

JAN 22 2008

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2008.

3 SECTION 2. This Act amends Act 213, Session Laws of
4 Hawaii 2007, and other appropriations and authorizations
5 effective during fiscal biennium 2007-2009.

6 SECTION 3. Part II, Act 213, Session Laws of Hawaii 2007,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2007 and ending June 30, 2009. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
A. ECONOMIC DEVELOPMENT					
1.	BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED100		20.00*	20.00*
			BED	2,178,042A	1,828,212A
			BED	250,000N	250,000N
			BED	1,821,915W	1,821,915W
2.	CREATIVE INDUSTRIES DIVISION OPERATING	BED105		11.00*	[11.00*]
				*	13.00*
			BED	1,358,067A	[1,238,170A]
			BED	A	1,373,170A
3.	FOREIGN TRADE ZONE OPERATING	BED107		19.00*	19.00*
			BED	2,010,341B	2,010,341B
			BED	C	930,000C
4.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED142		35.00*	35.00*
			BED	2,605,748A	2,206,045A
			BED	U	2,028,568U
			BED	1,300,000C	C
5.	TOURISM INVESTMENT: CAPITAL OPERATING	BED113		25.000A	A
			BED	2.00*	2.00*
			BED	138,663,979B	[137,063,979B]
			BED	B	139,063,979B
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR101		10.00*	10.00*
			AGR	1,105,036B	1,105,036B
			AGR	5,000,000W	5,000,000W
7.	PRODUCTVY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR122		138.00*	138.00*
			AGR	7,822,273A	7,212,611A
			AGR	B	565,464B
			AGR	810,183N	810,183N
			AGR	512,962T	512,962T
				9.00*	9.00*
			AGR	1,924,816U	1,424,816U
			AGR	58,360W	58,360W
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE OPERATING	AGR131		100,000A	100,000A
			AGR	32.00*	32.00*
			AGR	2,952,834B	2,952,834B
9.	ANIMAL DISEASE CONTROL OPERATING	AGR132		24.00*	24.00*
			AGR	1,341,937A	1,341,937A
			AGR	456,730N	442,230N

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			AGR	420,858U	420,858U
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - PRODUCTS DEVELOPMENT OPERATING	LNR172	LNR	19.00*	19.00*
			LNR	813,603A	813,730A
			LNR	1.50*	1.50*
			LNR	5,784,970B	4,069,970B
			LNR	1.50*	1.50*
11.	QUALITY AND PRICE ASSURANCE OPERATING	AGR151	AGR	390,276N	390,276N
			AGR	24.00*	24.00*
			AGR	1,331,736A	1,331,736A
			AGR	2.00*	2.00*
			AGR	290,119B	290,119B
			AGR	52,424N	52,424N
			AGR	300,000T	300,000T
			AGR	501,638W	501,638W
12.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171	AGR	18.00*	18.00*
			AGR	2,379,553A	1,879,553A
			AGR	B	20,000B
			AGR	75,000N	[75,000N]
			AGR	N	184,500N
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141	AGR	2.00*	2.00*
			AGR	573,157A	573,157A
			AGR	6.00*	[6.00*]
			AGR	*	8.00*
			AGR	3,717,780B	[718,780B]
			AGR	B	856,442B
			AGR	13.00*	13.00*
			AGR	1,417,472W	1,417,472W
			AGR	18,400,000C	[4,500,000C]
			AGR	C	3,850,000C
			AGR	1,500,000N	1,500,000N
14.	AGRIBUSINESS DEVELOPMENT OPERATING	AGR161	AGR	140,558A	140,558A
			AGR	3,360,761W	3,360,761W
			AGR	C	57,000C
			AGR	N	106,000N
15.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192	AGR	29.00*	29.00*
			AGR	2,392,440A	2,454,831A
			AGS	125,000C	C
			AGS	500,000C	C
			AGS	C	700,000C
16.	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT OPERATING	LNR153	AGR	11.00*	[11.00*]
				*	10.00*

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				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
17.	INVESTMENT: CAPITAL AQUACULTURE DEVELOPMENT OPERATING	AGR153	LNR	880,926A		[884,127A]	
			LNR		A	822,990A	
			LNR	300,315B		300,315B	
			LNR	667,844N		[667,844N]	
			LNR		N	747,844N	
			LNR	30,000C		230,000C	
				8.00*		8.00*	
			AGR	610,192A		610,192A	
			AGR	30,000B		30,000B	
			AGR	87,115N		87,115N	
18.	TECHNOLOGY STRATEGIC INDUSTRIES OPERATING	BED120		9.00*		9.00*	
			BED	1,143,447A		[1,143,579A]	
			BED		A	1,428,579A	
			BED	4,263,395N		4,263,397N	
			BED		U	1,623,390U	
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143		1.50*		1.50*	
			BED	968,401A		[968,465A]	
			BED		A	1,268,465A	
				1.50*		1.50*	
			BED	3,827,732B		3,827,732B	
			BED	3,548,750N		3,548,750N	
			BED	1,500,000W		1,500,000W	
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING	BED145	BED	4,742,500B		[2,609,375B]	
			BED		B	8,622,279B	
			BED	4,272,728W		4,272,728W	
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING	BED146	BED	365,000A		365,000A	
			BED	5,387,491B		5,394,341B	
			BED	6,883,293N		6,883,294N	
			BED	5,250,000C			C
22.	INVESTMENT: CAPITAL WATER AND LAND DEVELOPMENT OPERATING	LNR141		3.00*		3.00*	
			LNR	373,755A		299,789A	
				2.00*		3.00*	
			LNR	402,560B		434,000B	
			LNR	119,104W		119,104W	
			LNR		C	4,881,000C	
			LNR	1,500,000S			S
			LNR	[2,905,000H]		11,500,000U	U
			LNR		U		
23.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED150		2.00*		2.00*	
			BED	310,664A		310,710A	
			BED	650,000W		650,000W	

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	INVESTMENT: CAPITAL		BED	2,500,000C	[1,820,000C]
			BED		2,670,000C
24.	ALOHA TOWER DEVELOPMENT CORPORATION OPERATING	BED151	BED	1,530,554B	1,530,554B
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED	3.00*	3.00*
			BED	15,800,983A	261,401A
			BED	3,000,000N	3,000,000N
			BED	36,923,698T	[21,923,698T]
			BED		46,923,698T
				31.00*	31.00*
			BED	5,905,203W	[5,906,998W]
			BED		6,314,905W
	INVESTMENT: CAPITAL		BED	125,000C	[6]
			BED		78,800,000C
			[BED]	[2,500,000W]	[W]

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				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR111					
			LBR	4.30*		4.30*	
			LBR	309,181A		309,181A	
			LBR	6,806,016B		6,806,016B	
			LBR	119.20*		119.20*	
			LBR	49,651,572N		49,651,572N	
			LBR	3,610,213U		3,610,213U	
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135					
			LBR	3.00*		3.00*	
			LBR	188,357A		188,357A	
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171					
			LBR	447,409N		447,409N	
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903					
			LBR	4.00*		4.00*	
			LBR	5,336,564A		3,596,913A	
			LBR	2.00*		2.00*	
			LBR	5,856,479N		5,856,479N	
			LBR	U		696,000U	
5.	INVESTMENT: CAPITAL HI CAREER (KOKUA) INFORMATION DELIVERY SYS OPERATING	LBR905					
			LBR	4,786,000C			C
6.	VOCATIONAL REHABILITATION OPERATING	HMS802					
			LBR	430,998A		430,998A	
			LBR	160,050N		160,050N	
			HMS	27.13*		27.13*	
			HMS	4,084,904A		4,085,181A	
			HMS	95.37*		95.37*	
			HMS	12,949,367N		[12,949,373N]	
			HMS	N		13,775,679N	
			HMS	1,330,200W		1,330,200W	
			HMS	250,000C			C
7.	INVESTMENT: CAPITAL ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143					
			LBR	41.50*		41.50*	
			LBR	2,092,635A		2,112,363A	
			LBR	25.50*		25.50*	
			LBR	2,244,249N		2,244,249N	
			LBR	50,000W		50,000W	
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152					
			LBR	24.50*		[24.50*]	
			LBR	*		24.00*	
			LBR	1,256,489A		1,256,489A	
			LBR	53,131U		[53,131U]	
			LBR	U			U
9.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153					
			LBR	24.50*		24.50*	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09
			LBR	1,355,403A		1,355,403A	
			LBR	5.50*		5.50*	
10.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR183	LBR	589,964N		589,964N	
				109.00*		109.00*	
			LBR	5,479,284A		5,401,284A	
			LBR	8.00*		8.00*	
11.	OFFICE OF LANGUAGE ACCESS OPERATING	LBR316	LBR	23,675,713B		23,675,713B	
			LBR	6.00*		6.00*	
			LBR	367,059A		440,000A	
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD OPERATING	LBR161	LBR	1.00*		1.00*	
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR812	LBR	466,419A		466,419A	
			LBR	12.00*		12.00*	
			LBR	762,566A		[762,566A]	
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE OPERATING	LBR871	LBR	A		<u>827,566A</u>	
			LBR	10.80*		10.80*	
			LBR	904,402N		904,402N	
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR901	LBR	8.88*		8.88*	
			LBR	468,466A		468,466A	
			LBR	28.12*		28.12*	
16.	GENERAL ADMINISTRATION OPERATING	LBR902	LBR	2,438,236N		2,438,236N	
			LBR	27.46*		27.46*	
			LBR	1,368,088A		1,370,706A	
			LBR	35.48*		35.48*	
			LBR	3,115,751N		3,115,778N	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
C. TRANSPORTATION FACILITIES					
1.	AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT OPERATING	TRN102		592.50*	593.50*
			TRN	105,044,653B	[102,755,958B]
			TRN	B	102,700,542B
	INVESTMENT: CAPITAL		TRN	5,625,000N	3,337,500N
			TRN	18,760,000B	B
			TRN	142,633,000E	[15,404,000E]
			TRN	E	213,296,000E
			TRN	9,000,000N	[N]
			TRN	N	4,500,000N
2.	GENERAL AVIATION OPERATING	TRN104		30.00*	30.00*
			TRN	6,760,575B	6,691,575B
	INVESTMENT: CAPITAL		TRN	650,000B	B
3.	HILO INTERNATIONAL AIRPORT OPERATING	TRN111		5,805,000N	N
			TRN	82.00*	82.00*
			TRN	12,802,246B	12,585,482B
	INVESTMENT: CAPITAL		TRN	2,945,000N	1,567,500N
			TRN	20,850,000B	3,640,000B
			TRN	E	550,000E
			TRN	N	4,950,000N
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE OPERATING	TRN114		83.00*	83.00*
			TRN	12,919,387B	12,869,720B
	INVESTMENT: CAPITAL		TRN	4,441,250N	1,520,000N
			TRN	8,611,000B	B
			TRN	6,460,000E	[E]
			TRN	E	3,000,000E
5.	WAIMEA-KOHALA AIRPORT OPERATING	TRN116		9.00*	9.00*
			TRN	817,572B	844,605B
6.	UPOLU AIRPORT OPERATING	TRN118		1,000N	428,500N
7.	KAHULUI AIRPORT OPERATING	TRN131		149,500B	149,500B
			TRN	151.00*	151.00*
			TRN	21,408,721B	20,777,676B
	INVESTMENT: CAPITAL		TRN	1,125,000N	450,000N
			TRN	26,820,000B	6,460,000B
			TRN	9,020,000E	[3,880,000E]
			TRN	E	35,984,000E
			[FRN]	[949,000N]	[N]
			TRN	N	2,415,000N
8.	HANA AIRPORT OPERATING	TRN133		9.00*	9.00*
9.	KAPALUA AIRPORT	TRN135		871,165B	792,698B

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	OPERATING			11.00*	11.00*
10.	MOLOKAI AIRPORT OPERATING	TRN141	TRN	1,774,230B	1,922,297B
				13.50*	13.50*
			TRN	2,455,601B	2,124,152B
	INVESTMENT: CAPITAL		TRN	475,000N	475,000N
			TRN	700,000B	B
11.	KALAUPAPA AIRPORT OPERATING	TRN143	TRN	6,210,000N	N
				9.00*	9.00*
12.	LANAI AIRPORT OPERATING	TRN151	TRN	1,230,818B	656,477B
				10.00*	10.00*
			TRN	1,647,124B	1,878,619B
	INVESTMENT: CAPITAL		TRN	855,000N	N
			TRN	10,000B	B
			TRN	3,344,000N	N
			TRN	176,000R	R
13.	LIHUE AIRPORT OPERATING	TRN161		101.00*	101.00*
			TRN	18,932,554B	18,720,195B
	INVESTMENT: CAPITAL		TRN	1,500,000N	1,500,000N
			TRN	B	3,185,000B
			TRN	E	7,772,000E
			TRN	N	1,371,000N
14.	PORT ALLEN AIRPORT OPERATING	TRN163	TRN	26,841B	26,841B
15.	AIRPORTS ADMINISTRATION OPERATING	TRN195		113.00*	[113.00*]
				*	118.00*
			TRN	114,222,813B	[125,146,769B]
	INVESTMENT: CAPITAL		TRN	B	125,545,139B
			TRN	31,337,000B	8,250,000B
			TRN	E	8,804,000E
			TRN	N	[1,356,666N]
			TRN	N	2,592,000N
			TRN	100,000X	100,000X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN301		120.00*	120.00*
			TRN	21,703,815B	[21,589,690B]
	INVESTMENT: CAPITAL		TRN	B	21,724,690B
			[TRN]	[2,500,000B]	[7,750,000B]
			TRN	2,300,000B	4,850,000B
			TRN	E	29,900,000E
			TRN	5,400,000R	R
17.	KALAELOA BARBERS POINT HARBOR OPERATING	TRN303		3.00*	3.00*
			TRN	1,170,786B	1,279,013B
	INVESTMENT: CAPITAL		TRN	E	6,600,000E

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18.	KEWALO BASIN	TRN305			
	OPERATING		TRN	831,738B	831,738B
	INVESTMENT: CAPITAL		[TRN]	[4,530,000B]	[1,000,000B]
19.	HILO HARBOR	TRN311		<u>1,000,000B</u>	B
	OPERATING			14.00*	14.00*
	INVESTMENT: CAPITAL		TRN	2,484,037B	2,460,907B
20.	KAWAIHAE HARBOR	TRN313		700,000B	B
	OPERATING		TRN	E	<u>13,440,000E</u>
	INVESTMENT: CAPITAL		TRN	2.00*	2.00*
			TRN	1,446,064B	[1,549,247B]
			TRN	B	<u>1,576,247B</u>
			TRN	6,500,000B	B
			TRN	E	<u>35,500,000E</u>
			TRN	[2,000N]	N
21.	KAHULUI HARBOR	TRN331		<u>1,000N</u>	N
	OPERATING			18.00*	18.00*
	INVESTMENT: CAPITAL		TRN	3,387,744B	[3,247,744B]
			TRN	B	<u>3,489,604B</u>
			TRN	N	<u>725,579N</u>
22.	KAUNAKAKAI HARBOR	TRN341		4,975,000B	500,000B
	OPERATING		TRN	E	<u>34,500,000E</u>
23.	NAWILIWILI HARBOR	TRN361		1.00*	1.00*
	OPERATING		TRN	486,419B	486,419B
	INVESTMENT: CAPITAL		TRN	15.00*	15.00*
			[TRN]	2,661,438B	2,629,581B
24.	PORT ALLEN HARBOR	TRN363		[202,000B]	[B]
	OPERATING		TRN	E	<u>300,000E</u>
	INVESTMENT: CAPITAL		TRN	1.00*	1.00*
25.	KAUMALAPAU HARBOR	TRN351		512,293B	517,293B
	OPERATING		TRN	500,000B	B
26.	HARBORS ADMINISTRATION	TRN395		238,000B	238,000B
	OPERATING			59.00*	[59-00*]
	INVESTMENT: CAPITAL		TRN	* 72.00*	72.00*
			TRN	40,777,054B	[39,200,221B]
			TRN	B	<u>48,550,717B</u>
			TRN	5,658,000B	[5,958,000B]
			TRN	B	<u>7,000,000B</u>
			TRN	E	<u>4,135,000E</u>
			TRN	N	<u>1,000N</u>
27.	LAND TRANSPORTATION FACILITIES AND SERVICES	TRN501			
	OAHU HIGHWAYS				
	OPERATING			228.00*	228.00*

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			TRN	61,945,421B	[64,845,156B]
			TRN		80,557,248B
			TRN	2,200,000N	2,200,000N
			TRN	250,000B	5,650,000B
			TRN	1,200,000C	
			TRN	28,390,000E	[2,940,000E]
			TRN		14,939,000E
			TRN	59,961,000N	[18,560,000N]
			TRN		18,561,000N
			TRN	9,999,000R	
			TRN	17,225,000U	
			TRN	700,000X	
28.	HAWAII HIGHWAYS OPERATING	TRN511		124.00*	124.00*
			TRN	24,490,830B	[22,266,286B]
			TRN		22,960,942B
			TRN	[400,000B]	[B]
			TRN	11,870,000E	[3,500,000E]
			TRN		3,800,000E
			TRN	43,280,000N	[9,600,000N]
			TRN		10,800,000N
			TRN	275,000X	
29.	MAUI HIGHWAYS OPERATING	TRN531		65.00*	65.00*
			TRN	18,396,271B	[18,727,129B]
			TRN		19,251,543B
			TRN	2,960,000E	[11,140,000E]
			TRN		11,540,000E
			TRN	8,840,000N	[39,700,000N]
			TRN		41,300,000N
30.	MOLOKAI HIGHWAYS OPERATING	TRN541		12.00*	12.00*
			TRN	3,523,206B	[3,608,841B]
			TRN		4,137,940B
			TRN	2,900,000E	
			TRN	2,800,000N	
31.	LANAI HIGHWAYS OPERATING	TRN551		4.00*	4.00*
			TRN	842,565B	[842,565B]
			TRN		868,087B
32.	KAUAI HIGHWAYS OPERATING	TRN561		51.00*	51.00*
			TRN	13,135,766B	[13,217,246B]
			TRN		14,214,142B
			TRN	6,700,000E	5,200,000E
			TRN	7,200,000N	800,000N
33.	HIGHWAYS ADMINISTRATION OPERATING	TRN595		80.00*	80.00*
			TRN	76,115,141B	[75,442,053B]
			TRN		77,277,587B

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			TRN	3,655,940N	[3,896,940N]
			TRN		4,417,330N
	INVESTMENT: CAPITAL		TRN	18,575,000B	18,000,000B
			TRN	6,824,000E	6,974,000E
34.	HIGHWAY SAFETY OPERATING	TRN597	TRN	12,902,000N	26,501,000N
				31.00*	31.00*
			TRN	5,978,053B	5,978,053B
				9.00*	9.00*
35.	GENERAL ADMINISTRATION OPERATING	TRN995	TRN	5,670,816N	5,670,816N
				103.00*	[103.00*]
				*	104.00*
			TRN	14,490,186B	[12,866,186B]
			TRN		13,870,890B
			TRN	15,519,060N	15,519,060N
			TRN	140,969R	140,969R

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
D. ENVIRONMENTAL PROTECTION					
POLLUTION CONTROL					
1.	ENVIRONMENTAL MANAGEMENT OPERATING	HTH840		57.00*	57.00*
			HTH	3,509,085A	3,509,085A
				60.20*	[60.20*]
				*	60.00*
			HTH	79,786,211B	[79,786,211B]
			HTH	B	79,816,308B
				47.40*	[47.40*]
				*	46.80*
			HTH	8,716,169N	[8,716,169N]
			HTH	N	8,763,269N
				53.40*	[53.40*]
				*	54.20*
			HTH	164,560,185W	[164,560,185W]
			HTH	W	164,585,457W
	INVESTMENT: CAPITAL		HTH	2,666,000C	[2,666,000C]
			HTH	C	3,326,000C
			HTH	13,327,000N	[13,327,000N]
			HTH	N	16,626,000N
2.	PESTICIDES OPERATING	AGR846		18.00*	18.00*
			AGR	930,478A	930,478A
				1.00*	1.00*
			AGR	425,824N	425,824N
				4.00*	4.00*
			AGR	765,470W	765,470W
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES OPERATING	LNR401		27.00*	[27.00*]
				*	28.00*
			LNR	2,555,544A	[2,555,544A]
			LNR	A	2,644,910A
				1.00*	1.00*
			LNR	2,436,559N	[2,475,409N]
			LNR	N	3,447,909N
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING	LNR402		56.50*	57.50*
			LNR	6,027,826A	5,156,310A
			LNR	3,405,193B	3,405,193B
				6.00*	6.00*
	INVESTMENT: CAPITAL		LNR	5,119,080N	5,119,081N
			LNR	500,000C	[500,000C]
			LNR	C	1,000,000C
5.	WATER RESOURCES OPERATING	LNR404		21.00*	21.00*
			LNR	2,412,434A	2,412,670A
				3.00*	3.00*
			LNR	405,730B	405,730B

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
6.	CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405		125.25*	[135.25*]
				*	150.25*
			LNR	8,243,905A	[8,319,943A]
			LNR	A	9,445,675A
				23.00*	[23.00*]
				*	18.00*
			LNR	1,630,890B	[1,636,890B]
			LNR	B	1,366,567B
				2.75*	2.75*
				662,088N	662,088N
7.	INVESTMENT: CAPITAL NATURAL AREA RESOURCES & WATERSHED MANAGMENT OPERATING	LNR407	LNR	63,831W	63,831W
			LNR	C	600,000C
				22.00*	22.00*
			LNR	1,196,795A	1,196,931A
				1.00*	1.00*
			LNR	8,611,868B	[8,111,868B]
			LNR	B	10,111,868B
			LNR	N	200,000N
			LNR	B	100,000B
8.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850	HTH	5.00*	5.00*
				319,926A	319,926A
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906		33.00*	[33.00*]
				*	35.00*
			LNR	1,859,396A	[1,869,528A]
			LNR	A	1,948,852A
10.	INVESTMENT: CAPITAL ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH849	LNR	6.00*	6.00*
			LNR	656,508B	654,008B
			LNR	5,230,000C	3,688,000C
				15.00*	15.00*
			HTH	969,932A	969,932A
				.50*	.50*
			HTH	49,875B	49,875B
			HTH	14.50*	14.50*
	3,037,634N	[3,037,634N]			
	N	3,201,314N			
	14.00*	14.00*			
	3,262,663W	[3,262,663W]			
	HTH	4,886,053W			
	W				

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
E. HEALTH					
HEALTH RESOURCES					
COMMUNICABLE DISEASES					
1.	COMMUNICABLE DISEASE SERVICES OPERATING	HTH100		119.00*	[119-00*]
				*	118.00*
			HTH	14,085,162A	[14,085,627A]
			HTH	A	14,041,483A
				16.50*	16.50*
			HTH	7,923,827N	7,923,827N
			AGS	1,510,000C	C
INVESTMENT: CAPITAL					
2.	DISEASE OUTBREAK CONTROL OPERATING	HTH131		20.60*	20.60*
			HTH	1,663,977A	1,663,977A
				34.40*	34.40*
			HTH	12,749,641N	[12,749,641N]
			HTH	N	12,819,280N
3.	DENTAL DISEASES OPERATING	HTH141		25.00*	25.00*
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS OPERATING	HTH730		1,743,384A	1,743,384A
				16.00*	16.00*
			HTH	60,275,468A	[59,887,752A]
			HTH	A	64,047,285A
			HTH	6,498,658B	[4,299,658B]
			HTH	B	11,683,155B
				3.00*	3.00*
5.	DEVELOPMENTAL DISABILITIES OPERATING	HTH501		1,268,522N	1,268,522N
				236.75*	236.75*
			HTH	66,576,526A	[69,291,905A]
			HTH	A	71,710,412A
				3.00*	3.00*
			HTH	1,025,331B	1,025,331B
			HTH	60,118,132U	[68,799,406U]
			HTH	U	64,264,776U
6.	FAMILY HEALTH OPERATING	HTH560		171.75*	[171-75*]
				*	178.75*
			HTH	45,263,183A	45,109,259A
				7.00*	[7-00*]
				*	9.00*
			HTH	7,110,659B	[7,110,659B]
			HTH	B	7,376,539B
				183.50*	[183-50*]
				*	182.50*
			HTH	41,946,810N	[41,946,810N]
			HTH	N	42,099,682N
				1.00*	1.00*
			HTH	1,543,739U	[1,543,739U]

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			HTH	U	<u>3,143,739U</u>
7.	COMMUNITY HEALTH COMMUNITY HEALTH SERVICES OPERATING	HTH580			
				221.00*	221.00*
			HTH	13,672,308A	13,547,308A
			HTH	110,720B	[102,720B]
			HTH	B	<u>110,720B</u>
				11.00*	11.00*
			HTH	3,821,823N	3,821,823N
			HTH	1,395,037U	1,395,037U
8.	TOBACCO SETTLEMENT OPERATING	HTH590			
				26.00*	26.00*
			HTH	53,847,266B	53,847,266B
			HTH	3,400,000U	4,700,000U
9.	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH595			
				2.00*	2.00*
			HTH	768,296A	718,296A
			HTH	7,025,000C	C
10.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION CURRENT LEASE PAYMENTS OPERATING	HTH210			
			HTH	11,042,000B	11,042,000B
			HTH	53,612,232A	53,622,961A
				2,836.25*	2,836.25*
			HTH	368,612,000B	392,418,000B
			HTH	23,920,000C	[E]
			HTH	C	<u>11,282,000C</u>
11.	KAHUKU HOSPITAL OPERATING	HTH211			
			HTH	1,500,000A	1,500,000A
12.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420			
				198.50*	198.50*
			HTH	73,268,683A	[73,539,423A]
			HTH	A	83,539,423A
			HTH	22,382,981B	22,382,981B
			HTH	1,643,030N	1,643,030N
13.	ADULT MENTAL HEALTH - INPATIENT CURRENT LEASE PAYMENTS OPERATING	HTH430			
			HTH	109,056A	109,056A
				613.50*	613.50*
			HTH	53,634,208A	[52,826,378A]
			HTH	A	<u>53,036,251A</u>
			AGS	3,000,000C	[C]
			AGS	C	<u>6,406,000C</u>
14.	ALCOHOL & DRUG ABUSE OPERATING	HTH440			
			HTH	125,000C	C
				22.00*	22.00*
			HTH	19,286,849A	20,110,201A
			HTH	300,000B	300,000B
				6.00*	6.00*
			HTH	10,859,867N	[10,859,867N]
			HTH	N	<u>13,609,867N</u>
			HTH	675,000C	C
	INVESTMENT: CAPITAL				

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				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
15.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460		193.50*		193.50*	
			HTH	44,103,749A		45,103,749A	
			HTH	17.00*		17.00*	
			HTH	19,636,965B		18,636,965B	
16.	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH495	HTH	2,555,977N		2,568,019N	
			HTH	2,260,313U		2,260,313U	
			HTH	66.50*		66.50*	
			HTH	7,887,389A		7,883,389A	
17.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	3,694,999N		3,694,999N	
			HTH	139.00*		139.00*	
			HTH	7,305,280A		7,312,709A	
			HTH	8.00*		8.00*	
18.	STATE LABORATORY SERVICES OPERATING	HTH710	HTH	991,853B		991,853B	
			HTH	6.00*		6.00*	
			HTH	594,682N		594,682N	
			HTH	2.00*		2.00*	
19.	HEALTH CARE ASSURANCE OPERATING	HTH720	HTH	98,434U		98,434U	
			HTH	86.00*		86.00*	
			HTH	7,400,591A		7,038,341A	
			HTH	A		7,164,453A	
20.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY OPERATING	HTH906	HTH	N		<u>483,333N</u>	
			HTH	21.70*		21.70*	
			HTH	1,561,290A		1,554,805A	
			HTH	406,000B		406,000B	
21.	HEALTH STATUS MONITORING OPERATING	HTH760	HTH	18.10*		18.10*	
			HTH	1,583,243N		1,592,611N	
			HTH	N		1,632,224N	
			HTH	903,403U		903,403U	
22.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905	HTH	U		<u>860,189U</u>	
			HTH	8.00*		8.00*	
			HTH	777,118A		677,118A	
			HTH	578,000B		114,000B	
22.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905	HTH	26.00*		26.00*	
			HTH	*		34.00*	
			HTH	1,602,768A		1,602,768A	
			HTH	589,108B		400,037B	
22.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905	HTH	3.00*		3.00*	
			HTH	*		6.00*	
			HTH	397,214N		397,214N	
			HTH	1.50*		1.50*	

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
23.	GENERAL ADMINISTRATION OPERATING	HTH907	HTH	182,835A		209,851A	
			HTH	6.50*		6.50*	
			HTH	462,315N		462,315N	
			HTH	122.50*		[122.50*]	
			HTH	*		123.50*	
			HTH	8,039,987A		[8,009,204A]	
			HTH	A		8,051,345A	
			HTH	1,304,909N		1,304,909N	
			AGS	9,493,000C		[5,036,000C]	
			AGS	C		7,393,000C	
	INVESTMENT: CAPITAL		HTH	700,000C			C

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
F. SOCIAL SERVICES					
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.	CHILD PROTECTIVE SERVICES OPERATING	HMS301		294.69*	[294.69*]
				*	295.44*
			HMS	26,578,341A	[26,886,946A]
			HMS	A	26,411,483A
			HMS	450,000B	450,000B
				249.81*	[249.81*]
				*	250.06*
			HMS	37,159,217N	[37,159,224N]
			HMS	N	38,511,923N
2.	GENERAL SUPPORT FOR CHILD CARE OPERATING	HMS302		26.07*	26.07*
			HMS	1,245,650A	1,245,908A
				15.93*	[15.93*]
				*	16.93*
			HMS	6,512,325N	[6,512,326N]
			HMS	N	6,683,439N
3.	CHILD PROTECTIVE SERVICES PAYMENTS OPERATING	HMS303		44,816,013A	44,816,013A
			HMS	20,095,666N	20,095,666N
4.	CASH SUPPORT FOR CHILD CARE OPERATING	HMS305		22,411,811A	22,411,811A
			HMS	34,250,754N	34,250,754N
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS OPERATING	HMS501		21.00*	[21.00*]
				*	24.00*
			HMS	7,765,437A	7,354,444A
			HMS	5,170,848N	5,170,848N
			HMS	614,000C	C
6.	INVESTMENT: CAPITAL HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING	HMS503		118.50*	[118.50*]
				*	125.00*
			HMS	10,460,677A	[10,246,499A]
			HMS	A	10,309,807A
				.50*	[-.50*]
				*	*
			HMS	16,540U	[16,540U]
			HMS	U	232U
			HMS	800,000C	C
7.	INVESTMENT: CAPITAL SERVICES TO VETERANS OPERATING	DEF112		28.00*	[28.00*]
				*	19.00*
			DEF	1,966,063A	[1,674,675A]
			DEF	A	1,549,828A
			AGS	2,250,000C	1,000,000C
8.	INVESTMENT: CAPITAL ADULT AND COMMUNITY CARE SERVICES OPERATING	HMS601		99.58*	99.58*

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				FISCAL YEAR 2007-08	M F	FISCAL YEAR 2008-09	M F
			HMS	11,027,642A		10,987,194A	
				17.92*		17.92*	
			HMS	5,577,856N		[5,557,858N]	
			HMS	N		5,791,788N	
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
			HMS	2,448,000C		C	
	INVESTMENT: CAPITAL						
	ASSURED STANDARD OF LIVING						
	MONETARY ASSISTANCE FOR GENERAL NEEDS						
9.	FEDERAL ASSISTANCE PAYMENTS	HMS206					
	OPERATING						
10.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211	HMS	2,035,806N		2,035,806N	
	OPERATING						
11.	CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV	HMS212	HMS	38,182,284A		38,182,284A	
	OPERATING		HMS	41,000,000N		41,000,000N	
	OPERATING		HMS	31,055,304A		31,055,304A	
12.	HOUSING ASSISTANCE	HMS220					
	RENTAL HOUSING SERVICES						
	OPERATING						
			HMS	1.00*		1.00*	
			HMS	10,194,240A		5,039,240A	
				200.00*		200.00*	
			HMS	43,869,465N		43,869,475N	
				23.00*		23.00*	
			HMS	3,992,323W		3,992,323W	
			HMS	25,000,000C		[e]	
			HMS	C		26,410,000C	
	INVESTMENT: CAPITAL						
13.	TEACHER HOUSING	HMS807	HMS	322,625W		[322,625W]	
	OPERATING		HMS	W		W	
14.	HPHA ADMINISTRATION	HMS229					
	OPERATING						
			HMS	28.00*		28.00*	
			HMS	10,870,778N		10,870,780N	
				12.00*		12.00*	
15.	PRIVATE HOUSING DEV & OWNERSHIP	HMS225	HMS	1,545,363W		1,545,363W	
	OPERATING						
			HMS	9.00*		9.00*	
			HMS	1,421,513N		1,421,514N	
				2.00*		2.00*	
16.	RENTAL ASSISTANCE SERVICES	HMS222	HMS	5,649,020W		5,649,020W	
	OPERATING						
			HMS	4.25*		4.25*	
			HMS	1,232,968A		1,233,027A	
				14.75*		14.75*	
17.	HOMELESS SERVICES	HMS224	HMS	25,563,391N		25,563,392N	
	OPERATING						
			HMS	5.00*		5.00*	
			HMS	11,276,608A		[11,041,698A]	
			HMS	A		15,311,698A	
			HMS	1,369,108N		1,369,108N	
			HMS	850,000C		[e]	
	INVESTMENT: CAPITAL						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			HMS	C	20,000,000C
18.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS		16,982,395A
19.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS		17,125,395A
			HMS		497,604,687A
			HMS		498,189,087A
			HMS		694,491,153N
			HMS		693,906,153N
			HMS		44,409,563U
20.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236			343.21*
					[343.21*]
					347.35*
			HMS		14,339,879A
					278.79*
					[278.79*]
					281.65*
			HMS		16,822,324N
			HMS		[16,822,324N]
21.	DISABILITY DETERMINATION OPERATING	HMS238			45.00*
					45.00*
			HMS		5,400,884N
			HMS		[5,400,884N]
					5,838,171N
22.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500			84.32*
					[84.32*]
					85.00*
			ATG		3,840,067A
			ATG		[4,156,893A]
					4,177,824A
					[465.68*]
					165.00*
			ATG		15,548,458N
			ATG		[15,384,652N]
			ATG		15,440,933N
23.	EMPLOYMENT AND TRAINING OPERATING	HMS237			2,258,937T
			HMS		491,214A
			HMS		491,214A
					1,197,541N
					1,197,541N
24.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS CURRENT LEASE PAYMENTS OPERATING	HHL602			[HHE]
					[B]
					14.00*
					14.00*
			HHL		679,070A
					679,274A
					66.00*
					66.00*
			HHL		5,649,008B
					[5,800,676B]
			HHL		B
					5,063,477B
			HHL		16,393,455N
					9,600,545N
					51.00*
					51.00*
			HHL		3,878,386T
					[3,878,386T]
			HHL		T
					3,540,482T
			HHL		375,000C
					[6]
					500,000C
	INVESTMENT: CAPITAL				

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
			HHL		E	100,000,000E	
	MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS CURRENT LEASE PAYMENTS OPERATING	HHL625	HHL	4.00*	B	1,100,000B	4.00*
			HHL	490,104A		241,246A	
			HHL	34.00*		34.00*	
			HHL	3,768,232B		[8,768,232B]	
			HHL		B	4,505,431B	
			HHL	26.00*		26.00*	
			HHL	1,709,126T		[1,709,126T]	
			HHL		T	2,519,289T	
25.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING OPERATING	HTH904		3.30*		[3.30*]	
				*		3.74*	
			HTH	6,370,552A		6,119,214A	
				7.45*		[7.45*]	
				*		8.01*	
			HTH	7,443,720N		7,443,720N	
26.	INVESTMENT: CAPITAL DISABILITY & COMMUNICATIONS ACCESS BOARD OPERATING	HTH520	HTH	250,000C			C
				5.00*		5.00*	
			HTH	1,333,468A		1,381,468A	
			HTH	10,000B		10,000B	
				2.00*		2.00*	
			HTH	204,812U		204,812U	
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS902		100.74*		[100.74*]	
				*		135.99*	
			HMS	10,143,198A		10,155,716A	
				105.26*		[105.26*]	
				*		142.01*	
			HMS	17,805,248N		[17,839,466N]	
			HMS		N	19,328,777N	
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS903		62.96*		62.96*	
			HMS	10,444,592A		10,420,477A	
				57.04*		[57.04*]	
				*		62.04*	
			HMS	59,079,035N		[54,542,326N]	
			HMS		N	55,059,052N	
29.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904		174.34*		[174.34*]	
				*		176.34*	
			HMS	9,255,728A		[8,765,472A]	
			HMS		A	8,846,116A	
				15.66*		15.66*	
			HMS	1,588,905N		[1,588,906N]	
			HMS		N	1,403,694N	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
30.	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901		27.56*	27.56*
			HMS	3,148,835A	2,904,283A
				19.44*	19.44*
			HMS	2,367,302N	[2,246,680N]
			HMS		2,437,017N
	INVESTMENT: CAPITAL		HMS	750,000C	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
1.	SCHOOL-BASED BUDGETING OPERATING	EDN100		12,338.60*	12,350.60*
			EDN	774,244,048A	[772,714,931A]
			EDN	A	770,091,909A
			EDN	6,280,000B	6,780,000B
			EDN	171,923,444N	171,760,198N
			EDN	6,300,000T	[6,750,000T]
			EDN	T	13,750,000T
			EDN	3,000,000U	4,000,000U
			EDN	3,398,000W	3,398,000W
	INVESTMENT: CAPITAL		EDN	50,000,000A	A
			EDN	292,158,000B	43,570,000B
			EDN	650,000C	[6]
			EDN	C	180,000,000C
			EDN	1,428,000R	R
2.	COMPREHENSIVE STUDENT SUPPORT SERVICES OPERATING	EDN150		5,615.50*	[5,617.50*]
			EDN	*	5,725.50*
			EDN	361,156,533A	[360,363,267A]
			EDN	A	355,373,685A
			EDN	2.00*	2.00*
			EDN	49,050,756N	49,050,756N
			EDN	2,000,000W	2,000,000W
3.	INSTRUCTIONAL SUPPORT OPERATING	EDN200		232.50*	232.50*
			EDN	34,454,113A	[32,899,478A]
			EDN	A	32,898,828A
			EDN	6.00*	6.00*
			EDN	1,600,000B	1,700,000B
			EDN	2,222,450N	2,026,461N
			EDN	800,000U	800,000U
4.	STATE AND COMPLEX AREA ADMINISTRATION OPERATING	EDN300		559.00*	559.00*
			EDN	50,381,509A	[50,982,719A]
			EDN	A	55,758,793A
			EDN	90,000N	90,000N
5.	SCHOOL SUPPORT OPERATING	EDN400		644.00*	644.00*
			EDN	170,290,488A	[176,910,025A]
			EDN	A	177,135,025A
			EDN	726.50*	726.50*
			EDN	23,112,819B	23,112,819B
			EDN	3.00*	3.00*
			EDN	35,659,876N	35,659,880N
			EDN	4.00*	4.00*
			EDN	6,000,000W	[6,000,000W]
			EDN	W	6,322,625W

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
6.	SCHOOL COMMUNITY SERVICES OPERATING	EDN500		35.50*	35.50*
			EDN	11,035,725A	[11,035,725A]
			EDN	A	10,966,493A
			EDN	1,939,006B	1,939,006B
			EDN	3,260,007N	3,260,007N
			EDN	8,500,000U	9,000,000U
			EDN	8,030,000W	8,030,000W
7.	CHARTER SCHOOLS OPERATING	EDN600		51,635,990A	[51,635,990A]
			EDN	A	56,150,695A
8.	RETIREMENT BENEFITS PAYMENTS - DOE OPERATING	EDN941		217,887,927A	[220,025,329A]
			EDN	A	292,266,171A
9.	HEALTH PREMIUM PAYMENTS - DOE OPERATING	EDN943		167,498,112A	177,398,618A
10.	DEBT SERVICE PAYMENTS - DOE OPERATING	EDN915		226,612,463A	[239,861,260A]
			EDN	A	236,896,511A
11.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING	AGS807		85.00*	85.00*
			AGS	4,896,812A	4,896,812A
			AGS	1,000,000U	1,000,000U
12.	PUBLIC LIBRARIES OPERATING	EDN407		555.55*	555.55*
			EDN	30,556,588A	30,879,661A
			EDN	3,125,000B	3,125,000B
			EDN	1,365,244N	1,365,244N
			AGS	16,425,000C	7,000,000C
13.	INVESTMENT: CAPITAL HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY OPERATING	DEF114		1,349,934A	1,373,245A
			DEF	2,054,016N	2,098,686N
14.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100		3,543.84*	[3,570.84*]
			UOH	*	3,609.84*
			UOH	237,907,514A	[251,982,640A]
			UOH	A	255,200,306A
				251.25*	[251.25*]
				*	249.25*
			UOH	200,523,383B	[228,721,799B]
			UOH	B	218,533,508B
				78.06*	78.06*
			UOH	5,485,593N	5,485,593N
				134.25*	134.25*
			UOH	75,257,917W	75,432,132W
			UOH	7,764,000C	[6]
			UOH		13,578,000C
			UOH		[44,389,669E]
			UOH		28,000,000E
	INVESTMENT: CAPITAL				

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STATE OF HAWAII		PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
15.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH210	UOH	2,300,000W	W
				494.25*	[507.75*]
				*	510.75*
			UOH	32,885,531A	[35,289,430A]
			UOH	A	35,322,615A
				39.00*	63.00*
			UOH	15,731,115B	[19,590,299B]
			UOH	B	22,590,299B
			UOH	394,543N	394,543N
				1.50*	1.50*
			UOH	3,382,849W	3,382,849W
			UOH	35,074,000C	[1,640,000C]
			UOH	C	25,033,000C
			UOH	3,300,000N	33,000,000N
			UOH	2,500,000R	R
	INVESTMENT: CAPITAL				
16.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER OPERATING	UOH220	UOH	993,167A	993,167A
17.	UNIVERSITY OF HAWAII, WEST OAHU OPERATING	UOH700	UOH	85.00*	92.00*
			UOH	5,378,427A	[6,247,098A]
			UOH	A	6,304,878A
			UOH	3,218,568B	3,768,785B
			UOH	7,000N	7,000N
			UOH	328,960W	328,960W
			UOH	100,000,000B	B
			UOH	35,000,000C	C
	INVESTMENT: CAPITAL				
18.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES OPERATING	UOH800	UOH	1,771.00*	[1,818.00*]
				*	1,831.00*
			UOH	113,037,183A	[122,542,928A]
			UOH	A	125,673,688A
				82.00*	82.00*
			UOH	50,699,176B	54,101,426B
				15.60*	15.60*
			UOH	4,444,818N	4,444,818N
			UOH	4,664,323W	4,664,323W
			UOH	55,198,000C	C
	INVESTMENT: CAPITAL				
19.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT OPERATING	UOH900	UOH	414.00*	[421.00*]
				*	405.00*
			UOH	41,759,019A	[44,208,422A]
			UOH	A	44,019,388A
				4.00*	[4.00*]
				*	6.00*
			UOH	10,938,128B	[10,938,128B]
			UOH	B	21,126,400B
				4.00*	4.00*
			UOH	673,484N	673,484N
				5.00*	[5.00*]

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
					15.00*
	INVESTMENT: CAPITAL		UOH	13,157,802W	13,157,802W
			UOH	50,000,000C	[e]
			UOH		<u>50,000,000C</u>
20.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS PAYMENTS - UH OPERATING	UOH941	UOH	93,215,574A	[99,378,567A]
21.	HEALTH PREMIUM PAYMENTS - UH OPERATING	UOH943	UOH	60,826,187A	<u>117,780,217A</u>
22.	DEBT SERVICE PAYMENTS - UH OPERATING	UOH915	UOH	83,868,969A	65,107,996A
			UOH		[88,772,992A]
			UOH		<u>87,675,081A</u>

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
H. CULTURE AND RECREATION					
CULTURAL ACTIVITIES					
1.	AQUARIA OPERATING	UOH881	UOH	13.00* 613,504A	13.00* 614,753A
			UOH	7.00* 3,143,689B	7.00* 3,131,189B
			UOH	1,000,000W	1,000,000W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING	AGS881	AGS	10.00* 3,134,226A	10.00* 2,164,226A
			AGS	14.00* *	[14.00*] 17.00*
			AGS	4,471,223B	4,439,723B
			AGS	2.00* 772,791N	2.00* 773,134N
			AGS	625,000U	[625,000U]
			AGS	U	725,000U
3.	KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING	AGS818	AGS	51,820A	51,820A
4.	HISTORIC PRESERVATION OPERATING	LNR802	LNR	13.00* 954,937A	13.00* [955,095A]
			LNR	A	1,206,907A
			LNR	142,295B	142,295B
			LNR	496,629N	496,629N
			LNR	475,000C	C
5.	RECREATIONAL INVESTMENT: CAPITAL FOREST AND OUTDOOR RECREATION OPERATING	LNR804	LNR	35.00* 1,504,967A	36.00* 1,542,810A
			LNR	3.50* *	[3.50*] 6.50*
			LNR	554,877B	[554,877B]
			LNR	B	577,335B
			LNR	3.50* 541,066N	3.50* 841,066N
			LNR	605,639W	605,639W
			LNR	B	400,000B
			LNR	1,475,000C	250,000C
6.	RECREATIONAL FISHERIES OPERATING	LNR805	LNR	7.00* 238,640A	7.00* 238,640A
			LNR	75,575B	75,575B
			LNR	811,625N	[811,625N]
			LNR	N	1,017,825N
7.	PARKS ADMINISTRATION AND OPERATIONS OPERATING	LNR806	LNR	90.00* 6,554,966A	90.00* [6,105,464A]
			LNR	A	6,152,768A

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
				41.00*	41.00*
			LNR	5,534,701B	[5,221,780B]
			LNR	B	7,321,780B
	INVESTMENT: CAPITAL		LNR	1,218,456N	1,218,456N
			LNR	20,950,000C	[e]
			LNR	C	5,250,000C
8.	OCEAN-BASED RECREATION OPERATING	LNR801		97.00*	[100.00*]
				*	105.00*
			LNR	15,913,929B	[16,029,447B]
			LNR	B	16,358,091B
	INVESTMENT: CAPITAL		LNR	700,799N	700,799N
			LNR	16,726,000C	[4,300,000C]
			LNR	C	14,300,000C
			LNR	10,000,000D	1,000,000D
			LNR	9,820,000N	13,820,000N
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS889		39.50*	39.50*
			AGS	8,848,306B	[7,565,456B]
			AGS	B	8,441,917B
	INVESTMENT: CAPITAL		AGS	12,430,000C	[e]
			AGS	C	25,850,000C

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
I. PUBLIC SAFETY							
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION HALAWA CORRECTIONAL FACILITY OPERATING	PSD402		401.00*		401.00*	
			PSD	21,952,369A		21,952,369A	
			PSD		A	<u>22,098,368A</u>	
			PSD	28,719W		<u>28,719W</u>	
2.	KULANI CORRECTIONAL FACILITY OPERATING	PSD403		77.00*		77.00*	
			PSD	4,881,247A		4,881,247A	
			PSD		A	<u>4,941,724A</u>	
3.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404		113.00*		113.00*	
			PSD	5,565,486A		5,598,781A	
			PSD		A	<u>5,631,099A</u>	
			PSD	15,000W		<u>15,000W</u>	
			AGS	2,000,000C			C
4.	INVESTMENT: CAPITAL HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD405		161.00*		161.00*	
					*	<u>173.00*</u>	
			PSD	7,201,189A		7,296,164A	
			PSD		A	<u>7,648,849A</u>	
5.	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD406		187.00*		187.00*	
			PSD	9,289,965A		9,289,965A	
			PSD		A	<u>9,341,656A</u>	
			PSD	209,721S		<u>209,721S</u>	
6.	OAHU COMMUNITY CORRECTIONAL CENTER OPERATING	PSD407		494.00*		494.00*	
			PSD	26,827,828A		26,827,828A	
			PSD		A	<u>26,876,871A</u>	
			PSD	30,000W		<u>30,000W</u>	
7.	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD408		68.00*		68.00*	
			PSD	3,412,796A		3,412,796A	
			PSD		A	<u>3,438,886A</u>	
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD409		132.00*		132.00*	
			PSD	6,422,056A		6,422,056A	
			PSD		A	<u>6,451,924A</u>	
9.	INTAKE SERVICE CENTERS OPERATING	PSD410		61.00*		61.00*	
			PSD	3,607,386A		3,632,490A	
10.	CORRECTIONS PROGRAM SERVICES OPERATING	PSD420		184.00*		184.00*	
			PSD	18,347,736A		18,078,763A	
			PSD		A	<u>19,501,405A</u>	
			PSD	13,418N		<u>13,418N</u>	
11.	HEALTH CARE	PSD421					

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PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
	OPERATING			173.10*	[173.10*]
				*	198.10*
			PSD	17,322,037A	[17,219,726A]
			PSD	A	19,871,499A
12.	HAWAII CORRECTIONAL INDUSTRIES OPERATING	PSD422	PSD	52,853N	52,853N
				2.00*	2.00*
13.	NON-STATE FACILITIES OPERATING	PSD808	PSD	7,335,451W	7,335,451W
				10.00*	10.00*
			PSD	65,126,204A	66,335,868A
14.	ENFORCEMENT NARCOTICS ENFORCEMENT OPERATING	PSD502		12.00*	[12.00*]
				*	13.00*
			PSD	838,979A	[842,816A]
			PSD	A	898,116A
			PSD	198,536N	198,536N
			PSD	78,640T	T
				6.00*	6.00*
15.	SHERIFF OPERATING	PSD503	PSD	589,549W	565,549W
				289.00*	289.00*
			PSD	12,628,813A	12,823,776A
				7.00*	7.00*
			PSD	563,336N	563,336N
				64.00*	[64.00*]
				*	76.00*
			PSD	5,277,821U	[5,277,821U]
			PSD	U	6,205,997U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD611		3.00*	3.00*
			PSD	238,109A	238,109A
17.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD612		55.00*	55.00*
			PSD	3,534,361A	3,534,361A
18.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD613		8.00*	8.00*
			PSD	1,843,835B	1,843,835B
			PSD	850,000N	850,000N
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD900		146.10*	[146.10*]
				*	152.10*
			PSD	11,797,667A	[11,117,901A]
			PSD	A	11,366,743A
			PSD	693,832B	693,832B
			PSD	75,065T	75,065T
			PSD	742,980X	742,980X

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
	INVESTMENT: CAPITAL		AGS	5,500,000C			(E)
			AGS			56,000,000C	
			PSD	9,592,000C			C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION OPERATING	ATG231		29.50*		[29.50*]	
				*		31.50*	
			ATG	1,739,321A		[1,739,474A]	
			ATG	A		1,869,474A	
				1.00*		[1.00*]	
				*		*	
			ATG	1,784,282N		[1,784,282N]	
			ATG	N		1,757,594N	
				27.50*		[27.50*]	
				*		29.50*	
			ATG	2,721,519W		[2,728,769W]	
			ATG	W		2,755,457W	
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR810		7.50*		[7.50*]	
				*		8.50*	
			LNR	640,686A		[629,779A]	
			LNR	A		649,779A	
				.50*		.50*	
22.	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110		269,745N		269,745N	
				123.80*		[123.80*]	
				*		134.80*	
			DEF	9,275,405A		[8,972,699A]	
			DEF	A		10,242,068A	
				72.70*		[72.70*]	
				*		76.70*	
			DEF	73,483,166N		[73,543,316N]	
			DEF	N		73,825,165N	
			DEF	464,458S		464,458S	
			DEF	12,000,000U		12,000,000U	
	INVESTMENT: CAPITAL		AGS	5,301,000C		3,200,000C	
			AGS	100,000N		100,000N	
			DEF	7,124,000C		480,000C	
			DEF	51,057,000N		6,455,000N	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
J. INDIVIDUAL RIGHTS					
1.	PROTECTION OF THE CONSUMER REGULATION OF SERVICES CABLE TELEVISION OPERATING	CCA102	CCA	4.00*	4.00*
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC OPERATING	CCA103	CCA	3,632,334B	1,232,334B
3.	FINANCIAL INSTITUTION SERVICES OPERATING	CCA104	CCA	23.00*	23.00*
				2,705,793B	2,705,793B
4.	PROFESSIONAL & VOCATIONAL LICENSING OPERATING	CCA105	CCA	29.00*	[29.00*]
				* 2,578,281B	33.00* [2,578,281B]
				B	<u>2,957,924B</u>
5.	PUBLIC UTILITIES COMMISSION OPERATING	BUF901	CCA	55.00*	55.00*
				5,331,120B	5,073,120B
				5.00*	5.00*
				2,037,937T	2,037,937T
6.	INSURANCE REGULATORY SERVICES OPERATING	CCA106	BUF	44.00*	[54.00*]
				* 8,695,562B	55.00* [9,929,994B]
				B	<u>10,429,994B</u>
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES. OFFICE OF CONSUMER PROTECTION OPERATING	CCA110	CCA	80.00*	[80.00*]
				* 11,945,708B	81.00* [11,945,708B]
				B	<u>13,507,330B</u>
				200,000T	200,000T
8.	MEASUREMENT STANDARDS OPERATING	AGR812	CCA	16.00*	[16.00*]
				* 1,600,284B	17.00* [1,600,284B]
				B	<u>1,664,605B</u>
				50,681T	50,681T
9.	BUSINESS REGISTRATION & SECURITIES REGULATN OPERATING	CCA111	AGR	15.00*	15.00*
				719,145A	719,145A
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE OPERATING	CCA112	CCA	75.00*	75.00*
				6,440,207B	[6,440,207B]
				B	<u>6,505,207B</u>
11.	GENERAL SUPPORT OPERATING	CCA191	CCA	65.00*	65.00*
				5,253,047B	[5,253,047B]
				B	<u>5,381,690B</u>
				45.00*	45.00*

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	CCA	5,516,080B	[5,515,980B]
			CCA	B	5,714,830B
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	LTG	5.00*	5.00*
			LTG	411,475A	411,507A
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	BUF	81.00*	[81.00*]
			BUF	9,262,208A	82.00* [9,262,982A]
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	LNR	60.00*	60.00*
			LNR	4,133,370B	[4,099,870B] 4,539,870B
			HMS	1.00* 208,056A	1.00* 158,079A

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
K. GOVERNMENT-WIDE SUPPORT					
1.	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR OPERATING	GOV100		37.00*	37.00*
			GOV	3,894,690A	3,894,690A
			GOV	U	500,000U
			GOV	1,000C	1,000C
2.	INVESTMENT: CAPITAL OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG100		3.00*	3.00*
			LTG	849,617A	849,631A
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED144		19.00*	19.00*
			BED	1,745,173A	1,754,366A
			BED	4.00*	4.00*
			BED	2,483,083N	[2,358,084N]
			BED	N	4,336,671N
			BED	1,000,000W	1,000,000W
4.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED103		6.00*	6.00*
			BED	491,616A	491,668A
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130		17.00*	17.00*
			BED	1,145,127A	1,091,287A
			BED	4.00*	[4.00*]
			BED	*	5.00*
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING	BUF101		1,590,030U	1,590,030U
			BUF	49.00*	49.00*
			BUF	12,882,630A	12,883,020A
	INVESTMENT: CAPITAL		BUF	342,158,000C	73,570,000C
			AGS	C	1,000,000C
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS871		5.00*	5.00*
			AGS	842,126T	4,670,814T
8.	OFFICE OF ELECTIONS OPERATING	AGS879		17.50*	17.50*
			AGS	2,548,529A	[2,703,265A]
			AGS	A	2,817,056A
			AGS	.50*	.50*
			AGS	7,473,364N	7,473,364N
9.	FISCAL MANAGEMENT REVENUE COLLECTION TAXATION	TAX100		195.50*	195.50*
	OPERATING		TAX	9,357,395A	9,365,331A
10.	TAX SERVICES AND PROCESSING OPERATING	TAX105		138.00*	138.00*
			TAX	8,275,362A	[7,984,735A]

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
11.	SUPPORTING SERVICES - REVENUE COLLECTIONS OPERATING	TAX107	TAX		A	<u>7,449,735A</u>	
				71.00*		[71.00*]	
				*		72.00*	
			TAX	7,720,809A		[7,734,404A]	
			TAX		A	<u>8,859,404A</u>	
			TAX	452,000B		<u>452,000B</u>	
12.	FISCAL PROCEDURES AND CONTROL STATEWIDE ACCOUNTING SERVICES OPERATING	AGS101	AGS	7.00*		7.00*	
13.	EXPENDITURE EXAMINATION OPERATING	AGS102	AGS	561,741A		561,741A	
14.	RECORDING AND REPORTING OPERATING	AGS103	AGS	18.00*		18.00*	
			AGS	1,107,886A		1,107,886A	
			AGS	11.00*		11.00*	
			AGS	799,122A		[799,122A]	
15.	INTERNAL POST AUDIT OPERATING	AGS104	AGS		A	<u>889,122A</u>	
			AGS	12.00*		12.00*	
			AGS	688,994A		688,994A	
16.	FINANCIAL ADMINISTRATION OPERATING	BUF115	BUF	14.00*		14.00*	
			BUF	2,146,480A		2,146,541A	
			BUF	4.00*		4.00*	
			BUF	6,031,359T		6,031,359T	
17.	DEBT SERVICE PAYMENTS OPERATING	BUF915	BUF	5,525U		5,525U	
			BUF	262,785,613A		[278,149,259A]	
			BUF		A	<u>274,711,259A</u>	
			BUF	310,481,432U		[328,633,592U]	
			BUF		U	<u>324,571,592U</u>	
18.	GENERAL SERVICES OPERATING	ATG100	ATG	234.15*		[234.15*]	
			ATG	*		249.93*	
			ATG	25,124,297A		[23,794,578A]	
			ATG		A	<u>24,195,058A</u>	
			ATG	18.00*		18.00*	
			ATG	1,893,738B		1,889,738B	
			ATG	13.00*		13.00*	
			ATG	8,918,519N		[8,534,895N]	
			ATG		N	<u>8,475,529N</u>	
			ATG	3,918,000T		3,918,000T	
			ATG	54.85*		[54.85*]	
			ATG	*		56.35*	
			ATG	8,049,467U		[8,060,717U]	
			ATG		U	<u>8,061,361U</u>	
			ATG	3.00*		[3.00*]	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
				*	4.00*
19.	INFORMATION PROCESSING & COMM SERVICES OPERATING	AGS131	ATG ATG	3,017,834W	[3,017,834W] 3,124,819W
				170.00*	170.00*
			AGS AGS	18,788,346A	[16,917,346A] 17,192,346A
				33.00*	33.00*
20.	ARCHIVES - INVESTMENT: CAPITAL RECORDS MANAGEMENT OPERATING	AGS111	AGS AGS	2,237,432U 6,195,000C	2,237,432U 2,900,000C
21.	WIRELESS ENHANCED 911 BOARD OPERATING	AGS891	AGS	20.00* 1,069,509A	20.00* 899,246A
22.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECT OPERATING	HRD102	AGS	9,000,000B	9,000,000B
				99.00*	99.00*
			HRD HRD HRD	15,329,604A 700,000B 4,886,281U	15,327,006A 700,000B 4,886,281U
23.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD191		13.00*	13.00*
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF141	HRD	1,517,864A	1,517,864A
				83.00*	[83.00*] 99.00*
25.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF143	BUF BUF	11,025,246X	[10,950,246X] 13,700,216X
				26.00*	[26.00*] 27.00*
26.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF941	BUF BUF	11,681,399T	[4,291,408T] 4,655,214T
			BUF BUF BUF BUF	222,439,828A	[224,622,703A] 200,054,852A
27.	HEALTH PREMIUM PAYMENTS OPERATING	BUF943	BUF BUF	311,103,501U	[319,403,896B] 410,046,388U
28.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	BUF BUF	160,087,751A 228,324,299U	168,989,440A 242,506,614U
				51.00*	51.00*
			LNR LNR LNR LNR	11,610,721B	[11,575,724B] 11,695,721B
				74,108N	74,108N
	INVESTMENT: CAPITAL			4,230,000B	[2,270,000B]

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			LNR		B		B
			LNR	1,660,000C		[14,590,000E]	
			LNR		C		16,800,000C
			LNR	250,000R			R
			LNR	250,000S			S
29.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203		4.00*			4.00*
			AGS	4,482,007A			4,027,480A
			AGS	21,450,000W			21,450,000W
30.	LAND SURVEY OPERATING	AGS211		17.00*			17.00*
			AGS	862,481A			862,481A
			AGS	285,000U			285,000U
31.	OFFICE LEASING CURRENT LEASE PAYMENTS OPERATING	AGS223		4,739,600A			4,739,600A
			AGS	2,100,300U			2,100,300U
			AGS	5.00*			5.00*
			AGS	6,921,435A			6,931,971A
			AGS	3,399,700U			3,399,700U
32.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION OPERATING	AGS221		16.00*			16.00*
			AGS	1,542,415A			1,142,415A
			AGS	4,000,000W			4,000,000W
			AGS	27,475,000C			[6,950,000E]
			AGS				43,250,000C
33.	CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING	AGS231		158.50*			[158.50*]
				*			155.50*
			AGS	15,549,399A			[15,538,909A]
			AGS				16,113,923A
			AGS	58,744B			58,744B
			AGS	894,001U			894,001U
34.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232		38.50*			38.50*
			AGS	1,985,661A			[1,959,961A]
			AGS				1,952,149A
35.	CENTRAL SERVICES - BUILDING REPAIRS & ALT OPERATING	AGS233		37.00*			[37.00*]
				*			40.00*
			AGS	3,185,946A			[3,203,437A]
			AGS				3,330,235A
36.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT OPERATING	AGS240		22.00*			[22.00*]
				*			23.00*
			AGS	1,281,054A			1,240,416A
37.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244		5.00*			5.00*
			AGS	1,742,788W			1,742,788W

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
38.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251	AGS	12.50* 2,416,689W	12.50* 2,416,689W
39.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252	AGS	26.50* 3,334,828W	26.50* 3,334,828W
40.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901	AGS	39.00* 2,424,641A	39.00* 2,429,418A
41.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU INVESTMENT: CAPITAL	SUB201	CCH	1.00* 64,256U	1.00* 64,256U
42.	COUNTY OF HAWAII OPERATING INVESTMENT: CAPITAL	SUB301	SUB COH	5,100,000C	580,000A 12,000,000U
43.	COUNTY OF MAUI INVESTMENT: CAPITAL	SUB401	COM	100,000C	

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1 SECTION 4. Part III, Act 213, Session Laws of Hawaii 2007,
2 is amended:

3 (1) By amending section 28 to read as follows:

4 "SECTION 28. Provided that of the general fund and special fund
5 appropriations for native resources and fire protection program
6 (LNR 402), the sums of \$1,000,000 and [~~\$1,000,000~~] \$3,000,000,
7 respectively, or so much thereof as may be necessary for fiscal
8 year 2007-2008 and [~~the same sums or so much thereof as may be~~
9 ~~necessary~~] for fiscal year 2008-2009 shall be expended by the
10 department of land and natural resources as directed by [~~for~~
11 ~~improving operations of~~] the Hawaii invasive species council for
12 the purposes of preventing the introduction of invasive species
13 and implementing invasive species control, research and
14 outreach; [~~to respond to, control, and eradicate established~~
15 ~~invasive species;~~] provided further that the funds shall not be
16 expended for any other purpose; provided further that any
17 unexpended funds shall lapse to their respective funds; provided
18 further that the department shall prepare a report each year on
19 the statewide strategic plan for the invasive species
20 prevention, control, research and outreach partnership program
21 and identification of the short and long term needs of the
22 program with specific performance outcomes; provided further
23 that the report shall identify all appropriation transfers
24 (state and non-state) to other departments, including a detailed
25 breakdown of matching non-state funds or equivalent services

1 received by source, including dollar amounts, and how the funds
2 expended addressed the needs of the strategic plan and the
3 strategic plan's performance outcomes; provided further that the
4 department shall submit this report to the legislature no less
5 than twenty days prior to the convening of the 2008 and 2009
6 regular sessions; provided further that the funds to be
7 expended for the program are matched by at least \$4,000,000 in
8 new federal, county, private, and other non-state funds or
9 in-kind services for each fiscal year; [~~that shall include but~~
10 ~~not be limited to the overall status of the invasive species~~
11 ~~efforts for Hawaii and all collected data, measures of~~
12 ~~effectiveness, cost breakdowns, and outcomes from:~~

- 13 ~~(1) Inspection, detection, and interception of, and~~
14 ~~percentages of, invasive species at airports and~~
15 ~~harbors;~~
- 16 ~~(2) Control and eradication of invasive species currently~~
17 ~~established in Hawaii and;~~
- 18 ~~(3) Proactive steps taken for prevention of the~~
19 ~~introduction of invasive species, education and~~
20 ~~awareness efforts, and institution of policies and~~
21 ~~procedures;~~

22 ~~and] provided further that the department shall jointly work~~
23 ~~with other agencies and the community; and provided further that~~
24 portions of this appropriation may be transferred to other state
25 departments to be expended for activities related to the

1 statewide invasive species prevention, control, research and
2 outreach partnership program. [~~and provided further that the~~
3 ~~department shall submit the report to the legislature no later~~
4 ~~than twenty days prior to the convening of the 2008 and 2009~~
5 ~~regular sessions.]"~~

6 (2) By amending section 83 to read as follows:

7 "SECTION 83. Provided that of the general fund
8 appropriation for retirement benefits payments-DOE (EDN 941),
9 the sum of \$140,089,459 or so much thereof as may be necessary
10 for fiscal year 2007-2008 and the sum of [~~\$141,464,436~~
11 \$204,152,282 or so much thereof as may be necessary for fiscal
12 year 2008-2009 shall be used to pay for pension accumulation
13 contributions for department of education employees and
14 participating employees of charter schools; provided further
15 that the sum of \$77,798,468 or so much thereof as may be
16 necessary for fiscal year 2007-2008 and the sum of [~~\$78,560,893~~
17 \$88,113,889 or so much thereof as may be necessary for fiscal
18 year 2008-2009 shall be used to pay for social security/Medicare
19 contributions for department of education employees and
20 participating employees of charter schools; provided further
21 that the amounts shall be transferred to retirement benefits
22 payments (BUF 941) of the department of budget and finance for
23 that purpose; provided further that the funds shall be
24 transferred no later than July 16 of each respective fiscal
25 year; provided further that the funds shall not be expended for

1 any other purpose; and provided further that any unexpended
2 funds shall lapse to the general fund."

3 (3) By amending section 85 to read as follows:

4 "SECTION 85. Provided that of the general fund
5 appropriation for debt service payments-DOE (EDN 915), the sum
6 of \$226,612,463 or so much thereof as may be necessary for
7 fiscal year 2007-2008 and the sum of [~~\$239,861,260~~] \$236,896,511
8 or so much thereof as may be necessary for fiscal year 2008-2009
9 shall be used to pay for the debt service on general obligation
10 bonds issued for department of education projects and shall be
11 transferred to debt service payments (BUF 915) of the department
12 of budget and finance for that purpose; provided further that
13 the funds shall be transferred no later than July 16 of each
14 respective fiscal year; provided further that the funds shall
15 not be expended for any other purpose; and provided further that
16 any unexpended funds shall lapse to the general fund."

17 (4) By amending section 95 to read as follows:

18 "SECTION 95. Provided that of the general fund
19 appropriation for retirement benefits payments-UH (UOH 941), the
20 sum of \$60,746,771 or so much thereof as may be necessary for
21 fiscal year 2007-2008 and the sum of [~~\$64,473,642~~] \$80,627,927
22 or so much thereof as may be necessary for fiscal year 2008-2009
23 shall be used to pay for pension accumulation contributions for
24 University of Hawaii employees; provided further that the sum of
25 \$32,468,803 or so much thereof as may be necessary for fiscal

1 year 2007-2008 and the sum of [~~\$34,904,925~~] \$37,152,290 or so
2 much thereof as may be necessary for fiscal year 2008-2009 shall
3 be used to pay for social security/Medicare contributions for
4 University of Hawaii employees; provided further that the
5 amounts shall be transferred to retirement benefits payments
6 (BUF 941) of the department of budget and finance for that
7 purpose; provided further that the funds shall be transferred no
8 later than July 16 of each respective fiscal year; provided
9 further that the funds shall not be expended for any other
10 purpose; and provided further that any unexpended funds shall
11 lapse to the general fund."

12 (5) By amending section 97 to read as follows:

13 "SECTION 97. Provided that of the general fund
14 appropriation for debt service payments-UH (UOH 915), the sum of
15 \$83,868,969 or so much thereof as may be necessary for fiscal
16 year 2007-2008 and the sum of [~~\$88,772,332~~] \$87,675,081 or so
17 much thereof as may be necessary for fiscal year 2008-2009 shall
18 be used to pay for debt service on general obligation bonds
19 issued for University of Hawaii projects and shall be
20 transferred to debt service payments (BUF 915) of the department
21 of budget and finance for that purpose; provided further that
22 the funds shall be transferred no later than July 16 of each
23 respective fiscal year; provided further that the funds shall
24 not be expended for any other purpose; and provided further that
25 any unexpended funds shall lapse to the general fund."

1 SECTION 5. Part IV, Act 213, Session Laws of Hawaii 2007,
2 is amended by amending section 125 to read as follows:

3 "SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.

4 The sums of money appropriated or authorized in part II of this
5 Act for capital improvements shall be expended for the projects
6 listed below. Accounting of the appropriations by the
7 department of accounting and general services shall be based on
8 the projects as such projects are listed in this section.

9 Several related or similar projects may be combined into a
10 single project if such combination is advantageous or convenient
11 for implementation; and provided further that the total cost of
12 the projects thus combined shall not exceed the total of the sum
13 specified for the projects separately. (The amount after each
14 cost element and the total funding for each project listed in
15 this part are in thousands of dollars.)

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					2007-08	2008-09
	AGRICULTURE GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT				M	M
3.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU	200603	AGR141		F	F
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM IN MAUNAWILI VALLEY AND OTHER LOCATIONS.					
	PLANS			100		
	DESIGN			580		
	CONSTRUCTION			5,320		
	TOTAL FUNDING		AGR	6,000	C	C
4.00	UPCOUNTRY MAUI WATERSHED, MAUI	P97002	AGR141			
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.					
	PLANS			50		50
	LAND			100		100
	DESIGN			200		200
	CONSTRUCTION			2,650		2,650
	TOTAL FUNDING		AGR	1,500	C	1,500
				1,500	N	1,500
5.00	KUNIA AGRICULTURAL PARK, OAHU	200604	AGR141			
	PLANS TO DEVELOP KUNIA AGRICULTURAL PARK.					
	PLANS			250		
	TOTAL FUNDING		AGR	250	C	C

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
6.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.	SW0602	AGR141					
						520		
						1,080		
						8,650		
				AGR		10,250	C	C
7.00	IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND THE IRRIGATION SYSTEM WATER DISTRIBUTION SYSTEM IN WAIMANALO.	P70001	AGR141					
						25		
						375		
				AGR		400	C	C
<u>7.01</u>	<u>WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII</u> <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.</u>	<u>P09001</u>	<u>AGR141</u>					
								200
						2,000		2,000
				AGR			C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)		
					M O F	FISCAL YEAR 2008-09	M O F
7.02	MOLOKAI HYDROPOWER PLANT, MOLOKAI <u>PLANS AND DESIGN FOR THE PREPARATION OF AN ENVIRONMENTAL ASSESSMENT FOR THE DEVELOPMENT OF THE MOLOKAI HYDROPOWER PLANT.</u>	P09002	AGR141				
							149
							1
							150
							C
7.03	AGRIBUSINESS DEVELOPMENT WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU <u>DESIGN FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.</u>	RS0702	AGR161				
							163
							57
							106
							C
							N
[8.00	GENERAL ADMINISTRATION FOR AGRICULTURE MISCELLANEOUS-HEALTH;-SAFETY;-CODE;-AND-OTHER REQUIREMENTS;-STATEWIDE <u>DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-ADDRESS-HEALTH SAFETY;-CODE;-AND-OTHER-REQUIREMENTS;-STATEWIDE;</u>	981921	AGR192				
							100
							400
							500
							e
							e]

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
8.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921	AGR192					
						100		200
						400		500
				AGS		500 C		700 C
9.00	HAWAIIAN HUMANE SOCIETY, OAHU DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE ANIMAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70002	AGR192					
						1		
						124		
				AGR		125 C		C
10.00	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.	COOA	LNR153					
						30		230
				LNR		30 C		230 C

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
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12.00 NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII G21C LNR141

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS, INCLUDING WATER SOURCES, WATERLINES, PRESSURE REDUCING VALVE STATIONS, STORAGE RESERVOIRS, AND OTHER RELATED WORK.

PLANS						1,200	
LAND						5	
DESIGN						1,700	
CONSTRUCTION						11,500	
TOTAL FUNDING			LNR			2,905	C
						11,500	C

[13.00 WAIMEA WELLS, HAWAII --G76B LNR141

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WELL EXPLORATION AND DEVELOPMENT, INCLUDING CASING INSTALLATION, PUMP TESTING, PUMP, CONTROLS, CONNECTING PIPELINE, AND OTHER RELATED WORK.

PLANS						1	
LAND						1	
DESIGN						1	
CONSTRUCTION						1,497	
TOTAL FUNDING			LNR			1,500	S
							S]

13.00 WAIMEA WELLS, HAWAII G76A LNR141

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WELL EXPLORATION AND DEVELOPMENT, INCLUDING CASING INSTALLATION, PUMP TESTING, PUMP, CONTROLS, CONNECTING PIPELINE, AND OTHER RELATED WORK.

PLANS						1	
LAND						1	
DESIGN						325	
CONSTRUCTION						1,500	
TOTAL FUNDING			LNR			1,976	C
						1,500	S]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					2007-08	FISCAL YEAR 2008-09
14.00	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU	HCDOO1	BED150			
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
	PLANS				1,750	1,820
	TOTAL FUNDING		BED		1,750 C	1,820 C
15.00	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI AREA, OAHU	KA016	BED150			
	DESIGN AND CONSTRUCTION FOR REPAIRS TO OPEN CHANNEL AND BOX DRAIN CULVERT ADJACENT TO KAKAAKO WATERFRONT PARK.					
	DESIGN				1	
	CONSTRUCTION				499	
	TOTAL FUNDING		BED		500 C	C
[16.00	KALAELEA SAFETY IMPROVEMENTS, OAHU	KL004	BED150			
	PLANS--DESIGN--CONSTRUCTION--AND-EQUIPMENT-TO-INSTALL-LIFE SAFETY-INFRASTRUCTURE-IN-KALAELEA--PROJECTS-MAY-INCLUDE: TRAFFIC-SIGNALS--DEMOLITION--MARKINGS--SIGNAGE--EMERGENCY CALL-BOXES--AND-LIGHTING.					
	PLANS				1	
	DESIGN				1	
	CONSTRUCTION				124	
	EQUIPMENT				124	
	TOTAL FUNDING		BED		250 E	E]

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APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
16.00	<u>KALAELOA SAFETY IMPROVEMENTS, OAHU</u>		<u>KLOO4</u>	<u>BED150</u>				
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL LIFE SAFETY INFRASTRUCTURE IN KALAELOA. PROJECTS MAY INCLUDE: TRAFFIC SIGNALS, DEMOLITION, MARKINGS, SIGNAGE, EMERGENCY CALL BOXES, AND LIGHTING.</u>							
							1	49
							T	49
							124	376
							124	376
							<u>250</u>	<u>850</u>
							C	C

	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP							
[17.00	<u>WAIAHOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT, OAHU</u>		<u>HFBC01</u>	<u>BED160</u>				
	<u>DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A NEW POTABLE WATER RESERVOIR TANK AND DISTRIBUTION SYSTEM TO REPLACE THE EXISTING RESERVOIR -- REVOLVING FUNDS FROM THE DWELLING UNIT REVOLVING FUND.</u>							
							500	
							2,000	
							2,500	
								W]
17.00	<u>WAIAHOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT, OAHU</u>		<u>HFDC01</u>	<u>BED160</u>				
	<u>CONSTRUCTION FOR DEVELOPMENT OF A NEW POTABLE WATER RESERVOIR TANK AND DISTRIBUTION SYSTEM TO REPLACE THE EXISTING RESERVOIR WHICH IS DILAPADATED AND REQUIRES REPLACEMENT.</u>							
								2,800
								<u>2,800</u>
							C	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2007-08	M O F 2008-09	M O F
18.00	WAIMANALO CONSTRUCTION COALITION, OAHU CONSTRUCTION FOR A BASE YARD. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	HFDC02	BED160		125		
	CONSTRUCTION TOTAL FUNDING				125	C	C
18.01	KUKUI GARDENS RENTAL HOUSING COMPLEX, OAHU <u>CONSTRUCTION TO PRESERVE AFFORDABLE HOUSING BY AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS FOR THE PURCHASE OF A PORTION OF REAL PROPERTY AT KUKUI GARDENS.</u>	HFDC03	BED160				
	CONSTRUCTION TOTAL FUNDING					C	26,000 26,000 C
18.02	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE <u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.</u>	HFDC04	BED160				
	CONSTRUCTION TOTAL FUNDING					C	25,000 25,000 C
18.03	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE <u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.</u>	HFDC05	BED160				
	CONSTRUCTION TOTAL FUNDING					C	25,000 25,000 C

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F	
B. EMPLOYMENT									
FULL OPPORTUNITY TO WORK									
OFFICE OF COMMUNITY SERVICES									
1.00	WAIKIKI COMMUNITY CENTER, OAHU	P70003	LBR903						
	CONSTRUCTION FOR INSTALLATION OF SAFETY PADDING FOR THE PRESCHOOL PLAYGROUND. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	CONSTRUCTION						100		
	TOTAL FUNDING			LBR			100	C	C

2.00	THE SALVATION ARMY, OAHU	P70004	LBR903						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RAY AND JOAN KROC COMMUNITY CENTER IN KAPOLEI. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS						1		
	LAND						1		
	DESIGN						1		
	CONSTRUCTION						1,496		
	EQUIPMENT						1		
	TOTAL FUNDING			LBR			1,500	C	C

3.00	CATHOLIC CHARITIES OF HAWAII, OAHU	P70005	LBR903						
	DESIGN AND CONSTRUCTION FOR RENOVATION OF THE NEW SOCIAL SERVICES COMMUNITY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	DESIGN						1		
	CONSTRUCTION						287		
	TOTAL FUNDING			LBR			288	C	C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)					
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F		
4.00	EASTER SEALS HAWAII, OAHU CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70006	LBR903			1,000		1,000	C	C
	CONSTRUCTION TOTAL FUNDING			LBR						
5.00	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A HOMELESS EMERGENCY SHELTER CERTIFIED KITCHEN. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70007	LBR903			1		72		C
	DESIGN CONSTRUCTION TOTAL FUNDING			LBR				73		C
6.00	ORI ANUENUE HALE, INC., OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A COMMUNITY SERVICE FACILITY. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70008	LBR903			1		249		C
	DESIGN CONSTRUCTION TOTAL FUNDING			LBR				250		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					FISCAL YEAR	M O F
7.00	SURFING THE NATIONS FOUNDATION, OAHU LAND ACQUISITION AND CONSTRUCTION FOR THE ACQUISITION AND IMPROVEMENT OF FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70009	LBR903	2007-08	1 74	C
	LAND CONSTRUCTION TOTAL FUNDING		LBR		75	C
8.00	WAIPAHU UNITED CHURCH OF CHRIST, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR A COMMUNITY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70010	LBR903	2007-08	1 249	C
	DESIGN CONSTRUCTION TOTAL FUNDING		LBR		250	C
9.00	YMCA OF HONOLULU, OAHU CONSTRUCTION FOR DEVELOPMENT OF PROGRAM FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70011	LBR903	2007-08	250	C
	CONSTRUCTION TOTAL FUNDING		LBR		250	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
					2007-08		2008-09	
10.00	KEEHI MEMORIAL ORGANIZATION, OAHU							
	DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF AN ADULT DAY HEALTH CENTER AND CHILD CARE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	DESIGN CONSTRUCTION TOTAL FUNDING			LBR			1 999 1,000	C

VOCATIONAL REHABILITATION								
11.00	ARC OF HILO, HAWAII							
	CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION TOTAL FUNDING			HMS			250 250	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT							
1.00	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU	A06A	TRN102				
	CONSTRUCTION FOR A NEW PARKING STRUCTURE, FACILITIES, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT.						
	CONSTRUCTION TOTAL FUNDING		TRN	16,229		16,229 E	E

2.00	HONOLULU INT'L AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU	A09A	TRN102				
	DESIGN AND CONSTRUCTION FOR PREDESIGN, SCHEMATIC DESIGN, AND CONSTRUCTION MANAGEMENT FOR THE AUTOMATED PEOPLE MOVER (APM) SYSTEM AND SUPERSTRUCTURE AND DESIGN OF THE APM SYSTEM, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	9,000		12,256 E	E

[3.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU	--A11E	TRN102				
	DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	3,837		14,525 E	66 7,153 7,219 E]

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F	
5.00	HONOLULU INTERNATIONAL AIRPORT, SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR SIGNAGE IMPROVEMENTS IN THE TERMINAL AND OTHER RELATED IMPROVEMENTS.	A35C	TRN102						
	CONSTRUCTION TOTAL FUNDING			TRN	12,905		12,905 B	B	
6.00	HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE UTILITY INFRASTRUCTURE SYSTEM AND RELATED IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE WATER, FIRE SPRINKLER, TELEPHONE DISTRIBUTION, SEWER, AND STORM WATER SYSTEMS.	A37C	TRN102						
	CONSTRUCTION TOTAL FUNDING			TRN	5,855		5,855 B	B	
7.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, THE CONSTRUCTION OF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS.	A41Q	TRN102						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	4,276		30		
					3,064		960		
					7,340 E		990 E		

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						2007-08	M O F	FISCAL YEAR 2008-09	M O F
8.00	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE, AND OTHER RELATED IMPROVEMENTS.		A41R	TRN102					
	DESIGN					15,355		125	
	CONSTRUCTION					20,750		7,070	
	TOTAL FUNDING			TRN		36,105 E		7,195 E	
9.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE TERMINAL MODERNIZATION PROGRAM AT THE AIRPORT.		A41S	TRN102					
	DESIGN					25,000			
	TOTAL FUNDING			TRN		25,000 E			E
<u>9.01</u>	<u>HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE AT LOT F, OAHU</u> <u>CONSTRUCTION OF NEW PARKING STRUCTURE AT RENTAL LOT F.</u>		<u>A06B</u>	<u>TRN102</u>					
	CONSTRUCTION							50,800	
	TOTAL FUNDING			TRN			E	<u>50,800</u>	E

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						2007-08	M O F	FISCAL YEAR 2008-09	M O F
9.02	<u>HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU</u>	<u>A23L</u>	<u>TRN102</u>						
	<u>DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.</u>								
	<u>DESIGN</u>							<u>2,910</u>	
	<u>CONSTRUCTION</u>							<u>12,501</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		<u>15,411</u>	<u>E</u>
9.03	<u>HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU</u>	<u>A23M</u>	<u>TRN102</u>						
	<u>DESIGN FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS.</u>								
	<u>DESIGN</u>							<u>1,400</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		<u>1,400</u>	<u>E</u>
9.04	<u>HNL, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, OAHU</u>	<u>A32A</u>	<u>TRN102</u>						
	<u>CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>								
	<u>CONSTRUCTION</u>							<u>7,205</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		<u>2,705</u>	<u>E</u>
								<u>4,500</u>	<u>E</u>

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)				
						M O F	FISCAL YEAR 2008-09	M O F		
9.05	<u>HONOLULU INTERNATIONAL AIRPORT, AIRPORT SECURITY IMPROVEMENTS, OAHU</u>		<u>A32B</u>	<u>TRN102</u>						
	<u>CONSTRUCTION TO REINFORCE PERIMETER GATES, INSTALL NEW FENCING, INSTALL VEHICLE BARRIER AT ACCESS A, INSTALL GUARD SHACKS AND LIGHTING AT PARKING LOT ENTRANCES AND OTHER RELATED IMPROVEMENTS.</u>									
	<u>CONSTRUCTION TOTAL FUNDING</u>				<u>TRN</u>		<u>E</u>	<u>2,709</u>	<u>2,709</u>	<u>E</u>
9.06	<u>HONOLULU INTERNATIONAL AIRPORT, TERMINAL ROOF AND CEILING REPLACEMENT, OAHU</u>		<u>A410</u>	<u>TRN102</u>						
	<u>CONSTRUCTION OF TERMINAL ROOF AND CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL, DRAINAGE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS</u>									
	<u>CONSTRUCTION TOTAL FUNDING</u>				<u>TRN</u>		<u>E</u>	<u>7,035</u>	<u>7,035</u>	<u>E</u>
9.07	<u>HONOLULU INTERNATIONAL AIRPORT, EWA CONCOURSE IMPROVEMENTS, OAHU</u>		<u>A41X</u>	<u>TRN102</u>						
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS NEAR THE EWA CONCOURSE.</u>									
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>				<u>TRN</u>		<u>E</u>	<u>2,310</u>	<u>43,871</u>	<u>46,181</u>

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
GENERAL AVIATION								
10.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU		A71C	TRN104				
	CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
					CONSTRUCTION TOTAL FUNDING	TRN	6,455 650 B 5,805 N	B N
HILO INTERNATIONAL AIRPORT								
11.00	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII		B10B	TRN111				
	CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.							
					CONSTRUCTION TOTAL FUNDING	TRN	20,850 20,850 B	B
HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII								
12.00	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII		B10V	TRN111				
	DESIGN FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
					DESIGN TOTAL FUNDING	TRN	B 405 B	405 B

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09
13.00	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	B10W TRN111				
	CONSTRUCTION TOTAL FUNDING		TRN		B	3,235 B 3,235 B
<u>13.01</u>	<u>HILO INTERNAT'L AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII</u> <u>DESIGN FOR NOISE ATTENUATION OF PROPERTIES WITHIN THE 65 - 75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>B10N TRN111</u>				
	<u>DESIGN TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>5,500</u> <u>550</u> <u>4,950</u> <u>E</u>
[14:00	KONA INTERNAT'L AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT AT KE'AHOLE TERMINAL EXPANSION, HAWAII CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.	--603F TRN114				
	CONSTRUCTION TOTAL FUNDING		TRN	6,460	E	E]
<u>14.00</u>	<u>KONA INTERNATIONAL AIRPORT AT KEAHOE, TERMINAL EXPANSION, HAWAII</u> <u>CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.</u>	<u>CO3T TRN114</u>				
	<u>CONSTRUCTION TOTAL FUNDING</u>		<u>TRN</u>	<u>6,460</u>	<u>E</u>	<u>E</u>

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS						
		APPROPRIATIONS (\$,1000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
15.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	CO3V	TRN114					
	CONSTRUCTION TOTAL FUNDING			TRN	7,105		7,105 B	B
16.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, STORMWATER PERMIT COMPLIANCE, HAWAII CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.	CO3W	TRN114					
	CONSTRUCTION TOTAL FUNDING			TRN	1,256		1,256 B	B
17.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM AT THE AIRPORT.	CO3X	TRN114					
	DESIGN TOTAL FUNDING			TRN	250		250 B	B
17.01	<u>KONA INTERNATIONAL AIRPORT AT KEAHOLE, EXISTING TERMINAL IMPROVEMENTS</u> <u>CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING TERMINAL</u>	<u>CO3Y</u>	<u>TRN114</u>					
	<u>CONSTRUCTION TOTAL FUNDING</u>			TRN			E 3,000	E 3,000

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
KAHULUI AIRPORT								
18.00	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI	DO4D	TRN131					
	DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				605			
	CONSTRUCTION				8,415		3,880	
	TOTAL FUNDING		TRN		9,020	E	3,880	E

[19.00	KAHULUI AIRPORT; ACCESS ROAD; MAUI	--004M	TRN131					
	CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				22,313			
	TOTAL FUNDING		TRN		22,313	B		B]
19.00	KAHULUI AIRPORT, ACCESS ROAD, MAUI	DO4M	TRN131					
	CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				22,313		13,000	
	TOTAL FUNDING		TRN		22,313	B	13,000	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
20.00	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.		DO40 TRN131					
	DESIGN TOTAL FUNDING			TRN	250		250 B	B
[21.00	KAHULUI AIRPORT, --PARKING LOT EXPANSION, --MAUI DESIGN AND CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT:		--D06B TRN131					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,005		6,460 B	6,460 B]
<u>21.00</u>	<u>KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI</u> <u>DESIGN AND CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.</u>		<u>DO6B TRN131</u>					
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>			<u>TRN</u>	<u>1,005</u>		<u>16,100</u> <u>6,460</u> B	<u>9,640</u> B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
[22.00	KAHULUI AIRPORT, STORMWATER PERMIT COMPLIANCE, MAUI	--D080	TRN131					
	CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. -- THIS PROJECT IS BEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING		TRN		4,201			
					9,252	B		B
					949	N		N]
<u>22.00</u>	<u>KAHULUI AIRPORT, STORMWATER PERMIT COMPLIANCE, MAUI</u>	<u>D080</u>	<u>TRN131</u>					
	CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.							
	CONSTRUCTION TOTAL FUNDING		TRN		3,252		949	
					3,252	B	949	B
								E
<u>22.01</u>	<u>KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI</u>	<u>D04P</u>	<u>TRN131</u>					
	DESIGN FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.							
	DESIGN TOTAL FUNDING		TRN				1,005	
						E	1,005	E

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STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL PROJECT ID. AGENCY YEAR M O F FISCAL YEAR M O F 2007-08 2008-09

22.02 KAHULUI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MAUI D04Q TRN131

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN EN 3,936 1,521 2,415 EN

22.03 KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, MAUI D10B TRN131

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.

DESIGN CONSTRUCTION TOTAL FUNDING TRN E 1,282 4,707 5,989 E

23.00 MOLOKAI AIRPORT MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI D55B TRN141

CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 6,910 700 B 6,210 N EN

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
LANAI AIRPORT							
24.00	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI	D70E	TRN151				
	CONSTRUCTION FOR A GENERAL AVIATION APRON AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN		3,530		
					10 B		B
					3,344 N		N
					176 R		R
LIHUE AIRPORT							
25.00	LIHUE AIRPORT, PARKING LOT EXPANSION, KAUAI	E03R	TRN161				
	CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.						
	CONSTRUCTION TOTAL FUNDING		TRN			3,185	
						B	B
						3,185	
LIHUE AIRPORT, AHUKINI DUMP RESTORATION, KAUAI							
25.01	LIHUE AIRPORT, AHUKINI DUMP RESTORATION, KAUAI	E03D	TRN161				
	CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI DUMP AT LIHUE AIRPORT.						
	CONSTRUCTION TOTAL FUNDING		TRN			784	
						E	E
						784	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
25.02	<u>LIHUE AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, KAUAI</u>	<u>E03Q</u>	<u>TRN161</u>					
	<u>CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS.</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>	<u>6,460</u>	<u>6,460 E</u>
25.03	<u>LIHUE AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, KAUAI</u>	<u>E03S</u>	<u>TRN161</u>					
	<u>CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>	<u>1,899</u>	<u>528 E</u>
							<u>1,371</u>	<u>1,371 E</u>
26.00	AIRPORTS ADMINISTRATION AIRPORT PLANNING STUDY, STATEWIDE	FO4J	TRN195					
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.							
	<u>PLANS TOTAL FUNDING</u>			<u>TRN</u>	<u>700</u>	<u>700 B</u>	<u>500</u>	<u>500 B</u>

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
27.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ENVIRONMENTAL IMPACT STATEMENT, HAWAII PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO4S TRN195					
	PLANS TOTAL FUNDING		TRN			1,500 150 B 1,350 N	
28.00	LOADING BRIDGE MODERNIZATION, STATEWIDE CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, THE REMOVAL OF THE EXISTING LOADING BRIDGES, AND OTHER RELATED IMPROVEMENTS AT AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	FO5D TRN195					
	CONSTRUCTION TOTAL FUNDING		TRN	23,901 23,901 B			B
29.00	STREET AND OUTDOOR LIGHTING IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR STREET AND OUTDOOR LIGHTING IMPROVEMENTS AT STATEWIDE AIRPORTS.	FO5F TRN195					
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	205 205 B		1,280 1,280 B	

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F	
30.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			FO8F TRN195					
							370	370	
							300	300	
							1,661	1,750	
					TRN		2,231 B	2,320 B	
							100 X	100 X	
31.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			FO8G TRN195					
							1,000	1,000	
							2,500	2,500	
					TRN		3,500 B	3,500 B	
32.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			FO8O TRN195					
							300		
					TRN		300 B	B	

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				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
33.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.	F08Q TRN195					
	DESIGN			250		250	
	CONSTRUCTION			250		250	
	TOTAL FUNDING		TRN	500 B		500 B	
33.01	<u>STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>F05C TRN195</u>					
	DESIGN					1,000	
	CONSTRUCTION					6,350	
	TOTAL FUNDING		TRN			7,350 E	
33.02	<u>STORMWATER PERMIT COMPLIANCE, STATEWIDE</u> <u>CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>F08P TRN195</u>					
	CONSTRUCTION					1,696	
	TOTAL FUNDING		TRN			454 E	
						1,242 E	

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33.03	<u>AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) FACILITY IMPROVEMENTS, STATEWIDE</u>				<u>F08V TRN195</u>			
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DESIGN OF IMPROVEMENTS NECESSARY TO RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATIONS, TRAINING PITS, ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.

DESIGN							1,000	
TOTAL FUNDING				TRN		E	1,000	E

WATER TRANSPORTATION FACILITIES AND SERVICES
HONOLULU HARBOR

[34.00	<u>IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU</u>				<u>---J20 TRN304</u>			
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DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS:

DESIGN							700	
CONSTRUCTION								5,750
TOTAL FUNDING				TRN		700 B	5,750	B]

34.00	<u>HMP IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU</u>				<u>J20 TRN301</u>			
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DESIGN OF IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS.

DESIGN							500	
TOTAL FUNDING				TRN			500 B	B

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STATE OF HAWAII

					APPROPRIATIONS (\$,1000'S)			
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35.00	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU	J33	TRN301					
	DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					500		
	CONSTRUCTION					1,000		
	TOTAL FUNDING				TRN	1,500 B	B	
[36.00	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU	---	J41	TRN301				
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIER 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					300		
	CONSTRUCTION					2,000		
	TOTAL FUNDING				FRN	300 B	2,000 B]	
36.00	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU	J41	TRN301					
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIER 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					300	2,000	
	CONSTRUCTION					2,000	2,000	
	TOTAL FUNDING				TRN	300 B	4,000 B	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					2007-08	2008-09
37.00	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.	J06	TRN301			
	CONSTRUCTION TOTAL FUNDING		TRN	3,500	3,500	R R
38.00	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER IMPROVEMENTS.	J07	TRN301			
	CONSTRUCTION TOTAL FUNDING		TRN	1,900	1,900	R R
38.01	<u>PIERS 36 TO 38 IMPROVEMENTS, HONOLULU HARBOR, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DOMESTIC COMMERCIAL FISHING VILLAGE INCLUDING ENVIRONMENTAL STUDIES AND MITIGATION, UTILITY SERVICES, ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.</u>	J34	TRN301			
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>		TRN			B 200 650 850 B

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STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
38.02	HMP - KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT	J42	TRN301				
						26,900	
						3,000	
					TRN	29,900	E
38.03	KALAELOA BARBERS POINT HARBOR HMP - KALAELOA BARBERS POINT HARBOR INFRASTRUCTURE IMPROVEMENTS, OAHU DESIGN OF UTILITY AND INFRASTRUCTURE IMPROVEMENTS.	J43	TRN303				
						300	
					TRN	300	E
38.04	HMP - KALAELOA BARBERS POINT HARBOR FUEL PIER IMPROVEMENTS, OAHU DESIGN OF A NEW FUEL PIER AND OTHER SITE RELATED IMPROVEMENTS.	J44	TRN303				
						6,300	
					TRN	6,300	E

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M 2007-08	F 2008-09
KEWALO BASIN						
[39.00	KEWALO-BASIN-IMPROVEMENTS;-DAHU	P70014	TRN305			
	PLANS;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-KEWALO-BASIN IMPROVEMENTS-FOR-UTILITIES-FOR-ALL-PIERS-AND-FACILITIES; HARDSCAPE;-AND-REPAIR/REPLACEMENT-OF-PIERS-B;-C;-AND HERRINGBONE;					
	PLANS			29		
	DESIGN			450		100
	CONSTRUCTION			4,050		860
	EQUIPMENT			1		40
	TOTAL FUNDING		TRN	4,530	B	1,000 B]
39.00	KEWALO BASIN IMPROVEMENTS, DAHU	P70014	TRN305			
	DESIGN AND CONSTRUCTION FOR KEWALO BASIN IMPROVEMENTS FOR UTILITIES FOR ALL PIERS AND FACILITIES, HARDSCAPE, AND REPAIR/REPLACEMENT OF PIERS B, C, AND HERRINGBONE.					
	DESIGN			200		
	CONSTRUCTION			800		
	TOTAL FUNDING		TRN	1,000	B	B
HILO HARBOR						
40.00	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII	LO1	TRN311			
	PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	PLANS			700		
	TOTAL FUNDING		TRN	700	B	B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
40.01	<u>HMP - PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII</u> <u>DESIGN OF ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES</u>	L12	TRN311				
	DESIGN					13,440	
	TOTAL FUNDING		TRN		E	13,440	E

41.00	KAWAIHAE HARBOR HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	LO3	TRN313				
	DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					200	
	DESIGN					1,301	
	CONSTRUCTION			TRN		1,500	B
	TOTAL FUNDING					1	N
							B
							N

[42.00	PIER-4-CONSTRUCTION-AND-SITE-WORK IMPROVEMENTS,-KAWAIHAE-HARBOR,-HAWAII	---	E11	TRN313			
	DESIGN-AND-CONSTRUCTION-OF-A-NEW-PIER-4,-STORAGE-YARD-AND OTHER-RELATED-SITE-IMPROVEMENTS;--THIS-PROJECT-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT;					600	
	DESIGN					4,401	
	CONSTRUCTION			TRN		5,000	B
	TOTAL FUNDING					1	N
							B
							N]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M D F	FISCAL YEAR 2008-09	M O F
<u>42.00</u>	<u>PIER 4 CONSTRUCTION AND SITE WORK IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII</u>	<u>L11</u>	<u>TRN313</u>						
	<u>DESIGN AND CONSTRUCTION OF A NEW PIER 4, STORAGE YARD AND OTHER RELATED SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>								
	<u>DESIGN</u>							<u>600</u>	
	<u>CONSTRUCTION</u>							<u>4,400</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>				<u>5,000</u>	<u>B B</u>
<u>42.01</u>	<u>HMP - KAWAIHAE HARBOR DEVELOPEMENT PLAN, HAWAII</u>	<u>L13</u>	<u>TRN313</u>						
	<u>PLANS FOR A DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT KAWAIHAE HARBOR.</u>								
	<u>PLANS</u>								<u>500</u>
	<u>TOTAL FUNDING</u>			<u>TRN</u>				<u>500</u>	<u>E E</u>
<u>42.02</u>	<u>HMP - PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII</u>	<u>L14</u>	<u>TRN313</u>						
	<u>DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AND NOT LIMITED TO PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.</u>								
	<u>DESIGN</u>								<u>5,000</u>
	<u>CONSTRUCTION</u>							<u>21,000</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>				<u>26,000</u>	<u>E E</u>

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
42.03	HMP - PIER 4, KAWAIHAE HARBOR, HAWAII DESIGN OF A MULTI-USER PIER 4 AND ASSOCIATED SITEWORK ADJACENT TO THE FUTURE PROPOSED PIER 3 INTER-ISLAND TERMINAL BARGE FACILITY.	L15	TRN313				9,000 9,000	E E
	DESIGN TOTAL FUNDING			TRN				
43.00	KAHULUI HARBOR BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED IMPROVEMENTS.	MO9	TRN331				1,000 1,000	B B
	CONSTRUCTION TOTAL FUNDING			TRN				
44.00	KAHULUI HARBOR NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAHULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	M11	TRN331				700 700	B B
	PLANS TOTAL FUNDING			TRN				

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
45.00	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI PLANS FOR DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT THE KAHULUI WEST HARBOR BREAKWATER AREA.		M13	TRN331				
	PLANS						200	
	TOTAL FUNDING			TRN			200 B	B
46.00	WHARF STREET SHED DEMOLITION AND SITEWORK IMPROVEMENTS, KAHULUI HARBOR, MAUI DESIGN AND CONSTRUCTION FOR DEMOLITION OF THE WHARF STREET SHED AND SUBSEQUENT SITEWORK IMPROVEMENTS INCLUDE YARD, ROADWAY, UTILITIES, AND OTHER RELATED IMPROVEMENTS.		M14	TRN331				
	DESIGN						300	
	CONSTRUCTION						2,700	
	TOTAL FUNDING			TRN			3,000 B	B
47.00	KAHULUI HARBOR IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION OF A PERMANENT COMFORT STATION FOR HARBOR WORKERS.		P70015	TRN331				
	DESIGN						75	
	CONSTRUCTION							500
	TOTAL FUNDING			TRN			75 B	500 B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F	
		NO.		2007-08	F	2008-09	F	
47.05	HMP - EAST HARBOR BREAKWATER, KAHULUI HARBOR, MAUI <u>DESIGN OF THE EAST HARBOR BREAKWATER AND RELATED IMPROVEMENTS.</u>	M19	TRN331					
	<u>DESIGN</u>					3,000		
	<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>3,000</u>	<u>E</u>	
47.06	HMP - PIER 2 IMPROVEMENTS, KAHULUI HARBOR, MAUI <u>DESIGN OF IMPROVEMENTS TO THE PIER, INCLUDING STRENGTHENING, BOLLARD REPLACEMENT, DREDGING AND ENVIRONMENTAL PERMITTING.</u>	M20	TRN331					
	<u>DESIGN</u>					500		
	<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>500</u>	<u>E</u>	
[48.00	NAWILIWILI HARBOR NAWILIWILI HARBOR, -OFFICE-BUILDING, -KAUAI <u>DESIGN-AND-CONSTRUCTION-FOR-DEVELOPMENT-OF-A-MODULE-FOR-OFFICE-SPACE-FOR-THE-SMALL-BOAT-HARBOR-THE-HARBOR-AGENT-</u>	P70016	TRN361					
	<u>DESIGN</u>					20		
	<u>CONSTRUCTION</u>					182		
	<u>TOTAL FUNDING</u>		<u>TRN</u>			<u>202</u>	<u>B</u>	
48.01	HMP - MULTI-USE PIER 4, NAWILIWILI HARBOR, KAUAI <u>DESIGN OF NEW PIER IMPROVEMENTS AND RELATED SITE AND UTILITY WORK.</u>	K11	TRN361					
	<u>DESIGN</u>					300		
	<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>300</u>	<u>E</u>	

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STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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49.00	PORT ALLEN HARBOR NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI	K05 TRN363					
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PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	TOTAL FUNDING	TRN	500				
			500	B			B

[50.00	HARBORS ADMINISTRATION HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	---100 TRN395					
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PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	TOTAL FUNDING	TRN	1,258			1,308	
			1,258	B		1,308	B]

50.00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	100 TRN395					
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PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	TOTAL FUNDING	TRN	1,258				
			1,258	B			B

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[51.00	HARBOR-PLANNING;-STATEWIDE PLANS-FOR-CONTINUING-HARBOR-STUDIES;-RESEARCH;-AND-ADVANCE PLANNING-OF-HARBOR-AND-TERMINAL-FACILITIES-ON-ALL-ISLANDS-	---	IO1 TRN395				
	PLANS TOTAL FUNDING			FRN		850 850 B	250 250 B]
51.00	<u>HARBOR PLANNING, STATEWIDE</u> <u>PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE</u> <u>PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.</u>		<u>IO1 TRN395</u>				
	PLANS TOTAL FUNDING			TRN		850 850 B	1,000 1,000 B
52.00	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		IO5 TRN395				
	CONSTRUCTION TOTAL FUNDING			TRN		400 400 B	400 400 B
53.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.		IO6 TRN395				
	DESIGN TOTAL FUNDING			TRN		750 750 B	B

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					M O F	FISCAL YEAR 2008-09	M O F
54.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I07 TRN395					
	PLANS				250		200
	DESIGN				300		400
	CONSTRUCTION				700		1,400
	TOTAL FUNDING		TRN		1,250 B		2,000 B
55.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.	I08 TRN395					
	DESIGN				150		2,000
	CONSTRUCTION						2,000 B
	TOTAL FUNDING		TRN		150 B		2,000 B
56.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.	I13 TRN395					
	CONSTRUCTION				1,000		
	TOTAL FUNDING		TRN		1,000 B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F	
56.01	<u>MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	I03	TRN395		2007-08		2008-09		
				TRN		B	50 200 250	B	
56.02	<u>SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	I15	TRN395						
				TRN		B	100 751 850 1	B N	
56.03	<u>BOLLARD IMPROVEMENTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.</u>	I19	TRN395						
				TRN		B	100 400 500	B	

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					FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2009-10
56.04	<u>HMP - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE</u> <u>CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.</u>	I20	TRN395				
						2,400	
					TRN	E	2,400 E
56.05	<u>HMP - HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE</u> <u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>	I21	TRN395				
						1,735	
					TRN	E	1,735 E
57.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS FREEWAY MANAGEMENT SYSTEM, OAHU DESIGN FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S239	TRN501				
						750	
						150 E	
					TRN	600 N	E

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						2007-08	M O F	FISCAL YEAR 2008-09	M O F
58.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) ZIPPERLANE, OAHU DESIGN FOR AN AFTERNOON (PM) CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF AIRPORT INTERCHANGE TO THE WAIAWA INTERCHANGE.	S246	TRN501						
	DESIGN TOTAL FUNDING			TRN	5,000		5,000	E	E
59.00	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S257	TRN501						
	CONSTRUCTION TOTAL FUNDING			TRN	5,000		1,000	E	E
							4,000	N	N

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						2007-08	2008-09
60.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270	TRN501				
						200	
						200	200
						1,000	1,000
						1,400	1,200
				TRN			
61.00	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU LAND ACQUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S273	TRN501				
						350	
						350	
				TRN			

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						M 2007-08	FISCAL YEAR 2008-09	M OF
62.00	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S276	TRN501					
	CONSTRUCTION TOTAL FUNDING			TRN	8,000 1,600 E 6,400 N			E N
63.00	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S299	TRN501					
	CONSTRUCTION TOTAL FUNDING			TRN	5,000 1,000 E 4,000 N			E N

S.B. NO. 3131

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						2007-08	2008-09
64.00	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHU STREET TO KA UKA BOULEVARD, OAHU LAND ACQUISITION AND CONSTRUCTION FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S308	TRN501				
	LAND CONSTRUCTION TOTAL FUNDING			TRN	150		5,000 1,000 4,000
						E N X	E N X
65.00	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAYS, HIGHWAY LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC SIGNALS, LANDSCAPING AND OTHER IMPROVEMENTS. (SPECIAL FUNDS FROM HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S310	TRN501				
	LAND CONSTRUCTION TOTAL FUNDING			TRN	200		20,000 5,400 600 14,000
						B E N X	B E N X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
66.00	DRYING BED FACILITIES, OAHU CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.	S327	TRN501			6,000	6,000	E E
	CONSTRUCTION TOTAL FUNDING			TRN				
67.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAAU STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S328	TRN501					E N 225 45 E 180 N
	LAND TOTAL FUNDING			TRN				
68.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF KAWAILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S330	TRN501					E N 475 95 E 380 N
	LAND TOTAL FUNDING			TRN				

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O	M O
69.00	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.	S333	TRN501				
	PLANS				248		248
	DESIGN				1		1
	CONSTRUCTION				1		1
	TOTAL FUNDING			TRN	250	B	250
70.00	VINEYARD BOULEVARD IMPR. AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU DESIGN AND CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S334	TRN501				
	DESIGN				25		
	CONSTRUCTION				9,975		
	TOTAL FUNDING			TRN	9,999	1 N R	

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STATE OF HAWAII

 CAPITAL IMPROVEMENT PROJECTS

 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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71.00	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU	S337	TRN501					
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DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE TO WIDEN THE STRUCTURE AND/OR LENGTHENING IF REQUIRED, INCLUDING UPGRADE OF BRIDGE RAILINGS AND APPROACHES, CONSTRUCTION OF A DETOUR ROAD, AND INSTALLATION OF OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN								
TOTAL FUNDING				TRN	1,200			
					240 E			
					960 N			E
								N

72.00	EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU	S338	TRN501					
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DESIGN AND CONSTRUCTION OF A FOUR-LANE COLLECTOR ROAD SOUTH OF FARRINGTON HIGHWAY IN THE VICINITY OF THE UNIVERSITY OF HAWAII WEST OAHU CAMPUS IN KAPOLEI, OAHU. INTERDEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF HAWAIIAN HOME LANDS.

DESIGN								
CONSTRUCTION					1,725			
TOTAL FUNDING				TRN	15,500			
					17,225 U			U

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	F	M	FISCAL YEAR
73.00	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SP9101	TRN501						
	CONSTRUCTION TOTAL FUNDING					55,000 11,000 44,000			
				TRN					
74.00	KAMEHAMEHA HIGHWAY, REALIGNMENT AT LANIAKEA BEACH ROAD, OAHU PLANS FOR THE REALIGNMENT OF KAMEHAMEHA HIGHWAY ALONG THE AREAS OF LANIAKEA BEACH AND CHUN'S REEF.	SPO701	TRN501						
	PLANS TOTAL FUNDING					1,200 1,200			
				TRN					
75.00	KAHEKILI HIGHWAY, CONTRAFLOW LANE, OAHU PLANS FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM HAIKU ROAD TO HUI IWA STREET.	SPO303	TRN501						
	PLANS TOTAL FUNDING					1,000 1,000			
				TRN					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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75.01	KALANIANA'OLE HIGHWAY MEDIAN IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE, OAHU	S326	TRN501				
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CONSTRUCTION FOR MEDIAN IMPROVEMENTS, WIDENING OF THE ROADWAY, INSTALLING SIGNS, MARKINGS, AND OTHER INCIDENTAL IMPROVEMENTS IN THE VICINITY OF OLOMANA GOLF COURSE.

CONSTRUCTION						3,000	
TOTAL FUNDING		TRN			E	3,000	E

75.02	INTERSTATE ROUTE H-1, SCHOOL ST DRAINAGE IMPS AND ON-RAMP RETAINING WALL REPLACEMENT, OAHU	S339	TRN501				
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CONSTRUCTION FOR REPLACING THE EXISTING SCHOOL STREET ON-RAMP RETAINING WALL, AND PROVIDING SLOPE STABILIZATION, INCLUDING THE INSTALLATION OF DRAINAGE FACILITIES, ALONG SCHOOL STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION						9,000	
TOTAL FUNDING		TRN			E	8,999	E
						1	N

HAWAII HIGHWAYS

76.00	HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII	T007	TRN511				
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DESIGN FOR WIDENING AND/OR REALIGNING OF HIGHWAY BETWEEN MUD LANE AND KAMUELA RACE TRACK IN SOUTH KOHALA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				1,750			
TOTAL FUNDING		TRN		350	E		E
				1,400	N		N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2007-08	FISCAL YEAR 2008-09	
77.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T077 TRN511					
	DESIGN				100		100
	CONSTRUCTION				1,400		1,400
	TOTAL FUNDING		TRN		300 E		300 E
					1,200 N		1,200 N
78.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TO80 TRN511					
	DESIGN				1,000		
	TOTAL FUNDING		TRN		200 E		E
					800 N		N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
79.00	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TO82	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN	35,000 7,000 E 28,000 N				E N
80.00	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TO85	TRN511					
	LAND CONSTRUCTION TOTAL FUNDING			TRN	1,000 200 E 800 N		5,000 1,000 E 4,000 N		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
81.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118 TRN511				
	PLANS			100		
	DESIGN			100		
	CONSTRUCTION					950
	TOTAL FUNDING		TRN	200 E		1,100 E
82.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.	T125 TRN511				
	LAND			250		
	TOTAL FUNDING		TRN	250 E		E
83.00	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII CONSTRUCTION FOR LEFT TURN LANES AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T132 TRN511				
	CONSTRUCTION					3,000
	TOTAL FUNDING		TRN		E	600 E
					N	2,400 N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	M O F	
					2007-08	2008-09

84.00	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII	T133	TRN511			
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CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION						2,500
TOTAL FUNDING		TRN			E	500 E
					N	2,000 N

85.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII	T135	TRN511			
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LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND						200
CONSTRUCTION						5,000
TOTAL FUNDING		TRN				1,000 E
						4,000 N
						200 X

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09
86.00	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T136	TRN511				
	LAND				75		
	CONSTRUCTION				2,000		
	TOTAL FUNDING		TRN		400 E		E
					1,600 N		N
					75 X		X
87.00	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII DESIGN FOR THE WIDENING OF KANOELEHUA AVENUE NORTHBOUND FROM PUAINAKO STREET TO KAMEHAMEHA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T138	TRN511				
	DESIGN				850		
	TOTAL FUNDING		TRN		170 E		E
					680 N		N
88.00	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII DESIGN FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.	T139	TRN511				
	DESIGN				600		
	TOTAL FUNDING		TRN		600 E		E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$, 1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F		
[89.00	HAWAII-BELT-ROAD-(ROUTE-19)-AND-PAPAIKOU-MILL ROAD-INTERSECTION,-HAWAII DESIGN-AND-CONSTRUCTION-FOR-INSTALLATION-OF-TRAFFIC-SIGNAL SYSTEM-AT-HAWAII-BELT-ROAD-(ROUTE-19)-AND-PAPAIKOU-MILL ROAD-INTERSECTION:	P70019	TRN511						
	DESIGN					40			
	CONSTRUCTION					360			
	TOTAL FUNDING				TRN	400	B	B]	
90.00	HAWAII BELT ROAD, REPLACEMENT OF KAWAILII BRIDGE, HAWAII CONSTRUCTION FOR THE REPLACEMENT OF THE BRIDGE STRUCTURE ON THE HAWAII BELT ROAD INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, UTILITIES RELOCATION, AND REMOVAL OF A TEMPORARY DETOUR ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T140	TRN511						
	CONSTRUCTION					6,000			
	TOTAL FUNDING				TRN	1,200	E	E	
						4,800	N	N	
90.01	<u>PUAINAKO STREET EXTENSION, KOMOHANA STREET TO COUNTRY CLUB ROAD, HAWAII</u> <u>LAND ACQUISITION FOR A NEW TWO-LANE ROADWAY FROM KOMOHANA STREET TO THE INTERSECTION OF COUNTRY CLUB ROAD AND KAUMANA DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>TO11</u>	<u>TRN511</u>						
	<u>LAND</u>							1,500	
	<u>TOTAL FUNDING</u>				TRN			300	
								1,200	
								N	
								N	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)			
					M O F	FISCAL YEAR 2008-09	M O F	
MAUI HIGHWAYS								
91.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	VO48	TRN531		250		1,000	
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						200 E	800 N
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING		TRN		50 E		200 E	800 N

92.00	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.	VO51	TRN531		4,000		42,000	
	LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						8,400 E	33,600 N
	LAND							
	CONSTRUCTION							
	TOTAL FUNDING		TRN		800 E		3,200 N	

93.00	HANA HIGHWAY ROCKFALL MITIGATION, HUEL TO HANA, MAUI	VO75	TRN531		400			
	DESIGN TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE VICINITY OF MILE POST 11.3 TO MILE POST 12.8.							
	DESIGN							
	TOTAL FUNDING		TRN		400 E			

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F		
94.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	VO83	TRN531						
						100			
						100		100	
								800	
								900 E	
				TRN		200 E			
95.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI DESIGN FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	VO84	TRN531						
								275	
								275 E	
				TRN			E		
96.00	WAIIEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON WAIIEHU BEACH ROAD IN THE VICINITY OF WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO93	TRN531						
								6,500	
								1,300 E	
								5,200 N	
				TRN			E		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
97.00	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.	VO95	TRN531					
	LAND DESIGN							40
	TOTAL FUNDING		TRN		150			40 E
					150 E			
98.00	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO VICINITY OF AIRPORT ACCESS ROAD, MAUI LAND ACQUISITION AND DESIGN FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO THE VICINITY OF AIRPORT ACCESS ROAD FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO96	TRN531					
	LAND DESIGN							100
	TOTAL FUNDING		TRN		300			20 E
					60 E			80 N
					240 N			
99.00	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI LAND ACQUISITION AND DESIGN FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO97	TRN531					
	LAND DESIGN							25
	TOTAL FUNDING		TRN		500			5 E
					100 E			80 N
					400 N			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
100.00	HONOAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM TWO TO FOUR LANES FROM THE VICINITY OF LAHAINALUNA ROAD TO AHOLO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VPO104 TRN531						
	CONSTRUCTION TOTAL FUNDING		TRN		6,000			
					1,200	E		E
					4,800	N		N
100.01	<u>HONOAPIILANI HIGHWAY WIDENING, KAAPALI PARKWAY TO LOWER HONOAPIILANI ROAD, MAUI</u> <u>CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM TWO TO FOUR LANES BETWEEN KAAPALI PARKWAY TO LOWER HONOAPIILANI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>VO68 TRN531</u>						
	CONSTRUCTION TOTAL FUNDING		TRN				2,000	
							400	E
							1,600	N
101.00	MOLOKAI HIGHWAYS KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	WO11 TRN541						
	CONSTRUCTION TOTAL FUNDING		TRN		3,500			
					700	E		E
					2,800	N		N

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
102.00	MAUNALOA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI CONSTRUCTION FOR THE STABILIZATION OF THE EMBANKMENT AT MILE POST 13 AND MILE POST 14.3 ON MAUNALOA HIGHWAY.	W012	TRN541				
	CONSTRUCTION TOTAL FUNDING			TRN	1,750 1,750 E		E
103.00	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.	W014	TRN541				
	CONSTRUCTION TOTAL FUNDING			TRN	450 450 E		E
104.00	KAUAI HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051	TRN561				
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	100 900 200 E 800 N		E N

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F	
105.00	KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY.	X100	TRN561					
	LAND CONSTRUCTION TOTAL FUNDING				100			
			TRN		100 E	4,000	4,000 E	
106.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112	TRN561					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				100 100 1,000		200 800	
			TRN		1,200 E	1,000	1,000 E	
107.00	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.	X120	TRN561					
	CONSTRUCTION TOTAL FUNDING				1,500			
			TRN		1,500 E		E	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
108.00	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI LAND ACQUISITION FOR THE CONSTRUCTION OF SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.	X122	TRN561				
	LAND TOTAL FUNDING			TRN	100	100	E E
109.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.	X123	TRN561				
	CONSTRUCTION TOTAL FUNDING			TRN	2,000	2,000	E E
110.00	KUHIO HWY, MAILIHUNA ROAD INTERS. IMP. & KAPAA STREAM BRIDGE REHABILITATION, KAUAI DESIGN FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130	TRN561				
	DESIGN TOTAL FUNDING			TRN		1,000	E N 200 E 800 N

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
111.00	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X007	TRN561				
	CONSTRUCTION TOTAL FUNDING		TRN	8,000		1,600 E	E
				6,400 N			N

	HIGHWAYS ADMINISTRATION						
112.00	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/ OR REIMBURSEMENT.	X091	TRN595				
	CONSTRUCTION TOTAL FUNDING		TRN			E	1,500
						N	300 E
							1,200 N

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
113.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.	X096	TRN595					
	LAND				300		300	
	TOTAL FUNDING		TRN		300 E		300 E	
114.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595					
	DESIGN				100		100	
	CONSTRUCTION				1,250		1,250	
	TOTAL FUNDING		TRN		1,350 E		1,350 E	
115.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098	TRN595					
	DESIGN				250		250	
	CONSTRUCTION				2,000		2,000	
	TOTAL FUNDING		TRN		450 E		450 E	
					1,800 N		1,800 N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
116.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099	TRN595					
	PLANS				4,375		4,375	
	TOTAL FUNDING		TRN		875 E		875 E	
					3,500 N		3,500 N	
117.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES (ADA) STANDARDS; AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X221	TRN595					
	DESIGN				300		300	
	CONSTRUCTION				1,200		1,200	
	TOTAL FUNDING		TRN		300 E		300 E	
					1,200 N		1,200 N	
118.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222	TRN595					
	CONSTRUCTION						7,500	
	TOTAL FUNDING		TRN				1,500 E	
							6,000 N	

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					M O F	FISCAL YEAR 2008-09	M O F	
119.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X224 TRN595						
	DESIGN				500			
	CONSTRUCTION						6,500	
	TOTAL FUNDING		TRN		100 E		1,300 E	
					400 N		5,200 N	
120.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DOT'S HIGHWAYS DIV. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FIN &/OR REIMB.	X225 TRN595						
	PLANS						1	
	LAND						1	
	DESIGN						1	
	CONSTRUCTION				23,997		23,997	
	TOTAL FUNDING		TRN		18,000 B		18,000 B	
					6,000 N		6,000 N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
121.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226	TRN595					
	CONSTRUCTION TOTAL FUNDING		TRN		200 199 1	E N	200 199 1	E N
122.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227	TRN595					
	LAND TOTAL FUNDING		TRN			E N	1,000 200 800	E N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
123.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X230	TRN595				
	CONSTRUCTION TOTAL FUNDING		TRN		E	1,000 200 800	E N
124.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.	X231	TRN595				
	CONSTRUCTION TOTAL FUNDING		TRN	2,500	E	2,500	E
125.00	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE DESIGN AND CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.	X235	TRN595				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	75	B	500 575	B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						2007-08	2008-09
126.00	SUSTAINABLE HIGHWAY LANDSCAPE MASTER PLAN, STATEWIDE		X236	TRN595			
	PLANS TO DEVELOP A SUSTAINABLE LANDSCAPE MASTER PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS TOTAL FUNDING			TRN	751 750 1	E N	E N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT						
[1.00	WASTEWATER-TREATMENT-REVOLVING-FUND-FOR POLLUTION-CONTROL, STATEWIDE	840801	HTH840				
	CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING			HTH	5,969 995 e 4,974 N	5,969 995 e 4,974 N]	
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840801	HTH840				
	CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING			HTH	5,969 995 C 4,974 N	9,928 1,655 C 8,273 N	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M 0 F	FISCAL YEAR 2008-09
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840802	HTH840			
	CONSTRUCTION			10,024		10,024
	TOTAL FUNDING		HTH	1,671 C 8,353 N		1,671 C 8,353 N
3.00	PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM DIVISION OF FORESTRY AND WILDLIFE (DOFAW) BASEYARD IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD IMPROVEMENTS ON OAHU AND HILO.		DOOA LNR402			
	PLANS			40		
	DESIGN			110		
	CONSTRUCTION			340		460
	EQUIPMENT			10		40
	TOTAL FUNDING		LNR	500 C		500 C
3.01	<u>KAWAI NUI MARSH HABITAT RESTORATION PROJECT, OAHU</u> CONSTRUCTION FOR HABITAT RESTORATION AT KAWAI NUI MARSH, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		<u>DOOC LNR402</u>			
	CONSTRUCTION					500
	TOTAL FUNDING		LNR		C	500 C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2007-08	FISCAL YEAR 2008-09	M O F
3.02	CONSERVATION & RESOURCES ENFORCEMENT DOCARE OFFICE AND BASEYARD, OAHU PLANS, DESIGN AND CONSTRUCTION OF OFFICE, BASEYARD AND OTHER RELATED IMPROVEMENTS.	A00A	LNR405				
							10 50 440 500 C
			LNR			C	
3.03	DOCARE OFFICE, HONOKOHAU HARBOR, HAWAII PLANS, DESIGN AND CONSTRUCTION OF WASTEWATER TREATMENT SYSTEM IMPROVEMENTS, OFFICE AND FACILITY IMPROVEMENTS AND RELATED WORK.	B08B	LNR405				
							10 30 60 100 C
			LNR			C	
3.04	NATURAL AREA RESOURCES & WATERHSHED MANAGEM AHIHI-KINAU NATURAL AREA RESERVE, MAUI DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PUBLIC USE FACILITIES.	DOOE	LNR407				
							20 80 100 B
			LNR			B	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M 2007-08	F 2008-09
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR-NATURAL PHYSICAL ENVIRONMENT					
4.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	GO1 LNR906				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
	PLANS				2,530	2,688
	TOTAL FUNDING		LNR		2,530 C	2,688 C
5.00	ADA PUBLIC ACCESSIBILITY AT DEPT. OF LAND AND NATURAL RESOURCES (DLNR) FAC., STATEWIDE	J00 LNR906				
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.					
	DESIGN				520	
	CONSTRUCTION				2,130	1,000
	EQUIPMENT				50	
	TOTAL FUNDING		LNR		2,700 C	1,000 C

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				APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASES							
COMMUNICABLE DISEASE SERVICES							
1.00	KALAUPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI	100801	HTH100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND SURROUNDING ELEMENTS.						
	DESIGN				1		
	CONSTRUCTION				998		
	EQUIPMENT				1		
	TOTAL FUNDING			AGS	1,000	C	C

2.00	KALAUPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI	100802	HTH100				
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE NURSING FACILITIES INCLUDING NEW EMERGENCY GENERATOR WITH WIRING, FIRE SAFETY RETROFITS, AND VARIOUS OTHER IMPROVEMENTS.						
	DESIGN				50		
	CONSTRUCTION				460		
	TOTAL FUNDING			AGS	510	C	C

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						FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09
HEALTH RESOURCES ADMINISTRATION								
3.00	WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU		P70020	HTH595				
	PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF FACILITIES AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER, PHASE II. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
							1	
							1	
							998	
					HTH		1,000	C

4.00	KOKUA KALIHI VALLEY, OAHU		P60018	HTH595				
	PLANS AND CONSTRUCTION FOR RENOVATION OF THE P&P BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT KALIHI VALLEY NATURE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
							40	
							2,160	
					HTH		2,200	C

5.00	LANAI WOMEN'S CENTER, LANAI		P70021	HTH595				
	PLANS AND CONSTRUCTION FOR THE LANAI COMMUNITY HEALTH CENTER FOR THE LOW INCOME, UNDERSERVED RESIDENTS OF THE ISLAND OF LANAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
							1	
							499	
					HTH		500	C

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						M O F	M O F
6.00	HOSPICE OF HILO, HAWAII CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70022	HTH595				
	CONSTRUCTION TOTAL FUNDING			HTH	1,000	1,000	C
7.00	MOLOKAI GENERAL HOSPITAL, MOLOKAI CONSTRUCTION TO COMPLETE THE EXPANSION AND UPGRADE OF MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	10013	HTH595				
	CONSTRUCTION TOTAL FUNDING			HTH	1,700	1,700	C
8.00	HAMAKUA HEALTH CENTER, INC., HAWAII DESIGN AND CONSTRUCTION FOR EXPANSION OF THE HAMAKUA HEALTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70023	HTH595				
	DESIGN CONSTRUCTION TOTAL FUNDING			HTH	1 249	250	C

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				2007-08	2008-09			
9.00	SHRINER'S HOSPITALS FOR CHILDREN, HONOLULU, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HOSPITAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70024	HTH595					
	DESIGN				1			
	CONSTRUCTION				249			
	TOTAL FUNDING		HTH		250	C		C
10.00	WAIMANALO HEALTH CENTER, OAHU DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF DENTAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70025	HTH595					
	DESIGN				1			
	CONSTRUCTION				124			
	TOTAL FUNDING		HTH		125	C		C
[11-00	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION HAWAII-HEALTH-SYSTEM-CORPORATION;-CORRECT HEALTH-AND-SAFETY-DEFICIENCIES;-STATEWIDE PLANS;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-TO-CORRECT-HEALTH AND-LIFE-SAFETY-CODE-DEFICIENCIES-FOR-ALL-HAWAII-HEALTH SYSTEM-CORPORATION-FACILITIES;	295801	HTH210					
	PLANS				1			
	DESIGN				4,000			
	CONSTRUCTION				15,998			
	EQUIPMENT				1			
	TOTAL-FUNDING		HTH		20,000	E		e]

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
11.00	<u>HAWAII HEALTH SYSTEMS CORPORATION, CORRECT HEALTH AND SAFETY DEFICIENCIES, STATEWIDE</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT HEALTH AND LIFE SAFETY CODE DEFICIENCIES FOR ALL HAWAII HEALTH SYSTEM CORPORATION FACILITIES.</u>	295003	HTH210				
	PLANS					1	
	DESIGN			4,000			
	CONSTRUCTION			15,998			
	EQUIPMENT			1			
	<u>TOTAL FUNDING</u>		HTH	<u>20,000</u>		C	C
[12.00	<u>HILO-MEDICAL-CENTER,-HAWAII</u> <u>DESIGN-AND-CONSTRUCTION-TO-EXPAND-AND-UPGRADE-THE-EXISTING CARDIOVASCULAR-SUITE;-GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES:</u>	211803	HTH210				
	DESIGN			649			
	CONSTRUCTION			1			
	<u>TOTAL FUNDING</u>		HTH	650		e	e]
12.00	<u>HILO MEDICAL CENTER, CARDIOVASCULAR SUITE, HAWAII</u> <u>DESIGN AND CONSTRUCTION TO EXPAND AND UPGRADE THE EXISTING CARDIOVASCULAR SUITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	211000	HTH210				
	DESIGN			649			
	CONSTRUCTION			1			
	<u>TOTAL FUNDING</u>		HTH	<u>650</u>		C	C
13.00	<u>LEAHI HOSPITAL MASTER PLAN, OAHU</u> <u>PLANS FOR A MASTER PLAN FOR LEAHI HOSPITAL.</u>	242802	HTH210				
	PLANS			80			
	<u>TOTAL FUNDING</u>		HTH	<u>80</u>		C	C

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[14.00	MAUI-MEMORIAL-MEDICAL-CENTER-GENERATORS;-MAUI DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-TWO-GENERATORS; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:	221804	HTH210				
	DESIGN			100			
	CONSTRUCTION			3,089			
	EQUIPMENT			1			
	TOTAL FUNDING		HTH	3,190	e		e]
14.00	MAUI MEMORIAL MEDICAL CENTER GENERATORS, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO GENERATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	221915	HTH210				
	DESIGN			100			
	CONSTRUCTION			3,089			
	EQUIPMENT			1			
	TOTAL FUNDING		HTH	3,190	c		c
14.01	UPGRADE NURSE CALL SYSTEM FOR HILO MEDICAL CENTER, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE THE NURSE CALL SYSTEMS FOR HILO MEDICAL CENTER.	211902	HTH210				
	DESIGN					81	
	CONSTRUCTION					557	
	EQUIPMENT					1	
	TOTAL FUNDING		HTH		c	639	c

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F	
14.02	<u>HALE HO'OLA HAMAKUA, REPLACE NURSE CALL SYSTEM, HAWAII</u> <u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE NURSE CALL SYSTEM</u>	212901	HTH210						
							82		
							556		
							1		
				HTH		C	639	C	
14.03	<u>HALE HO'OLA HAMAKUA, REPLACE X-RAY EQUIPMENT, HAWAII</u> <u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE AGING AND OBSOLETE X-RAY EQUIPMENT FOR HALE HO'OLA HAMAKUA.</u>	212903	HTH210						
							54		
							359		
							1		
				HTH		C	414	C	
14.04	<u>KAU HOSPITAL, REPLACE X-RAY EQUIPMENT, HAWAII</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE X-RAY EQUIPMENT.</u>	213906	HTH210						
							54		
							359		
							1		
				HTH		C	414	C	

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					2007-08	M O F 2008-09 M O F
14.05	<u>KAU HOSPITAL, REPLACE NURSE CALL SYSTEM, HAWAII</u> <u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE NURSE CALL SYSTEM.</u>	213907	HTH210			
						82
						556
						1
						639
						C
14.06	<u>KOHALA HOSPITAL, REPLACE X-RAY SYSTEM, HAWAII</u> <u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM FOR KOHALA HOSPITAL.</u>	214901	HTH210			
						54
						359
						1
						414
						C
14.07	<u>KONA COMMUNITY HOSPITAL, SEISMIC MITIGATION, HAWAII</u> <u>DESIGN AND CONSTRUCTION TO IMPLEMENT SEISMIC MITIGATION MEASURES.</u>	215915	HTH210			
						1
						999
						1,000
						C
14.08	<u>MAUI MEMORIAL MEDICAL CENTER, DIALYSIS UNIT RENOVATIONS, MAUI</u> <u>DESIGN FOR THE DIALYSIS UNIT RENOVATIONS.</u>	221914	HTH210			
						400
						400
						C

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						2007-08	2008-09	
14.13	<u>SAMUEL MAHELONA MEMORIAL HOSPITAL, REPLACE X-RAY SYSTEM, KAUAI</u>	<u>232901</u>	<u>HTH210</u>					
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM.</u>							
							54	
							<u>359</u>	
							<u>1</u>	
							<u>414</u>	C
				HTH				
14.14	<u>MALUHIA HOSPITAL, UPGRADE ELECTRICAL SYSTEM, OAHU</u>	<u>241901</u>	<u>HTH210</u>					
	<u>DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM TO TIE IN THE EMERGENCY POWER TO THE DIETARY DEPARTMENT AND TO ADD EMERGENCY POWER OUTLETS IN EACH PATIENT ROOM.</u>							
							112	
							<u>813</u>	
							<u>925</u>	C
				HTH				
14.15	<u>MALUHIA HOSPITAL, REPLACE X-RAY SYSTEM, OAHU</u>	<u>241903</u>	<u>HTH210</u>					
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE EXISTING X-RAY SYSTEM.</u>							
							54	
							<u>359</u>	
							<u>1</u>	
							<u>414</u>	C
				HTH				

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					2007-08	M O F	FISCAL YEAR 2008-09	M O F
15.00	<u>HAWAII STATE HOSPITAL, REPAIRS & IMPROVEMENTS TO VARIOUS BLDGS & SITES, OAHU</u>	430803	HTH430					
	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.							
	DESIGN					1		1
	CONSTRUCTION				2,999			2,999
	TOTAL FUNDING		AGS		3,000	C		3,000
16.00	WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, OAHU	P70029	HTH430					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR FACILITY IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	LAND					1		
	DESIGN					1		
	CONSTRUCTION				122			
	TOTAL FUNDING		HTH		125	C		C
16.01	<u>HAWAII STATE HOSPITAL, INTENSIVE CARE UNIT AND SECURE RESIDENTIAL TREATMENT BLDGS, OAHU</u>	430901	HTH430					
	DESIGN AND CONSTRUCTION TO RENOVATE BLDGS TO PROVIDE FOR A PSYCHIATRIC INTENSIVE CARE UNIT AND A SECURE RESIDENTIAL TREATMENT PROGRAM AREA.							
	DESIGN							510
	CONSTRUCTION							2,896
	TOTAL FUNDING		AGS			C		3,406

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
17.00	ALCOHOL & DRUG ABUSE THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., STATEWIDE	P70030	HTH440				
	CONSTRUCTION AND EQUIPMENT FOR PORTABLE OFFICE TRAILERS AND APPURTENANCES FOR HINA MAUKA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION EQUIPMENT			674			
	TOTAL FUNDING		HTH	675	C		C
[18.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE	907801	HTH907				
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.						
	DESIGN CONSTRUCTION			485			
	TOTAL FUNDING		AGS	486	e	3,235	1 3,236 e]
18.00	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE	907801	HTH907				
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.						
	DESIGN CONSTRUCTION			485			
	TOTAL FUNDING		AGS	486	C	4,102	2 4,104 C

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19.00	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO REPLACE WATER SYSTEM AND OTHER BUILDING IMPROVEMENTS.	907802	HTH907							
	DESIGN					1		1		
	CONSTRUCTION				7,218		1,799			
	TOTAL FUNDING			AGS	7,219	C	1,800	C		
20.00	WAIMANO RIDGE, DEMOLITION OF BUILDINGS, OAHU DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS AND TO DEMOLISH BUILDINGS AT WAIMANO RIDGE.	907803	HTH907							
	DESIGN					357				
	CONSTRUCTION				1,431					
	TOTAL FUNDING			AGS	1,788	C		C		
21.00	WAIMANO RIDGE MASTER PLAN, OAHU PLANS FOR A MASTER PLAN FOR WAIMANO RIDGE IN PEARL CITY. PLANNING ACTIVITIES INCLUDING BUT NOT LIMITED TO ATTENDING MEETINGS, PRESENTATIONS, ENVIRONMENTAL ASSESSMENTS, SUB-DIVISION APPLICATIONS, AND OTHER PLANNING ACTIVITIES.	P70031	HTH907							
	PLANS					700				
	TOTAL FUNDING			HTH	700	C		C		

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
F. SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS							
1.00	AMERICAN BOX CAR RACING INTERNATIONAL, OAHU	P70032	HMS501				
	PLANS, DESIGN, AND CONSTRUCTION FOR A YOUTH FACILITY ON OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				73		
	TOTAL FUNDING		HMS		75	C	C
2.00	HALE KIPA, INC, OAHU	P70033	HMS501				
	DESIGN AND CONSTRUCTION FOR A SERVICES CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN				100		
	CONSTRUCTION				400		
	TOTAL FUNDING		HMS		500	C	C
3.00	HUI MALAMA I KE KAI FOUNDATION, OAHU	P70034	HMS501				
	CONSTRUCTION FOR THE DEVELOPMENT OF A YOUTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION				39		
	TOTAL FUNDING		HMS		39	C	C

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					FISCAL YEAR	M O F	FISCAL YEAR	M O F
HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)								
4.00	LUMP SUM CIP - REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU	P70036	HMS503	2007-08	800			
	CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE HAWAII YOUTH CORRECTIONAL FACILITY TO ADDRESS THE U.S. DEPARTMENT OF JUSTICE MEMORANDUM OF AGREEMENT AND OTHER SAFETY CONCERNS.							
	CONSTRUCTION TOTAL FUNDING		HMS		800			
					800			C
SERVICES TO VETERANS								
5.00	HAWAII STATE VETERANS CEMETERY, OAHU	OVS932	DEF112					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HAWAII STATE VETERANS CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE REPAIR, AND SLOPE REPAIR ABOVE THE COLUMBARIUM.							
	DESIGN CONSTRUCTION TOTAL FUNDING							
						20		
						280		
						300		C
6.00	LUMP SUM CIP - VETERANS CEMETERY IMPROVEMENTS, STATEWIDE	P70035	DEF112					
	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE.							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							
						1		
						19		
						180		
						200		C
								1
								99
								900
								1,000
								C

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					M O F	M O F
7.00	ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU CONSTRUCTION TO REPLACE THE MUSEUM VISITOR CENTER AT THE USS ARIZONA MEMORIAL AND TO CENTRALIZE VISITOR ENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P60032	DEF112	2007-08	1,000	
	CONSTRUCTION TOTAL FUNDING				1,000	C
8.00	PACIFIC AVIATION MUSEUM - PEARL HARBOR, OAHU CONSTRUCTION FOR PHASE II OF THE RESTORATION OF THE HISTORIC STRUCTURES ON FORD ISLAND AND THE CONSTRUCTION OF MUSEUM EXHIBITS WITHIN HANGAR 79. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70037	DEF112		500	
	CONSTRUCTION TOTAL FUNDING				500	C
9.00	MOLOKAI VETERANS CARING FOR VETERANS, MOLOKAI DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF FACILITIES FOR THE CARING OF VETERANS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70038	DEF112		25	
	DESIGN CONSTRUCTION TOTAL FUNDING				225	C

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				APPROPRIATIONS (\$,1000'S)			
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	ADULT AND COMMUNITY CARE SERVICES						
10.00	LA'A KEA FOUNDATION, MAUI	P70039	HMS601				
	DESIGN AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN					447	
	CONSTRUCTION					1	
	TOTAL FUNDING		HMS			448	C

11.00	PEARL CITY FOUNDATION, OAHU	P70040	HMS601				
	DESIGN AND CONSTRUCTION FOR AN ADULT DAY HEALTH AND CHILD CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN					1	
	CONSTRUCTION					1,999	
	TOTAL FUNDING		HMS			2,000	C

	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES						
[12.00	ELEVATOR-IMPROVEMENTS;-STATEWIDE	F22001	HMS220				
	DESIGN-AND-CONSTRUCTION-FOR-ELEVATOR-MODERNIZATION-AT-KUHIO PARK-TERRACE;-MAKUA-ALII;-BANYAN-STREET-MANOR;-KALANIHUHA;-KALAKAUA-HOMES;-AND-HALE-POAI-						
	DESIGN					750	
	CONSTRUCTION					4,250	
	TOTAL FUNDING		HMS			5,000	e

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12.00 ELEVATOR IMPROVEMENTS, STATEWIDE F22001 HMS220
 DESIGN AND CONSTRUCTION FOR ELEVATOR REONVATION, REPAIR AND MODERNIZATION FOR STATE AND FEDERAL BUILDINGS AT KUHIO PARK TERRACE, MAKUA ALII, BANYAN STREET MANOR, KALANIHUIA, KALAKAUA HOMES, HALE POAI, AND OTHER HPHA ELEVATORS. PROJECT ALSO INCLUDES ELEVATOR SECURITY.
 DESIGN 750
 CONSTRUCTION 4,250
 TOTAL FUNDING 5,000 c
 HMS 5,000 c 410 6,410 c

[13.00 LUMP-SUM-CIP---NON-ROUTINE-REPAIR-&-MAINT IMPROVEMENTS-&-RENOVATIONS,-STATEWIDE F22002 HMS220
 DESIGN-AND-CONSTRUCTION-FOR-NON-ROUTINE-REPAIR-AND MAINTENANCE;-IMPROVEMENTS;-AND-RENOVATIONS:-
 DESIGN 2,000
 CONSTRUCTION 18,000
 TOTAL-FUNDING 20,000 e
 HMS 20,000 e e]

13.00 LUMP SUM CIP - NON-ROUTINE REPAIR & MAINT IMPROVEMENTS & RENOVATIONS, STATEWIDE F22002 HMS220
 DESIGN AND CONSTRUCTION FOR NON-ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS.
 DESIGN 2,000
 CONSTRUCTION 18,000
 TOTAL FUNDING 20,000 c
 HMS 20,000 c 2,000 20,000 c

HOMELESS SERVICES
 14.00 WAIMANALO HOMELESS SHELTER, OAHU P70041 HMS224
 PLANS AND DESIGN FOR A HOMELESS SHELTER IN WAIMANALO.
 PLANS 1
 DESIGN 299
 TOTAL FUNDING 300 c
 HMS 300 c c

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					FISCAL YEAR	FISCAL YEAR
15.00	HAWAII COALITION OF CHRISTIAN CHURCHES, OAHU CONSTRUCTION FOR EMERGENCY, TRANSITIONAL, AND/OR LOW INCOME HOUSING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70042	HMS	2007-08	250	250
	CONSTRUCTION				C	C
	TOTAL FUNDING					
16.00	HAWAII HABITAT FOR HUMANITY ASSOCIATION, INC., STATEWIDE CONSTRUCTION FOR THE PURCHASE OF CONSTRUCTION MATERIALS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70043	HMS	2007-08	300	300
	CONSTRUCTION				C	C
	TOTAL FUNDING					
16.01	PERMANENT FACILITY FOR THE HOMELESS, OAHU <u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OR ACQUISITION OF A PERMANENT FACILITY FOR THE HOMELESS. INCLUDES SITE SELECTION, ACQUISITION, RENOVATION, REPAIRS, AND IMPROVEMENTS TO ALLOW FULL USE OF FACILITY (ADA ACCESSIBILITY, HAZMAT, ZONING, PERMITS, WATER, LAND USE, ENVIRONMENTAL REPORT, ETC.).</u>	22401				
	PLANS					200
	LAND					15,000
	DESIGN					300
	CONSTRUCTION					4,000
	EQUIPMENT					500
	TOTAL FUNDING				C	20,000 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					M O F	FISCAL YEAR	M O F	
17.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS LAIOPUA 2020, HAWAII	P70044	HHL602	2007-08				
	DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A REGIONAL RECREATION AND COMMUNITY CENTER COMPLEX. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	DESIGN					1		
	CONSTRUCTION					124		
	TOTAL FUNDING		HHL			125	C	
18.00	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU	P70045	HHL602					
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A HAWAIIAN CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					248		
	TOTAL FUNDING		HHL			250	C	
18.01	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE	LDD001	HHL602					
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF HAWAIIAN HOME LANDS CAPITAL IMPROVEMENT PROJECTS PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT OF 1920, AS AMENDED, TO INCLUDE PLANS, DESIGN, AND CONSTRUCTION OF ON-SITE IMPROVEMENTS.							
	PLANS							
	DESIGN					1		
	CONSTRUCTION					99,998		
	TOTAL FUNDING		HHL			100,000	E	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
18.02	KEOKEA-WAIOHULI WATER SOURCE, MAUI DESIGN FOR EXPLORATORY WATER WELL.	LDD002	HHL602				
	DESIGN					500	
	TOTAL FUNDING		HHL		C	500	C

19.00	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING PALOLO CHINESE HOME, OAHU	P70046	HTH904				
	CONSTRUCTION					250	
	TOTAL FUNDING		HTH			250	C

20.00	GENERAL SUPPORT FOR SOCIAL SERVICES HALE MAKUA, MAUI	P70047	HMS901				
	CONSTRUCTION					750	
	TOTAL FUNDING		HMS			750	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2007-08	F	M
G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING							
1.00	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	0014	EDN100				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.						
	PLANS				3,870	B	4,600
	TOTAL FUNDING		EDN		3,870	B	4,600 B
2.00	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE	001001	EDN100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.						
	DESIGN				200		
	CONSTRUCTION				7,100		
	EQUIPMENT				128		
	TOTAL FUNDING		EDN		6,000	B	B
					1,428	R	
3.00	LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE	000018	EDN100				
	DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				100		
	CONSTRUCTION				4,900		
	TOTAL FUNDING		EDN		5,000	B	B

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
[4.00	LUMP-SUM-CIP---SCHOOL-BUILDING-IMPROVEMENTS; STATEWIDE		---	020	EDN100			
	DESIGN-AND-CONSTRUCTION-FOR-THE-IMPROVEMENTS-OF-PUBLIC SCHOOL-FACILITIES;-STATEWIDE;-MAY-INCLUDE-PROJECT MANAGEMENT-AND-CONSTRUCTION-MANAGEMENT-SERVICES;-ROOFING; AIR-CONDITIONING;-PAINTING;-PLUMBING;-AND-OTHER-REPAIRS-AND IMPROVEMENTS-TO-PUBLIC-SCHOOL-FACILITIES;							
	DESIGN						10,000	
	CONSTRUCTION						65,000	
	TOTAL-FUNDING					EDN	50,000 A	A
							25,000 B	B]
4.00	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE		020	EDN100				
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.							
	DESIGN						10,000	2,700
	CONSTRUCTION						65,000	23,761
	TOTAL FUNDING					EDN	50,000 A	A
							25,000 B	B]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
5.00	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.	000010	EDN100				
	PLANS				1		1
	LAND				1		1
	DESIGN			300		300	
	CONSTRUCTION			697		697	
	EQUIPMENT			1		1	
	TOTAL FUNDING		EDN	1,000	B	1,000	B
6.00	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.	006006	EDN100				
	DESIGN			200		100	
	CONSTRUCTION			2,300		1,900	
	TOTAL FUNDING		EDN	2,500	B	2,000	B
7.00	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.	007071	EDN100				
	DESIGN			200		100	
	CONSTRUCTION			2,300		1,900	
	TOTAL FUNDING		EDN	2,500	B	2,000	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2008-09	M O F	
8.00	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.	008008	EDN100						
	DESIGN					100		100	
	CONSTRUCTION					900		900	
	TOTAL FUNDING			EDN		1,000 B		1,000 B	
9.00	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.	000007	EDN100						
	DESIGN					150		150	
	CONSTRUCTION					825		825	
	EQUIPMENT					25		25	
	TOTAL FUNDING			EDN		1,000 B		1,000 B	
10.00	LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	19	EDN100						
	DESIGN					300		300	
	CONSTRUCTION					500		500	
	EQUIPMENT					200		200	
	TOTAL FUNDING			EDN		1,000 B		1,000 B	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
11.00	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.	005005	EDN100					
	DESIGN					100		100
	CONSTRUCTION					400		400
	TOTAL FUNDING			EDN		500 B		500 B
12.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS.	009009	EDN100					
	DESIGN					100		100
	CONSTRUCTION					400		400
	TOTAL FUNDING			EDN		500 B		500 B
13.00	LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS.	014050	EDN100					
	PLANS					1		
	DESIGN					2,498		
	CONSTRUCTION					22,500		
	EQUIPMENT					1		
	TOTAL FUNDING			EDN		25,000 B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
14.00	LUMP SUM CIP - NOISE/HEAT ABATEMENT, STATEWIDE DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.	004004	EDN100					
	DESIGN				400		400	
	CONSTRUCTION				3,600		3,600	
	TOTAL FUNDING			EDN	4,000 B		4,000 B	
15.00	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS, AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	011	EDN100					
	DESIGN				250		250	
	CONSTRUCTION				1,700		1,700	
	EQUIPMENT				50		50	
	TOTAL FUNDING			EDN	2,000 B		2,000 B	
16.00	LUMP SUM CIP - MASTER PLANS/LAND ACQUISITION, STATEWIDE PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM CONSULTANTS IN PROVIDING COST ESTIMATES.	18	EDN100					
	PLANS				895		120	
	LAND				5		5	
	TOTAL FUNDING			EDN	900 B		125 B	

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					2007-08	2008-09

17.00	LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE	P00026	EDN100			
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN			50		50
	CONSTRUCTION			1,430		1,430
	EQUIPMENT			20		20
	TOTAL FUNDING		EDN	1,500	B	1,500

18.00	AHUIMANU ELEMENTARY SCHOOL, OAHU	P70048	EDN100			
	DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN			50		
	CONSTRUCTION			540		
	TOTAL FUNDING		EDN	590	B	B

19.00	AIEA INTERMEDIATE SCHOOL, OAHU	P70049	EDN100			
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND RENOVATE THE CAFETERIA STAGE, AND ADD DRESSING ROOMS ON EITHER SIDE OF THE STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN			160		
	CONSTRUCTION			1,560		
	EQUIPMENT			20		
	TOTAL FUNDING		EDN	1,740	B	B

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
20.00	ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF AND REPAIR WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70050	EDN100	10 90 100 B	B
21.00	ALIIDLANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL DRAINAGE DITCH ALONG CAFETERIA BUILDING AND PAVE ADJACENT PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70051	EDN100	15 70 85 B	B
22.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR HEAT ABATEMENT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70052	EDN100	90 910 1,000 B	B
23.00	BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70053	EDN100	80 780 860 B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
24.00	CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR DINING ROOM EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70054	EDN100				
	DESIGN			270			
	CONSTRUCTION			2,830			
	TOTAL FUNDING		EDN	3,100	B		B
25.00	DOLE MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70055	EDN100				
	DESIGN			100			
	CONSTRUCTION			1,050			
	EQUIPMENT			50			
	TOTAL FUNDING		EDN	1,200	B		B
26.00	DOLE MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF THE KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70056	EDN100				
	DESIGN			10			
	CONSTRUCTION			158			
	TOTAL FUNDING		EDN	168	B		B
27.00	ELEELE ELEMENTARY, KAUAI DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70057	EDN100				
	DESIGN			70			
	CONSTRUCTION			680			
	TOTAL FUNDING		EDN	750	B		B

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
28.00	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, OAHU LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	051 EDN100					
	LAND				1		
	DESIGN				1		
	CONSTRUCTION			66,881			
	EQUIPMENT						800
	TOTAL FUNDING		EDN	66,883	B		800 B
29.00	HILO HIGH SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM THAT WILL ALSO SERVE AS AN EMERGENCY SHELTER, TO INCLUDE DEMOLITION OF THE EXISTING GYM IF NECESSARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70058 EDN100					
	DESIGN				1		
	CONSTRUCTION			4,998			
	EQUIPMENT				1		
	TOTAL FUNDING		EDN	5,000	B		B
30.00	HONOWAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70059 EDN100					
	DESIGN				100		
	CONSTRUCTION			1,899			
	EQUIPMENT				1		
	TOTAL FUNDING		EDN	2,000	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M 0 F	FISCAL YEAR 2008-09
31.00	ILIAHI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PLAY COURT COVER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70060	EDN100				
	DESIGN				150		
	CONSTRUCTION				1,349		
	EQUIPMENT				1		
	TOTAL FUNDING			EDN	1,500	B	B
32.00	JARRETT MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW REINFORCED CEMENT FOUNDATION AND FLOOR TILING FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70061	EDN100				
	DESIGN				20		
	CONSTRUCTION				819		
	EQUIPMENT				1		
	TOTAL FUNDING			EDN	840	B	B
33.00	JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS FOR BUILDING R; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70062	EDN100				
	DESIGN				10		
	CONSTRUCTION				240		
	TOTAL FUNDING			EDN	250	B	B

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34.00	JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDING O; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70063	EDN100	2007-08		2008-09	
	DESIGN					10	
	CONSTRUCTION					240	
	TOTAL FUNDING		EDN			250	B
35.00	KAAAWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70064	EDN100				
	DESIGN					50	
	CONSTRUCTION					393	
	TOTAL FUNDING		EDN			443	B
36.00	KAEWAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70065	EDN100				
	DESIGN					38	
	CONSTRUCTION					500	
	EQUIPMENT					1	
	TOTAL FUNDING		EDN			539	B

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						FISCAL YEAR	M O F
37.00	KAEWAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE KITCHEN FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70066	EDN100				
	DESIGN					1	
	CONSTRUCTION					64	
	TOTAL FUNDING			EDN		65	B
38.00	KAILUA INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PHYSICAL EDUCATION COMPLEX IMPROVEMENTS TO CREATE A RECREATIONAL CENTER FOR KAILUA YOUTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70067	EDN100				
	DESIGN					1	
	CONSTRUCTION					1,249	
	TOTAL FUNDING			EDN		1,250	B
39.00	KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES FOR THE SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70068	EDN100				
	DESIGN					150	
	CONSTRUCTION					850	
	TOTAL FUNDING			EDN		1,000	B

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		APPROPRIATIONS (\$,1000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
40.00	KALAHED ELEMENTARY SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO21	EDN100					
	DESIGN						1	
	CONSTRUCTION				4,998			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	5,000		B	B
41.00	KALAHED HIGH SCHOOL, OAHU DESIGN OF A NEW FOOTBALL/TRACK FIELD AND SPECTATOR SEATING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70069	EDN100					
	DESIGN						300	
	TOTAL FUNDING			EDN	300		B	B
42.00	KALAMA INTERMEDIATE SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	420A51	EDN100					
	DESIGN						499	
	CONSTRUCTION				1			
	TOTAL FUNDING			EDN	500		B	B

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
43.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY TO THE CAFETERIA AND OFFICE AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70070	EDN100					
	DESIGN				10			
	CONSTRUCTION				75			
	TOTAL FUNDING			EDN	85	B		B
44.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70071	EDN100					
	DESIGN				25			
	CONSTRUCTION				524			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	550	B		B
45.00	KALIHI KAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70072	EDN100					
	DESIGN				74			
	CONSTRUCTION				700			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	775	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
[46.00	KALIHI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. WORK TO INCLUDE BUT NOT LIMITED TO FIXTURE REPLACEMENT AND RENOVATION OF PLUMBING TO REDUCE WATER USAGE.	P50074	EDN100			
	DESIGN CONSTRUCTION TOTAL FUNDING				44 276 320	B
46.00	KALIHI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. WORK TO INCLUDE BUT NOT LIMITED TO FIXTURE REPLACEMENT AND RENOVATION OF PLUMBING TO REDUCE WATER USAGE.	P50074	EDN100			
	DESIGN CONSTRUCTION TOTAL FUNDING				44 276 320	B
47.00	KALIHI WAENA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR HEAT ABATEMENT IMPROVEMENTS FOR THE MUSIC ROOM, COMPUTER LAB, AND ADJOINING CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70073	EDN100			
	DESIGN CONSTRUCTION TOTAL FUNDING				25 275 300	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2007-08	FISCAL YEAR 2008-09	M O
48.00	KANOELANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70074	EDN100				
	DESIGN			100			
	CONSTRUCTION			850			
	TOTAL FUNDING		EDN	950	B		B
[49.00	KAPAA-ELEMENTARY-SCHOOL,--KAUAI DESIGN-FOR-A-LIBRARY:	08P031	EDN100				
	DESIGN			460			
	TOTAL FUNDING		EDN	460	B		B]
49.00	KAPAA ELEMENTARY SCHOOL, KAUAI <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	08P031	EDN100				
	DESIGN			460			
	CONSTRUCTION					6,650	
	EQUIPMENT					150	
	TOTAL FUNDING		EDN	460	B	6,800	B
					c		c
50.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A MECHANICAL LIFT IN BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70075	EDN100				
	DESIGN			50			
	CONSTRUCTION			280			
	TOTAL FUNDING		EDN	330	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2007-08	FISCAL YEAR 2008-09	M O F
51.00	KAUAI HIGH SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70076	EDN100				
	DESIGN			74			
	CONSTRUCTION			700			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	775	B		B
52.00	KAUAI HIGH SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70077	EDN100				
	PLANS			1			
	DESIGN			998			
	CONSTRUCTION			1			
	TOTAL FUNDING		EDN	1,000	B		B
[53.00	KAUAIWELA-ELEMENTARY-SCHOOL,--OAHU DESIGN-AND-CONSTRUCTION-FOR-A-COVERED-WALKWAY-BETWEENS BUILDINGS-E-AND-F;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT AND-APPURTENANCES:	P70078	EDN100				
	DESIGN			15			
	CONSTRUCTION			85			
	TOTAL-FUNDING		EDN	100	B		B]

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2007-08		2008-09	
53.00	KAULUWELA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS E AND F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70078	EDN100				
	DESIGN					15	
	CONSTRUCTION					85	
	TOTAL FUNDING		EDN			100	B
54.00	KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70079	EDN100				
	DESIGN					80	
	CONSTRUCTION					395	
	TOTAL FUNDING		EDN			475	B
55.00	KEALAKEHE ELEMENTARY SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70080	EDN100				
	DESIGN					60	
	CONSTRUCTION					801	
	EQUIPMENT					1	
	TOTAL FUNDING		EDN			862	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						2007-08	M 0 F 2008-09
56.00	KEALAKEHE HIGH SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70081	EDN100				
	DESIGN				50		
	CONSTRUCTION				449		
	EQUIPMENT				1		
	TOTAL FUNDING			EDN	500	B	B
57.00	KIHEI HIGH SCHOOL, MAUI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HIGH SCHOOL IN KIHEI, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P60066	EDN100				
	PLANS					200	
	LAND					1	
	DESIGN					3,365	
	CONSTRUCTION					16,433	
	EQUIPMENT					1	
	TOTAL FUNDING			EDN		20,000	B
58.00	KILAUEA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION FOR A CAFETERIA; RELOCATE OR DEMOLISH EXISTING CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	459B51	EDN100				
	CONSTRUCTION				4,500		
	TOTAL FUNDING			EDN	4,500	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	F	M
59.00	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMEDIATION OF SINKHOLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P032	EDN100					
						350		
						649		
						1		
				EDN		1,000	B	B
60.00	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN FOR A NEW AUDITORIUM.	P60067	EDN100					
						410		
				EDN		410	B	B
61.00	KOLOA ELEMENTARY SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70082	EDN100					
						50		
						699		
						1		
				EDN		750	B	B

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APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
62.00	KUHIO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70083	EDN100	2007-08		2008-09	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 40 659 700	B		B
63.00	LAHAINALUNA HIGH SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE ADDITIONAL FUNDS FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70084	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	1 5,998 1 6,000	B		B
64.00	LANAKILA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70085	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	70 469 539	B		B

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
65.00	LINAPUNI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOIL STABILIZATION AND STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70086	EDN100				
	DESIGN				80		
	CONSTRUCTION				720		
	TOTAL FUNDING		EDN		800	B	B
66.00	LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR STRUCTURAL REPAIR TO ROCK WALL AT THE MAKAI END OF LINCOLN SCHOOL'S PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70087	EDN100				
	DESIGN				90		
	CONSTRUCTION				850		
	TOTAL FUNDING		EDN		940	B	B
67.00	MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70088	EDN100				
	DESIGN				1,081		
	CONSTRUCTION				1		
	TOTAL FUNDING		EDN		1,082	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
68.00	MAUKA LANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70089	EDN100				
	DESIGN			40			
	CONSTRUCTION			435			
	TOTAL FUNDING		EDN	475	B		B
69.00	MILILANI HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70090	EDN100				
	DESIGN			100			
	CONSTRUCTION			1,000			
	EQUIPMENT			45			
	TOTAL FUNDING		EDN	1,145	B		B
70.00	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A DROP OFF AREA, TURN AROUND, AND GUEST PARKING FOR THE NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70091	EDN100				
	DESIGN			30			
	CONSTRUCTION			270			
	TOTAL FUNDING		EDN	300	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
71.00	MILILANI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A ROOF OR ROOFS OVER THE EXISTING PLAY COURTS AND INSTALLATION OF LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70092	EDN100				
	DESIGN					200	
	CONSTRUCTION					2,300	
	TOTAL FUNDING			EDN		2,500	B
72.00	MILILANI UKA ELEMENTARY, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70093	EDN100				
	DESIGN					75	
	CONSTRUCTION					500	
	TOTAL FUNDING			EDN		575	B
73.00	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARTITIONS IN OPEN-POD CLASSROOMS, AND IF FUNDS PERMIT, AIR CONDITIONING FOR THOSE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70094	EDN100				
	DESIGN					200	
	CONSTRUCTION					1,940	
	EQUIPMENT					20	
	TOTAL FUNDING			EDN		2,160	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR	M O F	
74.00	MOANALUA HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P60078	EDN100						
	PLANS					1			
	DESIGN					799			
	CONSTRUCTION					11,400			
	EQUIPMENT					100			
	TOTAL FUNDING			EDN		12,300	B		B
75.00	MOLOKAI HIGH SCHOOL, MOLOKAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO NEW SCIENCE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70095	EDN100						
	DESIGN							120	
	CONSTRUCTION							1,400	
	EQUIPMENT							25	
	TOTAL FUNDING			EDN			B	1,545	B
76.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	O8P030	EDN100						
	DESIGN					1,335			
	CONSTRUCTION					1			
	EQUIPMENT					1			
	TOTAL FUNDING			EDN		1,337	B		B

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS					
		APPROPRIATIONS (\$,1000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2007-08		2008-09	
77.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A LEEWARD REGIONAL TRACK AND FIELD STADIUM TO INCLUDE A FULL SIZED FOUR HUNDRED METER-EIGHT LANE SYNTHETIC RUNNING TRACK AND COMPLETE FIELD EVENT AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70096	EDN100				
	PLANS DESIGN			60			
	TOTAL FUNDING		EDN	1,500			B
				1,560	B		
78.00	NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70097	EDN100				
	DESIGN CONSTRUCTION			100			
	TOTAL FUNDING		EDN	900			B
				1,000	B		
79.00	NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70098	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT			20			
	TOTAL FUNDING		EDN	179			B
				1			
				200	B		

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						FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
80.00	NOELANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LIBRARY IMPROVEMENTS TO ENLARGE LIBRARY WORKSPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70099	EDN100						
	DESIGN					50			
	CONSTRUCTION					450			
	TOTAL FUNDING			EDN		500	B		B
81.00	PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70100	EDN100						
	CONSTRUCTION					3,000			
	TOTAL FUNDING			EDN		3,000	B		B
82.00	PAIA ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	O8P022	EDN100						
	DESIGN					320			
	CONSTRUCTION					4,600			
	EQUIPMENT					80			
	TOTAL FUNDING			EDN		5,000	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
83.00	PAUOA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS AND REROOFING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70101	EDN100	2007-08	110 500 610 B	B
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN			
84.00	PEARL CITY ELEMENTARY, OAHU DESIGN FOR SCHOOL LIBRARY EXPANSION, RENOVATION, AND IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70102	EDN100		251 251 B	B
	DESIGN TOTAL FUNDING		EDN			
85.00	PEARL CITY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF STORAGE FOR BAND INSTRUMENTS IN THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70103	EDN100		10 55 65 B	B
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN			

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F	
86.00	PUKALANI ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70104	EDN100						
	DESIGN					58			
	CONSTRUCTION					850			
	EQUIPMENT					1			
	TOTAL FUNDING			EDN		909	B	B	
87.00	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO EXTEND PAVED TEACHER PARKING AREA AND CONSTRUCT A FENCE AROUND THE NEWLY EXPANDED PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70105	EDN100						
	DESIGN					25			
	CONSTRUCTION					255			
	TOTAL FUNDING			EDN		280	B	B	
88.00	RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A MULTI-PURPOSE ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P60088	EDN100						
	DESIGN					1			
	CONSTRUCTION					299			
	TOTAL FUNDING			EDN		300	B	B	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
89.00	STEVENSON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO DEVELOP A MASTER PLAN TO IMPROVE THE STEVENSON MIDDLE SCHOOL COMPLEX, CAMPUS, FACILITIES, AND VEHICLE CIRCULATION.	P70106	EDN100				
	PLANS			175			
	DESIGN			374			
	CONSTRUCTION			1			
	TOTAL FUNDING		EDN	550	B		B
90.00	WAIAHOLE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70107	EDN100				
	DESIGN			50			
	CONSTRUCTION			393			
	TOTAL FUNDING		EDN	443	B		B
91.00	WAIAKEA HIGH SCHOOL, HAWAII PLANS AND DESIGN FOR A NEW ALL WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70108	EDN100				
	PLANS			1			
	DESIGN			399			
	TOTAL FUNDING		EDN	400	B		B

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					FISCAL YEAR	M O F	FISCAL YEAR	M O F		
					2007-08		2008-09			
92.00	WAIAKEA HIGH SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70109	EDN100						
						49				
						450				
						1				
					EDN	500	B	B		
93.00	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING ALONG KINOOLE.		P70110	EDN100						
						1				
						39				
					EDN	40	B	B		
94.00	WAIALUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A MULTI-MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70111	EDN100						
						200				
						2,300				
					EDN	2,500	B	B		
95.00	WAIANAE HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70112	EDN100						
						1				
						899				
					EDN	900	B	B		

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
96.00	WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATION AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70113	EDN100	2007-08	600	
	DESIGN				2,000	
	CONSTRUCTION				2,600	B
	TOTAL FUNDING		EDN			B
97.00	WAIKELE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO EXPAND FACULTY PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70114	EDN100		10	
	DESIGN				90	
	CONSTRUCTION				100	B
	TOTAL FUNDING		EDN			B
98.00	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	09P026	EDN100		1	
	LAND				1,117	
	DESIGN				39,659	
	CONSTRUCTION				600	
	EQUIPMENT				41,377	B
	TOTAL FUNDING		EDN			B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
99.00	WAILUPE VALLEY ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70115	EDN100			
	DESIGN			65		
	CONSTRUCTION			604		
	EQUIPMENT			1		
	TOTAL FUNDING		EDN	670	B	B
[100:00	WAIMALU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR EXPANSION OF LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;	233F52	EDN100			
	DESIGN			200		
	CONSTRUCTION			3,700		
	TOTAL FUNDING		EBN	3,900	B	B]
100.00	<u>WAIMALU ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>233F52</u>	<u>EDN100</u>			
	<u>DESIGN</u>			<u>200</u>		
	<u>CONSTRUCTION</u>			<u>3,700</u>		
	<u>TOTAL FUNDING</u>		EDN	<u>3,900</u>	B	B
101.00	WAIPAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70116	EDN100			
	DESIGN			10		
	CONSTRUCTION			90		
	TOTAL FUNDING		EDN	100	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
102.00	WAIPAHU HIGH SCHOOL, DAHU DESIGN AND CONSTRUCTION FOR FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70117	EDN100						
	DESIGN					5			
	CONSTRUCTION					70			
	TOTAL FUNDING			EDN		75	B		B
103.00	WEST MAUI ELEMENTARY SCHOOL, NEW SCHOOL, MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL.	P70118	EDN100						
	PLANS					649			
	DESIGN					1			
	TOTAL FUNDING			EDN		650	B		B
104.00	MALAMA LEARNING CENTER, DAHU PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST DAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70119	EDN100						
	PLANS					1			
	DESIGN					1			
	CONSTRUCTION					273			
	TOTAL FUNDING			EDN		275	C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						FISCAL YEAR	M O F
105.00	CHILDREN'S DISCOVERY CENTER, OAHU CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE CHILDREN'S DISCOVERY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70120	EDN100				
	CONSTRUCTION					125	
	TOTAL FUNDING			EDN		125	C
106.00	KCAA PRESCHOOLS OF HAWAII, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF NEW TRAINING CENTER. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P70121	EDN100				
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION					248	
	TOTAL FUNDING			EDN		250	C
106.01	<u>LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES, OR OTHER PROJECTS AS DETERMINED BY THE DOE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>023</u>	<u>EDN100</u>				
	DESIGN					20,000	
	CONSTRUCTION					95,000	
	EQUIPMENT					5,000	
	TOTAL FUNDING			EDN		120,000	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					F	M
107.00	PUBLIC LIBRARIES HEALTH AND SAFETY, STATEWIDE	01-H S	EDN407	2007-08	300	200
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.				1,200	250
	DESIGN				4,025	2,950
	CONSTRUCTION				100	100
	EQUIPMENT				5,625 C	3,500 C
	TOTAL FUNDING		AGS			
108.00	ENERGY EFFICIENCY PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION FOR ENERGY EFFICIENCY, STATEWIDE.	G 107	EDN407		500	500
	DESIGN				3,500	3,000
	CONSTRUCTION				4,000 C	3,500 C
	TOTAL FUNDING		AGS			
109.00	MANDA PUBLIC LIBRARY EXPANSION, OAHU DESIGN AND CONSTRUCTION FOR LIBRARY EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70122	EDN407		100	
	DESIGN				1,200	
	CONSTRUCTION				1,300 C	
	TOTAL FUNDING		AGS			

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
110.00	MILILANI PUBLIC LIBRARY PARKING LOT EXPANSION, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70123	EDN407				
	DESIGN					200	
	CONSTRUCTION					1,300	
	TOTAL FUNDING		AGS			1,500	C
111.00	KEAAU PUBLIC LIBRARY, HAWAII PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW PUBLIC LIBRARY IN KEAAU, HAWAII.	P70124	EDN407				
	PLANS					1	
	LAND					1	
	DESIGN					2,998	
	TOTAL FUNDING		AGS			3,000	C
112.00	MANOA PUBLIC LIBRARY INTERIM FACILITIES, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO BE LOCATED ON THE GROUNDS OF NOELANI ELEMENTARY SCHOOL. THE PORTABLE CLASSROOMS WILL SERVE AS AN INTERIM LOCATION FOR THE MANOA PUBLIC LIBRARY AND REMAIN ON THE NOELANI CAMPUS FOR THE USE OF THE SCHOOL AFTER THE WORK ON THE MANOA PUBLIC LIBRARY IS COMPLETED.	P70125	EDN407				
	PLANS					10	
	DESIGN					40	
	CONSTRUCTION					500	
	EQUIPMENT					50	
	TOTAL FUNDING		AGS			600	C

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						2007-08	F	M

113.00	MCCULLY-MOILIILI PUBLIC LIBRARY, AIR CONDITIONING, OAHU		P70126	EDN407					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR OR REPLACE THE MCCULLY-MOILIILI LIBRARY AIR CONDITIONING SYSTEM.								
	PLANS						1		
	DESIGN						24		
	CONSTRUCTION						100		
	EQUIPMENT						275		
	TOTAL FUNDING			AGS			400	C	C

	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA								
114.00	UHM, WAAHILA FACULTY HOUSING, OAHU		M93	UOH100					
	PLANS FOR EXPANDING FACULTY HOUSING AT THE WAAHILA FACULTY HOUSING PROJECT.								
	PLANS						300		
	TOTAL FUNDING			UOH			300	W	W

115.00	UHM, ENCLOSURE OF COURTYARDS FOR RESEARCH LABORATORIES, OAHU		R10	UOH100					
	PLANS FOR A FEASIBILITY STUDY OF ENCLOSING EXISTING BUILDING COURTYARDS FOR THE PURPOSE OF INCREASING LABORATORY RESEARCH SPACE AT THE UNIVERSITY OF HAWAII AT MANOA.								
	PLANS						500		
	TOTAL FUNDING			UOH			500	W	W

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[116:00	UHM, -CAMPUS-CENTER-RENOVATION-AND-ADDITION; OAHU PLANS, -DESIGN, -CONSTRUCTION, -AND-EQUIPMENT-FOR-RENOVATION AND-ADDITION-TO-THE-CAMPUS-CENTER-COMPLEX:	P70127	U0H100				
	PLANS			1		2	
	DESIGN			1,499		2	
	CONSTRUCTION			7,000		11,379	
	EQUIPMENT					3,000	
	TOTAL FUNDING		U0H	7,000	E	14,389	E
				1,500	W		W]
<u>116.00</u>	<u>UHM, CAMPUS CENTER COMPLEX, RENOVATION AND ADDITION, OAHU</u>	<u>223</u>	<u>U0H100</u>				
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.</u>						
	PLANS			1		2	
	DESIGN			1,499		3	
	CONSTRUCTION			7,000		32,877	
	EQUIPMENT					3,001	
	TOTAL FUNDING		U0H	7,000	C	7,883	C
				1,500	W	28,000	W]
[117:00	UHM, -KOMOHANA-AGRICULTURAL-COMPLEX, -HAWAII	P70128	U0H100				
	PLANS-AND-DESIGN-FOR-PHASE-II-OF-THE-KOMOHANA-AGRICULTURAL COMPLEX:						
	PLANS			1			
	DESIGN			768			
	TOTAL FUNDING		U0H	764	E		E]

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 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2007-08		2008-09	
117.00	<u>UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII</u>	<u>697</u>	<u>UOH100</u>				
	<u>PLANS AND DESIGN FOR PHASE II OF THE KOMOHANA AGRICULTURAL COMPLEX.</u>						
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>763</u>	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>764</u>	<u>C</u>
117.01	<u>UHM, ENERGY CONSERVATION MODIFICATIONS - AIR CONDITIONING RETROFITS, OAHU</u>	<u>M94</u>	<u>UOH100</u>				
	<u>DESIGN AND CONSTRUCTION FOR MODIFICATION OF AIR CONDITIONING SYSTEMS. PROJECT TO INCLUDE RETROFIT OF EXISTING AIR CONDITIONING EQUIPMENT FOR ENERGY CONSERVATION MEASURES.</u>						
		<u>DESIGN</u>				<u>300</u>	
		<u>CONSTRUCTION</u>				<u>2,200</u>	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>2,500</u>	<u>C</u>
117.02	<u>UHM, WOMAN'S LOCKER ROOM IMPROVEMENTS FOR TITLE IX COMPLIANCE, OAHU</u>	<u>300</u>	<u>UOH100</u>				
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE WOMEN'S LOCKER ROOM. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>						
		<u>DESIGN</u>				<u>375</u>	
		<u>CONSTRUCTION</u>				<u>2,500</u>	
		<u>EQUIPMENT</u>				<u>320</u>	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>3,195</u>	<u>C</u>

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
UNIVERSITY OF HAWAII, HILO						
118.00	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII	452	UOH210			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	PLANS				300	
	DESIGN				3,000	
	CONSTRUCTION					30,000
	EQUIPMENT					3,000
	TOTAL FUNDING		UOH		3,300 N	33,000 N

[119.00	UHH, -STUDENT-SERVICES-BUILDING,-ADDITION-AND RENOVATION,-HAWAII	P70129	UOH210			
	DESIGN,-CONSTRUCTION,-AND-EQUIPMENT-FOR-ADDITION-AND RENOVATION-OF-STUDENT-SERVICES-BUILDING,-GROUND-AND-SITE IMPROVEMENTS,-EQUIPMENT-AND-APPURTENANCES:					
	DESIGN				1,331	
	CONSTRUCTION				24,811	
	EQUIPMENT					1,640
	TOTAL FUNDING		UOH		26,142 E	1,640 E]
119.00	UHH, STUDENT SERVICES BUILDING, ADDITION AND RENOVATION, HAWAII	413	UOH210			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDITION AND RENOVATION OF STUDENT SERVICES BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN				1,331	
	CONSTRUCTION				24,811	
	EQUIPMENT					1,640
	TOTAL FUNDING		UOH		26,142 C	1,640 C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
[120:00	UHH;-NORTH-HAWAII-EDUCATIONAL-RESOURCE CENTER;-PHASE-IIB;-HAWAII	P70130	U0H210			
	CONSTRUCTION-FOR-RENOVATIONS-AND-IMPROVEMENTS-FOR-THE-NORTH HAWAII-EDUCATIONAL-RESOURCE-CENTER:					
	CONSTRUCTION TOTAL-FUNDING		U0H	2,932	2,932 e	e]
120.00	UHH, NORTH HAWAII RESEARCH AND EDUCATION CENTER, PHASE IIB, HAWAII	346	U0H210			
	CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS FOR THE NORTH HAWAII EDUCATIONAL RESOURCE CENTER.					
	CONSTRUCTION TOTAL FUNDING		U0H	2,932	2,932 c	c]
[121:00	UHH;-COLLEGE-OF-PHARMACY-BUILDING;-HAWAII	P70131	U0H210			
	PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-COLLEGE-OF-PHARMACY BUILDING;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND APPURTENANCES;--PROJECT-MAY-BE-USED-FOR-TEMPORARY FACILITIES:					
	PLANS DESIGN CONSTRUCTION TOTAL-FUNDING		U0H	1,000 4,999	6,000 e	e]

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STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 NO. ID. AGENCY YEAR YEAR O O
 NO. 2007-08 F 2008-09 F

121.00 UHH, COLLEGE OF PHARMACY BUILDING (TEMPORARY FACILITIES), HAWAII 350 UOH210

PLANS, DESIGN, AND CONSTRUCTION FOR COLLEGE OF PHARMACY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROJECT MAY BE USED FOR TEMPORARY FACILITIES.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING UOH 1,000 4,999 6,000 C C

[122.00 UHH; COLLEGE OF PHARMACY BUILDING; HAWAII P70132 UOH210

PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW PERMANENT FACILITY, EQUIPMENT AND APPURTENANCES; AND ALL RELATED PROJECT COSTS.

PLANS DESIGN TOTAL FUNDING UOH 800 1,700 2,500 R R]

122.00 UHH, COLLEGE OF PHARMACY BUILDING (PERMANENT FACILITIES), HAWAII 348 UOH210

PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW PERMANENT FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS DESIGN TOTAL FUNDING UOH 800 1,700 2,500 R R

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CAPITAL IMPROVEMENT PROJECTS

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						2007-08	2008-09
122.01	<u>UHH, COLLEGE OF HAWAIIAN LANGUAGE BUILDING, HAWAII</u>	347	UOH210				
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HAWAIIAN LANGUAGE BUILDING AT THE UNIVERSITY OF HAWAII AT HILO. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, AND ALL RELATED PROJECT COSTS.</u>						
	DESIGN						100
	CONSTRUCTION						18,014
	EQUIPMENT						1,779
	<u>TOTAL FUNDING</u>			<u>UOH</u>		<u>C</u>	<u>19,893 C</u>
122.02	<u>UHH, ELECTRICAL GENERATOR WITH HEAT RECOVERY, HAWAII</u>	453	UOH210				
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ELECTRICAL GENERATOR WITH A HEAT RECOVERY SYSTEM. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>						
	PLANS						200
	DESIGN						300
	CONSTRUCTION						2,999
	EQUIPMENT						1
	<u>TOTAL FUNDING</u>			<u>UOH</u>		<u>C</u>	<u>3,500 C</u>

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
UNIVERSITY OF HAWAII, WEST OAHU								
123.00	UHWO, CAMPUS DEVELOPMENT, OAHU	705	UOH700					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII - WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES, AND ALL PROJECT RELATED COSTS.							
	DESIGN					7,558		
	CONSTRUCTION					127,440		
	EQUIPMENT					2		
	TOTAL FUNDING			UOH		100,000	B	B
						35,000	C	C
UNIVERSITY OF HAWAII, COMMUNITY COLLEGES								
[124.00	WIN, LIBRARY AND LEARNING CENTER, OAHU	P70133	UOH800					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY AND RESOURCES CENTER AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	DESIGN					1		
	CONSTRUCTION					41,577		
	EQUIPMENT					1		
	TOTAL FUNDING			UOH		41,579	e	e]
124.00	WIN, LIBRARY AND LEARNING CENTER, OAHU	W50	UOH800					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY AND RESOURCES CENTER AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING EQUIPMENT AND APPURTENANCES.							
	DESIGN					1		
	CONSTRUCTION					41,577		
	EQUIPMENT					1		
	TOTAL FUNDING			UOH		41,579	C	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[125.00	665--TEMPORARY-FACILITIES-FOR-NURSING PROGRAM;-STATEWIDE DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-TEMPORARY-FACILITIES FOR-NURSING-PROGRAMS-AT-LEEWARD;-MAUI;-HAWAII;-AND-KAUAI COMMUNITY-COLLEGES;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT AND-APPURTENANCES;	P70134	U0H800				
					665		
					6,171		
					1		
					6,837	e	e]
125.00	<u>CCS, TEMPORARY FACILITIES FOR NURSING PROGRAM, STATEWIDE</u> <u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEMPORARY FACILITIES FOR NURSING PROGRAMS AT VARIOUS LOCATIONS, STATEWIDE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF TEMPORARY FACILITIES AND ALL PROJECT RELATED COSTS.</u>	<u>505</u>	<u>U0H800</u>				
					665		
					6,171		
					1		
					6,837	c	c
126.00	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE SCIENCE PROGRAM REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT, APPURTENANCES, AND ALL PROJECT RELATED COSTS.	A32	U0H800				
					3,494		
					3,494	c	c

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
127.00	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU DESIGN AND CONSTRUCTION FOR THE REROOFING OF HANGAR 111 FOR THE PACIFIC AEROSPACE TRAINING CENTER.	A33	UOH800		2007-08		
						320	
						2,968	
						3,288	C
				UOH			
[128.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYS,--HEALTH,--SAFETY,--AND--CODE--REQUIREMENTS, STATEWIDE PLANS,--DESIGN,--AND--CONSTRUCTION--FOR--MODIFICATIONS--TO EXISTING FACILITIES--AND/OR--CONSTRUCTION--OF--NEW--FACILITIES FOR HEALTH,--SAFETY,--AND--OTHER--CODE--REQUIREMENTS.	---	536	UOH900			
						4	
						1,490	
						16,442	
						17,933	e
				UOH			
128.00	<u>SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.</u>						
						1	
						1,490	
						16,442	
						17,933	C
				UOH			
						389	
						1,100	
						1,489	C

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					M 2007-08	F 2008-09	M 2007-08	F 2008-09
[129:00	SYS--CAPITAL-RENEWAL-AND-DEFERRED MAINTENANCE--STATEWIDE	---	541 U0H900					
	PLANS--DESIGN--CONSTRUCTION--AND-EQUIPMENT-FOR-CAPITAL RENEWAL-AND-DEFERRED-MAINTENANCE-PROJECTS-AT-THE-UNIVERSITY OF-HAWAII--PROJECT-TO-INCLUDE-REROOFING--MECHANICAL-AND ELECTRICAL-SYSTEMS--RENOVATIONS--RESURFACING--REPAINTING--AND-OTHER-REPAIRS-AND-PROJECT-COSTS-TO-UPGRADE-FACILITIES AT-ALL-UNIVERSITY-CAMPUSES-							
	PLANS				500			
	DESIGN				2,250			
	CONSTRUCTION				29,316			
	EQUIPMENT				1			
	TOTAL FUNDING		U0H		32,067	C		E
<u>129.00</u>	<u>SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>		<u>541 U0H900</u>					
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.</u>							
	PLANS				500		500	
	DESIGN				2,250		4,800	
	CONSTRUCTION				29,316		43,210	
	EQUIPMENT				1		1	
	TOTAL FUNDING		U0H		32,067	C	48,511	C

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						2007-08	F	FISCAL YEAR 2008-09
	H. CULTURE AND RECREATION CULTURAL ACTIVITIES HISTORIC PRESERVATION							
[1.00	CENTRAL-UNION-CHURCH, OAHU	P70135	LNR802					
	CONSTRUCTION FOR CENTRAL UNION CHURCH FACILITY IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION TOTAL FUNDING			LNR	125	125	e	e]
<u>1.00</u>	<u>CENTRAL UNION CHURCH, OAHU</u>	<u>P70135</u>	<u>LNR802</u>					
	<u>CONSTRUCTION FOR CENTRAL UNION CHURCH FACILITY IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			LNR	125	125	c	c
2.00	KAWAIHAO CHURCH, OAHU	P70136	LNR802					
	CONSTRUCTION FOR IMPROVEMENTS FOR THE KAWAIHAO CHURCH CAMPUS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION TOTAL FUNDING			LNR	250	250	c	c
3.00	KONA HISTORICAL SOCIETY, HAWAII	P70137	LNR802					
	DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT OF AN ORIENTATION BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1	99	100.	c

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		APPROPRIATIONS (\$,1000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
4.00	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION IMPROVEMENTS TO DIVISION OF FORESTRY & WILDLIFE FACILITIES, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION OF BRIDGES, ROADS, INTERPRETIVE CENTER, VIEWING AREA, RESTROOMS.		DOOB	LNR804				
						15		
						75		
						160		250
					LNR	250	C	250
								C
5.00	KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAIL RESTORATION AND RECONSTRUCTION AT THE NA PALI COAST WILDERNESS STATE PARK AND REBUILDING OF THE CIVILIAN CONSERVATION CORPS CAMP AT KOKE'E STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P70138	LNR804				
						1		
						1		
						1,222		
						1		
					LNR	1,225	C	
								C
5.01	<u>WARNING AND INFORMATIONAL SIGNAGE AT DOFAW FACILITIES, STATEWIDE</u> <u>CONSTRUCTION FOR WARNING AND INFORMATIONAL SIGNAGE AT DIVISION OF FORESTRY AND WILDLIFE FACILITIES.</u>		<u>DOOD</u>	<u>LNR804</u>				
								150
					LNR		B	<u>150</u>
								B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09	
[8.00	LUMP-SUM-CIP---STATE-PARKS-FACILITY IMPROVEMENTS,-STATEWIDE PLANS,-DESIGN,-AND-CONSTRUCTION-FOR-STATE-PARKS IMPROVEMENTS,-AND-OTHER-RELATED-IMPROVEMENTS: PLANS DESIGN CONSTRUCTION TOTAL FUNDING	--H-46	ENR806			1 249 4,750 5,000 e		e]
8.00	<u>LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.</u> PLANS DESIGN CONSTRUCTION TOTAL FUNDING	<u>H-46</u>	<u>LNR806</u>			1 249 4,750 5,000 C		900 4,100 5,000 C
9.00	MACKENZIE STATE PARK, VARIOUS IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR COMFORT STATION AND PARK IMPROVEMENTS AT MACKENZIE STATE PARK. DESIGN CONSTRUCTION TOTAL FUNDING	F77A	LNR806			250 1,000 1,250 C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M 2007-08	M 2008-09
10.00	LAVA TREE STATE MONUMENT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE COMFORT STATION, PARKING LOT, LANDSCAPING, PAVILION, PATHWAYS, INTERPRETIVE DISPLAYS, AND PICNIC AREAS AT LAVA TREE STATE MONUMENT.		P70139	LNR806			
						1	
						199	
						1,800	
						2,000	C
				LNR			C
11.00	MANUKA STATE WAYSIDE, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR COMFORT STATION, PARKING LOT, LANDSCAPING, AND PICNIC AREA IMPROVEMENTS AT MANUKA STATE WAYSIDE.		P70140	LNR806			
						1	
						99	
						900	
						1,000	C
				LNR			C
12.00	DIAMOND HEAD STATE MONUMENT, TRAIL SYSTEM IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE LOAD DISTRIBUTION AND CARRYING CAPACITY OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE MONUMENT.		P70141	LNR806			
						100	
						200	
						4,100	
						4,400	C
				LNR			C

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					F	M OF
13.00	HAWAII NATURE CENTER, KAUAI DESIGN AND CONSTRUCTION FOR LEARNING CENTER DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70142	LNR806	2007-08	1 499	500 C
	DESIGN CONSTRUCTION TOTAL FUNDING					C
14.00	LANAKILA REHABILITATION CENTER, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF THE LANAKILA WAHIAWA CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70143	LNR806	2007-08	1 299	300 C
	DESIGN CONSTRUCTION TOTAL FUNDING					C
<u>14.01</u>	<u>STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE</u> <u>DESIGN OF ENERGY EFFICIENCY, CONSERVATION AND OTHER RELATED IMPROVEMENTS, STATEWIDE.</u>	<u>H54</u>	<u>LNR806</u>			<u>250</u> <u>250 C</u>
	<u>DESIGN TOTAL FUNDING</u>					<u>C</u>

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						M O F	M O F

OCEAN-BASED RECREATION

[15:00	LUMP-SUM-CIP----FERRY-SYSTEM-IMPRVEMENTS; STATEWIDE	--299B	LNR804				
	PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-IMPROVEMENTS-AT-LAHAINA; MANELE;-KAUNAKAKAI-AND-MAALAEA-SMALL-BOAT-HARBORS-TO-SUPPORT EXISTING-FERRY-OPERATIONS;-INCLUDING-PIERS;-LOADING-DOCKS; DREDGING;-PAVING;-UTILITIES;-COMFORT-STATIONS; ADMINISTRATIVE-OFFICES;-COVERED-WAITING-AREAS;-AND-OTHER BERTHING-OR-SHORE-FACILITIES;-PROJECT-IS-DEEMED-NECESSARY TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.						
	PLANS				1,700		
	DESIGN				1,950		
	CONSTRUCTION			LNR	8,870		17,500
	TOTAL FUNDING				3,920 e		4,300 e
					8,600 N		13,200 N

15.00	LUMP-SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE	299D	LNR801				
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				1,700		
	DESIGN				1,950		
	CONSTRUCTION			LNR	8,870		17,500
	TOTAL FUNDING				3,920 C		4,300 C
					8,600 N		13,200 N

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[16.00	LUMP-SUM-CIP---IMPROVEMENTS-TO-HARBOR FACILITIES,-STATEWIDE	--299E LNR801						
	DESIGN-AND-CONSTRUCTION-FOR-IMPR--AT-VARIOUS-BOATING-FAC--TO INCL-CESSPOOL-CLOSURES,-PIERS,-LOADING-DOCKS,-UTIL,-,BOAT RAMPS,-RESTRMS,-PRKG-AREAS,-STRUCTURES,-DREDGING,-&-OTHER RELATED-WORK--WORK-TO-INCLUDE,-BUT-IS-NOT-LIMITED-TO,-PORT ALLEN-CESSPOOL/WWTR-SYS-IMPR,-,WAILOA-SBH-DREDGING-& POHOIKI-BOAT-RAMP-IMPR--THIS-PROJECT-IS-DEEMED-NEC--TO QUALIFY-FOR-FED-AID-FIN-AND/OR-REIMB-							
	DESIGN				1,100		100	
	CONSTRUCTION				10,120		1,520	
	TOTAL FUNDING		LNR		10,000	B	1,000	B
					1,220	N	620	N
<u>16.00</u>	<u>LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE</u>	<u>299E LNR801</u>						
	<u>DESIGN AND CONSTRUCTION FOR IMPR. AT VARIOUS BOATING FAC. TO INCL CESSPOOL CLOSURES, PIERS, LOADING DOCKS, UTIL., BOAT RAMPS, RESTRMS, PRKG AREAS, STRUCTURES, DREDGING, & OTHER RELATED WORK. WORK TO INCLUDE, BUT IS NOT LIMITED TO, PORT ALLEN CESSPOOL/WWTR SYS IMPR., WAILOA SBH DREDGING & POHOIKI BOAT RAMP IMPR. THIS PROJECT IS DEEMED NEC. TO QUALIFY FOR FED AID FIN AND/OR REIMB.</u>							
	DESIGN				1,100		1,100	
	CONSTRUCTION				10,120		10,520	
	TOTAL FUNDING		LNR		10,000	B	1,000	B
					1,220	N	620	N
17.00	MAALAEA SMALL BOAT HARBOR, MAUI	B45B LNR801						
	LAND ACQUISITION FOR APPROXIMATELY 1.137 ACRES LOCATED AT THE CORNER OF HAUOLI AND MAALAEA ROAD, MAUI							
	LAND				6,000			
	TOTAL FUNDING		LNR		6,000	C		C

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						M O F	FISCAL YEAR 2008-09
18.00	MALA BOAT LAUNCHING RAMP, MAUI DESIGN OF IMPROVEMENTS AND REPAIRS TO THE BOAT LAUNCHING RAMP AND RELATED WORK.	P70144	LNR801				
	DESIGN					200	
	TOTAL FUNDING			LNR		200 C	C
19.00	KEEHI SMALL BOAT HARBOR IMPROVEMENTS, PHASE I, OAHU DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED PIERS AND RELATED WORK.	P70145	LNR801				
	DESIGN					100	
	CONSTRUCTION					1,400	
	TOTAL FUNDING			LNR		1,500 C	C
20.00	HANA BOAT RAMP IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR REVETMENT IMPROVEMENTS, NEW LOADING DOCK, IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN AREA, AND OTHER RELATED IMPROVEMENTS.	P70146	LNR801				
	DESIGN					1	
	CONSTRUCTION					905	
	TOTAL FUNDING			LNR		906 C	C

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[21.00	WAIANAE SMALL BOAT HARBOR, OAHU DESIGN AND CONSTRUCTION FOR PROVIDE PARKING LOT IMPROVEMENTS, TO REPLACE THE MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS, AND OTHER RELATED WORK.	P70147	LNR801				
	DESIGN			300			
	CONSTRUCTION			1,400			
	TOTAL FUNDING			1,700	e		e]
21.00	<u>WAIANAE SMALL BOAT HARBOR, OAHU</u> <u>DESIGN AND CONSTRUCTION TO PROVIDE PARKING LOT IMPROVEMENTS, TO REPLACE THE MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS, AND OTHER RELATED WORK.</u>	<u>P70147</u>	<u>LNR801</u>				
	DESIGN			300			
	CONSTRUCTION			1,400			
	TOTAL FUNDING			1,700	c		c
22.00	POHOIKI BOAT RAMP AND LOADING DOCK, HAWAII CONSTRUCTION FOR THE REPLACEMENT OF THE BOAT LAUNCH RAMP AND LOADING DOCK AT POHOIKI BAY.	P70148	LNR801				
	CONSTRUCTION			800			
	TOTAL FUNDING			800	c		c
23.00	MAALAEA SMALL BOAT HARBOR, ELECTRICAL IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR VARIOUS ELECTRICAL REPAIRS AND IMPROVEMENTS AT MAALAEA SMALL BOAT HARBOR.	P70149	LNR801				
	DESIGN			1			
	CONSTRUCTION			1,299			
	TOTAL FUNDING			1,300	c		c

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
24.00	KAWAIHAE SMALL BOAT HARBOR IMPROVEMENTS, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE NORTHERN PORTION OF KAWAIHAE SMALL BOAT HARBOR.	P70150	LNR801				
	DESIGN			25			
	CONSTRUCTION			374			
	EQUIPMENT			1			
	TOTAL FUNDING		LNR	400	C		C

[25.00	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM LUMP-SUM-HEALTH-AND-SAFETY,-ALOHA-STADIUM, OAHU	--Q104	AGS889				
	PLANS,-DESIGN,-AND-CONSTRUCTION-FOR-THE MITIGATION/ELIMINATION-OF-CONDITIONS-THAT-MAY-BECOME HAZARDOUS-TO-HEALTH-AND-SAFETY,-INCLUDING-REPAIRS, ALTERATIONS,-AND-IMPROVEMENTS-TO-THE-ALOHA-STADIUM-TO-MEET CODE,-SAFETY,-AND/OR-OPERATIONAL-REQUIREMENTS.						
	PLANS			1			
	DESIGN			549			
	CONSTRUCTION			11,880			
	TOTAL FUNDING		AGS	12,430	e		e]
25.00	<u>LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU</u>	<u>Q104</u>	<u>AGS889</u>				
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>						
	PLANS			1		1,870	
	DESIGN			549		11,330	
	CONSTRUCTION			11,880		12,650	
	TOTAL FUNDING		AGS	12,430	C	25,850	C

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						F 2007-08	M 2008-09
I. PUBLIC SAFETY							
SAFETY FROM CRIMINAL ACTIONS							
CONFINEMENT AND REINTEGRATION							
WAIAWA CORRECTIONAL FACILITY							
1.00	WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU	20041	PSD404				
	PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.						
	PLANS				50		
	DESIGN				185		
	CONSTRUCTION				915		
	TOTAL FUNDING			AGS	1,150	C	C
2.00	WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU	20042	PSD404				
	PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM.						
	PLANS				45		
	DESIGN				65		
	CONSTRUCTION				740		
	TOTAL FUNDING			AGS	850	C	C
3.00	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	P20080	PSD900				
	LUMP SUM CIP - REPAIRS, ALTERATIONS & IMPROVEMENTS FOR ALL PSD PROGRAMS, STATEWIDE						
	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES.						
	PLANS				660		
	DESIGN				1,272		
	CONSTRUCTION				7,660		
	TOTAL FUNDING			PSD	9,592	C	C

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						M O F	FISCAL YEAR 2008-09 M O F
4.00	PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO FORMULATE, DEVELOP, AND IMPLEMENT A DEPARTMENTAL ENERGY CONSERVATION PROGRAM AT ALL PSD FACILITIES.	P20083	PSD900				
	PLANS				497		
	DESIGN				1		
	CONSTRUCTION				1		
	EQUIPMENT				1		
	TOTAL FUNDING			AGS	500	C	C
5.00	GENERAL ADMINISTRATION, CORRECTIONAL FACILITIES DEVELOPMENT, HAWAII PLANS AND DESIGN FOR CORRECTIONAL FACILITIES ON THE ISLAND OF HAWAII TO PROVIDE A MINIMUM OF 500 ADDITIONAL IN-STATE BEDS WITH SUPPORT PROGRAM SPACE FOR DRUG TREATMENT AND OTHER REHABILITATIVE SERVICES.	P70151	PSD900				
	PLANS				500		
	DESIGN				4,500		
	TOTAL FUNDING			AGS	5,000	C	C
5.01	<u>LUMP SUM CIP PROJECTS, STATEWIDE.</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS, ALTERATIONS AND IMPROVEMENT AT ALL PSD PROGRAMS, STATEWIDE.</u>	<u>P20090</u>	<u>PSD900</u>				
	PLANS						100
	DESIGN						900
	CONSTRUCTION						5,000
	TOTAL FUNDING			AGS		C	6,000 C

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					M O F	FISCAL YEAR	M O F	
7.00	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE		C13 DEF110	2007-08				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1			1
	LAND				1			1
	DESIGN				330			330
	CONSTRUCTION				3,900			1,834
	EQUIPMENT				868			434
	TOTAL FUNDING				5,000	C		2,500
					100	N		100
			AGS					
8.00	KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE CENTER, HILO, HAWAII		P50149 DEF110					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO DESIGN-BUILD A COMPLEX FOR SOLDIERS, AIRMEN, STATE EMPLOYEES, VETERANS, AND RETIREES ON THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY, AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1,483			
	CONSTRUCTION				55,473			330
	EQUIPMENT							6,605
	TOTAL FUNDING				6,449	C		480
					50,507	N		6,455
			DEF					

S.B. NO. 3131

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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[9:00	ARMORY-RENOVATIONS;--HANAPEPE;--KAUAI	---	XXX DEF110				
	DESIGN-AND-CONSTRUCTION-FOR-REPLACEMENT-OF-THE-HANAPEPE ARMORY-ROOF;-CEILING-TILES;-FLOORING;-HIGH-WINDOWS-IN ASSEMBLY-HALL;-EXTERIOR-DOORS;-PAINTING;-AND-MISCELLANEOUS AESTHETIC-AND-OPERATIONAL-IMPROVEMENTS;--THIS-PROJECT-IS DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING AND/OR-REIMBURSEMENT.						
	DESIGN CONSTRUCTION TOTAL FUNDING			DEF		100 1,000 550 C 550 N	E N]

<u>9.00</u>	<u>ARMORY RENOVATIONS, HANAPEPE, KAUAI</u>		<u>XXX DEF110</u>				
	<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF THE HANAPEPE ARMORY ROOF, CEILING TILES, FLOORING, HIGH WINDOWS IN ASSEMBLY HALL, EXTERIOR DOORS, PAINTING, AND MISCELLANEOUS AESTHETIC AND OPERATIONAL IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
	DESIGN CONSTRUCTION TOTAL FUNDING			DEF		100 1,000 550 C 550 N	C N]

10.00	AMERICAN RED CROSS HAWAII STATE CHAPTER, OAHU		P70152 DEF110				
	CONSTRUCTION FOR RENOVATION OF THE RED CROSS HEADQUARTERS FACILITY. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION TOTAL FUNDING			DEF		125 125 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR									
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE		GO1	GOV100					
	PLANS						1		1
	TOTAL FUNDING			GOV			1 C		1 C
POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV									
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE		00-01	BUF101					
	CONSTRUCTION						50,000		30,000
	TOTAL FUNDING			BUF			50,000 C		30,000 C
CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.									
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE		00-02	BUF101					
	CONSTRUCTION						292,158		43,570
	TOTAL FUNDING			BUF			292,158 C		43,570 C
CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.									

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[6.00	DAM-ASSESSMENTS;-MAINTENANCE-AND-REMEDIAION; STATEWIDE	---	J42 LNR101				
	PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-ASSESSMENTS;-MAINTENANCE AND-REMEDIAION-OF-DAMS-UNDER-THE-JURISDICTION-OF-THE DEPARTMENT-OF-LAND-AND-NATURAL-RESOURCES;--SPECIAL-FUNDS FROM-THE-SPECIAL-LAND-AND-DEVELOPMENT-FUND;						
	PLANS			1,140			
	DESIGN			2,540			
	CONSTRUCTION			50		16,800	
	TOTAL FUNDING		LNR	3,730	B	2,270	B
					E	14,530	E]
<u>6.00</u>	<u>DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE</u>		<u>J42 LNR101</u>				
	PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES. SPECIAL FUNDS FROM THE SPECIAL LAND AND DEVELOPMENT FUND.						
	PLANS			1,140			
	DESIGN			2,540			
	CONSTRUCTION			50		16,800	
	TOTAL FUNDING		LNR	3,730	B	16,800	B
					C	16,800	C]
7.00	ROCKFALL MITIGATION, KAUAI		J42B LNR101				
	DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT VARIOUS LOCATIONS, KAUAI.						
	DESIGN			100			
	CONSTRUCTION			700			
	TOTAL FUNDING		LNR	800	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
8.00	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE RISK OF EXPOSURE TO HAZARDOUS MATERIALS AT FORMER PESTICIDE MIXING SITES IN EWA, OAHU AND KEKAHA, KAUAI.		J43A	LNR101				
						80		
						20		
						150		
					LNR	250	C	C
9.00	LAND MAINTENANCE BASEYARD, HALAWA, OAHU DESIGN AND CONSTRUCTION FOR BASEYARD FOR LAND MAINTENANCE CREW.		J43B	LNR101				
						50		
						560		
					LNR	610	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F

FACILITIES CONSTRUCTION AND MAINTENANCE
PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION

[10-00 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS; STATEWIDE --E109 AGS224

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

PLANS		6,896		6,946
LAND		1		1
DESIGN		1		1
CONSTRUCTION		1		1
EQUIPMENT		1		1
TOTAL FUNDING	AGS	6,900 C		6,950 C]

10.00 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE E109 AGS221

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		6,896		6,946
LAND		1		1
DESIGN		1		1
CONSTRUCTION		1		1
EQUIPMENT		1		1
TOTAL FUNDING	AGS	6,900 C		6,950 C

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STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[11-00	ENERGY-CONSERVATION-IMPROVEMENTS,-STATEWIDE PLANS,-DESIGN,-CONSTRUCTION,-AND-EQUIPMENT-FOR-DEVELOPMENT AND-IMPLEMENTATION-OF-A-COMPREHENSIVE-ENERGY-CONSERVATION PLAN-TO-MAXIMIZE-ENERGY-EFFICIENCY-IN-PUBLIC-FACILITIES-AND OPERATIONS:	P60131	AGS221				
	PLANS			1,700			
	DESIGN			1,400			
	CONSTRUCTION			7,890			
	EQUIPMENT			10			
	TOTAL-FUNDING		AGS	11,000	e		e]
<u>11.00</u>	<u>ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE</u> PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.	<u>P60131</u>	<u>AGS221</u>				
	PLANS			1,700		1,700	
	DESIGN			1,400		1,400	
	CONSTRUCTION			7,890		7,390	
	EQUIPMENT			10		10	
	TOTAL FUNDING		AGS	11,000	c	10,500	c
[12-00	LUMP-SUM-MAINTENANCE-OF-EXISTING-FACILITIES, PUBLIC-WORKS-DIVISION,-STATEWIDE PLANS,-LAND-ACQUISITION,-DESIGN,-CONSTRUCTION,-AND-EQUIPMENT FOR-IMPROVEMENTS-AND-MAINTENANCE-OF-PUBLIC-FACILITIES-AND SITES,-STATEWIDE,-PROJECTS-MAY-INCLUDE-ROOFING,-OTHER REPAIRS,-AND-IMPROVEMENTS:	--Q101	AGS221				
	PLANS			300			
	LAND			1			
	DESIGN			700			
	CONSTRUCTION			3,600			
	EQUIPMENT			399			
	TOTAL-FUNDING		AGS	5,000	e		e]

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M 0 F	FISCAL YEAR 2008-09 M 0 F
12.00	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</u>		<u>Q101</u>	<u>AGS221</u>			
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.</u>						
	PLANS				300		645
	LAND				1		2
	DESIGN				700		1,504
	CONSTRUCTION				3,600		7,715
	EQUIPMENT				399		134
	<u>TOTAL FUNDING</u>			<u>AGS</u>	<u>5,000</u>	<u>C</u>	<u>10,000</u>
13.00	KALANIMOKU BUILDING, EMERGENCY OPERATING CENTER, OAHU		<u>Q106</u>	<u>AGS221</u>			
	DESIGN, CONSTRUCTION, AND EQUIPMENT OF AN EMERGENCY OPERATING CENTER AT KALANIMOKU BUILDING.						
	DESIGN				175		
	CONSTRUCTION				1,225		
	EQUIPMENT				1,100		
	<u>TOTAL FUNDING</u>			<u>AGS</u>	<u>2,500</u>	<u>C</u>	<u>C</u>
14.00	KEAKEALANI STATE OFFICE BUILDING REPAIR HAUKAPILA STREET, HAWAII		<u>Q109</u>	<u>AGS221</u>			
	DESIGN AND CONSTRUCTION FOR REPAIR AND RESURFACING OF HAUKAPILA STREET.						
	DESIGN				70		
	CONSTRUCTION				430		
	<u>TOTAL FUNDING</u>			<u>AGS</u>	<u>500</u>	<u>C</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR		M O F
				2007-08	2008-09	
15.00	HAWAII ARTS CENTER FOR YOUTH, OAHU PLANS AND DESIGN FOR A PERFORMING ARTS CENTER FOR CHILDREN AND YOUTH. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70153	AGS221			
	PLANS DESIGN				149	
	TOTAL FUNDING		AGS		50	C
16.00	HAWAII THEATRE CENTER, OAHU CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES OWNED BY THE HAWAII THEATRE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70154	AGS221			
	CONSTRUCTION				250	
	TOTAL FUNDING		AGS		250	C
17.00	JAPANESE CULTURAL CENTER OF HAWAII, OAHU CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70155	AGS221			
	CONSTRUCTION				325	
	TOTAL FUNDING		AGS		325	C
18.00	FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU CONSTRUCTION FOR IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70156	AGS221			
	CONSTRUCTION				250	
	TOTAL FUNDING		AGS		250	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
19.00	HAWAII HERITAGE CENTER, OAHU DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70157	AGS221					
	DESIGN					1		
	CONSTRUCTION				299			
	TOTAL FUNDING			AGS	300	C		C
20.00	HAWAII PERFORMING ARTS COMPANY, OAHU CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70158	AGS221					
	CONSTRUCTION					149		
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	150	C		C
21.00	MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI DESIGN AND CONSTRUCTION FOR FACILITY RENOVATION AND EXPANSION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70159	AGS221					
	DESIGN					1		
	CONSTRUCTION				249			
	TOTAL FUNDING			AGS	250	C		C

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	FISCAL YEAR 2008-09
22.00	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU EMS METRO STATION, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERMANENT FACILITY TO HOUSE METRO-1 AND MAKIKI AMBULANCES.	P70160 SUB201		2007-08		
	PLANS				1	
	LAND				1	
	DESIGN				597	
	CONSTRUCTION				2,000	
	EQUIPMENT				1	
	TOTAL FUNDING		CCH		2,600	C
23.00	WAHIAWA TRANSIT CENTER, OAHU DESIGN AND CONSTRUCTION OF A PARKING STRUCTURE FOR THE TRANSIT CENTER.	P70161 SUB201				
	DESIGN				250	
	CONSTRUCTION				2,250	
	TOTAL FUNDING		CCH		2,500	C
24.00	COUNTY OF HAWAII NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE HOUSING AND DHHL PROJECTS IN NORTH KONA.	P70162 SUB301				
	DESIGN				500	
	CONSTRUCTION				11,500	
	TOTAL FUNDING		COH		12,000	U

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2008-09
COUNTY OF MAUI							
25.00	BIKE AND PEDESTRIAN TRAIL, MAUI		P70163	SUB401			
	DESIGN AND CONSTRUCTION FOR A BIKE AND PEDESTRIAN TRAIL ALONG THE NORTH/SOUTH COLLECTOR ROAD RESERVE CORRIDOR.						
		DESIGN				20	
		CONSTRUCTION				80	
		TOTAL FUNDING		COM		100 C	C"

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1 SECTION 6. Part V, Act 213, Session Laws of Hawaii 2007,
 2 is amended:

3 (1) By adding a new section to read as follows:

4 "Section . Act 328, Session Laws of Hawaii 1997,
 5 section 140A, as amended by Act 116, Session Laws of
 6 Hawaii 1998, section 5 is amended:

7 (1) By amending Item C-113 to read:

8
 9 "S239 TRAFFIC MANAGEMENT SYSTEM, [INTERSTATE H-1, H-2, AND
 10 KALANIANAOLE HIGHWAY,] OAHU

11
 12 CONSTRUCTION OF A TRAFFIC MANAGEMENT SYSTEM WHICH INCLUDES THE
 13 INSTALLATION OF VARIABLE & CHANGEABLE MESSAGE SIGNS, LOOP
 14 DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS,
 15 FIBER-OPTIC CABLES, CAMERAS (CCTV), TRAFFIC CONTROL CENTER, AND
 16 PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE. THIS PROJECT IS
 17 DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

18
 19

<u>CONSTRUCTION</u>			<u>4,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>800 E</u>
	<u>TRN</u>	<u>N</u>	<u>3,200 N"</u>

22 (2) By adding a new section to read as follows:

23 "SECTION . Act 200, Session Laws of Hawaii 2003,
 24 section 77, as amended by Act 41, Session Laws of Hawaii 2004,
 25 section 5 is amended:

26 (1) By amending Item C-77.02 to read:
 27

1 "V063 KAHULUI AIRPORT ACCESS ROAD, MAUI

2
3 CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI
4 AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY.
5 INCLUDES AN [AT-GRADE] INTERSECTION AT HANA HIGHWAY, STRIPING,
6 LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER
7 MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO
8 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

9				
10	CONSTRUCTION			19,000
11	TOTAL FUNDING	TRN	E	3,800 E
12		TRN	N	15,200 N"

13 (3) By repealing section 126:

14 [~~SECTION 126. Provided that of the interdepartmental~~
15 ~~transfer fund appropriation for water and land development~~
16 ~~(LNR 141), the sum of \$14,405,000 for fiscal year 2007-2008 for~~
17 ~~North Kona water system improvements may be provided by the~~
18 ~~state agencies that will benefit from the water system~~
19 ~~improvements; provided further that those state agencies may~~
20 ~~transfer general, special, trust, or revolving funds to water~~
21 ~~and land development (LNR 141) to make the improvement.]~~

22 (4) By amending section 134, Item (6) to read as follows:

23 "(6) By amending Item [~~C-124.02~~] C-117 to read:

24
25 "V053 HONOAPIILANI HIGHWAY, [REVETMENT] HIGHWAY SHORELINE
26 PROTECTION AT LAUNIUPOKO, MAUI

27
28 CONSTRUCTION FOR THE REVETMENT AND/OR HIGHWAY PREALIGNMENT AT
29 LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE
30 EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
31 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

32				
33	CONSTRUCTION		[1,800]	1,801
34	TOTAL FUNDING	TRN	E	1,800 E
35			N	1 N"

36 (5) By amending section 138 to read as follows:

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1 "SECTION 138. Any law to the contrary notwithstanding, the
 2 appropriations under Act 328, Session Laws of Hawaii 1997,
 3 section 140A, as amended and renumbered by Act 116, Session Laws
 4 of Hawaii 1998, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

7	<u>"Item No.</u>	<u>Amount (MOF)</u>
8		
9	A-5	302,200 C
10	A-5	700,000 N
11	C-10	\$480,094 N
12	C-18	192,615 N
13	C-63A	112,744 N"

14 (6) By amending section 140 to read as follows:

15 "SECTION 140. Any law to the contrary notwithstanding, the
 16 appropriations under Act 259, Session Laws of Hawaii 2001,
 17 section 91, as amended and renumbered by Act 177, Session Laws
 18 of Hawaii 2002, section 5, in the amounts indicated or balances
 19 thereof, unallotted, allotted, unencumbered, or encumbered and
 20 unrequired, are hereby lapsed:

21	<u>"Item No.</u>	<u>Amount (MOF)</u>
22		
23	A-10	\$ 1,092 N
24	A-17A	[\$ 5,400,000] 4,860,253 C
25	H-21B	2,483,580 D"

26 (7) By amending section 141 to read as follows:

27 "SECTION 141. Any law to the contrary notwithstanding, the
 28 appropriations under Act 200, Session Laws of Hawaii 2003,
 29 section 77, as amended and renumbered by Act 41, Session Laws of
 30 Hawaii 2004, section 5, in the amounts indicated or balances

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1 thereof, unallotted, allotted, unencumbered, or encumbered and
 2 unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
3	
4	
5 C-2	\$ 3,800,000 E
6 C-2	6,000,000 N
7 <u>I-1.03</u>	<u>11,898,000 C"</u>

8 (8) By amending section 142 to read as follows:

9 "SECTION 142. Any law to the contrary notwithstanding, the
 10 appropriations under Act 178, Session Laws of Hawaii 2005,
 11 section 85, as amended and renumbered by Act 160, Session Laws
 12 of Hawaii 2006, section 5, in the amounts indicated or balances
 13 thereof, unallotted, allotted, unencumbered, or encumbered and
 14 unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
15	
16	
17 A-10	2,977 C
18 B-2	\$ 2,000 C
19 C-6	7,035,000 N
20 <u>C-17</u>	<u>7,000,000 N</u>
21 E-4	1,200,000 C
22 F-11.06	1,500,000 [B] C
23 <u>F-17.03</u>	<u>1,000,000 C</u>
24 G-83	285,000 B
25 <u>G-107.01</u>	<u>200,000 C</u>
26 <u>I-1.02</u>	<u>24,350,000 C</u>
27 K-3	285,000 C
28 <u>K-9</u>	<u>9,600,000 C"</u>

29 SECTION 7. Part VI, Act 213, Session Laws of Hawaii 2007,
 30 is amended:

31 (1) By adding a new section to read as follows:

32 "SECTION . HAWAIIAN HOME LANDS REVENUE BOND. The
 33 department of Hawaiian home lands is authorized to issue

1 Hawaiian home lands revenue bonds for Hawaiian home lands
2 capital improvement program projects authorized in part II and
3 listed in part IV of this Act and designated to be financed by
4 revenue bond funds or by general obligation bond funds with debt
5 service cost to be paid from special funds, in such principal
6 amount as shall be required to yield the amounts appropriated
7 for such capital improvements program projects, and, if so
8 determined by the department and approved by the governor, such
9 additional principal amount as may be deemed necessary by the
10 department to pay interest on such Hawaiian home lands revenue
11 bonds during the estimated period of construction of the capital
12 improvements program project for which such Hawaiian home lands
13 revenue bonds are issued, to establish, maintain, or increase
14 reserves for the Hawaiian home lands revenue bonds heretofore
15 authorized (whether authorized and issued or authorized and
16 still unissued), and to pay the expenses of issuance of such
17 bonds. The aforementioned Hawaiian home lands revenue bonds
18 shall be issued pursuant to the provisions of part III of
19 chapter 39, Hawaii Revised Statutes, as the same may be amended
20 from time to time. The principal of and interest on Hawaiian
21 home lands revenue bonds, to the extent not paid from the
22 proceeds of such bonds, shall be payable solely from and secured
23 solely by the revenues from Hawaiian home lands, revenues from
24 available lands as defined in section 203 of the Hawaii Homes
25 Commission Act and related facilities under the ownership of the

1 State or operated and managed by the department or such parts of
2 either thereof as the department may determine, including rents
3 and other fees or charges presently or hereafter derived from or
4 arising through the ownership, operation, and management of
5 Hawaiian home lands, available lands as defined in section 203
6 of the Hawaii Homes Commission Act and related facilities. The
7 expenses of the issuance of such Hawaiian home lands revenue
8 bonds shall, to the extent not paid from the proceeds of such
9 bonds, be paid from the Hawaiian home lands special fund.

10 The governor, in the governor's discretion, is authorized
11 to use the Hawaiian home lands special fund to finance those
12 projects authorized in part II and listed in part IV of this Act
13 where the method of financing is designated to be by Hawaiian
14 home lands revenue bond funds."

15 SECTION 8. MISCELLANEOUS. If any portion of this Act or
16 its application to any person, entity, or circumstance is held
17 to be invalid for any reason, then the legislature declares that
18 the remainder of the Act and each and every other provision
19 thereof shall not be affected thereby. If any portion of a
20 specific appropriation is held to be invalid for any reason, the
21 remaining portion shall be expended to fulfill the objective of
22 such appropriation to the extent possible.

23 SECTION 9. In the event manifest clerical, typographical
24 or other mechanical errors are found in this Act, the governor
25 is hereby authorized to correct such errors.

S.B. NO. 3/31

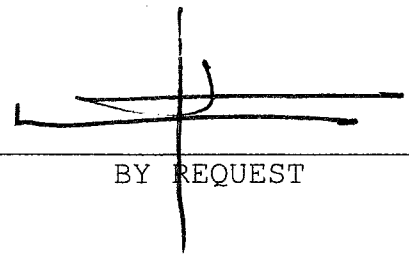
1 SECTION 10. Material to be repealed is bracketed and
2 stricken. New material is underscored.

3 SECTION 11. Nothing in this Act shall affect the validity
4 or continuing effectiveness of any provisions of Act 213,
5 Session Laws of Hawaii 2007, not repealed or modified by this
6 Act.

7 SECTION 12. EFFECTIVE DATE. This Act shall take effect
8 upon its approval.

9
10
11

INTRODUCED BY: _____

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BY REQUEST

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for Fiscal Biennium (FB) 2007-09 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 213, Session Laws of Hawaii 2007 (the General Appropriations Act of 2007), and other budget authorizations effective during FB 2007-09.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for FB 2007-09 is necessary to obtain authorizations for the proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request (in \$ millions; numbers may not add due to rounding)

	FY 08 Act 213/07 Appn.	FY 09 Act 213/07 Appn.	FY 09 Proposed Adjust.	FY 09 Recomm'd Appn.
General Funds	5,185.8	5,273.5	100.2	5,373.7
Special Funds	2,001.0	2,051.3	59.0	2,110.3
Federal Funds	1,697.6	1,700.0	14.8	1,714.8
Trust Funds	76.8	58.5	32.8	91.3
Revolving Funds	371.7	371.8	2.7	374.5
Interdepart. Transfers	1,025.2	1,071.9	94.4	1,166.3
Other Funds	11.7	11.7	2.7	14.4
County Funds	0.7	0.7	0	0.7
Private Contribution	0.2	0.2	0	0.2
Total	10,370.7	10,539.6	306.7	10,846.2

CIP Request (in \$ millions; numbers may not add due to rounding)

	FY 08 Act 213/07 Appn.	FY 09 Act 213/07 Appn.	FY 09 Proposed Adjust.	FY 09 Recomm'd Appn.
General Fund	50.0	0	0	0
G.O. Bonds	787.0	131.3	560.9	692.2
G.O. Bonds Reimburs.	10.0	1.0	0	1.0
Revenue Bonds	217.8	63.4	500.8	564.2
Special Funds	548.9	106.2	-4.6	101.6
Federal Funds	239.4	164.7	20.7	185.4
Revolving Funds	4.8	0	0	0
Interdepart. Transfers	32.1	11.5	0	11.5
Other Funds	1.1	0.1	0	0.1
County Funds	1.7	0	0	0
Private Contribution	19.8	0	0	0
Total	1,912.6	478.2	1,077.8	1,556.0

The Supplemental Operating Budget Request
FY 2008-09:

Total adjustments amount to a net increase of \$306.7 million from all funds (including \$100.2 million in general funds). The major increases in funding are for the following purposes: fringe benefit costs (including pension accumulation and contribution for Social Security and Medicare, as mandated by Acts 213 and 256, SLH 2007), electricity and utilities, new charter schools, mental health services, conservation enforcement, road resurfacing, assistance for the homeless, enhanced campus security throughout the University of Hawaii system, and improvements to library collections and services at UH Manoa.

The Supplemental CIP Budget Request
FY 2008-09:

Total adjustments amount to a net increase of \$1.078 billion from all means of financing (including \$560.9 million in G.O. bonds). The major requirements are in the areas of transportation, education, land and natural resources, housing, Hawaiian home lands, public safety, and public buildings.

CIP Lapses

Provisos are included to recommend lapsing a total of \$85.7 million from all means of financing (including \$51.9 million in G.O. bonds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on:
a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget (including State guaranties) will not

cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund recommendation included in this measure has been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to section 37-92, Hawaii Revised Statutes.

For the Executive Branch, total proposed appropriations from the General Fund (which include the Executive Supplemental Budget for FB 2007-09 and other specific appropriation measures to be submitted by the Administration) are within the expenditure ceilings for both FY 2007-08 and FY 2008-09.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both FY 2005-06 and FY 2006-07.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED
AGENCIES:

All Executive Branch departments and agencies.

EFFECTIVE DATE:

Upon approval.