A BILL FOR AN ACT

MAKING AN EMERGENCY APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION FOR THE STATE HIGHWAY SYSTEM.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act is recommended by the governor for
- 2 immediate passage in accordance with section 9 of article VII of
- 3 the Constitution of the State of Hawaii.
- 4 SECTION 2. The purpose of this Act is to appropriate
- 5 additional funds from the state highway fund to cover the rising
- 6 costs needed to properly operate and maintain the state highway
- 7 system for fiscal year 2007-2008. The projected operational and
- 8 maintenance requirements for fiscal year 2007-2008 will exceed
- 9 the current authorized legislative appropriations for fiscal
- 10 year 2007-2008. This additional appropriation from the state
- 11 highway fund is necessary to ensure that the level of funding
- 12 required to properly operate and maintain the state highway
- 13 system and ensure the continued safety of the public, is
- 14 available for fiscal year 2007-2008.
- 15 SECTION 3. There is appropriated out of the state highway
- 16 fund, the sum of \$21,253,032 or so much thereof as may be

- 1 necessary for fiscal year 2007-2008 to be expended by the
- 2 department of transportation for the state highway system.
- 3 SECTION 4. The sum appropriated shall be expended for the
- 4 following purposes by the department of transportation for the
- 5 following highway programs:

6	Program I.D.	Purpose	I	Amount
7	TRN 501	Fringe benefits	\$ _	379,867
8	TRN 501	Electricity	\$1	,458,148
9	TRN 501	Motor vehicle gas and oil		
10		and lubricants	\$	333,077
11	TRN 501	EPA drainline cleaning	\$3	,100,000
12	TRN 501	EPA training of maintenance		
13		and MS4 personnel	\$	600,000
14	TRN 501	EPA consent decree, public	\$	200,000
15	TRN 501	Maintenance of H-3, Pali, and		
16		Wilson tunnels	\$	650,000
17	TRN 501	Culvert safety and structural		
18		inspection	\$1	,000,000
19	TRN 501	Maintenance of Kalaeloa roads	\$	333,000
20	TRN 501	Special maintenance -		
21		additional	\$8	,300,000
22	TRN 511	Fringe benefits	\$	252,149
23	TRN 511	Electricity	\$	141,079
24	TRN 511	Motor vehicle gas and oil		
25		and lubricants	\$	121,428
26	TRN 531	Fringe benefits	\$	129,554
27	TRN 531	Electricity	\$	321,172
28	TRN 531	Motor vehicle gas and oil		
29		and lubricants	\$	73,694
30	TRN 541	Fringe benefits	\$	27,740
31	TRN 541	Electricity	\$	44,564
32	TRN 541	Motor vehicle gas and oil		
33		and lubricants	\$	16,795
34	TRN 551	Fringe benefits	\$	24,212
35	TRN 551	Electricity	\$	539
36	TRN 551	Motor vehicle gas and oil		
37		and lubricants	\$	771
38	TRN 561	Fringe benefits	\$	117,641

SB3119 SD2 LRB 08-1797-1.doc



1 2	TRN 561	Motor vehicle gas and oil and lubricants	\$	10,067
3 4 5	TRN 561	Restriping, pavement markers, replacement of signs, guardrails	\$	250,000
6 7	TRN 561	Kauai district office and baseyard maintenance		
8		services	\$	186,188
9	TRN 595	Fringe benefits	\$	136,788
10	TRN 595	Risk management	\$	254,964
11	TRN 595	USGS StreamStats	\$	51,250
12	TRN 595	EPA consent decree,		
13		environmental management		
14		system	\$	100,000
15	TRN 595	Surcharge - additional funds	\$2	,638,345
16	SECTION 5.	This Act shall take effect upon i	ts ar	proval.

Report Title:

Department of Transportation; Emergency Appropriation; State Highway Fund

Description:

Makes an emergency appropriation of \$21,253,032 out of the state highway fund for fiscal year 2007-2008. (SB3119 SD2)