
A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2008.

3 SECTION 2. Act 169, Session Laws of Hawaii 2007, is
4 amended by amending part II to read as follows:

5 **"PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of
9 funding specified to the judiciary for the fiscal biennium
10 beginning July 1, 2007, and ending June 30, 2009. The total
11 expenditures and the number of permanent positions established
12 in each fiscal year of the fiscal biennium shall not exceed the
13 sums and the position ceilings indicated for each year, except
14 as provided in this Act.



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2007-2008 | M O F | FISCAL YEAR 2008-2009 | M O F |
|----------|---------------------|-----------|-----------------------------|-----------------------|-------|-----------------------|-------|
| 1 | The Judicial System | | | | | | |
| 2 | | | | | | | |
| 3 | 1. | JUD101 | - COURTS OF APPEAL | | | | |
| 4 | | | | 80.00 | * | 80.00 | * |
| 5 | | OPERATING | JUD | 6,946,406 | A | 7,009,698 | A |
| 6 | | | | | | <u>7,109,582</u> | A |
| 7 | | | JUD | 243,261 | W | 243,261 | W |
| 8 | | | | | | | |
| 9 | 2. | JUD310 | - FIRST [JUDICIAL] CIRCUIT | | | | |
| 10 | | | | 1,069.50 | * | [1,077.50 | *] |
| 11 | | | | | | <u>1,081.50</u> | * |
| 12 | | OPERATING | JUD | 71,101,064 | A | 69,804,878 | A |
| 13 | | | | | | <u>72,626,252</u> | A |
| 14 | | | | 40.00 | * | [40.00 | *] |
| 15 | | | | | | <u>37.00</u> | * |
| 16 | | | JUD | 3,515,326 | B | 3,515,326 | B |
| 17 | | | | | | | |
| 18 | 3. | JUD320 | - SECOND [JUDICIAL] CIRCUIT | | | | |
| 19 | | | | 215.00 | * | [216.00 | *] |
| 20 | | | | | | <u>220.00</u> | * |
| 21 | | OPERATING | JUD | 14,450,344 | A | 14,601,905 | A |
| 22 | | | | | | <u>15,614,554</u> | A |
| 23 | | | JUD | 10,168 | B | 150 | B |
| 24 | | | | | | | |
| 25 | 4. | JUD330 | - THIRD [JUDICIAL] CIRCUIT | | | | |
| 26 | | | | 222.00 | * | [222.00 | *] |
| 27 | | | | | | <u>226.00</u> | * |
| 28 | | OPERATING | JUD | 17,494,185 | A | 17,636,248 | A |
| 29 | | | | | | <u>19,062,712</u> | A |
| 30 | | | | | | | |
| 31 | 5. | JUD350 | - FIFTH [JUDICIAL] CIRCUIT | | | | |
| 32 | | | | 98.00 | * | [98.00 | *] |
| 33 | | | | | | <u>98.00</u> | * |
| 34 | | OPERATING | JUD | 6,878,391 | A | 6,898,490 | A |
| 35 | | | | | | <u>6,989,851</u> | A |



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2007-2008 | M O F | FISCAL YEAR 2008-2009 | M O F |
|-------------|--------------------|-------------------------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| 1 | 6. | JUD601 - ADMINISTRATION | | | | | |
| 2 | | | | 226.00 | * | [226.00 | *] |
| 3 | | | | | | 228.00 | * |
| 4 | OPERATING | | JUD | 22,541,795 | A | [20,555,965 | A] |
| 5 | | | | | | <u>21,792,308</u> | A |
| 6 | | | | 1.00 | * | 1.00 | * |
| 7 | | | JUD | 6,207,227 | B | 5,624,607 | B |
| 8 | | | JUD | 100,000 | W | 100,000 | W |
| 9 | INVESTMENT CAPITAL | | JUD | 27,250,000 | C | [500,000 | e] |
| 10 | | | | | | <u>14,810,000</u> | C" |
| 11 | | | | | | | |

12 SECTION 3. Act 169, Session Laws of Hawaii 2007, is
13 amended by amending part IV to read as follows:

14 "PART IV. CAPITAL IMPROVEMENT PROJECTS

15 SECTION 15. The sum of [~~\$27,750,000~~] \$42,060,000
16 appropriated or authorized in part II of this Act for capital
17 improvement projects shall be expended by the judiciary for the
18 projects listed below; provided that several related or similar
19 projects may be combined into a single project, if a combination
20 is advantageous or convenient for implementation; and provided
21 further that the total cost of the projects thus combined shall
22 not exceed the total of the sums specified for the projects



1 separately. The amount after each cost element and the total
 2 funding for each project listed in this Part is in thousands of
 3 dollars.

CAPITAL IMPROVEMENT PROJECTS

| | | | APPROPRIATIONS (IN 000S) | | | | |
|-------------|---------------------------|---------------------------------------|--------------------------|--------|-------------|--------|----------------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL | M | FISCAL | M |
| | | | | YEAR | O | YEAR | O |
| | | | 2007-2008 F | | 2008-2009 F | | |
| 4 | | The Judicial System | | | | | |
| 5 | | | | | | | |
| 6 | | JUD601 - ADMINISTRATION | | | | | |
| 7 | | | | | | | |
| 8 | | 1. KAPOLEI JUDICIARY COMPLEX, OAHU | | | | | |
| 9 | | | | | | | |
| 10 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 11 | | CONSTRUCTION, AND EQUIPMENT FOR THE | | | | | |
| 12 | | KAPOLEI JUDICIARY COMPLEX AT KAPOLEI, | | | | | |
| 13 | | OAHU. | | | | | |
| 14 | | PLANS | | 225 | | | <u>225</u> |
| 15 | | LAND | | 25 | | | |
| 16 | | DESIGN | | 1,000 | | | |
| 17 | | CONSTRUCTION | | 23,900 | | | |
| 18 | | EQUIPMENT | | 50 | | | <u>9,000</u> |
| 19 | | TOTAL FUNDING | JUD | 25,200 | C | | <u>9,225</u> C |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR | |
|----------|---------------------|---|------------------|----------------|-------------------------|
| | | | | 2007-2008 F | FISCAL YEAR 2008-2009 F |
| 1 | | | | | |
| 2 | [2] | LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION, AND | | | |
| 6 | | EQUIPMENT FOR THE REMODELING AND | | | |
| 7 | | UPGRADING OF JUDICIARY BUILDINGS, | | | |
| 8 | | STATEWIDE. | | | |
| 9 | | PLANS | | 100 | ± |
| 10 | | DESIGN | | 300 | ± |
| 11 | | CONSTRUCTION | | 1,000 | 497 |
| 12 | | EQUIPMENT | | 100 | ± |
| 13 | | TOTAL FUNDING | JUD | 1,500 e | 500 e] |
| 14 | | | | | |
| 15 | | | | | |
| 16 | <u>2.</u> | <u>LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE</u> | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | <u>PLANS, DESIGN, CONSTRUCTION, AND</u> | | | |
| 20 | | <u>EQUIPMENT FOR REMODELING AND</u> | | | |
| 21 | | <u>UPGRADING OF JUDICIARY BUILDINGS,</u> | | | |
| 22 | | <u>STATEWIDE.</u> | | | |
| 23 | | <u>PLANS</u> | | <u>100</u> | <u>100</u> |
| 24 | | <u>DESIGN</u> | | <u>300</u> | <u>300</u> |
| 25 | | <u>CONSTRUCTION</u> | | <u>1,000</u> | <u>1,000</u> |
| 26 | | <u>EQUIPMENT</u> | | <u>100</u> | <u>100</u> |
| 27 | | <u>TOTAL FUNDING</u> | <u>JUD</u> | <u>1,500 c</u> | <u>1,500 c</u> |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000S) | | | |
|----------|---------------------|---|------------------|--------------------------|----------|-----------------------|--------------|
| | | | | FISCAL YEAR 2007-2008 | M O F | FISCAL YEAR 2008-2009 | M O F |
| 1 | | | | | | | |
| 2 | 3. | DOMESTIC VIOLENCE CLEARINGHOUSE AND | | | | | |
| 3 | | LEGAL HOTLINE, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | LAND ACQUISITION TO PURCHASE OFFICE | | | | | |
| 6 | | SPACE. THIS PROJECT QUALIFIES AS A | | | | | |
| 7 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 8 | | LAND | | 500 | | | |
| 9 | | TOTAL FUNDING | JUD | 500 | C | | C |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | 4. | VOLUNTEER LEGAL SERVICES HAWAII, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | DESIGN AND CONSTRUCTION FOR FACILITY | | | | | |
| 15 | | IMPROVEMENTS. THIS PROJECT QUALIFIES AS | | | | | |
| 16 | | A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 17 | | DESIGN | | 10 | | | |
| 18 | | CONSTRUCTION | | 40 | | | |
| 19 | | TOTAL FUNDING | JUD | 50 | C | | C |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | 5. | <u>KAAHUMANU HALE AND KAUIKEAOULI HALE</u> | | | | | |
| 23 | | <u>FACILITY REDEVELOPMENT PLANNING, OAHU</u> | | | | | |
| 24 | | | | | | | |
| 25 | | <u>PLANS FOR REDEVELOPMENT OF PORTIONS OF</u> | | | | | |
| 26 | | <u>KAAHUMANU HALE AND KAUIKEAOULI HALE TO BE</u> | | | | | |
| 27 | | <u>VACATED UPON RELOCATION OF COURT FUNCTIONS</u> | | | | | |
| 28 | | <u>TO KAPOLEI, OAHU</u> | | | | | |
| 29 | | <u>PLANS</u> | | | | | 450 |
| 30 | | <u>TOTAL FUNDING</u> | <u>JUD</u> | | <u>C</u> | | <u>450 C</u> |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000S) | | | |
|-------------|---------------------------|--|---------------------|--------------------------|--------|----------------|----------------|
| | | | | FISCAL YEAR | M O | FISCAL YEAR | M O |
| | | | | 2007-2008 | F | 2008-2009 | F |
| 1 | | | | | | | |
| 2 | 6. | <u>STATUS OFFENDER SHELTER AND JUVENILE</u> | | | | | |
| 3 | | <u>SERVICES CENTER, OAHU</u> | | | | | |
| 4 | | | | | | | |
| 5 | | <u>PLANS FOR DEVELOPMENT OF A NEW STATUS</u> | | | | | |
| 6 | | <u>OFFENDER SHELTER AND JUVENILE SERVICES</u> | | | | | |
| 7 | | <u>CENTER FACILITY, OAHU</u> | | | | | |
| 8 | | <u>PLANS</u> | | | | | <u>225</u> |
| 9 | | <u>TOTAL FUNDING</u> | <u>JUD</u> | | | <u>C</u> | <u>225 C</u> |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | 7. | <u>HOAPILI HALE AIR CONDITIONING EQUIPMENT</u> | | | | | |
| 13 | | <u>REPLACEMENT, MAUI</u> | | | | | |
| 14 | | | | | | | |
| 15 | | <u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF</u> | | | | | |
| 16 | | <u>AIR CONDITIONING SYSTEM EQUIPMENT AT</u> | | | | | |
| 17 | | <u>HOAPILI HALE, MAUI</u> | | | | | |
| 18 | | <u>DESIGN</u> | | | | | <u>100</u> |
| 19 | | <u>CONSTRUCTION</u> | | | | | <u>900</u> |
| 20 | | <u>TOTAL FUNDING</u> | <u>JUD</u> | | | <u>C</u> | <u>1,000 C</u> |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | 8. | <u>HOAPILI HALE ELEVATOR SYSTEM UPGRADE, MAUI</u> | | | | | |
| 24 | | | | | | | |
| 25 | | <u>DESIGN AND CONSTRUCTION FOR UPGRADING OF</u> | | | | | |
| 26 | | <u>ELEVATOR SYSTEM EQUIPMENT AT HOAPILI HALE, MAUI</u> | | | | | |
| 27 | | <u>DESIGN</u> | | | | | <u>65</u> |
| 28 | | <u>CONSTRUCTION</u> | | | | | <u>565</u> |
| 29 | | <u>TOTAL FUNDING</u> | <u>JUD</u> | | | <u>C</u> | <u>630 C</u> |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000S) | | | |
|----------|---------------------|---|------------------|--------------------------|-------|-----------------------|----------------|
| | | | | FISCAL YEAR 2007-2008 | M O F | FISCAL YEAR 2008-2009 | M O F |
| 1 | | | | | | | |
| 2 | 9. | <u>LAHAINA DISTRICT COURT AIR CONDITIONING</u> | | | | | |
| 3 | | <u>EQUIPMENT REPLACEMENT, MAUI</u> | | | | | |
| 4 | | | | | | | |
| 5 | | <u>DESIGN AND CONSTRUCTION FOR REPLACEMENT</u> | | | | | |
| 6 | | <u>OF AIR CONDITIONING SYSTEM EQUIPMENT AT</u> | | | | | |
| 7 | | <u>THE LAHAINA DISTRICT COURT FACILITY, MAUI</u> | | | | | |
| 8 | | <u>DESIGN</u> | | | | | 10 |
| 9 | | <u>CONSTRUCTION</u> | | | | | 50 |
| 10 | | <u>TOTAL FUNDING</u> | <u>JUD</u> | | | <u>C</u> | <u>60 C</u> |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | 10. | <u>KEAKEALANI BUILDING COURT FACILITIES</u> | | | | | |
| 14 | | <u>ALTERATIONS AND IMPROVEMENTS, HAWAII</u> | | | | | |
| 15 | | | | | | | |
| 16 | | <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR</u> | | | | | |
| 17 | | <u>FACILITIES IMPROVEMENTS AT THE KEAKEALANI</u> | | | | | |
| 18 | | <u>BUILDING, IN KEALAKEKUA, HAWAII</u> | | | | | |
| 19 | | <u>DESIGN</u> | | | | | 20 |
| 20 | | <u>CONSTRUCTION</u> | | | | | 975 |
| 21 | | <u>EQUIPMENT</u> | | | | | 25 |
| 22 | | <u>TOTAL FUNDING</u> | <u>JUD</u> | | | <u>C</u> | <u>1,020 C</u> |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | 11. | <u>KONA JUDICIARY COMPLEX, HAWAII</u> | | | | | |
| 26 | | | | | | | |
| 27 | | <u>PLANS AND LAND FOR A NEW JUDICIARY COMPLEX</u> | | | | | |
| 28 | | <u>FOR KONA, HAWAII</u> | | | | | |
| 29 | | <u>PLANS</u> | | | | | 500 |
| 30 | | <u>LAND</u> | | | | | 50 |
| 31 | | <u>TOTAL FUNDING</u> | <u>JUD</u> | | | <u>C</u> | <u>550 C</u> |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000S) | | | |
|----------|---------------------|--|------------------|--------------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2007-2008 | M O F | FISCAL YEAR 2008-2009 | M O F |
| 12. | | <u>NORTH KOHALA DISTRICT COURT FACILITY ALTERATIONS AND IMPROVEMENTS, HAWAII</u> | | | | | |
| | | <u>DESIGN AND CONSTRUCTION FOR FACILITY ALTERATIONS AND IMPROVEMENTS AT THE NORTH KOHALA DISTRICT COURT BUILDING IN KAPAAU, HAWAII</u> | | | | | |
| | | <u>DESIGN</u> | | | | | 40 |
| | | <u>CONSTRUCTION</u> | | | | | 110 |
| | | <u>TOTAL FUNDING</u> | <u>JUD</u> | | | <u>C</u> | <u>150 C</u> |

SECTION 4. Act 169, Session Laws of Hawaii 2007, is amended by amending section 16 to read as follows:

"SECTION 16. General obligation bonds may be issued, as provided by law, to yield the amount that may be necessary to finance projects authorized in Part II and listed in Part IV of this Act; provided that the sum total of the general obligation bonds so issued shall not exceed [~~\$27,750,000.~~] \$42,060,000."

SECTION 5. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, the remainder of the Act and any provision thereof shall not be affected. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall

1 be independent of the invalid portion and shall be expended to
2 fulfill the objective and intent of the appropriation to the
3 greatest extent possible.

4 SECTION 6. If any manifest clerical, typographical, or
5 other mechanical error is found in this Act, the chief justice
6 is authorized to correct the error. All changes made pursuant
7 to this section shall be reported to the legislature at its next
8 session.

9 SECTION 7. Statutory material to be repealed is bracketed
10 and stricken. New statutory material is underscored.

11 SECTION 8. This Act shall take effect on July 1, 2008.



Report Title:

Judiciary; Supplemental Appropriations

Description:

Appropriates funds to the Judiciary for FY 2008-2009. (SB2712 SD1)

