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STATE OF HAWAII  
DEPARTMENT OF HUMAN SERVICES  
P. O. Box 339  
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March 13, 2008

MEMORANDUM

TO: Honorable Marcus R. Oshiro, Chair  
House Committee on Finance

Honorable Rosalyn H. Baker, Chair  
Senate Committee on Ways and Means

FROM: Lillian B. Koller, Director 

SUBJECT: Fiscal Biennium 2008-2009 Biennium Grant and Subsidy Applications

Enclosed are the Statements of Findings and Recommendations for the various grant and subsidy applications submitted to the Legislature and forwarded by you to the Department of Human Services for review. Also enclosed are Statements of Findings and Recommendations for applications forwarded to us by other State Departments.

Please note that the form that you provided to us entitled "Statement of Findings and Recommendations – Operating" contains this question: "Does request qualify as a POS?". We responded "no" to this question on each of the attached forms for the following reason.

It is our understanding that any grant or subsidy made by the Legislature pursuant to Chapter 42F, Hawaii Revised Statutes (HRS), does not constitute a purchase of service (POS) pursuant to Chapter 103F, HRS. Chapter 103F-101(a) (1), HRS, states that Chapter 103F "shall not apply to contracts to award grants or subsidies of state funds appropriated by the legislature to a specific organization or individual". Therefore, none of the enclosed proposed grants or subsidies qualifies as a POS.

We have also attached a list of Grant and Subsidy Applications sent to the Department of Human Services by you and other applications forwarded to us by other State Departments that do not fit into any of our programs and which we have forwarded to other agencies as indicated.

Please call Susan Yamamoto at 586-4888 if you have any questions.

DHS FY09 Supplemental Budget GIA Requests

HMS	Leg#	Applicant	Description of Request	FY 08-09	Oper	CIP	Comments
502	1-O	Adult Friends for Youth	Drug and Youth Gang Prevention and Rehabilitation program	\$150,000	X		
224	6-O	Alternative Structures International	Work force development and job training program	\$500,000	X		Sent to HPHA 3/14/08
501	7-O	Alu Like, Inc.	Adult Offender/Ex-Offender Project: pre-release workshops and post-release services to convicts to prevent recidivism	\$225,000	X		Sent to OHA
501	8-O	Alu Like, Inc.	Youth Offender/Ex-Offender Project: pre-release workshops and post-release services to convicts to prevent recidivism	\$75,000	X		Sent to OHA
501	10-C	American Box Care Racing International	Construction of a new community-based youth facility on Oahu	\$251,000		X	
802	12-C	Arc of Hilo	The Arc of Hilo client support services training and community center	\$1,550,000		X	
903	15-O	The Baby Hur: Infants & Toddlers	Fee waiver subsidies for low income and teen parents participating in TBH community based parenting support groups.	\$40,000	X		From DOH
501	18-O	Big Brothers Big Sisters of Honolulu	Operating funds for expansion of proven existing programs to enable BBBSH to expand its services	\$500,000	X		
501	22-O	Blueprint for Change	Expansion of Neighborhood Place facilities	\$467,500	X		
224	23-C	Catholic Charities Housing Development Corporation	Kaloko Housing Program	\$1,800,000		X	Sent to HPHA 3/14/08
501	27-O	Central Pacific Youth Athletic Club	Provide at-risk children and youth opportunities to participate in constructive athletics and educational activities	\$250,000	X		
501	28-O	Central Pacific Youth Athletic Club	Provide at-risk children and youth opportunities to participate in constructive athletics and educational activities	\$250,000	X		
224	30-O	Child and Family Service	Emergency Shelter and Transitional Housing Start-Up	\$300,000	X		From DOH
501	37-O	Common Grace	Partnering community churches with public elementary schools to provide volunteer mentors for at-risk youth	\$72,000	X		
224	48-O	Family Promise of Hawaii	Funds to shelter, feed and support homeless families with children	\$45,002	X		
224	59-C	Hale Kipa, Inc.	Acquire land and build a Services Center, School and Residential Shelters	\$4,000,000		X	
501	62-O	Hawaii Alliance of Boys and Girls Clubs	Pilot Outreach Program	\$340,000	X		

DHS FY09 Supplemental Budget GIA Requests

HMS	Leg#	Applicant	Description of Request	FY 08-09	Oper	CIPI	Comments
224	78-O	Hawaii Habitat for Humanity	Homelessness prevention through home ownership: will use grant to operate subsidized home-building program	\$450,000	X		Sent to HPHA 3/14/08
224	77-C	Hawaii Habitat for Humanity	Homelessness prevention through home ownership: will use grant and volunteer labor to build homes	\$1,250,000		X	Sent to HPHA 3/14/08
501	81-O	Hawaii Human Development Corporation	Reintegration and employment program: provides youths released from HYCF educational, socialization and pre-occupational skills	\$191,165	X		
	93-O	Hawaii Primary Care Association	Support for Hawaii Covering Kids Project	\$75,000	X		From DOH
224	98-O	Hawaii Youth Services Network	Transitional living program for homeless youth	\$644,000	X		Sent to HPHA 3/14/08
224	102-O	Hawaiian Hope	Create a mobile laundry bus for homeless outreach, disaster management hygiene, and water purification services	\$545,270	X		Sent to HPHA 3/14/08
224	106-O	Honolulu Community Action Program	Pre-school on Wheels: targets Micronesian families in homeless shelters	\$71,000	X		Sent to HPHA 3/14/08
224	109-O	Honolulu Community Action Program	Homeless Outreach Program	\$100,000	X		Sent to HPHA 3/14/08
237	111-O	Honolulu Community Action Program	Integrated Training and Employment Core Program	\$182,372	X		
501	107-O	Honolulu Community Action Program	Youth Services - Employment and Education: provide educational and employment services to low-income youth, ages 16-21, who seek employment and/or require a high school diploma.	\$94,906	X		
501	118-O	Hui Malama I ke Kai Foundation	Funds for construction/renovation of permanent headquarters facility	\$60,000	X		
501	117-C	Hui Malama I ke Kai Foundation	Funds for construction/renovation of permanent headquarters facility	\$40,000		X	
501	121-C	In This Life	In Dis Life Youth Rehabilitation/ Empowerment Program	\$200,000		X	From DLIR
224	126-O	Kanikolu Ohana Hale O Waianae	Start-up operational funding for emergency, transitional and low-income housing in Waianae	\$1,512,058	X		Sent to HPHA 3/14/08
224	135-O	Kauai Economic Opportunity, Inc.	Horticulture training program for homeless persons to make them more self-sufficient	\$93,025	X		Sent to HPHA 3/14/08
224	138-O	Kauai Economic Opportunity, Inc.	Manaloana Emergency Homeless Shelter and Transitional Housing Program	\$401,546	X		Sent to HPHA 3/14/08
224	141-O	Kauai Economic Opportunity, Inc.	Expanding opportunities for homeless people through community-wide service	\$80,718	X		Sent to HPHA 3/14/08
224	142-O	Kauai Economic Opportunity, Inc.	Administer an employment program for occupants of KEO's emergency shelters and transitional housing	\$101,796	X		Sent to HPHA 3/14/08

DHS FY09 Supplemental Budget GIA Requests

HMS	Leg#	Applicant	Description of Request	FY 08-09	Oper	CiP	Comments
601	241-C	Waikiki Community Center	Electrical Improvement Project - Phase I	\$425,500		X	DOH has contracts with WCC.
	247-O	Women Helping Women	Operating expenses for the West Maui Domestic Violence advocacy program	\$50,000	X		Should be DOH.
	248-C	Women Helping Women	Hale Lokimaikai shelter expansion project	\$400,000		X	
	249-O	Women In Need	Expansion of Advocacy & Housing Project	\$229,900	X		

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 01-0 Does request qualify as a POS? Yes        No X

Department: Human Services

Program ID: HMS 502 If yes, what POS service activity? N/A X

Organization: Adult Friends for Youth Does request comply with qualifying standards and conditions? Unknown X

Service Activity: Drug and youth gang prevention and rehabilitation program Does request serve a public purpose? Yes X No       

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Personal Services:			
Current Expenses:			
Equipment:			
Motor Vehicles:			
Total Requirements:			
Less:			
Net General Funds:			

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

**STATEMENT OF FINDINGS AND RECOMMENDATIONS**  
**CAPITAL IMPROVEMENT PROJECT**

FY 2008-2009

Log No: 10-C      Does request comply with      Unknown    
 Department: Human Services      qualifying standards and conditions?   
 Program ID: HMS-501      Does request serve a public purpose?      Yes       No    
 Organization: American Box Car Racing International   
 Service Activity: Construction of a new community-based youth facility on Oahu.

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
<u>Operating Expenses:</u>			
Plans:			
Land Acquisition:			
Design:			
Construction:			
Equipment:			
Total Requirements:			
Less:			
Net General Funds:			

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 15-O Does request qualify as a POS? Yes        No X

Department: Human Services

Program ID: HMS 903 If yes, what POS service activity? N/A X

Organization: The Baby Hui Does request comply with qualifying standards and conditions? Unknown X

Service Activity: Fee waiver subsidies for low income and teen parent participating in support groups. Does request serve a public purpose? Yes X No       

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
Total Requirements:	-	-	-
Less:	-	-	-
Net General Funds:	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS OPERATING

FY 2008-2009

Log No: 18-O Does request qualify as a POS? Yes        No X

Department: Human Services

Program ID: HMS 501 If yes, what POS service activity? N/A X

Organization: Big Brothers Big Sisters of Honolulu Does request comply with qualifying standards and conditions? Unknown X

Service Activity: Expansion of proven existing programs to enable BBBSH to expand its services Does request serve a public purpose? Yes X No       

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:	-	-	-
<b>Net General Funds:</b>	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**



# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 22-O

Department: Human Services      Does request qualify as a POS?      Yes             No X

Program ID: HMS      If yes, what POS service activity?      N/A X

Organization: Blueprint for Change      Does request comply with            

Service Activity: Expansion of Neighborhood Place facilities      qualifying standards and conditions?      Unknown X

Does request serve a public purpose?      Yes X      No       

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Personal Services:			
Current Expenses:			
Equipment:			
Motor Vehicles:			
Total Requirements:	-	-	-
Less:			
Net General Funds:	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 27-O & 28-O (duplicate)

Department: Human Services Does request qualify as a POS? Yes        No X

Program ID: HMS 501 If yes, what POS service activity? N/A X

Organization: Central Pacific Youth Athletic Club Does request comply with qualifying standards and conditions? Unknown X

Service Activity: Provide at-risk children and youth opportunities to participate in constructive athletics and educational activities Does request serve a public purpose? Yes X No       

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
<u>Personal Services:</u>	-	-	-
<u>Current Expenses:</u>	-	-	-
<u>Equipment:</u>	-	-	-
<u>Motor Vehicles:</u>	-	-	-
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>	-	-	-
<u>Net General Funds:</u>	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS OPERATING

FY 2008-2009

Log No: 37-O

Department: Human Services      Does request qualify as a POS?      Yes             No X

Program ID: HMS 501      If yes, what POS service activity?      N/A      X

Organization: Common Grace      Does request comply with      Unknown      X  
qualifying standards and conditions?

Service Activity: Partnering community churches with public      Does request serve a public purpose?      Yes X      No         
elementary schools to provide volunteer  
mentors for at-risk youth

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
Total Requirements:	-	-	-
Less:	-	-	-
Net General Funds:	-	-	-

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# STATEMENT OF FINDINGS AND RECOMMENDATIONS OPERATING

FY 2008-2009

Log No: 62-O

Department: Human Services      Does request qualify as a POS?      Yes             No X

Program ID: HMS 501      If yes, what POS service activity?      N/A X

Organization: Hawaii Alliance of Boys and Girls Clubs      Does request comply with qualifying standards and conditions?      Unknown X

Service Activity: Pilot outreach program      Does request serve a public purpose?      Yes X      No       

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
<u>Personal Services:</u>	-	-	-
<u>Current Expenses:</u>	-	-	-
<u>Equipment:</u>	-	-	-
<u>Motor Vehicles:</u>	-	-	-
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>	-	-	-
<u>Net General Funds:</u>	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 81-O Does request qualify as a POS? Yes        No X

Department: Human Services

Program ID: HMS 501 If yes, what POS service activity? N/A X

Organization: Hawaii Human Deveopment Corp Does request comply with qualifying standards and conditions? Unknown X

Service Activity: Reintegration and employment program for youth released from HYCF Does request serve a public purpose? Yes X No       

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
<u>Operating Expenses:</u>	-	-	-
<u>Personal Services:</u>	-	-	-
<u>Current Expenses:</u>	-	-	-
<u>Equipment:</u>	-	-	-
<u>Motor Vehicles:</u>	-	-	-
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>	-	-	-
<u>Net General Funds:</u>	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 93-O Received from DOH

Department: Human Services      Does request qualify as a POS?      Yes             No X

Program ID: \_\_\_\_\_      If yes, what POS service activity?      N/A X

Organization: Hawaii Primary Care Association      Does request comply with      \_\_\_\_\_

Service Activity: Support for Hawaii Covering Kids      qualifying standards and conditions?      Unknown X

Does request serve a public purpose?      Yes X      No       

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:			
Current Expenses:			
Equipment:			
Motor Vehicles:			
Total Requirements:	-	-	-
Less:			
Net General Funds:	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 98-O      Does request qualify as a POS?      Yes             No X

Department: Human Services

Program ID: HMS 501      If yes, what POS service activity?      N/A X

Organization: Hawaii Youth Services Network      Does request comply with      Unknown X  
qualifying standards and conditions?

Service Activity: Transitional living program for homeless youth      Does request serve a public purpose?      Yes X      No       

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:			
Personal Services:			
Current Expenses:			
Equipment:			
Motor Vehicles:			
Total Requirements:	-	-	-
Less:			
Net General Funds:	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 107-O

Department: Human Services Does request qualify as a POS? Yes        No X

Program ID: HMS 501 If yes, what POS service activity? N/A X

Organization: Honolulu Community Action Program Does request comply with qualifying standards and conditions? Unknown X

Service Activity: Youth Services - Employment & Education:  
 provide educational and employment services to low-income youth, ages 16-21, who seek employment and/or require a high school diploma. Does request serve a public purpose? Yes X No       

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
<u>Personal Services:</u>			
<u>Current Expenses:</u>			
<u>Equipment:</u>			
<u>Motor Vehicles:</u>			
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>			
<u>Net General Funds:</u>	-	-	-

**Note:** If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.



# STATEMENT OF FINDINGS AND RECOMMENDATIONS OPERATING

FY 2008-2009

Log No: 111-O

Department: Human Services Does request qualify as a POS? Yes      No X

Program ID: HMS 237 If yes, what POS service activity? N/A X

Organization: Honolulu Community Action Program Does request comply with qualifying standards and conditions? Unknown X

Service Activity: Integrated Training & Employment Core Program Does request serve a public purpose? Yes X No     

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
<u>Personal Services:</u>	-	-	-
<u>Current Expenses:</u>	-	-	-
<u>Equipment:</u>	-	-	-
<u>Motor Vehicles:</u>	-	-	-
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>	-	-	-
<u>Net General Funds:</u>	-	-	-

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# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 150-O

Department: Human Services      Does request qualify as a POS?      Yes             No X

Program ID: HMS 903      If yes, what POS service activity?      N/A      X

Organization: Kids of Kona      Does request comply with      Unknown      X

Service Activity: Increase organizational capacity & complete development & design of community resource center to serve South Kona      Does request serve a public purpose?      Yes X      No       

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
Total Requirements:	-	-	-
Less:	-	-	-
Net General Funds:	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 186-O Received from DLIR

Department: Human Services

Does request qualify as a POS? Yes        No X

Program ID: \_\_\_\_\_

If yes, what POS service activity? N/A X

Organization: Mutual Assistance Associations Center

Does request comply with \_\_\_\_\_

Service Activity: Administration and operation of MAAC's  
community technology center

qualifying standards and conditions? Unknown X

Does request serve a public purpose? Yes X No       

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:			
Current Expenses:			
Equipment:			
Motor Vehicles:			
Total Requirements:	-	-	-
Less:			
Net General Funds:	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 210-O Received from DLIR

Department: Human Services      Does request qualify as a POS?      Yes             No X

Program ID: \_\_\_\_\_      If yes, what POS service activity?      N/A      X

Organization: Partners In Development Foundation      Does request comply with      Unknown      X  
qualifying standards and conditions?

Service Activity: Building a resource development program for      Does request serve a public purpose?      Yes X      No \_\_\_\_\_  
long-term sustainability

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Personal Services:			-
Current Expenses:			-
Equipment:			-
Motor Vehicles:			-
Total Requirements:	-	-	-
Less:			
Net General Funds:			

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# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 247-O

Department: Human Services

Program ID: \_\_\_\_\_

Organization: Women Helping Women

Service Activity: Operating expenses for West Maui Domestic Violence Advocacy program

Does request qualify as a POS? Yes \_\_\_\_\_ No X

If yes, what POS service activity? N/A X

Does request comply with qualifying standards and conditions? Unknown X

Does request serve a public purpose? Yes X No \_\_\_\_\_

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
<u>Personal Services:</u>			
<u>Current Expenses:</u>			
<u>Equipment:</u>			
<u>Motor Vehicles:</u>			
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>			
<u>Net General Funds:</u>	-	-	-

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# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 12-C

Department: Human Services

Program ID: HMS-802

Organization: Arc of Hilo

Service Activity: Client support services training and community center.

Does request comply with qualifying standards and conditions? Unknown X

Does request serve a public purpose? Yes X No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Plans:			-
Land Acquisition:			-
Design:			-
Construction:			-
Equipment:			-
<u>Total Requirements:</u>			
Less:			
<u>Net General Funds:</u>			

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 23-C

Department: Human Services

Program ID: HMS-224

Organization: Catholic Charities Housing Development Corporation

Service Activity: Kaloko Housing Program

Does request comply with qualifying standards and conditions? Unknown X

Does request serve a public purpose? Yes X No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Plans:	-	-	-
Land Acquisition:	-	-	-
Design:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
<u>Total Requirements:</u>	-	-	-
Less:	-	-	-
<u>Net General Funds:</u>	-	-	-

**Note:** If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.

**STATEMENT OF FINDINGS AND RECOMMENDATIONS**  
**CAPITAL IMPROVEMENT PROJECT**

FY 2008-2009

Log No: 59-C      Does request comply with  
 Department: Human Services      qualifying standards and conditions?      Unknown X  
 Program ID: HMS-224      Does request serve a public purpose?      Yes X      No         
 Organization: Hale Kipa, Inc.

Service Activity: Acquire land and build a Services Center  
School and Residential Shelters

	Original Request <u>FY 2009</u>	Dept. Adjustment <u>FY 2009</u>	Dept. Recommendations <u>FY 2009</u>
<u>Operating Expenses:</u>	-	-	-
Plans:	-	-	-
Land Acquisition:	-	-	-
Design:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Total Requirements:	-	-	-
Less:	-	-	-
Net General Funds:	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**



**STATEMENT OF FINDINGS AND RECOMMENDATIONS**  
**CAPITAL IMPROVEMENT PROJECT**

FY 2008-2009

Log No: 117-C  
 Department: Human Services  
 Program ID: HMS-501  
 Organization: Hui Malama I Ke Kai Foundation

Does request comply with  
 qualifying standards and conditions?      Yes       No       Unknown

Does request serve a public purpose?      Yes       No

Service Activity: Construction/renovation of permanent headquarters facility

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Plans:			
Land Acquisition:			
Design:			
Construction:			
Equipment:			
Total Requirements:	-	-	-
Less:			
Net General Funds:	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

**STATEMENT OF FINDINGS AND RECOMMENDATIONS**  
**CAPITAL IMPROVEMENT PROJECT**

FY 2008-2009

Log No: 155-C      Does request comply with  
 Department: Human Services      qualifying standards and conditions?      Unknown X

Program ID: HMS-501      Does request serve a public purpose?      Yes X      No       

Organization: Kualoa-Heeia Ecumenical Youth Project

Service Activity: Upgrade/renovation of restrooms/related infrastructure for Kahaluu multi-purpose facility

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
<u>Plans:</u>	-	-	-
<u>Land Acquisition:</u>	-	-	-
<u>Design:</u>	-	-	-
<u>Construction:</u>	-	-	-
<u>Equipment:</u>	-	-	-
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>	-	-	-
<u>Net General Funds:</u>	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 159-C

Department: Human Services

Program ID: HMS-601

Organization: Laa Kea Foundation

Does request comply with qualifying standards and conditions? Yes  No  Unknown

Does request serve a public purpose? Yes  No

Service Activity: Build Sunrise Farm Community of Maui, where adults with special needs will thrive

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Plans:	-	-	-
Land Acquisition:	-	-	-
Design:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
<b>Total Requirements:</b>	-	-	-
<b>Less:</b>	-	-	-
<b>Net General Funds:</b>	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 171-C

Department: Human Services

Program ID: HMS-501

Organization: Marimed Foundation for Island Health  
Care Training

Service Activity: Build multi-purpose building with community-based residential housing for at-risk youth

Does request comply with qualifying standards and conditions? Yes  No  Unknown

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Plans:	-	-	-
Land Acquisition:	-	-	-
Design:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:	-	-	-
<b>Net General Funds:</b>	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 248-C

Department: Human Services

Program ID: \_\_\_\_\_

Organization: Women Helping Women

Service Activity: Hale Lokimaikai shelter expansion project

Does request comply with qualifying standards and conditions?      Yes       No       Unknown

Does request serve a public purpose?      Yes       No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Plans:	-	-	-
Land Acquisition:	-	-	-
Design:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
<b>Total Requirements:</b>	-	-	-
<b>Less:</b>	-	-	-
<b>Net General Funds:</b>	-	-	-

**Note: If funding is appropriated for the initiative, we urge that it does not replace nor adversely impact priorities in the Executive Supplemental Budget.**

LINDA LINGLE  
GOVERNOR



CHAD K. TANIGUCHI  
EXECUTIVE DIRECTOR

**STATE OF HAWAII**  
DEPARTMENT OF HUMAN SERVICES  
HAWAII PUBLIC HOUSING AUTHORITY  
1002 NORTH SCHOOL STREET  
POST OFFICE BOX 17907  
Honolulu, Hawaii 96817

March 19, 2008

The Honorable Rosalyn H. Baker, Chair  
Senate Committee on Ways and Means  
The Twenty-Fourth Legislature  
State Capitol, Room 210  
Honolulu, Hawaii 96813

The Honorable Marcus R. Oshiro, Chair  
House Committee on Finance  
The Twenty-Fourth Legislature  
State Capitol, Room 306  
Honolulu, Hawaii 96813

Dear Senator Baker and Representative Oshiro:

Re: Fiscal Year 2009 Grant and Subsidy Applications

This is in response to your memorandum dated February 14, 2008 requesting the Department of Human Services to make recommendations on operating and capital improvement (CIP) grant applications. The Hawaii Public Housing Authority (HPHA), as an attached agency of the Department of Human Services, submits findings and recommendations for the following applications:

<u>Log #</u>	<u>Name of Requesting Organization:</u>
6-O	Alternative Structures International
23-C	Catholic Charities Housing Development Corporation
30-O	Child and Family Service
48-O	Family Promise of Hawaii
59-C	Hale Kipa, Inc.
77-C	Hawaii Habitat for Humanity
78-O	Hawaii Habitat for Humanity
98-O	Hawaii Youth Services Network
102-O	Hawaiian Hope
106-O	Honolulu Community Action Program
109-O	Honolulu Community Action Program
126-O	Kahikolu Ohana Hale O Waianae
135-O	Kauai Economic Opportunity, Inc.
138-O	Kauai Economic Opportunity, Inc.
141-O	Kauai Economic Opportunity, Inc.

<u>Log #</u>	<u>Name of Requesting Organization:</u>
142-O	Kauai Economic Opportunity, Inc.
156-O	Kukulu Community Housing & Economic Development, Inc.
157-O	Kulia Na Mamo
175-O	Maui Economic Concerns of the Community, Inc.
189-O	Nanakuli Housing Corporation
194-O	Once-a-Month Church
227-O	Urban Development Programs
232-O	Victory Ohana Prison Fellowship, Inc.

Please note that these recommendations are not intended to displace any of the Department's operating and CIP budget priorities as indicated in the Executive Supplemental Budget.

Please contact Jordann Ares, HPHA Planner, at 832-4682, if you have any questions on this matter.

Sincerely,



Chad K. Taniguchi  
Executive Director

Enclosures

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 23-C

Department: DHS

Program ID: HMS 224

Organization: Catholic Charities Housing Development Corporation

Service Activity: Construction of Transitional Housing for the Homeless at Kuloko

Does request comply with  
qualifying standards and conditions?      Yes       No

Does request serve a public purpose?      Yes       No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Plans:	-	-	-
Land Acquisition:	-	-	-
Design:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
<b>Total Requirements:</b>	-	-	-
<b>Less:</b>	-	-	-
<b>Net General Funds:</b>	-      1,800,000	-	-      1,800,000

The Department recommends funding for this GIA request.



# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 59-C

Department: DHS

Program ID: HMS 224

Organization: Hale Kipa, Inc.

Service Activity: Land acquisition & construction of service center, school and shelter

Does request comply with qualifying standards and conditions? Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Plans:	-	-	-
Land Acquisition:	-	-	-
Design:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
<b>Total Requirements:</b>	-	-	-
<b>Less:</b>	-	-	-
<b>Net General Funds:</b>	4,000,000	(4,000,000)	0

The Department does not recommend funding.

**STATEMENT OF FINDINGS AND RECOMMENDATIONS**  
**CAPITAL IMPROVEMENT PROJECT**

FY 2008-2009

Log No: 77-C      Does request comply with      Yes \_\_\_ No \_\_\_  
 Department: DHS      qualifying standards and conditions?  
 Program ID: HMS 224      Does request serve a public purpose?      Yes X No \_\_\_  
 Organization: Hawaii Habitat for Humanity  
 Service Activity: Homeless prevention through homeownership

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<b>Operating Expenses:</b>			
Plans:			
Land Acquisition:			
Design:			
Construction:			
Equipment:			
<b>Total Requirements:</b>	-	-	-
<b>Less:</b>	-	-	-
<b>Net General Funds:</b>	-	1,250,000	(1,250,000)
			0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 156-O

Department: Human Services      Does request qualify as a POS?      Yes       No

Program ID: HMS 220      If yes, what POS service activity? \_\_\_\_\_

Organization: Kukulu Community Housing and Economic Development, Inc.      Does request comply with qualifying standards and conditions?      Yes       No

Service Activity: \_\_\_\_\_      Does request serve a public purpose?      Yes       No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>			
Personal Services:	FY 2009 258,000	FY 2009 (258,000)	FY 2009 0
Current Expenses:	42,000	(42,000)	-
Equipment:			-
Motor Vehicles:			-
<b>Total Requirements:</b>	<b>300,000</b>	<b>(300,000)</b>	<b>0</b>
Less:			
<b>Net General Funds:</b>	<b>300,000</b>	<b>(300,000)</b>	<b>0</b>

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS OPERATING

FY 2008-2009

Log No: 189-O Does request qualify as a POS? Yes  No

Department: Human Services

Program ID: HMS 225 If yes, what POS service activity? \_\_\_\_\_

Organization: Nanakuli Housing Corporation Does request comply with Yes  No   
qualifying standards and conditions?

Service Activity: \_\_\_\_\_ Does request serve a public purpose? Yes  No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	FY 2009	FY 2009	FY 2009
Personal Services:	157,112	(157,112)	0
Current Expenses:	164,000	(164,000)	-
Equipment:			-
Motor Vehicles:			-
<b>Total Requirements:</b>	<b>321,112</b>	<b>(321,112)</b>	<b>0</b>
Less:			
<b>Net General Funds:</b>	<b>-</b>	<b>-</b>	<b>0</b>

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 227-O Does request qualify as a POS? Yes  No

Department: Human Services

Program ID: HMS 229 If yes, what POS service activity? \_\_\_\_\_

Organization: Urban Development Programs Does request comply with Yes  No   
 qualifying standards and conditions?

Service Activity: \_\_\_\_\_ Does request serve a public purpose? Yes  No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>			
Personal Services:	200,063	(200,063)	0
Current Expenses:	91,920	(91,920)	-
Equipment:	2,400	(2,400)	-
Motor Vehicles:			
<b>Total Requirements:</b>	<b>294,383</b>	<b>(294,383)</b>	<b>0</b>
Less: (Private funding)	45,000		
<b>Net General Funds:</b>	<b>-</b>	<b>-</b>	<b>0</b>
	250,000	(250,000)	0

Note: The Department has concerns that the program's goal and objectives to assist the Hawaii Public Housing Authority with assessments of public housing tenants who are in arrears would be a violation of U.S. Department of Housing and Urban Development regulations prohibiting the sharing of confidential tenant information with third parties. The Department does not recommend funding at this time.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 102-0 Does request qualify as a POS? Yes  No

Department: DHS

Program ID: HMS 224 If yes, what POS service activity? State Homeless Outreach

Organization: Hawaiian Hope Does request comply with Yes  No   
 qualifying standards and conditions?

Service Activity: Create mobile laundry bus for homeless outreach Does request serve a public purpose? Yes  No

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:	65,790	(65,790)	-
Current Expenses:	305,630	(305,630)	-
Equipment:	158,100	(158,100)	-
Motor Vehicles:	15,750	(15,750)	-
<b>Total Requirements:</b>	<b>545,270</b>	<b>(545,270)</b>	<b>0</b>
Less:			
<b>Net General Funds:</b>	<b>-</b>	<b>(545,270)</b>	<b>0</b>

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 106-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? State Homeless Outreach

Organization: Honolulu Comm. Action Program Does request comply with Yes  No   
qualifying standards and conditions?

Service Activity: Preschool on Wheels Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Personal Services:	62,020	(62,020)	-
Current Expenses:	8,980	(8,980)	-
Equipment:			-
Motor Vehicles:			-
<b>Total Requirements:</b>	<b>71,000</b>	<b>(71,000)</b>	<b>0</b>
Less:			
<b>Net General Funds:</b>	<b>-</b>	<b>(71,000)</b>	<b>0</b>

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 109-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? State Homeless Outreach

Organization: Honolulu Comm. Action Program Does request comply with Yes  No   
 qualifying standards and conditions?

Service Activity: Homeless Outreach Does request serve a public purpose? Yes  No

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
<u>Operating Expenses:</u>	66,666	(66,666)	-
Personal Services:	23,334	(23,334)	-
Current Expenses:	10,000	(10,000)	-
Equipment:			
Motor Vehicles:			
<b>Total Requirements:</b>	<b>100,000</b>	<b>(100,000)</b>	<b>0</b>
Less:			
<b>Net General Funds:</b>	<b>-</b>	<b>(100,000)</b>	<b>0</b>

The Department does not recommend funding.



# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 126-0 Does request qualify as a POS? Yes  No

Department: DHS

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Kahikolu Ohana Hale O Waianae Stipend Program

Service Activity: Emergency/Transitional/Housing Yes  No

Does request comply with qualifying standards and conditions? Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
<u>Personal Services:</u>	-	-	-
<u>Current Expenses:</u>	-	-	-
<u>Equipment:</u>	-	-	-
<u>Motor Vehicles:</u>	-	-	-
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>	-	-	-
<u>Net General Funds:</u>	-	-	-
	1,512,058	(1,512,058)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 135-0 Does request qualify as a POS? Yes  No

Department: DHS

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Kauai Economic Opportunity Inc. Stipend Program

Service Activity: Training Prog. For Homeless Persons Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
<u>Personal Services:</u>	-	-	-
<u>Current Expenses:</u>	-	-	-
<u>Equipment:</u>	-	-	-
<u>Motor Vehicles:</u>	-	-	-
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>	-	-	-
<u>Net General Funds:</u>	93,025	(93,025)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 138-0 Does request qualify as a POS? Yes  No

Department: DHS

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Kauai Economic Opportunity Inc. Stipend Program

Service Activity: Emergency/Transitional Homeless Shelter Yes  No

Does request comply with qualifying standards and conditions? Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:	-	-	-
<b>Net General Funds:</b>	401,546	(401,546)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 141-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Kauai Economic Opportunity Inc. Stipend Program

Service Activity: Community Wide Services for the Homeless Does request comply with qualifying standards and conditions? Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:			
<b>Net General Funds:</b>	80,718	(80,718)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 142-0 Does request qualify as a POS? Yes  No

Department: DHS

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Kauai Economic Opportunity Inc. Stipend Program

Service Activity: Employment Program in emergency & Transitional Shelter Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
<u>Personal Services:</u>	-	-	-
<u>Current Expenses:</u>	-	-	-
<u>Equipment:</u>	-	-	-
<u>Motor Vehicles:</u>	-	-	-
<u>Total Requirements:</u>	-	-	-
<u>Less:</u>	-	-	-
<u>Net General Funds:</u>	1,401,796	(1,401,796)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 157-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Kulia Na Mamo Stipend Program

Service Activity: Emergency/Transitional housing for transgender individuals Does request comply with qualifying standards and conditions? Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:			
<b>Net General Funds:</b>	84,724	(84,724)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 175-0

Department: DHS Does request qualify as a POS? Yes \_\_\_ No X

Program ID: HMS 224 If yes, what POS service activity? \_\_\_\_\_

Organization: Maui Economics Concerns of Community, Inc. Does request comply with qualifying standards and conditions? Yes \_\_\_ No \_\_\_

Service Activity: Resource Ctr Maintenance Program Does request serve a public purpose? Yes X No \_\_\_

	<u>Original Request</u>	<u>Dept. Adjustment</u>	<u>Dept. Recommendations</u>
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:			
<b>Net General Funds:</b>	339,500	(339,500)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 194-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? State Homeless Outreach Program

Organization: Once-a-month Church Does request comply with qualifying standards and conditions? Yes  No

Service Activity: Meals for the Hungry Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:	-	-	-
<b>Net General Funds:</b>	170,000	(170,000)	0

The Department does not recommend funding.



# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 194-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? \_\_\_\_\_

Organization: Victory Ohana Prison Fellowship, Inc. Does request comply with Yes  No   
qualifying standards and conditions?

Service Activity: Purchase van & walk-in freezer Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:	-	-	-
<b>Net General Funds:</b>	303,000	(303,000)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 30-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Child and Family Services Does request comply with Stipend Program

Service Activity: Emergency/Transitional Shelter start-up Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<u>Total Requirements:</u>	-	-	-
Less:	-	-	-
<u>Net General Funds:</u>	300,000	(300,000)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 48-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Family Promise of Hawaii Stipend Program

Service Activity: Shelter, Feed and Support Homeless Families Does request comply with  
qualifying standards and conditions? Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:			
<b>Net General Funds:</b>	45,000	(45,000)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 6-O Does request qualify as a POS? Yes  No

Department: DHS

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter Stipend Program

Organization: Alternative Structures International Does request comply with Yes  No

Service Activity: Work force development & job training program Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:	-	-	-
<b>Net General Funds:</b>	500,000	(500,000)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 78-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? \_\_\_\_\_

Organization: Hawaii Habitat for Humanity Does request comply with Yes  No   
 qualifying standards and conditions?

Service Activity: Homeless prevention through homeownership Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
<b>Total Requirements:</b>	-	-	-
Less:	-	-	-
<b>Net General Funds:</b>	450,000	(450,000)	0

The Department does not recommend funding.

# STATEMENT OF FINDINGS AND RECOMMENDATIONS

## OPERATING

FY 2008-2009

Log No: 98-0

Department: DHS Does request qualify as a POS? Yes  No

Program ID: HMS 224 If yes, what POS service activity? State Homeless Shelter

Organization: Hawaii Youth Services Network Stipend Program

Service Activity: Transitional housing for Homeless Youth Does request comply with qualifying standards and conditions? Yes  No

Does request serve a public purpose? Yes  No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>	-	-	-
Personal Services:	-	-	-
Current Expenses:	-	-	-
Equipment:	-	-	-
Motor Vehicles:	-	-	-
Total Requirements:	-	-	-
Less:	-	-	-
Net General Funds:	644,000	(644,000)	0

The Department does not recommend funding.