A BILL FOR AN ACT

MAKING AN EMERGENCY APPROPRIATION TO THE DEPARTMENT OF HEALTH FOR THE ADULT MENTAL HEALTH DIVISION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act is recommended by the governor for
- 2 immediate passage in accordance with section 9 of article VII of
- 3 the Constitution of the State of Hawaii.
- 4 SECTION 2. Although funds were appropriated to the
- 5 department of health for adult mental health services for the
- 6 fiscal period beginning July 1, 2007, and ending June 30, 2008,
- 7 a critical funding emergency now exists. The program will
- 8 expend all appropriated funds before the end of the current
- 9 fiscal year, and the department will be unable to meet its
- 10 fiscal obligation to provide services to certain adults with
- 11 severe mental illness.
- 12 The adult mental health division serves a continuously
- 13 increasing number of eligible mental health consumers.
- 14 Concurrently throughout the year, the adult mental health
- 15 division has increased its related services in the areas of case
- 16 management, crisis services, treatment services, rehabilitation
- 17 services, and housing. This emergency increase is to continue



- 1 existing services to meet the needs of the expanding eligible
- 2 population and to continue funding of required services
- 3 developed during the fiscal year.
- 4 An emergency appropriation is also needed as the one-time
- 5 medicaid rehab option retroactive billing opportunity has
- 6 passed, resulting in a deficit in federal matching funds.
- 7 Additional emergency funding is also required to address higher
- 8 operational costs at the Hawaii state hospital as a result of an
- 9 increased census.
- 10 The purpose of this Act is to appropriate emergency funds
- 11 for ongoing services of the adult mental health division to
- 12 address revenue shortfall and operational costs at the Hawaii
- 13 state hospital, and to increase the expenditure ceiling of the
- 14 mental health and substance abuse special fund established under
- 15 section 334-15, Hawaii Revised Statutes, by \$1,200,000.
- 16 SECTION 3. There is appropriated out of the general
- 17 revenues of the State of Hawaii the sum of \$10,250,443, or so
- 18 much thereof as may be necessary for fiscal year 2007-2008 for
- 19 ongoing services provided by the adult mental health division of
- 20 the department of health and to address a revenue shortfall and
- 21 operational costs at the Hawaii state hospital.

- 1 SECTION 4. There is appropriated out of the mental health
- 2 and substance abuse special fund under section 334-15, Hawaii
- 3 Revised Statutes, the sum of \$1,200,000 or so much thereof as
- 4 may be necessary for fiscal year 2007-2008, for ongoing services
- 5 provided by the adult mental health division.
- 6 SECTION 5. The sum appropriated shall be expended by the
- 7 department of health for the purposes of this Act.
- 8 SECTION 6. This Act shall take effect upon its approval.

Report Title:

Emergency Appropriation for the Adult Mental Health Division

Description:

To authorize an emergency appropriation for fiscal year 2007-2008 of \$10,250,443 from the general funds to the Department of Health for the Adult Mental Health Division and to fund \$1,200,000 for the mental health and substance abuse special fund. (SB3068 SD1)