

JAN 18 2008

A BILL FOR AN ACT

RELATING TO EDUCATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$11,586,250 or so
3 much thereof as may be necessary for fiscal year 2008-2009 for
4 information technology projects of the department of education;
5 provided that the funds shall be allocated as follows:
- 6 (1) Regional support center creation-
7 seventeen additional support
8 positions and associated operating
9 expenses \$911,250
 - 10 (2) Online learning- office of
11 curriculum, instruction, and
12 student support:
 - 13 (A) Operation and expenses \$1,500,000
 - 14 (B) Augmenting personal computer costs
15 for economically disadvantaged
16 students \$1,000,000



1	(3)	Classroom teacher computer	
2		initiative- annual lease costs for	
3		computers for classroom teachers,	
4		including technical refresh every	
5		three years	\$6,000,000
6	(4)	Centralized service desk software-	
7		comprehensive statewide	
8		application, including license,	
9		annual maintenance, initial	
10		training, hardware, and telephone	
11		infrastructure costs	\$1,000,000
12	(5)	Contracted personal	
13		computer/Macintosh "platform"	
14		support (operating system and	
15		hardware troubleshooting)	
16	(A)	For schools	\$400,000
17	(B)	For state and district offices	\$150,000
18	(6)	Pilot implementation and	
19		evaluation of Thin-clients for:	
20	(A)	School administrative office	
21		use	\$175,000



1 (B) Classroom and computer lab
 2 use \$300,000

3 (7) License costs for enhanced
 4 collaboration software and
 5 training course authoring tools
 6 (Lotus Quicker, Microsoft Live
 7 Meeting, Wimba, EPM/Sharepoint,
 8 Captivate) \$150,000

9 The sum appropriated shall be expended by the department of
 10 education for the purposes of this Act.

11 SECTION 2. The following sum, or so much thereof as shall
 12 be sufficient to finance the project listed in this section, is
 13 hereby appropriated out of the general revenues of the State of
 14 Hawaii for fiscal year 2008-2009:

15 Acceleration of upgrades to school
 16 capital improvement project
 17 telecommunications infrastructure-
 18 Increase the number of schools
 19 with conduit installation from two
 20 to three per year to ten to
 21 fifteen per year. \$10,250,000



1 The sum appropriated shall be expended by the department of
2 education for the purposes of this Act.

3 SECTION 3. The appropriation made for the capital
4 improvement project authorized by this Act shall not lapse at
5 the end of the fiscal biennium for which the appropriation is
6 made; provided that all moneys from the appropriation
7 unencumbered as of June 30, 2011, shall lapse as of that date.

8 SECTION 4. This Act shall take effect on July 1, 2008.
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Report Title:

DOE; IT Projects; Appropriation

Description:

Appropriates funds for information technology projects of the department of education.

