

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 20-O Does request qualify as a POS? Yes No

Department: Budget and Finance

Program ID: BUF 101 If yes, what POS service activity? Not Applicable

Organization: Departmental Administration Does request comply with Yes No

Service Activity: State Museum qualifying standards and conditions? Yes No

Does request serve a public purpose? Yes No

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
<u>Operating Expenses:</u>	[REDACTED]	[REDACTED]	[REDACTED]
Personal Services:	116,000		
Current Expenses:	84,000		
Equipment:			
Motor Vehicles:			
Total Requirements:	200,000	-	-
Less:			
Net General Funds:	-	-	-

Notes/comments: Act 213,SLH 2007 appropriates general funds of \$1,150,000 in both FY 2008 and FY 2009 for the Bishop Museum in the BUF 101/AA program. Of the \$1,150,000, the sum of \$450,000 is for the Bishop Museum's School Visit GIA program that serves public school students and teachers Statewide. The annual General Fund subsidy to the Museum is \$700,000 in both FY 2008 and FY 2009 and has been utilized to support the activities of the Museum with recent emphasis on the continuation of collection care and preservation, and maintenance of community access to the collections. This request adds on a new GIA for FY 2009. The new GIA proposes to develop/create ten new educational programs for school children in grades K-12 to accompany and complement the new exhibits in the renovated Hawaii Hall which is currently scheduled to reopen in June 2009.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 21-C Does request comply with

Department: Budget and Finance qualifying standards and conditions? Yes No

Program ID: BUF 101 Does request serve a public purpose? Yes No

Organization: Departmental Administration

Service Activity: State Museum

	Original Request <u>FY 2009</u>	Dept. Adjustment <u>FY 2009</u>	Dept. Recommendations <u>FY 2009</u>
<u>Operating Expenses:</u>			
Plans:			
Land Acquisition:			
Design:	3,000,000		
Construction:			
Equipment:			
Total Requirements:	3,000,000	-	-
Less:			
Net General Funds:	-	-	-

Notes/comments: the Executive Supplemental Budget request includes G.O. Bonds of \$1,000,000 for FY 2009 for repairs and maintenance needs at the Bishop Museum. This GIA request for FY 2009 requests \$3,000,000 in additional CIP funds for renovation of the Polynesian Hall, J.M. Long Gallery, and Entry Tower which are part of the first Museum buildings that were constructed at the Museum between 1888 and 1894. It appears that the renovations to these structures could be as extensive as renovations that are currently nearing completion for the Hawaiian Hall which closed for extensive repairs/renovations during the summer of 2006 and is currently scheduled to reopen in June 2009.