

JAN 19 2007

A BILL FOR AN ACT.

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to program planning,
4 analysis, and budgeting (BUF 101) the following sums, or so much
5 thereof as may be necessary, to fund for fiscal biennium 2007-
6 2009 all collective bargaining cost items contained in the
7 agreements negotiated with the exclusive bargaining
8 representatives of collective bargaining units (2), (3), (4),
9 (6), (8), (9), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
11 General funds	\$0	\$0
12 Federal funds	\$0	\$0
13 Special funds	\$0	\$0
14 Other funds	\$0	\$0

15 SECTION 2. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in each respective fiscal year
2 for the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated or authorized from the
5 sources of funding indicated below to program planning,
6 analysis, and budgeting (BUF 101) the following sums, or so much
7 thereof as may be necessary, to fund for fiscal biennium 2007-
8 2009 the salary increases and other cost adjustments authorized
9 by chapter 89C, Hawaii Revised Statutes, for state officers and
10 employees in the executive branch who are excluded from
11 collective bargaining and belong to the same compensation plans
12 as those officers and employees within bargaining units (2),
13 (3), (4), (6), (8), (9), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
14 General funds	\$0	\$0
15 Federal funds	\$0	\$0
16 Special funds	\$0	\$0
17 Other funds	\$0	\$0

18 SECTION 4. Funds appropriated or authorized by this part
19 shall be allotted by the director of finance to the appropriate
20 state departments for expenditure in each respective fiscal year
21 for the purposes of this part.
22



PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 all collective bargaining cost items contained in the agreements negotiated with the exclusive bargaining representatives of collective bargaining units (2), (3), (4), (9), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$0	\$0
Special funds	\$0	\$0

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in each respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within
2 bargaining units (2), (3), (4), (6), (8), (9), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General funds	\$0	\$0
5 Special funds	\$0	\$0

6 SECTION 8. Funds appropriated or authorized by this part
7 shall be allotted by the chief justice for expenditure in each
8 respective fiscal year for the purposes of this part.

9 PART V

10 SECTION 9. There are appropriated or authorized from the
11 sources of funding indicated below to hospital care-Hawaii
12 health systems corporation (HTH 210) the following sums, or so
13 much thereof as may be necessary, to fund for fiscal biennium
14 2007-2009 all collective bargaining cost items contained in the
15 agreements negotiated with the exclusive bargaining
16 representatives of collective bargaining units (2), (3), (4),
17 (9), and (13) assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
19 General funds	\$0	\$0

20 SECTION 10. Funds appropriated or authorized by this part
21 shall be allotted by the director of finance to the Hawaii



1 health systems corporation for expenditure in each respective
2 fiscal year for the purposes of this part.

3 PART VI

4 SECTION 11. There are appropriated or authorized from the
5 sources of funding indicated below to hospital care-Hawaii
6 health systems corporation (HTH 210) the following sums, or so
7 much thereof as may be necessary, to fund for fiscal biennium
8 2007-2009 the salary increases and other cost adjustments
9 authorized by chapter 89C, Hawaii Revised Statutes, for state
10 officers and employees assigned to the Hawaii health systems
11 corporation who are excluded from collective bargaining and
12 belong to the same compensation plans as those officers and
13 employees within bargaining units (2), (3), (4), (6), (8), (9),
14 and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
15		
16	General funds \$0	\$0

17 SECTION 12. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the Hawaii
19 health systems corporation for expenditure in each respective
20 fiscal year for the purposes of this part.

21 PART VII

1 SECTION 13. Salary increases and cost adjustments provided
2 in this Act for any officer or employee whose compensation is
3 paid, in whole or in part, from federal, special, or other funds
4 shall be paid wholly or proportionately, as the case may be,
5 from the respective funds.

6 SECTION 14. Funds appropriated or authorized by this Act
7 that are not expended or encumbered by June 30, 2008, and
8 June 30, 2009, of the respective fiscal years, shall lapse as of
9 those dates.

10 SECTION 15. This Act shall take effect on July 1, 2007.

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INTRODUCED BY: *Cassidy H Baker*

Report Title:

Appropriation; Salary Increases For Public Employees

Description:

Appropriates funds to pay for salary increases and collective bargaining cost items for employees in units 2, 3, 4, 6, 8, 9, and 13, and for officers and employees excluded from collective bargaining.

