
A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2008.

3 SECTION 2. Act 169, Session Laws of Hawaii 2007, is amended by
4 amending part II to read as follows:

5 **"PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. The following sums, or so much thereof as may be
7 sufficient to accomplish the purposes and programs designated herein,
8 are appropriated or authorized from the sources of funding specified to
9 the judiciary for the fiscal biennium beginning July 1, 2007, and ending
10 June 30, 2009. The total expenditures and the number of permanent
11 positions established in each fiscal year of the fiscal biennium shall
12 not exceed the sums and the position ceilings indicated for each year,
13 except as provided in this Act.



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		The Judicial System					
2							
3		1. JUD101 - COURTS OF APPEAL					
4				80.00	*	80.00	*
5		OPERATING	JUD	6,946,406	A	7,009,698	A
6						<u>7,109,582</u>	A
7			JUD	243,261	W	243,261	W
8							
9		2. JUD310 - FIRST [JUDICIAL] CIRCUIT					
10				1,069.50	*	1,077.50	*
11						<u>1,081.50</u>	*
12		OPERATING	JUD	71,101,064	A	69,804,878	A
13						<u>73,164,242</u>	A
14				40.00	*	40.00	*
15			JUD	3,515,326	B	3,515,326	B
16							
17		3. JUD320 - SECOND [JUDICIAL] CIRCUIT					
18				215.00	*	216.00	*
19						<u>221.00</u>	*
20		OPERATING	JUD	14,450,344	A	14,601,905	A
21						<u>15,692,725</u>	A
22			JUD	10,168	B	150	B
23							
24		4. JUD330 - THIRD [JUDICIAL] CIRCUIT					
25				222.00	*	222.00	*
26						<u>232.00</u>	*
27		OPERATING	JUD	17,494,185	A	17,636,248	A
28						<u>19,251,383</u>	A
29							
30		5. JUD350 - FIFTH [JUDICIAL] CIRCUIT					
31				98.00	*	98.00	*
32						<u>99.00</u>	*
33		OPERATING	JUD	6,878,391	A	6,898,490	A
34						<u>7,036,039</u>	A



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	JUD601 - ADMINISTRATION		226.00	*	[226.00	*]
2						231.00	*
3							
4		OPERATING	JUD	22,541,795	A	[20,555,965	A]
5						21,960,398	A
6				1.00	*	1.00	*
7			JUD	6,207,227	B	5,624,607	B
8			JUD	100,000	W	100,000	W
9		INVESTMENT CAPITAL	JUD	27,250,000	C	[500,000	C]
10						15,910,000	C"
11							

12 SECTION 3. Act 169, Session Laws of Hawaii 2007, is
 13 amended by amending part IV to read as follows:

14 "PART IV. CAPITAL IMPROVEMENT PROJECTS

15 SECTION 15. The sum of [~~\$27,750,000~~] \$43,160,000
 16 appropriated or authorized in part II of this Act for capital
 17 improvement projects shall be expended by the judiciary for the
 18 projects listed below; provided that several related or similar
 19 projects may be combined into a single project, if a combination
 20 is advantageous or convenient for implementation; and provided
 21 further that the total cost of the projects thus combined shall
 22 not exceed the total of the sums specified for the projects
 23 separately. The amount after each cost element and the total



1 funding for each project listed in this Part is in thousands of
 2 dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
3		The Judicial System					
4							
5		JUD601 - ADMINISTRATION					
6							
7		1. KAPOLEI JUDICIARY COMPLEX, OAHU					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR THE					
11		KAPOLEI JUDICIARY COMPLEX AT KAPOLEI,					
12		OAHU.					
13		PLANS		225			<u>225</u>
14		LAND		25			
15		DESIGN		1,000			
16		CONSTRUCTION		23,900			
17		EQUIPMENT		50			<u>9,000</u>
18		TOTAL FUNDING	JUD	25,200	C		<u>9,225</u> C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	
				2007-2008 F	M 2008-2009 F
1					
2		[2. LUMP SUM CIP FOR JUDICIARY			
3		FACILITIES, STATEWIDE			
4					
5		PLANS, DESIGN, CONSTRUCTION, AND			
6		EQUIPMENT FOR THE REMODELING AND			
7		UPGRADING OF JUDICIARY BUILDINGS,			
8		STATEWIDE.			
9		PLANS		100	±
10		DESIGN		300	±
11		CONSTRUCTION		1,000	497
12		EQUIPMENT		100	±
13		TOTAL FUNDING	JUD	1,500 C	500 C]
14					
15					
16		<u>2. LUMP SUM CIP FOR JUDICIARY</u>			
17		<u>FACILITIES, STATEWIDE</u>			
18					
19		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
20		<u>EQUIPMENT FOR REMODELING AND</u>			
21		<u>UPGRADING OF JUDICIARY BUILDINGS,</u>			
22		<u>STATEWIDE.</u>			
23		PLANS		100	250
24		DESIGN		300	500
25		CONSTRUCTION		1,000	1,600
26		EQUIPMENT		100	250
27		TOTAL FUNDING	JUD	1,500 C	2,600 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000S)			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
1							
2	3.	DOMESTIC VIOLENCE CLEARINGHOUSE AND					
3		LEGAL HOTLINE, OAHU					
4							
5		LAND ACQUISITION TO PURCHASE OFFICE					
6		SPACE. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		LAND			500		
9		TOTAL FUNDING	JUD		500	C	C
10							
11							
12	4.	VOLUNTEER LEGAL SERVICES HAWAII, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR FACILITY					
15		IMPROVEMENTS. THIS PROJECT QUALIFIES AS					
16		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		DESIGN			10		
18		CONSTRUCTION			40		
19		TOTAL FUNDING	JUD		50	C	C
20							
21							
22	5.	<u>KAAHUMANU HALE AND KAUIKEAOULI HALE</u>					
23		<u>FACILITY REDEVELOPMENT PLANNING, OAHU</u>					
24							
25		<u>PLANS FOR REDEVELOPMENT OF PORTIONS OF</u>					
26		<u>KAAHUMANU HALE AND KAUIKEAOULI HALE TO BE</u>					
27		<u>VACATED UPON RELOCATION OF COURT FUNCTIONS</u>					
28		<u>TO KAPOLEI, OAHU</u>					
29		<u>PLANS</u>					450
30		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>450 C</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2007-2008	F	2008-2009	F
1							
2	6.	<u>STATUS OFFENDER SHELTER AND JUVENILE</u>					
3		<u>SERVICES CENTER, OAHU</u>					
4							
5		<u>PLANS FOR DEVELOPMENT OF A NEW STATUS</u>					
6		<u>OFFENDER SHELTER AND JUVENILE SERVICES</u>					
7		<u>CENTER FACILITY, OAHU</u>					
8		<u>PLANS</u>					<u>225</u>
9		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>225 C</u>
10							
11							
12	7.	<u>HOAPILI HALE AIR CONDITIONING EQUIPMENT</u>					
13		<u>REPLACEMENT, MAUI</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF</u>					
16		<u>AIR CONDITIONING SYSTEM EQUIPMENT AT</u>					
17		<u>HOAPILI HALE, MAUI</u>					
18		<u>DESIGN</u>					<u>100</u>
19		<u>CONSTRUCTION</u>					<u>900</u>
20		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>1,000 C</u>
21							
22							
23	8.	<u>HOAPILI HALE ELEVATOR SYSTEM UPGRADE, MAUI</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR UPGRADING OF</u>					
26		<u>ELEVATOR SYSTEM EQUIPMENT AT HOAPILI HALE, MAUI</u>					
27		<u>DESIGN</u>					<u>65</u>
28		<u>CONSTRUCTION</u>					<u>565</u>
29		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>630 C</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR	
				2007-2008	M O	2008-2009	M O
1							
2	9.	<u>LAHAINA DISTRICT COURT AIR CONDITIONING</u>					
3		<u>EQUIPMENT REPLACEMENT, MAUI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT</u>					
6		<u>OF AIR CONDITIONING SYSTEM EQUIPMENT AT</u>					
7		<u>THE LAHAINA DISTRICT COURT FACILITY, MAUI</u>					
8		<u>DESIGN</u>					10
9		<u>CONSTRUCTION</u>					50
10		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>60 C</u>
11							
12							
13	10.	<u>KEAKEALANI BUILDING COURT FACILITIES</u>					
14		<u>ALTERATIONS AND IMPROVEMENTS, HAWAII</u>					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR</u>					
17		<u>FACILITIES IMPROVEMENTS AT THE KEAKEALANI</u>					
18		<u>BUILDING, IN KEALAKEKUA, HAWAII</u>					
19		<u>DESIGN</u>					20
20		<u>CONSTRUCTION</u>					975
21		<u>EQUIPMENT</u>					25
22		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>1,020 C</u>
23							
24							
25	11.	<u>KONA JUDICIARY COMPLEX, HAWAII</u>					
26							
27		<u>PLANS AND LAND FOR A NEW JUDICIARY COMPLEX</u>					
28		<u>FOR KONA, HAWAII</u>					
29		<u>PLANS</u>					500
30		<u>LAND</u>					50
31		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>550 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1							
2	12.	<u>NORTH KOHALA DISTRICT COURT FACILITY</u>					
3		<u>ALTERATIONS AND IMPROVEMENTS, HAWAII</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR FACILITY</u>					
6		<u>ALTERATIONS AND IMPROVEMENTS AT THE NORTH</u>					
7		<u>KOHALA DISTRICT COURT BUILDING IN KAPAAU,</u>					
8		<u>HAWAII</u>					
9		DESIGN					40
10		CONSTRUCTION					<u>110</u>
11		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>150 C</u>
12							

13 SECTION 4. Act 169, Session Laws of Hawaii 2007, is
 14 amended by amending section 16 to read as follows:

15 "SECTION 16. General obligation bonds may be issued, as
 16 provided by law, to yield the amount that may be necessary to
 17 finance projects authorized in Part II and listed in Part IV of
 18 this Act; provided that the sum total of the general obligation
 19 bonds so issued shall not exceed [~~\$27,750,000.~~] \$43,160,000."

20 SECTION 5. If any portion of this Act or its application
 21 to any person or circumstances is held to be invalid for any
 22 reason, the remainder of the Act and any provision thereof shall
 23 not be affected. If any portion of a specific appropriation is
 24 held to be invalid for any reason, the remaining portion shall



1 be independent of the invalid portion and shall be expended to
2 fulfill the objective and intent of the appropriation to the
3 greatest extent possible.

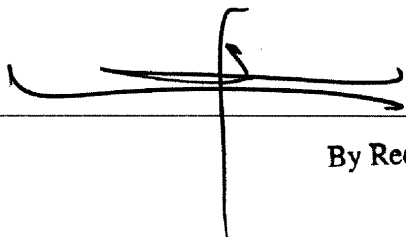
4 SECTION 6. If any manifest clerical, typographical, or
5 other mechanical error is found in this Act, the chief justice
6 is authorized to correct the error. All changes made pursuant
7 to this section shall be reported to the legislature at its next
8 session.

9 SECTION 7. Statutory material to be repealed is bracketed
10 and stricken. New statutory material is underscored.

11 SECTION 8. This Act shall take effect on July 1, 2008.

12

INTRODUCED BY: _____

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By Request



Report Title:

Judiciary; Supplemental Appropriations

Description:

Appropriates funds to the Judiciary for FY 2008-2009.

