILOIKI ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	153000	WILSON ELEM	2,362
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	151000	WAILUPE VALLEY ELEM	900
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	150000	WAIKIKI ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	147000	ROYAL ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	145000	PUUHALE ELEM	910
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	143000	PAUJOA ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	142000	PALOLO ELEM	910
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	141000	NUUANU ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	140000	NOELANI ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	137000	MANOA ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	136000	MAEMAE ELEM	2,368
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	135000	LUNALILO ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	134000	LINCOLN ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	133000	LINAPUNI ELEM	906
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	132000	LILIUOKALANI ELEM	900
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	131000	LIKELIKE ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	130000	LIHOLIHO ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	129000	LANAKILA ELEM	910
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	128000	KUHIO ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	127000	KOKO HEAD ELEM	906
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	125000	KAULUWELA ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	124000	KAPALAMA ELEM	2,632
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	123000	KALIHI WAENA ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	122000	KALIHI UKA ELEM	906
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	121000	KALIHI KAI ELEM	2,365
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	120000	KALIHI ELEM	906
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	117000	KAIULANI ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	114000	KAHALA ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	113000	KAEWAI ELEM	910
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	112000	KAHUMANU ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	111000	JEFFERSON ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	109000	HOKULANI ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	108000	HAAHIONE ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	107000	FERN ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	103000	ANUENUE ELEM	903
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	102000	ALIOLANI ELEM	910
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	101000	ALA WAI ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	10	100000	AINA HAINA ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	243000	PEARL RIDGE ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	242000	MILILANI UKA ELEM	2,368

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HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	241000	MILILANI MAUKA ELEM	2,385
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	240000	MILILANI IKE	3,103
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	239000	SALT LAKE ELEM	2,368
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	236000	WHEELER ELEM	2,365
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	235000	WEBLING ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	234000	MILILANI WAENA ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	233000	WAIMALU ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	231000	WAIALUA ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	229000	WAHIAWA ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	228000	SHAFTER ELEM	906
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	227000	SCOTT ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	226000	SOLOMON ELEM	2,372
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	225000	RED HILL ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	223000	PEARL HARBOR KAI ELE	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	222000	PEARL HARBOR ELEM	2,368
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	221000	NIMITZ ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	220000	MOKULELE ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	217000	MOANALUA ELEM	2,368
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	215000	MAKALAPA ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	212000	KIPAPA ELEM	2,362
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	211000	KAALA ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	210000	ILIAHI ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	209000	HICKAM ELEM	2,375
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	208000	HELEMANO ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	207000	HALE KULA ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	206000	HALEIWA ELEM	906
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	203000	ALIAMANU ELEM	2,368
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	20	200000	AIEA ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	294000	KEONE'ULA ELEMENTAR	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	290000	WAIKELE ELEM	2,368
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	288000	WAIJU ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	287000	KALEIOPUU ELEM	3,099
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	286000	MAUKA LANI ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	285000	MOMILANI ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	283000	KANOELANI ELEM	2,372
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	282000	KAPOLEI ELEM	3,106
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	281000	KAIMILOA ELEM	2,365
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	280000	HOLOMUA ELEM	3,647
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	276000	HONOWAI ELEM	2,375
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	275000	KAMAILE ELEM	2,365
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	274000	WAIPAHU ELEM	3,099
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	271000	LEIHOKU ELEM	2,368
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	270000	WAIANAE ELEM	2,362
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	269000	POHAKEA ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	268000	LEHUA ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	267000	PEARL CITY HIGHLANDS	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	265000	PEARL CITY ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	264000	PALISADES ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	262000	NANAKULI ELEM	1,637
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	261000	NANAIKAPONO ELEM	3,096
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	260000	MANANA ELEM	1,631
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	259000	MAKAKILO ELEM	1,641
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	258000	MAKAHA ELEM	1,644
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	257000	MAILI ELEM	2,372
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	256000	IROQUOIS POINT ELEM	2,365
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	254000	EWA BEACH ELEM	1,634
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	253000	EWA ELEM	3,096
HAWAII CONTENT AND PERFORMA	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	251000	BARBER'S POINT ELEM	1,637



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HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	30	250000	AHRENS ELEM	3,590
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	335000	AHUIMANU ELEM	1,634
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	331000	KAHUKU ELEM	1,641
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	330000	KAELEPULU ELEM	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	327000	WAIMANALO ELEM & INT	1,628
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	326000	WAIHOLE ELEM	900
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	325000	SUNSET BEACH ELEM	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	324000	POPE ELEM	910
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	323000	PARKER ELEM	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	322000	MOKAPU ELEM	2,372
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	321000	MAUNAWILI ELEM	1,634
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	319000	LAIE ELEM	2,362
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	317000	KEOLU ELEM	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	315000	KAPUNAHALA ELEM	1,644
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	314000	PUOHALA ELEM	910
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	313000	KANEOHE ELEM	2,362
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	311000	KAINALU ELEM	1,641
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	308000	KAILUA ELEM	1,634
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	306000	KAHALUU ELEM	906
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	305000	KAAAWA ELEM	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	304000	HEEIA ELEM	1,641
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	303000	HAUULA ELEM	910
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	302000	ENCHANTED LAKE ELEM	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	40	300000	AIKAHI ELEM	1,644
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	395000	KOHALA ELEM	1,634
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	393000	WAIKOLOA ELEM	1,641
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	391000	KEONEPOKO ELEM	1,644
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	388000	KEALAKEHE ELEM	3,099
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	387000	WAIMEA ELEMENTARY	2,365
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	386000	WAIKEAWAENA ELEM	2,368
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	384000	WAIKEA ELEM	2,375
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	382000	PAUULO ELEM & INTER	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	381000	PAHOA ELEM	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	380000	NAALEHU ELEM & INTER	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	379000	MOUNTAIN VIEW ELEM	1,634
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	378000	KE KULA 'O 'EHUNUIKAIN	900
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	377000	LAUPAHOEHOE HIGH & E	900
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	375000	KONAWAENA ELEM	1,644
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	372000	KEAUKAHA ELEM	910
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	371000	KAHAKAI ELEM	1,644
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	369000	KAUMANA ELEM	906
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	368000	KAU HIGH & PAHALA ELE	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	367000	KAPIOLANI ELEM	1,634
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	365000	KALANIANAOLE ELEM &	910
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	363000	HOOKENA ELEM	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	361000	HONOKAA ELEM	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	359000	HONAUANU ELEM	900
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	358000	HOLUALOA ELEM	1,637
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	357000	HILO UNION ELEM	1,641
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	353000	KEAAU ELEM	2,368
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	352000	HAAHEO ELEM	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	50	351000	DE SILVA ELEM	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	431000	KAMALII ELEM	2,368
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	429000	PRINCESS NAHIENAENA	2,362
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	426000	PUKALANI ELEM	1,637
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	425000	WAILUKU ELEM	3,099
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	424000	WAIHEE ELEM	2,375
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	422000	PAIA ELEM	906

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HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	419000	MAUNALOA ELEM	897
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	417000	MAKAWAO ELEM	1,637
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	416000	LIHIKAI ELEM	3,106
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	415000	LANAI HIGH & ELEM	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	412000	KULA ELEM	1,634
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	410000	KILOHANA ELEM	900
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	409000	KIHEI ELEM	2,372
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	407000	KAUNAKAKAI ELEM	906
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	408000	KAMEHAMEHA III ELEM	2,368
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	405000	KAHULUI ELEM	2,378
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	402000	HANA HIGH & ELEM	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	60	401000	HAIKU ELEM	1,634
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	464000	WAIMEA CANYON ELEM	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	463000	WILCOX ELEM	2,378
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	461000	NIHAU SCHOOL	897
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	460000	KOLOA ELEM	903
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	459000	KILAUWA ELEM	1,631
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	458000	KEKAHA ELEM	906
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	457000	KAUMUALII ELEM	1,641
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	454000	KAPAA ELEM	3,096
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	453000	KALAHEO ELEM	1,637
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	452000	HANALEI ELEM	906
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	70	451000	ELELE ELEM	1,637
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	95	534000	OCISS-ARTS SCIENCE &	17,704
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	95	530000	OCISS-TELESCHOOL BR	60,000
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	95	046000	OCISS-ADVANCED TECH	69,681
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	95	041000	OCISS-HLTH PE SOC ST	31,220
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	95	029000	OCISS-IS-LANGUAGES S	500,050
HAWAII CONTENT AND PERFORMANCE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	95	024000	OCISS-INSTRUCTIONAL	150,200
<b>12667 Total</b>						<b>1,138,868</b>
<b>HAWAII CONTENT AND PERFORMANCE STDS Count</b>						<b>188</b>
<b>HAWAII CONTENT AND PERFORMANCE STDS Total</b>						<b>1,569,743</b>
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	10	137000	MANOA ELEM	61,570
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	10	135000	LUNALILO ELEM	50,678
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	10	131000	LIKELIKE ELEM	41,062
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	10	111000	JEFFERSON ELEM	33,588
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	20	225000	RED HILL ELEM	73,763
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	20	223000	PEARL HARBOR KAI ELE	71,380
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	20	221000	NIMITZ ELEM	45,967
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	20	204000	ALIAMANU MIDDLE	41,972
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	20	203000	ALIAMANU ELEM	88,310
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	30	287000	KALEIOPUU ELEM	29,232
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	30	283000	KANOELANI ELEM	43,288
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	30	282000	KAPOLEI ELEM	46,102
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	30	269000	POHAKEA ELEM	101,380
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	30	266000	PEARL CITY HIGH	69,018
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	30	265000	PEARL CITY ELEM	76,883
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	30	252000	CAMPBELL HIGH	117,869
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	30	251000	BARBER'S POINT ELEM	39,997
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	40	321000	MAUNAWILI ELEM	31,900
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	40	307000	KAHUKU HIGH & INTER	52,891
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	40	302000	ENCHANTED LAKE ELEM	15,964
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	50	379000	MOUNTAIN VIEW ELEM	53,275
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	50	374000	KONAWAENA HIGH	57,581
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	50	371000	KAHAKAI ELEM	67,521
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	50	356000	HILO INTER	43,060
SUPERINTENDENT'S FUND	12263	SUPERINTENDENT'S FUND	60	434000	MOLOKAI INTERMEDIATE	14,439
<b>12263 Total</b>						<b>1,366,690</b>

Department of Education  
FY 2007 Categorical Program Allocations (General Funds)

Level V Title	Program ID	Program Description	Dist	Org ID	Org Description	Total
<b>SUPERINTENDENT'S FUND Count</b>						25
<b>SUPERINTENDENT'S FUND Total</b>						1,366,690
PRIVATE AGENCY PROJECTS	59300	KEO AFTER SCHOOL PROGRAM	92	006000	BUDGET BRANCH	250,000
	<b>59300 Total</b>					250,000
PRIVATE AGENCY PROJECTS	18587	COMP ED DROP-OUT PREVENTION (GIA)	92	006000	BUDGET BRANCH	162,000
	<b>18587 Total</b>					162,000
PRIVATE AGENCY PROJECTS	18581	MAUI HUI MALAMA (GIA)	92	006000	BUDGET BRANCH	50,000
	<b>18581 Total</b>					50,000
PRIVATE AGENCY PROJECTS	18583	LANGUAGE ARTS MULTICULTURAL PRGM (GIA)	92	006000	BUDGET BRANCH	185,000
	<b>18583 Total</b>					185,000
PRIVATE AGENCY PROJECTS	18873	HALE O'ULU (POS)	30	060000	LEEWARD DIST-ADMINIS	230,377
	<b>18873 Total</b>					230,377
PRIVATE AGENCY PROJECTS	27585	PACIFIC AND ASIAN AFFAIRS COUNCIL(POS)	95	041000	OCISS-HLTH PE SOC ST	47,609
	<b>27585 Total</b>					47,609
PRIVATE AGENCY PROJECTS	27482	HAWAII HIGH SCHOOL ATHLETIC ASSN (GIA)	92	006000	BUDGET BRANCH	100,000
	<b>27482 Total</b>					100,000
PRIVATE AGENCY PROJECTS	15562	READ TO ME INTERNATIONAL(GIA)	92	008000	BUDGET BRANCH	200,000
	<b>15562 Total</b>					200,000
PRIVATE AGENCY PROJECTS	15812	FRANK DELIMA STUDENT ENRICHMENT(GIA)	92	006000	BUDGET BRANCH	120,000
	<b>15812 Total</b>					120,000
PRIVATE AGENCY PROJECTS	18586	WORLD YOUTH NETWORK INTERNATIONAL	92	006000	BUDGET BRANCH	75,000
	<b>18586 Total</b>					75,000
PRIVATE AGENCY PROJECTS	18590	COLLEGE CONNECTIONS(GIA)	92	006000	BUDGET BRANCH	50,000
	<b>18590 Total</b>					50,000
PRIVATE AGENCY PROJECTS	18591	BOYS AND GIRLS CLUB OF HAWAII(GIA)	92	006000	BUDGET BRANCH	100,000
	<b>18591 Total</b>					100,000
PRIVATE AGENCY PROJECTS	59200	MOANALUA GARDENS FOUNDATION	92	006000	BUDGET BRANCH	300,000
	<b>59200 Total</b>					300,000
<b>PRIVATE AGENCY PROJECTS Count</b>						13
<b>PRIVATE AGENCY PROJECTS Total</b>						1,869,986
<b>Grand Count</b>	<b>Grand Total</b>					1345
<b>Grand Total</b>						69,964,762
				Reconciliation:		
				Reimb for stolen equip less than approp	69,462	Prog ID 12647
				No fire losses	73,093	Prog ID 15308
				Superintendent's WSF fund not fully alloc	114,488	Prog ID 12675 and 12263
				Gov did not release HS Rodeo	25,000	Prog ID 59400
				<b>Total Categorical Appropriations</b>	<b>70,246,805</b>	

Report on  
**Possible Categorical Funds**  
that could be  
**Included in the Weighted Student Formula SY2008-09**

Executive Summary

The Hawaii Board of Education (Board) directed the Department to include in the analytical work conducted to support the Committee on Weights a review of categorical programs that could be included in the Weighted Student Formula (WSF). This report contains the results of that review. It is based on school finance literature, information gained from principal interviews, and Department reference material.

Attachment A to the attached Analysis of the Department's Operating Budget (SY2006-07) for Programs for Inclusion in the WSF provides a listing of all Department programs, funding amount, and comments regarding the inclusion of those funds in WSF.

Attachment B provides a brief description of programs that are suggested for consideration for inclusion in the WSF for SY2008-09. The analysis was conducted earlier this year at the request of the Board. It was reviewed and considered still appropriate at this time.

Both the 2005 and 2006 Committee on Weights used the following criteria to determine if categorical funds should be included in the WSF. Funds should be distributed by WSF if:

- The service or program is provided in every school,
- A formula exists or can be created to distribute the funds fairly and equitably to every school, and
- The service or program is available in every elementary, middle, or high school.

If funds are used to meet complex or state responsibilities that cannot be met by an individual or cluster of schools, then those funds should not be in WSF.

This review has identified possible additional criterion for consideration. Categorical funds that are directed to an individual school or subset of schools in order to:

- Meet school level responsibilities common to all schools should also be included in the WSF because students at those schools not fortunate to be included in the categorical allocation are at a disadvantage to receiving similar benefits and opportunities or
- Provide specific additional academic opportunities beyond WSF funding should also be included in the WSF because students at those schools not fortunate to be included in the categorical allocation are at a disadvantage to receiving similar benefits and opportunities.

There is approximately \$12M in categorical programs that the 2007 Committee on Weights should review for possible inclusion in the WSF allocation to schools. This is approximately \$70 more per student. Another \$4M should be considered pending the program reviews currently scheduled by the Systems Accountability Office.

## Analysis of the Department's Operating Budget (SY2006-07) for Programs for Inclusion in the WSF

### Introduction

A request was received by the Department of Education from a member of the Hawaii State Board of Education (BOE) for an analysis of funds that may be included in the Weighted Student Formula (WSF) allocation to schools. This analysis is based on the Department's SY2006-07 Operating Budget, principal input gathered during the Education Leadership Conference held June 13, 2006, Department Reports to the Hawaii State Legislature, and professional literature.

### Background Information

Existing professional literature provides some guidance on determining which funds may be appropriately allocated to the school level in a decentralized school system. Chapter Six (6), A Better Financing Framework in *Financing Schools for High Performance*, 1998<sup>1</sup> describes three types of budgets: core district function budget, potential school budgets, and actual school budgets. For the Department, one must add to the core district functions those functions expected by the U. S. Department of Education from a State Education Agency.

### Core District Functions

Following the guidelines, core functions for the Department would include:

- Capitol improvement
- Technology infrastructures and information services
- Board of Education
- Superintendent's Office
- Accountability systems, state standards, and quality benchmarks
- Monitoring of federal and state programs
- Certain special education programs

Other functions most likely done better in a centralized manner include:

- Transportation
- Food services
- Legal services
- Insurance and worker's compensation
- District-wide education initiatives
- Other federal programs

Many of the things that make the Department unique, multi-island, single-state district, and governance, support the inclusion of these functions in the core district functions category.

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<sup>1</sup> *Financing Schools for High Performance*, Odden, A & Busch, C., 1998, Jossey-Bass

### Potential School Budgets

Potential school budgets include funds for functions typically done centrally but which could be decentralized to schools. There may be areas within business services, student support services, instructional support services, and technology and infrastructure, and extracurricular activities that some school communities may want to assume responsibilities if the additional resources are made available. The recently completed Price, Waterhouse, Cooper program audit offers suggestions regarding programs that may help determine which functions may be decentralized.

Edmonton school district uses the “buy back” approach whereby funds for identified possible decentralized functions are allocated to schools. Schools then “buy back” the service from the central office unless there is a more desirable approach available to the school. Based on conversations and input from principals in the Department, it is unlikely that a “buy back” approach initially be well received. Such an approach requires schools to do additional work to receive the same service.

On this note school principals in the Department have offered comment. In multiple settings, principals have repeatedly expressed a desire for greater meaningful flexibility with less accompanying workload. For WSF this means that principals like the idea of additional funds in WSF but not if it means doing more work to maintain current service or service delivery approaches. An example of this would include placing funds for electricity into WSF when the principal, or school staff, would then just have to turn around and process paperwork to pay the electric bill. It is even more undesirable for inclusion in WSF if savings were not available to the school for other reasons or if the program is one of those that are routinely under-funded!

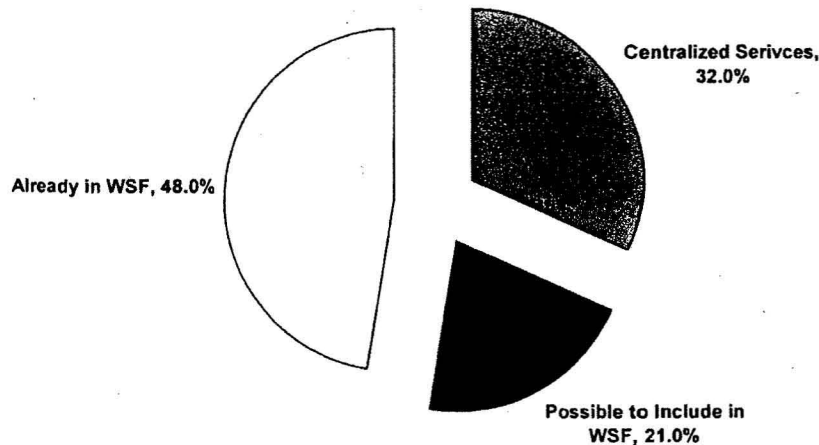
### Analysis

The attachment contains a program listing of funds included in the Department’s FY2006-07 Operating Budget. The table includes the program identification number, program description, total amount of funds, a fund use designator, total amount of funds available, and comment regarding inclusion in WSF.

Using the above information and the Department’s *Increasing School Expenditures by School Principals* report to the 2005 Legislature that Report details the programs and functions placed under the control of schools to achieve the benchmarks of 80% and 90% of the Department’s total budget appropriations as a guide, it appears that about 20% of the general funds in the operating budget could be considered for inclusion in WSF.

Table 1 on the following page displays the relative percent of general funds in the operating budget by category: centralized services (Core District Functions), possible to include in WSF, and already in WSF. As can be readily seen, a large portion of the general fund operating budget already is in WSF.

Graph 1: Breakdown of General Funds in the Operating Budget



#### Possible to Include in WSF

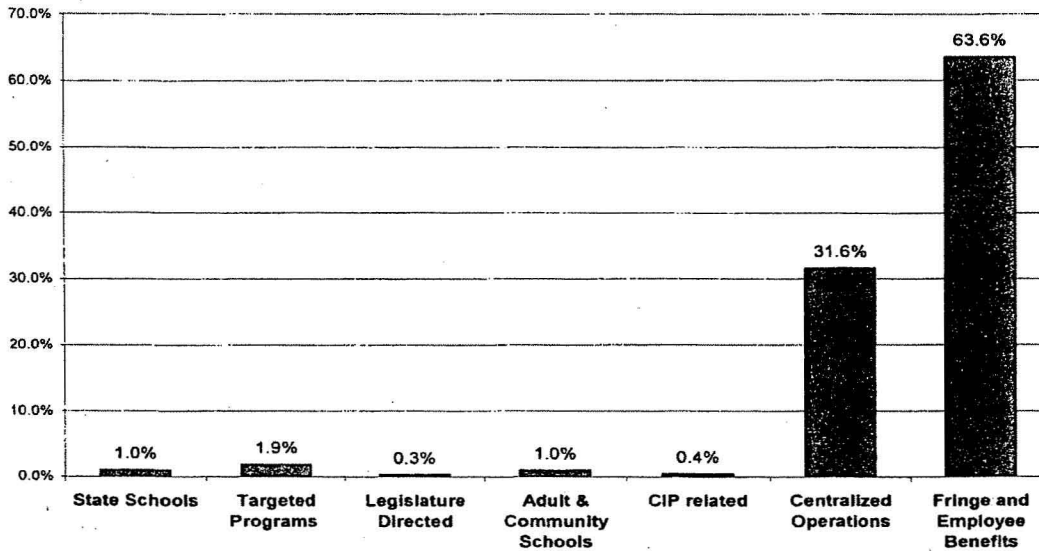
The funds in the category Possible to Include in WSF are comprised of a number of different types of programs. There are programs that already provide direct services to students but whose costs are paid centrally (i.e., occupational and speech therapy). There are categorical programs with resources currently in the school budget (i.e., special education, athletics, and Hawaiian Language Immersion Programs). Or, there are programs with both limited reach and impact (Artmobile and Alternative Learning Centers) or system wide responsibilities (Duplicating or Home Hospital Instruction).

The specific amounts associated with each program may be found in the attachment. Including any of the programs will require careful consideration of the impact on the students or staff for whom the funds are currently targeted, possible conflict with existing BOE policy, and the Department's ability to comply with federal or state statutes and regulations.

#### Centralized Services

The second largest portion of the general fund operating budget are those funds used to meet centralized service obligations. While it appears large, 32% of the total, most of the amount directly attributable to costs for which the Department has little or no control (i.e., employee benefits).

Breakdown of Centralized Services



Only 10% of the general operating funds are used to support centralized operations which meet both state and district level obligations clearly within the Core District functions previously defined. Targeted programs, as can be seen in the attachment, directly benefit either whole communities (i.e., Onizuka Memorial Space Museum in Kona) or specific high cost needs (i.e., Reimbursement for Fire Losses).

Conclusion and Recommendation

Currently over 70% of the Department’s general fund operating budget is expended by school principals. Of that, 48% of the general fund operating budget is in WSF. The decisions of principal led individual education program teams at school further direct the expenditure of an additional 4% of the general fund operating funds centrally administered.

The large percent of general operating funds already placed in WSF (48%) suggests that the initial Committee on Weights was successful in identifying many programs for inclusion in WSF. The second Committee on Weights has identified four (4) additional programs that fall within the “Possible to Include” category. Discussion on those four (4) programs should prove insightful as to whether there are any readily identifiable resources for inclusion in WSF.

The Department’s report to the 2005 Legislature states the inclusion of additional funds into WSF should be done in a “deliberate, thoughtful manner.” Principal feedback and the recommendation of the second Committee on Weights for an ongoing analysis and recommendation function, deemed the Office of Weighted Student Formula, would appear to endorse the idea of a “measured and phased” approach. Identifying additional funds for inclusion is listed as a task of the recommended Office of Weighted Student Formula and would allow the BOE to proceed with minimal negative consequences.



Attachment A: Categorical Funds

	ProgID	Program Name	Amount	Group Total	Type Function	In WSF?	Comment	Total Funds
Blk	6	25045	Student Support Services Group-Admin	800,061	central svc	No		
Blk	7	25237	Student Support Section	1,043,815	central svc	No		
Blk	7	28177	CSSS Support System-Felix	108,524	central svc	No		
Blk	7	28178	Section 504 Implementation	478,413	central svc	No		
Blk	7	25037	Special Education	462,622	central svc	No		
Blk	7	28181	Complaints Management Program	116,896	central svc	No		
Blk	7	15188	FRP 12-Service Testing/Monitoring	529,381	central svc	No		
Blk	6	15685	Integrated Special Education Database	1,794,662	central svc	No		
Blk	6	15698	School Based Mental Health Services	1,449,614	central svc	No		
Blk	6	15687	FRP-Targeted Technical Assistance	633,910	central svc	No		
Blk	6	15190	FRP 12-Special Assistants Hrs	164,591	central svc	No		
Blk	6	15193	FRP 12-Felix Contract Compliance Unit	166,356	central svc	No		
New Prog	6	28183	Medicaid Reimbursement	477,367	central svc	No		
Blk	6	25023	Instructional Development-Admin Svcs	368,462	central svc	No		
Blk	6	25024	Instructional Services Branch	2,188,718	central svc	No		
Blk	6	25233	Sch Improvement/Comm Leadership Grp-Adm	547,572	central svc	No		
Blk	6	25234	Leadership Development	275,635	central svc	No		
Blk	6	33118	School Administrator Training Program	2,687,067	central svc	No		
Blk	6	33116	Sabbatical Leave (EO)	251,042	central svc	No		
Blk	6	25235	Accreditation/School Improvement	168,191	central svc	No		
Blk	6	25236	Year-Round Education	84,249	central svc	No		
Blk	6	47276	Act 51, Hawaii Principals Academy	500,000	central svc	No		
Blk	6	47278	Act 51, Principal Recall	400,000	central svc	No		
Blk	6	47279	Act 51, School Comm Council: Transition	350,000	central svc	No		
Blk	6	47288	Act 51, Pilot School Community Councils	400,000	central svc	No		
Blk	6	25912	Advanced Technology Research Branch	195,467	central svc	No		
Blk	6	25048	School Library Services	322,011	central svc	No		
Blk	6	25044	School Library Materials Processing Ctr	234,734	central svc	No		
Blk	7	25015	Institutes & Workshops - Certificated	50,755	central svc	No		
Blk	6	25115	Sabbatical Leave-Certificated	1,878,018	central svc	No		
Blk	6	25020	Teacher Evaluation Path	46,635	central svc	No		
Blk	6	25749	Cooperative/Host Teacher Training	15,315	central svc	No		
Blk	6	25750	Teacher Education-Kauai District	80,445	central svc	No		
Blk	6	25758	CB-Nationally Board Certified Teachers	480,000	central svc	No		
Blk	6	25321	Hawaii Teacher Standards Board	322,629	central svc	No		
Blk	6	16731	Educational Cable Channel	31,061	central svc	No		
B SO	6	23159	Jr. Police Officer (JPO) Insurance	3,671	central svc	No		
B SO	6	23158	Armored Car Services	379,226	central svc	No		
B SO	6	12648	Lease Rentals	25,815	central svc	No		
B SO	6	12650	Networking System	1,090,401	central svc	No		
B SO	6	23021	Data Process Supp (Pupil Records Module)	52,027	central svc	No		
B SBE	6	12658	Substitute System	145,923	central svc	No		
New Prog	7	12664	Substitute Clericals	1,719,914	central svc	No		
New Prog	7	12665	Substitute Security Attendants	264,736	central svc	No		
New Prog	7	12668	Substitute Custodians	2,406,905	central svc	No		
New Prog	6	12675	Superintendent's Contingency	673,360	central svc	No		
New Prog	6	12262	Preliminary Standards Achievement Test(PSAT)	175,000	central svc	No		
B SO	6	23001	Workers Compensation	8,002,245	central svc	No		
B SO	6	23002	Unemployment Insurance	2,008,870	central svc	No		
B SBE	6	12666	HCPs-School Accountability	430,875	central svc	No		
B SBE	6	12667	HCPs-Standards Resource Development	1,138,868	central svc	No		
Blk	6	19091	DAGS-Risk Management	4,856,743	central svc	No		
G,B,Blk	7	19093	Health Fund	60,037,525	central svc	No		
G,B,Blk	7	19094	Pension Accumulation	45,992,614	central svc	No		
G,B,Blk	7	19095	Social Security	26,937,986	central svc	No		
Blk	6	19096	B&F-Debt Service	224,279,599	central svc	No		
Blk	6	33004	Planning & Evaluation	1,586,986	central svc	No		
Blk	6	15654	Haw Content/Perform Stand-Assessment	2,421,525	central svc	No		
Blk	6	15655	Haw Content & Perform Stand-Training	1,230,727	central svc	No		
Blk	5	33005	BOARD OF EDUCATION	653,601	central svc	No		
Blk	6	33007	Superintendent's Office	945,139	central svc	No		
Blk	6	33790	Protocol Fund	2,500	central svc	No		
Blk	6	33027	Communications	227,842	central svc	No		
Blk	6	33016	Business/Education Partnerships	193,623	central svc	No		
Blk	6	33656	Internal Audit	375,845	central svc	No		
Blk	6	47274	Act 51, Committee On Weights	10,000	central svc	No		
Blk	6	33006	Budget	1,124,974	central svc	No		
Blk	6	33013	Civil Rights Compliance	318,536	central svc	No		
Blk	5	33008	COLLECTIVE BARGAINING ADMINISTRATION	105,830	central svc	No		
Blk	6	33009	Business Services	306,787	central svc	No		
Blk	6	33010	Administrative Services (OBS)	2,878,271	central svc	No		
Blk	6	34000	School Support Services	277,206	central svc	No		
Blk	6	34001	Procurement Services	500,198	central svc	No		
Blk	5	33011	FACILITIES AND SUPPORT SERVICES	934,515	central svc	No		
Blk	6	33926	Personnel Services	6,111,841	central svc	No		
Blk	6	33718	Class/Comp Appeals Board	2,659	central svc	No		
Blk	6	33719	Service And Merit Awards	17,708	central svc	No		
Blk	6	33755	Equal Employ/Oppor Affirmative Action	71,880	central svc	No		
Blk	6	33829	Criminal History Check	603,675	central svc	No		
Blk	6	33085	Personnel Recruitment	111,717	central svc	No		
Blk	6	15125	Blood Pathogen Control	150,000	central svc	No		
Blk	6	23052	Workers Compensation-Administration	540,714	central svc	No		
Blk	6	33121	Sabbatical Leaves-Classified	74,933	central svc	No		
Blk	6	33084	Office Of Info & Tech-General Direction	240,220	central svc	No		
Blk	6	33088	Information Resources Management	4,606,051	central svc	No		
Blk	6	25754	INFORMATION TECHNOLOGY SUPPORT CENT	434,064	central svc	No		
Blk	6	33089	Network Support Services	1,281,096	central svc	No		
Blk	6	33021	Information Systems Services	2,381,651	central svc	No		
Blk	6	33879	Financial Management System	711,611	central svc	No		
Blk	6	33098	Comprehensive Human Resource System	1,400,000	central svc	No		
Blk	6	47275	Act 51, Information Tech Infrastructure	7,000,000	central svc	No	Appropriation specific	

Attachment A: Categorical Funds

	ProgID	Program Name	Amount	Group Total	Type Function	In WSF?	Comment	Total Funds
Blk	5	34082	COMPLEX AREA ADMINISTRATION	3,391,153	central svc	No		
Blk	5	35161	STATE ADMINISTRATIVE SERVICES	422,841	central svc	No		
Blk	5	37012	STATE ADMINISTRATIVE SERVICES	899,193	central svc	No		
Blk	5	37932	AUXILIARY SERVICES-OAHU	3,375,924	central svc	No		
Blk	6	37324	Sewer	2,294,355	central svc	No		
Blk	6	37326	Electricity	36,982,581	central svc	No	after pilot using usage	
Blk	6	37327	Water	3,540,864	central svc	No	after pilot using usage	
Blk	6	37328	Gas	293,117	central svc	No	after pilot using usage	
Blk	6	37330	Telecommunication Charges For Schools	462,960	central svc	No		
Blk	5	37730	SCHOOL INSPECTION	103,219	central svc	No		
Blk	6	37995	Repair Maintenance Project	15,116,821	central svc	No		
Blk	6	37996	Hawaii 3R's (GIA)	460,000	central svc	No		
Blk	5	19097	STUDENT TRANSPORTATION	35,647,999	central svc	No		
Blk	6	37710	Facilities Development Services	389,226	central svc	No		
Blk	6	37711	Facilities Maintenance Services	8,406,966	central svc	No		
Blk	6	37712	Accountability Services	4,876,625	central svc	No		
Blk	5	37663	DISPOSAL OF HAZARDOUS MATERIALS	472,542	central svc	No		
Blk	7	15191	FRP 12-Special Assistants SSSB	50,000	central svc	No		
B	SBE	6	12642	Resources For New Facilities-Reg Educ	2,364,729	-	CIP related	No
B	SBE	6	12643	Resources For New Facilities-Spec Educ	66,302	-	CIP related	No
B	SO	6	12644	Resources For New Facilities-Sch Admin	138,456	-	CIP related	No
B	SO	6	12645	Resources For New Facilities-Sch Library	94,135	-	CIP related	No
B	SO	6	12646	Resources For New Facilities-Support Svc	-	2,663,622	CIP related	No
Blk	5	46401	STATE ADMINISTRATIVE SERVICES	119,018	-	Community School	No	
Blk	5	46403	SCHOOL LEVEL ADMINISTRATION	6,002,393	-	Community School	No	
B	QSS	6	47284	Act 51,Parents Helping Students	100,000	-	Grant in Aid	No
B	QSS	5	18587	COMP ED DROP-OUT PREVENTION (GIA)	162,000	-	Grant in Aid	No
B	QSS	5	18581	MAUI HUI MALAMA (GIA)	50,000	-	Grant in Aid	No
B	QSS	5	18583	LANGUAGE ARTS MULTICULTURAL PRGM (GIA)	185,000	-	Grant in Aid	No
B	QSS	5	27482	HAWAII HIGH SCHOOL ATHLETIC ASSN (GIA)	100,000	-	Grant in Aid	No
B	QSS	5	15562	READ TO ME INTERNATIONAL(GIA)	200,000	-	Grant in Aid	No
B	QSS	5	15812	FRANK DELIMA STUDENT ENRICHMENT(GIA)	120,000	-	Grant in Aid	No
B	QSS	5	18586	WORLD YOUTH NETWORK INTERNATIONAL(GIA)	75,000	-	Grant in Aid	No
B	QSS	5	18590	COLLEGE CONNECTIONS(GIA)	50,000	-	Grant in Aid	No
B	QSS	5	18591	BOYS & GIRLS CLUB OF HAWAII-NN STEP(GIA)	100,000	-	Grant in Aid	No
New Prog	5	59200	MOANALUA GARDENS FOUNDATION (GIA)	300,000	-	Grant in Aid	No	
New Prog	5	59300	KAUAI ECONOMIC OPPORTUNITY AFTER SCH	250,000	-	Grant in Aid	No	
New Prog	5	59400	HAWAII HIGH SCHOOL RODEO OAHU (GIA)	25,000	1,717,000	Grant in Aid	No	
Blk	5	17712	SPECIAL OLYMPICS (POS)	128,925	-	POService	No	
B	QSS	5	18873	HALE O'ULU (POS)	230,377	-	POService	No
B	SBE	5	27585	PACIFIC AND ASIAN AFFAIRS COUNCIL(POS)	47,609	406,911	POService	No
B	QSS	5	45001	AFTERSCHOOL (A+) PROGRAM	4,726,362	-	shared fuding	No
B	SBE	6	16850	Kaakealani	87,315	-	Site PGM	Possible services multiple schools
B	SBE	6	12659	Kokee Discovery Center	56,636	-	Site PGM	Possible services multiple schools
B	SBE	6	16791	Challenger Center	236,083	-	Site PGM	Possible services multiple schools
B	SBE	6	12653	Orizuka Memorial Space Museum	63,008	-	Site PGM	Possible services multiple schools
B	SBE	6	16405	Nanaikapono Comm/Sch Museum	82,605	-	Site PGM	Possible services multiple schools
B	SBE	6	16733	Space Related Activities	78,496	-	TG'd	Possible services multiple schools
B	QSS	6	15636	Youth Leadership Project	45,000	-	TG'd	No
New Prog	6	16403	Niihau School	145,866	-	TG'd	No	
New Prog	6	12260	Science Textbooks & Learning Materials	2,000,000	-	TG'd	No	
B	SO	6	15308	Reimbursement For Fire Losses	73,093	-	TG'd	No
B	SO	6	12647	Reimbursement For Stolen Equipment	175,000	-	TG'd	No
B	SO	6	37661	Night Security	649,146	-	TG'd	No
Blk	6	28176	Training & Retention-Felix	2,136,604	-	UH tui assist	No	
B	QSS	7	18206	Olomana School	2,222,746	-	Unique need	No
Blk	7	27042	Student Conference	58,997	-	Unique need	No	
Blk	7	27036	State/District Student Council	46,421	-	Unique need	No	
Blk	7	27886	Student Awards	117,852	-	Unique need	No	
Blk	7	27445	Sister State Student Exchange	13,971	-	Unique need	No	
B	QSS	6	16173	Lahainaluna Boarding Dept-Gen Fund	531,625	-	Unique need	No
Blk	7	17201	Hawaii Center For The Deaf And Blind	2,637,400	-	Unique need	No	
Blk	7	15632	Hawaii Center For The Deaf & Blind-Felix	259,029	-	Unique need	No	
Blk	6	17210	Jefferson Orthopedic Unit	445,054	6,333,095	Unique need	No	585,534,085
Blk	6	25038	Literacy	1,298,645	-	central svc	Possible at district	
Blk	6	16826	School Assessment Liaisons	1,722,297	-	School Spt	Possible at district	
Blk	6	23113	Administrative School Assistants	1,799,544	-	School Spt	Possible at district	
Blk	6	34659	District Resource Svcs-Hawaiian Studies	50,696	-	central svc	Possible at district	
Blk	6	34660	District Resource Svcs-ESLL	1,570,147	-	central svc	Possible at district	
Blk	6	15674	Primary Prevention/Intervention-Felix	421,977	-	sys wide	Possible at districts	
Blk	6	34661	School Renewal	3,628,367	-	central svc	Possible at districts	
B	SBE	6	15849	Vocational & Applied Technology	6,336,270	-	EOS	Possible Fed alignment
B	SBE	6	15848	Vocational Workstudy	86,535	-	PS/P	Possible Fed alignment
B	SBE	5	16158	JR RES OFFICER TRNG CORP	1,819,164	-	TG'd	Possible Fed alignment
Blk	6	28180	Occupational/Physical Therapy	6,374,880	-	Direct Service	No Benefit IDEA svcs	
Blk	6	15192	FRP 12-Speech Language Pathologists	4,757,357	-	Direct Service	No Benefit IDEA svcs	
Blk	6	15686	School Based Behavioral Health	30,584,208	-	Direct Service	No Benefit IDEA svcs	
Blk	6	15179	Services For Children With Autism	41,930,317	83,646,762	Direct Service	No Benefit IDEA svcs	
B	SBE	6	17131	Special Education In Regular Schools	108,341,943	-	Formula	Possible IDEA svcs
B	SBE	6	15635	Special Education-Felix	4,611,505	-	Formula	Possible IDEA svcs
B	SBE	6	15693	FRP-Educational Assistants	19,012,848	-	Formula	Possible IDEA svcs
B	SBE	6	15195	FRP 12-Teachers	5,331,116	-	Formula	Possible IDEA svcs
B	SBE	6	15953	Article VI Inclusion Teachers	43,901,670	-	Formula	Possible IDEA svcs
Blk	6	15688	FRP-Maui District	493,014	-	District Specific	possible IDEA svcs	
Blk	6	15689	FRP-Recruitment And Retention Incentive	5,631,611	-	Geo	possible IDEA svcs	
Blk	6	28050	District Diagnostic Services	20,294,590	-	School Spt	Possible IDEA svcs	
Blk	6	28175	Diagnostic Services-Felix	526,279	-	School Spt	Possible IDEA svcs	
Blk	6	28671	Contracted Diagnostic Services	353,583	-	Fee 4 Svc	Possible IDEA svcs	
Blk	6	28701	Evaluation And IEP Services	1,373,364	-	Fee 4 Svc	Possible IDEA svcs	
Blk	6	17351	Extended School Year	2,772,215	-	TG'd	Possible IDEA svcs	
Blk	6	17170	Contracted Special Ed Services	969,816	-	TG'd	Possible IDEA svcs	
Blk	6	15676	Special Education Placements	1,740,000	-	sys wide	Possible IDEA svcs	

	ProgID	Program Name	Amount	Group Total	Type Function	In WSF?	Comment	Total Funds	
B	SBE	7	16744	Health Career Academy	296,411	-	Farrington only	Possible	Include for review
Blk		6	25043	NCEE-Based Reading Program	383,379	-	Highlands Inter only	Possible	Include for review
Blk		5	46793	PARENT COMMUNITY NETWORKING CENTER	376,571	-	formula	Possible	Include for review
B	SBE	6	16366	Artmobile	92,935	-	Limited reach	Possible	Include for review
B	SBE	6	15112	School To Work Transition Centers	825,350	-	Selected HSs	Possible	Include for review
B	QSS	6	16202	Instruction For Pregnant Adolescents	1,285,011	-	sys wide	Possible	Include for review
			28715	Pregnant Teen Center-Maui	85,665	-		Possible	site specific solution
B	SBE	6	16736	Health Education Counselors	788,121	-	TGt'd	Possible	Include for review
B	SBE	5	16770	LEARNING CENTERS	1,591,656	-	TGt'd	Possible	Include for review
B	SBE	6	16365	Artists In The Schools	215,284	-	TGt'd	Possible	Include for review
B	QSS	5	18727	IN-SCHOOL SUSPENSION	370,737	-	TGt'd	Possible	Include for review
Blk		6	15692	FRP-Academy	1,328,048	-	state wide trng	possible	Include for review
Blk		6	33292	Recruitment & Retention Support Center	5,150,113	-	RISE program	Possible	Include for rev
Blk		6	15135	Gen Curriculum-District Resource Svcs	18,426	-	central svc	Possible	not in SY06-07
B	SBE	6	15936	Curriculum Improvement And Development	352,892	-	sys wide	Possible	pending pgm review
B	QSS	7	18863	Storefront School	512,456	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18869	Olomana Youth Center	717,269	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18859	Maui Alternative Program	161,024	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18858	Molokai Alternative Program	53,696	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18860	Kauai Alternative Program	76,057	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18861	Kona Ho'Oponopono	140,009	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18862	Hilo Hukilike	170,903	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18891	Hilo High School Alternative Program	143,545	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18890	Hawaii Alternative Program	252,855	-	TGt'd ALC	Possible	pending pgm review
B	QSS	7	18832	Alternative Learning Center	581,585	-	TGt'd ALC	Possible	pending pgm review
B	QSS	6	18892	Career Opportunities Program	310,415	-	TGt'd MOA Wind CC	Possible	pending pgm review
B	QSS	7	18205	Olomana Hale Hoomalu	148,369	-	TGt'd ALC	Possible	pending pgm review
B	QSS	6	46447	Families For REAL	381,165	-	Limited reach	Possible	pending pgm r
Blk		6	15673	Resource Teachers-Felix	2,257,123	-	sys wide	Possible	District CSSS RTs
B	QSS	6	15672	Student Services Coordinators-Felix	271,559	-	sys wide	Possible	svcs to charter schools
Blk		6	33022	Reprographic Services	1,098,255	-	central svc	Possible	
Blk		6	33001	Duplicating Services	52,425	-	central svc	Possible	
Blk		6	35162	Cafeteria Management	8,526,050	-	central svc	Possible	
Blk		6	35163	Food Services	7,125,371	-	central svc	Possible	
Blk		6	16772	Teleschool	2,680,964	-	central svc	Possible	
Blk		6	16703	Telecommunications Services	316,745	-	central svc	Possible	
Blk		6	16204	Home/Hospital Instruction	1,057,100	-	sys wide	Possible	
B	QSS	6	27000	Athletics (Transp. Intersch.)	894,647	-	TGt'd	Possible	
B	QSS	6	27100	Athletics ( Salary, Supp & Equip )	4,119,585	-	TGt'd	Possible	
B	QSS	6	27358	Athletic Directors	2,737,097	-	TGt'd	Possible	
B	QSS	6	27400	Athletics (Supplies & Equipment)	852,135	-	TGt'd	Possible	
B	QSS	6	27750	Medics For Athletic Events	90,159	-	TGt'd	Possible	
B	QSS	6	27900	Athletics (Transp. Spec. Maui)	47,862	-	TGt'd	Possible	
B	QSS	6	27480	Athletic Trainers	2,513,584	-	TGt'd	Possible	
B	QSS	6	27300	Athletics-Girls JV Sports	794,195	-	TGt'd	Possible	
B	SBE	5	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,584,602	-	TGt'd	Possible	
B	SBE	6	24319	Audiovisual Centers	160,131	-	TGt'd	Possible	
B	SBE	5	16807	HAWAIIAN STUDIES	3,228,427	-	TGt'd	Possible	
Blk		6	17746	Attorney & Related Fees	700,000	-	TGt'd	Possible	
Blk		6	17207	Pohukaina	889,096	-	Unique need	Possible	Sb total
Blk		5	15699	COMPREHENSIVE SYSTEM OF PROF DEVELOP	107,023	-	SpEd PD cor	Possible	43,104,135
Blk		6	17711	Transition Services	105,851	-		WSF	372,776,858
Blk		6	37297	School Custodial Services	1,087,315	-	Already in	WSF	
Blk		6	37325	Telephone	100,000	-	Already in	WSF	
G	SBE	6	91110	WSF-Basic Needs	319,368,956	-	Already in	WSF	
G	SBE	6	91111	WSF-Standards Support	2,067,763	-	Already in	WSF	
G	SBE	6	91112	WSF-Class Size Reduction	955,683	-	Already in	WSF	
G	SBE	6	91113	WSF-Science Equipment	690,995	-	Already in	WSF	
G	SBE	6	91114	WSF-Music Equipment	514,540	-	Already in	WSF	
G	SBE	6	91115	WSF-Act 51, Class Size Reduction K,1,2	2,763,750	-	Already in	WSF	
G	SBE	6	91116	WSF-Grade School Priority Fund	1,961,529	-	Already in	WSF	
G	SBE	6	91117	WSF-Instructional Res Augmentation	25,512,862	-	Already in	WSF	
G	SBE	6	91118	WSF-School Priority Fund-Cash	7,593,673	-	Already in	WSF	
G	SBE	6	91119	WSF-Environmental Education	240,559	-	Already in	WSF	
G	SBE	6	91120	WSF-PINS-Basic Skills	3,547,321	-	Already in	WSF	
G	SBE	6	91121	WSF-PINS-Student Activity Coordinator	715,527	-	Already in	WSF	
G	SBE	6	91122	WSF-PINS-Instruction & Support Services	2,550,341	-	Already in	WSF	
G	SBE	6	91123	WSF-World Languages-Secondary	278,787	-	Already in	WSF	
G	SBE	6	91124	WSF-World Languages-Elementary	393,987	-	Already in	WSF	
G	SBE	6	91125	WSF-Core Learning	13,097,212	-	Already in	WSF	
G	SBE	6	91126	WSF-Comprehensive School Alienation Prgm	8,936,454	-	Already in	WSF	
G	SO	6	91127	WSF-School Administration	80,597,705	-	Already in	WSF	
G	SBE	6	91128	WSF-School Libraries	19,242,683	-	Already in	WSF	
G	QSS	6	91129	WSF-Counseling	23,677,430	-	Already in	WSF	
G	QSS	6	91130	WSF-Student Activities Coordination Services	2,917,889	-	Already in	WSF	
G	SO	6	91131	WSF-Lunch And Breakfast Supervisors	2,109,147	-	Already in	WSF	
G	SO	6	91132	WSF-Campus Supervision And Patrol	5,233,383	-	Already in	WSF	
G	QSS	6	91133	WSF-Maui Inter School Leadership Council	10,803	-	Already in	WSF	
G	QSS	6	91134	WSF-Family Career Comm Leaders of America	34,088	-	Already in	WSF	
G	QSS	6	91135	WSF-Future Farmers Of America	36,056	-	Already in	WSF	
G	QSS	6	91136	WSF-Vocational Industrial Clubs Of America	44,080	-	Already in	WSF	
G	QSS	6	91137	WSF-Distributive Education Club Of America	33,794	-	Already in	WSF	
G	QSS	6	91138	WSF-Junior VICA	28,950	-	Already in	WSF	
G	QSS	6	91139	WSF-Industrial Arts Fair	8,081	-	Already in	WSF	
G	QSS	6	91140	WSF-Art Exhibit	8,331	-	Already in	WSF	
G	QSS	6	91141	WSF-Science And Engineering Fair	110,565	-	Already in	WSF	
G	QSS	6	91142	WSF-Intramurals	57,680	-	Already in	WSF	
G	QSS	6	91143	WSF-Molokai/Lanai Student Activities	31,307	-	Already in	WSF	
G	QSS	6	91144	WSF-Transportation For Band	51,286	-	Already in	WSF	
G	SBE	6	91145	WSF-Instructional Materials For Reg Education	1,337,968	-	Already in	WSF	
G	SO	6	91161	WSF-Safety Managers	2,053,480	-	Already in	WSF	
G	SBE	6	91146	WSF-Science Education	241,441	-	Already in	WSF	

Attachment A: Categorical Funds

		ProgID	Program Name	Amount	Group Total	Type Function	In WSF?	Comment	Total Funds
G	SBE	6	91147	WSF-Parent Community Networking Center	4,162,676	Already in	WSF		
G	SBE	6	91148	WSF-Gifted & Talented	5,037,484	Already in	WSF		
G	SBE	6	91149	WSF-English For 2nd Lang Learners	11,436,150	Already in	WSF		
G	SBE	6	91150	WSF-Transition Services	2,078,103	Already in	WSF		
G	SBE	6	91151	WSF-Occupational Skills Learning Center	153,224	Already in	WSF		
G	QSS	6	91152	WSF-High Risk Counselors	6,132,130	Already in	WSF		
G	QSS	6	91153	WSF-Primary Prevention/Intervention-Felix	7,869,970	Already in	WSF		
G	QSS	6	91154	WSF-Student Services Coordinators-Felix	18,295,925	Already in	WSF		
G	QSS	6	91155	WSF-School-Based Services Clerks	5,933,934	Already in	WSF		
G	SBE	6	91156	WSF-FRP-Extended School Year	989,054	Already in	WSF		
G	SO	6	91157	WSF-School Custodial Services	34,268,411	Already in	WSF		
G	SO	6	91158	WSF-Classroom Cleaners	2,821,877	Already in	WSF		
G	SO	6	91159	WSF-Telephone	925,409	Already in	WSF		
G	SO	6	91160	WSF-Repairs And Maintenance Of Schools	1,884,709	Already in	WSF		
G	AA	7	91261	WSF-Health Fund	108,529,593	Already in	WSF		
G	AA	7	91262	WSF-Pension Accumulation	83,942,052	Already in	WSF		
G	AA	7	91263	WSF-Social Security	49,165,064	Already in	WSF		873,975,017

Total budget 1,837,157,142

Centralized Services 32.0%  
 Possible to Include in WSF 21.0%  
 Already in WSF 48.0%

State Schools 1.0% 6  
 Targeted Programs 1.9% 11  
 Legislature Directed 0.3% 2  
 Adult & Community Schools 1.0% 6  
 CIP related 0.4% 3  
 Centralized Operations 31.6% 185  
 Fringe and Employee Benefits 63.6% 372  
 585

Attachment B: Program Description

**Programs Identified for Possible Inclusion in SY08-09 WSF**

**Program 16744 – Farrington Health Academy - \$296,411**

The Farrington Health Career Academy is a career and technical education program that provides students with the opportunity to prepare for employment, post-secondary education or training programs.

5.5 Positions

**Program 25043 – NCEE-Based Reading Program – Highlands Intermediate - \$383,379**

To provide a reading program for students, and to improve the quality of instruction by providing training and services that support the professional growth and development of teachers delivering the instructional content.

6 Teacher Positions

**Program 46793 – Parent Community Networking Center - \$376,571**

The purpose of the PCNC is to develop a sense of community and supportive networks and partnerships among families, school, and community for the primary purpose of helping families enhance their children's well-being and academic success.

"A" funds in the amount of \$376,571 are allocated for a total of 8.00 PERM FTE positions for one district facilitator for each of the seven (7) district, one (1) administrative position assigned to the Student Support Section and 1.00 TEMP FTE position for the state resource teacher position located in the Student Support Section. (Other PCNC funds already in WSF.)

9 Teacher Positions

**Program 16366 – Artmobile - \$92,935**

The Artmobile is a traveling museum/art education classroom. Because museum education programs are not available on all islands, the Artmobile Program fills this gap by putting teachers and students in direct contact with original works of art. Services are provided to all schools in all districts except for Lana'i, Hana, Keanae and Ni'ihau

No Positions

**Program 15112 – School to Work Transition Centers - \$825,350**

To assist students in making realistic career and employment decisions. The Transition Centers accomplish this by empowering youth with the knowledge, skills, and attitudes necessary to successfully make the transition from adolescence to adulthood.

15 Coordinator Positions

## Attachment B: Program Description

Program 16202 – Instruction for Pregnant Adolescents - \$1,285,011  
Program 28715 – Pregnant Teen Center – Maui - \$85,665

These programs are designed to enable the pregnant and parenting teen students to complete their high school educations

24 Teacher Positions in all high schools - 16202

Program 16736 – Health Education Counselors - \$788,121

The Peer Education Program (PEP) was established to provide primary prevention health education curriculum to youth of all ages through the peer to peer model. Trained peer educators present health education lessons to a variety of audiences such as parents, staff, fellow peers and feeder school students in their complexes. In addition, the peer educators sponsor health promotion activities in the school and community and provide formal and informal peer support, early identification and referral services for youth at each of the 15 secondary school sites (4 of 15 are on Neighbor Islands).

16 Teacher Positions and 1 State Secretary Position

Program 16770 – Learning Centers - \$1,576,800

To expand educational choices for high school students with special talents and interests.

15.5 Teacher Positions (0.5 FTE X 29 Schools)

Program 16365 – Artists in the Schools - \$212,107

the Artists in the Schools (AITS) program supports school proposals to hire artistic teaching partners or touring artist-educators for performances, lecture-demonstrations, classes, workshops and residencies that address the HCPS Fine Arts Standards. Funds are allocated to schools whose Artists in the Schools proposals were reviewed, selected, and approved for funding by a panel of judges in July 2005.

No Positions

Program 18727 – In School Suspension - \$370,475

The In-School Suspension (ISS) program is implemented as an alternative to out-of-school suspension. It enables students who are subject to disciplinary action to continue to participate in their academic program. The positions are assigned to the schools based on their enrollment (16 schools – 6 on Neighbor Islands)..

15 Educational Assistant Positions

## Attachment B: Program Description

### Program 15692 – FRP Academy - \$1,328,048

The purpose of the FRP Academy is to develop training and provide technical support that would enable schools and complexes to provide appropriate support services to children and families, with an emphasis in the areas of autism, functional behavioral assessment, reading, and school-based behavioral health and; provide professional development and resource support to special education and general education teachers in the area of quality balanced literacy instruction.

16 State Office Positions (3 Program Specialists, 10 Resource Teachers, 2 Clerk-Typists)

### Program 33292 – Recruitment and Retention Support Center - \$5,150,113

This allocation was originally based on the FELIX Consent Decree and FRP to expand the alternative certification programs for teachers and paraprofessionals to become licensed and/or highly qualified. Additional allocation came as a result of the need to support current teachers in the field and provide assistance to new teachers entering the classroom. Thus the funds will support the existing programs in the Recruitment and Retention Support Center. This allocation currently supports the various programs in the Recruitment and Retention Support Center: Alternative Teacher Training Program; Educational Assistance Training Program; Bachelor Arts in Special Education Training Program; State Review of Teacher Education Programs; the Program Evaluation & Compliance Program; Professional Development and Induction Program; and the Associates Degree Programs

59 State Office Positions (1 Director, 8 Personnel Specialists, 47 Resource Teachers, and 3 clerical.)

DEPARTMENT OF EDUCATION  
OVERVIEW OF CATEGORICAL FUNDS  
Fiscal Year 2006-07

Line No.	BFY	EDN	Program ID	Org Code	Level V Title	Program Description	# of Schools / Offices Receiving Funds	Schools / Offices Receiving Funds	Total Appropriation	Brief Purpose of Program	How Schools Get the Money: What Criteria, or Is it Given by Grant Application?	Report on How the Money Was Used?	Report on Goals Achieved?
1	2007	100	15112	BB	VOCATIONAL-TECHNICAL EDUCATION	SCHOOL TO WORK TRANSITION CENTERS	15	See attached	825,350	To assist students in making realistic career and employment decisions. The Transition Centers accomplish this by empowering youth with the knowledge, skills, and attitudes necessary to successfully make the transition from adolescence to adulthood.	Schools get the money through General Fund allocations based on the number and type of Transition Center staff positions at each school. These positions were determined by and transferred from the Department of Labor, then transferred to the DOE in SY 1995-96.	An annual report was sent to the Program Manager by each center in June, 2006. The reports are on file in the Instructional Services Branch (ISB), Office of Curriculum, Instruction and Student Support (OCISS).	An annual report was sent to the Program Manager by each center in June, 2006. The reports are on file in the Instructional Services Branch (ISB), Office of Curriculum, Instruction and Student Support (OCISS).
2	2007	100	15848	BB	VOCATIONAL-TECHNICAL EDUCATION	VOCATIONAL WORKSTUDY	43	See attached	86,535	To provide work-based learning experiences for students who are a part of a comprehensive Vocational-Technical education program.	Schools were allocated \$1000 each. Remaining funds are distributed to the schools based on the school's student enrollment in Voc-Tech courses.	Yes. Due 6/30/07.	Yes. Due 6/30/07
3	2007	100	15849	BB	VOCATIONAL-TECHNICAL EDUCATION	VOCATIONAL & APPLIED TECHNOLOGY	60	See attached	6,311,066	To provide high school students with education and training for employment purposes and/or progression into post-secondary education. Vocational-Technical Education programs will develop technical, academic, employability, and life skills in an integrated and holistic way to prepare students as a strong workforce for the future.	Positions allocated on a formula basis. Each district receives 1.0 FTE; Hawaii District receives 2.0 FTE. Each HS receives 1.0 FTE; schools over 1000 students receive an additional 1.0 FTE. Funding for other current expenses are allocated on a formula basis. High schools receive a base allocation of \$15,000, and the balance of over \$1.5 M is given to high schools based on voc-tech enrollment.	Yes. End-of-year report due 6/30/2007.	Yes. End-of-year report due 6/30/2007.



DEPARTMENT OF EDUCATION  
OVERVIEW OF CATEGORICAL FUNDS  
Fiscal Year 2006-07

Line No.	BFY	EDN	Program ID	Org Code	Level V Title	Program Description	# of Schools / Offices Receiving Funds	Schools / Offices Receiving Funds	Total Appropriation	Brief Purpose of Program	How Schools Get the Money: What Criteria, or Is it Given by Grant Application?	Report on How the Money Was Used?	Report on Goals Achieved?
4	2007	100	16744	BB	VOCATIONAL-TECHNICAL EDUCATION	HEALTH CAREER ACADEMY	1	Farrington High	296,411	The Farrington Health Career Academy is a career and technical education program that provides students with the opportunity to prepare for employment, post-secondary education or training programs.	The sum of \$296,411 is allocated to Farrington High School for personal services, and to purchase supplies and equipment in support of the goals, objectives and activities of the Health Career Academy.	Yes. Due 6/30/07.	Yes. Due 6/30/07.
5	2007	100	12659	BF	ENVIRONMENTAL EDUCATION (CATEGORICAL)	KOKEE DISCOVERY CENTER	1	Kalaheo Elem	56,636	A 5th grade environmental residential camp serving all public elementary schools in Kauai District. The center is open to other public schools and grade levels statewide on a space available schedule. Students spend three days and two nights learning about the native forest ecosystem, survival techniques, character education, collaboration, and community service.	Kalaheo Elementary receives the funds directly from budget office as a line item, however, Kekaha Elementary is now responsible for Kokee Discovery Center and funds have been transferred to Kekaha Elementary.	Funds are used to hire a full-time custodian and half-time cook.	All 4th and 5th grade classes in Kauai District participated in Kokee Discovery Center activities.

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6	2007	100	16850	BF	ENVIRONMENTAL EDUCATION (CATEGORICAL)	KEAKEALANI	1	Mountain View Elem	87,315	An environmental residential camp for all 6th graders on the Big Island. The center is open to other schools and grade levels statewide on a space available basis. Students spend three days and two nights learning about geology, plants and animals of Hawaii, conservation education, and community service.	Direct allocation to Mountain View.	Funds are used to hire a district resource teacher and half-time custodian; and purchase of potable water and ground transportation for visiting classes.	All 6th grade classes on the Big Island were offered to participate in the KOEC program. All students attending KOEC received standards-based science education instruction and provided a service to Hawaii National Volcano Park. Students were introduced to careers via community and other governmental agency partners.
7	2007	100	12653	BG	SPACE EDUCATION	ONIZUKA MEMORIAL SPACE MUSEUM	1	Konawaena High	63,008	Focuses on the critical role space exploration plays in our future, and provides students with opportunities to explore career options.	Direct allocation of a teacher position, coordinated by Konawaena High School.	Funding is only for one teacher position.	Yes, report is given to Principal of Konawaena High School.

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8	2007	100	16733	BG	SPACE EDUCATION	SPACE RELATED ACTIVITIES	1	OCISS - Arts Science & Tech Section	78,496	The purpose of the program is to provide astronomy and earth space science experiences to students, to improve problem solving and critical thinking skills as well as their ability to work collaboratively in a team. Teacher workshops focusing on Earth-Space concepts and gaining credit toward highly qualified status were supported by this funding.	The money is utilized for teacher training and workshops that are offered state wide.	Monies were utilized for workshops thru NSTA with teachers gaining credit toward being highly qualified. Robotics registration, training and curriculum materials broadened the depth of the workshops scope with Earth-Space curriculum.	Teachers took a pre workshop survey and reported gains on understanding of the earth space science standards. The number of students involved was increased due to the increased number of teachers attending the sessions.
9	2007	100	16791	BG	SPACE EDUCATION	CHALLENGER CENTER	3	Leeward District	236,083	To provide astronomy and related earth-science educational experiences to students, and to improve students' problem solving, critical thinking and team skills.	Coordinated by the Leeward District Curriculum Office. The Center is located at Barbers Point Elementary School.	Funds are used for personnel and supplies.	Yes, given to Leeward District.
10	2007	100	18205	BJ	AT RISK PROGRAMS	OLOMANA HALE HOOMALU	1	Olomana School	148,369	Provides educational services to students in the detention facility to ensure that they meet HCPS III.	Direct allocation to Olomana School.	Yes	Yes
11	2007	100	18206	BJ	AT RISK PROGRAMS	OLOMANA SCHOOL	1	<i>See attached</i>	2,222,746	Represents Olomana's school budget. Olomana is not included in the weighted student formula allocations.	Direct allocation to Olomana School.	Yes	Yes

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12	2007	100	18832	BJ	AT RISK PROGRAMS	ALTERNATIVE LEARNING CENTER	12	<i>see attached</i>	581,585	Educational / counseling support services to secondary at-risk students as dropout prevention / intervention for Honolulu and Leeward Districts.	12 schools; funds allocated based on data of students served.	Yes	Yes
13	2007	100	18858	BJ	AT RISK PROGRAMS	MOLOKAI ALTERNATIVE PROGRAM	1	Molokai High	53,696	Educational and counseling support services to at-risk students as dropout prevention / intervention on Molokai.	Direct allocation to Molokai High School.	Yes	Yes
14	2007	100	18859	BJ	AT RISK PROGRAMS	MAUI ALTERNATIVE PROGRAM	2	Baldwin High; Lahainaluna High	161,024	Educational and counseling support services to at-risk students as dropout prevention and intervention on Maui.	2 schools, funds allocated based on data of students served.	Yes	Yes
15	2007	100	18860	BJ	AT RISK PROGRAMS	KAUAI ALTERNATIVE PROGRAM	2	Waimea High; Kapaa High	76,057	Educational and counseling support services to at-risk students as dropout prevention and intervention on Kauai.	2 schools, funds allocated based on the data of students served.	Yes	Yes
16	2007	100	18861	BJ	AT RISK PROGRAMS	KONA HO'OPONOPONO	1	Konawaena High	140,009	Educational and counseling support services to at-risk students as dropout prevention and intervention in Kona.	Direct allocation to Konawaena High School.	Yes	Yes
17	2007	100	18862	BJ	AT RISK PROGRAMS	HILO HUKILIKE	1	<i>See attached</i>	170,903	Educational and counseling support services to at-risk students as dropout prevention and intervention in Hilo.	Direct allocation to Hilo Intermediate School.	Yes	Yes

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18	2007	100	18863	BJ	AT RISK PROGRAMS	STOREFRONT SCHOOL	1	Wahiawa CSA	512,456	Educational and support services to at-risk students as dropout prevention and intervention in the Central District.	1 school, funds allocated based on the data of students served.	Yes	Yes
19	2007	100	18869	BJ	AT RISK PROGRAMS	OLOMANA YOUTH CENTER	1	Olomana School	717,269	Educational and counseling suppt svcs to at-risk students as dropout prevention and intervention at Olomana Youth Center.	1 school; funds allocated to meet the number of the students served	Yes	Yes
20	2007	100	18890	BJ	AT RISK PROGRAMS	HAWAII ALTERNATIVE PROGRAM	4	<i>see attached</i>	252,855	Educational and counseling support services to at-risk students in Honokaa, Kohala, Kau and Pahoa schools.	4 schools; funds allocated to meet the number of students served	Yes	Yes
21	2007	100	18891	BJ	AT RISK PROGRAMS	HILO HIGH SCHOOL ALTERNATIVE PROGRAM	2	Waiakea High; Hilo High	143,545	Educational and counseling support services to at-risk students at Waiakea and Hilo high schools.	2 schools, funds allocated based on the data of students served	Yes	Yes
22	2007	100	18892	BJ	AT RISK PROGRAMS	CAREER OPPORTUNITIES PROGRAM	1	OCISS - Arts Science & Tech Section	310,415	To increase the educational performance, enhance the personal and social development, and successfully return to the mainstream, students who are at-risk of school failure.	OCISS Instructional Services Branch (ISB); Arts, Sciences and Technology Section transfers the funding to the University of Hawaii's Employment Training Center (ETC) thru a Memorandum of Agreement. UH ETC will implement the program at select high schools.	Yes. Report due to program manager on 6/30/07.	Yes. Report due to program manager on 6/30/07.

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23	2007	100	27036	BL	STUDENT ACTIVITIES	STATE/DISTRICT STUDENT COUNCIL	11	<i>see attached</i>	46,421	To fund state and district council meetings, training activities, workshops, and conferences to enable students to better serve as leaders and to communicate effectively among schools, districts, and state.	A) District Allocation: \$13,100 is allocated for council meetings, workshops, and the Secondary Student Conference. B) State Allocation: \$1,200 in "A1" funds and \$31,721 in "B" funds are allocated to the OCISS Instructional Services Branch, HPESS & Student Programs Section, ORG. ID. 041000 to provide for the 25 member Hawaii State Student Council.	On FMS reports	Report submitted to program manager.
24	2007	100	27042	BL	STUDENT ACTIVITIES	STUDENT CONFERENCE	1	OCISS - HPESSS Section	58,997	To plan, develop, and conduct the 2006-2007 Secondary Student Conference and all other related preliminary meetings and post-conference activities, including but not limited to "lobbying" efforts by conference participants.	A1" funds of \$13,100 and "B" funds of \$45,897 are allocated to the OCISS, Instructional Services Branch, HPESS & Student Programs Section, ORG. ID. 41000.	Funds expended by program manager to conduct 2006-07 Secondary State Student Conference, preliminary meetings and post-conference activities.	Conference proceedings published.

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25	2007	100	27445	BL	STUDENT ACTIVITIES	SISTER STATE STUDENT EXCHANGE	1	OCISS - HPSSS Section	13,971	To provide students with the opportunity to learn first-hand about diverse cultures, to foster and sustain good relationships and cultural exchanges between foreign countries and the State of Hawaii, and to foster a sense of "internationalism" in today's youth. Student-exchange program between the DOE and the Okinawa Prefectural Board of Education.	Because of the necessity for statewide coordination of the student-exchange program, funds are allocated to the OCISS; Health, P.E., Social Studies and Student Programs Section.	On FMS reports	Evaluation by participants.
26	2007	100	27886	BL	STUDENT ACTIVITIES	STUDENT AWARDS	45	See attached	117,852	To permit students to participate in legislative and leadership experiences and award activities on or off their island of residence. To enable students to participate in statewide competitions as district winners competing in state level finals or state winners participating in national competitions, award presentations, and/or ceremonies.	District: \$78,300 allocated to schools based on enrollment, number of requests, past request data; additional neighbor island travel. State: \$39,552 retained to cover costs for events; enable neighbor island students to participate in the Leg lobbying process; subsidize leadership training; and state Student Ldrshp Wrkshp, Secondary Student Conf, and Nat'l Assn of Student Council Nat'l Conference.	On FMS reports	Evaluation survey conducted by program manager.

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27	2007	100	27000	BM	ATHLETICS	ATHLETICS (TRANSP. INTERSCH.)	46	<i>see attached</i>	894,647	Transport student-athletes & coaches to interscholastic athletic events	\$15,250 is allocated to Maui District. \$529,397 is allocated to high schools and districts for transportation according to a base of \$6200 for each high school with the balance divided equally among 1645 teams.	None	KPI Survey Results
28	2007	100	27100	BM	ATHLETICS	ATHLETICS ( SALARY, SUPP & EQUIP )	47	<i>See attached</i>	4,119,585	Compensate Assistant Athletic Directors & coaches to carry out duties in the supervision and coordination of all interscholastic athletic programs.	\$2,923,538 is allocated to schools & districts for Fall & Winter sport season coaches & assistant athletic directors compensation based on projected school-by-school review of the athletics program and on the Coaches Allocation Survey. \$1,196,047 is allocated for distribution after the completion of the Spring sport season.	None	KPI Survey Results
29	2007	100	27300	BM	ATHLETICS	ATHLETICS GENDER EQUITY	47	<i>see attached</i>	794,195	Provide interscholastic athletic opportunities for the under represented gender.	\$566,003 is allocated to schools & districts for JV Girls Bowling, Paddling, JV Girls Soccer, JV Softball, JV Girls Tennis, & Girls Water Polo coaches' compensation based on projected school by school review of the athletics program on the Coaches Allocation Survey.	None	KPI Survey Results



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30	2007	100	27358	BM	ATHLETICS	ATHLETIC DIRECTORS	4	See attached	2,737,097	To provide opportunities for students to compete in wholesome, organized interscholastic athletic competition.	Athletic Director positions are allocated to each high school. "A" funds for salaries (\$2,737,097) is allocated to the Central Salary Account for 42 positions.	None	KPI Survey Results
31	2007	100	27400	BM	ATHLETICS	ATHLETICS (SUPPLIES & EQUIPMENT)	45	See attached	852,135	To provide supplies & equipment to organize and operate an interscholastic athletic program.	\$852,135 is allocated to the high schools and districts for supplies and equipment according to a base of \$5000 for each of the participating high schools with the balance divided equally among 1645 teams.	None	KPI Survey Results
32	2007	100	27480	BM	ATHLETICS	ATHLETIC TRAINERS	44	See attached	2,513,584	Provides services to students who compete in organized interscholastic athletic activities. The athletic health care program encompasses recognition, rehabilitation, treatment and management of injuries; education and counseling of high school student-athletes.	"B" funds (\$94,060) were allocated to each school according to the average of the last six years student-athlete participation, on a sliding scale.	Districts and high school principals are responsible for reviewing, monitoring, and implementing the schools' athletic health care programs at their respective high schools. The athletic health care trainer coordinator monitors the FMS grant managers report.	The athletic health care trainer coordinator collects injury, treatment, and game coverage data from all high schools, annually. Data represents the quality of athletic health care provided to the students athletes, as well as how well the program meets its goals.

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33	2007	100	27750	BM	ATHLETICS	MEDICS FOR ATHLETIC EVENTS (FY 2007-08: BOE-approved merge with Athletic Trainers above, 27480.)	41	<i>See attached</i>	90,159	The Medic for athletic events is a part of the Comprehensive Student Support System to provide athletic health care services to student athletes who compete in interscholastic athletic activities. Along with the athletic health care trainer program, it provides funding for the appropriate medical coverages at athletic events and appropriate medical supplies and equipment at these events.	\$90,159 was allocated to the Kauai district and schools (22 high schools on Oahu, 10 on Hawaii, and 7 on Maui) for medical coverage based on the number of "high-risk" teams in participating schools. "High risk" teams are Baseball, Boys & Girls Basketball, Football, Judo, Soccer, Softball, Track, and Wrestling.	Districts and high school principals are responsible for reviewing, monitoring, and implementing the schools' athletic health care programs at their respective high schools. The athletic health care trainer coordinator monitors the FMS grant managers report.	The athletic health care trainer coordinator collects injury, treatment, and game coverage data from all high schools, annually. Data represents the quality of athletic health care provided to the students athletes, as well as how well the program meets its goals.
34	2007	100	27900	BM	ATHLETICS	ATHLETICS (TRANSP. SPEC. MAUI)	7	<i>See attached</i>	47,862	To provide for additional transportation costs for Maui District's unique tri-island organization in order for students to have the opportunity to compete in wholesome, organized interscholastic athletic competition.	\$47,862 in "B" funds is allocated to the Maui District Administration for air transportation.	None	KPI Survey Results

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35	2007	100	16774	BN	GANG AND DRUG PREVENTION	LIONS QUEST	1	OCISS - HPESSS Section	83,348	To implement the federal Safe and Drug-Free Schools and Communities Act. To provide the environment in schools and communities in which children can prosper, grow, and achieve to their highest abilities. Lions Quest programs, thru service learning, are proven to reduce drug use and violent behavior, and meet the Principles of Effectiveness for prevention programs.	Coordinated by the OCISS Safe and Drug-Free Schools and Communities Program.	Funding is used by the Office of Curriculum, Instruction and Student Support; Safe and Drug-Free Schools and Communities Program to train administrators and teachers in implementing the Lions Quest program at their school.	Drugs and violence report given to Superintendent.
36	2007	100	16736	BO	COUNSELING SERVICES	PEER EDUCATION PROGRAM	1	Central Salary	788,121	To provide primary prevention health information through the peers-helping-peers model.	Funds given based on initial state-wide request for proposals with a yearly review based on the completion of requirements with school agreement.	Funds allocated directly to Central Salary for positions	Key Performance Indicators as listed in the allocation
37	2007	100	16770	BQ	LEARNING CENTERS	LEARNING CENTERS	27	See attached	1,591,656	To expand educational choices for high school students with special talents and interests.	Allocation of funds sent directly to Learning Centers by GT specialist. LC must receive an effective evaluation to be continued.	Annual report due by June 30, 2007 to GT specialist.	Annual report due by June 30, 2007 to GT specialist.

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38	2007	100	16158	BS	JR RES OFFICER TRNG CORP	JR RES OFFICER TRNG CORP	1	Central Salary	1,819,164	Four-year career and technical elective program of instruction by representatives of the U.S. Army, Navy, Air Force, and Marine Corps. Teach values of citizenship, leadership, service to country, personal responsibility, and a sense of accomplishment, while instilling in them self-esteem, teamwork, and self-discipline.	Positions determined by student enrollment.	On FMS reports	Evaluation report at the end of the school year.
39	2007	100	16732	BV	HAWAIIAN LANGUAGE IMMERSION PROGRAM	HAWAIIAN LANGUAGE IMMERSION PROGRAM	20	<i>see attached</i>	2,584,602	To provide, on a limited basis, the educational instruction and experiences that support the achievement of the "Hawaii Content and Performance Standards" through the use of Hawaiian as the language of instruction.	Allocated to schools where HLIP programs exist, and to OCISS for support staff.	A survey on Hawaiian Language Immersion Program expenditures will be sent to principals to complete and return by June 30, 2007.	Review of summaries of in-service/training evaluations will show achievement or non-achievement of goals.
40	2007	100	12260	BX	OTHER INSTRUCTIONAL SERVICES	SCIENCE TEXTBOOKS & LEARNING MATERIALS	70	<i>See attached</i>	2,000,000	To purchase science textbooks and related science materials per Act 160, Session Laws of Hawaii 2006.	Grant application: Requiring evidence of alignment of their goals to the science benchmark maps, and alignment to the goals of the complex area and the state.	Monies were allocated to complex areas based upon their request and evidence of articulation.	All monies were allocated to the schools.

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41	2007	100	12261	BX	OTHER INSTRUCTIONAL SERVICES	HAWAII EVEN START LITERACY PROGRAM	7	<i>See attached</i>	400,000	To support existing Even Start programs in the state.	Given by a grant application	Monies were used to support the Even Start programs to supplement the delivery of services due to the cut in federal funds. Monies allocated in "B" funds to the grantees.	Cannot be reported at this time as we are still collecting the data on our program indicators
42	2007	100	15636	BX	OTHER INSTRUCTIONAL SERVICES	YOUTH LEADERSHIP PROJECT	10	<i>see attached</i>	45,000	To provide leadership training for youths on the Island of Hawaii.	Hawaii District coordinates allocations, including a leadership camp and conference.	On FMS reports	Participant evaluations.
43	2007	100	16173	BX	OTHER INSTRUCTIONAL SERVICES	LAHAINALUNA BOARDING DEPT	1	Lahainaluna Boarding	531,625	Student lodging	Direct allocation	On FMS reports	Indicators established.
44	2007	100	16365	BX	OTHER INSTRUCTIONAL SERVICES	ARTISTS IN THE SCHOOLS (FY 2007-08: BOE-approved Transfer to the State Foundation for Culture and the Arts)	42	<i>See attached</i>	215,284	The Artists in the Schools (AITS) program supports school proposals to hire artistic teaching partners or touring artist-educators for performances, lecture-demonstrations, classes, workshops and residencies that address the Hawaii Content and Performance Standards Fine Arts Standards.	Grant applications were reviewed, selected, and approved for funding by a panel of judges in July 2006.	Yes, a report was required from each school	Yes, a report was required from each school

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45	2007	100	16366	BX	OTHER INSTRUCTIONAL SERVICES	ARTMOBILE	1	OCISS - Arts Science & Tech Section	92,935	To offer an art appreciation experience to students thru an interdisciplinary visual arts exhibit. Each exhibit is based on the Fine Arts Visual Arts Standard as outlined in the HCPS III.	No allocation is done to schools.	On FMS reports	Indicators established.
46	2007	100	16403	BX	OTHER INSTRUCTIONAL SERVICES	NIHAU SCHOOL	1	Niihau School	145,866	Regular school budget allocation, because this school is excluded from weighted student formula.	Direct allocation, coordinated thru Waimea High School.	Coordinated through Waimea High School	Coordinated through Waimea High School
47	2007	100	16405	BX	OTHER INSTRUCTIONAL SERVICES	NANAIKAPONO COMM/SCH MUSEUM	1	Nanaikapono School	82,605	Cultural studies	Direct allocation	On FMS reports	Indicators established
48	2007	100	24319	BX	OTHER INSTRUCTIONAL SERVICES	AUDIOVISUAL CENTERS	2	OCISS - Media Library; Maui District Admin	160,131	To support the acquisition of media related resources and services which enrich and supplement teaching and learning	Coordinated by OCISS Teleschool Branch, Media Library Section	Yearly FMS printouts	Duplication list requests from school level personnel. Yearly video acquisition list aligned to standards.
49	2007	100	46447	BX	OTHER INSTRUCTIONAL SERVICES	FAMILIES FOR REAL	4	See attached	381,165	Provide Parent/Child interaction education	Divided equally among 3 sites	Year end report	Year end report
50	2007	100	12642	BY	RESOURCES FOR NEW FACILITIES	RESOURCES FOR NEW FACILITIES-REG EDUC	13	See attached	2,364,729	Equipmnt/textbks for new bldgs / classrooms	Direct allocation to specific schools with new construction	On FMS reports	Indicators established
51	2007	100	12643	BY	RESOURCES FOR NEW FACILITIES	RESOURCES FOR NEW FACILITIES-SPEC EDUC	4	See attached	66,302	Equipment for new SPED classrooms	Direct allocation to specific schools with new construction	On FMS reports	Indicators established
52	2007	100	12644	BY	RESOURCES FOR NEW FACILITIES	RESOURCES FOR NEW FACILITIES-SCH ADMIN	2	See attached	138,456	Library equipment and books for new / expanded library	Direct allocation to specific schools with new construction	Office equipment for new admin offices	Indicators established
53	2007	100	12645	BY	RESOURCES FOR NEW FACILITIES	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	1	See attached	94,135	Library equipment and books for new / expanded library	Direct allocation to specific schools with new construction	Library equipment and books for new / expanded library	Indicators established

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54	2007	100	16404	BY	RESOURCES FOR NEW FACILITIES	POSITION RELATED FURNITURE	1	Facilities Mgmt Branch	775,000	Furniture for new buildings / classrooms	Direct allocation to specific schools with new construction	Furniture for new buildings / classrooms	Indicators established
55	2007	100	12262	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	PSAT	46	See attached	175,000	Administering PSAT for all 10th graders.	Allocation to schools for 10th grade PSAT	On FMS reports	Yes: College Board provides reports on tests taken and results.
56	2007	100	12647	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	REIMBURSEMENT FOR STOLEN EQUIPMENT	37	see attached	175,000	Reimbursements	E-9 claim form	On FMS reports	Indicators established
57	2007	100	12648	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	LEASE RENTALS (FY 2007-08: BOE-approved merge with Night Security, 37661.)	1	Held pending rentals as needed.	25,815	Rentals of school lands and/or buildings.	Allocated based on rentals of school lands and/or buildings.	Held pending rentals as needed.	Held pending rentals as needed.
58	2007	100	12650	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	NETWORKING SYSTEM (FY 2007-08: BOE-approved move to EDN 300)	1	OITS - NSSB	1,090,401	DOE Wide-area network.	Retained by OITS for centralized support, maintenance.	On FMS reports	Data reported on trouble calls, up time, service.
59	2007	100	12658	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	SUBSTITUTE SYSTEM	2	OHR Pers Mgmt Certification Section	145,923	TSEAS computerized substitute teacher assignment system.	Retained by OHR to operate and maintain TSEAS system.	On FMS reports	Data reported on on time sub teacher provided; also complaints.
60	2007	100	12664	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	SUBSTITUTE CLERICALS	1	Central Salary	1,719,914	Support to schools, by centrally administering clerical substitute costs.	Funds retained centrally, to support schools.	On FMS reports	Data captured on substitute clerical costs.
61	2007	100	12665	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	SUBSTITUTE SECURITY ATTENDANTS	1	Central Salary	264,736	Support to schools, by centrally administering security attendant substitute costs.	Funds retained centrally, to support schools.	On FMS reports	Data captured on substitute security attendant costs.
62	2007	100	12668	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	SUBSTITUTE CUSTODIANS	1	Central Salary	2,406,905	Support to schools, by centrally administering custodian substitute costs.	Funds retained centrally, to support schools.	On FMS reports	Data captured on substitute custodian costs.
63	2007	100	12675	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	SUPERINTENDENT'S CONTINGENCY	25	combined with 12263	481,178	10 teacher positions at Supt's discretion to resolve unusual WSF situations.	Allocated to schools based on Supt decisions.	Yes	Yes
64	2007	100	15308	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	REIMBURSEMENT FOR FIRE LOSSES	1	See attached	73,093	Reimbursements	Based on claims filed for fire losses.	Reports prepared after each fire loss.	Reports prepared after each fire loss.

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65	2007	100	16826	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	SCHOOL ASSESSMENT LIAISONS	35	See attached	1,722,297	School/classroom assessment support for CAS	24.5 positions allocated to complex areas by Systems Accountability Office (SAO).	On FMS reports	Data captured on SAL response time; schools AYP and proficiency results.
66	2007	100	23021	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	DATA PROCESS SUPP (PUPIL RECORDS MODULE) (FY 2007-08: BOE-approved move to EDN 300)	1	OITS - IRM	52,027	Central help desk	Retained by OITS for centralized computer help desk.	On FMS reports	Data captured on help desk response time, service.
67	2007	100	23113	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	ADMINISTRATIVE SERVICES ASSISTANTS	40	See attached	1,799,544	Support for CAS and schools on budgeting, facilities, and safety.	42 positions allocated, one per school complex.	On FMS reports	Data captured on school financial plans; audit findings.
68	2007	100	23158	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	ARMORED CAR SERVICES	1	OFS - Admin Services	379,226	Courier services	Retained by OBS for central contract administration.	On FMS reports	Data kept on courier deliveries.
69	2007	100	23159	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	JR. POLICE OFFICER (JPO) INSURANCE	1	OFS - Procurement	3,671	JPO insurance	Retained by OFS Procurement for central admin.	On FMS reports	OBS analysis resulted in cancellation of this insurance.
70	2007	100	37661	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	NIGHT SECURITY	1	Facilities Support Branch	649,146	Night security	Retained by OBS Facilities Support Branch for centralized contract	On FMS reports	Night security report received from contractor
71	2007	100	18727	CD	IN-SCHOOL SUSPENSION	IN-SCHOOL SUSPENSION	17	see attached	370,737	The program is implemented in designated schools as an alternative to out-of-school suspension for students subject to Chapter 19 disciplinary action	16 schools; allocation based on the data of the number of students referred and serviced by the program	Yes	Yes



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72	2007	100	15936	CG	OTHER CURRICULUM IMPROVEMENTS	OTHER CURRICULUM IMPROVEMENTS	4	OCISS - various sections	352,892	To support the work of the OCISS Instructional Services Branch. The Branch is charged with developing, implementing, and refining the Hawaii Content and Performance Standards and with providing standards-based curricular and instructional support to all schools.	Funds are not distributed to schools.	Funds were used to support the JROTC program, development of tabloid, refine (for consistency across content areas) and prepare products for printing, develop GLO rubrics; support printing and dissemination of materials, development of standards brochures and posters, fund memberships and subscriptions, and support provision of services to the field.	Yes, a report will be compiled by July 15, 2007.
73	2007	100	46794	CI	PARENT COMMUNITY NETWORKING CENTER	PARENT COMMUNITY NETWORKING CENTER FY07	1	OCISS - Student Support	376,571	Provide district PCNC support	Divided equally among 7 districts	Funds are for salary only	Year end report
74	2007	100	47284	CI	PARENT COMMUNITY NETWORKING CENTER	ACT 51-PARENTS HELPING STUDENTS	2	<i>See attached</i>	100,000	Provide parent education	2 Programs: Parent Project and Families and Students Together Project	Year end report	Year end report

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75	2007	100	16807	CJ	HAWAIIAN STUDIES	HAWAIIAN STUDIES	211	<i>See attached</i>	3,228,427	To support students in developing an understanding and appreciation of Hawaiian culture, language, values, practices and concepts. To support teachers in gaining knowledge of Hawaiian Studies content and to support the utilization of community resources and resource people to enhance classroom experiences.	Allocated to schools with Hawaiian Studies programs, primarily elementary and middle schools.	A survey on the Hawaiian Studies Program expenditure of funds will be sent to principals of schools receiving Hawaiian Studies funds. Surveys must be completed and returned to the program manager by June 30, 2007.	A teacher survey on the Hawaiian Studies Program will be sent to schools and must be completed and returned to the program manager by June 30, 2007.
76	2007	100	23001	CN	EMPLOYEE BENEFITS	WORKERS COMPENSATION	2	OHR - Worker's Comp; OITS - ISSB	8,002,245	Paying all workers' comp claims for DOE	Retained by OHR to pay workers' comp claims.	Data captured on claims paid.	Data captured on claims incurred.
77	2007	100	23002	CN	EMPLOYEE BENEFITS	UNEMPLOYMENT INSURANCE	1	OHR - Pers Mgmt Cert Sec	2,008,870	Paying unemployment insurance claims for employees determined by DLIR to be eligible.	Retained by OHR to pay unemployment insurance claims.	Data captured on claims paid.	Data captured on claims incurred.
78	2007	100	12666	CQ	HAWAII CONTENT AND PERFORMANCE STDS	HCPS-SCHOOL ACCOUNTABILITY	2	SAO-System Eval; SAO-Student Assessment	430,875	Statewide accountability system.	Retained by Systems Accountability Office (SAO), System Evaluation and Reporting Section.	On FMS reports	NCLB Report; Trend Report; School Status and Improvement Report (SSIR); Superintendent's Annual Report.

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79	2007	100	12667	CQ	HAWAII CONTENT AND PERFORMANCE STDS	HCPS-STANDARDS RESOURCE DEVELOPMENT	186	See attached	1,138,868	To provide standards-based online resources for schools statewide. Resources include the Lotus Notes Curriculum Mapping Database and the Online Standards Toolkit which contains the Hawaii Content and Performance Standards and the Benchmark Maps.	All schools benefit from this program.	Funds were used on contracts: an ELL state test; refinement of the elementary standards-based report card; benchmark maps, curriculum frameworks, instructional maps, course benchmarks, standards web site, ELL standards; and Recommended Textbook Lists for Science and Social Studies.	80% of products completed. There are 170 schools and state offices registered to use the Lotus Notes Curriculum Mapping Database and an average of 6,700 users per month visit the Online Standards Toolkit site.
80	2007	100	12263	CS	SUPERINTENDENT'S FUND	SUPERINTENDENT'S FUND	25	See attached	1,000,000	Allocations to support WSF implementation via Supt discretion	Schools apply based on WSF need. Allocation based on Superintendent's decision.	Yes	Yes
81	2007	100	59300	EA	PRIVATE AGENCY PROJECTS	KEO AFTER SCHOOL PROGRAM	1	Organization	250,000	Drug abuse prevention	Chapter 42F grant	No	Agency provides project evaluation
82	2007	100	59400	EB	PRIVATE AGENCY PROJECTS	HAWAII HIGH SCHOOL RODEO-OAHU	0	Governor did not release funds	25,000	High school rodeo	Governor did not release funds	Governor did not release funds	Governor did not release funds
83	2007	100	18587	EF	PRIVATE AGENCY PROJECTS	COMP ED DROP-OUT PREVENTION (GIA)	1	Organization	162,000	Drop out prevention	Chapter 42F grant	Agency provides expenditure report	Agency provides project evaluation
84	2007	100	18581	EG	PRIVATE AGENCY PROJECTS	MAUI HUI MALAMA (GIA)	1	Organization	50,000	Alternative education services	Chapter 42F grant	Agency provides expenditure report	Agency provides project evaluation
85	2007	100	18583	EH	PRIVATE AGENCY PROJECTS	LANGUAGE ARTS MULTICULTURAL PRGM (GIA)	1	Organization	185,000	Language arts development	Chapter 42F grant	Agency provides expenditure report	Agency provides project evaluation
86	2007	100	18873	EI	PRIVATE AGENCY PROJECTS	HALE O'ULU (POS)	1	Leeward District	230,377	Leeward at-risk	Organization must go thru competitive bid	Organization must go thru competitive bid	Organization must go thru competitive bid

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87	2007	100	27585	EJ	PRIVATE AGENCY PROJECTS	PACIFIC AND ASIAN AFFAIRS COUNCIL(POS)	1	OCISS - HPESSS Section	47,609	Student organization	Organization must go thru competitive bid	Organization must go thru competitive bid	Organization must go thru competitive bid
88	2007	100	27482	EK	PRIVATE AGENCY PROJECTS	HAWAII HIGH SCHOOL ATHLETIC ASSN (GIA)	1	Organization	100,000	Coordination of high school state athletic tournaments	Chapter 42F grant	Agency provides expenditure report	No
89	2007	100	15562	ES	PRIVATE AGENCY PROJECTS	READ TO ME INTERNATIONAL(GIA)	1	Organization	200,000	Encourages reading aloud and language arts development	Chapter 42F grant	Agency provides expenditure report	Agency provides project evaluation
90	2007	100	15812	ET	PRIVATE AGENCY PROJECTS	FRANK DELIMA STUDENT ENRICHMENT(GIA)	1	Organization	120,000	Development of positive values and drug resistance	Chapter 42F grant	No	Agency provides project evaluation
91	2007	100	18586	EV	PRIVATE AGENCY PROJECTS	WORLD YOUTH NETWORK INTERNATIONAL	1	Organization	75,000	Anti-bullying program	Chapter 42F grant	No	Agency provides project evaluation
92	2007	100	18590	EV	PRIVATE AGENCY PROJECTS	COLLEGE CONNECTIONS(GIA)	1	Organization	50,000	SAT preparation course	Chapter 42F grant	No	Agency provides project evaluation
93	2007	100	18591	EX	PRIVATE AGENCY PROJECTS	BOYS AND GIRLS CLUB OF HAWAII(GIA)	1	Organization	100,000	Assistance to immigrant youth	Chapter 42F grant	No	Agency provides project evaluation
94	2007	100	59200	EZ	PRIVATE AGENCY PROJECTS	MOANALUA GARDENS FOUNDATION	1	Organization	300,000	Environmental education	Chapter 42F grant	Agency provides expenditure report	Agency provides project evaluation
								Total	70,246,805				