

---

---

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2008.

3 SECTION 2. This Act amends Act 213, Session Laws of  
4 Hawaii 2007, and other appropriations and authorizations  
5 effective during fiscal biennium 2007-2009.

6 SECTION 3. Part II, Act 213, Session Laws of Hawaii 2007,  
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2007 and ending June 30, 2009. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				20.00*		20.00*	
4		OPERATING	BED	2,178,042A		1,828,212A	
5			BED	250,000N		250,000N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		<del>11.00*</del>	
10						12.00*	
11		OPERATING	BED	1,358,067A		<del>1,233,170A</del>	
12						1,293,170A	
13							
14	3.	BED107 - FOREIGN TRADE ZONE					
15				19.00*		19.00*	
16		OPERATING	BED	2,010,341B		2,010,341B	
17		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>C</u>	<u>930,000C</u>	
18							
19	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
20				35.00*		35.00*	
21		OPERATING	BED	2,605,748A		<del>2,206,045A</del>	
22						1,648,994A	
23		INVESTMENT CAPITAL	BED	1,300,000C			C
24							
25	5.	BED113 - TOURISM					
26		OPERATING	BED	25,000A			A
27				2.00*		2.00*	
28			BED	138,663,979B		<del>137,063,979B</del>	
29						139,063,979B	
30							
31	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
32				10.00*		10.00*	
33		OPERATING	AGR	1,105,036B		1,105,036B	
34			AGR	5,000,000W		5,000,000W	
35							
36	7.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
37				19.00*		19.00*	
38		OPERATING	LNR	813,603A		<del>813,730A</del>	
39						758,230A	
40				1.50*		1.50*	
41			LNR	5,784,970B		4,069,970B	
42				1.50*		1.50*	
43			LNR	390,276N		390,276N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
2				138.00*		138.00*	
3		OPERATING	AGR	7,822,273A		<del>7,212,611A</del>	
4				A		<u>7,512,611A</u>	
5			AGR	B		<u>565,464B</u>	
6			AGR	810,183N		810,183N	
7			AGR	512,962T		512,962T	
8				9.00*		9.00*	
9			AGR	1,924,816U		1,424,816U	
10			AGR	58,360W		58,360W	
11	9.	AGR131 - RABIES QUARANTINE					
12		OPERATING	AGR	100,000A		100,000A	
13				32.00*		32.00*	
14			AGR	2,952,834B		2,952,834B	
15							
16	10.	AGR132 - ANIMAL DISEASE CONTROL					
17				24.00*		24.00*	
18		OPERATING	AGR	1,341,937A		1,341,937A	
19			AGR	456,730N		442,230N	
20			AGR	420,858U		420,858U	
21							
22	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
23				24.00*		24.00*	
24		OPERATING	AGR	1,331,736A		<del>1,331,736A</del>	
25				A		<u>1,284,288A</u>	
26				2.00*		2.00*	
27			AGR	290,119B		290,119B	
28			AGR	52,424N		52,424N	
29			AGR	300,000T		300,000T	
30			AGR	501,638W		501,638W	
31							
32	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
33				18.00*		18.00*	
34		OPERATING	AGR	2,379,553A		1,879,553A	
35			AGR	B		<u>20,000B</u>	
36			AGR	75,000N		<del>75,000N</del>	
37				N		<u>184,500N</u>	
38							
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
1	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
2				2.00*		2.00*	
3		OPERATING	AGR	573,157A		573,157A	
4				6.00*		[ <del>6.00*</del> ]	
5						8.00*	
6			AGR	3,717,780B		[ <del>713,780B</del> ]	
7					B	853,942B	
8				13.00*		13.00*	
9			AGR	1,417,472W		1,417,472W	
10		INVESTMENT CAPITAL	AGR	18,400,000C		[ <del>1,500,000C</del> ]	
11						5,399,000C	
12			AGR	1,500,000N		[ <del>1,500,000N</del> ]	
13						1,501,000N	
14	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
15		OPERATING	AGR	140,558A		140,558A	
16			AGR	3,360,761W		3,360,761W	
17		INVESTMENT CAPITAL	AGR		C	57,000C	
18			AGR		N	106,000N	
19	15.	AGR192 - AGRICULTURE					
20				29.00*		29.00*	
21		OPERATING	AGR	2,392,440A		[ <del>2,454,831A</del> ]	
22					A	1,763,063A	
23		INVESTMENT CAPITAL	AGR	625,000C		[ <del>625,000C</del> ]	
24						700,000C	
25	16.	LNR153 - FISHERIES AND RESOURCE ENHANCEMENT					
26				11.00*		[ <del>11.00*</del> ]	
27						10.00*	
28		OPERATING	LNR	880,926A		[ <del>884,127A</del> ]	
29					A	811,134A	
30			LNR	300,315B		[ <del>300,315B</del> ]	
31					B	317,270B	
32			LNR	667,844N		[ <del>667,844N</del> ]	
33					N	747,844N	
34		INVESTMENT CAPITAL	LNR	30,000C		230,000C	
35	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
36				8.00*		8.00*	
37		OPERATING	AGR	610,192A		610,192A	
38			AGR	30,000B		30,000B	
39			AGR	87,115N		87,115N	
40							
41							
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.	BED120 - STRATEGIC INDUSTRIES					
2				9.00*		9.00*	
3		OPERATING	BED	1,143,447A		<del>1,143,579A</del>	
4				A		<u>1,273,579A</u>	
5			BED	4,263,395N		<u>4,263,397N</u>	
6							
7	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
8				1.50*		1.50*	
9		OPERATING	BED	968,401A		<del>968,465A</del>	
10				A		<u>1,068,466A</u>	
11				1.50*		1.50*	
12			BED	3,827,732B		3,827,732B	
13			BED	3,548,750N		3,548,750N	
14			BED	1,500,000W		1,500,000W	
15							
16	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
17		OPERATING	BED	4,742,500B		<del>2,609,375B</del>	
18				B		<u>8,700,000B</u>	
19			BED	4,272,728W		<u>4,272,728W</u>	
20							
21	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
22		OPERATING	BED	365,000A		365,000A	
23			BED	5,387,491B		5,394,341B	
24			BED	6,883,293N		6,883,294N	
25		INVESTMENT CAPITAL	BED	5,250,000C		<del>-----C</del>	
26						<u>990,000C</u>	
27							
28	22.	LNR141 - WATER AND LAND DEVELOPMENT					
29				3.00*		3.00*	
30		OPERATING	LNR	373,755A		<del>299,789A</del>	
31				A		<u>376,519A</u>	
32				2.00*		3.00*	
33			LNR	402,560B		434,000B	
34			LNR	119,104W		119,104W	
35		INVESTMENT CAPITAL	<u>LNR</u>	<u>C</u>		<u>4,881,000C</u>	
36			LNR	1,500,000S		S	
37			LNR	2,905,000U		11,500,000U	
38							
39	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
40				2.00*		2.00*	
41		OPERATING	BED	310,664A		310,710A	
42			BED	650,000W		650,000W	
43		INVESTMENT CAPITAL	BED	2,500,000C		<del>1,820,000C</del>	
44						<u>2,670,000C</u>	

PROGRAM APPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
24.	BED151	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		BED	1,530,554B		1,530,554B	
25.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	15,800,983A		[ <del>261,401A</del> ]	
						184,401A	
						.50*	
			BED		B	37,500B	
			BED	3,000,000N		3,000,000N	
			BED	36,923,698T		[ <del>21,923,698T</del> ]	
						29,923,698T	
						.50*	
			BED		U	37,500U	
						31.00*	
			BED	5,905,203W		[ <del>5,906,338W</del> ]	
						6,314,905W	
	INVESTMENT CAPITAL		BED	125,000C		[ <del>        C</del> ]	
						56,000,000C	
			BED	2,500,000W		W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				4.30*		4.30*	
4		OPERATING	LBR	309,181A	[ <del>309,181A</del> ]		
5				A		250,933A	
6			LBR	6,806,016B		6,806,016B	
7				119.20*		119.20*	
8			LBR	49,651,572N		49,651,572N	
9			LBR	3,610,213U		3,610,213U	
10							
11	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
12				3.00*		3.00*	
13		OPERATING	LBR	188,357A		188,357A	
14			LBR	447,409N		447,409N	
15							
16	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
17		OPERATING	LBR	166,626,650B		166,626,650B	
18				207.50*		207.50*	
19			LBR	14,799,675N		14,799,675N	
20							
21	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
22				4.00*		4.00*	
23		OPERATING	LBR	5,336,564A	[ <del>3,596,913A</del> ]		
24				A		4,320,413A	
25				2.00*		2.00*	
26			LBR	5,856,479N		5,856,479N	
27			LBR	U		1,200,000U	
28		INVESTMENT CAPITAL	LBR	4,786,000C	[ <del>          </del> ]		
29						1,700,000C	
30							
31	5.	LBR905 - HAWAII CAREER (KOKUA) INFORMATION DELIVERY SYSTEM					
32		OPERATING	LBR	430,998A		430,998A	
33			LBR	160,050N		160,050N	
34							
35	6.	HMS802 - VOCATIONAL REHABILITATION					
36				27.13*		27.13*	
37		OPERATING	HMS	4,084,904A		4,085,181A	
38				95.37*		95.37*	
39			HMS	12,949,367N	[ <del>12,949,373N</del> ]		
40				N		13,775,679N	
41			HMS	1,330,200W		1,330,200W	
42		INVESTMENT CAPITAL	HMS	250,000C	[ <del>          </del> ]		
43						1,550,000C	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
2				41.50*		41.50*	
3		OPERATING	LBR	2,092,635A		<del>2,112,363A</del>	
4				A		<u>2,013,879A</u>	
5				25.50*		25.50*	
6			LBR	2,244,249N		<del>2,244,249N</del>	
7				N		<u>2,167,917N</u>	
8			LBR	50,000W		50,000W	
9							
10	8.	LBR152 - WAGE STANDARDS PROGRAM					
11				24.50*		<del>24.50*</del>	
12						<u>24.00*</u>	
13		OPERATING	LBR	1,256,489A		1,256,489A	
14			LBR	53,131U		<del>53,131U</del>	
15				U		<u>U</u>	
16							
17	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
18				24.50*		24.50*	
19		OPERATING	LBR	1,355,403A		1,355,403A	
20				5.50*		5.50*	
21			LBR	589,964N		589,964N	
22							
23	10.	LBR183 - DISABILITY COMPENSATION PROGRAM					
24				109.00*		109.00*	
25		OPERATING	LBR	5,479,284A		<del>5,401,284A</del>	
26				A		<u>5,237,412A</u>	
27				8.00*		8.00*	
28			LBR	23,675,713B		23,675,713B	
29							
30	11.	LBR316 - OFFICE OF LANGUAGE ACCESS					
31				6.00*		6.00*	
32		OPERATING	LBR	367,059A		440,000A	
33							
34	12.	LBR161 - HAWAII LABOR RELATIONS BOARD					
35				1.00*		1.00*	
36		OPERATING	LBR	466,419A		466,419A	
37							
38	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
39				12.00*		12.00*	
40		OPERATING	LBR	762,566A		<del>762,566A</del>	
41				A		<u>827,566A</u>	
42							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
2				10.80*		10.80*	
3		OPERATING	LBR	904,402N		904,402N	
4							
5	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
6				8.88*		8.88*	
7		OPERATING	LBR	468,466A		468,466A	
8				28.12*		28.12*	
9			LBR	2,438,236N		2,438,236N	
10							
11	16.	LBR902 - GENERAL ADMINISTRATION					
12				27.46*		27.46*	
13		OPERATING	LBR	1,368,088A		<del>1,370,706A</del>	
14				A		598,850A	
15				35.48*		35.48*	
16			LBR	3,115,751N		<del>3,115,778N</del>	
17				N		<u>3,095,547N</u>	
18							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				592.50*		593.50*	
4		OPERATING	TRN	105,044,653B		<del>102,755,058B</del>	
5				B		<u>102,700,542B</u>	
6			TRN	5,625,000N		3,337,500N	
7		INVESTMENT CAPITAL	TRN	18,760,000B		B	
8			TRN	142,633,000E		<del>15,404,000E</del>	
9						<u>213,296,000E</u>	
10			TRN	9,000,000N		<del>N</del>	
11						<u>4,500,000N</u>	
12	2.	TRN104 - GENERAL AVIATION					
13				30.00*		30.00*	
14		OPERATING	TRN	6,760,575B		6,691,575B	
15		INVESTMENT CAPITAL	TRN	650,000B		B	
16			TRN	5,805,000N		N	
17	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
18				82.00*		82.00*	
19		OPERATING	TRN	12,802,246B		12,585,482B	
20			TRN	2,945,000N		1,567,500N	
21		INVESTMENT CAPITAL	TRN	20,850,000B		3,640,000B	
22			TRN	E		<u>550,000E</u>	
23			TRN	N		<u>4,950,000N</u>	
24	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
25				83.00*		83.00*	
26		OPERATING	TRN	12,919,387B		12,869,720B	
27			TRN	4,441,250N		1,520,000N	
28		INVESTMENT CAPITAL	TRN	8,611,000B		B	
29			TRN	6,460,000E		<del>E</del>	
30						<u>3,000,000E</u>	
31	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
32				9.00*		9.00*	
33		OPERATING	TRN	817,572B		844,605B	
34			TRN	1,000N		428,500N	
35	6.	TRN118 - UPOLU AIRPORT					
36		OPERATING	TRN	149,500B		149,500B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	TRN131 - KAHULUI AIRPORT					
2				151.00*		151.00*	
3		OPERATING	TRN	21,408,721B		20,777,676B	
4			TRN	1,125,000N		450,000N	
5		INVESTMENT CAPITAL	TRN	26,820,000B		6,460,000B	
6			TRN	9,020,000E		<del>3,880,000E</del>	
7						35,984,000E	
8			TRN	949,000N		<del>N</del>	
9						2,415,000N	
10							
11	8.	TRN133 - HANA AIRPORT					
12				9.00*		9.00*	
13		OPERATING	TRN	871,165B		792,698B	
14							
15	9.	TRN135 - KAPALUA AIRPORT					
16				11.00*		11.00*	
17		OPERATING	TRN	1,774,230B		1,922,297B	
18							
19	10.	TRN141 - MOLOKAI AIRPORT					
20				13.50*		13.50*	
21		OPERATING	TRN	2,455,601B		2,124,152B	
22			TRN	475,000N		475,000N	
23		INVESTMENT CAPITAL	TRN	700,000B			B
24			TRN	6,210,000N			N
25							
26	11.	TRN143 - KALAUPAPA AIRPORT					
27				9.00*		9.00*	
28		OPERATING	TRN	1,230,818B		656,477B	
29							
30	12.	TRN151 - LANAI AIRPORT					
31				10.00*		10.00*	
32		OPERATING	TRN	1,647,124B		1,878,619B	
33			TRN	855,000N			N
34		INVESTMENT CAPITAL	TRN	10,000B			B
35			TRN	3,344,000N			N
36			TRN	176,000R			R
37							
38	13.	TRN161 - LIHUE AIRPORT					
39				101.00*		101.00*	
40		OPERATING	TRN	18,932,554B		18,720,195B	
41			TRN	1,500,000N		1,500,000N	
42		INVESTMENT CAPITAL	TRN			3,185,000B	
43			TRN			7,772,000E	
44			TRN			1,371,000N	



PROGRAM APPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	26,841B		26,841B	
15.	TRN195	AIRPORTS ADMINISTRATION					
				113.00*		<del>113.00*</del>	
	OPERATING		TRN	114,222,813B		<u>118.00*</u>	
	INVESTMENT CAPITAL		TRN	31,337,000B		<u>125,453,689B</u>	
			TRN			<u>8,250,000B</u>	
			TRN			<u>8,804,000E</u>	
			TRN			<del>1,350,000N</del>	
						<u>2,592,000N</u>	
			TRN	100,000X		100,000X	
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	120.00*		120.00*	
				21,703,815B		<del>21,589,690B</del>	
	INVESTMENT CAPITAL		TRN	2,500,000B		<u>21,724,690B</u>	
						<del>7,750,000B</del>	
						<u>4,850,000B</u>	
			TRN			<u>29,900,000E</u>	
			TRN	5,400,000R		R	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	3.00*		3.00*	
	INVESTMENT CAPITAL		TRN	1,170,786B		1,279,013B	
						<u>6,600,000E</u>	
18.	TRN305	KEWALO BASIN					
	OPERATING		TRN	831,738B		831,738B	
	INVESTMENT CAPITAL		TRN	4,530,000B		<del>1,000,000B</del>	
						B	
19.	TRN311	HILO HARBOR					
	OPERATING		TRN	14.00*		14.00*	
	INVESTMENT CAPITAL		TRN	2,484,037B		2,460,907B	
			TRN	700,000B		B	
			TRN			<u>13,440,000E</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	TRN313 - KAWAIHAE HARBOR					
2				2.00*		2.00*	
3		OPERATING	TRN	1,446,064B		1,549,247B	
4		INVESTMENT CAPITAL	TRN	6,500,000B		B	
5			TRN	E		<u>35,500,000E</u>	
6			TRN	2,000N		N	
7							
8	21.	TRN331 - KAHULUI HARBOR					
9				18.00*		18.00*	
10		OPERATING	TRN	3,387,744B		<del>3,247,744B</del>	
11				B		<u>3,489,604B</u>	
12			TRN	N		<u>725,579N</u>	
13		INVESTMENT CAPITAL	TRN	4,975,000B		500,000B	
14			TRN	E		<u>34,500,000E</u>	
15							
16	22.	TRN341 - KAUNAKAKAI HARBOR					
17				1.00*		1.00*	
18		OPERATING	TRN	486,419B		486,419B	
19							
20	23.	TRN361 - NAWILIWILI HARBOR					
21				15.00*		15.00*	
22		OPERATING	TRN	2,661,438B		2,629,581B	
23		INVESTMENT CAPITAL	TRN	202,000B		B	
24			TRN	E		<u>300,000E</u>	
25							
26	24.	TRN363 - PORT ALLEN HARBOR					
27				1.00*		1.00*	
28		OPERATING	TRN	512,293B		517,293B	
29		INVESTMENT CAPITAL	TRN	500,000B		B	
30							
31	25.	TRN351 - KAUMALAPAU HARBOR					
32		OPERATING	TRN	238,000B		238,000B	
33							
34	26.	TRN395 - HARBORS ADMINISTRATION					
35				59.00*		<del>59.00*</del>	
36						<u>72.00*</u>	
37		OPERATING	TRN	40,777,054B		<del>39,200,221B</del>	
38				B		<u>45,526,594B</u>	
39		INVESTMENT CAPITAL	TRN	5,658,000B		<del>5,958,000B</del>	
40						<u>7,000,000B</u>	
41			TRN	E		<u>4,135,000E</u>	
42			TRN	N		<u>1,000N</u>	
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27.	TRN501 - OAHU HIGHWAYS					
2				228.00*		228.00*	
3		OPERATING	TRN	61,945,421B		<del>64,345,156B</del>	
4				B		<u>80,476,372B</u>	
5			TRN	2,200,000N		2,200,000N	
6		INVESTMENT CAPITAL	TRN	250,000B		5,650,000B	
7			TRN	1,200,000C		C	
8			TRN	28,390,000E		<del>2,940,000E</del>	
9						<u>19,509,000E</u>	
10			TRN	59,961,000N		<del>18,560,000N</del>	
11						<u>30,244,000N</u>	
12			TRN	9,999,000R		R	
13			TRN	700,000X		X	
14			TRN	17,225,000U		U	
15							
16	28.	TRN511 - HAWAII HIGHWAYS					
17				124.00*		124.00*	
18		OPERATING	TRN	24,490,830B		<del>22,266,286B</del>	
19				B		<u>22,893,586B</u>	
20		INVESTMENT CAPITAL	TRN	400,000B		B	
21			TRN	11,870,000E		<del>3,500,000E</del>	
22						<u>4,299,000E</u>	
23			TRN	43,280,000N		<del>9,600,000N</del>	
24						<u>10,801,000N</u>	
25			TRN	275,000X		X	
26							
27	29.	TRN531 - MAUI HIGHWAYS					
28				65.00*		65.00*	
29		OPERATING	TRN	18,396,271B		<del>18,727,123B</del>	
30				B		<u>19,059,447B</u>	
31		INVESTMENT CAPITAL	TRN	<del>2,960,000E</del>		<del>11,140,000E</del>	
32				<u>3,140,000E</u>		<u>11,540,000E</u>	
33			TRN	<del>8,840,000N</del>		<del>39,700,000N</del>	
34				<u>9,560,000N</u>		<u>41,300,000N</u>	
35							
36	30.	TRN541 - MOLOKAI HIGHWAYS					
37				12.00*		12.00*	
38		OPERATING	TRN	3,523,206B		<del>3,608,841B</del>	
39				B		<u>4,103,212B</u>	
40		INVESTMENT CAPITAL	TRN	2,900,000E		E	
41			TRN	2,800,000N		N	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	31.	TRN551 - LANAI HIGHWAYS					
2				4.00*		4.00*	
3		OPERATING	TRN	842,565B		<del>842,565B</del>	
4				B		<u>833,359B</u>	
5							
6	32.	TRN561 - KAUAI HIGHWAYS					
7				51.00*		51.00*	
8		OPERATING	TRN	13,135,766B		<del>13,217,246B</del>	
9				B		<u>14,123,806B</u>	
10		INVESTMENT CAPITAL	TRN	6,700,000E		<del>5,200,000E</del>	
11						<u>9,900,000E</u>	
12			TRN	7,200,000N		<del>800,000N</del>	
13						<u>13,600,000N</u>	
14							
15	33.	TRN595 - HIGHWAYS ADMINISTRATION					
16				80.00*		80.00*	
17		OPERATING	TRN	76,115,141B		<del>75,442,053B</del>	
18				B		<u>77,150,768B</u>	
19			TRN	3,655,940N		<del>3,896,940N</del>	
20				N		<u>4,312,153N</u>	
21		INVESTMENT CAPITAL	TRN	18,575,000B		18,000,000B	
22			TRN	6,824,000E		6,974,000E	
23			TRN	12,902,000N		26,501,000N	
24							
25	34.	TRN597 - HIGHWAY SAFETY					
26				31.00*		31.00*	
27		OPERATING	TRN	5,978,053B		5,978,053B	
28				9.00*		9.00*	
29			TRN	5,670,816N		5,670,816N	
30							
31	35.	TRN995 - GENERAL ADMINISTRATION					
32				103.00*		<del>103.00*</del>	
33						<u>104.00*</u>	
34		OPERATING	TRN	14,490,186B		<del>13,800,186B</del>	
35				B		<u>13,870,890B</u>	
36			TRN	15,519,060N		15,519,060N	
37			TRN	140,969R		140,969R	
38							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				57.00*		57.00*	
4		OPERATING	HTH	3,509,085A		[ <del>3,509,085A</del> ]	
5				A		<u>3,456,360A</u>	
6				60.20*		[ <del>60.20*</del> ]	
7						<u>60.00*</u>	
8			HTH	79,786,211B		[ <del>79,786,211B</del> ]	
9				B		<u>79,816,308B</u>	
10				47.40*		[ <del>47.40*</del> ]	
11						<u>46.80*</u>	
12			HTH	8,716,169N		[ <del>8,716,169N</del> ]	
13				N		<u>8,763,269N</u>	
14				53.40*		[ <del>53.40*</del> ]	
15						<u>54.20*</u>	
16			HTH	164,560,185W		[ <del>164,560,185W</del> ]	
17				W		<u>164,585,457W</u>	
18		INVESTMENT CAPITAL	HTH	2,666,000C		[ <del>2,666,000C</del> ]	
19						<u>3,326,000C</u>	
20			HTH	13,327,000N		[ <del>13,327,000N</del> ]	
21						<u>16,626,000N</u>	
22							
23	2.	AGR846 - PESTICIDES					
24				18.00*		18.00*	
25		OPERATING	AGR	930,478A		[ <del>930,478A</del> ]	
26				A		<u>891,526A</u>	
27				1.00*		1.00*	
28			AGR	425,824N		425,824N	
29				4.00*		4.00*	
30			AGR	765,470W		765,470W	
31							
32	3.	LNR401 - AQUATIC RESOURCES					
33				27.00*		[ <del>27.00*</del> ]	
34						<u>28.00*</u>	
35		OPERATING	LNR	2,555,544A		[ <del>2,583,530A</del> ]	
36				A		<u>2,999,622A</u>	
37				1.00*		1.00*	
38			LNR	2,436,559N		[ <del>2,475,409N</del> ]	
39				N		<u>3,447,909N</u>	
40							





PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2				56.50*		57.50*	
3		OPERATING	LNR	6,027,826A		<del>5,156,310A</del>	
4				A		5,556,310A	
5			LNR	3,405,193B		3,405,193B	
6				6.00*		6.00*	
7			LNR	5,119,080N		5,119,081N	
8		INVESTMENT CAPITAL	LNR	500,000C		<del>500,000C</del>	
9						1,000,000C	
10							
11	5.	LNR404 - WATER RESOURCES					
12				21.00*		21.00*	
13		OPERATING	LNR	2,412,434A		2,412,670A	
14				3.00*		3.00*	
15			LNR	405,730B		405,730B	
16							
17	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
18				125.25*		<del>135.25*</del>	
19						141.25*	
20		OPERATING	LNR	8,243,905A		<del>8,319,943A</del>	
21				A		8,487,103A	
22				23.00*		<del>23.00*</del>	
23						27.00*	
24			LNR	1,630,890B		<del>1,630,890B</del>	
25				B		2,290,052B	
26				2.75*		2.75*	
27			LNR	662,088N		662,088N	
28				1.00*		1.00*	
29			LNR	63,831W		63,831W	
30		INVESTMENT CAPITAL	LNR	C		600,000C	
31							
32	7.	LNR407 - NATURAL AREA RESERVES AND MANAGEMENT					
33				22.00*		22.00*	
34		OPERATING	LNR	1,196,795A		1,196,931A	
35				1.00*		1.00*	
36			LNR	8,611,868B		<del>8,111,868B</del>	
37				B		10,111,868B	
38			LNR	N		200,000N	
39		INVESTMENT CAPITAL	LNR	B		100,000B	
40							
41	8.	HTH850 - POLICY DEVELOPMENT, COORDINATION, AND ANALYSIS FOR NATURAL					
42		PHYSICAL ENVIRONMENT					
43				5.00*		5.00*	
44		OPERATING	HTH	319,926A		319,926A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				33.00*		33.00*	
	OPERATING		LNR	1,859,396A		<del>1,869,528A</del>	
				A		<u>1,524,201A</u>	
				6.00*		6.00*	
	INVESTMENT CAPITAL		LNR	656,508B		654,008B	
			LNR	5,230,000C		<del>3,688,000C</del>	
						<u>5,333,000C</u>	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
				15.00*		15.00*	
	OPERATING		HTH	969,932A		969,932A	
				.50*		.50*	
			HTH	49,875B		49,875B	
				14.50*		14.50*	
			HTH	3,037,634N		<del>3,037,634N</del>	
				N		<u>3,201,314N</u>	
				14.00*		14.00*	
			HTH	3,262,663W		3,262,663W	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES		119.00*		[ <del>119.00*</del> ]	
3						<u>118.00*</u>	
4		OPERATING	HTH	14,085,162A		[ <del>14,083,627A</del> ]	
5					A	<u>14,141,483A</u>	
6				16.50*		16.50*	
7			HTH	7,923,827N		7,923,827N	
8		INVESTMENT CAPITAL	AGS	1,510,000C			C
9							
10	2.	HTH131 - DISEASE OUTBREAK CONTROL		20.60*		20.60*	
11		OPERATING	HTH	1,663,977A		1,663,977A	
12				34.40*		34.40*	
13			HTH	12,749,641N		[ <del>12,749,641N</del> ]	
14					N	<u>12,819,280N</u>	
15							
16	3.	HTH141 - DENTAL DISEASES		25.00*		[ <del>25.00*</del> ]	
17						<u>24.00*</u>	
18		OPERATING	HTH	1,743,384A		[ <del>1,743,384A</del> ]	
19					A	<u>1,843,384A</u>	
20							
21	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00*		16.00*	
22		OPERATING	HTH	60,275,468A		[ <del>59,887,752A</del> ]	
23					A	<u>62,444,868A</u>	
24			HTH	6,498,658B		[ <del>4,293,658B</del> ]	
25					B	<u>13,203,708B</u>	
26				3.00*		3.00*	
27			HTH	1,268,522N		1,268,522N	
28							
29	5.	HTH501 - DEVELOPMENTAL DISABILITIES		236.75*		236.75*	
30		OPERATING	HTH	66,576,526A		[ <del>69,291,905A</del> ]	
31					A	<u>71,620,820A</u>	
32				3.00*		3.00*	
33			HTH	1,025,331B		1,025,331B	
34			HTH	60,118,132U		[ <del>63,799,406U</del> ]	
35					U	<u>64,264,776U</u>	
36							
37							
38							
39							
40							
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	HTH560 - FAMILY HEALTH		171.75*			[ <del>171.75*</del> ]
2							178.75*
3		OPERATING	HTH	45,263,183A			[ <del>45,109,259A</del> ]
4				A			45,280,687A
5				7.00*			[ <del>7.00*</del> ]
6							9.00*
7			HTH	7,110,659B			[ <del>7,110,659B</del> ]
8				B			7,376,539B
9				183.50*			[ <del>183.50*</del> ]
10							182.50*
11			HTH	41,946,810N			[ <del>41,946,810N</del> ]
12				N			42,099,682N
13				1.00*			1.00*
14			HTH	1,543,739U			[ <del>1,543,739U</del> ]
15				U			3,143,739U
16		<u>INVESTMENT CAPITAL</u>	<u>HTH</u>				<u>C</u> 400,000C
17	7.	HTH580 - COMMUNITY HEALTH SERVICES		221.00*			221.00*
18		OPERATING	HTH	13,672,308A			[ <del>13,547,308A</del> ]
19				A			13,924,308A
20			HTH	110,720B			[ <del>102,720B</del> ]
21				B			110,720B
22				11.00*			11.00*
23			HTH	3,821,823N			3,821,823N
24			HTH	1,395,037U			1,395,037U
25		<u>INVESTMENT CAPITAL</u>	<u>HTH</u>				<u>C</u> 250,000C
26	8.	HTH590 - TOBACCO SETTLEMENT		26.00*			26.00*
27		OPERATING	HTH	53,847,266B			53,847,266B
28			HTH	3,400,000U			4,700,000U
29	9.	HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00*			2.00*
30		OPERATING	HTH	768,296A			[ <del>718,296A</del> ]
31				A			536,416A
32		<u>INVESTMENT CAPITAL</u>	<u>HTH</u>	7,025,000C			[ <del>-----C</del> ]
33							<u>2,000,000C</u>
34							
35							
36							
37							
38							
39							
40							
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
2		OPERATING	HTH	53,612,232A		<del>53,622,961A</del>	
3					A	58,622,961A	
4				2,836.25*		2,836.25*	
5			HTH	379,654,000B		403,460,000B	
6		INVESTMENT CAPITAL	HTH	23,920,000C		<del>23,920,000C</del>	
7						36,182,000C	
8							
9	11.	HTH211 - KAHUKU HOSPITAL					
10		OPERATING	HTH	1,500,000A		1,500,000A	
11		<u>INVESTMENT CAPITAL</u>	<u>HTH</u>			<u>1,473,000C</u>	
12							
13							
14	13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
15				198.50*		198.50*	
16		OPERATING	HTH	73,268,683A		<del>73,539,423A</del>	
17					A	83,539,423A	
18			HTH	22,382,981B		22,382,981B	
19			HTH	1,643,030N		1,643,030N	
20							
21	14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
22				613.50*		613.50*	
23		OPERATING	HTH	53,743,264A		<del>52,935,434A</del>	
24					A	53,145,307A	
25		INVESTMENT CAPITAL	AGS	3,000,000C		<del>3,000,000C</del>	
26						6,406,000C	
27			HTH	125,000C		<del>125,000C</del>	
28						200,000C	
29							
30	15.	HTH440 - ALCOHOL AND DRUG ABUSE					
31				22.00*		22.00*	
32		OPERATING	HTH	19,286,849A		<del>20,110,201A</del>	
33					A	20,280,201A	
34			HTH	300,000B		300,000B	
35				6.00*		6.00*	
36			HTH	10,859,867N		<del>10,859,867N</del>	
37					N	13,609,867N	
38		INVESTMENT CAPITAL	HTH	675,000C			C
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
2				193.50*		193.50*	
3		OPERATING	HTH	44,103,749A		<del>45,103,749A</del>	
4				A		45,063,201A	
5				17.00*		17.00*	
6			HTH	19,636,965B		18,636,965B	
7			HTH	2,555,977N		2,568,019N	
8			HTH	2,260,313U		2,260,313U	
9							
10	17.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
11				66.50*		66.50*	
12		OPERATING	HTH	7,887,389A		<del>7,883,389A</del>	
13				A		5,227,588A	
14			HTH	3,694,999N		3,694,999N	
15							
16	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
17				139.00*		139.00*	
18		OPERATING	HTH	7,305,280A		<del>7,312,709A</del>	
19				A		7,222,501A	
20				8.00*		8.00*	
21			HTH	991,853B		991,853B	
22				6.00*		6.00*	
23			HTH	594,682N		594,682N	
24				2.00*		2.00*	
25			HTH	98,434U		98,434U	
26							
27	19.	HTH710 - STATE LABORATORY SERVICES					
28				86.00*		86.00*	
29		OPERATING	HTH	7,400,591A		<del>7,038,341A</del>	
30				A		7,164,453A	
31			HTH	N		483,333N	
32							
33	20.	HTH720 - HEALTH CARE ASSURANCE					
34				21.70*		21.70*	
35		OPERATING	HTH	1,561,290A		<del>1,554,805A</del>	
36				A		1,562,467A	
37			HTH	406,000B		406,000B	
38				18.10*		18.10*	
39			HTH	1,583,243N		<del>1,592,611N</del>	
40				N		1,622,321N	
41			HTH	903,403U		<del>903,403U</del>	
42				U		860,189U	
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
2				8.00*		8.00*	
3		OPERATING	HTH	777,118A		677,118A	
4			HTH	578,000B		114,000B	
5							
6	22.	HTH760 - HEALTH STATUS MONITORING					
7				26.00*		<del>26.00*</del>	
8						34.00*	
9		OPERATING	HTH	1,602,768A		<del>1,602,768A</del>	
10				A		1,574,291A	
11			HTH	589,108B		400,037B	
12				3.00*		<del>3.00*</del>	
13						6.00*	
14			HTH	397,214N		397,214N	
15							
16	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
17				1.50*		1.50*	
18		OPERATING	HTH	182,835A		209,851A	
19				6.50*		6.50*	
20			HTH	462,315N		462,315N	
21							
22	24.	HTH907 - GENERAL ADMINISTRATION					
23				122.50*		<del>122.50*</del>	
24						123.50*	
25		OPERATING	HTH	8,039,987A		<del>8,009,201A</del>	
26				A		5,956,851A	
27			HTH	1,304,909N		1,304,909N	
28		INVESTMENT CAPITAL	AGS	9,493,000C		<del>5,036,000C</del>	
29						7,393,000C	
30			HTH	700,000C			C
31							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				294.69*		[ <del>294.69*</del> ]	
4						295.44*	
5		OPERATING	HMS	26,578,341A		[ <del>26,380,946A</del> ]	
6					A	26,355,419A	
7			HMS	450,000B		[ <del>450,000B</del> ]	
8					B	610,000B	
9				249.81*		[ <del>249.81*</del> ]	
10						250.06*	
11			HMS	37,159,217N		[ <del>37,159,224N</del> ]	
12					N	38,523,427N	
13							
14	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
15				26.07*		26.07*	
16		OPERATING	HMS	1,245,650A		1,245,908A	
17				15.93*		[ <del>15.93*</del> ]	
18						16.93*	
19			HMS	6,512,325N		[ <del>6,512,326N</del> ]	
20					N	6,683,439N	
21							
22	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
23		OPERATING	HMS	44,816,013A		44,816,013A	
24			HMS	20,095,666N		20,095,666N	
25							
26	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
27		OPERATING	HMS	22,411,811A		22,411,811A	
28			HMS	34,250,754N		34,250,754N	
29							
30	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
31				21.00*		[ <del>21.00*</del> ]	
32						24.00*	
33		OPERATING	HMS	7,765,437A		[ <del>7,354,444A</del> ]	
34					A	7,766,444A	
35			HMS	5,170,848N		5,170,848N	
36		INVESTMENT CAPITAL	HMS	614,000C		[ <del>0</del> ]	
37						1,000,000C	
38							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		118.50*			[ <del>118.50*</del> ]
2							125.00*
3							
4		OPERATING	HMS	10,460,677A			[ <del>10,240,499A</del> ]
5					A		10,233,903A
6				.50*			[ <del>.50*</del> ]
7							*
8			HMS	16,540U			[ <del>16,540U</del> ]
9					U		232U
10		INVESTMENT CAPITAL	HMS	800,000C			C
11	7.	DEF112 - SERVICES TO VETERANS					
12				28.00*			[ <del>28.00*</del> ]
13							19.00*
14		OPERATING	DEF	1,966,063A			[ <del>1,674,075A</del> ]
15					A		1,524,292A
16		INVESTMENT CAPITAL	AGS	300,000C			C
17			DEF	1,950,000C			[ <del>1,000,000C</del> ]
18							1,250,000C
19	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH					
20				99.58*			99.58*
21		OPERATING	HMS	11,027,642A			[ <del>10,987,194A</del> ]
22					A		10,956,168A
23				17.92*			17.92*
24			HMS	5,577,856N			[ <del>5,557,858N</del> ]
25					N		5,710,746N
26			HMS	10,000R			10,000R
27			HMS	280,106U			280,106U
28		INVESTMENT CAPITAL	HMS	2,448,000C			C
29	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
30		OPERATING	HMS	2,035,806N			2,035,806N
31	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
32		OPERATING	HMS	38,182,284A			38,182,284A
33			HMS	41,000,000N			41,000,000N
34	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, AND DISABLED INDIVIDUALS					
35		OPERATING	HMS	31,055,304A			31,055,304A
36							
37							
38							
39							
40							
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12.	HMS220 - RENTAL HOUSING SERVICES					
2				1.00*		1.00*	
3		OPERATING	HMS	10,194,240A		5,039,240A	
4				200.00*		200.00*	
5			HMS	43,869,465N		43,869,475N	
6				23.00*		23.00*	
7			HMS	3,992,323W		3,992,323W	
8		INVESTMENT CAPITAL	HMS	25,000,000C		<del>25,000,000C</del>	
9						<u>18,410,000C</u>	
10							
11	13.	HMS807 - TEACHER HOUSING					
12		OPERATING	HMS	322,625W		<del>322,625W</del>	
13				W		W	
14							
15	14.	HMS229 - HPHA ADMINISTRATION					
16				28.00*		28.00*	
17		OPERATING	HMS	10,870,778N		10,870,780N	
18				12.00*		12.00*	
19			HMS	1,545,363W		1,545,363W	
20							
21	15.	HMS225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP					
22				9.00*		9.00*	
23		OPERATING	HMS	1,421,513N		1,421,514N	
24				2.00*		2.00*	
25			HMS	5,649,020W		5,649,020W	
26							
27	16.	HMS222 - RENTAL ASSISTANCE SERVICES					
28				4.25*		4.25*	
29		OPERATING	HMS	1,232,968A		1,233,027A	
30				14.75*		14.75*	
31			HMS	25,563,391N		25,563,392N	
32							
33	17.	HMS224 - HOMELESS SERVICES					
34				5.00*		5.00*	
35		OPERATING	HMS	11,276,608A		<del>11,011,698A</del>	
36				A		<u>15,311,699A</u>	
37			HMS	1,369,108N		1,369,108N	
38		INVESTMENT CAPITAL	HMS	850,000C		<del>850,000C</del>	
39						<u>16,500,000C</u>	
40							
41	18.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
42		OPERATING	HMS	16,982,395A		17,125,395A	
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	19.	HMS401 - HEALTH CARE PAYMENTS					
2		OPERATING	HMS	479,133,108A	[497,604,087A]		
3				A	498,189,087A		
4			HMS	672,850,832N	[694,491,153N]		
5				N	693,906,153N		
6			HMS	44,409,563U	44,409,563U		
7							
8	20.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
9				343.21*	[-----343.21*]		
10					347.35*		
11		OPERATING	HMS	14,339,879A	14,342,932A		
12				278.79*	[-----278.79*]		
13					281.65*		
14			HMS	16,822,324N	[-16,822,339N]		
15				N	18,601,611N		
16							
17	21.	HMS238 - DISABILITY DETERMINATION					
18				45.00*	45.00*		
19		OPERATING	HMS	5,400,884N	[-5,400,886N]		
20				N	5,838,171N		
21							
22	22.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
23				84.32*	[-----84.32*]		
24					85.00*		
25		OPERATING	ATG	3,840,067A	[-4,156,893A]		
26				A	4,177,824A		
27				163.68*	[-----163.68*]		
28					165.00*		
29			ATG	15,548,458N	[-15,384,052N]		
30				N	15,440,933N		
31			ATG	2,258,937T	2,149,383T		
32							
33	23.	HMS237 - EMPLOYMENT AND TRAINING					
34		OPERATING	HMS	491,214A	491,214A		
35			HMS	1,197,541N	1,197,541N		
36							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		24. HHL602 - PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR					
2		HAWAIIAN HOMESTEADS					
3				14.00*		14.00*	
4		OPERATING	HHL	679,070A		679,274A	
5				66.00*		66.00*	
6			HHL	5,649,008B		<del>6,900,676B</del>	
7					B	5,063,477B	
8			HHL	16,393,455N		9,600,545N	
9				51.00*		51.00*	
10			HHL	3,878,386T		<del>3,878,386T</del>	
11					T	3,640,482T	
12		INVESTMENT CAPITAL	HHL	375,000C		<del>375,000C</del>	
13						500,000C	
14			HHL		E	100,000,000E	
15							
16		25. HHL625 - MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS					
17				4.00*		4.00*	
18		OPERATING	HHL	490,104A		<del>241,246A</del>	
19					A	204,425A	
20				34.00*		34.00*	
21			HHL	3,768,232B		<del>3,768,232B</del>	
22					B	5,605,431B	
23				26.00*		26.00*	
24			HHL	1,709,126T		<del>1,709,126T</del>	
25					T	2,519,289T	
26							
27		26. HTH904 - EXECUTIVE OFFICE ON AGING					
28				3.30*		<del>3.30*</del>	
29						3.74*	
30		OPERATING	HTH	6,370,552A		<del>6,119,214A</del>	
31					A	7,199,214A	
32				7.45*		<del>7.45*</del>	
33						8.01*	
34			HTH	7,443,720N		7,443,720N	
35		INVESTMENT CAPITAL	HTH	250,000C		<del>250,000C</del>	
36						500,000C	
37							
38		27. HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
39				5.00*		5.00*	
40		OPERATING	HTH	1,333,468A		1,381,468A	
41			HTH	10,000B		10,000B	
42				2.00*		2.00*	
43			HTH	204,812U		204,812U	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	28.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		100.74*			[ <del>100.74*</del> ]
2							120.74*
3							
4		OPERATING	HMS	10,143,198A			[ <del>10,155,716A</del> ]
5					A		10,063,550A
6				105.26*			[ <del>105.26*</del> ]
7							126.26*
8			HMS	17,805,248N			[ <del>17,839,466N</del> ]
9					N		19,236,611N
10							
11	29.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		62.96*			62.96*
12							
13		OPERATING	HMS	10,444,592A			10,420,477A
14				57.04*			[ <del>57.04*</del> ]
15							62.04*
16			HMS	59,079,035N			[ <del>54,542,326N</del> ]
17					N		55,059,052N
18							
19	30.	HMS904 - GENERAL ADMINISTRATION		174.34*			174.34*
20							
21		OPERATING	HMS	9,255,728A			[ <del>8,765,472A</del> ]
22					A		4,820,846A
23				15.66*			15.66*
24			HMS	1,588,905N			[ <del>1,588,906N</del> ]
25					N		1,403,694N
26							
27	31.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		27.56*			27.56*
28							
29		OPERATING	HMS	3,148,835A			2,904,283A
30				19.44*			19.44*
31			HMS	2,367,302N			[ <del>2,246,680N</del> ]
32					N		2,437,017N
33		INVESTMENT CAPITAL	HMS	750,000C			C
34							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,338.60*		<del>12,350.60*</del>	
4						12,352.60*	
5		OPERATING	EDN	774,244,048A		<del>772,714,931A</del>	
6					A	772,356,697A	
7			EDN	6,280,000B		6,780,000B	
8			EDN	171,923,444N		171,760,198N	
9			EDN	6,300,000T		<del>6,750,000T</del>	
10					T	13,750,000T	
11			EDN	3,000,000U		4,000,000U	
12			EDN	3,398,000W		3,398,000W	
13		INVESTMENT CAPITAL	EDN	292,158,000B		<del>43,570,000B</del>	
14						373,975,000B	
15			EDN	650,000C		<del>G</del>	
16						1,899,000C	
17			EDN	1,428,000R			R
18			EDN	50,000,000A			A
19							
20	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
21				5,615.50*		<del>5,617.50*</del>	
22						5,725.50*	
23		OPERATING	EDN	361,156,533A		<del>360,363,267A</del>	
24					A	355,373,685A	
25				2.00*		2.00*	
26			EDN	49,050,756N		49,050,756N	
27			EDN	2,000,000W		2,000,000W	
28							
29	3.	EDN200 - INSTRUCTIONAL SUPPORT					
30				232.50*		<del>232.50*</del>	
31						234.50*	
32		OPERATING	EDN	34,454,113A		<del>32,899,478A</del>	
33					A	33,297,750A	
34				6.00*		6.00*	
35			EDN	1,600,000B		1,700,000B	
36			EDN	2,222,450N		2,026,461N	
37			EDN	800,000U		800,000U	
38							
39	4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
40				559.00*		559.00*	
41		OPERATING	EDN	50,381,509A		<del>50,982,719A</del>	
42					A	55,557,715A	
43			EDN	90,000N		90,000N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	EDN400 - SCHOOL SUPPORT					
2				644.00*		644.00*	
3		OPERATING	EDN	170,290,488A		<del>176,910,025A</del>	
4				A		<u>169,155,447A</u>	
5				726.50*		726.50*	
6			EDN	23,112,819B		23,112,819B	
7				3.00*		3.00*	
8			EDN	35,659,876N		35,659,880N	
9				4.00*		4.00*	
10			EDN	6,000,000W		<del>6,000,000W</del>	
11				W		<u>7,022,625W</u>	
12							
13	6.	EDN500 - SCHOOL COMMUNITY SERVICE					
14				35.50*		35.50*	
15		OPERATING	EDN	11,035,725A		<del>11,035,725A</del>	
16				A		<u>8,492,776A</u>	
17			EDN	1,939,006B		1,939,006B	
18			EDN	3,260,007N		3,260,007N	
19			EDN	8,500,000U		9,000,000U	
20			EDN	8,030,000W		8,030,000W	
21							
22	7.	EDN600 - CHARTER SCHOOLS					
23		OPERATING	EDN	51,635,990A		<del>51,635,990A</del>	
24				A		<u>56,150,695A</u>	
25							
26	8.	EDN941 - RETIREMENT BENEFITS PAYMENTS - DOE					
27		OPERATING	EDN	217,887,927A		<del>220,025,329A</del>	
28				A		<u>292,266,171A</u>	
29							
30	9.	EDN943 - HEALTH PREMIUM PAYMENTS - DOE					
31		OPERATING	EDN	167,498,112A		<del>177,398,618A</del>	
32				A		<u>179,194,071A</u>	
33							
34	10.	EDN915 - DEBT SERVICE PAYMENTS - DOE					
35		OPERATING	EDN	226,612,463A		<del>239,861,260A</del>	
36				A		<u>236,896,511A</u>	
37							
38	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
39				85.00*		85.00*	
40		OPERATING	AGS	4,896,812A		<del>4,896,812A</del>	
41				A		<u>4,732,616A</u>	
42			AGS	1,000,000U		1,000,000U	
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12.	EDN407 - PUBLIC LIBRARIES					
2				555.55*		555.55*	
3		OPERATING	EDN	30,556,588A		<del>30,879,661A</del>	
4				A		<u>29,967,463A</u>	
5			EDN	3,125,000B		3,125,000B	
6			EDN	1,365,244N		1,365,244N	
7		INVESTMENT CAPITAL	AGS	16,425,000C		7,000,000C	
8							
9	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
10		OPERATING	DEF	1,349,934A		1,373,245A	
11			DEF	2,054,016N		2,098,686N	
12							
13	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
14				3,543.84*		<del>3,570.84*</del>	
15						<u>3,618.34*</u>	
16		OPERATING	UOH	237,907,514A		<del>251,382,640A</del>	
17				A		<u>255,161,574A</u>	
18				251.25*		<del>251.25*</del>	
19						<u>290.25*</u>	
20			UOH	200,523,383B		<del>228,721,780B</del>	
21				B		<u>220,573,088B</u>	
22				78.06*		78.06*	
23			UOH	5,485,593N		5,485,593N	
24				134.25*		134.25*	
25			UOH	75,257,917W		<del>75,432,132W</del>	
26				W		<u>75,882,132W</u>	
27		INVESTMENT CAPITAL	UOH	1,500,000B		<u>B</u>	
28			UOH	7,764,000C		<del>C</del>	
29						<u>56,293,000C</u>	
30			UOH		E	<del>14,383,000E</del>	
31						<u>17,883,000E</u>	
32			UOH		N	<u>7,000,000N</u>	
33			UOH	<del>2,300,000W</del>			
34				<u>800,000W</u>			
35							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	UOH210 - UNIVERSITY OF HAWAII, HILO		494.25*			[ <del>507.75*</del> ]
2							514.75*
3							
4		OPERATING	UOH	32,885,531A			[ <del>35,289,430A</del> ]
5				A			35,636,988A
6				39.00*			[ <del>63.00*</del> ]
7							65.00*
8			UOH	15,731,115B			[ <del>19,590,299B</del> ]
9				B			22,882,168B
10			UOH	394,543N			394,543N
11				1.50*			1.50*
12			UOH	3,382,849W			3,382,849W
13		INVESTMENT CAPITAL	UOH	35,074,000C			[ <del>1,640,000C</del> ]
14							5,500,000C
15			UOH	3,300,000N			[ <del>33,000,000N</del> ]
16							N
17			UOH	2,500,000R			R
18							
19	16.	UOH220 - SMALL BUSINESS DEVELOPMENT					
20		OPERATING	UOH	993,167A			[ <del>993,167A</del> ]
21				A			1,243,167A
22							
23	17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
24				85.00*			[ <del>92.00*</del> ]
25							93.00*
26		OPERATING	UOH	5,378,427A			[ <del>6,247,098A</del> ]
27				A			6,319,148A
28			UOH	3,218,568B			3,768,785B
29			UOH	7,000N			7,000N
30			UOH	328,960W			328,960W
31		INVESTMENT CAPITAL	UOH	100,000,000B			B
32			UOH	35,000,000C			C
33							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,771.00*			<del>1,818.00*</del>
2							<u>1,831.00*</u>
3							
4		OPERATING	UOH	113,037,183A			<del>122,542,928A</del>
5					A		<u>125,672,201A</u>
6				82.00*			<u>82.00*</u>
7			UOH	50,699,176B			<del>54,101,426B</del>
8					B		<u>55,219,426B</u>
9				15.60*			<u>15.60*</u>
10			UOH	4,444,818N			4,444,818N
11			UOH	4,664,323W			4,664,323W
12		INVESTMENT CAPITAL	UOH	55,198,000C			<del>55,198,000C</del>
13							<u>31,595,000C</u>
14							
15	19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		414.00*			<del>421.00*</del>
16							<u>407.50*</u>
17							
18		OPERATING	UOH	41,759,019A			<del>44,203,422A</del>
19					A		<u>39,709,051A</u>
20				4.00*			<del>4.00*</del>
21							<u>8.00*</u>
22			UOH	10,938,128B			<del>10,938,128B</del>
23					B		<u>21,363,400B</u>
24				4.00*			<u>4.00*</u>
25			UOH	673,484N			673,484N
26				5.00*			<del>5.00*</del>
27							<u>15.00*</u>
28			UOH	13,157,802W			13,157,802W
29		INVESTMENT CAPITAL	UOH	50,000,000C			<del>50,000,000C</del>
30							<u>50,000,000C</u>
31							
32	20.	UOH941 - RETIREMENT BENEFITS PAYMENTS - UH					
33		OPERATING	UOH	93,215,574A			<del>99,378,567A</del>
34					A		<u>117,780,217A</u>
35							
36	21.	UOH943 - HEALTH PREMIUM PAYMENTS - UH					
37		OPERATING	UOH	60,826,187A			<del>65,107,996A</del>
38					A		<u>58,968,768A</u>
39							
40	22.	UOH915 - DEBT SERVICE PAYMENTS - UH					
41		OPERATING	UOH	83,868,969A			<del>88,772,332A</del>
42					A		<u>87,675,081A</u>
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4	OPERATING		UOH	613,504A		<del>614,753A</del>	
5				A		<u>699,753A</u>	
6				7.00*		7.00*	
7			UOH	3,143,689B		3,131,189B	
8			UOH	1,000,000W		1,000,000W	
9							
10	2.	AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
11				10.00*		10.00*	
12	OPERATING		AGS	3,134,226A		2,164,226A	
13				14.00*		<del>14.00*</del>	
14						<u>17.00*</u>	
15			AGS	4,471,223B		4,439,723B	
16				2.00*		2.00*	
17			AGS	772,791N		773,134N	
18			AGS	625,000U		625,000U	
19		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>			<u>C</u>	<u>50,000C</u>
20							
21	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
22	OPERATING		AGS	51,820A		51,820A	
23							
24	4.	LNR802 - HISTORIC PRESERVATION					
25				13.00*		13.00*	
26	OPERATING		LNR	954,937A		<del>955,095A</del>	
27				A		<u>1,110,095A</u>	
28			LNR	142,295B		142,295B	
29			LNR	496,629N		496,629N	
30		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>	475,000C			<u>C</u>
31							
32	5.	LNR804 - FOREST RECREATION					
33				35.00*		36.00*	
34	OPERATING		LNR	1,504,967A		1,542,810A	
35				3.50*		<del>3.50*</del>	
36						<u>6.50*</u>	
37			LNR	554,877B		<del>554,877B</del>	
38				B		<u>577,335B</u>	
39				3.50*		3.50*	
40			LNR	541,066N		841,066N	
41			LNR	605,639W		605,639W	
42		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>			<u>B</u>	<u>400,000B</u>
43			<u>LNR</u>	1,475,000C			<u>250,000C</u>
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	LNR805 - RECREATIONAL FISHERIES					
2				7.00*		7.00*	
3		OPERATING	LNR	238,640A		238,640A	
4			LNR	75,575B		75,575B	
5			LNR	811,625N		<del>811,625N</del>	
6				N		<u>1,017,825N</u>	
7							
8	7.	LNR806 - PARKS ADMINISTRATION AND OPERATIONS					
9				90.00*		90.00*	
10		OPERATING	LNR	6,554,966A		<del>6,105,464A</del>	
11				A		<u>5,037,357A</u>	
12				41.00*		41.00*	
13			LNR	5,534,701B		<del>5,221,780B</del>	
14				B		<u>6,169,084B</u>	
15			LNR	1,218,456N		1,218,456N	
16		INVESTMENT CAPITAL	LNR	20,950,000C		<del>5,375,000C</del>	
17						<u>5,375,000C</u>	
18							
19	8.	LNR801 - OCEAN-BASED RECREATION					
20				97.00*		<del>100.00*</del>	
21						<u>105.00*</u>	
22		OPERATING	LNR	15,913,929B		<del>16,029,447B</del>	
23				B		<u>16,358,091B</u>	
24			LNR	700,799N		700,799N	
25		INVESTMENT CAPITAL	LNR	16,726,000C		<del>4,300,000C</del>	
26						<u>19,190,000C</u>	
27			LNR	10,000,000D		1,000,000D	
28			LNR	9,820,000N		13,820,000N	
29							
30	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
31				39.50*		39.50*	
32		OPERATING	AGS	8,848,306B		<del>7,565,156B</del>	
33				B		<u>8,486,017B</u>	
34		INVESTMENT CAPITAL	AGS	12,430,000C		<del>25,850,000C</del>	
35						<u>25,850,000C</u>	
36							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				401.00*		401.00*	
4		OPERATING	PSD	21,952,369A		<del>21,952,369A</del>	
5				A		<u>21,914,780A</u>	
6			PSD	28,719W		28,719W	
7							
8	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
9				77.00*		77.00*	
10		OPERATING	PSD	4,881,247A		<del>4,881,247A</del>	
11				A		<u>4,897,756A</u>	
12							
13	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
14				113.00*		113.00*	
15		OPERATING	PSD	5,565,486A		<del>5,598,781A</del>	
16				A		<u>5,599,023A</u>	
17			PSD	15,000W		15,000W	
18		INVESTMENT CAPITAL	AGS	2,000,000C		C	
19							
20	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
21				161.00*		<del>161.00*</del>	
22						<u>173.00*</u>	
23		OPERATING	PSD	7,201,189A		<del>7,296,164A</del>	
24				A		<u>7,531,477A</u>	
25							
26	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
27				187.00*		187.00*	
28		OPERATING	PSD	9,289,965A		<del>9,289,965A</del>	
29				A		<u>8,391,424A</u>	
30			PSD	209,721S		209,721S	
31							
32	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
33				494.00*		494.00*	
34		OPERATING	PSD	26,827,828A		<del>26,827,828A</del>	
35				A		<u>26,736,399A</u>	
36			PSD	30,000W		30,000W	
37							
38	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
39				68.00*		68.00*	
40		OPERATING	PSD	3,412,796A		<del>3,412,796A</del>	
41				A		<u>3,438,886A</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
2				132.00*		132.00*	
3		OPERATING	PSD	6,422,056A		<del>6,422,056A</del>	
4				A		<u>6,290,500A</u>	
5							
6	9.	PSD410 - INTAKE SERVICE CENTERS					
7				61.00*		61.00*	
8		OPERATING	PSD	3,607,386A		<del>3,632,490A</del>	
9				A		<u>3,545,382A</u>	
10							
11	10.	PSD420 - CORRECTION PROGRAM SERVICES					
12				184.00*		184.00*	
13		OPERATING	PSD	18,347,736A		<del>18,078,763A</del>	
14				A		<u>19,495,405A</u>	
15			PSD	13,418N		13,418N	
16							
17	11.	PSD421 - HEALTH CARE					
18				173.10*		<del>173.10*</del>	
19						194.60*	
20		OPERATING	PSD	17,322,037A		<del>17,219,726A</del>	
21				A		<u>19,518,284A</u>	
22			PSD	52,853N		52,853N	
23							
24	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
25				2.00*		2.00*	
26		OPERATING	PSD	7,335,451W		7,335,451W	
27							
28	13.	PSD808 - NON-STATE FACILITIES					
29				10.00*		10.00*	
30		OPERATING	PSD	65,126,204A		<del>66,335,868A</del>	
31				A		<u>66,256,512A</u>	
32							
33	14.	PSD502 - NARCOTICS ENFORCEMENT					
34				12.00*		<del>12.00*</del>	
35						13.00*	
36		OPERATING	PSD	838,979A		<del>842,316A</del>	
37				A		<u>898,116A</u>	
38			PSD	198,536N		198,536N	
39			PSD	78,640T			T
40				6.00*		6.00*	
41			PSD	589,549W		565,549W	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	PSD503 - SHERIFF					
2				289.00*		289.00*	
3		OPERATING	PSD	12,628,813A		<del>12,823,776A</del>	
4				A		<u>12,797,088A</u>	
5				7.00*		7.00*	
6			PSD	563,336N		563,336N	
7				64.00*		64.00*	
8			PSD	5,277,821U		5,277,821U	
9							
10	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
11				3.00*		3.00*	
12		OPERATING	PSD	238,109A		238,109A	
13							
14	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
15				55.00*		55.00*	
16		OPERATING	PSD	3,534,361A		3,534,361A	
17							
18	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
19				8.00*		8.00*	
20		OPERATING	PSD	1,843,835B		1,843,835B	
21			PSD	850,000N		850,000N	
22							
23	19.	PSD900 - GENERAL ADMINISTRATION					
24				146.10*		<del>146.10*</del>	
25						<u>148.10*</u>	
26		OPERATING	PSD	11,797,667A		<del>11,117,301A</del>	
27				A		<u>11,383,673A</u>	
28			PSD	693,832B		693,832B	
29			PSD	75,065T		75,065T	
30			PSD	742,980X		742,980X	
31		INVESTMENT CAPITAL	AGS	5,500,000C		<del>5,500,000C</del>	
32						<u>4,000,000C</u>	
33			PSD	9,592,000C			C
34							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
2				29.50*		29.50*	
3		OPERATING	ATG	1,739,321A		[ <del>1,739,474A</del> ]	
4				A		<u>1,712,786A</u>	
5				1.00*		[ <del>1.00*</del> ]	
6						*	
7			ATG	1,784,282N		[ <del>1,784,282N</del> ]	
8				N		<u>1,757,594N</u>	
9				27.50*		[ <del>27.50*</del> ]	
10						29.50*	
11			ATG	2,721,519W		[ <del>2,728,769W</del> ]	
12				W		<u>2,755,457W</u>	
13							
14	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
15				7.50*		[ <del>7.50*</del> ]	
16						8.50*	
17		OPERATING	LNR	640,686A		629,779A	
18			LNR	B		<u>20,000B</u>	
19				.50*		.50*	
20			LNR	269,745N		269,745N	
21							
22	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
23				123.80*		[ <del>123.80*</del> ]	
24						134.80*	
25		OPERATING	DEF	9,275,405A		[ <del>8,972,639A</del> ]	
26				A		<u>9,340,228A</u>	
27				72.70*		[ <del>72.70*</del> ]	
28						76.70*	
29			DEF	73,483,166N		[ <del>73,543,310N</del> ]	
30				N		<u>73,738,074N</u>	
31			DEF	464,458S		464,458S	
32			DEF	12,000,000U		12,000,000U	
33		INVESTMENT CAPITAL	AGS	5,301,000C		3,200,000C	
34			AGS	100,000N		100,000N	
35			DEF	7,124,000C		480,000C	
36			DEF	51,057,000N		6,455,000N	
37							





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	3,632,334B		1,232,334B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		23.00*	
9		OPERATING	CCA	2,705,793B		2,705,793B	
10							
11	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
12				29.00*		<del>29.00*</del>	
13						<u>32.00*</u>	
14		OPERATING	CCA	2,578,281B		<del>2,578,281B</del>	
15						<u>2,813,840B</u>	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				55.00*		55.00*	
19		OPERATING	CCA	5,331,120B		5,073,120B	
20				5.00*		5.00*	
21			CCA	2,037,937T		2,037,937T	
22							
23	5.	BUF901 - TRANSPORTATION, COMMUNICATIONS, AND UTILITIES					
24				44.00*		<del>51.00*</del>	
25						<u>55.00*</u>	
26		OPERATING	BUF	8,695,562B		<del>9,929,994B</del>	
27						<u>10,429,994B</u>	
28							
29	6.	CCA106 - INSURANCE REGULATORY SERVICES					
30				80.00*		<del>80.00*</del>	
31						<u>81.00*</u>	
32		OPERATING	CCA	11,945,708B		<del>11,945,708B</del>	
33						<u>13,415,708B</u>	
34			CCA	200,000T		200,000T	
35							
36	7.	CCA110 - OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE					
37		PRACTICES					
38				16.00*		16.00*	
39		OPERATING	CCA	1,600,284B		1,600,284B	
40			CCA	50,681T		50,681T	
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	AGR812 - MEASUREMENT STANDARDS					
2				15.00*		15.00*	
3		OPERATING	AGR	719,145A		<del>719,145A</del>	
4				A		<u>685,389A</u>	
5	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
6				75.00*		75.00*	
7		OPERATING	CCA	6,440,207B		<del>6,440,207B</del>	
8				B		<u>6,803,207B</u>	
9	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
10				65.00*		65.00*	
11		OPERATING	CCA	5,253,047B		<del>5,253,047B</del>	
12				B		<u>5,317,369B</u>	
13	11.	CCA191 - GENERAL SUPPORT - PROTECTION OF THE CONSUMER					
14				45.00*		45.00*	
15		OPERATING	CCA	5,516,080B		<del>5,515,980B</del>	
16				B		<u>5,714,830B</u>	
17	12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
18				5.00*		5.00*	
19		OPERATING	LTG	411,475A		<del>411,507A</del>	
20				A		<u>401,103A</u>	
21	13.	BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
22				81.00*		<del>81.00*</del>	
23						82.00*	
24		OPERATING	BUF	9,262,208A		<del>9,262,982A</del>	
25				A		<u>9,320,482A</u>	
26	14.	LNR111 - CONVEYANCES AND RECORDINGS					
27				60.00*		60.00*	
28		OPERATING	LNR	4,133,370B		4,039,870B	
29	15.	HMS888 - COMMISSION ON THE STATUS OF WOMEN					
30				1.00*		1.00*	
31		OPERATING	HMS	208,056A		158,079A	
32							
33							
34							
35							
36							
37							
38							
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				37.00*		37.00*	
4		OPERATING	GOV	3,894,690A		<del>3,894,690A</del>	
5				A		<u>3,712,323A</u>	
6			GOV			<u>250,000R</u>	
7			GOV			<u>500,000U</u>	
8		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
9							
10	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
11				3.00*		3.00*	
12		OPERATING	LTG	849,617A		<del>849,631A</del>	
13				A		<u>828,507A</u>	
14							
15	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
16				19.00*		<del>19.00*</del>	
17						<u>18.00*</u>	
18		OPERATING	BED	1,745,173A		<del>1,754,366A</del>	
19				A		<u>1,681,322A</u>	
20				4.00*		4.00*	
21			BED	2,483,083N		<del>2,358,084N</del>	
22				N		<u>4,336,671N</u>	
23			BED	1,000,000W		1,000,000W	
24							
25	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
26				6.00*		6.00*	
27		OPERATING	BED	491,616A		491,668A	
28							
29	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
30				17.00*		17.00*	
31		OPERATING	BED	1,145,127A		<del>1,091,287A</del>	
32				A		<u>1,033,567A</u>	
33				4.00*		<del>4.00*</del>	
34						<u>5.00*</u>	
35			BED	1,590,030U		<del>1,590,030U</del>	
36				U		<u>1,575,737U</u>	
37							
38	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
39				49.00*		49.00*	
40		OPERATING	BUF	12,882,630A		<del>12,883,020A</del>	
41				A		<u>12,347,941A</u>	
42		INVESTMENT CAPITAL	AGS			<u>1,000,000C</u>	
43			BUF	342,158,000C		<del>73,570,000C</del>	
44						<u>636,774,000C</u>	



PROGRAM APPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
7.	AGS871	- CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	842,126T		4,670,814T	
8.	AGS879	- OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	2,548,529A		<del>2,703,265A</del>	
						<u>2,817,056A</u>	
			AGS	.50*		.50*	
			AGS	7,473,364N		7,473,364N	
9.	TAX100	- COMPLIANCE		195.50*		<del>195.50*</del>	
	OPERATING		TAX	9,357,395A		<del>9,365,331A</del>	
						<u>8,316,764A</u>	
10.	TAX105	- TAX SERVICES AND PROCESSING		138.00*		138.00*	
	OPERATING		TAX	8,275,362A		<del>7,984,735A</del>	
						<u>7,449,735A</u>	
11.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION		71.00*		<del>71.00*</del>	
	OPERATING		TAX	7,720,809A		<del>7,734,404A</del>	
						<u>8,359,404A</u>	
			TAX	452,000B		452,000B	
12.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		7.00*		7.00*	
	OPERATING		AGS	561,741A		561,741A	
13.	AGS102	- EXPENDITURE EXAMINATION		18.00*		18.00*	
	OPERATING		AGS	1,107,886A		1,107,886A	
14.	AGS103	- RECORDING AND REPORTING		11.00*		11.00*	
	OPERATING		AGS	799,122A		<del>799,122A</del>	
						<u>889,122A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	AGS104 - INTERNAL POST AUDIT					
2				12.00*		12.00*	
3		OPERATING	AGS	688,994A		688,994A	
4							
5	16.	BUF115 - FINANCIAL ADMINISTRATION					
6				14.00*		14.00*	
7		OPERATING	BUF	2,146,480A		2,146,541A	
8				4.00*		4.00*	
9			BUF	6,031,359T		6,031,359T	
10			BUF	5,525U		5,525U	
11							
12	17.	BUF915 - DEBT SERVICE PAYMENTS					
13		OPERATING	BUF	262,785,613A	[278,149,259A]	274,711,259A	
14					A		
15			BUF	310,481,432U	[328,633,592U]		
16					U	324,571,592U	
17							
18	18.	ATG100 - LEGAL SERVICES					
19				234.15*	[234.15*]		
20						245.93*	
21		OPERATING	ATG	25,124,297A	[-23,794,578A]		
22					A	22,316,114A	
23				18.00*		18.00*	
24			ATG	1,893,738B		1,889,738B	
25				13.00*		13.00*	
26			ATG	8,918,519N	[-8,534,895N]		
27					N	8,550,183N	
28			ATG	3,918,000T		3,918,000T	
29				54.85*	[54.85*]		
30						55.35*	
31			ATG	8,049,467U	[-8,060,717U]		
32					U	7,976,109U	
33				3.00*	[3.00*]		
34						4.00*	
35			ATG	3,017,834W	[-3,017,834W]		
36					W	3,124,819W	
37							
38	19.	AGS131 - INFORMATION PROCESSING SERVICES					
39				170.00*		170.00*	
40		OPERATING	AGS	18,788,346A	[-16,917,346A]		
41					A	15,775,353A	
42				33.00*		33.00*	
43			AGS	2,237,432U		2,237,432U	
44		INVESTMENT CAPITAL	AGS	6,195,000C		2,900,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
	OPERATING		AGS	20.00*		20.00*	
				1,069,509A		899,246A	
21.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
	OPERATING		HRD	99.00*		99.00*	
			HRD	15,329,604A		<del>15,327,006A</del>	
						<u>15,021,729A</u>	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
23.	HRD191	- SUPPORTING SERVICES					
	OPERATING		HRD	13.00*		13.00*	
				1,517,864A		1,517,864A	
24.	BUF141	- RETIREMENT					
	OPERATING		BUF	83.00*		<del>83.00*</del>	
						<u>99.00*</u>	
				11,025,246X		<del>10,950,216X</del>	
						<u>13,700,216X</u>	
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND					
	OPERATING		BUF	26.00*		<del>26.00*</del>	
						<u>27.00*</u>	
				11,681,399T		<del>4,291,408T</del>	
						<u>4,655,214T</u>	
26.	BUF941	- RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	222,439,828A		<del>224,622,703A</del>	
						<u>200,054,852A</u>	
			BUF	311,103,501U		<del>319,403,896U</del>	
						<u>410,046,388U</u>	
27.	BUF943	- HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	160,087,751A		<del>168,989,440A</del>	
						<u>157,497,016A</u>	
			BUF	228,324,299U		<del>242,506,614U</del>	
						<u>238,162,839U</u>	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	28.	LNR101 - PUBLIC LANDS MANAGEMENT					
2				51.00*		51.00*	
3		OPERATING	LNR	11,610,721B		<del>11,575,721B</del>	
4					B	11,670,721B	
5			LNR	74,108N		74,108N	
6			LNR		U	1,000,000U	
7		INVESTMENT CAPITAL	LNR	4,230,000B		<del>2,270,000B</del>	
8							B
9			LNR	1,660,000C		<del>14,530,000C</del>	
10						16,800,000C	
11			LNR	250,000R			R
12			LNR	250,000S			S
13							
14	29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
15				4.00*		4.00*	
16		OPERATING	AGS	4,482,007A		4,027,480A	
17			AGS	21,450,000W		21,450,000W	
18							
19	30.	AGS211 - LAND SURVEY					
20				17.00*		17.00*	
21		OPERATING	AGS	862,481A		862,481A	
22			AGS	285,000U		285,000U	
23							
24	31.	AGS223 - OFFICE LEASING					
25				5.00*		5.00*	
26		OPERATING	AGS	11,661,035A		11,671,571A	
27			AGS	5,500,000U		5,500,000U	
28							
29	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
30				16.00*		16.00*	
31		OPERATING	AGS	1,542,415A		1,142,415A	
32			AGS	4,000,000W		4,000,000W	
33		INVESTMENT CAPITAL	AGS	27,475,000C		<del>6,950,000C</del>	
34						18,200,000C	
35							
36	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
37				158.50*		<del>158.50*</del>	
38						155.50*	
39		OPERATING	AGS	15,549,399A		<del>15,538,909A</del>	
40					A	15,107,098A	
41			AGS	58,744B		58,744B	
42			AGS	894,001U		894,001U	
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
2				38.50*		38.50*	
3		OPERATING	AGS	1,985,661A		<del>1,959,361A</del>	
4				A		<u>1,952,149A</u>	
5							
6	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
7				37.00*		<del>37.00*</del>	
8						40.00*	
9		OPERATING	AGS	3,185,946A		<del>3,203,437A</del>	
10				A		<u>3,330,235A</u>	
11							
12	36.	AGS240 - STATE PROCUREMENT					
13				22.00*		<del>22.00*</del>	
14						23.00*	
15		OPERATING	AGS	1,281,054A		<del>1,240,416A</del>	
16				A		<u>1,216,680A</u>	
17							
18	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
19				5.00*		5.00*	
20		OPERATING	AGS	1,742,788W		1,742,788W	
21							
22	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
23				12.50*		12.50*	
24		OPERATING	AGS	2,416,689W		2,416,689W	
25							
26	39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
27				26.50*		26.50*	
28		OPERATING	AGS	3,334,828W		<del>3,334,828W</del>	
29				W		<u>3,828,708W</u>	
30							
31	40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
32				39.00*		39.00*	
33		OPERATING	AGS	2,424,641A		<del>2,429,418A</del>	
34				A		<u>1,179,454A</u>	
35				1.00*		1.00*	
36			AGS	64,256U		64,256U	
37							
38	41.	SUB201 - CITY AND COUNTY OF HONOLULU					
39		INVESTMENT CAPITAL	CCH		B	<u>2,700,000B</u>	
40			CCH	5,100,000C			C
41							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	42.	SUB301 - COUNTY OF HAWAII					
2		OPERATING	SUB	580,000A		[ <del>580,000A</del> ]	
3				A		A	
4		INVESTMENT CAPITAL	COH	12,000,000U		U	
5							
6	43.	SUB401 - COUNTY OF MAUI					
7		INVESTMENT CAPITAL	COM	100,000C		C	
8							
9	44.	SUB501 - COUNTY OF KAUAI					
10		<u>INVESTMENT CAPITAL</u>			C	<u>1,210,000C</u>	
11			<u>COK</u>		C	<u>678,000C"</u>	



1 SECTION 4. Part III, Act 213, Session Laws of Hawaii 2007,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 7.1. Provided that of the special fund  
5 appropriation for tourism (BED 113), the sum of \$1,000,000 or so  
6 much thereof as may be necessary for fiscal year 2008-2009 shall  
7 be used for beach restoration; provided further that restoration  
8 projects on resort beaches shall be matched dollar for dollar  
9 from private sources and shall be on beaches with public access;  
10 and provided further that the department shall submit the report  
11 to the legislature no later than twenty days prior to the  
12 convening of the 2009 regular session."

13 (2) By adding a new section to read as follows:

14 "SECTION 14.1. Provided that of the special fund  
15 appropriation for Hawaii strategic development corporation (BED  
16 145), the sum of \$8,700,000 or so much thereof as may be  
17 necessary for fiscal year 2008-2009 shall be expended for the  
18 renewable hydrogen program; provided further that the funds  
19 shall not be expended for any other purpose; provided further  
20 that the funds shall only be used by the procurement awarded  
21 contractor; provided further that the department shall prepare a  
22 report that shall include but not be limited to:



- 1       (1) Appropriate measures of effectiveness of the program;  
2       (2) Details of all expenditures and awards in fiscal year  
3       2008-2009;  
4       (3) A financial plan for the hydrogen program including  
5       fiscal year 2008-2009 to fiscal year 2011-2012;  
6       (4) A master plan for the hydrogen program detailing  
7       planned expenditures including fiscal year 2008-2009  
8       to fiscal year 2011-2012;  
9       and provided further that the department shall submit the report  
10      to the legislature no later than twenty days prior to the  
11      convening of the 2009 regular session."  
12           (3) By adding a new section to read as follows:  
13           "SECTION 15.1. Provided that of the interdepartmental  
14           transfer fund appropriation for office of community services  
15           (LBR 903), the sum of \$1,200,000 or so much thereof as may be  
16           necessary for fiscal year 2008-2009 shall be expended to provide  
17           services to those under compacts of free association and for  
18           employment core services for low income persons; and provided  
19           further that the department shall submit an expenditure report  
20           no later than twenty days prior to the convening of the 2009  
21           regular session."  
22           (4) By adding a new section to read as follows:



1       "SECTION 26.1. Provided that of the special fund  
2 appropriation for Oahu highways (TRN 501), the sum of \$287,500  
3 or so much thereof as may be necessary for fiscal year 2008-2009  
4 shall be expended for equipment for stream maintenance; and  
5 provided further that the funds shall not be expended for any  
6 other purpose."

7       (5) By adding a new section to read as follows:

8       "SECTION 27.1. Provided that of the general fund  
9 appropriation for aquatic resources (LNR 401), the sum of  
10 \$97,780 or so much thereof as may be necessary for fiscal year  
11 2008-2009 shall be used to fund positions #118784, #118785,  
12 #99017C and #116574; provided that no funds shall be expended  
13 should federal funds become available for these positions;  
14 provided further that the funds shall not be expended for any  
15 other purpose; provided further that any unexpended funds shall  
16 lapse to the general fund; provided further that these positions  
17 shall be used for the protection of both the monk seal and the  
18 turtle population; and provided further that the department  
19 shall submit an expenditure report to the legislature no later  
20 than twenty days prior to the convening of the 2009 regular  
21 session."

22       (6) By adding a new section to read as follows:



1       "SECTION 30.1. Provided that of the general fund  
2 appropriation for conservation and resources enforcement (LNR  
3 405), the sums of:

4       (1) \$129,972 or so much thereof as may be necessary for  
5 fiscal year 2008-2009 shall be expended for four (4.00  
6 FTE) conservation and resources enforcement officer  
7 positions; and

8       (2) \$37,188 or so much thereof as may be necessary for  
9 fiscal year 2008-2009 shall be expended for two (2.00  
10 FTE) clerk typist positions;

11 provided further that of the special fund appropriation for  
12 conservation and resources enforcement (LNR 405), the sums of:

13       (1) \$321,002 or so much thereof as may be necessary for  
14 fiscal year 2008-2009 shall be expended for seven  
15 (7.00 FTE) conservation and resources enforcement  
16 officer positions;

17       (2) \$52,483 or so much thereof as may be necessary for  
18 fiscal year 2008-2009 shall be expended for two (2.00  
19 FTE) clerk typist positions; and

20       (3) \$550,000 or so much thereof as may be necessary for  
21 fiscal year 2008-2009 shall be expended for equipment,  
22 training, and other start-up costs associated with the



1 conservation and resources enforcement officers;  
2 provided further that these expenses shall be  
3 considered non-recurring cost items after the close of  
4 fiscal year 2008-2009;

5 provided further that the eleven conservation and resources  
6 enforcement officer positions shall be distributed to each  
7 island as follows:

- 8 (1) Four for Oahu;  
9 (2) Three for Hawaii;  
10 (3) Three for Maui; and  
11 (4) One for Kauai;

12 provided further that the four clerk typist positions shall be  
13 distributed to each island as follows:

- 14 (1) Two for Hawaii;  
15 (2) One for Maui; and  
16 (3) One for Kauai;

17 provided further that the funds shall not be expended for any  
18 other purpose; provided further that the department shall  
19 prepare a report that shall include but not be limited to  
20 improvements made as a result of increased funding for  
21 additional conservation and resources enforcement officers and  
22 clerical staff, and data relating to the activities of all



1 conservation and resources enforcement officers that denote  
2 general locations, dates, and outcomes; and provided further  
3 that the department shall submit the report to the legislature  
4 no later than twenty days prior to the convening of the 2009  
5 regular session."

6 (7) By adding a new section to read as follows:

7 "SECTION 31.1. Provided that of the general fund  
8 appropriation for communicable disease services (HTH 100), the  
9 sum of \$100,000 or so much thereof as may be necessary for  
10 fiscal year 2008-2009 shall be used for HIV/AIDS services;  
11 provided further that the funds shall only be used to support  
12 additional or continued services in the community on the island  
13 of Oahu; provided further that the funds shall not be expended  
14 for any other purpose; provided further that any unexpended  
15 funds shall lapse to the general fund; and provided further that  
16 the department shall submit an expenditure report to the  
17 legislature no later than twenty days prior to the convening of  
18 the 2009 regular session."

19 (8) By adding a new section to read as follows:

20 "SECTION 31.2. Provided that of the general fund  
21 appropriation for dental diseases (HTH 141), the sum of \$208,641  
22 or so much thereof as may be necessary for fiscal year 2008-2009



1 shall be used for dental services in community health centers on  
2 the neighbor islands; provided further that the funds shall not  
3 be expended for any other purpose; provided further that any  
4 unexpended funds shall lapse to the general fund; and provided  
5 further that the department shall prepare and submit an  
6 expenditure report to the legislature no later than twenty days  
7 prior to the convening of the 2009 regular session."

8 (9) By adding a new section to read as follows:

9 "SECTION 37.1. Provided that of the general and special  
10 fund appropriations for emergency medical services and injury  
11 prevention system (HTH 730), the sums of \$2,638,980 and  
12 \$1,520,553 respectively, or so much thereof as may be necessary  
13 for fiscal year 2008-2009 shall be used for collective  
14 bargaining and for no other purpose."

15 (10) By adding a new section to read as follows:

16 "SECTION 37.2. Provided that of the special fund  
17 appropriation for emergency medical services and injury  
18 prevention system (HTH 730), the sum of \$6,882,307 or so much  
19 thereof as may be necessary for fiscal year 2008-2009 shall be  
20 used for trauma and emergency room services and administrative  
21 costs associated with implementing a statewide integrated trauma  
22 plan; provided further that these funds shall not be used for





1 transportation services; provided further that these funds shall  
2 not be transferred to the department of defense; and provided  
3 further that the department shall submit a report on the  
4 expenditures and status of the implementation plan no later than  
5 twenty days prior to the convening of the 2009 regular session."

6 (11) By amending section 38 to read as follows:

7 "SECTION 38. Provided that of the general fund and  
8 interdepartmental transfer fund appropriations for developmental  
9 disabilities (HTH 501), the following sums indicated below for  
10 fiscal biennium 2007-2009 shall be used to continue the  
11 implementation of Medicaid home & community-based services:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12 General funds	\$8,764,412	[ <del>\$11,479,791</del> ] <u>\$12,703,997</u>
13 Interdepartmental	\$8,558,196	[ <del>\$12,239,470,</del> ] <u>\$13,899,141;</u>
14 Transfer funds		

15 provided further that the department shall prepare a report that  
16 shall include but not be limited to the following information:

- 17 (1) The number of individuals aided by the services
- 18 provided and the capacity of service provided;
- 19 (2) A performance report of services provided and
- 20 treatment outcomes; and
- 21 (3) A detailed report on all expenditures;
- 22



1 and provided further that the department shall submit the report  
2 to the legislature no later than twenty days prior to the  
3 convening of the 2008 and 2009 regular sessions."

4 (12) By adding a new section to read as follows:

5 "SECTION 41.1. Provided that of the interdepartmental  
6 transfer fund appropriation for family health (HTH 560), the sum  
7 of \$1,600,000 or so much thereof as may be necessary for fiscal  
8 year 2008-2009 shall be expended for the healthy start and  
9 enhanced healthy start programs; provided further that the  
10 department shall prepare a detailed expenditure report; and  
11 provided further that the department shall submit the report to  
12 the legislature no later than twenty days prior to the convening  
13 of the 2009 regular session."

14 (13) By adding a new section to read as follows:

15 "SECTION 46.1. Provided that of the general fund  
16 appropriation for the Hawaii health systems corporation (HTH  
17 210), any amounts allocated for collective bargaining pay  
18 increases shall be distributed appropriately and equitably to  
19 each of the health care facilities of the corporation."

20 (14) By amending section 48 to read as follows:

21 "SECTION 48. Provided that of the general fund  
22 appropriation for adult mental health-outpatient (HTH 420), the



1 sum of \$10,000,000 or so much thereof as may be necessary for  
2 fiscal year 2007-2008 and the [~~same~~] sum of \$20,000,000 or so  
3 much thereof as may be necessary for fiscal year 2008-2009 shall  
4 be expended by the department of health for purchase of service  
5 contracts for services for adults with severe and persistent  
6 mental illnesses; provided further that the funds shall not be  
7 expended for any other purpose; provided further that any  
8 unexpended funds shall lapse to the general fund; provided  
9 further that the department shall prepare a report that shall  
10 include but not be limited to a detailed breakout of services  
11 provided and costs incurred, including treatment outcome and  
12 performance reports on each service provided; and provided  
13 further that the department shall submit the report to the  
14 legislature no later than twenty days prior to the convening of  
15 the 2008 and 2009 regular sessions."

16 (15) By adding a new section to read as follows:

17 "SECTION 59.1. Provided that of the general fund  
18 appropriation for the services to veterans (DEF 112), the sum of  
19 \$44,198 or so much thereof as may be necessary for fiscal year  
20 2008-2009 shall be expended to provide burial vaults to each  
21 neighbor island and county-operated veterans cemeteries to  
22 reduce the incidence of sunken gravesites resulting from soil



1 erosion; provided further that the department shall develop a  
2 plan to assist neighbor island counties in repairing and  
3 maintaining veterans cemeteries; provided further that the  
4 department shall prepare a report that shall include but not be  
5 limited to:

6 (1) The number of burial vaults provided to each neighbor  
7 island county veteran's cemetery;

8 (2) The types of repair and maintenance work needed by  
9 each cemetery;

10 (3) The actions that the department took in assisting the  
11 county governments to remedy the needed repairs; and

12 (4) Plans to repair and upgrade neighbor island veterans  
13 cemeteries, starting with the Kauai veterans cemetery;

14 provided further that the office of veterans services shall have  
15 one counselor visiting the island of Maui at least one day per  
16 week to serve the needs of veterans residing on that island; and  
17 provided that the department shall submit the report to the  
18 legislature no later than twenty days prior to the convening of  
19 the 2009 regular session."

20 (16) By adding a new section to read as follows:

21 "SECTION 61.1. Provided that the Hawaii public housing  
22 authority administration (HMS 229) shall not expend any funds to



1 place transitional or homeless shelters in any public housing  
2 projects should the Hawaii public housing authority board decide  
3 to do so."

4 (17) By adding a new section to read as follows:

5 "SECTION 62.1. Provided that of the general fund  
6 appropriation for homeless services (HMS 224), the sum of  
7 \$4,300,000 or so much thereof as may be necessary for fiscal  
8 year 2008-2009 shall be expended for homeless services; provided  
9 further that the funds shall be allocated as follows:

10 (1) \$360,000 for building 36 in Kalaeloa;

11 (2) \$1,200,000 for villages at Maili;

12 (3) \$550,000 for Kahikolu in Waianae;

13 (4) \$300,000 for the Kauai judiciary building;

14 (5) \$40,000 for the Wilder house;

15 (6) \$1,850,000 for existing services contracted, other  
16 than the five listed above;

17 and provided further that any unexpended funds shall lapse to  
18 the general fund."

19 (18) By adding a new section to read as follows:

20 "SECTION 62.2. Provided that of the general fund  
21 appropriation for health care payments (HMS 401), the sum of  
22 \$585,000 or so much thereof as may be necessary for fiscal year



1 2008-2009 shall be expended for the state children's health  
2 insurance program (SCHIP) Title XXI program; provided further  
3 that the funds shall only be expended to provide coverage for  
4 SCHIP children with countable family income that exceeds 250 per  
5 cent of the federal poverty level (FPL); provided further that  
6 any unexpended funds shall lapse to the general fund; provided  
7 further that the department of human services shall prepare a  
8 report that shall include but not be limited to:

- 9       (1) The total number of children enrolled in SCHIP;  
10       (2) The total number of children enrolled below, and over  
11       250 per cent of FPL; and  
12       (3) The total number of enrolled children zero to five,  
13       six to twelve, and thirteen to nineteen years of age,  
14       categorized into the groups in paragraph (2);

15 and provided further that the department shall submit the report  
16 to the legislature no later than twenty days prior to the  
17 convening of the 2009 regular session."

18       (19) By adding a new section to read as follows:

19       "SECTION 63.1. Provided that of the trust fund  
20 appropriation for planning and development of Hawaiian  
21 homesteads (HHL 602), the sum of \$100,000 or so much thereof as  
22 may be necessary for fiscal year 2008-2009 shall be used to



1 build a monument to be placed in Kalawao county recognizing  
2 those sent to Kalaupapa with Hansen's disease."

3 (20) By amending section 66 to read as follows:

4 "SECTION 66. Provided that of the general fund  
5 appropriation for school-based budgeting (EDN 100), the sum of  
6 \$20,105,474 or so much thereof as may be necessary for fiscal  
7 year 2007-2008 and the same sum or so much thereof as may be  
8 necessary for fiscal year 2008-2009 shall be expended by the  
9 department of education as an additional amount to assist  
10 schools in the transition to weighted student formula funding;  
11 [~~and~~] provided further that the funds shall be allocated as  
12 foundation funds as follows:

13 (1) \$63,300 for each elementary school;

14 (2) \$84,350 for each middle school;

15 (3) \$126,580 for each high school;

16 (4) \$147,680 for each combination kindergarten-grade  
17 twelve school; and

18 (5) \$105,476 for each combination elementary and middle  
19 school[-];

20 and provided further that this sum shall be considered a  
21 recurring cost item, which in future fiscal years shall be



1 distributed by the weighted student formula as determined by the  
2 committee on weights or the board of education, or both."

3 (21) By amending section 70 to read as follows:

4 "SECTION 70. Provided that of the general fund  
5 appropriation for school-based budgeting (EDN 100), the sum of  
6 \$250,000 or so much thereof as may be necessary for fiscal year  
7 2007-2008 and the same sum or so much thereof as may be  
8 necessary for fiscal year 2008-2009 shall be expended by the  
9 department of education in conjunction with the Hawaii academy  
10 of science for the engineering and science fair[+] to include  
11 training teachers to organize and administer the state science  
12 and engineering fair and for other related activities; and  
13 provided further that any unexpended funds shall lapse to the  
14 general fund."

15 (22) By adding a new section to read as follows:

16 "SECTION 70.1 Provided that of the general fund  
17 appropriation for school-based budgeting (EDN 100), the sum of  
18 \$1,594,788 or so much thereof as may be necessary for fiscal  
19 year 2008-2009 shall be expended by the department of education  
20 to increase the weighted student formula weight for transiency  
21 and mobility from .025 to .05; and provided further that this  
22 sum shall be considered a recurring cost item, which in future





1 fiscal years shall be distributed by the weighted student  
2 formula as determined by the committee on weights, or the board  
3 of education, or both."

4 (23) By adding a new section to read as follows:

5 "SECTION 73.1 Provided that of the general fund  
6 appropriation for instructional support (EDN 200), the sum of  
7 \$600,000 or so much thereof as may be necessary for fiscal year  
8 2008-2009 shall be expended by the department to fund two (2.00  
9 FTE) homeless concerns resource teachers and to address the  
10 needs of homeless students across the State; provided further  
11 that the department shall prepare a report that shall include,  
12 but not be limited to, a detailed breakout of services provided  
13 and costs incurred, including outcome and performance reports on  
14 each service provided; and provided further that the department  
15 shall submit the report to the legislature no later than twenty  
16 days prior to the convening of the 2009 regular session."

17 (24) By adding a new section to read as follows:

18 "SECTION 82.1. Provided that of the general fund  
19 appropriation for charter schools (EDN 600), the sum of \$50,000  
20 or so much thereof as may be necessary for fiscal year 2008-2009  
21 shall be expended by charter schools to reimburse the members of  
22 the charter school review panel for travel expenses incurred;



1 provided that the funds shall not be expended for any other  
2 purpose; provided further that the charter schools shall prepare  
3 a report that shall include but not be limited to a detailed  
4 breakout of all expenditures relating to the charter school  
5 review panel; and provided further that the charter schools  
6 shall submit the report to the legislature no later than twenty  
7 days prior to the convening of the 2009 regular session."

8 (25) By amending section 83 to read as follows:

9 "SECTION 83. Provided that of the general fund  
10 appropriation for retirement benefits payments-DOE (EDN 941),  
11 the sum of \$140,089,459 or so much thereof as may be necessary  
12 for fiscal year 2007-2008 and the sum of [~~\$141,464,436~~]  
13 \$204,152,282 or so much thereof as may be necessary for fiscal  
14 year 2008-2009 shall be used to pay for pension accumulation  
15 contributions for department of education employees and  
16 participating employees of charter schools; provided further  
17 that the sum of \$77,798,468 or so much thereof as may be  
18 necessary for fiscal year 2007-2008 and the sum of [~~\$78,560,893~~]  
19 \$88,113,889 or so much thereof as may be necessary for fiscal  
20 year 2008-2009 shall be used to pay for social security/Medicare  
21 contributions for department of education employees and  
22 participating employees of charter schools; provided further



1 that the amounts shall be transferred to retirement benefits  
2 payments (BUF 941) of the department of budget and finance for  
3 that purpose; provided further that the funds shall be  
4 transferred no later than July 16 of each respective fiscal  
5 year; provided further that the funds shall not be expended for  
6 any other purpose; and provided further that any unexpended  
7 funds shall lapse to the general fund."

8 (26) By amending section 84 to read as follows:

9 "SECTION 84. Provided that of the general fund  
10 appropriation for health premium payments-DOE (EDN 943), the sum  
11 of \$167,498,112 or so much thereof as may be necessary for  
12 fiscal year 2007-2008 and the sum of [~~\$177,398,618~~] \$179,194,071  
13 or so much thereof as may be necessary for fiscal year 2008-2009  
14 shall be used to pay for health and other benefits provided by  
15 the Hawaii employer-union health benefits trust fund or the  
16 voluntary employees' beneficiary association trust (VEBA) for  
17 department of education employees and participating employees of  
18 charter schools and shall be transferred to health premium  
19 payments (BUF 943) of the department of budget and finance for  
20 that purpose; provided further that the funds shall be  
21 transferred no later than July 16 of each respective fiscal  
22 year; provided further that the funds shall not be expended for



1 any other purpose; and provided further that any unexpended  
2 funds shall lapse to the general fund."

3 (27) By amending section 85 to read as follows:

4 "SECTION 85. Provided that of the general fund  
5 appropriation for debt service payments-DOE (EDN 915), the sum  
6 of \$226,612,463 or so much thereof as may be necessary for  
7 fiscal year 2007-2008 and the sum of [~~\$239,861,260~~] \$236,896,511  
8 or so much thereof as may be necessary for fiscal year 2008-2009  
9 shall be used to pay for the debt service on general obligation  
10 bonds issued for department of education projects and shall be  
11 transferred to debt service payments (BUF 915) of the department  
12 of budget and finance for that purpose; provided further that  
13 the funds shall be transferred no later than July 16 of each  
14 respective fiscal year; provided further that the funds shall  
15 not be expended for any other purpose; and provided further that  
16 any unexpended funds shall lapse to the general fund."

17 (28) By adding a new section to read as follows:

18 "SECTION 90.1. Provided that of the general fund  
19 appropriation for University of Hawaii, Manoa (UOH 100), the sum  
20 of \$2,399,875 or so much thereof as may be necessary for fiscal  
21 year 2008-2009 shall be expended for library collections and



1 services; provided further that the university shall prepare a  
2 report that shall include but not be limited to:

3 (1) A report on the actual and estimated inflation rate  
4 for the cost of books, journals, and electronic  
5 resources for the period spanning two years before and  
6 three years after fiscal year 2008-2009;

7 (2) A financial plan taking into account these  
8 inflationary rates and providing suggestions on  
9 addressing rising costs of services;

10 (3) The use of funds, including the number of resources  
11 leased and purchased, and their costs;

12 (4) The amount of unexpended funds, and the future plans  
13 for expending those funds; and

14 (5) The sources of all funding given to library services  
15 including but not limited to special funds, revolving  
16 funds, and donations, including the date, purpose, and  
17 amount of allocation;

18 and provided further that the university shall submit the report  
19 to the legislature no later than twenty days prior to the  
20 convening of the 2009 regular session."

21 (29) By adding a new section to read as follows:



1       "SECTION 90.2. Provided that of the general fund  
2 appropriation for University of Hawaii, Manoa (UOH 100), the sum  
3 of \$650,000 or so much thereof as may be necessary for fiscal  
4 year 2008-2009 shall be used for the hyperbaric treatment  
5 center; provided further that the funds shall not be expended  
6 for any other purpose; provided further that any unexpended  
7 funds shall lapse to the general fund; and provided further that  
8 the university shall submit an expenditure report to the  
9 legislature no later than twenty days prior to the convening of  
10 the 2009 regular session."

11       (30) By adding a new section to read as follows:

12       "SECTION 90.3. Provided that of the general fund  
13 appropriation for University of Hawaii (UOH 100-800), the  
14 following sums or so much thereof as may be necessary for fiscal  
15 year 2008-2009 shall be expended for security and prevention  
16 measures as follows:

<u>Program I.D.</u>	<u>FY 2008-2009</u>
18 <u>UOH 100</u>	<u>\$ 580,024</u>
19 <u>UOH 210</u>	<u>\$ 185,689</u>
20 <u>UOH 700</u>	<u>\$ 12,500</u>
21 <u>UOH 800</u>	<u>\$2,179,273;</u>



1 provided further that the university shall prepare a report that  
2 shall include but not be limited to:

- 3       (1) The current difficulties faced by the university in  
4           providing security;
- 5       (2) A security plan for each campus, and the estimated  
6           future need of funds for improving security as well as  
7           other preventative measures;
- 8       (3) The use and implementation of funds, and the cost of  
9           their implementation for fiscal year 2008-2009;
- 10       (4) Any measurable improvements in the efficiency of  
11           campus security such as: average response time to  
12           calls and disturbances, time to secure campus  
13           facilities, and other noticeable improvements as  
14           appropriate; and
- 15       (5) The sources of all funding given to security including  
16           but not limited to special funds, revolving funds, and  
17           donations, including the date, purpose, and amount of  
18           the allocation;

19 and provided further that the university shall submit the report  
20 to the legislature no later than twenty days prior to the  
21 convening of the 2009 regular session."

22       (31) By amending section 95 to read as follows:



1           "SECTION 95. Provided that of the general fund  
2 appropriation for retirement benefits payments-UH (UOH 941), the  
3 sum of \$60,746,771 or so much thereof as may be necessary for  
4 fiscal year 2007-2008 and the sum of [~~\$64,473,642~~] \$80,627,927  
5 or so much thereof as may be necessary for fiscal year 2008-2009  
6 shall be used to pay for pension accumulation contributions for  
7 University of Hawaii employees; provided further that the sum of  
8 \$32,468,803 or so much thereof as may be necessary for fiscal  
9 year 2007-2008 and the sum of [~~\$34,904,925~~] \$37,152,290 or so  
10 much thereof as may be necessary for fiscal year 2008-2009 shall  
11 be used to pay for social security/Medicare contributions for  
12 University of Hawaii employees; provided further that the  
13 amounts shall be transferred to retirement benefits payments  
14 (BUF 941) of the department of budget and finance for that  
15 purpose; provided further that the funds shall be transferred no  
16 later than July 16 of each respective fiscal year; provided  
17 further that the funds shall not be expended for any other  
18 purpose; and provided further that any unexpended funds shall  
19 lapse to the general fund."

20           (32) By amending section 96 to read as follows:

21           "SECTION 96. Provided that of the general fund  
22 appropriation for health premium payments-UH (UOH 943), the sum





1 of \$60,826,187 or so much thereof as may be necessary for fiscal  
2 year 2007-2008 and the sum of [~~\$65,107,996~~] \$58,968,768 or so  
3 much thereof as may be necessary for fiscal year 2008-2009 shall  
4 be used to pay for health and other benefits provided by the  
5 Hawaii employer-union health benefits trust fund for University  
6 of Hawaii employees and shall be transferred to health premium  
7 payments (BUF 943) of the department of budget and finance for  
8 that purpose; provided further that the funds shall be  
9 transferred no later than July 16 of each respective fiscal  
10 year; provided further that the funds shall not be expended for  
11 any other purpose; and provided further that any unexpended  
12 funds shall lapse to the general fund."

13 (33) By amending section 97 to read as follows:

14 "SECTION 97. Provided that of the general fund  
15 appropriation for debt service payments-UH (UOH 915), the sum of  
16 \$83,868,969 or so much thereof as may be necessary for fiscal  
17 year 2007-2008 and the sum of [~~\$88,772,332~~] \$87,675,081 or so  
18 much thereof as may be necessary for fiscal year 2008-2009 shall  
19 be used to pay for debt service on general obligation bonds  
20 issued for University of Hawaii projects and shall be  
21 transferred to debt service payments (BUF 915) of the department  
22 of budget and finance for that purpose; provided further that



1 the funds shall be transferred no later than July 16 of each  
2 respective fiscal year; provided further that the funds shall  
3 not be expended for any other purpose; and provided further that  
4 any unexpended funds shall lapse to the general fund."

5 (34) By adding a new section to read as follows:

6 "SECTION 99.1. Provided that of the special fund  
7 appropriation for ocean based recreation (LNR 801) the sum of  
8 \$100,000 or so much thereof as may be necessary for fiscal year  
9 2008-2009 shall be used for the removal of a derelict abandoned  
10 boat on the reef near Lahaina harbor."

11 (35) By adding a new section to read as follows:

12 "SECTION 104.1. Provided that of the general fund  
13 appropriation for corrections program services (PSD 420), the  
14 sum of \$1,171,962 or so much thereof as may be necessary for  
15 fiscal year 2008-2009 shall be expended for food supplies and  
16 repair and maintenance of food service units; provided further  
17 that the funds shall not be expended for any other purpose; and  
18 provided further that any unexpended funds shall lapse to the  
19 general fund."

20 (36) By amending section 105 to read as follows:

21 "SECTION 105. Provided that of the general fund  
22 appropriation for health care (PSD 421), the sum of \$594,788 or



1 so much thereof as may be necessary for fiscal year 2007-2008  
2 and the sum of [~~\$425,124~~] \$1,173,724 or so much thereof as may  
3 be necessary for fiscal year 2008-2009 shall be expended by the  
4 department of public safety for necessary staffing and equipment  
5 for mental health services at [~~the Oahu community correctional~~  
6 ~~center, Halawa correctional facility, and the women's community~~  
7 ~~correctional center,~~] prison facilities statewide; provided  
8 further that the funds shall not be expended for any other  
9 purpose; provided further that any unexpended funds shall lapse  
10 to the general fund; provided further that the department shall  
11 prepare a report for each facility that shall include but not be  
12 limited to:

- 13 (1) Appropriate measures of effectiveness;
- 14 (2) Inmate care based on per-inmate hours of individual  
15 and group-based mental health treatment programs;
- 16 (3) Level of medical management of mental health section  
17 inmates;
- 18 (4) Amount of involuntary treatment, including the use of  
19 seclusion, restraints, forced medications, and  
20 involuntary hospitalization; and
- 21 (5) The tracking of inmate mental health improvements or  
22 regressions while in the corrections system;



1 and provided further that the department shall submit the report  
2 to the legislature no later than twenty days prior to the  
3 convening of the 2008 and 2009 regular sessions."

4 (37) By adding a new section to read as follows:

5 "SECTION 105.1. Provided that of the general fund  
6 appropriation for health care (PSD 421), the sum of \$1,373,836  
7 or so much thereof as may be necessary for fiscal year 2008-2009  
8 shall be expended for Medicaid expenses, pharmacy costs, and  
9 hepatitis C treatments; provided further that the funds shall  
10 not be expended for any other purpose; and provided further that  
11 any unexpended funds shall lapse to the general fund."

12 (38) By adding a new section to read as follows:

13 "SECTION 111.1. Provided that of the special fund  
14 appropriation for the financial institution services (CCA 104),  
15 the sum of \$224,759 or so much thereof as may be necessary for  
16 fiscal year 2008-2009 shall be expended for one money  
17 transmitter examiner III, one financial institution examiner II,  
18 and one financial institution examiner III for the purpose of  
19 licensing and regulation of money transmitters in compliance  
20 with Act 153, Session Laws of Hawaii 2006; provided further that  
21 the department shall submit a report that shall include but not  
22 limited to:



- 1        (1) A list of money transmitters examined for fiscal year  
2            2008-2009;
- 3        (2) A detailed list of expenditures that resulted from  
4            these examinations;
- 5        (3) A detailed list of revenues arising from licensing and  
6            regulation activities of the program;
- 7        (4) A report on the impact, issues, problems, and  
8            recommendations on the money transmitter industry; and  
9        provided further that the department shall submit the report to  
10       the legislature no later than twenty days prior to the convening  
11       of the 2009 regular session."

12       (39) By adding a new section to read as follows:

13       "SECTION 112.1. Provided that of the special fund  
14       appropriation for the business registration and securities  
15       regulation division (CCA 111), the sum of \$65,000 or so much  
16       thereof as may be necessary for fiscal year 2008-2009 shall be  
17       expended for the economic cadre program; provided that the funds  
18       shall not be expended for any other purpose; provided further  
19       that the department shall submit a report that shall include but  
20       not be limited to expenditures, outcomes, and measures of  
21       effectiveness of the program; and provided further that the  
22       department shall submit the report to the legislature no later



1 than twenty days prior to the convening of the 2009 regular  
2 session."

3 (40) By adding a new section to read as follows:

4 "SECTION 113.1. Provided that of the interdepartmental  
5 transfer fund appropriation for the office of the governor  
6 (GOV 100), the sum of \$500,000 or so much thereof as may be  
7 necessary for fiscal year 2008-2009 shall be expended for the  
8 fiftieth anniversary of statehood commission; provided further  
9 that the funds shall not be expended for any other purpose;  
10 provided further that no interdepartmental transfer funds shall  
11 be provided unless first matched with \$250,000 in private  
12 contributions; provided further that the office of the governor  
13 shall submit a report that shall include but not be limited to a  
14 detailed breakdown of recipients of the contracts, services  
15 provided, and events planned; and provided further that the  
16 office of the governor shall submit the report to the  
17 legislature no later than twenty days prior to the convening of  
18 the 2009 regular session."

19 (41) By adding a new section to read as follows:

20 "SECTION 121.1. Provided that of the general and  
21 interdepartmental transfer fund appropriations for debt service  
22 payments (BUF 915), the sums of \$274,711,259 and \$324,571,592,



1 respectively, or so much thereof as may be necessary for fiscal  
2 year 2008-2009 shall be expended to pay for interest and  
3 principal on general obligation bonds; provided further that  
4 these funds shall not be expended for any other purpose; and  
5 provided further that any unexpended funds shall lapse to the  
6 general fund."

7 (42) By adding a new section to read as follows:

8 "SECTION 124.1. Provided that of the other fund  
9 appropriation for the employees' retirement system (BUF 141),  
10 the sum of \$2,000,000 or so much thereof as may be necessary for  
11 fiscal year 2008-2009 shall be expended for undertaking a  
12 communications campaign to promote and implement the hybrid  
13 plan's service upgrade options; provided further that the  
14 department of budget and finance shall prepare a report that  
15 shall include but not be limited to:

16 (1) The use of funds and services rendered by the  
17 contracted consultant, cost of those services, and the  
18 extent of the spending to date;

19 (2) The total number of consultations provided, the number  
20 of members served by counseling, and the extent of the  
21 marketing campaign;



1       (3) The current number of hybrid contributions and the  
2       predicted increase in hybrid contributions from  
3       service upgrades as a result of the campaign;  
4       (4) The estimated future cost and use of funds for  
5       completing the communications campaign; and  
6       (5) The problems encountered by the employees' retirement  
7       system, if any, in carrying out the communications  
8       campaign, and suggested improvements;  
9       and provided further that the department shall submit the report  
10      to the legislature no later than twenty days prior to the  
11      convening of the 2009 regular session."

12           (43) By adding a new section to read as follows:  
13           "SECTION 124.2. Provided that of the other fund  
14      appropriation for employees' retirement system (BUF 141), the  
15      sum of \$500,000 or so much thereof as may be necessary for  
16      fiscal year 2008-2009 shall be expended for maintenance and  
17      support of the pension management information system; provided  
18      further that this amount shall be considered a non-recurring  
19      cost item after the close of fiscal year 2008-2009; provided  
20      further that the department of budget and finance shall prepare  
21      a report that shall include but not be limited to:





1       (1) The use of funds and services rendered by contracted  
2       support, and the exact cost of those services;

3       (2) The estimated future need of funds for hardware and  
4       software maintenance, if any, and the reasons for the  
5       increase or decrease in need over fiscal years 2007-  
6       2008 and 2008-2009; and

7       (3) Current and planned actions to realize cost savings by  
8       developing in-house expertise or by other methods;

9       and provided further that the department of budget and finance  
10       shall submit the report to the legislature no later than twenty  
11       days prior to the convening of the 2009 regular session."

12       (44) By adding a new section to read as follows:

13       "SECTION 124.3. Provided that of the trust fund  
14       appropriation for Hawaii employer-union trust fund (BUF 143),  
15       the sum of \$300,000 or so much thereof as may be necessary for  
16       fiscal year 2008-2009 shall be expended for contracting with an  
17       investment consultant for the Hawaii employer-union health  
18       benefits trust fund; provided further that this amount shall be  
19       considered a non-recurring cost item after the close of fiscal  
20       year 2008-2009; provided further that the department of budget  
21       and finance shall prepare a report that shall include but not be  
22       limited to:



1       (1) The use of funds and services rendered by the  
2           investment consultant, and the cost of those services;  
3           and

4       (2) The increase in the trust fund by pre-funding and its  
5           current unfunded liability, if any;

6       and provided further that the department of budget and finance  
7       shall submit the report to the legislature no later than twenty  
8       days prior to the convening of the 2009 regular session."

9       (45) By adding a new section to read as follows:

10       "SECTION 124.4. Provided that of the general and  
11       interdepartmental transfer fund appropriations for retirement  
12       benefits payments (BUF 941), the sums of \$127,547,645 and  
13       \$284,780,209, respectively, or so much thereof as may be  
14       necessary for fiscal year 2008-2009 shall be expended for the  
15       state employer's share of the employees' retirement system's  
16       pension accumulation; provided further that funds shall not be  
17       expended for any other purpose; and provided further that any  
18       unexpended funds shall lapse to the general fund."

19       (46) By adding a new section to read as follows:

20       "SECTION 124.5. Provided that of the general and  
21       interdepartmental transfer fund appropriations for retirement  
22       benefits payments (BUF 941), the sums of \$72,507,207 and



1 \$125,266,179, respectively, or so much thereof as may be  
2 necessary for fiscal year 2008-2009 shall be expended for the  
3 employer's share of the social security/Medicare payment for  
4 employees; provided further that the funds shall not be expended  
5 for any other purpose; and provided further that any unexpended  
6 funds shall lapse to the general fund."

7 (47) By adding a new section to read as follows:

8 "SECTION 124.6. Provided that of the general and  
9 interdepartmental transfer fund appropriations for health  
10 premium payments (BUF 943), the sums of \$157,497,016 and  
11 \$238,162,839, respectively, or so much thereof as may be  
12 necessary for fiscal year 2008-2009 shall be expended for the  
13 state employer's share of health premiums for active employees  
14 and retirees; provided further that the funds shall not be  
15 expended for any other purpose; provided further that any  
16 unexpended funds shall be deposited into the Hawaii employer-  
17 union health benefits trust fund; and provided further that  
18 these unexpended funds shall be used for pre-funding other post-  
19 employment benefits and shall not be considered an increase in  
20 reserves."

21 SECTION 5. Part IV, Act 213, Session Laws of Hawaii 2007,  
22 is amended by amending section 125 to read as follows:



1           "SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.

2   The sums of money appropriated or authorized in part II of this  
3   Act for capital improvements shall be expended for the projects  
4   listed below. Accounting of the appropriations by the  
5   department of accounting and general services shall be based on  
6   the projects as such projects are listed in this section.

7   Several related or similar projects may be combined into a  
8   single project if such combination is advantageous or convenient  
9   for implementation; and provided further that the total cost of  
10  the projects thus combined shall not exceed the total of the sum  
11  specified for the projects separately. (The amount after each  
12  cost element and the total funding for each project listed in  
13  this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED107	- FOREIGN TRADE ZONE					
3							
4	1.	FTZ009 ROOF REPAIRS TO THE FOREIGN-TRADE					
5		ZONE FACILITY AT PIER 2, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO REPAIR THE ROOF OF THE FTZ					
9		FACILITY. PROJECT INCLUDES REPAIRS TO					
10		GUTTER LINES AND DRAINS, SKYLIGHT PANELS,					
11		PERIMETER EAVES GUTTER/DRAIN LINES; AND					
12		WATERPROOFING THE PARAPET WALL.					
13		PLANS					1
14		DESIGN					130
15		CONSTRUCTION					798
16		EQUIPMENT					1
17		TOTAL FUNDING	BED		C		930 C
18							
19							
20	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
21							
22	2.	MAUI ECONOMIC DEVELOPMENT BOARD,					
23		INC., MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		DEVELOPMENT OF A NEW BUILDING. THIS					
27		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
28		CHAPTER 42F, HRS.					
29		DESIGN				15	
30		CONSTRUCTION				285	
31		TOTAL FUNDING	BED		300 C		C
32							
33	3.	HAWAII BUILDING INDUSTRY FOUNDATION,					
34		OAHU					
35							
36		DESIGN AND CONSTRUCTION FOR					
37		DEVELOPMENT OF A TRAINING CENTER.					
38		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
39		CHAPTER 42F, HRS.					
40		DESIGN				1	
41		CONSTRUCTION				999	
42		TOTAL FUNDING	BED		1,000 C		C
43							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	4. 200603	WAIMANALO IRRIGATION SYSTEM					
4		IMPROVEMENTS, MAUNAWILI VALLEY,					
5		WAIMANALO, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
9		SYSTEM IN MAUNAWILI VALLEY AND OTHER					
10		LOCATIONS.					
11		PLANS			100		
12		DESIGN			580		
13		CONSTRUCTION			5,320		
14		TOTAL FUNDING	AGR		6,000 C		C
15							
16	5. P97002	UPCOUNTRY MAUI WATERSHED, MAUI					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR THE INSTALLATION OF					
20		PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED					
21		PROJECT, KULA, MAUI. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID AND/OR REIMBURSEMENT.					
24		PLANS			50		50
25		LAND			100		100
26		DESIGN			200		200
27		CONSTRUCTION			2,650		2,650
28		TOTAL FUNDING	AGR		1,500 C		1,500 C
29			AGR		1,500 N		1,500 N
30							
31	6. 200604	KUNIA AGRICULTURAL PARK, OAHU					
32							
33		PLANS TO DEVELOP KUNIA AGRICULTURAL					
34		PARK.					
35		PLANS			250		
36		TOTAL FUNDING	AGR		250 C		C
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR				
2			SAFETY IMPROVEMENTS, STATEWIDE				
3							
4			PLANS, DESIGN, AND CONSTRUCTION FOR				
5			STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.				
6			PLANS		520		
7			DESIGN		1,080		
8			CONSTRUCTION		8,650		
9			TOTAL FUNDING	AGR	10,250	C	C
10							
11	8.		IRRIGATION SYSTEM IMPROVEMENTS, OAHU				
12							
13			DESIGN AND CONSTRUCTION FOR				
14			IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND				
15			THE IRRIGATION WATER DISTRIBUTION SYSTEM				
16			IN WAIMANALO.				
17			DESIGN		25		
18			CONSTRUCTION		375		
19			TOTAL FUNDING	AGR	400	C	C
20							
21	8.01.	P09002	MOLOKAI HYDROPOWER PLANT,				
22			<u>MOLOKAI</u>				
23							
24			<u>PLANS AND DESIGN FOR THE PREPARATION</u>				
25			<u>OF AN ENVIRONMENTAL ASSESSMENT FOR THE</u>				
26			<u>DEVELOPMENT OF THE MOLOKAI HYDROPOWER</u>				
27			<u>PLANT</u>				
28			PLANS				149
29			DESIGN				1
30			TOTAL FUNDING	AGR		C	150
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.02.	UPCOUNTRY MAUI RESERVOIR, MAUI					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR A					
4		300 MILLION GALLON RESERVOIR IN UPCOUNTRY					
5		MAUI. THIS PROJECT IS DEEMED NECESSARY TO					
6		QUALIFY FOR FEDERAL AID FINANCING OR					
7		REIMBURSEMENT.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION					3,748
11		TOTAL FUNDING	AGR		C		3,749 C
12			AGR		N		1 N
13							
14							
15	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
16							
17	9. RS0702	WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
18		OAHU					
19							
20		DESIGN FOR IMPROVEMENTS TO THE					
21		WAIHAOLE WATER SYSTEM. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING OR REIMBURSEMENT.					
24		DESIGN					163
25		TOTAL FUNDING	AGR		C		57 C
26			AGR		N		106 N
27							
28							
29	AGR192 -	AGRICULTURE					
30							
31	[10. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE,					
32		AND OTHER REQUIREMENTS, STATEWIDE					
33							
34		DESIGN AND CONSTRUCTION FOR					
35		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
36		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
37		DESIGN					100
38		CONSTRUCTION					400
39		TOTAL FUNDING	AGR				500 C
40							C]





CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

10.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			100		200
		CONSTRUCTION			400		500
		TOTAL FUNDING	AGR		500 C		700 C
11.		HAWAIIAN HUMANE SOCIETY, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE ANIMAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				124	
		TOTAL FUNDING	AGR		125 C		C
	LNR153 -	FISHERIES AND RESOURCE ENHANCEMENT					
12.	C00A	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU					
		DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
		DESIGN				30	
		CONSTRUCTION					230
		TOTAL FUNDING	LNR		30 C		230 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
2							
3		[13. NELH28 INFRASTRUCTURE AND DISTRIBUTION					
4		PIPELINES, HAWAII					
5							
6		CONSTRUCTION AND EQUIPMENT FOR					
7		ADDITIONAL INFRASTRUCTURE AND					
8		DISTRIBUTION PIPELINES TO EXPAND THE					
9		CAPACITY OF THE EXISTING 55' SEAWATER					
10		DISTRIBUTION SYSTEM TO MEET FORECASTED					
11		DEMAND FOR SEAWATER AND TO INTERFACE TO A					
12		FUTURE OCEAN THERMAL ENERGY CONVERSION					
13		(OTEC) POWER PLANT.					
14		CONSTRUCTION			3,500		
15		EQUIPMENT			1,750		
16		TOTAL FUNDING	BED		5,250 C		C]
17							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.	NELH28	INFRASTRUCTURE AND DISTRIBUTION				
2			PIPELINES, HAWAII				
3							
4			PLANS, DESIGN, CONSTRUCTION AND				
5			EQUIPMENT FOR RECONSTRUCTION OF THE 40"				
6			DEEP SEAWATER PIPELINE AND OTHER SUBSEA				
7			INSTALLATIONS; AND FOR ADDITIONAL				
8			INFRASTRUCTURE AND DISTRIBUTION PIPELINES				
9			TO EXPAND THE CAPACITY OF THE EXISTING				
10			55' SEAWATER DISTRIBUTION SYSTEM TO MEET				
11			FORECASTED DEMAND FOR SEAWATER AND TO				
12			INTERFACE TO A FUTURE OCEAN THERMAL				
13			ENERGY CONVERSION (OTEC) POWER PLANT.				
14			PROJECT TO ALSO INCLUDE ENVIRONMENTAL				
15			IMPACT STATEMENT AND ASSOCIATED FILINGS				
16			FOR THE OPENING OF EIGHTY THREE ACRES OF				
17			LEASABLE LAND.				
18			PLANS			1	
19			DESIGN			1	
20			CONSTRUCTION			3,498	
21			EQUIPMENT			1,750	
22			TOTAL FUNDING	BED		5,250 C	C
23							
24							
25	13.01.	NELHA10	NELHA ONSHORE DISTRIBUTION				
26			SYSTEM, HAWAII				
27							
28			PLANS AND DESIGN FOR ADDITIONAL				
29			INFRASTRUCTURE AND DISTRIBUTION PIPELINES				
30			TO THE EXISTING 55" SEAWATER SYSTEM TO				
31			EXPAND THE SEAWATER DISTRIBUTION CAPACITY				
32			OF NELHA AND TO MEET FORECASTED TENANT				
33			DEMANDS FOR SEAWATER INTO THE FUTURE.				
34			PLANS				180
35			DESIGN				360
36			TOTAL FUNDING	BED		C	540 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.02.	NELHA13	NELHA/HOST PARK INFRASTRUCTURE				
2			UPGRADES, HAWAII				
3							
4			CONSTRUCTION TO MAKE THE FINAL				
5			INTERCONNECTION BETWEEN TWO EXISTING 12"				
6			WATER MAINS AND TO COMPLETE A SYSTEM-WIDE				
7			UPGRADE.				
8			CONSTRUCTION				50
9			TOTAL FUNDING			C	50 C
10							
11							
12	13.03.	NELHA33	NELHA/HOST PARK ROAD AND				
13			UTILITY DISTRIBUTION SYSTEM, HAWAII				
14							
15			PLANS AND DESIGN FOR ACCESS ROADS AND				
16			THE INSTALLATION OF SEWER, POTABLE WATER,				
17			SEAWATER, ELECTRICAL, TELEPHONE AND CATV				
18			DISTRIBUTION SYSTEMS.				
19			PLANS				40
20			DESIGN				360
21			TOTAL FUNDING			C	400 C
22							
23							
24	LNR141		- WATER AND LAND DEVELOPMENT				
25							
26	[14. G21C		NORTH KONA WATER SYSTEM IMPROVEMENTS,				
27			HAWAII				
28							
29			PLANS, LAND ACQUISITION, DESIGN, AND				
30			CONSTRUCTION FOR WATER SYSTEM				
31			IMPROVEMENTS, INCLUDING WATER SOURCES,				
32			WATERLINES, PRESSURE REDUCING VALVE				
33			STATIONS, STORAGE RESERVOIRS, AND OTHER				
34			RELATED WORK.				
35			PLANS	1,200			
36			LAND	5			
37			DESIGN	1,700			
38			CONSTRUCTION				11,500
39			TOTAL FUNDING		LNR	2,905 U	11,500U]
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14. G21C	NORTH KONA WATER SYSTEM IMPROVEMENTS,					
2		<u>HAWAII</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION FOR WATER SYSTEM</u>					
6		<u>IMPROVEMENTS, INCLUDING WATER SOURCES,</u>					
7		<u>WATERLINES, PRESSURE REDUCING VALVE</u>					
8		<u>STATIONS, STORAGE RESERVOIRS, AND OTHER</u>					
9		<u>RELATED WORK.</u>					
10		<u>PLANS</u>			1,200		1,200
11		<u>LAND</u>			5		5
12		<u>DESIGN</u>			1,700		1,700
13		<u>CONSTRUCTION</u>					11,500
14		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>2,905 C</u>
15			<u>LNR</u>		2,905 U		11,500 U
16							
17							
18	[15. G76B	WAIMEA WELLS, HAWAII					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
21		<u>CONSTRUCTION FOR WELL EXPLORATION AND</u>					
22		<u>DEVELOPMENT, INCLUDING CASING</u>					
23		<u>INSTALLATION, PUMP TESTING, PUMP,</u>					
24		<u>CONTROLS, CONNECTING PIPELINE, AND OTHER</u>					
25		<u>RELATED WORK.</u>					
26		<u>PLANS</u>				1	
27		<u>LAND</u>				1	
28		<u>DESIGN</u>				1	
29		<u>CONSTRUCTION</u>			1,497		
30		<u>TOTAL FUNDING</u>	<u>LNR</u>		1,500 S		S
31							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	15. G76A	WAIMEA WELLS, HAWAII					
2							
3		PLANS, LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION FOR WELL EXPLORATION AND					
5		DEVELOPMENT, INCLUDING CASING					
6		INSTALLATION, PUMP TESTING, PUMP,					
7		CONTROLS, CONNECTING PIPELINE, AND OTHER					
8		RELATED WORK.					
9		PLANS			1		150
10		LAND			1		1
11		DESIGN			1		325
12		CONSTRUCTION			1,497		1,500
13		TOTAL FUNDING	LNR			C	1,976 C
14			LNR		1,500 S		S

17 BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

18	16. HCD001	KAKAAKO COMMUNITY DEVELOPMENT					
19		DISTRICT, OAHU					
20							
21		PLANS FOR COSTS RELATED TO WAGES AND					
22		FRINGE BENEFITS FOR PERMANENT AND NON-					
23		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
24		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
26		DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY					
27		DEVELOPMENT DISTRICT. FUNDS MAY BE USED					
28		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
29		MAY BE AVAILABLE.					
30		PLANS			1,750		1,820
31		TOTAL FUNDING	BED		1,750 C		1,820 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17. KA016	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI					
2		AREA, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR REPAIRS					
5		TO OPEN CHANNEL AND BOX DRAIN CULVERT					
6		ADJACENT TO KAKAAKO WATERFRONT PARK.					
7		DESIGN			1		
8		CONSTRUCTION			499		
9		TOTAL FUNDING	BED		500 C		C
10							
11	[18. KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT TO INSTALL LIFE SAFETY					
15		INFRASTRUCTURE IN KALAELOA. PROJECTS MAY					
16		INCLUDE: TRAFFIC SIGNALS, DEMOLITION,					
17		MARKINGS, SIGNAGE, EMERGENCY CALL BOXES,					
18		AND LIGHTING.					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			124		
22		EQUIPMENT			124		
23		TOTAL FUNDING	BED		250 C		C]
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18. KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT TO INSTALL LIFE SAFETY</u>					
5		<u>INFRASTRUCTURE IN KALAELOA. PROJECTS MAY</u>					
6		<u>INCLUDE: TRAFFIC SIGNALS, DEMOLITION,</u>					
7		<u>MARKINGS, SIGNAGE, EMERGENCY CALL BOXES,</u>					
8		<u>AND LIGHTING.</u>					
9		<u>PLANS</u>			<u>1</u>		<u>49</u>
10		<u>DESIGN</u>			<u>1</u>		<u>49</u>
11		<u>CONSTRUCTION</u>			<u>124</u>		<u>376</u>
12		<u>EQUIPMENT</u>			<u>124</u>		<u>376</u>
13		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>250 C</u>		<u>850 C</u>
14							
15							
16	BED160 -	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
17							
18	[19. HFDC01	WAIHAOLE VALLEY POTABLE WATER SYSTEM					
19		REPLACEMENT, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		DEVELOPMENT OF A NEW POTABLE WATER					
23		RESERVOIR TANK AND DISTRIBUTION SYSTEM TO					
24		REPLACE THE EXISTING RESERVOIR.					
25		REVOLVING FUNDS FROM THE DWELLING UNIT					
26		REVOLVING FUND.					
27		DESIGN			500		
28		CONSTRUCTION			2,000		
29		TOTAL FUNDING	BED		2,500 W		W]
30							
31	19. HFDC01	WAIHAOLE VALLEY POTABLE WATER SYSTEM					
32		REPLACEMENT, OAHU					
33							
34		CONSTRUCTION OF A NEW POTABLE WATER					
35		RESERVOIR TANK AND DISTRIBUTION SYSTEM TO					
36		REPLACE THE EXISTING RESERVOIR.					
37		DESIGN			500		
38		CONSTRUCTION			2,000		
39		TOTAL FUNDING	BED		2,500 W		W
40							
41							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	WAIMANALO CONSTRUCTION COALITION,					
2		OAHU					
3							
4		CONSTRUCTION FOR A BASE YARD.					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		CONSTRUCTION			125		
8		TOTAL FUNDING	BED		125 C		C
9							
10	20.01.	HFDC03 RELATING TO KUKUI GARDENS					
11		RENTAL HOUSING COMPLEX, OAHU					
12							
13		CONSTRUCTION TO PRESERVE AFFORDABLE					
14		HOUSING BY AUTHORIZING THE ISSUANCE OF					
15		GENERAL OBLIGATION BONDS FOR THE PURCHASE					
16		OF A PORTION OF REAL PROPERTY AT KUKUI					
17		GARDENS.					
18		CONSTRUCTION				26,000	
19		TOTAL FUNDING	BED		C	26,000 C	
20							
21							
22	20.02.	HFDC04 RENTAL HOUSING TRUST FUND					
23		INFUSION, STATEWIDE					
24							
25		CONSTRUCTION TO PROVIDE AN INFUSION					
26		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
27		RENTAL HOUSING STATEWIDE.					
28		CONSTRUCTION				15,000	
29		TOTAL FUNDING	BED		C	15,000 C	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.03.	HFDC 005 DWELLING UNIT REVOLVING FUND					
2		<u>INFUSION, STATEWIDE</u>					
3							
4		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
5		<u>OF FUNDS TO FINANCE ADDITIONAL WORKFORCE</u>					
6		<u>AND AFFORDABLE HOUSING STATEWIDE.</u>					
7		<u>CONSTRUCTION</u>					15,000
8		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>15,000 C</u>
9							
10							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		B. EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4	1.	WAIKIKI COMMUNITY CENTER, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		SAFETY PADDING FOR THE PRESCHOOL					
8		PLAYGROUND. PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			100		
11		TOTAL FUNDING	LBR		100 C		C
12							
13	2.	THE SALVATION ARMY, OAHU					
14							
15		PLANS, LAND ACQUISITION, DESIGN,					
16		CONSTRUCTION, AND EQUIPMENT FOR THE RAY					
17		AND JOAN KROC COMMUNITY CENTER IN					
18		KAPOLEI. PROJECT QUALIFIES AS A GRANT,					
19		PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS				1	
21		LAND				1	
22		DESIGN				1	
23		CONSTRUCTION			1,496		
24		EQUIPMENT				1	
25		TOTAL FUNDING	LBR		1,500 C		C
26							
27	3.	CATHOLIC CHARITIES OF HAWAII, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		RENOVATION OF THE NEW SOCIAL SERVICES					
31		COMMUNITY CENTER. PROJECT QUALIFIES AS A					
32		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33		DESIGN				1	
34		CONSTRUCTION			287		
35		TOTAL FUNDING	LBR		288 C		C
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4.	EASTER SEALS HAWAII, OAHU					
2							
3		CONSTRUCTION FOR A MULTI-PROGRAM					
4		SERVICE CENTER IN WEST OAHU. PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	LBR	1,000 C			C
9							
10	5.	KAUAI ECONOMIC OPPORTUNITY, INC.,					
11		KAUAI					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		DEVELOPMENT OF A HOMELESS EMERGENCY					
15		SHELTER CERTIFIED KITCHEN. PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		DESIGN		1			
19		CONSTRUCTION		72			
20		TOTAL FUNDING	LBR	73 C			C
21							
22	6.	ORI ANUENUE HALE, INC., OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR THE					
25		DEVELOPMENT OF A COMMUNITY SERVICE					
26		FACILITY. PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		DESIGN		1			
29		CONSTRUCTION		249			
30		TOTAL FUNDING	LBR	250 C			C
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	SURFING THE NATIONS FOUNDATION, OAHU					
2							
3		LAND ACQUISITION AND CONSTRUCTION FOR					
4		THE ACQUISITION AND IMPROVEMENT OF					
5		FACILITIES. PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		LAND			1		
8		CONSTRUCTION			74		
9		TOTAL FUNDING	LBR		75 C		C
10							
11	8.	WAIPAHU UNITED CHURCH OF CHRIST, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		IMPROVEMENTS FOR A COMMUNITY CENTER.					
15		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		DESIGN			1		
18		CONSTRUCTION			249		
19		TOTAL FUNDING	LBR		250 C		C
20							
21	9.	YMCA OF HONOLULU, OAHU					
22							
23		CONSTRUCTION FOR DEVELOPMENT OF					
24		PROGRAM FACILITIES. PROJECT QUALIFIES AS					
25		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
26		CONSTRUCTION			250		
27		TOTAL FUNDING	LBR		250 C		C
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
10.		KEEHI MEMORIAL ORGANIZATION, OAHU					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF AN ADULT DAY HEALTH CENTER AND CHILD CARE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	LBR		1,000 C		C
10.01.		<u>MAUI ECONOMIC OPPORTUNITY BUS SYSTEM BUILDING, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					50
		<u>CONSTRUCTION</u>					1,100
		<u>TOTAL FUNDING</u>	LBR		C		<u>1,200 C</u>
10.02.		<u>PARENTS AND CHILDREN TOGETHER, OAHU</u>					
		<u>LAND ACQUISITION TO PURCHASE A FACILITY TO BE USED AS TRANSITIONAL HOUSING FOR WOMEN AND CHILDREN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>LAND</u>					250
		<u>TOTAL FUNDING</u>	LBR		C		<u>250 C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10.03.	MAUI FAMILY YMCA, MAUI					
2							
3		CONSTRUCTION TO RENOVATE THE YMCA					
4		FACILITY IN KAHULUI. THIS PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		CONSTRUCTION					250
8		TOTAL FUNDING	LBR		C		250 C
9							
10	HMS802 -	VOCATIONAL REHABILITATION					
11							
12	[11.	ARC OF HILO, HAWAII					
13							
14		CONSTRUCTION FOR THE CLIENT SUPPORT					
15		SERVICES COMMUNITY AND TRAINING CENTER.					
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION					250
19		TOTAL FUNDING	HMS		250 C		C]
20							
21	11.	ARC OF HILO, HAWAII					
22							
23		CONSTRUCTION FOR THE CLIENT SUPPORT					
24		SERVICES COMMUNITY AND TRAINING CENTER.					
25		THIS PROJECT QUALIFIES AS A GRANT,					
26		PURSUANT TO CHAPTER 42F, HRS.					
27		CONSTRUCTION					250
28		TOTAL FUNDING	HMS		250 C		1,550
29							1,550 C
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A06A	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU					
5							
6							
7		CONSTRUCTION FOR A NEW PARKING					
8		STRUCTURE, FACILITIES, AND OTHER RELATED					
9		IMPROVEMENTS AT HONOLULU INTERNATIONAL					
10		AIRPORT.					
11		CONSTRUCTION		16,229			
12		TOTAL FUNDING	TRN	16,229 E			E
13							
14	2. A09A	HONOLULU INTERNATIONAL AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU					
15							
16							
17							
18		DESIGN AND CONSTRUCTION FOR					
19		PREDESIGN, SCHEMATIC DESIGN, AND					
20		CONSTRUCTION MANAGEMENT FOR THE AUTOMATED					
21		PEOPLE MOVER (APM) SYSTEM AND					
22		SUPERSTRUCTURE AND DESIGN OF THE APM					
23		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
24		DESIGN		9,000			
25		CONSTRUCTION		12,256			
26		TOTAL FUNDING	TRN	21,256 E			E
27							
28	[3. A11E	HONOLULU INTERNATIONAL AIRPORT,					
29		ELLIOTT STREET SUPPORT FACILITIES,					
30		OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR SUPPORT					
33		FACILITIES NEAR ELLIOTT STREET INCLUDING					
34		MAINTENANCE FACILITIES, CARGO FACILITIES,					
35		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
36		IMPROVEMENTS.					
37		DESIGN		3,337		66	
38		CONSTRUCTION		11,188		7,153	
39		TOTAL FUNDING	TRN	14,525 E		7,219E]	
40							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. A11E	HONOLULU INTERNATIONAL AIRPORT,					
2		ELLIOTT STREET SUPPORT FACILITIES,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR SUPPORT					
6		FACILITIES NEAR ELLIOTT STREET INCLUDING					
7		MAINTENANCE FACILITIES, CARGO FACILITIES,					
8		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN			3,337		66
11		CONSTRUCTION			11,188		75,804
12		TOTAL FUNDING	TRN		14,525 E		75,870 E
13							
14	[4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
15		ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
16							
17		CONSTRUCTION FOR IMPROVEMENTS TO THE					
18		ELECTRICAL DISTRIBUTION SYSTEM AND OTHER					
19		RELATED IMPROVEMENTS. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION			31,178		
23		TOTAL FUNDING	TRN		22,178 E		E
24			TRN		9,000 N		N]
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
2		ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO THE					
5		ELECTRICAL DISTRIBUTION SYSTEM AND OTHER					
6		RELATED IMPROVEMENTS. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION			31,178		3,000
10		TOTAL FUNDING	TRN		22,178 E		3,000 E
11			TRN		9,000 N		N
12							
13							
14	5. A35C	HONOLULU INTERNATIONAL AIRPORT,					
15		SIGNAGE IMPROVEMENTS, OAHU					
16							
17		CONSTRUCTION FOR SIGNAGE IMPROVEMENTS					
18		IN THE TERMINAL AND OTHER RELATED					
19		IMPROVEMENTS.					
20		CONSTRUCTION			12,905		
21		TOTAL FUNDING	TRN		12,905 B		B
22							
23	6. A37C	HONOLULU INTERNATIONAL AIRPORT,					
24		UTILITY INFRASTRUCTURE IMPROVEMENTS,					
25		OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS TO THE					
28		UTILITY INFRASTRUCTURE SYSTEM AND RELATED					
29		IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE					
30		WATER, FIRE SPRINKLER, TELEPHONE					
31		DISTRIBUTION, SEWER, AND STORM WATER					
32		SYSTEMS.					
33		CONSTRUCTION			5,855		
34		TOTAL FUNDING	TRN		5,855 B		B
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, THE CONSTRUCTION OF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS.					
5		DESIGN		4,276		30	
6		CONSTRUCTION		3,064		960	
7		TOTAL FUNDING	TRN	7,340 E		990 E	
8							
9							
10							
11	8. A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
12							
13							
14							
15							
16		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE, AND OTHER RELATED IMPROVEMENTS.					
17		DESIGN		15,355		125	
18		CONSTRUCTION		20,750		7,070	
19		TOTAL FUNDING	TRN	36,105 E		7,195 E	
20							
21							
22							
23							
24							
25							
26	9. A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
27							
28							
29		DESIGN FOR PROGRAM MANAGEMENT OF THE TERMINAL MODERNIZATION PROGRAM AT THE AIRPORT.					
30		DESIGN		25,000			
31		TOTAL FUNDING	TRN	25,000 E			E
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.01. A06B	HONOLULU INTERNATIONAL AIRPORT, NEW					
2		<u>PARKING STRUCTURE AT LOT F, OAHU</u>					
3							
4		<u>CONSTRUCTION OF NEW PARKING STRUCTURE</u>					
5		<u>AT RENTAL LOT F</u>					
6		<u>CONSTRUCTION</u>					<u>50,800</u>
7		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>50,800 E</u>
8							
9	9.02. A23L	HONOLULU INTERNATIONAL AIRPORT,					
10		<u>RECONSTRUCT TAXIWAYS AND RUNWAYS,</u>					
11		<u>OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR</u>					
14		<u>STRUCTURAL IMPROVEMENTS TO RUNWAYS,</u>					
15		<u>TAXIWAYS, AND APRONS.</u>					
16		<u>DESIGN</u>					<u>2,910</u>
17		<u>CONSTRUCTION</u>					<u>12,501</u>
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>15,411 E</u>
19							
20							
21	9.03. A23M	HONOLULU INTERNATIONAL AIRPORT,					
22		<u>AIRFIELD WATERLINE REPLACEMENT, OAHU</u>					
23							
24		<u>DESIGN FOR THE REPLACEMENT OF 12"</u>					
25		<u>AIRFIELD WATERLINE, 6" LAGOON DRIVE</u>					
26		<u>WATERLINE AND OTHER RELATED IMPROVEMENTS</u>					
27		<u>DESIGN</u>					<u>1,400</u>
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,400 E</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.04. A32A	HNL, SECURITY ACCESS CONTROL AND					
2		CLOSED CIRCUIT TELEVISION SYSTEM,					
3		OAHU					
4							
5		CONSTRUCTION FOR A SECURITY ACCESS					
6		CONTROL AND CLOSED CIRCUIT TELEVISION					
7		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		CONSTRUCTION					7,205
11		TOTAL FUNDING	TRN		E		2,705 E
12			TRN		N		4,500 N
13							
14							
15	9.05. A32B	HONOLULU INTERNATIONAL AIRPORT,					
16		AIRPORT SECURITY IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION TO REINFORCE PERIMETER					
19		GATES, INSTALL NEW FENCING, INSTALL					
20		VEHICLE BARRIER AT ACCESS A, INSTALL					
21		GUARD SHACKS AND LIGHTING AT PARKING LOT					
22		ENTRANCES AND OTHER RELATED IMPROVEMENTS					
23		CONSTRUCTION					2,709
24		TOTAL FUNDING	TRN		E		2,709 E
25							
26							
27	9.06. A410	HONOLULU INTERNATIONAL AIRPORT,					
28		TERMINAL ROOF AND CEILING					
29		REPLACEMENT, OAHU					
30							
31		CONSTRUCTION OF TERMINAL ROOF AND					
32		CEILING REPLACEMENT INCLUDING ASBESTOS					
33		REMOVAL, DRAINAGE IMPROVEMENTS, AND OTHER					
34		RELATED IMPROVEMENTS					
35		CONSTRUCTION					7,035
36		TOTAL FUNDING	TRN		E		7,035 E
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.07. A41X	HONOLULU INTERNATIONAL AIRPORT, EWA					
2		CONCOURSE IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS NEAR THE EWA CONCOURSE					
6		DESIGN				2,310	
7		CONSTRUCTION				43,871	
8		TOTAL FUNDING	TRN			E	46,181 E
9							
10	TRN104	GENERAL AVIATION					
11							
12	10. A71C	KALAELOA AIRPORT, FACILITY					
13		IMPROVEMENTS, OAHU					
14							
15		CONSTRUCTION FOR KALAELOA AIRPORT					
16		FACILITY IMPROVEMENTS INCLUDING LEASE					
17		LOTS, APRONS, RUNWAYS, TAXIWAYS, AND					
18		AVIATION FACILITIES SUCH AS THE CONTROL					
19		TOWER, AIRPORT RESCUE FIRE FIGHTING					
20		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
21		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION			6,455		
26		TOTAL FUNDING	TRN		650 B		B
27			TRN		5,805 N		N
28							
29	TRN111	HILO INTERNATIONAL AIRPORT					
30							
31	11. B10B	HILO INTERNATIONAL AIRPORT, CARGO					
32		BUILDING AND RAMP, HAWAII					
33							
34		CONSTRUCTION FOR ADDITIONAL CARGO					
35		FACILITIES WITHIN THE AIRPORT INCLUDING A					
36		CARGO RAMP AND OTHER RELATED					
37		IMPROVEMENTS.					
38		CONSTRUCTION			20,850		
39		TOTAL FUNDING	TRN		20,850 B		B
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F					
2		IMPROVEMENTS, HAWAII					
3							
4		DESIGN FOR TAXIWAY F AND OTHER					
5		RELATED IMPROVEMENTS. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		DESIGN					405
9		TOTAL FUNDING	TRN		B		405 B
10							
11	13. B10W	HILO INTERNATIONAL AIRPORT, PARKING					
12		LOT EXPANSION, HAWAII					
13							
14		CONSTRUCTION FOR ADDITIONAL PARKING					
15		SPACES AND OTHER RELATED IMPROVEMENTS AT					
16		THE AIRPORT.					
17		CONSTRUCTION					3,235
18		TOTAL FUNDING	TRN		B		3,235 B
19							
20	13.01. B10N	HILO INTERNATIONAL AIRPORT, NOISE					
21		<u>ATTENUATION FOR KEAUKAHA SUBDIVISION,</u>					
22		<u>HAWAII</u>					
23							
24		<u>DESIGN FOR NOISE ATTENUATION OF</u>					
25		<u>PROPERTIES WITHIN THE 65-75 DNL CONTOUR</u>					
26		<u>RANGE. THIS PROJECT IS DEEMED NECESSARY</u>					
27		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
28		<u>AND/OR REIMBURSEMENT.</u>					
29		DESIGN					5,500
30		TOTAL FUNDING	TRN		E		550 E
31			TRN		N		4,950 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	14. C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
4							
5							
6		CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.					
7							
8		CONSTRUCTION		6,460			
9		TOTAL FUNDING	TRN	6,460 E			E
10							
11	15. C03V	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII					
12							
13							
14							
15		CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
16							
17		CONSTRUCTION		7,105			
18		TOTAL FUNDING	TRN	7,105 B			B
19							
20							
21	16. C03W	KONA INTERNATIONAL AIRPORT AT KEAHOLE, STORMWATER PERMIT COMPLIANCE, HAWAII					
22							
23							
24							
25		CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.					
26							
27		CONSTRUCTION		1,256			
28		TOTAL FUNDING	TRN	1,256 B			B
29							
30							
31							
32	17. C03X	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII					
33							
34							
35							
36		DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM AT THE AIRPORT.					
37							
38		DESIGN		250			
39		TOTAL FUNDING	TRN	250 B			B
40							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.01.	C03Y KONA INTERNATIONAL AIRPORT AT					
2		<u>KEAHOLE, EXISTING TERMINAL</u>					
3		<u>IMPROVEMENTS</u>					
4							
5		<u>CONSTRUCTION OF IMPROVEMENTS TO THE</u>					
6		<u>EXISTING TERMINAL</u>					
7		<u>CONSTRUCTION</u>				3,000	
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>3,000 E</u>	
9							
10		TRN131 - KAHULUI AIRPORT					
11							
12	18. D04D	KAHULUI AIRPORT, TERMINAL					
13		IMPROVEMENTS, MAUI					
14							
15		DESIGN AND CONSTRUCTION OF TERMINAL					
16		IMPROVEMENTS INCLUDING AN ADDITIONAL					
17		GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY					
18		RESTROOMS, REROOFING, AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN			605		
21		CONSTRUCTION			8,415	3,880	
22		TOTAL FUNDING	TRN		9,020 E	3,880 E	
23							
24	[19. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
25							
26		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
27		THE AIRPORT FROM HANA HIGHWAY.					
28		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
29		ELECTRICAL, DRAINAGE, UTILITIES, AND					
30		OTHER RELATED IMPROVEMENTS.					
31		CONSTRUCTION			22,313		
32		TOTAL FUNDING	TRN		22,313 B		B]
33							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

19. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI						
	<u>CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.</u>						
	CONSTRUCTION			22,313		13,000	
	TOTAL FUNDING	TRN		22,313 B			B
		TRN			E	13,000 E	
20. D040	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI						
	DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.						
	DESIGN			250			
	TOTAL FUNDING	TRN		250 B			B
[21. D06B	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI						
	DESIGN AND CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.						
	DESIGN			1,005			
	CONSTRUCTION					6,460	
	TOTAL FUNDING	TRN		1,005 B		6,460B]	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21. D06B	KAHULUI AIRPORT, PARKING LOT					
2		<u>EXPANSION, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION OF ADDITIONAL</u>					
5		<u>PARKING SPACES AND OTHER RELATED</u>					
6		<u>IMPROVEMENTS AT THE AIRPORT.</u>					
7		<u>DESIGN</u>		1,005			
8		<u>CONSTRUCTION</u>				16,100	
9		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,005 B</u>		<u>6,460 B</u>	
10			<u>TRN</u>		<u>E</u>	<u>9,640 E</u>	
11							
12							
13	[22. D080	KAHULUI AIRPORT, STORMWATER PERMIT					
14		COMPLIANCE, MAUI					
15							
16		CONSTRUCTION FOR ENVIRONMENTAL					
17		IMPROVEMENTS INCLUDING INSTALLATION OF					
18		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
19		TO MEET ENVIRONMENTAL REGULATIONS. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION		4,201			
24		TOTAL FUNDING	TRN	3,252 B			B
25			TRN	949 N			N]
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	22. D080	KAHULUI AIRPORT, STORMWATER PERMIT					
2		COMPLIANCE, MAUI					
3							
4		CONSTRUCTION FOR ENVIRONMENTAL					
5		IMPROVEMENTS INCLUDING INSTALLATION OF					
6		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
7		TO MEET ENVIRONMENTAL REGULATIONS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION			4,201		949
12		TOTAL FUNDING	TRN		3,252 B		B
13			TRN			E	949 E
14			TRN		949 N		N
15							
16							
17	22.01. D04P	KAHULUI AIRPORT, ELEVATOR AND					
18		ESCALATOR IMPROVEMENTS, MAUI					
19							
20		DESIGN FOR ELEVATOR AND ESCALATOR					
21		REPLACEMENT AND OTHER RELATED					
22		IMPROVEMENTS AT THE AIRPORT.					
23		DESIGN					1,005
24		TOTAL FUNDING	TRN			E	1,005 E
25							
26							
27	22.02. D04Q	KAHULUI AIRPORT, SECURITY ACCESS					
28		CONTROL AND CLOSED CIRCUIT TELEVISION					
29		SYSTEM, MAUI					
30							
31		CONSTRUCTION A SECURITY ACCESS					
32		CONTROL AND CLOSED CIRCUIT TELEVISION					
33		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
34		TO QUALIFY FOR FEDERAL AID FINANCING					
35		AND/OR REIMBURSEMENT.					
36		CONSTRUCTION					3,936
37		TOTAL FUNDING	TRN			E	1,521 E
38			TRN			N	2,415 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

22.03.	D10B	KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.					
		DESIGN				1,282	
		CONSTRUCTION				4,707	
		TOTAL FUNDING	TRN			E	5,989 E
		TRN141 - MOLOKAI AIRPORT					
23.	D55B	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI					
		CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			6,910		
		TOTAL FUNDING	TRN			700 B	B
			TRN		6,210 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	24. D70E	LANAI AIRPORT, GENERAL AVIATION					
4		APRON, LANAI					
5							
6		CONSTRUCTION FOR A GENERAL AVIATION					
7		APRON AND OTHER RELATED IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION		3,530			
12		TOTAL FUNDING	TRN		10 B		B
13			TRN	3,344 N			N
14			TRN	176 R			R
15							
16		TRN161 - LIHUE AIRPORT					
17							
18	25. E03R	LIHUE AIRPORT, PARKING LOT EXPANSION,					
19		KAUAI					
20							
21		CONSTRUCTION FOR ADDITIONAL PARKING					
22		SPACES AND OTHER RELATED IMPROVEMENTS AT					
23		THE AIRPORT.					
24		CONSTRUCTION				3,185	
25		TOTAL FUNDING	TRN		B	3,185 B	
26							
27	25.01. E03Q	LIHUE AIRPORT, INLINE BAGGAGE SYSTEM					
28		IMPROVEMENTS, KAUAI					
29							
30		CONSTRUCTION OF INLINE BAGGAGE SYSTEM					
31		IMPROVEMENTS INCLUDING EXPLOSIVE					
32		DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS					
33		AND OTHER RELATED IMPROVEMENTS.					
34		CONSTRUCTION				6,460	
35		TOTAL FUNDING	TRN		E	6,460 E	
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	25.02.	E030	LIHUE AIRPORT, AHUKINI DUMP				
2			RESTORATION, KAUAI				
3							
4			CONSTRUCTION FOR THE RESTORATION OF				
5			THE AHUKINI DUMP AT LIHUE AIRPORT.				
6			CONSTRUCTION				784
7			TOTAL FUNDING	TRN		E	784 E
8							
9	25.03.	E03S	LIHUE AIRPORT, SECURITY ACCESS				
10			CONTROL AND CLOSED CIRCUIT TELEVISION				
11			SYSTEM, KAUAI				
12							
13			CONSTRUCTION FOR A SECURITY ACCESS				
14			CONTROL AND CLOSED CIRCUIT TELEVISION				
15			SYSTEM. THIS PROJECT IS DEEMED NECESSARY				
16			TO QUALIFY FOR FEDERAL AID FINANCING				
17			AND/OR REIMBURSEMENT.				
18			CONSTRUCTION				1,899
19			TOTAL FUNDING	TRN		E	528 E
20				TRN		N	1,371 N
21							
22							
23	TRN195		AIRPORTS ADMINISTRATION				
24							
25	26.	F04J	AIRPORT PLANNING STUDY, STATEWIDE				
26							
27			PLANS FOR AIRPORT IMPROVEMENTS,				
28			ECONOMIC STUDIES, RESEARCH, NOISE				
29			MONITORING STUDIES, NOISE COMPATIBILITY				
30			STUDIES, AND ADVANCE PLANNING OF FEDERAL				
31			AID AND NON-FEDERAL AID PROJECTS.				
32			PLANS		700		500
33			TOTAL FUNDING	TRN	700 B		500 B
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27. F04S	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, ENVIRONMENTAL IMPACT					
3		STATEMENT, HAWAII					
4							
5		PLANS FOR AN ENVIRONMENTAL IMPACT					
6		STATEMENT. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		PLANS				1,500	
10		TOTAL FUNDING	TRN		B		150 B
11			TRN		N		1,350 N
12							
13	28. F05D	LOADING BRIDGE MODERNIZATION,					
14		STATEWIDE					
15							
16		CONSTRUCTION FOR THE INSTALLATION OF					
17		NEW PASSENGER LOADING BRIDGES, THE					
18		REMOVAL OF THE EXISTING LOADING BRIDGES,					
19		AND OTHER RELATED IMPROVEMENTS AT					
20		AIRPORTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT. (OTHER					
23		FUNDS FROM PASSENGER FACILITY CHARGES).					
24		CONSTRUCTION				23,901	
25		TOTAL FUNDING	TRN			23,901 B	B
26							
27	29. F05F	STREET AND OUTDOOR LIGHTING					
28		IMPROVEMENTS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR STREET					
31		AND OUTDOOR LIGHTING IMPROVEMENTS AT					
32		STATEWIDE AIRPORTS.					
33		DESIGN				205	
34		CONSTRUCTION					1,280
35		TOTAL FUNDING	TRN			205 B	1,280 B
36							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	30. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		PROGRAM PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		COSTS RELATED TO WAGES AND FRINGES FOR					
7		PERMANENT PROJECT FUNDED STAFF POSITIONS					
8		FOR THE IMPLEMENTATION OF CAPITAL					
9		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S AIRPORTS					
11		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
12		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
13		PROGRAM PROJECT RELATED POSITIONS. (OTHER					
14		FUNDS FROM PASSENGER FACILITY CHARGES)					
15		PLANS			370		370
16		DESIGN			300		300
17		CONSTRUCTION			1,661		1,750
18		TOTAL FUNDING	TRN		2,231 B		2,320 B
19			TRN		100 X		100 X
20							
21	31. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
22		STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION OF					
25		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
26		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
27		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
28		PROJECTS REQUIRED FOR AIRPORT RELATED					
29		DEVELOPMENT.					
30		DESIGN			1,000		1,000
31		CONSTRUCTION			2,500		2,500
32		TOTAL FUNDING	TRN		3,500 B		3,500 B
33							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

32.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		300 B		B
33.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.					
		DESIGN			250		250
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		500 B		500 B
33.01.	F05C	<u>STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		DESIGN					1,000
		CONSTRUCTION					6,350
		TOTAL FUNDING	TRN			E	7,350 E



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	33.02.	F08P STORMWATER PERMIT COMPLIANCE,					
2		<u>STATEWIDE</u>					
3							
4		<u>CONSTRUCTION FOR ENVIRONMENTAL</u>					
5		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS,</u>					
6		<u>INCLUDING INSTALLATION OF WASHRACKS AND</u>					
7		<u>OTHER RELATED IMPROVEMENTS TO MEET</u>					
8		<u>ENVIRONMENTAL REGULATIONS. THIS PROJECT</u>					
9		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
10		<u>FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT.</u>					
12		<u>CONSTRUCTION</u>					1,696
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>454 E</u>
14			<u>TRN</u>		<u>N</u>		<u>1,242 N</u>
15							
16							
17	33.03.	F08V AIRCRAFT RESCUE AND FIRE FIGHTING					
18		<u>(ARFF) FACILITY IMPROVEMENTS,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>DESIGN OF IMPROVEMENTS NECESSARY TO</u>					
22		<u>RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE</u>					
23		<u>AND FIRE FIGHTING (ARFF) STATIONS,</u>					
24		<u>TRAINING PITS, ENCLOSE NEW AND/OR RESERVE</u>					
25		<u>ARFF VEHICLES AND OTHER RELATED</u>					
26		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS.</u>					
27		<u>DESIGN</u>					1,000
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
29							
30							
31	TRN301 -	HONOLULU HARBOR					
32							
33	[34. J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX,					
34		HONOLULU HARBOR, OAHU					
35							
36		<u>DESIGN AND CONSTRUCTION OF</u>					
37		<u>IMPROVEMENTS TO THE PIER 39-40 AREA</u>					
38		<u>INCLUDING DEMOLITION OF BUILDINGS AND</u>					
39		<u>OTHER IMPROVEMENTS.</u>					
40		<u>DESIGN</u>				700	
41		<u>CONSTRUCTION</u>					5,750
42		<u>TOTAL FUNDING</u>	<u>TRN</u>			700 B	5,750B]
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	34. J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX,					
2		HONOLULU HARBOR, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS TO THE PIER 39-40 AREA					
6		INCLUDING DEMOLITION OF BUILDINGS AND					
7		OTHER IMPROVEMENTS.					
8		DESIGN			700		
9		TOTAL FUNDING	TRN		700 B		B
10							
11	35. J33	KAPALAMA CONTAINER TERMINAL FACILITY,					
12		HONOLULU HARBOR, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		DEVELOPMENT OF A NEW CONTAINER TERMINAL					
16		FACILITY AND OTHER RELATED IMPROVEMENTS.					
17		THIS PROJECT IS DEEMED NECESSARY TO					
18		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		DESIGN			500		
21		CONSTRUCTION			1,000		
22		TOTAL FUNDING	TRN		1,500 B		B
23							
24	[36. J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU					
25		HARBOR, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF					
28		IMPROVEMENTS TO PIERS 19-35 AREAS. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		DESIGN			300		
33		CONSTRUCTION				2,000	
34		TOTAL FUNDING	TRN		300 B	2,000B]	
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32

36. J41		IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		2,000
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		300 B		4,000 B
37. J06		SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	TRN		3,500 R		R
38. J07		PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			1,900		
		TOTAL FUNDING	TRN		1,900 R		R



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39

38.01.	J42	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.					
		DESIGN					26,900
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		E		29,900 E

38.02.	J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DOMESTIC COMMERCIAL FISHING VILLAGE INCLUDING ENVIRONMENTAL STUDIES AND MITIGATION, UTILITY SERVICES, ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					200
		CONSTRUCTION					650
		TOTAL FUNDING	TRN		B		850 B

TRN303 - KALAELOA BARBERS POINT HARBOR

39.	J43	HMP-KALAELOA BARBERS POINT HARBOR INFRASTRUCTURE IMPROVEMENTS, OAHU					
		DESIGN OF UTILITY AND INFRASTRUCTURE IMPROVEMENTS					
		DESIGN					300
		TOTAL FUNDING	TRN		E		300 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	39.01. J44	HMP-KALAELOA BARBERS POINT HARBOR					
2		<u>FUEL PIER IMPROVEMENTS, OAHU</u>					
3							
4		<u>DESIGN OF A NEW FUEL PIER AND OTHER</u>					
5		<u>SITE RELATED IMPROVEMENTS</u>					
6		<u>DESIGN</u>				6,300	
7		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>6,300 E</u>
8							
9	TRN305 -	KEWALO BASIN					
10							
11	[40.	KEWALO BASIN IMPROVEMENTS, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS					
15		FOR UTILITIES FOR ALL PIERS AND					
16		FACILITIES, HARDSCAPE, AND					
17		REPAIR/REPLACEMENT OF PIERS B,C, AND					
18		HERRINGBONE.					
19		PLANS			29		
20		DESIGN			450	100	
21		CONSTRUCTION			4,050	860	
22		EQUIPMENT			1	40	
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,530 B</u>	<u>1,000B]</u>	
24							
25	40.	KEWALO BASIN IMPROVEMENTS, OAHU					
26							
27		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
28		<u>EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS</u>					
29		<u>FOR UTILITIES FOR ALL PIERS AND</u>					
30		<u>FACILITIES, HARDSCAPE, AND</u>					
31		<u>REPAIR/REPLACEMENT OF PIERS B,C, AND</u>					
32		<u>HERRINGBONE.</u>					
33		PLANS			29		
34		DESIGN			450		
35		CONSTRUCTION			4,050		
36		EQUIPMENT			1		
37		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,530 B</u>	<u>B</u>	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN311 - HILO HARBOR					
2							
3	41. L01	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11		PLANS			700		
12		TOTAL FUNDING	TRN		700 B		B
13							
14	41.01. L12	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII					
15							
16							
17		DESIGN OF ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES					
18							
19							
20		DESIGN					13,440
21		TOTAL FUNDING	TRN			E	13,440 E
22							
23							
24		TRN313 - KAWAIHAE HARBOR					
25							
26	42. L03	HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
27							
28							
29		DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
30							
31							
32							
33							
34		DESIGN			200		
35		CONSTRUCTION			1,301		
36		TOTAL FUNDING	TRN		1,500 B		B
37			TRN			1 N	N
38							





CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	43. L11	PIER 4 CONSTRUCTION AND SITE WORK					
2		IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
3							
4		DESIGN AND CONSTRUCTION OF A NEW PIER					
5		4, STORAGE YARD AND OTHER RELATED SITE					
6		IMPROVEMENTS. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN		600			
10		CONSTRUCTION		4,401			
11		TOTAL FUNDING	TRN	5,000 B			B
12			TRN	1 N			N
13							
14	43.01. L13	HMP-KAWAIHAE HARBOR DEVELOPMENT PLAN,					
15		HAWAII					
16							
17		PLANS FOR A DEVELOPMENT PLAN FOR					
18		IMPROVING NEW TERMINAL CARGO FACILITIES					
19		AT KAWAIHAE HARBOR					
20		PLANS					500
21		TOTAL FUNDING	TRN		E		500 E
22							
23	43.02. L14	HMP-PIER 2 TERMINAL IMPROVEMENTS,					
24		KAWAIHAE HARBOR, HAWAII					
25							
26		DESIGN AND CONSTRUCTION OF TERMINAL					
27		IMPROVEMENTS INCLUDING AND NOT LIMITED TO					
28		PAVING, UTILITIES, RELOCATION OF HARBOR					
29		AGENTS' OFFICE, AND INTERIM FERRY					
30		IMPROVEMENTS.					
31		DESIGN					5,000
32		CONSTRUCTION					21,000
33		TOTAL FUNDING	TRN		E		26,000 E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	43.03. L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII					
2		<u>DESIGN OF A MULTI-USER PIER 4 AND</u>					
3		<u>ASSOCIATED SITEWORK ADJACENT TO THE</u>					
4		<u>FUTURE PROPOSED PIER 3 INTER-ISLAND</u>					
5		<u>TERMINAL BARGE FACILITY.</u>					
6		<u>DESIGN</u>					
7							9,000
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>9,000 E</u>
9							
10	TRN331 -	KAHULUI HARBOR					
11							
12	44. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI					
13		HARBOR, MAUI					
14		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
15		<u>BARGE TERMINAL INCLUDING YARD, ROADWAY,</u>					
16		<u>BUILDING, AND OTHER RELATED IMPROVEMENTS.</u>					
17		<u>CONSTRUCTION</u>					
18							1,000
19		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,000 B</u>		<u>B</u>
20							
21	45. M11	NAVIGATIONAL IMPROVEMENTS, KAHULUI					
22		HARBOR, MAUI					
23		<u>PLANS FOR DEEPENING, WIDENING, AND</u>					
24		<u>OTHER IMPROVEMENTS TO THE NAVIGATIONAL</u>					
25		<u>AREAS AT KAHULUI HARBOR. THIS PROJECT IS</u>					
26		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
27		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>PLANS</u>					
29							700
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>700 B</u>		<u>B</u>
31							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	46.	M13	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI				
2							
3							
4			PLANS FOR DEVELOPMENT PLAN FOR				
5			IMPROVING NEW TERMINAL CARGO FACILITIES				
6			AT THE KAHULUI WEST HARBOR BREAKWATER				
7			AREA.				
8			PLANS			200	
9			TOTAL FUNDING	TRN		200 B	B
10							
11	47.	M14	WHARF STREET SHED DEMOLITION AND SITework IMPROVEMENTS, KAHULUI HARBOR, MAUI				
12							
13							
14							
15			DESIGN AND CONSTRUCTION FOR				
16			DEMOLITION OF THE WHARF STREET SHED AND				
17			SUBSEQUENT SITework IMPROVEMENTS INCLUDE				
18			YARD, ROADWAY, UTILITIES, AND OTHER				
19			RELATED IMPROVEMENTS.				
20			DESIGN			300	
21			CONSTRUCTION			2,700	
22			TOTAL FUNDING	TRN		3,000 B	B
23							
24	[48.		KAHULUI HARBOR IMPROVEMENTS, MAUI				
25							
26			DESIGN AND CONSTRUCTION OF A				
27			PERMANENT COMFORT STATION FOR HARBOR				
28			WORKERS.				
29			DESIGN			75	
30			CONSTRUCTION				500
31			TOTAL FUNDING	TRN		75 B	500B)
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	48. P70015	KAHULUI HARBOR IMPROVEMENTS, MAUI					
2							
3		<u>DESIGN AND CONSTRUCTION OF A</u>					
4		<u>PERMANENT COMFORT STATION FOR HARBOR</u>					
5		<u>WORKERS.</u>					
6		<u>DESIGN</u>			75		
7		<u>CONSTRUCTION</u>					500
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>75 B</u>		<u>500 B</u>
9							
10	48.01. M15	HMP-KAHULUI HARBOR LAND ACQUISITION					
11		<u>AND IMPROVEMENTS, MAUI</u>					
12							
13		<u>LAND ACQUISITION AND DESIGN TO</u>					
14		<u>PURCHASE ADDITIONAL LAND AND SUBSEQUENT</u>					
15		<u>DESIGN OF IMPROVEMENTS FOR THE ACQUIRED</u>					
16		<u>LAND</u>					
17		<u>LAND</u>					15,000
18		<u>DESIGN</u>					2,000
19		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>17,000 E</u>
20							
21							
22	48.02. M17	HMP-WEST HARBOR DREDGING AND					
23		<u>BREAKWATER, KAHULUI HARBOR, MAUI</u>					
24							
25		<u>DESIGN FOR WEST HARBOR BREAKWATER,</u>					
26		<u>DREDGING AND ASSOCIATED IMPROVEMENTS</u>					
27		<u>DESIGN</u>					3,000
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	48.03. M18	HMP-WEST HARBOR CRUISE TERMINAL,					
2		<u>KAHULUI HARBOR, MAUI</u>					
3							
4		<u>DESIGN OF A CRUISE TERMINAL INCLUDING</u>					
5		<u>PAVING, UTILITIES, SECURITY AND OTHER</u>					
6		<u>SITework IMPROVEMENTS</u>					
7		<u>DESIGN</u>					3,000
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
9							
10							
11	48.04. M19	HMP-EAST HARBOR BREAKWATER, KAHULUI					
12		<u>HARBOR, MAUI</u>					
13							
14		<u>DESIGN OF THE EAST HARBOR BREAKWATER</u>					
15		<u>AND RELATED IMPROVEMENTS</u>					
16		<u>DESIGN</u>					3,000
17		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
18							
19							
20	48.05. M20	HMP-PIER 2 IMPROVEMENTS, KAHULUI					
21		<u>HARBOR, MAUI</u>					
22							
23		<u>DESIGN OF IMPROVEMENTS TO THE PIER,</u>					
24		<u>INCLUDING STRENGTHENING, BOLLARD</u>					
25		<u>REPLACEMENT, DREDGING AND ENVIRONMENTAL</u>					
26		<u>PERMITTING</u>					
27		<u>DESIGN</u>					500
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
29							
30							
31	48.06. M16	HMP-WEST HARBOR BARGE/FERRY SLIP,					
32		<u>KAHULUI HARBOR, MAUI</u>					
33							
34		<u>DESIGN FOR A NEW WEST HARBOR</u>					
35		<u>BARGE/FERRY SLIP AND ASSOCIATED SITework</u>					
36		<u>IMPROVEMENTS</u>					
37		<u>DESIGN</u>					8,000
38		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>8,000 E</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN361 - NAWILIWILI HARBOR					
2							
3	49.	NAWILIWILI HARBOR, OFFICE BUILDING, KAUAI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		DEVELOPMENT OF A MODULE FOR OFFICE SPACE					
8		FOR THE SMALL BOAT HARBOR THE HARBOR					
9		AGENT.					
10		DESIGN			20		
11		CONSTRUCTION			182		
12		TOTAL FUNDING	TRN		202 B		B
13							
14	49.01. K11	<u>HMP-MULTI-USE PIER 4, NAWILIWILI HARBOR, KAUAI</u>					
15							
16							
17		<u>DESIGN OF NEW PIER IMPROVEMENTS AND</u>					
18		<u>RELATED SITE AND UTILITY WORK</u>					
19		<u>DESIGN</u>					300
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300 E</u>
21							
22		TRN363 - PORT ALLEN HARBOR					
23							
24	50. K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
25							
26							
27		PLANS FOR DEEPENING, WIDENING, AND					
28		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
29		AREAS AT PORT ALLEN HARBOR. THIS PROJECT					
30		IS DEEMED NECESSARY TO QUALIFY FOR					
31		FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		PLANS			500		
34		TOTAL FUNDING	TRN		500 B		B
35							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

TRN395		- HARBORS ADMINISTRATION					
[51. I00		HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		1,258		1,308	
		TOTAL FUNDING	TRN	1,258 B		1,308B)	
<u>51. I00</u>		<u>HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>		<u>1,258</u>			
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,258 B</u>			<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[52. I01	HARBOR PLANNING, STATEWIDE					
2							
3		PLANS FOR CONTINUING HARBOR STUDIES,					
4		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
5		AND TERMINAL FACILITIES ON ALL ISLANDS.					
6		PLANS		850		250	
7		TOTAL FUNDING	TRN	850 B		250B]	
8							
9	52. I01	HARBOR PLANNING, STATEWIDE					
10							
11		PLANS FOR CONTINUING HARBOR STUDIES,					
12		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
13		AND TERMINAL FACILITIES ON ALL ISLANDS.					
14		PLANS		850		1,000	
15		TOTAL FUNDING	TRN	850 B		1,000 B	
16							
17	53. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
18		FACILITIES, OAHU					
19							
20		CONSTRUCTION FOR IMPROVEMENTS TO YARD					
21		AREAS, SHEDS, PIERS, UTILITIES, WATER					
22		AREAS, MARITIME-INDUSTRIAL FACILITIES,					
23		AND OTHER RELATED IMPROVEMENTS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION		400		400	
28		TOTAL FUNDING	TRN	400 B		400 B	
29							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	54. I06	ARCHITECTURAL AND ENGINEERING					
2		SUPPORT, STATEWIDE					
3							
4		DESIGN FOR CONSULTANT SERVICES DURING					
5		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
6		FACILITIES STATEWIDE.					
7		DESIGN		750			
8		TOTAL FUNDING	TRN	750 B			B
9							
10	55. I07	ENVIRONMENTAL REMEDIATION OF					
11		COMMERCIAL HARBOR FACILITIES,					
12		STATEWIDE					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		STUDIES AND ENVIRONMENTAL REMEDIATION					
16		MEASURES AT COMMERCIAL HARBOR FACILITIES.					
17		THIS PROJECT IS DEEMED NECESSARY TO					
18		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		PLANS		250		200	
21		DESIGN		300		400	
22		CONSTRUCTION		700		1,400	
23		TOTAL FUNDING	TRN	1,250 B		2,000 B	
24							
25	56. I08	REPLACEMENT OF TIMBER FENDERS,					
26		STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR THE					
29		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
30		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
31		STATEWIDE.					
32		DESIGN		150			
33		CONSTRUCTION				2,000	
34		TOTAL FUNDING	TRN	150 B		2,000 B	
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	57. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSULTANT SERVICES					
5		DURING CONSTRUCTION PROJECTS AT HARBOR					
6		FACILITIES.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	TRN	1,000	B		B
9							
10	57.01. I20	<u>HMP CONSTRUCTION MANAGEMENT SUPPORT,</u>					
11		<u>STATEWIDE</u>					
12							
13		<u>CONSTRUCTION FOR CONSULTANT SERVICES</u>					
14		<u>DURING CONSTRUCTION OF HARBOR</u>					
15		<u>MODERNIZATION PLAN PROJECTS AT HARBOR</u>					
16		<u>FACILITIES STATEWIDE.</u>					
17		CONSTRUCTION				2,400	
18		TOTAL FUNDING	TRN		E	2,400	E
19							
20	57.02. I21	<u>HMP HARBORS DIVISION CAPITAL</u>					
21		<u>IMPROVEMENT PROGRAM STAFF COSTS,</u>					
22		<u>STATEWIDE</u>					
23							
24		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
25		<u>FRINGES FOR PERMANENT HARBOR</u>					
26		<u>MODERNIZATION PLAN PROJECT FUNDED STAFF</u>					
27		<u>POSITIONS FOR THE IMPLEMENTATION OF</u>					
28		<u>HARBOR MODERNIZATION PLAN CAPITAL</u>					
29		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
30		<u>DEPARTMENT OF TRANSPORTATION'S HARBORS</u>					
31		<u>DIVISION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
32		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENT</u>					
33		<u>PROGRAM RELATED POSITIONS.</u>					
34		PLANS				1,735	
35		TOTAL FUNDING	TRN		E	1,735	E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	57.03. I03	MISCELLANEOUS IMPROVEMENTS TO					
2		FACILITIES AT NEIGHBOR ISLAND PORTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
7		UTILITIES, WATER AREAS, AND OTHER					
8		FACILITIES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN					50
12		CONSTRUCTION					200
13		TOTAL FUNDING	TRN		B		250 B
14							
15	57.04. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
16		HARBORS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION OF SECURITY					
19		SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR					
20		FACILITIES, STATEWIDE. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		DESIGN					100
24		CONSTRUCTION					751
25		TOTAL FUNDING	TRN		B		850 B
26			TRN		N		1 N
27							
28							
29	57.05. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
30							
31		DESIGN AND CONSTRUCTION FOR BOLLARD					
32		IMPROVEMENTS, STATEWIDE.					
33		DESIGN					100
34		CONSTRUCTION					400
35		TOTAL FUNDING	TRN		B		500 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN501 - OAHU HIGHWAYS					
2							
3	58. S239	FREEWAY MANAGEMENT SYSTEM, OAHU					
4							
5		DESIGN FOR A FREEWAY MANAGEMENT					
6		SYSTEM, INCLUDING INTELLIGENT					
7		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
8		INTERAGENCY COORDINATION TO MONITOR AND					
9		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			750		
14		TOTAL FUNDING	TRN		150 E		E
15			TRN		600 N		N
16							
17	[59. S246	INTERSTATE ROUTE H-1, WESTBOUND					
18		AFTERNOON (PM) ZIPPERLANE, OAHU					
19							
20		DESIGN FOR AN AFTERNOON (PM)					
21		CONTRAFLOW LANE ON INTERSTATE ROUTE H-1					
22		FROM THE VICINITY OF AIRPORT INTERCHANGE					
23		TO THE WAIAWA INTERCHANGE.					
24		DESIGN			5,000		
25		TOTAL FUNDING	TRN		5,000 E		E]
26							
27	59. S246	INTERSTATE ROUTE H-1, WESTBOUND					
28		AFTERNOON (PM) CONTRAFLOW, OAHU					
29							
30		DESIGN FOR A PM CONTRAFLOW LANE ON					
31		INTERSTATE ROUTE H-1 FROM THE VICINITY OF					
32		RADFORD DRIVE TO THE VICINITY OF WAIKELE.					
33		DESIGN			5,000		
34		TOTAL FUNDING	TRN		5,000 E		E
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	60.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU				
2							
3							
4			CONSTRUCTION FOR STORM RETENTION				
5			STRUCTURES AND EROSION CONTROLS TO REPAIR				
6			STORM DAMAGE AND EROSION, AND				
7			CONSTRUCTING CONCRETE SIDEWALKS,				
8			WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS				
9			IMPROVEMENTS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			CONSTRUCTION		5,000		
13			TOTAL FUNDING	TRN	1,000 E		E
14				TRN	4,000 N		N
15							
16	61.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU				
17							
18							
19							
20			PLANS, DESIGN, AND CONSTRUCTION FOR				
21			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
22			INTERSECTIONS AND HIGHWAY FACILITIES				
23			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
24			INCLUDING ELIMINATING CONSTRUCTIONS,				
25			MODIFYING AND/OR INSTALLING TRAFFIC				
26			SIGNALS, CONSTRUCTING TURNING LANES,				
27			ACCELERATION AND/OR DECELERATION LANES,				
28			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
29			TRAFFIC FLOW.				
30			PLANS		200		
31			DESIGN		200	200	
32			CONSTRUCTION		1,000	1,000	
33			TOTAL FUNDING	TRN	1,400 E	1,200 E	
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	62. S273	KAMEHAMEHA HIGHWAY, INTERSECTION					
2		IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
3							
4		LAND ACQUISITION FOR A LEFT TURN LANE					
5		ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE,					
6		REPLACING O'IO STREAM BRIDGE, AND OTHER					
7		RELATED IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND			350		
11		TOTAL FUNDING	TRN		350 X		X
12							
13	63. S276	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
14		RETAINING WALL AT MAKAPUU, OAHU					
15							
16		CONSTRUCTION FOR CONSTRUCTING AND/OR					
17		REPAIRING A RETAINING WALL ALONG					
18		KALANIANAOLE HIGHWAY IN THE VICINITY OF					
19		MAKAPUU POINT, INCLUDING SUBSURFACE					
20		INVESTIGATION AND SLOPE PROTECTION. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION			8,000		
25		TOTAL FUNDING	TRN		1,600 E		E
26			TRN		6,400 N		N
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	64. S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA					
2		STREAM BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF NORTH					
5		KAHANA STREAM BRIDGE. THIS PROJECT IS					
6		DEEMED NECESSARY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		CONSTRUCTION		5,000			
9		TOTAL FUNDING	TRN	1,000	E		E
10			TRN	4,000	N		N
11							
12	65. S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
13		WAIPAHA STREET TO KA UKA BOULEVARD,					
14		OAHU					
15							
16		LAND ACQUISITION AND CONSTRUCTION FOR					
17		TRAFFIC OPERATIONAL AND OTHER					
18		IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY,					
19		HIGHWAY LIGHTING, DRAINAGE, AND OTHER					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		LAND		150			
24		CONSTRUCTION				5,000	
25		TOTAL FUNDING	TRN		E	1,000	E
26			TRN		N	4,000	N
27			TRN	150	X		X
28							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	66. S310	FORT BARRETTE ROAD WIDENING,					
2		FARRINGTON HIGHWAY TO BARBERS POINT					
3		GATE, OAHU					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		WIDENING THE EXISTING ROADWAY TO FOUR					
7		LANES INCLUDING RIGHT AND LEFT TURNING					
8		LANES, SIDEWALKS, BIKEWAYS, HIGHWAY					
9		LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC					
10		SIGNALS, LANDSCAPING, AND OTHER					
11		IMPROVEMENTS. (SPECIAL FUNDS FROM					
12		HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		LAND		200			
17		CONSTRUCTION				20,000	
18		TOTAL FUNDING	TRN		B	5,400	B
19			TRN		E	600	E
20			TRN		N	14,000	N
21			TRN	200	X		X
22							
23	67. S327	DRYING BED FACILITIES, OAHU					
24							
25		CONSTRUCTION OF DRYING BED FACILITIES					
26		FOR THE PROCESSING AND DISPOSAL OF					
27		HIGHWAY DEBRIS COLLECTED BY MAINTENANCE					
28		OPERATIONS.					
29		CONSTRUCTION		6,000			
30		TOTAL FUNDING	TRN	6,000	E		E
31							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	68. S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
2		MAKAUA STREAM BRIDGE, OAHU					
3							
4		LAND ACQUISITION FOR THE					
5		REHABILITATION OF MAKAUA STREAM BRIDGE TO					
6		INCLUDE BRIDGE RAILINGS, SHOULDERS, AND					
7		OTHER IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND					225
11		TOTAL FUNDING	TRN		E		45 E
12			TRN		N		180 N
13							
14	69. S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
15		KAWAIILOA STREAM BRIDGE, OAHU					
16							
17		LAND ACQUISITION FOR THE					
18		REHABILITATION OF KAWAIILOA STREAM BRIDGE					
19		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
20		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		LAND					475
24		TOTAL FUNDING	TRN		E		95 E
25			TRN		N		380 N
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	70. S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY					
2		FACILITIES, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ENVIRONMENTAL REMEDIATION MEASURES ON					
6		STATE HIGHWAYS AND FACILITIES.					
7		PLANS		248		248	
8		DESIGN		1		1	
9		CONSTRUCTION		1		1	
10		TOTAL FUNDING	TRN	250 B		250 B	
11							
12	71. S334	VINEYARD BOULEVARD IMPROVEMENTS AT					
13		LUSITANA ST., VICINITY OF QUEEN'S					
14		MEDICAL CENTER, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF A RIGHT					
17		TURN LANE FROM LUSITANA STREET ONTO					
18		VINEYARD BOULEVARD TO PROVIDE EASTBOUND					
19		FREEWAY ACCESS FROM THE QUEEN'S MEDICAL					
20		CENTER. THIS PROJECT IS DEEMED NECESSARY					
21		TO QUALIFY FOR FEDERAL AID FINANCING					
22		AND/OR REIMBURSEMENT.					
23		DESIGN		25			
24		CONSTRUCTION		9,975			
25		TOTAL FUNDING	TRN	1 N			N
26			TRN	9,999 R			R
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	72. S337	FARRINGTON HIGHWAY, REHABILITATION OF					
2		KAUPUNI STREAM BRIDGE, OAHU					
3							
4		DESIGN FOR THE REHABILITATION OF					
5		KAUPUNI STREAM BRIDGE TO WIDEN THE					
6		STRUCTURE AND/OR LENGTHENING IF REQUIRED,					
7		INCLUDING UPGRADE OF BRIDGE RAILINGS AND					
8		APPROACHES, CONSTRUCTION OF A DETOUR					
9		ROAD, AND INSTALLATION OF OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN		1,200			
14		TOTAL FUNDING	TRN		240 E		E
15			TRN		960 N		N
16							
17	73. S338	EAST-WEST COLLECTOR ROAD, KAPOLEI,					
18		OAHU					
19							
20		DESIGN AND CONSTRUCTION OF A FOUR-					
21		LANE COLLECTOR ROAD SOUTH OF FARRINGTON					
22		HIGHWAY IN THE VICINITY OF THE UNIVERSITY					
23		OF HAWAII WEST OAHU CAMPUS IN KAPOLEI,					
24		OAHU. INTERDEPARTMENTAL TRANSFER FUNDS					
25		FROM THE DEPARTMENT OF HAWAIIAN HOME					
26		LANDS.					
27		DESIGN		1,725			
28		CONSTRUCTION		15,500			
29		TOTAL FUNDING	TRN	17,225 U			U
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	74.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO				
2			VICINITY OF INTERSTATE ROUTE H-1,				
3			OAHU				
4							
5			CONSTRUCTION FOR NORTH/SOUTH ROAD				
6			FROM KAPOLEI PARKWAY TO VICINITY OF THE				
7			H-1 FREEWAY. IMPROVEMENTS INCLUDE A				
8			MULTI-LANE HIGHWAY AND AN INTERCHANGE AT				
9			THE H-1 FREEWAY. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			CONSTRUCTION		55,000		
13			TOTAL FUNDING	TRN	11,000	E	E
14				TRN	44,000	N	N
15							
16	75.		KAMEHAMEHA HIGHWAY, REALIGNMENT AT				
17			LANIAKEA BEACH ROAD, OAHU				
18							
19			PLANS FOR THE REALIGNMENT OF				
20			KAMEHAMEHA HIGHWAY ALONG THE AREAS OF				
21			LANIAKEA BEACH AND CHUN'S REEF.				
22			PLANS		1,200		
23			TOTAL FUNDING	TRN	1,200	C	C
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[76.	KAHEKILI HIGHWAY, OAHU					
2							
3		PLANS FOR HIGHWAY WIDENING AND OTHER					
4		IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW					
5		LANE FROM THE VICINITY OF HAIKU ROAD TO					
6		HUI IWA STREET.					
7		PLANS		1,000			
8		TOTAL FUNDING	TRN	1,000 E			E]
9							
10	76.	KAHEKILI HIGHWAY, OAHU					
11							
12		<u>PLANS AND DESIGN FOR HIGHWAY WIDENING</u>					
13		<u>AND OTHER IMPROVEMENTS TO ACCOMMODATE A</u>					
14		<u>CONTRAFLOW LANE FROM THE VICINITY OF</u>					
15		<u>HAIKU ROAD TO HUI IWA STREET. THIS</u>					
16		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
17		<u>FOR FEDERAL AID FINANCING OR</u>					
18		<u>REIMBURSEMENT</u>					
19		<u>PLANS</u>		<u>1,000</u>			
20		<u>DESIGN</u>				<u>1,001</u>	
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>1,000 E</u>	
22			<u>TRN</u>		<u>N</u>		<u>1 N</u>
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	76.01.	S326 KALANIANA'OLE HIGHWAY MEDIAN					
2		<u>IMPROVEMENTS, VICINITY OF OLOMANA</u>					
3		<u>GOLF COURSE, OAHU</u>					
4							
5		<u>CONSTRUCTION FOR MEDIAN IMPROVEMENTS,</u>					
6		<u>WIDENING OF THE ROADWAY, INSTALLING</u>					
7		<u>SIGNS, MARKINGS, AND OTHER INCIDENTAL</u>					
8		<u>IMPROVEMENTS IN THE VICINITY OF OLOMANA</u>					
9		<u>GOLF COURSE.</u>					
10		<u>CONSTRUCTION</u>					3,000
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
12							
13							
14	76.02.	S339 INTERSTATE ROUTE H-1, SCHOOL ST					
15		<u>DRAINAGE IMPROVEMENTS AND ON-RAMP</u>					
16		<u>RETAINING WALL REPLACEMENT, OAHU</u>					
17							
18		<u>CONSTRUCTION FOR REPLACING THE</u>					
19		<u>EXISTING SCHOOL STREET ON-RAMP RETAINING</u>					
20		<u>WALL AND PROVIDING SLOPE STABILIZATION,</u>					
21		<u>INCLUDING THE INSTALLATION OF DRAINAGE</u>					
22		<u>FACILITIES, ALONG SCHOOL STREET. THIS</u>					
23		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
24		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
25		<u>REIMBURSEMENT.</u>					
26		<u>CONSTRUCTION</u>					9,000
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>8,999 E</u>
28			<u>TRN</u>		<u>N</u>		<u>1 N</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	76.03.	<u>KALANIANAOLE HIGHWAY, POALIMA STREET</u>					
2		<u>TO ALOILOI STREET, OAHU</u>					
3							
4		<u>DESIGN FOR PHASE II, IMPROVEMENTS</u>					
5		<u>FROM POALIMA STREET TO ALOILOI STREET.</u>					
6		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
7		<u>QUALIFY FOR FEDERAL AID FINANCING OR</u>					
8		<u>REIMBURSEMENT.</u>					
9		<u>DESIGN</u>					775
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>155 E</u>
11			<u>TRN</u>		<u>N</u>		<u>620 N</u>
12							
13							
14	76.04.	<u>KALANIANAOLE HIGHWAY IMPROVEMENTS,</u>					
15		<u>OLOMANA GOLF COURSE TO WAIMANALO</u>					
16		<u>BEACH PARK, OAHU</u>					
17							
18		<u>LAND ACQUISITION FOR RIGHT OF WAY</u>					
19		<u>COSTS. THIS PROJECT IS DEEMED NECESSARY</u>					
20		<u>TO QUALIFY FOR FEDERAL AID FINANCING OR</u>					
21		<u>REIMBURSEMENT.</u>					
22		<u>LAND</u>					250
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>50 E</u>
24			<u>TRN</u>		<u>N</u>		<u>200 N</u>
25							
26							
27	76.05.	<u>KALANIANAOLE HIGHWAY IMPROVEMENTS,</u>					
28		<u>OLD KALANIANAOLE RAD TO POALIMA</u>					
29		<u>STREET, OAHU</u>					
30							
31		<u>CONSTRUCTION FOR PHASE II, FROM OLD</u>					
32		<u>KALANIANAOLE RAD TO POALIMA STREET. THIS</u>					
33		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
34		<u>FOR FEDERAL AID FINANCING OR</u>					
35		<u>REIMBURSEMENT.</u>					
36		<u>CONSTRUCTION</u>					13,577
37		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,715 E</u>
38			<u>TRN</u>		<u>N</u>		<u>10,862 N</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	76.06.	PALI HIGHWAY CONTRAFLOW, OAHU					
2							
3		<u>CONSTRUCTION FOR MORNING CONTRAFLOW</u>					
4		<u>TOWN BOUND PALI HIGHWAY TRIAL PROJECT.</u>					
5		<u>CONSTRUCTION</u>					150
6		<u>TOTAL FUNDING</u>	TRN		E		150 E
7							
8	76.07.	KAILUA ROAD, CASTLE HOSPITAL TO					
9		<u>ROCKFALL REMEDIATION SECTION, OAHU</u>					
10							
11		<u>CONSTRUCTION TO REPAVE ROAD FROM</u>					
12		<u>CASTLE HOSPITAL TO ROCKFALL REMEDIATION</u>					
13		<u>SECTION.</u>					
14		<u>CONSTRUCTION</u>					500
15		<u>TOTAL FUNDING</u>	TRN		E		500 E
16							
17							
18	TRN511 -	HAWAII HIGHWAYS					
19							
20	77. T007	HAWAII BELT ROAD, MUD LANE TO THE					
21		KAMUELA RACE TRACK, HAWAII					
22							
23		DESIGN FOR WIDENING AND/OR REALIGNING					
24		OF HIGHWAY BETWEEN MUD LANE AND KAMUELA					
25		RACE TRACK IN SOUTH KOHALA, HAWAII. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		DESIGN				1,750	
30		<u>TOTAL FUNDING</u>	TRN			350 E	E
31			TRN			1,400 N	N
32							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	78. T077	GUARDRAIL AND SHOULDER IMPROVEMENTS					
2		ON STATE HIGHWAYS, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		INSTALLING AND/OR UPGRADING EXISTING					
6		GUARDRAILS, END TERMINALS, TRANSITIONS,					
7		BRIDGE RAILING, BRIDGE END POSTS AND					
8		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
9		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			100		100
13		CONSTRUCTION			1,400		1,400
14		TOTAL FUNDING	TRN		300 E		300 E
15			TRN		1,200 N		1,200 N
16							
17	79. T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
18		REPLACEMENT AND REALIGNMENT, HAWAII					
19							
20		DESIGN FOR REPLACING THE EXISTING					
21		WAIAKA STREAM BRIDGE, REALIGNING THE					
22		BRIDGE APPROACHES, RECONSTRUCTING THE					
23		ROUTE 19/ROUTE 250 INTERSECTION, AND					
24		INSTALLING SAFETY IMPROVEMENTS. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN			1,000		
29		TOTAL FUNDING	TRN		200 E		E
30			TRN		800 N		N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	80.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII				
2							
3							
4			CONSTRUCTION FOR THE WIDENING OF				
5			QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE				
6			DIVIDED HIGHWAY FROM VICINITY OF				
7			KEALAKEHE PARKWAY TO THE VICINITY OF				
8			KEAHOLE AIRPORT. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION	35,000			
12			TOTAL FUNDING		7,000 E		E
13			TRN				
14			TRN	28,000 N			N
15	81.	T085	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII				
16							
17							
18							
19			LAND ACQUISITION AND CONSTRUCTION FOR				
20			THE EXTENSION OF KEALAKEHE PARKWAY FROM				
21			KEANALEHU DRIVE TO KEALAKAA STREET. THIS				
22			PROJECT IS DEEMED NECESSARY TO QUALIFY				
23			FOR FEDERAL AID FINANCING AND/OR				
24			REIMBURSEMENT.				
25			LAND	1,000			
26			CONSTRUCTION			5,000	
27			TOTAL FUNDING		200 E	1,000 E	
28			TRN		800 N	4,000 N	
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	82.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAY				
3			FACILITIES, HAWAII				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS.				
14			PLANS		100		
15			DESIGN		100	150	
16			CONSTRUCTION			950	
17			TOTAL FUNDING	TRN	200 E	1,100 E	
18							
19	83.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
20			WIDENING AT AAMAKOA GULCH, HAWAII				
21							
22			LAND ACQUISITION FOR REALIGNMENT AND				
23			WIDENING OF AKONI PULE HIGHWAY ON THE				
24			POLOLU VALLEY SIDE OF AAMAKOA GULCH,				
25			INCLUDING INSTALLING GUARDRAILS AND				
26			SIGNS.				
27			LAND		250		
28			TOTAL FUNDING	TRN	250 E		E
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	84. T132	VOLCANO ROAD INTERSECTION					
2		IMPROVEMENTS AT KULANI ROAD, HAWAII					
3							
4		CONSTRUCTION FOR LEFT TURN LANES AT					
5		THE KULANI ROAD INTERSECTION. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		CONSTRUCTION				3,000	
10		TOTAL FUNDING	TRN		E	600 E	
11			TRN		N	2,400 N	
12							
13	85. T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS,					
14		KULANI ROAD TO MOUNTAIN VIEW SCHOOL,					
15		HAWAII					
16							
17		CONSTRUCTION FOR DRAINAGE					
18		IMPROVEMENTS, INCLUDING INSTALLING A					
19		CONCRETE-LINED DITCH WITH GRATING, AN					
20		ASPHALT-LINED DITCH, GUARDRAILS,					
21		CULVERTS, AND FENCING. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		CONSTRUCTION				2,500	
25		TOTAL FUNDING	TRN		E	500 E	
26			TRN		N	2,000 N	
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	86.	T135	MAMALAHOA HIGHWAY DRAINAGE				
2			IMPROVEMENTS AT KAWA, HAWAII				
3							
4			LAND ACQUISITION AND CONSTRUCTION FOR				
5			DRAINAGE IMPROVEMENTS, INCLUDING THE				
6			INSTALLATION OF DRAINAGE BOX CULVERTS AND				
7			RAISING OF THE ROADWAY. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			LAND		200		
11			CONSTRUCTION		5,000		
12			TOTAL FUNDING	TRN	1,000 E		E
13				TRN	4,000 N		N
14				TRN	200 X		X
15							
16	87.	T136	HAWAII BELT ROAD DRAINAGE				
17			IMPROVEMENTS, VICINITY OF HAKALAU				
18			BRIDGE, HAWAII				
19							
20			LAND ACQUISITION AND CONSTRUCTION FOR				
21			DRAINAGE IMPROVEMENTS, INCLUDING				
22			INSTALLING A DRAINAGE SPILLWAY AND BOX				
23			CULVERTS. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			LAND		75		
27			CONSTRUCTION		2,000		
28			TOTAL FUNDING	TRN	400 E		E
29				TRN	1,600 N		N
30				TRN	75 X		X
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	88. T138	KANOELEHUA AVENUE, INBOUND WIDENING,					
2		KAMEHAMEHA AVENUE TO PUAINAKO STREET,					
3		HAWAII					
4							
5		DESIGN FOR THE WIDENING OF KANOELEHUA					
6		AVENUE NORTHBOUND FROM PUAINAKO STREET TO					
7		KAMEHAMEHA AVENUE. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			850		
11		TOTAL FUNDING	TRN		170 E		E
12			TRN		680 N		N
13							
14	89. T139	SADDLE ROAD MAINTENANCE BASEYARD,					
15		VICINITY OF MAUNA KEA STATE PARK,					
16		HAWAII					
17							
18		DESIGN FOR A ROAD MAINTENANCE					
19		FACILITY THAT INCLUDES MAINTENANCE AND					
20		OFFICE STRUCTURES, SITE IMPROVEMENTS,					
21		LAND ACQUISITION, STORAGE FACILITIES, AND					
22		OTHER RELATED IMPROVEMENTS.					
23		DESIGN			600		
24		TOTAL FUNDING	TRN		600 E		E
25							
26	90.	HAWAII BELT ROAD (ROUTE 19) AND					
27		PAPAIKOU MILL ROAD INTERSECTION,					
28		HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT					
32		HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU					
33		MILL ROAD INTERSECTION.					
34		DESIGN			40		
35		CONSTRUCTION			360		
36		TOTAL FUNDING	TRN		400 B		B
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	91. T140	HAWAII BELT ROAD, REPLACEMENT OF					
2		KAWAILII BRIDGE, HAWAII					
3							
4		CONSTRUCTION FOR THE REPLACEMENT OF					
5		THE BRIDGE STRUCTURE ON THE HAWAII BELT					
6		ROAD INCLUDING IMPROVEMENTS TO THE					
7		ROADWAY APPROACHES, SEISMIC UPGRADES,					
8		UTILITIES RELOCATION, AND REMOVAL OF A					
9		TEMPORARY DETOUR ROAD. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			6,000		
13		TOTAL FUNDING	TRN		1,200 E		E
14			TRN		4,800 N		N
15							
16	91.01. T011	<u>PUAINAKO STREET EXTENSION, KOMOHANA</u>					
17		<u>STREET TO COUNTRY CLUB ROAD, HAWAII</u>					
18							
19		<u>LAND ACQUISITION FOR A NEW TWO-LANE</u>					
20		<u>ROADWAY FROM KOMOHANA STREET TO THE</u>					
21		<u>INTERSECTION OF COUNTRY CLUB ROAD AND</u>					
22		<u>KAUMANA DRIVE. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>LAND</u>				1,500	
26		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>300 E</u>
27			<u>TRN</u>			<u>N</u>	<u>1,200 N</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	91.02.	KEAAU-PAHOA AND VOLCANO HIGHWAY,					
2		INTERSECTION IMPROVEMENTS, HAWAII					
3							
4		DESIGN AND CONSTRUCTION OF					
5		INTERSECTION IMPROVEMENTS FOR NEW					
6		REGIONAL LIBRARY AND COUNTY CIVIC CENTER.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING OR					
9		REIMBURSEMENT.					
10		DESIGN					1
11		CONSTRUCTION					499
12		TOTAL FUNDING	TRN		E		499 E
13			TRN		N		1 N
14							
15							
16	TRN531 - MAUI HIGHWAYS						
17							
18	92. V048	GUARDRAIL AND SHOULDER IMPROVEMENTS					
19		ON STATE HIGHWAYS, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		INSTALLING AND/OR UPGRADING EXISTING					
23		GUARDRAILS, END TERMINALS, TRANSITIONS,					
24		BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND					
25		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
26		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN			250		
30		CONSTRUCTION					1,000
31		TOTAL FUNDING	TRN		50 E		200 E
32			TRN		200 N		800 N
33							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	93. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
2		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
3		MAUI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
7		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
8		LAUNIUPOKO. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND		4,000			
12		CONSTRUCTION				42,000	
13		TOTAL FUNDING	TRN	800 E		8,400 E	
14			TRN	3,200 N		33,600 N	
15							
16	94. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
17		HUELO TO HANA, MAUI					
18							
19		DESIGN TO MITIGATE ROCKFALLS AND					
20		POTENTIAL LANDSLIDE AREAS ALONG THE					
21		SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE					
22		VICINITY OF MILE POST 11.3 TO MILE POST					
23		12.8.					
24		DESIGN		400			
25		TOTAL FUNDING	TRN	400 E			E
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	95. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		PLANS			100		
15		DESIGN			100		100
16		CONSTRUCTION					800
17		TOTAL FUNDING	TRN		200 E		900 E
18							
19	96. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
20		HANA, MAUI					
21							
22		DESIGN FOR IMPROVING, UPGRADING,					
23		AND/OR REPAIRING ROADWAYS, BRIDGES,					
24		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
25		AND OTHER FACILITIES ON ROUTE 360 HANA					
26		HIGHWAY.					
27		DESIGN					275
28		TOTAL FUNDING	TRN			E	275 E
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	97. V093	WAIEHU BEACH ROAD, REHABILITATION OF					
2		IAO STREAM BRIDGE, MAUI					
3							
4		CONSTRUCTION FOR REHABILITATION OF A					
5		CONCRETE TEE-BEAM BRIDGE ON WAIEHU BEACH					
6		ROAD IN THE VICINITY OF WAILUKU. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION				6,500	
11		TOTAL FUNDING	TRN		E	1,300 E	
12			TRN		N	5,200 N	
13							
14	98. V095	HALEAKALA HIGHWAY WIDENING AT					
15		MILEPOST 0.8, MAUI					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		WIDENING THE HIGHWAY FROM ONE LANE TO TWO					
19		LANES, EXTENDING A BOX CULVERT, AND					
20		CONSTRUCTING HEADWALLS AND WING WALLS.					
21		LAND					40
22		DESIGN			150		
23		TOTAL FUNDING	TRN		150 E		40 E
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[99. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
2		AVENUE TO VICINITY OF AIRPORT ACCESS					
3		ROAD, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		WIDENING OF HANA HIGHWAY FROM KAAHUMANU					
7		AVENUE TO THE VICINITY OF AIRPORT ACCESS					
8		ROAD FROM FOUR TO SIX LANES. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND					100
13		DESIGN			300		
14		TOTAL FUNDING	TRN		60 E		20 E
15			TRN		240 N		80N]
16							
17	99. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
18		AVENUE TO HALEAKALA HIGHWAY, MAUI					
19							
20		LAND ACQUISITION AND DESIGN FOR THE					
21		WIDENING OF HANA HIGHWAY FROM KAAHUMANU					
22		AVENUE HALEAKALA HIGHWAY FROM FOUR TO SIX					
23		LANES. THIS PROJECT IS DEEMED NECESSARY					
24		TO QUALIFY FOR FEDERAL AID FINANCING					
25		AND/OR REIMBURSEMENT.					
26		LAND					100
27		DESIGN			1,200		
28		TOTAL FUNDING	TRN		240 E		20 E
29			TRN		960 N		80 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	100. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
2		TO KUIHELANI HIGHWAY, MAUI					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		WIDENING OF PUUNENE AVENUE FROM WAKEA					
6		AVENUE TO KUIHELANI HIGHWAY FROM TWO TO					
7		FOUR LANES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		LAND					25
11		DESIGN		500			
12		TOTAL FUNDING	TRN	100 E			5 E
13			TRN	400 N			20 N
14							
15	101. VP0104	HONOAPIILANI HIGHWAY WIDENING,					
16		LAHAINALUNA ROAD TO SOUTH OF FRONT					
17		STREET, MAUI					
18							
19		CONSTRUCTION FOR THE WIDENING OF					
20		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
21		LANES FROM THE VICINITY OF LAHAINALUNA					
22		ROAD TO AHOLO ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION		6,000			
26		TOTAL FUNDING	TRN	1,200 E			E
27			TRN	4,800 N			N
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	101.01. V068	HONOAPIILANI HIGHWAY WIDENING,					
2		<u>KAANAPALI PARKWAY TO LOWER</u>					
3		<u>HONOAPIILANI ROAD, MAUI</u>					
4							
5		<u>CONSTRUCTION FOR THE WIDENING OF</u>					
6		<u>HONOAPIILANI HIGHWAY FROM TWO TO FOUR</u>					
7		<u>LANES BETWEEN KAAANAPALI PARKWAY TO LOWER</u>					
8		<u>HONOAPIILANI ROAD. THIS PROJECT IS</u>					
9		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
10		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>CONSTRUCTION</u>					2,000
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>400 E</u>
13			<u>TRN</u>		<u>N</u>		<u>1,600 N</u>
14							
15							
16	TRN541 - MOLOKAI HIGHWAYS						
17							
18	102. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
19		BRIDGE REPLACEMENT, MOLOKAI					
20							
21		<u>CONSTRUCTION FOR REPLACEMENT OF</u>					
22		<u>KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS</u>					
23		<u>AND OTHER IMPROVEMENTS. THIS PROJECT IS</u>					
24		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
25		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>CONSTRUCTION</u>					3,500
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>700 E</u>
28			<u>TRN</u>		<u>N</u>		<u>2,800 N</u>
29							
30	103. W012	MAUNALOA HIGHWAY SLOPE STABILIZATION					
31		AT MP 13 AND MP 14.3, MOLOKAI					
32							
33		<u>CONSTRUCTION FOR THE STABILIZATION OF</u>					
34		<u>THE EMBANKMENT AT MILE POST 13 AND MILE</u>					
35		<u>POST 14.3 ON MAUNALOA HIGHWAY.</u>					
36		<u>CONSTRUCTION</u>					1,750
37		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,750 E</u>
38							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	104. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
2		IMPROVEMENTS, VICINITY OF MILE POST					
3		12.5, MOLOKAI					
4							
5		CONSTRUCTION TO UPGRADE THE EXISTING					
6		CULVERT, OTHER DRAINAGE FACILITIES,					
7		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
8		VICINITY OF MILE POST 12.5.					
9		CONSTRUCTION			450		
10		TOTAL FUNDING	TRN		450 E		E
11							
12	TRN561 -	KAUAI HIGHWAYS					
13							
14	105. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
15		ON STATE HIGHWAYS, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLING AND/OR UPGRADING OF					
19		GUARDRAILS, END TERMINALS, TRANSITIONS,					
20		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
21		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
22		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN			100		
26		CONSTRUCTION			900		
27		TOTAL FUNDING	TRN		200 E		E
28			TRN		800 N		N
29							
30	106. X100	KUHIO HIGHWAY, RETAINING WALLS AT					
31		LUMAHAI AND WAINIHA, KAUAI					
32							
33		LAND ACQUISITION AND CONSTRUCTION FOR					
34		RETAINING WALLS TO PREVENT SLIPPAGE AND					
35		EROSION OF THE ROADWAY.					
36		LAND			100		
37		CONSTRUCTION				4,000	
38		TOTAL FUNDING	TRN		100 E	4,000 E	
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	107. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAYS,					
3		KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		PLANS			100		
15		DESIGN			100	200	
16		CONSTRUCTION			1,000	800	
17		TOTAL FUNDING	TRN		1,200 E	1,000 E	
18							
19	108. X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND					
20		KUAMOO ROAD RETAINING WALLS, KAUAI					
21							
22		CONSTRUCTION FOR CONSTRUCTING AND/OR					
23		RECONSTRUCTING RETAINING WALLS AND OTHER					
24		APPURTENANT IMPROVEMENTS AT VARIOUS					
25		LOCATIONS.					
26		CONSTRUCTION			1,500		
27		TOTAL FUNDING	TRN		1,500 E		E
28							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	109. X122	KUHIO HIGHWAY, ROUTE 560, SLOPE					
2		PROTECTION, HANAIEI HILL, KAUAI					
3							
4		LAND ACQUISITION FOR THE CONSTRUCTION					
5		OF SLOPE STABILIZATION IMPROVEMENTS AND					
6		PROTECTION MEASURES.					
7		LAND		100			
8		TOTAL FUNDING	TRN	100 E			E
9							
10	110. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
11		IMPROVEMENTS, MILE POST 0 TO MILE					
12		POST 14, KAUAI					
13							
14		CONSTRUCTION FOR PAVED SHOULDERS,					
15		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
16		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
17		VICINITY OF MILE POST 0 TO MILE POST 14.					
18		CONSTRUCTION		2,000			
19		TOTAL FUNDING	TRN	2,000 E			E
20							
21	111. X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS.					
22		IMP. AND KAPAA STREAM BRIDGE					
23		REHABILITATION, KAUAI					
24							
25		DESIGN FOR THE CONSTRUCTION OF					
26		INTERSECTION SAFETY IMPROVEMENTS AND					
27		REHABILITATION OF KAPAA STREAM BRIDGE.					
28		THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		DESIGN				1,000	
32		TOTAL FUNDING	TRN		E		200 E
33			TRN		N		800 N
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[112. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		TO KAPAA, KAUAI					
3							
4		CONSTRUCTION FOR A NEW KAPAA BYPASS					
5		AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		CONSTRUCTION		8,000			
10		TOTAL FUNDING	TRN	1,600 E			E
11			TRN	6,400 N			N]
12							
13	<u>112. X007</u>	<u>KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU</u>					
14		<u>TO KAPAA, KAUAI</u>					
15							
16		<u>CONSTRUCTION FOR A NEW KAPAA BYPASS</u>					
17		<u>AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.</u>					
18		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
19		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
20		<u>REIMBURSEMENT.</u>					
21		<u>CONSTRUCTION</u>		<u>8,000</u>		<u>16,000</u>	
22		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,600 E</u>		<u>3,200 E</u>	
23			<u>TRN</u>	<u>6,400 N</u>		<u>12,800 N</u>	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	113. X068	KUHIO HIGHWAY, WAIKAEA BRIDGE					
2		WIDENING, KAUAI					
3							
4		CONSTRUCTION FOR WIDENING WAIKAEA					
5		BRIDGE AND ITS APPROACHES FROM 3 LANES TO					
6		4; CONSTRUCTING PAVED SHOULDERS AND LEFT					
7		TURN STORAGE LANES FOR OHIA STREET AND					
8		ULU STREET INTERSECTIONS AND THE PONO KAI					
9		SUBDIVISION ENTRANCE.					
10		CONSTRUCTION					1,500
11		TOTAL FUNDING	TRN		E		1,500 E
12							
13							
14	TRN595	- HIGHWAYS ADMINISTRATION					
15							
16	114. X091	PEDESTRIAN FACILITIES AND ADA					
17		COMPLIANCE AT VARIOUS LOCATIONS,					
18		STATEWIDE					
19							
20		CONSTRUCTION FOR CONSTRUCTING					
21		PEDESTRIAN FACILITIES AND INSTALLING					
22		AND/OR UPGRADING CURB RAMPS AND BUS STOPS					
23		ON STATE HIGHWAYS AND UPGRADING THE					
24		HIGHWAYS DIVISION BUILDING FACILITIES TO					
25		MEET COMPLIANCE WITH THE AMERICANS WITH					
26		DISABILITIES ACT (ADA). THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/ OR REIMBURSEMENT.					
29		CONSTRUCTION					1,500
30		TOTAL FUNDING	TRN		E		300 E
31			TRN		N		1,200 N
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	115. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,					
2		STATEWIDE					
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM.					
13		LAND			300		300
14		TOTAL FUNDING	TRN		300 E		300 E
15							
16	116. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR DRAINAGE					
20		IMPROVEMENTS TO EXISTING HIGHWAY					
21		FACILITIES INCLUDING INSTALLATION OF					
22		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
23		DROP INLETS, LINED SWALES, HEADWALLS, AND					
24		CULVERTS AT VARIOUS LOCATIONS.					
25		DESIGN			100		100
26		CONSTRUCTION			1,250		1,250
27		TOTAL FUNDING	TRN		1,350 E		1,350 E
28							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117. X098	IMPROVEMENTS TO INTERSECTIONS AND					
2		HIGHWAY FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
6		INTERSECTIONS AND HIGHWAY FACILITIES					
7		NECESSARY FOR TRAFFIC SAFETY. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			250		250
12		CONSTRUCTION			2,000		2,000
13		TOTAL FUNDING	TRN		450 E		450 E
14			TRN		1,800 N		1,800 N
15							
16	118. X099	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS FOR ROAD USE, ROAD LIFE,					
19		ECONOMIC STUDIES, RESEARCH, ADVANCE					
20		PLANNING AND SCOPING OF FEDERAL AID AND					
21		NON FEDERAL AID HIGHWAY PROJECTS AND					
22		PROGRAMS, AND STUDIES REQUIRED BY THE					
23		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			4,375		4,375
28		TOTAL FUNDING	TRN		875 E		875 E
29			TRN		3,500 N		3,500 N
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	119. X221	TRAFFIC SIGNAL MODERNIZATION AT					
2		VARIOUS LOCATIONS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR REPLACING					
5		EXISTING TRAFFIC SIGNAL SYSTEMS;					
6		PROVIDING INTERCONNECTION OF SIGNALIZED					
7		INTERSECTIONS; UPGRADING EXISTING TRAFFIC					
8		SIGNAL SYSTEMS TO MEET CURRENT AMERICANS					
9		WITH DISABILITIES (ADA) STANDARDS; AND					
10		INSTALLING CLOSE CIRCUIT TELEVISION FOR					
11		THE FREEWAY MANAGEMENT SYSTEM. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		DESIGN			300		300
16		CONSTRUCTION			1,200		1,200
17		TOTAL FUNDING	TRN		300 E		300 E
18			TRN		1,200 N		1,200 N
19							
20	120. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR SEISMIC RETROFIT					
24		IMPROVEMENTS FOR VARIOUS BRIDGES					
25		STATEWIDE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION					7,500
29		TOTAL FUNDING	TRN			E	1,500 E
30			TRN			N	6,000 N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	121. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR SHORELINE					
5		PROTECTION IMPROVEMENTS OF EXISTING STATE					
6		HIGHWAY FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			500		
13		CONSTRUCTION				6,500	
14		TOTAL FUNDING	TRN		100 E	1,300 E	
15			TRN		400 N	5,200 N	
16							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	122. X225	HIGHWAYS DIVISION CAPITAL					
2		IMPROVEMENTS PROGRAM PROJECTS STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COSTS RELATED TO WAGES					
7		AND FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
10		DEPARTMENT OF TRANSPORTATION'S HIGHWAYS					
11		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
12		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
13		PROGRAM PROJECTS RELATED POSITIONS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION			23,997		23,997
21		TOTAL FUNDING	TRN		18,000 B		18,000 B
22			TRN		6,000 N		6,000 N
23							
24	123. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION					
25		PROJECTS, STATEWIDE					
26							
27		CONSTRUCTION FOR COMPLETION OF					
28		OUTSTANDING CONSTRUCTION PROJECTS FOR					
29		POSTING OF AS-BUILT PLANS, OUTSTANDING					
30		UTILITY BILLINGS, AND PAYMENTS TO OTHERS					
31		FOR PROJECT RELATED WORK. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION			200		200
35		TOTAL FUNDING	TRN		199 E		199 E
36			TRN		1 N		1 N
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	124. X227	ROCKFALL PROTECTION/SLOPE					
2		STABILIZATION AT VARIOUS LOCATIONS,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR ROCKFALL/SLOPE					
6		PROTECTION AND SLOPE STABILIZATION					
7		MITIGATION MEASURES AT VARIOUS LOCATIONS					
8		STATEWIDE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND				1,000	
12		TOTAL FUNDING	TRN		E	200 E	
13			TRN		N	800 N	
14							
15	125. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
16		LOCATIONS, STATEWIDE					
17							
18		CONSTRUCTION TO PROVIDE AND IMPROVE					
19		BICYCLE FACILITIES ON STATE HIGHWAYS. THE					
20		FEDERAL LEGISLATION TRANSPORTATION EQUITY					
21		ACT FOR THE 21ST CENTURY (TEA-21)					
22		PROVIDES FOR IMPROVING CONDITIONS AND					
23		SAFETY FOR THE BICYCLING MODE OF TRAVEL.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				1,000	
28		TOTAL FUNDING	TRN		E	200 E	
29			TRN		N	800 N	
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	126. X231	HIGHWAYS DIVISION MATERIALS TESTING					
2		AND RESEARCH FACILITY RENOVATION,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR THE RENOVATION AND					
6		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
7		MATERIALS TESTING AND RESEARCH FACILITY.					
8		CONSTRUCTION		2,500			
9		TOTAL FUNDING	TRN	2,500	E		E
10							
11	127. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
12		SAFETY OFFICE FACILITY, STATEWIDE					
13							
14		DESIGN AND CONSTRUCTION TO RENOVATE					
15		AND REFURBISH EXISTING BUILDING					
16		STRUCTURES AND INSTALL MISCELLANEOUS SITE					
17		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
18		DESIGN		75			
19		CONSTRUCTION		500			
20		TOTAL FUNDING	TRN	575	B		B
21							
22	128. X236	SUSTAINABLE HIGHWAY LANDSCAPE MASTER					
23		PLAN, STATEWIDE					
24							
25		PLANS TO DEVELOP A SUSTAINABLE					
26		LANDSCAPE MASTER PLAN. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		PLANS		751			
30		TOTAL FUNDING	TRN	750	E		E
31			TRN	1	N		N
32							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
[1.		WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			5,969		5,969
		TOTAL FUNDING	HTH		995 C		995 C
			HTH		4,974 N		4,974N]
1.	840801	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			5,969		9,928
		TOTAL FUNDING	HTH		995 C		1,655 C
			HTH		4,974 N		8,273 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[2.	SAFE DRINKING WATER REVOLVING FUND,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR FUNDS TO MATCH					
5		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
6		WITH THE SAFE DRINKING WATER ACT. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		10,024		10,024	
11		TOTAL FUNDING	HTH	1,671 C		1,671 C	
12			HTH	8,353 N		8,353N	
13							
14	2. 840802	SAFE DRINKING WATER REVOLVING FUND,					
15		STATEWIDE					
16							
17		CONSTRUCTION FOR FUNDS TO MATCH					
18		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
19		WITH THE SAFE DRINKING WATER ACT. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION		10,024		10,024	
24		TOTAL FUNDING	HTH	1,671 C		1,671 C	
25			HTH	8,353 N		8,353 N	
26							
27							
28	LNR402 -	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
29							
30	3. D00A	DIVISION OF FORESTRY AND WILDLIFE					
31		(DOFAW) BASEYARD IMPROVEMENTS,					
32		STATEWIDE					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR BASEYARD IMPROVEMENTS ON					
36		OAHU AND HILO.					
37		PLANS		40			
38		DESIGN		110			
39		CONSTRUCTION		340		460	
40		EQUIPMENT		10		40	
41		TOTAL FUNDING	LNR	500 C		500 C	
42							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.01. D00C	<u>KAWAI NUI MARSH HABITAT RESTORATION PROJECT, OAHU</u>					
2							
3							
4		<u>CONSTRUCTION FOR HABITAT RESTORATION AT KAWAI NUI MARSH, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
5							
6							
7							
8							
9		<u>CONSTRUCTION</u>					<u>500</u>
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
11							
12	LNR405 -	<u>CONSERVATION AND RESOURCES ENFORCEMENT</u>					
13							
14	4. A00A	<u>DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT (DOCARE) OFFICE AND BASEYARD, OAHU</u>					
15							
16							
17							
18		<u>PLANS, DESIGN, AND CONSTRUCTION OF OFFICE, BASEYARD AND OTHER RELATED IMPROVEMENTS.</u>					
19							
20							
21		<u>PLANS</u>					<u>10</u>
22		<u>DESIGN</u>					<u>50</u>
23		<u>CONSTRUCTION</u>					<u>440</u>
24		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
25							
26							
27	4.01. B08B	<u>DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT OFFICE, HONOKOHAU HARBOR, HAWAII</u>					
28							
29							
30							
31		<u>PLANS, DESIGN, AND CONSTRUCTION OF WASTEWATER TREATMENT SYSTEM IMPROVEMENTS, OFFICE AND FACILITY IMPROVEMENTS AND RELATED WORK.</u>					
32							
33							
34							
35		<u>PLANS</u>					<u>10</u>
36		<u>DESIGN</u>					<u>30</u>
37		<u>CONSTRUCTION</u>					<u>60</u>
38		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F	
1	LNR407 - NATURAL AREA RESERVES AND MANAGEMENT							
2								
3	5. D00E	AHIHI-KINAU NATURAL RESERVE, MAUI						
4								
5		DESIGN AND CONSTRUCTION OF						
6		IMPROVEMENTS TO PUBLIC USE FACILITIES.						
7		DESIGN					20	
8		CONSTRUCTION					80	
9		TOTAL FUNDING	LNR		B		100 B	
10								
11	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
12								
13	6. G01	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE						
14								
15		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.						
16								
17		PLANS				2,530	2,688	
18		TOTAL FUNDING	LNR			2,530 C	2,688 C	
19								
20								
21								
22								
23								
24								
25								
26								
27	[7. J00	ADA PUBLIC ACCESSIBILITY AT DEPARTMENT OF LAND AND NATURAL RESOURCES (DLNR) FACILITIES, STATEWIDE						
28								
29								
30								
31								
32		DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.						
33								
34		DESIGN				520		
35		CONSTRUCTION				2,130	1,000	
36		EQUIPMENT				50		
37		TOTAL FUNDING	LNR			2,700 C	1,000C]	
38								
39								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. J00	ADA PUBLIC ACCESSIBILITY AT					
2		DEPARTMENT OF LAND AND NATURAL					
3		RESOURCES (DLNR) FACILITIES,					
4		STATEWIDE					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR					
8		FACILITIES.					
9		DESIGN			520		
10		CONSTRUCTION			2,130		2,300
11		EQUIPMENT			50		
12		TOTAL FUNDING	LNR		2,700 C		2,300 C
13							
14	8.	KUHEIA SMALL BOAT HARBOR FEASIBILITY					
15		STUDY, KAHOOLAWE					
16							
17		PLANS FOR A SMALL BOAT HARBOR					
18		FEASIBILITY STUDY BY THE ARMY CORPS OF					
19		ENGINEERS AND THE KAHOOLAWE ISLAND					
20		RESERVE COMMISSION. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING OR REIMBURSEMENT					
23		PLANS					250
24		TOTAL FUNDING	LNR			C	250 C
25							
26							
27	9.	KIHEI BOAT HOUSE ADDITION, MAUI					
28							
29		CONSTRUCTION FOR IMPROVEMENTS TO THE					
30		KAHOOLAWE ISLAND RESERVE COMMISSION					
31		BOATHOUSE IN KIHEI.					
32		CONSTRUCTION					95
33		TOTAL FUNDING	LNR			C	95 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	E.	HEALTH					
2		HTH100 - COMMUNICABLE DISEASE SERVICES					
3							
4	1.	KALAUPAPA SETTLEMENT, HARBOR					
5		IMPROVEMENTS, MOLOKAI					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND					
9		SURROUNDING ELEMENTS.					
10		DESIGN			1		
11		CONSTRUCTION			998		
12		EQUIPMENT			1		
13		TOTAL FUNDING	AGS		1,000 C		C
14							
15	2.	KALAUPAPA SETTLEMENT, VARIOUS					
16		IMPROVEMENTS TO THE NURSING FACILITY,					
17		MOLOKAI					
18							
19		DESIGN AND CONSTRUCTION FOR VARIOUS					
20		IMPROVEMENTS TO THE NURSING FACILITIES					
21		INCLUDING NEW EMERGENCY GENERATOR WITH					
22		WIRING, FIRE SAFETY RETROFITS, AND					
23		VARIOUS OTHER IMPROVEMENTS.					
24		DESIGN			50		
25		CONSTRUCTION			460		
26		TOTAL FUNDING	AGS		510 C		C
27							
28		HTH560 - FAMILY HEALTH					
29							
30	3.	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
31							
32		CONSTRUCTION TO REPLACE THE X-RAY					
33		SYSTEM. PROJECT QUALIFIES AS A GRANT,					
34		PURSUANT TO CHAPTER 42F, HRS.					
35		CONSTRUCTION					400
36		TOTAL FUNDING	HTH			C	400 C
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F	
1	HTH580 - COMMUNITY HEALTH SERVICES							
2								
3	4.	VOLCANO HEALTH COLLABORATIVE, HAWAII						
4								
5	<u>LAND ACQUISITION TO ESTABLISH A</u>							
6	<u>HELATH CENTER IN THE GREATER VOLCANO</u>							
7	<u>AREA. PROJECT QUALIFIES AS A GRANT,</u>							
8	<u>PURSUANT TO CHAPTER 42F, HRS.</u>							
9		<u>LAND</u>					<u>250</u>	
10		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>250 C</u>	
11								
12	HTH595 - HEALTH RESOURCES ADMINISTRATION							
13								
14	5.	WAIANAE COAST COMPREHENSIVE HEALTH						
15		CENTER, OAHU						
16								
17	PLANS, DESIGN, AND CONSTRUCTION FOR							
18	THE EXPANSION AND RENOVATION OF							
19	FACILITIES AT THE WAIANAE COAST							
20	COMPREHENSIVE HEALTH CENTER, PHASE II.							
21	THIS PROJECT QUALIFIES AS A GRANT,							
22	PURSUANT TO CHAPTER 42F, HRS.							
23		PLANS				1		
24		DESIGN				1		
25		CONSTRUCTION				998		
26		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>1,000 C</u>	<u>C</u>	
27								
28	6.	KOKUA KALIHI VALLEY, OAHU						
29								
30	PLANS AND CONSTRUCTION FOR RENOVATION							
31	OF THE P&P BUILDING AND INFRASTRUCTURE							
32	IMPROVEMENTS AT KALIHI VALLEY NATURE							
33	PARK. THIS PROJECT QUALIFIES AS A GRANT,							
34	PURSUANT TO CHAPTER 42F, HRS.							
35		PLANS				40		
36		CONSTRUCTION				2,160		
37		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>2,200 C</u>	<u>C</u>	
38								



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	LANAI WOMEN'S CENTER, LANAI					
2							
3		PLANS AND CONSTRUCTION FOR THE LANAI					
4		COMMUNITY HEALTH CENTER FOR THE LOW					
5		INCOME, UNDERSERVED RESIDENTS OF THE					
6		ISLAND OF LANAI. THIS PROJECT QUALIFIES					
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		CONSTRUCTION			499		
10		TOTAL FUNDING	HTH		500 C		C
11							
12	[8.	HOSPICE OF HILO, HAWAII					
13							
14		CONSTRUCTION FOR PHASE I OF A					
15		MEDICARE CERTIFIED IN-PATIENT HOSPICE					
16		FACILITY. THIS PROJECT QUALIFIES AS A					
17		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	HTH		1,000 C		C]
20							
21	8.	HOSPICE OF HILO, HAWAII					
22							
23		CONSTRUCTION FOR PHASE I OF A					
24		MEDICARE CERTIFIED IN-PATIENT HOSPICE					
25		FACILITY. THIS PROJECT QUALIFIES AS A					
26		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		CONSTRUCTION			1,000		250
28		TOTAL FUNDING	HTH		1,000 C		250 C
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
2							
3		CONSTRUCTION TO COMPLETE THE					
4		EXPANSION AND UPGRADE OF MOLOKAI GENERAL					
5		HOSPITAL. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		CONSTRUCTION		1,700			
8		TOTAL FUNDING	HTH	1,700	C		C
9							
10	10.	HAMAKUA HEALTH CENTER, INC., HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR EXPANSION					
13		OF THE HAMAKUA HEALTH CENTER. PROJECT					
14		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
15		42F, HRS.					
16		DESIGN		1			
17		CONSTRUCTION		249			
18		TOTAL FUNDING	HTH	250	C		C
19							
20	11.	SHRINERS HOSPITALS FOR CHILDREN,					
21		HONOLULU, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS TO THE HOSPITAL FACILITIES.					
25		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
26		CHAPTER 42F, HRS.					
27		DESIGN		1			
28		CONSTRUCTION		249			
29		TOTAL FUNDING	HTH	250	C		C
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12.	WAIMANALO HEALTH CENTER, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		DEVELOPMENT OF DENTAL FACILITIES.					
4		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			124		
8		TOTAL FUNDING	HTH		125 C		C
9							
10	13.	HANA HEALTH CLINIC, MAUI					
11		CONSTRUCTION AND EQUIPMENT TO INSTALL					
12		A COMMERCIAL KITCHEN. PROJECT QUALIFIES					
13		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
14		CONSTRUCTION				1,700	
15		EQUIPMENT				50	
16		TOTAL FUNDING	HTH		C	1,750 C	
17							
18							
19							
20	HTH210 -	HAWAII HEALTH SYSTEMS CORPORATION					
21							
22	[14.	HAWAII HEALTH SYSTEMS CORPORATION,					
23		CORRECT HEALTH AND SAFETY					
24		DEFICIENCIES, STATEWIDE					
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT TO CORRECT HEALTH AND LIFE					
27		SAFETY CODE DEFICIENCIES FOR ALL HAWAII					
28		HEALTH SYSTEM CORPORATION FACILITIES.					
29		PLANS			1		
30		DESIGN			4,000		
31		CONSTRUCTION			15,998		
32		EQUIPMENT			1		
33		TOTAL FUNDING	HTH		20,000 C		C]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.	HAWAII HEALTH SYSTEMS CORPORATION,					
2		<u>CORRECT HEALTH AND SAFETY</u>					
3		<u>DEFICIENCIES, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
6		<u>EQUIPMENT TO CORRECT HEALTH AND LIFE</u>					
7		<u>SAFETY CODE DEFICIENCIES FOR ALL HAWAII</u>					
8		<u>HEALTH SYSTEM CORPORATION FACILITIES.</u>					
9		<u>PLANS</u>			<u>1</u>		<u>1</u>
10		<u>DESIGN</u>		<u>4,000</u>		<u>3,000</u>	
11		<u>CONSTRUCTION</u>		<u>15,998</u>		<u>11,998</u>	
12		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
13		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>20,000 C</u>		<u>15,000 C</u>	
14							
15	15.	HILO MEDICAL CENTER, HAWAII					
16							
17		<u>DESIGN AND CONSTRUCTION TO EXPAND AND</u>					
18		<u>UPGRADE THE EXISTING CARDIOVASCULAR</u>					
19		<u>SUITE; GROUND AND SITE IMPROVEMENTS;</u>					
20		<u>EQUIPMENT AND APPURTENANCES.</u>					
21		<u>DESIGN</u>		<u>649</u>			
22		<u>CONSTRUCTION</u>		<u>1</u>			
23		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>650 C</u>			<u>C</u>
24							
25	16.	LEAHI HOSPITAL MASTER PLAN, OAHU					
26							
27		<u>PLANS FOR A MASTER PLAN FOR LEAHI</u>					
28		<u>HOSPITAL.</u>					
29		<u>PLANS</u>		<u>80</u>			
30		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>80 C</u>			<u>C</u>
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.	MAUI MEMORIAL MEDICAL CENTER					
2		GENERATORS, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TWO GENERATORS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			3,089		
10		EQUIPMENT			1		
11		TOTAL FUNDING	HTH		3,190 C		C
12							
13	17.01. 221914	MAUI MEMORIAL MEDICAL CENTER,					
14		DIALYSIS UNIT RENOVATIONS, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		DIALYSIS UNIT RENOVATIONS; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					400
21		CONSTRUCTION					5,600
22		TOTAL FUNDING	HTH			C	6,000 C
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.02.	MAUI MEMORIAL MEDICAL CENTER,					
2		HOSPITAL IMPROVEMENTS, MAUI					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT TO IMPROVE CARE AND SAFETY OF</u>					
6		<u>PATIENTS, TO INCLUDE A HELIPAD, AN</u>					
7		<u>ELECTRONIC MEDICAL RECORDS SYSTEM, AND</u>					
8		<u>VARIOUS HEALTH AND SAFETY IMPROVEMENTS.</u>					
9		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
10		<u>AND APPURTENANCES.</u>					
11		<u>PLANS</u>					1
12		<u>DESIGN</u>					1
13		<u>CONSTRUCTION</u>					4,297
14		<u>EQUIPMENT</u>					1
15		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		4,300 C
16							
17							
18	17.03. 241903	MALUHIA, REPLACE X-RAY SYSTEM,					
19		<u>OAHU</u>					
20							
21		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
22		<u>TO REPLACE THE EXISTING X-RAY SYSTEM.</u>					
23		<u>DESIGN</u>					54
24		<u>CONSTRUCTION</u>					359
25		<u>EQUIPMENT</u>					1
26		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		414 C
27							
28							
29	17.04. 223902	KULA HOSPITAL, REPLACE X-RAY					
30		<u>SYSTEM, MAUI</u>					
31							
32		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
33		<u>TO REPLACE THE X-RAY SYSTEM WITH NEW</u>					
34		<u>DIGITAL X-RAY SYSTEM.</u>					
35		<u>DESIGN</u>					54
36		<u>CONSTRUCTION</u>					359
37		<u>EQUIPMENT</u>					1
38		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		414 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.05. 214901	KOHALA HOSPITAL, REPLACE X-RAY					
2		SYSTEM, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO REPLACE THE X-RAY SYSTEM FOR KOHALA					
6		HOSPITAL.					
7		DESIGN					54
8		CONSTRUCTION					359
9		EQUIPMENT					1
10		TOTAL FUNDING	HTH		C		414 C
11							
12	17.06. 212903	HALE HO'OLA HAMAKUA, REPLACE X-					
13		RAY SYSTEM, HAWAII					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO REPLACE X-RAY SYSTEM FOR HALE HO'OLA					
17		HAMAKUA					
18		DESIGN					54
19		CONSTRUCTION					359
20		EQUIPMENT					1
21		TOTAL FUNDING	HTH		C		414 C
22							
23							
24	17.07. 213906	KAU HOSPITAL, REPLACE X-RAY					
25		EQUIPMENT, HAWAII					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		TO REPLACE THE X-RAY SYSTEM.					
29		DESIGN					54
30		CONSTRUCTION					359
31		EQUIPMENT					1
32		TOTAL FUNDING	HTH		C		414 C
33							
34							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.08. 224902	LANAI COMMUNITY HOSPITAL,					
2		UPGRADE PLUMBING, LANAI					
3							
4		DESIGN AND CONSTRUCTION TO UPGRADE					
5		THE PLUMBING AT LANAI COMMUNITY HOSPITAL.					
6		DESIGN					151
7		CONSTRUCTION					1,167
8		TOTAL FUNDING	HTH				1,318 C
9							
10	17.09. 223905	KULA HOSPITAL, SEWER AND GREASE					
11		TRAP SYSTEM UPGRADE, MAUI					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		TO UPGRADE THE SEWER AND GREASE TRAP					
15		SYSTEM AT KULA HOSPITAL.					
16		DESIGN					1
17		CONSTRUCTION					1,298
18		EQUIPMENT					1
19		TOTAL FUNDING	HTH				1,300 C
20							
21							
22	17.10. 211902	UPGRADE NURSE CALL SYSTEM FOR					
23		HILO MEDICAL CENTER, HAWAII					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		TO UPGRADE THE NURSE CALL SYSTEMS FOR					
27		HILO MEDICAL CENTER.					
28		DESIGN					81
29		CONSTRUCTION					557
30		EQUIPMENT					1
31		TOTAL FUNDING	HTH				639 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.11. 215915	KONA COMMUNITY HOSPITAL,					
2		SEISMIC MITIGATION, HAWAII					
3							
4		DESIGN AND CONSTRUCTION TO IMPLEMENT					
5		SEISMIC MITIGATION MEASURES.					
6		DESIGN					1
7		CONSTRUCTION					999
8		TOTAL FUNDING	HTH		C		1,000 C
9							
10	17.12. 242903	LEAHI HOSPITAL, UPGRADE NURSE					
11		CALL SYSTEM, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		TO UPGRADE THE NURSE CALL SYSTEM FOR					
15		LEAHI HOSPITAL.					
16		DESIGN					82
17		CONSTRUCTION					556
18		EQUIPMENT					1
19		TOTAL FUNDING	HTH		C		639 C
20							
21							
22	17.13. 213907	KAU HOSPITAL, REPLACE NURSE					
23		CALL SYSTEM, HAWAII					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		TO REPLACE THE NURSE CALL SYSTEM AT KAU					
27		HOSPITAL.					
28		DESIGN					82
29		CONSTRUCTION					556
30		EQUIPMENT					1
31		TOTAL FUNDING	HTH		C		639 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.14.	242904	LEAHI HOSPITAL, SECURITY				
2			RENOVATIONS FOR LONG TERM CARE UNITS,				
3			OAHU				
4							
5			DESIGN AND CONSTRUCTION TO RENOVATE				
6			THE LONG TERM CARE UNITS TO SECURE THE				
7			EXITS.				
8			DESIGN				45
9			CONSTRUCTION				254
10			TOTAL FUNDING	HTH		C	299 C
11							
12	17.15.	241901	MALUHIA HOSPITAL, UPGRADE				
13			ELECTRICAL SYSTEM, OAHU				
14							
15			DESIGN AND CONSTRUCTION TO UPGRADE				
16			THE ELECTRICAL SYSTEM AT MALUHIA				
17			HOSPITAL.				
18			DESIGN				112
19			CONSTRUCTION				813
20			TOTAL FUNDING	HTH		C	925 C
21							
22							
23	17.16.	231902	KAUAI REGION HOSPITALS, KAUAI				
24							
25			PLANS FOR KAUAI REGIONAL PLANNING				
26			PLANS				1,000
27			TOTAL FUNDING	HTH		C	1,000 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.17. 212901	HALE HO'OLA HAMAKUA, REPLACE					
2		NURSE CALL SYSTEM, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO REPLACE THE NURSE CALL SYSTEM AT HALE					
6		HO'OLA HAMAKUA.					
7		DESIGN					82
8		CONSTRUCTION					556
9		EQUIPMENT					1
10		TOTAL FUNDING	HTH		C		639 C
11							
12							
13	17.18. 232901	SAMUEL MAHELONA MEMORIAL					
14		HOSPITAL, REPLACE X-RAY SYSTEM, KAUAI					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		TO REPLACE THE X-RAY SYSTEM.					
18		DESIGN					54
19		CONSTRUCTION					359
20		EQUIPMENT					1
21		TOTAL FUNDING	HTH		C		414 C
22							
23							
24	HTH211 -	KAHUKU HOSPITAL					
25							
26	18.	KAHUKU HOSPITAL, OAHU					
27							
28		CONSTRUCTION TO REROOF, UPGRADE AIR					
29		CONDITIONING AND FOR FIRE CODE AND SAFETY					
30		IMPROVEMENTS. PROJECT QUALIFIES AS A					
31		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		CONSTRUCTION					1,473
33		TOTAL FUNDING	HTH		C		1,473 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	[19.	HAWAII STATE HOSPITAL, REPAIRS AND					
4		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
5		SITES, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR REPAIRS					
8		AND IMPROVEMENTS, WHICH MAY INCLUDE					
9		REROOFING, STRUCTURAL WORK, AND VARIOUS					
10		OTHER IMPROVEMENTS.					
11		DESIGN			1		
12		CONSTRUCTION			2,999		
13		TOTAL FUNDING	AGS		3,000 C		C]
14							
15	<u>19. 430803</u>	<u>HAWAII STATE HOSPITAL, REPAIRS AND</u>					
16		<u>IMPROVEMENTS TO VARIOUS BUILDINGS AND</u>					
17		<u>SITES, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR REPAIRS</u>					
20		<u>AND IMPROVEMENTS, WHICH MAY INCLUDE</u>					
21		<u>REROOFING, STRUCTURAL WORK, AND VARIOUS</u>					
22		<u>OTHER IMPROVEMENTS.</u>					
23		<u>DESIGN</u>			<u>1</u>		<u>1</u>
24		<u>CONSTRUCTION</u>			<u>2,999</u>		<u>2,999</u>
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>3,000 C</u>		<u>3,000 C</u>
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[20.	WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, OAHU					
2							
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR FACILITY IMPROVEMENTS.					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6							
7		PLANS			1		
8		LAND			1		
9		DESIGN			1		
10		CONSTRUCTION			122		
11		TOTAL FUNDING	HTH		125 C		C]
12							
13							
14	20. P70029	WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, OAHU					
15							
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR FACILITY IMPROVEMENTS.					
18		PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19							
20		PLANS			1		
21		LAND			1		
22		DESIGN			1		
23		CONSTRUCTION			122		
24		TOTAL FUNDING	HTH		125 C		C
25							
26							
27	20.01. 430901	HAWAII STATE HOSPITAL, INTENSIVE CARE UNIT AND SECURE RESIDENTIAL TREATMENT BUILDINGS, OAHU					
28							
29							
30							
31		DESIGN AND CONSTRUCTION TO RENOVATE BUILDINGS TO PROVIDE FOR A PSYCHIATRIC INTENSIVE CARE UNIT AND A SECURE RESIDENTIAL TREATMENT PROGRAM AREA.					
32							
33		DESIGN					510
34		CONSTRUCTION					2,896
35		TOTAL FUNDING	AGS		C		3,406 C
36							
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
21.		KAHI MOHALA BEHAVIORAL HEALTH, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					50
		EQUIPMENT					150
		TOTAL FUNDING	HTH		C		200 C
HTH440		- ALCOHOL AND DRUG ABUSE					
22.		THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., STATEWIDE					
		CONSTRUCTION AND EQUIPMENT FOR PORTABLE OFFICE TRAILERS AND APPURTENANCES FOR HINA MAUKA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				674	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH			675 C	C
HTH907		- GENERAL ADMINISTRATION					
[23.		VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE, IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					
		DESIGN				485	1
		CONSTRUCTION				1	3,235
		TOTAL FUNDING	AGS			486 C	3,236C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	23.	907801	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE				
2							
3							
4							
5							
6							
7							
8							
9							
10						485	2
11						1	4,102
12						486 C	4,104 C
13							
14	[24.		WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU				
15							
16							
17							
18							
19							
20							
21						1	1
22						7,218	1,799
23						7,219 C	1,800 C
24	24.	907802	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU				
25							
26							
27							
28							
29							
30						1	1
31						7,218	1,799
32						7,219 C	1,800 C
33							
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	25.	WAIMANO RIDGE, DEMOLITION OF					
2		BUILDINGS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REMOVE ALL					
5		HAZARDOUS MATERIALS AND TO DEMOLISH					
6		BUILDINGS AT WAIMANO RIDGE.					
7		DESIGN			357		
8		CONSTRUCTION			1,431		
9		TOTAL FUNDING	AGS		1,788 C		C
10							
11	26.	WAIMANO RIDGE MASTER PLAN, OAHU					
12							
13		PLANS FOR A MASTER PLAN FOR WAIMANO					
14		RIDGE IN PEARL CITY. PLANNING ACTIVITIES					
15		INCLUDING BUT NOT LIMITED TO ATTENDING					
16		MEETINGS, PRESENTATIONS, ENVIRONMENTAL					
17		ASSESSMENTS, SUB-DIVISION APPLICATIONS,					
18		AND OTHER PLANNING ACTIVITIES.					
19		PLANS			700		
20		TOTAL FUNDING	AGS		700 C		C
21							
22	26.01. 907901	WAIMANO RIDGE, VARIOUS					
23		<u>IMPROVEMENTS TO BUILDINGS AND SITE,</u>					
24		<u>OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
27		<u>HEALTH AND SAFETY IMPROVEMENTS. PROJECT</u>					
28		<u>WILL INCLUDE REROOFING, BUILDING REPAIRS,</u>					
29		<u>AIR CONDITIONING RETROFITS AND OTHERS.</u>					
30		<u>DESIGN</u>					1
31		<u>CONSTRUCTION</u>					1,488
32		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,489 C</u>
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	F.	SOCIAL SERVICES					
2		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
3							
4	1.	AMERICAN BOX CAR RACING					
5		INTERNATIONAL, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR A					
8		YOUTH FACILITY ON OAHU. PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION			73		
14		TOTAL FUNDING	HMS		75 C		C
15							
16	[2.	HALE KIPA, INC, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A					
19		SERVICES CENTER. PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		DESIGN			100		
22		CONSTRUCTION			400		
23		TOTAL FUNDING	HMS		500 C		C]
24							
25	2.	HALE KIPA, INC, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR A					
28		SERVICES CENTER. PROJECT QUALIFIES AS A					
29		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
30		DESIGN			100		200
31		CONSTRUCTION			400		800
32		TOTAL FUNDING	HMS		500 C		1,000 C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	HUI MALAMA I KE KAI FOUNDATION, OAHU					
2		CONSTRUCTION FOR THE DEVELOPMENT OF A					
3		YOUTH CENTER. PROJECT QUALIFIES AS A					
4		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5		CONSTRUCTION			39		
6		TOTAL FUNDING	HMS		39 C		C
7							
8							
9		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
10	4. F80701	LUMP SUM CIP - REPAIRS, IMPROVEMENTS,					
11		AND SAFETY MEASURES, OAHU					
12		CONSTRUCTION FOR REPAIRS AND					
13		IMPROVEMENTS TO THE HAWAII YOUTH					
14		CORRECTIONAL FACILITY TO ADDRESS THE U.S.					
15		DEPARTMENT OF JUSTICE MEMORANDUM OF					
16		AGREEMENT AND OTHER SAFETY CONCERNS.					
17		CONSTRUCTION			800		
18		TOTAL FUNDING	HMS		800 C		C
19							
20							
21		DEF112 - SERVICES TO VETERANS					
22							
23							
24	5. OVS932	HAWAII STATE VETERANS CEMETERY, OAHU					
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO THE HAWAII STATE VETERANS					
27		CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT					
28		NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE					
29		REPAIR, AND SLOPE REPAIR ABOVE THE					
30		COLUMBARIUM.					
31		DESIGN			20		
32		CONSTRUCTION			280		
33		TOTAL FUNDING	DEF		300 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	LUMP SUM CIP - VETERANS CEMETERY					
2		IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		REPAIRS AND IMPROVEMENTS TO VETERANS					
6		CEMETERIES STATEWIDE.					
7		PLANS			1		1
8		DESIGN			19		99
9		CONSTRUCTION			180		900
10		TOTAL FUNDING	DEF		200 C		1,000 C
11							
12	7.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
13		OAHU					
14							
15		CONSTRUCTION TO REPLACE THE MUSEUM					
16		VISITOR CENTER AT THE USS ARIZONA					
17		MEMORIAL PARK AND TO CENTRALIZE VISITOR					
18		ENTRY. THIS PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		CONSTRUCTION			1,000		
21		TOTAL FUNDING	DEF		1,000 C		C
22							
23	[8.	PACIFIC AVIATION MUSEUM - PEARL					
24		HARBOR, OAHU					
25							
26		CONSTRUCTION FOR PHASE II OF THE					
27		RESTORATION OF THE HISTORIC STRUCTURES ON					
28		FORD ISLAND AND THE CONSTRUCTION OF					
29		MUSEUM EXHIBITS WITHIN HANGER 79. THIS					
30		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		CONSTRUCTION			500		
33		TOTAL FUNDING	DEF		500 C		C]
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	PACIFIC AVIATION MUSEUM - PEARL					
2		HARBOR, OAHU					
3							
4		CONSTRUCTION FOR PHASE II OF THE					
5		RESTORATION OF THE HISTORIC STRUCTURES ON					
6		FORD ISLAND AND THE CONSTRUCTION OF					
7		MUSEUM EXHIBITS WITHIN HANGER 79. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		CONSTRUCTION			500		250
11		TOTAL FUNDING	DEF		500 C		250 C
12							
13	9.	MOLOKAI VETERANS CARING FOR VETERANS,					
14		MOLOKAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		DEVELOPMENT OF FACILITIES FOR THE CARING					
18		OF VETERANS. PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		DESIGN				25	
21		CONSTRUCTION				225	
22		TOTAL FUNDING	DEF			250 C	C
23							
24	HMS601 -	ADULT AND COMMUNITY CARE SERVICES BRANCH					
25							
26	10.	LA'A KEA FOUNDATION, MAUI					
27							
28		DESIGN AND CONSTRUCTION FOR THE					
29		SUNRISE FARM COMMUNITY OF MAUI. THIS					
30		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		DESIGN				447	
33		CONSTRUCTION				1	
34		TOTAL FUNDING	HMS			448 C	C
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
11.		PEARL CITY FOUNDATION, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ADULT DAY HEALTH AND CHILD CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		1,999			
		TOTAL FUNDING	HMS	2,000	C		C
		HMS220 - RENTAL HOUSING SERVICES					
[12.	F22001	ELEVATOR IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELEVATOR MODERNIZATION AT KUHIO PARK TERRACE, MAKUA ALII, BANYAN STREET MANOR, KALANIHUIA, KALAKAUA HOMES, AND HALE POAI.					
		DESIGN			750		
		CONSTRUCTION		4,250			
		TOTAL FUNDING	HMS	5,000	C		C]
12.	F22001	ELEVATOR IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELEVATOR MODERNIZATION ON HIGH RISE STATE AND FEDERAL BUILDINGS AT KUHIO PARK TERRACE, KALANIHUIA, KALAKAUA HOMES, AND OTHER HPHA ELEVATORS. PROJECT INCLUDES IMPROVEMENTS FOR ELEVATOR SECURITY.					
		DESIGN			750		410
		CONSTRUCTION		4,250		6,000	
		TOTAL FUNDING	HMS	5,000	C	6,410	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[13.	F22002 LUMP SUM CIP - NON-ROUTINE REPAIR AND					
2		MAINTENANCE IMPROVEMENTS AND					
3		RENOVATIONS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR NON-					
6		ROUTINE REPAIR AND MAINTENANCE,					
7		IMPROVEMENTS, AND RENOVATIONS.					
8		DESIGN		2,000			
9		CONSTRUCTION		18,000			
10		TOTAL FUNDING	HMS	20,000 C			C]
11							
12	13.	F22002 LUMP SUM CIP - NON-ROUTINE REPAIR AND					
13		MAINTENANCE IMPROVEMENTS AND					
14		RENOVATIONS, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR NON-					
17		ROUTINE REPAIR AND MAINTENANCE,					
18		IMPROVEMENTS, AND RENOVATIONS STATEWIDE.					
19		DESIGN		2,000		1,200	
20		CONSTRUCTION		18,000		10,800	
21		TOTAL FUNDING	HMS	20,000 C		12,000 C	
22							
23	HMS224	- HOMELESS SERVICES					
24							
25	14.	WAIMANALO HOMELESS SHELTER, OAHU					
26							
27		PLANS AND DESIGN FOR A HOMELESS					
28		SHELTER IN WAIMANALO.					
29		PLANS		1			
30		DESIGN		299			
31		TOTAL FUNDING	HMS	300 C			C
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	HAWAII COALITION OF CHRISTIAN					
2		CHURCHES, OAHU					
3							
4		CONSTRUCTION FOR EMERGENCY,					
5		TRANSITIONAL, AND/OR LOW INCOME HOUSING.					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		CONSTRUCTION		250			
9		TOTAL FUNDING	HMS	250 C			C
10							
11	[16.	HAWAII HABITAT FOR HUMANITY					
12		ASSOCIATION, INC., STATEWIDE					
13							
14		CONSTRUCTION FOR THE PURCHASE OF					
15		CONSTRUCTION MATERIALS. PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		CONSTRUCTION		300			
19		TOTAL FUNDING	HMS	300 C			C]
20							
21	16.	HAWAII HABITAT FOR HUMANITY					
22		ASSOCIATION, INC., STATEWIDE					
23							
24		CONSTRUCTION FOR THE PURCHASE OF					
25		CONSTRUCTION MATERIALS. PROJECT					
26		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
27		42F, HRS.					
28		CONSTRUCTION		300		500	
29		TOTAL FUNDING	HMS	300 C		500 C	
30							





CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	16.01.	22401	PERMANENT FACILITY FOR THE				
2			HOMELESS, OAHU				
3							
4			PLANS, LAND ACQUISITION, DESIGN,				
5			CONSTRUCTION, AND EQUIPMENT FOR A				
6			PERMANENT FACILITY FOR THE HOMELESS.				
7			INCLUDES SITE SELECTION, ACQUISITION,				
8			RENOVATION, REPAIRS, AND IMPROVEMENTS TO				
9			ALLOW THE FULL USE OF THE FACILITY,				
10			INCLUDING ADA ACCESSIBILITY, HAZMAT				
11			ABATEMENT IF NEEDED, ZONING, PERMITS,				
12			WATER ALLOCATION, LAND USE, AND				
13			ENVIRONMENTAL REQUIREMENTS.				
14			PLANS				1
15			LAND				1
16			DESIGN				1
17			CONSTRUCTION			9,996	
18			EQUIPMENT				1
19			TOTAL FUNDING	HMS			C 10,000 C
20							
21	16.02.		KALOKO HOUSING PROGRAM, HAWAII				
22							
23			PLANS, DESIGN, CONSTRUCTION, AND				
24			EQUIPMENT FOR TRANSITIONAL HOUSING.				
25			PLANS				99
26			DESIGN				100
27			CONSTRUCTION			5,800	
28			EQUIPMENT				1
29			TOTAL FUNDING	HMS			C 6,000 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HHL602 - PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN					
2		HOMESTEADS					
3							
4	17.	LAIOPUA 2020, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		DEVELOPMENT OF A REGIONAL RECREATION AND					
8		COMMUNITY CENTER COMPLEX. PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		DESIGN			1		
12		CONSTRUCTION			124		
13		TOTAL FUNDING	HHL		125 C		C
14							
15	18.	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY					
16		ASSOCIATION, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		THE DEVELOPMENT OF A HAWAIIAN CENTER.					
20		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
21		CHAPTER 42F, HRS.					
22		PLANS			1		
23		DESIGN			1		
24		CONSTRUCTION			248		
25		TOTAL FUNDING	HHL		250 C		C
26							
27	18.01.	LDD 001 HAWAIIAN HOME LANDS					
28		DEVELOPMENT, STATEWIDE					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		THE DEVELOPMENT OF ON-SITE AND OFF-SITE					
32		HAWAIIAN HOME LANDS CAPITAL IMPROVEMENT					
33		PROJECTS PERMITTED BY THE HAWAIIAN HOMES					
34		COMMISSION ACT, 1920, AS AMENDED.					
35		PLANS					1
36		DESIGN					1
37		CONSTRUCTION					99,998
38		TOTAL FUNDING	HHL		E		100,000 E
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.02.	LDD 002	KEOKEA-WAIOHULI WATER SOURCE,				
2		<u>MAUI</u>					
3							
4		<u>DESIGN FOR EXPLORATORY WATER WELL ON</u>					
5		<u>DHHL PROPERTY</u>					
6		<u>DESIGN</u>					<u>500</u>
7		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>500 C</u>
8							
9	HTH904	- EXECUTIVE OFFICE ON AGING					
10							
11	[19.	PALOLO CHINESE HOME, OAHU					
12							
13		CONSTRUCTION FOR THE PALOLO CHINESE					
14		HOME'S FOOD SERVICE COMPLEX, WELLNESS					
15		CENTER, AND SUPPORTING INFRASTRUCTURE.					
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION				250	
19		TOTAL FUNDING	HTH			250 C	C]
20							
21	19.	<u>PALOLO CHINESE HOME, OAHU</u>					
22							
23		<u>CONSTRUCTION FOR THE PALOLO CHINESE</u>					
24		<u>HOME'S FOOD SERVICE COMPLEX, WELLNESS</u>					
25		<u>CENTER, AND SUPPORTING INFRASTRUCTURE.</u>					
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>200</u>
29		<u>DESIGN</u>					<u>100</u>
30		<u>CONSTRUCTION</u>				<u>250</u>	<u>200</u>
31		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>250 C</u>	<u>500 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					
2							
3	20.	HALE MAKUA, MAUI					
4							
5		CONSTRUCTION FOR INSTALLATION OF A					
6		NEW SPRINKLER SYSTEM. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		CONSTRUCTION			750		
10		TOTAL FUNDING	HMS		750 C		C
11							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	G.	FORMAL EDUCATION					
2	EDN100	- SCHOOL-BASED BUDGETING					
3							
4	1. 0014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT, PROJECT-FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
12		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
13		CAPITAL IMPROVEMENT PROGRAM RELATED					
14		POSITIONS.					
15		PLANS			3,870		4,600
16		TOTAL FUNDING	EDN		3,870 B		4,600 B
17							
18	[2. 001001	LUMP SUM CIP - RELOCATE/CONSTRUCT					
19		TEMPORARY FACILITIES, STATEWIDE					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR RELOCATION OR CONSTRUCTION OF					
23		TEMPORARY FACILITIES AND RELATED SITE					
24		IMPROVEMENTS, EACH SCHOOL YEAR TO MEET					
25		ENROLLMENT SHIFTS, UNFORESEEN					
26		EMERGENCIES, AND TO PROVIDE TEMPORARY					
27		FACILITIES WHILE NEW SCHOOLS ARE BEING					
28		PLANNED AND/OR CONSTRUCTED.					
29		DESIGN				200	
30		CONSTRUCTION				7,100	
31		EQUIPMENT				128	
32		TOTAL FUNDING	EDN			6,000 B	B
33			EDN			1,428 R	R]
34							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

2.	001001	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.					
		DESIGN			200		10
		CONSTRUCTION			7,100		990
		EQUIPMENT			128		
		TOTAL FUNDING	EDN		6,000 B		1,000 B
			EDN		1,428 R		R
[3.		LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			4,900		
		TOTAL FUNDING	EDN		5,000 B		B]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	<u>LUMP SUM CIP - CESSPOOL REMOVAL,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>ELIMINATION OF CESSPOOLS; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>			100		20
9		<u>CONSTRUCTION</u>			4,900		49,000
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5,000 B</u>		<u>49,020 B</u>
11							
12							
13	[4.	<u>LUMP SUM CIP - SCHOOL BUILDING</u>					
14		<u>IMPROVEMENTS, STATEWIDE</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
17		<u>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</u>					
18		<u>STATEWIDE. MAY INCLUDE PROJECT</u>					
19		<u>MANAGEMENT AND CONSTRUCTION MANAGEMENT</u>					
20		<u>SERVICES, ROOFING, AIR CONDITIONING,</u>					
21		<u>PAINTING, PLUMBING, AND OTHER REPAIRS AND</u>					
22		<u>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</u>					
23		<u>DESIGN</u>			10,000		
24		<u>CONSTRUCTION</u>			65,000		
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		25,000 B		B
26			<u>EDN</u>		50,000 A		A]
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4.	<u>LUMP SUM CIP - SCHOOL BUILDING</u>					
2		<u>IMPROVEMENTS, STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</u>					
6		<u>STATEWIDE. MAY INCLUDE PROJECT</u>					
7		<u>MANAGEMENT AND CONSTRUCTION MANAGEMENT</u>					
8		<u>SERVICES, ROOFING, AIR CONDITIONING,</u>					
9		<u>PAINING, PLUMBING, AND OTHER REPAIRS AND</u>					
10		<u>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</u>					
11		<u>DESIGN</u>		10,000		8,146	
12		<u>CONSTRUCTION</u>		65,000		73,315	
13		<u>TOTAL FUNDING</u>	<u>EDN</u>	25,000 B		81,461 B	
14		<u>EDN 50,000</u>	<u>A</u>		<u>A</u>		
15							
16							
17	[5.	<u>LUMP SUM CIP - PROJECT ADJUSTMENT</u>					
18		<u>FUND, STATEWIDE</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21		<u>CONSTRUCTION, AND EQUIPMENT FOR A</u>					
22		<u>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</u>					
23		<u>PURPOSES SUBJECT TO THE PROVISIONS OF THE</u>					
24		<u>APPROPRIATIONS ACT. OTHER DEPARTMENT OF</u>					
25		<u>EDUCATION PROJECTS WITHIN THIS ACT WITH</u>					
26		<u>UNREQUIRED BALANCES MAY BE TRANSFERRED</u>					
27		<u>INTO THIS PROJECT.</u>					
28		<u>PLANS</u>		1		1	
29		<u>LAND</u>		1		1	
30		<u>DESIGN</u>		300		300	
31		<u>CONSTRUCTION</u>		697		697	
32		<u>EQUIPMENT</u>		1		1	
33		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,000 B		1,000B]	
34							





CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

5.		<u>LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>300</u>		<u>600</u>
		<u>CONSTRUCTION</u>			<u>697</u>		<u>1,397</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>2,000 B</u>
6.		<u>LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.</u>					
		<u>DESIGN</u>			<u>200</u>		<u>100</u>
		<u>CONSTRUCTION</u>			<u>2,300</u>		<u>1,900</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,500 B</u>		<u>2,000 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
2		TRANSITION PLAN, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TYPICALLY VISITED BY					
8		THE PUBLIC.					
9		DESIGN			200		100
10		CONSTRUCTION			2,300		1,900
11		TOTAL FUNDING	EDN		2,500 B		2,000 B
12							
13	8.	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		CORRECTION, IMPROVEMENT, AND RENOVATION					
18		OF ALL EXISTING SCHOOL BUILDINGS.					
19		PROJECT TO INCLUDE THE REMOVAL OF					
20		ASBESTOS AND/OR LEAD.					
21		DESIGN			100		100
22		CONSTRUCTION			900		900
23		TOTAL FUNDING	EDN		1,000 B		1,000 B
24							
25	[9.	LUMP SUM CIP - SPECIAL EDUCATION					
26		RENOVATIONS, STATEWIDE					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
30		EDUCATION NEEDS.					
31		DESIGN			150		150
32		CONSTRUCTION			825		825
33		EQUIPMENT			25		25
34		TOTAL FUNDING	EDN		1,000 B		1,000B]
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	<u>LUMP SUM CIP - SPECIAL EDUCATION</u>					
2		<u>RENOVATIONS, STATEWIDE</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL</u>					
6		<u>EDUCATION NEEDS.</u>					
7		DESIGN		150		200	
8		CONSTRUCTION		825		1,275	
9		EQUIPMENT		25		25	
10		TOTAL FUNDING	EDN	1,000 B		1,500 B	
11							
12	10.	LUMP SUM CIP - GENDER EQUITY,					
13		STATEWIDE					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR GENDER EQUITY PROJECTS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN		300		300	
20		CONSTRUCTION		500		500	
21		EQUIPMENT		200		200	
22		TOTAL FUNDING	EDN	1,000 B		1,000 B	
23							
24	11.	LUMP SUM CIP - FIRE PROTECTION,					
25		STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR FIRE					
28		PROTECTION SYSTEMS AND/OR CORRECTIVE					
29		MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
30		DESIGN		100		100	
31		CONSTRUCTION		400		400	
32		TOTAL FUNDING	EDN	500 B		500 B	
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12.	LUMP SUM CIP - HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH, SAFETY					
7		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
8		COUNTY REQUIREMENTS.					
9		DESIGN		100		100	
10		CONSTRUCTION		400		400	
11		TOTAL FUNDING	EDN	500 B		500 B	
12							
13	13.	LUMP SUM CIP - ELECTRICAL UPGRADES,					
14		STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES					
18		AT VARIOUS SCHOOLS.					
19		PLANS			1		
20		DESIGN		2,498			
21		CONSTRUCTION		22,500			
22		EQUIPMENT			1		
23		TOTAL FUNDING	EDN	25,000 B			B
24							
25	14.	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
26		STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
30		BY EXCESSIVE NOISE AND VENTILATION					
31		PROBLEMS.					
32		DESIGN		400		400	
33		CONSTRUCTION		3,600		3,600	
34		TOTAL FUNDING	EDN	4,000 B		4,000 B	
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	LUMP SUM CIP - TELECOMMUNICATIONS,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TELECOMMUNICATIONS, AND POWER					
6		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			250		250
10		CONSTRUCTION			1,700		1,700
11		EQUIPMENT			50		50
12		TOTAL FUNDING	EDN		2,000 B		2,000 B
13							
14	16.	LUMP SUM CIP - MASTER PLAN/LAND					
15		ACQUISITION, STATEWIDE					
16							
17		PLANS AND LAND ACQUISITION FOR MASTER					
18		PLANNING, SITE SELECTION, PRE-LAND					
19		ACQUISITION STUDIES, ACQUISITION OF SMALL					
20		PARCELS, FEASIBILITY STUDIES TO MEET					
21		FUTURE AND UNFORESEEN NEEDS AND CIP					
22		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
23		COST ESTIMATES.					
24		PLANS			895		120
25		LAND			5		5
26		TOTAL FUNDING	EDN		900 B		125 B
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
17.		LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		50
		CONSTRUCTION			1,430		1,430
		EQUIPMENT			20		20
		TOTAL FUNDING	EDN		1,500 B		1,500 B
17.01.023		LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		DESIGN					10,000
		CONSTRUCTION					96,000
		EQUIPMENT					5,000
		TOTAL FUNDING	EDN			B	111,000 B



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.02.	<u>LUMP SUM CIP - STATE/DISTRICT</u>					
2		<u>RELOCATIONS AND IMPROVEMENTS,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
6		<u>FOR STATE AND DISTRICT OFFICE</u>					
7		<u>IMPROVEMENTS; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>DESIGN</u>					35
11		<u>CONSTRUCTION</u>					180
12		<u>EQUIPMENT</u>					35
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>250 B</u>
14							
15	17.03.	<u>LUMP SUM CIP - MINOR RENOVATIONS,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
19		<u>EQUIPMENT FOR MINOR ADDITIONS,</u>					
20		<u>RENOVATIONS AND IMPROVEMENTS TO BUILDINGS</u>					
21		<u>AND SCHOOL SITES TO IMPROVE THE</u>					
22		<u>EDUCATIONAL PROGRAM AND TO CORRECT</u>					
23		<u>EDUCATIONAL SPECIFICATIONS DEFICIENCIES.</u>					
24		<u>PLANS</u>					100
25		<u>DESIGN</u>					100
26		<u>CONSTRUCTION</u>					3,000
27		<u>EQUIPMENT</u>					100
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>3,300 B</u>
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
5		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
6		SCHOOL FACILITIES TYPICALLY VISITED BY					
7		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			540		
11		TOTAL FUNDING	EDN		590 B		B
12							
13	19.	AIEA INTERMEDIATE SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO EXPAND AND RENOVATE THE CAFETERIA					
17		STAGE, AND ADD DRESSING ROOMS ON EITHER					
18		SIDE OF THE STAGE; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			160		
22		CONSTRUCTION			1,560		
23		EQUIPMENT			20		
24		TOTAL FUNDING	EDN		1,740 B		B
25							
26	20.	ALA WAI ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION TO REROOF AND					
29		REPAIR WALKWAYS; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			10		
33		CONSTRUCTION			90		
34		TOTAL FUNDING	EDN		100 B		B
35							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.01.	ALA WAI ELEMENTARY SCHOOL ELECTRICAL					
2		UPGRADES, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					5
9		DESIGN					40
10		CONSTRUCTION					250
11		EQUIPMENT					5
12		TOTAL FUNDING	EDN		B		300 B
13							
14	20.02.	ALIAMANU MIDDLE SCHOOL, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR INSTALLATION OF CEILING AC IN SHOP					
18		CLASSROOM RENOVATED TO SERVE AS LIBRARY					
19		AND MEETING ROOM; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN					1
23		CONSTRUCTION					1
24		EQUIPMENT					19
25		TOTAL FUNDING	EDN		B		21 B
26							
27							
28	21.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO INSTALL					
31		DRAINAGE DITCH ALONG CAFETERIA BUILDING					
32		AND PAVE ADJACENT PARKING AREA; GROUND					
33		AND SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		DESIGN					15
36		CONSTRUCTION					70
37		TOTAL FUNDING	EDN		B		85 B
38							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	22.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR HEAT					
3		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN		90			
7		CONSTRUCTION		910			
8		TOTAL FUNDING	EDN	1,000	B		B
9							
10	22.01.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
11		<u>PLANS AND DESIGN FOR NEW CLASSROOM</u>					
12		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
13		<u>EQUIPMENT AND APPURTENANCES.</u>					
14		<u>PLANS</u>					1
15		<u>DESIGN</u>					1,499
16		TOTAL FUNDING	EDN		B		1,500
17							B
18							
19	23.	BALDWIN HIGH SCHOOL, MAUI					
20		DESIGN AND CONSTRUCTION FOR					
21		TELECOMMUNICATIONS UPGRADES; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN		80			
25		CONSTRUCTION		780			
26		TOTAL FUNDING	EDN	860	B		B
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	23.01.	CAMPBELL HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR A NEW CLASSROOM BUILDING;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS					1
8		DESIGN					498
9		CONSTRUCTION					4,000
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN		B		4,500 B
12							
13							
14	24.	CASTLE HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR DINING					
17		ROOM EXPANSION; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN				270	
21		CONSTRUCTION				2,830	
22		TOTAL FUNDING	EDN			3,100 B	B
23							
24	24.01.	CASTLE HIGH SCHOOL, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR ELECTRICAL UPGRADES AND					
28		THEATRICAL LIGHTING IN RONALD BRIGHT					
29		THEATER; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		PLANS					9
32		DESIGN					1
33		CONSTRUCTION					25
34		EQUIPMENT					250
35		TOTAL FUNDING	EDN				285 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	25.	DOLE MIDDLE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR TEMPORARY FACILITIES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			1,050		
8		EQUIPMENT			50		
9		TOTAL FUNDING	EDN		1,200 B		B
10							
11	26.	DOLE MIDDLE SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION TO REROOF THE					
13		KITCHEN; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		DESIGN			10		
16		CONSTRUCTION			158		
17		TOTAL FUNDING	EDN		168 B		B
18							
19	26.01.	DOLE MIDDLE SCHOOL, OAHU					
20		PLANS, DESIGN, AND CONSTRUCTION TO					
21		BUILD A STORAGE AREA FOR ADMINISTRATION					
22		OFFICE; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS					10
25		DESIGN					25
26		CONSTRUCTION					215
27		TOTAL FUNDING	EDN			B	250 B
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27.	ELEELE ELEMENTARY, KAUAI					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL UPGRADES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			70		
8		CONSTRUCTION			680		
9		TOTAL FUNDING	EDN		750 B		B
10							
11	28. 051	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL,					
12		OAHU					
13							
14		LAND ACQUISITION, DESIGN,					
15		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
16		MIDDLE SCHOOL IN THE EWA REGION; GROUND					
17		AND SITE IMPROVEMENTS, EQUIPMENT AND					
18		APPURTENANCES.					
19		LAND				1	
20		DESIGN				1	
21		CONSTRUCTION			66,881		
22		EQUIPMENT					800
23		TOTAL FUNDING	EDN		66,883 B		800 B
24							
25	28.01.	HANA HIGH AND ELEMENTARY, MAUI					
26							
27		PLANS AND DESIGN FOR A NEW					
28		ADMINISTRATION BUILDING AND RENOVATION OF					
29		THE EXISTING SCIENCE CLASSROOM.					
30		PLANS					1
31		DESIGN					645
32		TOTAL FUNDING	EDN			B	646 B
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	28.02.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION TO					
4		RENOVATE CHORUS CLASSROOM INCLUDING					
5		ASBESTOS REMOVAL; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					<u>1</u>
9		DESIGN					<u>79</u>
10		CONSTRUCTION					<u>400</u>
11		TOTAL FUNDING	EDN			B	<u>480 B</u>
12							
13	[29.	HILO HIGH SCHOOL, HAWAII					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A NEW GYMNASIUM THAT WILL ALSO SERVE					
17		AS AN EMERGENCY SHELTER, TO INCLUDE					
18		DEMOLITION OF THE EXISTING GYM IF					
19		NECESSARY; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN					1
22		CONSTRUCTION					4,998
23		EQUIPMENT					1
24		TOTAL FUNDING	EDN				5,000 B
25							B]
26	29.	HILO HIGH SCHOOL, HAWAII					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR A NEW GYMNASIUM/EMERGENCY SHELTER,					
30		INCLUDING NECESSARY DEMOLITION; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					1
34		CONSTRUCTION					4,998
35		EQUIPMENT					1
36		TOTAL FUNDING	EDN				5,000 B
37							4,000 B
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	30.	HONOWAI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			1,899		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		2,000 B		B
11							
12	31.	ILIAHI ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR A PLAY COURT COVER; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			150		
19		CONSTRUCTION			1,349		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		1,500 B		B
22							
23	32.	JARRETT MIDDLE SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR NEW REINFORCED CEMENT FOUNDATION AND					
27		FLOOR TILING FOR BUILDINGS A AND B;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN			20		
31		CONSTRUCTION			819		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		840 B		B
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	33.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL IMPROVEMENTS FOR BUILDING R;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			240		
9		TOTAL FUNDING	EDN		250 B		B
10							
11	34.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR RESTROOM					
14		RENOVATIONS FOR BUILDING O; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			10		
18		CONSTRUCTION			240		
19		TOTAL FUNDING	EDN		250 B		B
20							
21	35.	KAAAWA ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR THE					
24		PROVISION OF RAMPS, ELEVATORS AND OTHER					
25		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
26		SCHOOL FACILITIES TYPICALLY VISITED BY					
27		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			50		
30		CONSTRUCTION			393		
31		TOTAL FUNDING	EDN		443 B		B
32							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	36.	KAEWAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			38		
7		CONSTRUCTION			500		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		539 B		B
10							
11	36.01.	KAEWAI ELEMENTARY SCHOOL, OAHU					
12		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
13		<u>LIBRARY ENTRY DRAINAGE IMPROVEMENTS;</u>					
14		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
15		<u>AND APPURTENANCES.</u>					
16		<u>PLANS</u>					10
17		<u>DESIGN</u>					10
18		<u>CONSTRUCTION</u>					230
19		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>250 B</u>
20							
21	37.	KAEWAI ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION TO REPLACE					
23		KITCHEN FLOOR; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN				1	
27		CONSTRUCTION				64	
28		TOTAL FUNDING	EDN			65 B	B
29							
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	37.01.	KAILUA HIGH SCHOOL, OAHU					
2							
3		PLANS AND DESIGN FOR A NATURAL					
4		SCIENCE CLASSROOM/RESEARCH LAB AND					
5		LIBRARY BUILDING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					100
9		DESIGN					750
10		TOTAL FUNDING	EDN		B		850 B
11							
12	38.	KAILUA INTERMEDIATE SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR PHYSICAL					
15		EDUCATION COMPLEX IMPROVEMENTS TO CREATE					
16		A RECREATION CENTER FOR KAILUA YOUTH;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		DESIGN				1	
20		CONSTRUCTION				1,249	
21		TOTAL FUNDING	EDN			1,250 B	B
22							
23	39.	KAIMUKI HIGH SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR RESTROOM					
26		FACILITIES FOR THE SOFTBALL FIELD; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN				150	
30		CONSTRUCTION				850	
31		TOTAL FUNDING	EDN			1,000 B	B
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	40.	08P021	KALAHEO ELEMENTARY SCHOOL, KAUAI				
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR AN ADMINISTRATION/CLASSROOM BUILDING;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION		4,998			
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN	5,000	B		B
11							
12	41.	KALAHEO HIGH SCHOOL, OAHU					
13							
14		DESIGN OF A NEW FOOTBALL/TRACK FIELD					
15		AND SPECTATOR SEATING; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			300		
19		TOTAL FUNDING	EDN	300	B		B
20							
21	42.	KALAMA INTERMEDIATE SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		RENOVATION OF THE ADMINISTRATION					
25		BUILDING; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN			499		
28		CONSTRUCTION			1		
29		TOTAL FUNDING	EDN	500	B		B
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	43.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A COVERED					
3		WALKWAY TO THE CAFETERIA AND OFFICE AREA;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			75		
8		TOTAL FUNDING	EDN		85 B		B
9							
10	44.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			25		
16		CONSTRUCTION			524		
17		EQUIPMENT			1		
18		TOTAL FUNDING	EDN		550 B		B
19							
20							
21	44.01.	<u>KALIHI ELEMENTARY SCHOOL, OAHU</u>					
22		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
23		<u>NEW ADA-COMPLAINT RESTROOMS; GROUND AND</u>					
24		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>PLANS</u>					50
27		<u>DESIGN</u>					50
28		<u>CONSTRUCTION</u>					400
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>500 B</u>
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	45.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			74		
7		CONSTRUCTION			700		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		775 B		B
10							
11	46.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		RENOVATION OF RESTROOMS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES. WORK TO INCLUDE BUT NOT					
16		BE LIMITED TO FIXTURE REPLACEMENT AND					
17		RENOVATION OF PLUMBING TO REDUCE WATER					
18		USAGE.					
19		DESIGN			44		
20		CONSTRUCTION			276		
21		TOTAL FUNDING	EDN		320 B		B
22							
23	46.01.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		NEW SECURITY FENCING; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS					5
29		DESIGN					5
30		CONSTRUCTION					25
31		TOTAL FUNDING	EDN			B	35 B
32							
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	47.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR HEAT					
3		ABATEMENT IMPROVEMENTS FOR THE MUSIC					
4		ROOM, COMPUTER LAB, AND ADJOINING					
5		CLASSROOM; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			25		
8		CONSTRUCTION			275		
9		TOTAL FUNDING	EDN		300 B		B
10							
11	47.01.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		BUILDING B ADA ACCESS RAMP; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS					30
17		DESIGN					1
18		CONSTRUCTION					122
19		TOTAL FUNDING	EDN		B		153 B
20							
21	47.02.	KANEOHE ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION TO REPAVE					
23		PARKING LOT AND WIDEN DRIVEWAY NEAR					
24		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		DESIGN					40
27		CONSTRUCTION					160
28		TOTAL FUNDING	EDN		B		200 B
29							
30							
31							
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	48.	KANOELANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN		100			
7		CONSTRUCTION		850			
8		TOTAL FUNDING	EDN	950 B			B
9							
10							
11	48.01.	KANOELANI ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR NEW					
13		COVERED WALKWAYS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN					20
17		CONSTRUCTION					175
18		TOTAL FUNDING	EDN		B		195 B
19							
20							
21	49. 08P031	KAPAA ELEMENTARY SCHOOL, KAUAI					
22		DESIGN FOR A LIBRARY.					
23		DESIGN		460			
24		TOTAL FUNDING	EDN	460 B			B
25							
26							
27	49.01. 08P025	KAPOLEI II ELEMENTARY SCHOOL,					
28		OAHU					
29		PLANS, LAND ACQUISITION, AND DESIGN					
30		FOR A NEW ELEMENTARY SCHOOL; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES					
33		PLANS					300
34		LAND					1
35		DESIGN					3,682
36		TOTAL FUNDING	EDN		B		3,983 B
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	50.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A					
4		MECHANICAL LIFT IN BUILDING B; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			280		
9		TOTAL FUNDING	EDN		330 B		B
10							
11	51.	KAUAI HIGH SCHOOL, KAUAI					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			74		
18		CONSTRUCTION			700		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		775 B		B
21							
22	[52.	KAUAI HIGH SCHOOL, KAUAI					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR A					
25		NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM);					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		PLANS			1		
29		DESIGN			998		
30		CONSTRUCTION			1		
31		TOTAL FUNDING	EDN		1,000 B		B]
32							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	52.	KAUAI HIGH SCHOOL, KAUAI					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
4		<u>NEW GYMNASIUM/AUDITORIUM; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>PLANS</u>				<u>1</u>	
8		<u>DESIGN</u>				<u>998</u>	
9		<u>CONSTRUCTION</u>				<u>1</u>	
10		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>1,000 B</u>	<u>B</u>
11							
12	53.	KAULUWELA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A COVERED					
15		WALKWAY BETWEEN BUILDINGS E AND F;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN				15	
19		CONSTRUCTION				85	
20		TOTAL FUNDING	EDN			100 B	B
21							
22	53.01. 09P029	KAUNAKAKAI ELEMENTARY SCHOOL,					
23		MOLOKAI					
24							
25		<u>DESIGN FOR A NEW CLASSROOM BUILDING;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES</u>					
28		<u>DESIGN</u>					<u>800</u>
29		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>800 B</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	54.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			80		
7		CONSTRUCTION			395		
8		TOTAL FUNDING	EDN		475 B		B
9							
10							
11	54.01.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
12		PLANS AND DESIGN FOR RENOVATION OF					
13		THE AUDITORIUM; ELECTRICAL UPGRADES;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		PLANS					1
17		DESIGN					899
18		TOTAL FUNDING	EDN		B		900 B
19							
20							
21	55.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			60		
27		CONSTRUCTION			801		
28		EQUIPMENT			1		
29		TOTAL FUNDING	EDN		862 B		B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.	KEALAKEHE HIGH SCHOOL, HAWAII					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR SOFTBALL FIELD IMPROVEMENTS; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		50			
8		CONSTRUCTION		449			
9		EQUIPMENT		1			
10		TOTAL FUNDING	EDN	500	B		B
11							
12	56.01.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR A					
15		6,000 SQUARE FOOT CAFETERIA KITCHEN AND					
16		DINING ROOM; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS					1
20		DESIGN					598
21		CONSTRUCTION					1
22		TOTAL FUNDING	EDN		B		600
23							B
24	56.02.	KIHEI ELEMENTARY SCHOOL, MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR UPGRADES					
27		TO COMPLY WITH THE AMERICANS WITH					
28		DISABILITIES ACT; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN					1
32		CONSTRUCTION					374
33		TOTAL FUNDING	EDN		B		375
34							B
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	57.	KIHEI HIGH SCHOOL, MAUI					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
5		HIGH SCHOOL IN KIHEI, MAUI; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS				200	
9		LAND					1
10		DESIGN				3,365	
11		CONSTRUCTION				16,433	
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN				20,000 B
14							
15	58. 459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
16							
17		CONSTRUCTION FOR A CAFETERIA;					
18		RELOCATE OR DEMOLISH EXISTING CAFETERIA					
19		BUILDING; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		CONSTRUCTION				4,500	
22		TOTAL FUNDING	EDN			4,500 B	B
23							
24	59. 08P032	KING KAMEHAMEHA III ELEMENTARY					
25		SCHOOL, MAUI					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR THE REMEDIATION OF SINKHOLES; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN				350	
32		CONSTRUCTION				649	
33		EQUIPMENT				1	
34		TOTAL FUNDING	EDN			1,000 B	B
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	60.	KING KEKAULIKE HIGH SCHOOL, MAUI					
2		DESIGN FOR A NEW AUDITORIUM.					
3		DESIGN		410			
4		TOTAL FUNDING	EDN	410 B			B
5							
6							
7	60.01.	KIPAPA ELEMENTARY SCHOOL, OAHU					
8		PLANS, DESIGN, AND CONSTRUCTION FOR A					
9		NEW PARKING LOT; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS					1
13		DESIGN					1
14		CONSTRUCTION				2,498	
15		TOTAL FUNDING	EDN		B	2,500 B	
16							
17							
18	61.	KOLOA ELEMENTARY SCHOOL, KAUAI					
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN		50			
24		CONSTRUCTION		699			
25		EQUIPMENT		1			
26		TOTAL FUNDING	EDN	750 B			B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	62.	KUHIO ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		MULTIPURPOSE CLASSROOM BUILDING; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			40		
9		CONSTRUCTION			659		
10		TOTAL FUNDING	EDN		700 B		B
11							
12	[63.	LAHAINALUNA HIGH SCHOOL, MAUI					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		TO PROVIDE ADDITIONAL FUNDS FOR A NEW					
16		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			1		
19		CONSTRUCTION			5,998		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		6,000 B		B]
22							
23	63.	LAHAINALUNA HIGH SCHOOL, MAUI					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		TO PROVIDE ADDITIONAL FUNDS FOR A NEW					
27		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			1		1
30		CONSTRUCTION			5,998		6,324
31		EQUIPMENT			1		1
32		TOTAL FUNDING	EDN		6,000 B		6,326 B
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	63.01. 415051	LANAI HIGH AND ELEMENTARY					
2		<u>SCHOOL, LANAI</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR A NEW CLASSROOM BUILDING; GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES</u>					
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>7,998</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>8,000 B</u>
12							
13	64.	LANAKILA ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN				70	
20		CONSTRUCTION				469	
21		TOTAL FUNDING	EDN		539 B		B
22							
23	64.01.	LEHUA ELEMENTARY SCHOOL, OAHU					
24							
25		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
26		<u>PARKING LOT; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>DESIGN</u>					<u>100</u>
30		<u>CONSTRUCTION</u>					<u>700</u>
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>800 B</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	64.02.	LILIUOKALANI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR SCHOOL					
4		ELECTRICAL UPGRADES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					75
8		CONSTRUCTION					437
9		TOTAL FUNDING	EDN		B		512 B
10							
11	65.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR SOIL					
14		STABILIZATION AND STRUCTURAL REPAIRS;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN				80	
18		CONSTRUCTION				720	
19		TOTAL FUNDING	EDN		800 B		B
20							
21	66.	LINCOLN ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		STRUCTURAL REPAIR TO ROCK WALL AT THE					
25		MAKAI END OF LINCOLN SCHOOL'S PARKING LOT					
26		AND DRAINAGE IMPROVEMENTS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN				90	
30		CONSTRUCTION				850	
31		TOTAL FUNDING	EDN		940 B		B
32							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	66.01.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		SAFETY PROJECTS INCLUDING TRAFFIC SAFETY,					
5		SPEED BUMPS AND FIRE LINE REPLACEMENT;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS					<u>1</u>
9		DESIGN					<u>1</u>
10		CONSTRUCTION					<u>78</u>
11		TOTAL FUNDING	EDN		B		<u>80 B</u>
12							
13	66.02.	MAILI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR RAMPS,					
16		ELEVATORS AND OTHER CORRECTIVE MEASURES					
17		FOR ACCESSIBILITY OF SCHOOL FACILITIES					
18		TYPICALLY VISITED BY THE PUBLIC; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN					<u>1</u>
22		CONSTRUCTION					<u>9</u>
23		TOTAL FUNDING	EDN		B		<u>10 B</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	66.03.	MAKAHA ELEMENTARY SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR RAMPS,</u>					
4		<u>ELEVATORS AND OTHER CORRECTIVE MEASURES</u>					
5		<u>FOR ACCESSIBILITY OF SCHOOL FACILITIES</u>					
6		<u>TYPICALLY VISITED BY THE PUBLIC; GROUND</u>					
7		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		DESIGN					1
10		CONSTRUCTION					9
11		TOTAL FUNDING	EDN			B	10 B
12							
13							
14	[67.	MAUI HIGH SCHOOL, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR A					
17		MULTIPURPOSE CENTER; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			1,081		
21		CONSTRUCTION			1		
22		TOTAL FUNDING	EDN		1,082 B		B]
23							
24	67.	MAUI HIGH SCHOOL, MAUI					
25							
26		<u>DESIGN AND CONSTRUCTION FOR A</u>					
27		<u>MULTIPURPOSE CENTER; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		DESIGN			1,081		
31		CONSTRUCTION			1		7,000
32		TOTAL FUNDING	EDN		1,082 B		7,000 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	67.01.	MAUI WAENA MIDDLE SCHOOL, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		AN 8-CLASSROOM BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS					1
8		DESIGN					1
9		CONSTRUCTION					998
10		TOTAL FUNDING	EDN		B		1,000 B
11							
12	68.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN				40	
19		CONSTRUCTION				435	
20		TOTAL FUNDING	EDN		475 B		B
21							
22	68.01.	MCKINLEY HIGH SCHOOL, OAHU					
23							
24		PLANS FOR AN ATHLETIC COMPLEX; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS					450
28		TOTAL FUNDING	EDN		B		450 B
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	69.	MILILANI HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			1,000		
9		EQUIPMENT			45		
10		TOTAL FUNDING	EDN		1,145 B		B
11							
12	70.	MILILANI HIGH SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF A DROP OFF					
15		AREA, TURN AROUND, AND GUEST PARKING FOR					
16		THE NEW CLASSROOM BUILDING; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			30		
20		CONSTRUCTION			270		
21		TOTAL FUNDING	EDN		300 B		B
22							
23	70.01.	MILILANI HIGH SCHOOL, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		THE INSTALLATION OF SYNTHETIC TURF IN THE					
27		SPORTS STADIUM; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS					1
31		DESIGN					1
32		CONSTRUCTION					928
33		TOTAL FUNDING	EDN			B	930 B
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	70.02.	MILILANI MAUKA ELEMENTARY SCHOOL,					
2		<u>OAHU</u>					
3							
4		DESIGN AND CONSTRUCTION TO ADD					
5		COVERED WALKWAYS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>164</u>
10		TOTAL FUNDING	EDN		B		<u>165 B</u>
11							
12	71.	MILILANI MIDDLE SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF A ROOF OR					
15		ROOFS OVER THE EXISTING PLAY COURTS AND					
16		INSTALLATION OF LIGHTING; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			200		
20		CONSTRUCTION			2,300		
21		TOTAL FUNDING	EDN		2,500 B		B
22							
23	[72.	MILILANI UKA ELEMENTARY, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			75		
30		CONSTRUCTION			500		
31		TOTAL FUNDING	EDN		575 B		B]
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

72.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION			500		
		TOTAL FUNDING	EDN		575 B		B
72.01.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE NEAR A SCHOOL BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					485
		TOTAL FUNDING	EDN			B	485 B
73.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARTITIONS IN OPEN-POD CLASSROOMS, AND IF FUNDS PERMIT, AIR CONDITIONING FOR THOSE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,940		
		EQUIPMENT			20		
		TOTAL FUNDING	EDN		2,160 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	73.01.	MOANALUA ELEMENTARY SCHOOL, OAHU					
2							
3		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4		<u>FOR EXPANSION OF THE SCHOOL LIBRARY;</u>					
5		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
6		<u>AND APPURTENANCES.</u>					
7		DESIGN					125
8		CONSTRUCTION					1,750
9		EQUIPMENT					100
10		TOTAL FUNDING	EDN		B		1,975 B
11							
12	74.	MOANALUA HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR SCHOOL					
16		AUDITORIUM/PERFORMING ARTS CENTER; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS					1
20		DESIGN					799
21		CONSTRUCTION					11,400
22		EQUIPMENT					100
23		TOTAL FUNDING	EDN				12,300 B
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	74.01.	MOANALUA HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR AN ARTIFICIAL SURFACE FIELD FOR THE					
5		PHYSICAL EDUCATION PROGRAM, ATHLETIC					
6		ACTIVITIES, AND BAND ACTIVITIES; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN					1
10		CONSTRUCTION					998
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN		B		1,000 B
13							
14							
15	74.02.	MOANALUA MIDDLE SCHOOL, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN					100
22		CONSTRUCTION					270
23		EQUIPMENT					30
24		TOTAL FUNDING	EDN		B		400 B
25							
26							
27	75.	MOLOKAI HIGH SCHOOL, MOLOKAI					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR TWO NEW SCIENCE CLASSROOMS; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					120
34		CONSTRUCTION					1,400
35		EQUIPMENT					25
36		TOTAL FUNDING	EDN		B		1,545 B
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	75.01.	MOMILANI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR CAMPUS					
4		WIDE ELECTRICAL UPGRADE; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					100
8		CONSTRUCTION					500
9		TOTAL FUNDING	EDN		B		600 B
10							
11	75.02.	MOUNTAIN VIEW ELEMENTARY SCHOOL,					
12		HAWAII					
13							
14		DESIGN AND CONSTRUCTION FOR ADA					
15		COMPLIANCE AND NEW COVERED WALKWAY;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN					1
19		CONSTRUCTION					699
20		TOTAL FUNDING	EDN		B		700 B
21							
22							
23	75.03.	NAALEHU ELEMENTARY AND INTERMEDIATE					
24		SCHOOL, HAWAII					
25							
26		PLANS AND DESIGN FOR A NEW					
27		ADMINISTRATION AND LIBRARY BUILDING;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		PLANS					1
31		DESIGN					999
32		TOTAL FUNDING	EDN		B		1,000 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	76. 08P030	NANAKULI HIGH AND INTERMEDIATE					
2		SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A NEW CLASSROOM BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		1,335			
9		CONSTRUCTION			1		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN	1,337	B		B
12							
13	77.	NANAKULI HIGH AND INTERMEDIATE					
14		SCHOOL, OAHU					
15							
16		PLANS AND DESIGN FOR A LEEWARD					
17		REGIONAL TRACK AND FIELD STADIUM TO					
18		INCLUDE A FULL SIZED FOUR HUNDRED METER-					
19		EIGHT LANE SYNTHETIC RUNNING TRACK AND					
20		COMPLETE FIELD EVENT AREA; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			60		
24		DESIGN		1,500			
25		TOTAL FUNDING	EDN	1,560	B		B
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	77.01.	NANAKULI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR RAMPS,					
4		ELEVATORS AND OTHER CORRECTIVE MEASURES					
5		FOR ACCESSIBILITY OF SCHOOL FACILITIES					
6		TYPICALLY VISITED BY THE PUBLIC; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN					1
10		CONSTRUCTION					9
11		TOTAL FUNDING	EDN			B	10 B
12							
13	78.	NIU VALLEY MIDDLE SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			100		
20		CONSTRUCTION			900		
21		TOTAL FUNDING	EDN		1,000 B		B
22							
23	79.	NIU VALLEY MIDDLE SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			20		
30		CONSTRUCTION			179		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		200 B		B
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	80.	NOELANI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR LIBRARY					
4		IMPROVEMENTS TO ENLARGE LIBRARY					
5		WORKSPACE; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			450		
9		TOTAL FUNDING	EDN		500 B		B
10							
11	80.01.	<u>OLOMANA SCHOOL, OAHU</u>					
12							
13		<u>PLANS AND DESIGN FOR ATHLETIC</u>					
14		<u>FACILITIES INCLUDING AN OPEN-AIR FIELD</u>					
15		<u>HOUSE; GROUND AND SITE IMPROVEMENTS;</u>					
16		<u>EQUIPMENT AND APPURTENANCES.</u>					
17		<u>PLANS</u>					150
18		<u>DESIGN</u>					50
19		<u>TOTAL FUNDING</u>	EDN			B	<u>200 B</u>
20							
21	81.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
22		HAWAII					
23							
24		CONSTRUCTION FOR A NEW GYMNASIUM;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		CONSTRUCTION			3,000		
28		TOTAL FUNDING	EDN		3,000 B		B
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	81.01.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
2		<u>HAWAII</u>					
3							
4		<u>DESIGN AND CONSTRUCTION OF A COVERED</u>					
5		<u>WALKWAY FROM P21 TO BUILDING BUILDING Q;</u>					
6		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
7		<u>AND APPURTENANCES.</u>					
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>199</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>200 B</u>
11							
12							
13	[82. 08P022	PAIA ELEMENTARY SCHOOL, MAUI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A NEW CAFETERIA BUILDING; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			320		
20		CONSTRUCTION			4,600		
21		EQUIPMENT			80		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5,000 B</u>		<u>B]</u>
23							
24	82. 08P022	PAIA ELEMENTARY SCHOOL, MAUI					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR A NEW CAFETERIA BUILDING WITH FULL</u>					
28		<u>SERVICE KITCHEN; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>DESIGN</u>			320		
32		<u>CONSTRUCTION</u>			4,600		2,000
33		<u>EQUIPMENT</u>			80		500
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5,000 B</u>		<u>2,500 B</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	82.01.	PALISADES ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR SLOPE					
4		STABILIZATION NEAR FRONT PARKING LOT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN					180
8		CONSTRUCTION					900
9		TOTAL FUNDING	EDN		B		1,080 B
10							
11	83.	PAUOA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ELECTRICAL SYSTEM IMPROVEMENTS AND					
15		REROOFING; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN				110	
18		CONSTRUCTION				500	
19		TOTAL FUNDING	EDN		610 B		B
20							
21	[84.	PEARL CITY ELEMENTARY, OAHU					
22							
23		DESIGN FOR SCHOOL LIBRARY EXPANSION,					
24		RENOVATION, AND IMPROVEMENT; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN				251	
28		TOTAL FUNDING	EDN		251 B		B]
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	84.	PEARL CITY ELEMENTARY, OAHU					
2							
3		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
4		<u>FOR SCHOOL LIBRARY EXPANSION, RENOVATION,</u>					
5		<u>AND IMPROVEMENT; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>		251			<u>1</u>
9		<u>CONSTRUCTION</u>				2,498	
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>251 B</u>		<u>2,500 B</u>	
12							
13	85.	PEARL CITY HIGH SCHOOL, OAHU					
14							
15		<u>DESIGN AND CONSTRUCTION OF STORAGE</u>					
16		<u>FOR BAND INSTRUMENTS IN THE BAND ROOM;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES.</u>					
19		<u>DESIGN</u>			10		
20		<u>CONSTRUCTION</u>			55		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>65 B</u>			<u>B</u>
22							
23	85.01.	PEARL HARBOR KAI ELEMENTARY SCHOOL,					
24		<u>OAHU</u>					
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
27		<u>IMPROVEMENTS TO BUILDING C, TO INCLUDE</u>					
28		<u>REPLACEMENT OF PLEXIGLASS SLIDING DOORS</u>					
29		<u>WITH WALLS; GROUND AND SITE IMPROVEMENTS;</u>					
30		<u>EQUIPMENT AND APPURTENANCES.</u>					
31		<u>PLANS</u>					<u>1</u>
32		<u>DESIGN</u>					<u>64</u>
33		<u>CONSTRUCTION</u>				475	
34		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>		<u>540 B</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	85.02.	POHAKEA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO COMPLETE AIR CONDITIONING AND					
5		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					80
9		CONSTRUCTION					600
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN		B		681 B
12							
13	86.	PUKALANI ELEMENTARY SCHOOL, MAUI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN				58	
20		CONSTRUCTION				850	
21		EQUIPMENT				1	
22		TOTAL FUNDING	EDN			909 B	B
23							
24	86.01.	PUKALANI ELEMENTARY SCHOOL, MAUI					
25							
26		PLANS AND DESIGN FOR SCHOOL					
27		RENOVATION TO INCLUDE A NEW					
28		ADMINISTRATION/LIBRARY BUILDING,					
29		CLASSROOM RENOVATIONS AND ADA					
30		TRANSITIONAL ACCESSIBILITY; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		PLANS					1
34		DESIGN					399
35		TOTAL FUNDING	EDN			B	400 B
36							
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	87.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION TO EXTEND					
5		PAVED TEACHER PARKING AREA AND CONSTRUCT					
6		A FENCE AROUND THE NEWLY EXPANDED PARKING					
7		LOT; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			25		
10		CONSTRUCTION			255		
11		TOTAL FUNDING	EDN		280 B		B
12							
13	88.	RADFORD HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A MULTI-					
16		PURPOSE ROOM; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			1		
20		CONSTRUCTION			299		
21		TOTAL FUNDING	EDN		300 B		B
22							
23	88.01.	RADFORD HIGH SCHOOL, OAHU					
24							
25		<u>DESIGN AND CONSTRUCTION OF AN ALL-</u>					
26		<u>WEATHER TRACK; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>DESIGN</u>					250
30		<u>CONSTRUCTION</u>					750
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,000 B</u>
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	88.02.	ROOSEVELT HIGH SCHOOL, OAHU					
2							
3		<u>PLANS AND DESIGN TO UPDATE THE</u>					
4		<u>ROOSEVELT SCHOOL MASTER PLAN TO PROVIDE</u>					
5		<u>PLANS AND DESIGN FOR A 200 STALL MULTI-</u>					
6		<u>LEVEL PARKING FACILITY.</u>					
7		<u>PLANS</u>					300
8		<u>DESIGN</u>					100
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>400 B</u>
10							
11	88.03.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
12							
13		<u>PLANS AND DESIGN FOR RENOVATION OF</u>					
14		<u>BUILDING F-10, TO INCLUDE INTERIOR WALLS,</u>					
15		<u>ELECTRICAL, PLUMBING AND CABINETRY WORK.</u>					
16		<u>PLANS</u>					1
17		<u>DESIGN</u>					199
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>200 B</u>
19							
20							
21	[89.	STEVENSON MIDDLE SCHOOL, OAHU					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
24		<u>DEVELOP A MASTER PLAN TO IMPROVE THE</u>					
25		<u>STEVENSON MIDDLE SCHOOL COMPLEX, CAMPUS,</u>					
26		<u>FACILITIES, AND VEHICLE CIRCULATION.</u>					
27		<u>PLANS</u>					175
28		<u>DESIGN</u>					374
29		<u>CONSTRUCTION</u>					1
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>550 B</u>
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	89.	STEVENSON MIDDLE SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		RELOCATION OF THE FRONT OFFICE AND FOR A					
5		NEW MULTI-PURPOSE BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS		175		100	
9		DESIGN		374		700	
10		CONSTRUCTION		1		6,650	
11		EQUIPMENT				50	
12		TOTAL FUNDING	EDN	550 B		7,500 B	
13							
14	89.01.	STEVENSON MIDDLE SCHOOL, MULTIPURPOSE					
15		RECREATIONAL FACILITY, OAHU					
16							
17		PLANS AND DESIGN FOR A MULTIPURPOSE					
18		RECREATIONAL FACILITY INCLUDING					
19		CLASSROOMS, GYMNASIUM, LOCKER ROOMS AND					
20		MEETING SPACE; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS				10	
24		DESIGN				1,490	
25		TOTAL FUNDING	EDN		B	1,500 B	
26							
27							
28	89.02.	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO COMPLETE					
31		OF THE ADMINISTRATION BUILDING; GROUND					
32		AND SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN				1	
35		CONSTRUCTION				2,099	
36		TOTAL FUNDING	EDN		B	2,100 B	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	90.	WAIHAOLE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
5		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
6		SCHOOL FACILITIES TYPICALLY VISITED BY					
7		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			393		
11		TOTAL FUNDING	EDN		443 B		B
12							
13	91.	WAIAKEA HIGH SCHOOL, HAWAII					
14							
15		PLANS AND DESIGN FOR A NEW ALL					
16		WEATHER TRACK AND FIELD FACILITY; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			1		
20		DESIGN			399		
21		TOTAL FUNDING	EDN		400 B		B
22							
23	92.	WAIAKEA HIGH SCHOOL, HAWAII					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR SOFTBALL FIELD IMPROVEMENTS; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			49		
30		CONSTRUCTION			450		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		500 B		B
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	93.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
2		HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ADDITIONAL PARKING ALONG KINOOLE.					
6		DESIGN			1		
7		CONSTRUCTION			39		
8		TOTAL FUNDING	EDN		40 B		B
9							
10	93.01.	WAIALAE ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION TO ENCLOSE					
13		SCHOOL COURTYARD AND BUILD 3 CLASSROOMS;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN					200
17		CONSTRUCTION					625
18		TOTAL FUNDING	EDN			B	825 B
19							
20	94.	WAIALUA ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR A MULTI-					
23		MEDIA BUILDING; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			200		
27		CONSTRUCTION			2,300		
28		TOTAL FUNDING	EDN		2,500 B		B
29							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	95.	WAIANAЕ HIGH SCHOOL, OAHU					
2							
3		PLANS AND DESIGN FOR A NEW CLASSROOM					
4		BUILDING; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		PLANS			1		
7		DESIGN			899		
8		TOTAL FUNDING	EDN		900 B		B
9							
10	95.01.	WAIANAЕ HIGH SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR					
13		ARCHITECTURAL BARRIER REMOVAL TO PROVIDE					
14		RAMPS, ELEVATORS AND OTHER CORRECTIVE					
15		MEASURES ACCESSIBILITY OF SCHOOL					
16		FACILITIES TO HANDICAPPED PERSONS; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					1
20		CONSTRUCTION					9
21		TOTAL FUNDING	EDN		B		10 B
22							
23	95.02.	WAIANAЕ INTERMEDIATE SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		ARCHITECTURAL BARRIER REMOVAL TO PROVIDE					
27		RAMPS, ELEVATORS AND OTHER CORRECTIVE					
28		MEASURES ACCESSIBILITY OF SCHOOL					
29		FACILITIES TO HANDICAPPED PERSONS; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN					1
33		CONSTRUCTION					9
34		TOTAL FUNDING	EDN		B		10 B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	95.03.	WAIALU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR EXPANSION					
3		OF THE SCHOOL PARKING LOT; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN				300	
7		CONSTRUCTION				1,500	
8		TOTAL FUNDING	EDN		B	1,800 B	
9							
10	96.	WAIHEE ELEMENTARY SCHOOL, MAUI					
11		DESIGN AND CONSTRUCTION FOR					
12		RENOVATION AND STRUCTURAL IMPROVEMENTS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN				600	
16		CONSTRUCTION				2,000	
17		TOTAL FUNDING	EDN		B	2,600 B	B
18							
19	97.	WAIKELE ELEMENTARY SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION TO EXPAND					
21		FACULTY PARKING LOT; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN				10	
25		CONSTRUCTION				90	
26		TOTAL FUNDING	EDN		B	100 B	B
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	98.	09P026	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI				
2							
3							
4			LAND ACQUISITION, DESIGN,				
5			CONSTRUCTION, AND EQUIPMENT FOR A NEW				
6			ELEMENTARY SCHOOL; GROUND AND SITE				
7			IMPROVEMENTS; EQUIPMENT AND				
8			APPURTENANCES.				
9			LAND			1	
10			DESIGN			1,117	
11			CONSTRUCTION			39,659	
12			EQUIPMENT			600	
13			TOTAL FUNDING	EDN		41,377 B	B
14							
15	99.		WAILUPE VALLEY ELEMENTARY SCHOOL, OAHU				
16							
17							
18			DESIGN, CONSTRUCTION, AND EQUIPMENT				
19			FOR TELECOMMUNICATIONS UPGRADES; GROUND				
20			AND SITE IMPROVEMENTS; EQUIPMENT AND				
21			APPURTENANCES.				
22			DESIGN			65	
23			CONSTRUCTION			604	
24			EQUIPMENT			1	
25			TOTAL FUNDING	EDN		670 B	B
26							
27	100.		WAIMALU ELEMENTARY SCHOOL, OAHU				
28							
29			DESIGN AND CONSTRUCTION FOR EXPANSION				
30			OF LIBRARY; GROUND AND SITE IMPROVEMENTS;				
31			EQUIPMENT AND APPURTENANCES.				
32			DESIGN			200	
33			CONSTRUCTION			3,700	
34			TOTAL FUNDING	EDN		3,900 B	B
35							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	100.01.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR ELECTRICAL UPGRADES AND AIR					
5		CONDITIONING FOR SCHOOL BUILDINGS AND					
6		PORTABLES; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS					1
9		DESIGN					400
10		CONSTRUCTION					4,000
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN		B		4,402 B
13							
14	101.	WAIPAHA ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN				10	
21		CONSTRUCTION				90	
22		TOTAL FUNDING	EDN		100 B		B
23							
24	[102.	WAIPAHA HIGH SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR FENCING;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN				5	
30		CONSTRUCTION				70	
31		TOTAL FUNDING	EDN		75 B		B]
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	102.	WAIPAHU HIGH SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION TO COMPLETE</u>					
3		<u>FENCING PROJECT; GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>			5		
7		<u>CONSTRUCTION</u>			70		
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>75 B</u>		<u>B</u>
9							
10	102.01.	WEBLING ELEMENTARY SCHOOL, OAHU					
11		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
12		<u>COMPLETE SITING AND CONSTRUCTION OF</u>					
13		<u>PORTABLE CLASSROOMS; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>PLANS</u>					1
17		<u>DESIGN</u>					1
18		<u>CONSTRUCTION</u>					248
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>250 B</u>
20							
21	103. 08P033	WEST MAUI ELEMENTARY SCHOOL, NEW					
22		SCHOOL, MAUI					
23		<u>PLANS AND DESIGN FOR A NEW ELEMENTARY</u>					
24		<u>SCHOOL.</u>					
25		<u>PLANS</u>			649		
26		<u>DESIGN</u>			1		
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>650 B</u>		<u>B</u>
28							
29							
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	104.	MALAMA LEARNING CENTER, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		SUSTAINABLE BUILDING FOR SCIENCE,					
5		CONSERVATION, CULTURE, AND ARTS EDUCATION					
6		IN WEST OAHU. THIS PROJECT QUALIFIES AS					
7		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			273		
11		TOTAL FUNDING	EDN		275 C		C
12							
13	105.	CHILDREN'S DISCOVERY CENTER, OAHU					
14							
15		CONSTRUCTION FOR FACILITY					
16		IMPROVEMENTS AT THE CHILDREN'S DISCOVERY					
17		CENTER. PROJECT QUALIFIES AS A GRANT					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION			125		
20		TOTAL FUNDING	EDN		125 C		C
21							
22	106.	KCAA PRESCHOOLS OF HAWAII, OAHU					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		DEVELOPMENT OF NEW TRAINING CENTER.					
26		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
27		CHAPTER 42F, HRS.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			248		
31		TOTAL FUNDING	EDN		250 C		C
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	107.	SUPPORTING THE LANGUAGE OF KAUAI					
2		INC., KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO CONSTRUCT MODULAR AND					
6		STATIONARY BUILDINGS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES. PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS					62
11		DESIGN					35
12		CONSTRUCTION					1,779
13		EQUIPMENT					23
14		TOTAL FUNDING	EDN		C		1,899 C
15							
16	EDN407 -	PUBLIC LIBRARIES					
17							
18	108.	01-H S HEALTH AND SAFETY, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR HEALTH, SAFETY,					
22		ACCESSIBILITY, AND OTHER CODE					
23		REQUIREMENTS. PROJECT MAY INCLUDE, BUT					
24		NOT BE LIMITED TO, THE REMOVAL OF					
25		HAZARDOUS MATERIALS, RENOVATIONS FOR					
26		LIBRARY PATRONS AND EMPLOYEES,					
27		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
28		IMPROVEMENTS TO BUILDING AND GROUNDS, AND					
29		OTHER RELATED WORK.					
30		PLANS					300
31		DESIGN					1,200
32		CONSTRUCTION					4,025
33		EQUIPMENT					100
34		TOTAL FUNDING	AGS				5,625 C
35							3,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[109. G 107	ENERGY EFFICIENCY PROJECTS, STATEWIDE					
2							
3		DESIGN AND CONSTRUCTION FOR ENERGY					
4		EFFICIENCY, STATEWIDE.					
5		DESIGN		500		500	
6		CONSTRUCTION		3,500		3,000	
7		TOTAL FUNDING	AGS	4,000 C		3,500C]	
8							
9	109. G 107	ENERGY EFFICIENCY PROJECTS, STATEWIDE					
10							
11		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
12		<u>ENERGY EFFICIENCY, ENERGY CONSERVATION</u>					
13		<u>AND/OR SUSTAINABILITY PROJECTS,</u>					
14		<u>STATEWIDE; GROUND AND SITE IMPROVEMENTS;</u>					
15		<u>EQUIPMENT AND APPURTENANCES.</u>					
16		<u>PLANS</u>				1	
17		<u>DESIGN</u>		500		499	
18		<u>CONSTRUCTION</u>		3,500		3,000	
19		<u>TOTAL FUNDING</u>	AGS	4,000 C		3,500 C	
20							
21	110.	MANOA PUBLIC LIBRARY EXPANSION, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR LIBRARY					
24		EXPANSION; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		DESIGN		100			
27		CONSTRUCTION		1,200			
28		TOTAL FUNDING	AGS	1,300 C			C
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	111.	MILILANI PUBLIC LIBRARY PARKING LOT					
2		EXPANSION, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT EXPANSION; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			200		
9		CONSTRUCTION			1,300		
10		TOTAL FUNDING	AGS		1,500 C		C
11							
12	112.	KEAAU PUBLIC LIBRARY, HAWAII					
13							
14		PLANS, LAND ACQUISITION, AND DESIGN					
15		FOR A NEW PUBLIC LIBRARY IN KEAAU,					
16		HAWAII.					
17		PLANS			1		
18		LAND			1		
19		DESIGN			2,998		
20		TOTAL FUNDING	AGS		3,000 C		C
21							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	113.	MANOA PUBLIC LIBRARY INTERIM					
2		FACILITIES, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO					
6		BE LOCATED ON THE GROUNDS OF NOELANI					
7		ELEMENTARY SCHOOL. THE PORTABLE					
8		CLASSROOMS WILL SERVE AS AN INTERIM					
9		LOCATION FOR THE MANOA PUBLIC LIBRARY AND					
10		REMAIN ON THE NOELANI CAMPUS FOR THE USE					
11		OF THE SCHOOL AFTER THE WORK ON THE MANOA					
12		PUBLIC LIBRARY IS COMPLETED.					
13		PLANS			10		
14		DESIGN			40		
15		CONSTRUCTION			500		
16		EQUIPMENT			50		
17		TOTAL FUNDING	AGS		600 C		C
18							
19	114.	MCCULLY-MOILIILI PUBLIC LIBRARY, AIR					
20		CONDITIONING, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO REPAIR OR REPLACE THE					
24		MCCULLY-MOILIILI PUBLIC LIBRARY AIR					
25		CONDITIONING SYSTEM.					
26		PLANS			1		
27		DESIGN			24		
28		CONSTRUCTION			100		
29		EQUIPMENT			275		
30		TOTAL FUNDING	AGS		400 C		C
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	UOH100	- UNIVERSITY OF HAWAII, MANOA					
2							
3	115. M93	UHM, WAAHILA FACULTY HOUSING, OAHU					
4							
5		PLANS FOR EXPANDING FACULTY HOUSING					
6		AT THE WAAHILA FACULTY HOUSING PROJECT.					
7		PLANS			300		
8		TOTAL FUNDING	UOH		300 W		W
9							
10	116. R10	UHM, ENCLOSURE OF COURTYARDS FOR					
11		RESEARCH LABORATORIES, OAHU					
12							
13		PLANS FOR A FEASIBILITY STUDY OF					
14		ENCLOSING EXISTING BUILDING COURTYARDS					
15		FOR THE PURPOSE OF INCREASING LABORATORY					
16		RESEARCH SPACE AT THE UNIVERSITY OF					
17		HAWAII AT MANOA.					
18		PLANS			500		
19		TOTAL FUNDING	UOH		500 W		W
20							
21	[117.	UHM, CAMPUS CENTER RENOVATION AND					
22		ADDITION, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR RENOVATION AND ADDITION TO					
26		THE CAMPUS CENTER COMPLEX.					
27		PLANS			1		2
28		DESIGN			1,499		2
29		CONSTRUCTION			7,000		11,379
30		EQUIPMENT					3,000
31		TOTAL FUNDING	UOH		7,000 C		C
32			UOH			E	14,383 E
33			UOH		1,500 W		W]
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117. 223	UHM, CAMPUS CENTER RENOVATION AND					
2		ADDITION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATION AND ADDITION TO					
6		THE CAMPUS CENTER COMPLEX.					
7		PLANS			1		2
8		DESIGN		1,499			3
9		CONSTRUCTION		7,000		32,877	
10		EQUIPMENT				3,001	
11		TOTAL FUNDING	UOH	1,500 B			B
12			UOH	7,000 C		18,000 C	
13			UOH		E	17,883 E	
14							
15							
16	118.	UHM, KOMOHANA AGRICULTURAL COMPLEX,					
17		HAWAII					
18							
19		PLANS AND DESIGN FOR PHASE II OF THE					
20		KOMOHANA AGRICULTURAL COMPLEX.					
21		PLANS			1		
22		DESIGN		763			
23		TOTAL FUNDING	UOH	764 C			C
24							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	118.01.	M94 UHM, ENERGY CONSERVATION					
2		<u>MODIFICATIONS - AIR CONDITIONING</u>					
3		<u>RETROFITS, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>MODIFICATION OF AIR CONDITIONING SYSTEMS.</u>					
7		<u>PROJECT TO INCLUDE RETROFIT OF EXISTING</u>					
8		<u>AIR CONDITIONING EQUIPMENT FOR ENERGY</u>					
9		<u>CONSERVATION MEASURES.</u>					
10		<u>DESIGN</u>					300
11		<u>CONSTRUCTION</u>					2,200
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,500 C</u>
13							
14							
15	118.02.	300 UHM, WOMEN'S LOCKER ROOM IMPROVEMENTS					
16		<u>FOR TITLE IX COMPLIANCE, OAHU</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR RENOVATIONS AND IMPROVEMENTS TO THE</u>					
20		<u>WOMEN'S LOCKER ROOM. PROJECT TO INCLUDE</u>					
21		<u>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</u>					
22		<u>AND APPURTENANCES, AND ALL RELATED</u>					
23		<u>PROJECT COSTS.</u>					
24		<u>DESIGN</u>					250
25		<u>CONSTRUCTION</u>					2,000
26		<u>EQUIPMENT</u>					345
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,595 C</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	118.03.	UHM, COOKE FIELD IMPROVEMENTS, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO COOKE FIELD AND THE					
5		SURROUNDING AREA; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					500
9		CONSTRUCTION					725
10		TOTAL FUNDING	UOH				1,225 C
11							
12							
13	118.04.	UHM, INFORMATION TECHNOLOGY BUILDING,					
14		OAHU					
15							
16		DESIGN FOR AN INFORMATION TECHNOLOGY					
17		BUILDING AT THE UNIVERSITY OF HAWAII AT					
18		MANOA CAMPUS.					
19		DESIGN					3,792
20		TOTAL FUNDING	UOH				3,792 C
21							
22							
23	118.05.	UHM, LES MURAKAMI STADIUM, OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR RENOVATION OF THE TRAINING					
27		ROOM.					
28		PLANS					1
29		DESIGN					35
30		CONSTRUCTION					300
31		EQUIPMENT					50
32		TOTAL FUNDING	UOH				386 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	118.06.	UHM, GARTLEY HALL RENOVATION, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR THE RENOVATION OF GARTLEY HALL.</u>					
4		<u>DESIGN</u>					<u>1</u>
5		<u>CONSTRUCTION</u>					<u>10,166</u>
6		<u>EQUIPMENT</u>					<u>1</u>
7		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>10,168 C</u>
8							
9							
10	118.07.	UHM, NATIVE HAWAIIAN SUCCESS CENTERS, OAHU					
11		<u>PLANS FOR THE NATIVE HAWAIIAN SUCCESS</u>					
12		<u>CENTERS.</u>					
13		<u>PLANS</u>					<u>500</u>
14		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>500 C</u>
15							
16							
17							
18							
19	118.08.	UHM, NEW CLASSROOM BUILDING, OAHU					
20		<u>PLANS AND DESIGN FOR A NEW CLASSROOM</u>					
21		<u>BUILDING.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>7,517</u>
24		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>7,518 C</u>
25							
26							
27							
28	118.09.	UHM, NEW GYMNASIUM, OAHU					
29		<u>PLANS FOR A NEW GYMNASIUM TO REPLACE</u>					
30		<u>KLUM GYM.</u>					
31		<u>PLANS</u>					<u>288</u>
32		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>288 C</u>
33							
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	118.10.	UHM, LUMP SUM CIP - UPGRADES TO					
2		ATHLETIC FACILITIES, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR UPGRADES TO UH MANOA					
6		ATHLETIC FACILITIES; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					298
11		CONSTRUCTION					2,700
12		EQUIPMENT					1
13		TOTAL FUNDING	UOH		C		3,000 C
14							
15	118.11.	UHM, LUMP SUM CIP - ATHLETIC TRAINING					
16		ROOM IMPROVEMENTS, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR EXPANSION, RENOVATION AND					
20		IMPROVEMENTS TO ATHLETIC TRAINING ROOMS;					
21		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
22		AND APPURTENANCES.					
23		PLANS					1
24		DESIGN					230
25		CONSTRUCTION					2,000
26		EQUIPMENT					90
27		TOTAL FUNDING	UOH		C		2,321 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	118.12.	UHM, REGIONAL BIOCONTAINMENT					
2		LABORATORY, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		REGIONAL BIOCONTAINMENT LABORATORY					
6		FACILITY ON OAHU. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING OR REIMBURSEMENT.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					9,498
12		TOTAL FUNDING	UOH		C		2,500 C
13			UOH		N		7,000 N
14							
15							
16	118.13.	UHM, RICHARDSON LAW SCHOOL, OAHU					
17							
18		DESIGN TO EXPAND AND RENOVATE LAW					
19		SCHOOL.					
20		DESIGN					1,500
21		TOTAL FUNDING	UOH		C		1,500 C
22							
23							
24	UOH210 -	UNIVERSITY OF HAWAII, HILO					
25							
26	[119.	UHH, US GEOLOGICAL SURVEY BUILDING,					
27		HAWAII					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR THE US GEOLOGICAL SURVEY					
31		BUILDING. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		FINANCING AND/OR REIMBURSEMENT.					
34		PLANS					300
35		DESIGN					3,000
36		CONSTRUCTION					30,000
37		EQUIPMENT					3,000
38		TOTAL FUNDING	UOH				3,300 N
39							33,000N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	119. 452	UHH, US GEOLOGICAL SURVEY BUILDING,					
2		<u>HAWAII</u>					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE US GEOLOGICAL SURVEY					
6		BUILDING. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		PLANS			300		
10		DESIGN			3,000		
11		TOTAL FUNDING	UOH		3,300 N		N
12							
13	[120.	UHH, STUDENT SERVICES BUILDING,					
14		ADDITION AND RENOVATION, HAWAII					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR ADDITION AND RENOVATION OF STUDENT					
18		SERVICES BUILDING; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			1,331		
22		CONSTRUCTION			24,811		
23		EQUIPMENT				1,640	
24		TOTAL FUNDING	UOH		26,142 C	1,640C]	
25							
26	120. 413	UHH, STUDENT SERVICES BUILDING,					
27		<u>ADDITION AND RENOVATION, HAWAII</u>					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR ADDITION AND RENOVATION OF STUDENT					
31		SERVICES BUILDING; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN			1,331		
35		CONSTRUCTION			24,811		
36		TOTAL FUNDING	UOH		26,142 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	121.	UHH, NORTH HAWAII EDUCATIONAL					
2		RESOURCE CENTER, PHASE IIB, HAWAII					
3							
4		CONSTRUCTION FOR RENOVATIONS AND					
5		IMPROVEMENTS FOR THE NORTH HAWAII					
6		EDUCATIONAL RESOURCE CENTER.					
7		CONSTRUCTION		2,932			
8		TOTAL FUNDING	UOH	2,932	C		C
9							
10	[122.	UHH, COLLEGE OF PHARMACY BUILDING,					
11		HAWAII					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		COLLEGE OF PHARMACY BUILDING; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES. PROJECT MAY BE USED FOR					
17		TEMPORARY FACILITIES.					
18		PLANS			1		
19		DESIGN		1,000			
20		CONSTRUCTION		4,999			
21		TOTAL FUNDING	UOH	6,000	C		C]
22							
23	122.	UHH, COLLEGE OF PHARMACY BUILDING,					
24		HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		COLLEGE OF PHARMACY BUILDING; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES. PROJECT MAY BE USED FOR					
30		TEMPORARY FACILITIES.					
31		PLANS			1		
32		DESIGN		1,000		5,500	
33		CONSTRUCTION		4,999			
34		TOTAL FUNDING	UOH	6,000	C	5,500	C
35							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	123.	UHH, COLLEGE OF PHARMACY BUILDING,					
2		HAWAII					
3							
4		PLANS AND DESIGN FOR THE COLLEGE OF					
5		PHARMACY BUILDING. PROJECT TO INCLUDE					
6		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
7		OF NEW PERMANENT FACILITY, EQUIPMENT,					
8		APPURTENANCES, AND ALL RELATED PROJECT					
9		COSTS.					
10		PLANS			800		
11		DESIGN			1,700		
12		TOTAL FUNDING	UOH		2,500 R		R
13							
14	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
15							
16	124.	UHWO, CAMPUS DEVELOPMENT, OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE DEVELOPMENT OF THE UNIVERSITY OF					
20		HAWAII - WEST OAHU. PROJECT TO INCLUDE					
21		GROUND AND SITE IMPROVEMENTS,					
22		CONSTRUCTION OF INFRASTRUCTURE AND NEW					
23		FACILITIES, AND ALL PROJECT RELATED					
24		COSTS.					
25		DESIGN			7,558		
26		CONSTRUCTION			127,440		
27		EQUIPMENT			2		
28		TOTAL FUNDING	UOH		100,000 B		B
29			UOH		35,000 C		C
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	125.	WIN, LIBRARY AND LEARNING CENTER,					
4		OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR A LIBRARY AND RESOURCES CENTER AT					
8		WINDWARD COMMUNITY COLLEGE; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			1		
12		CONSTRUCTION			41,577		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		41,579 C		C
15							
16	126.	CCS, TEMPORARY FACILITIES FOR NURSING					
17		PROGRAM, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR TEMPORARY FACILITIES FOR NURSING					
21		PROGRAMS AT LEEWARD, MAUI, HAWAII, AND					
22		KAUAI COMMUNITY COLLEGES; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			665		
26		CONSTRUCTION			6,171		
27		EQUIPMENT			1		
28		TOTAL FUNDING	UOH		6,837 C		C
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	127. A32	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU					
2							
3							
4		DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE SCIENCE PROGRAM REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT, APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
5							
6							
7							
8							
9							
10		DESIGN			3,494		
11		TOTAL FUNDING	UOH		3,494 C		C
12							
13	128. A33	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR THE REROOFING OF HANGAR 111 FOR THE PACIFIC AEROSPACE TRAINING CENTER.					
17							
18							
19		DESIGN			320		
20		CONSTRUCTION			2,968		
21		TOTAL FUNDING	UOH		3,288 C		C
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	128.01.	HAW, MANONO CAMPUS AND WEST HAWAII					
2		EDUCATION CENTER DEVELOPMENTS, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE DEVELOPMENT OF HAWAII					
6		COMMUNITY COLLEGE AT THE MANONO CAMPUS					
7		AND THE WEST HAWAII CAMPUS. PROJECTS TO					
8		INCLUDE GROUND AND SITE IMPROVEMENTS,					
9		EQUIPMENT AND APPURTENANCES, AND ALL					
10		RELATED PROJECT COSTS.					
11		PLANS					1
12		DESIGN					1,588
13		CONSTRUCTION					14,610
14		EQUIPMENT					1
15		TOTAL FUNDING	UOH		C		16,200 C
16							
17	128.02.	MAU, SCIENCE BUILDING, MAUI					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR THE SCIENCE BUILDING AT MAUI					
21		COMMUNITY COLLEGE; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN					1
25		CONSTRUCTION					3,999
26		EQUIPMENT					1,000
27		TOTAL FUNDING	UOH		C		5,000 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	128.03.	WAIANAЕ EDUCATION CENTER, OAHU					
2							
3		LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR THE					
5		LEEWARD COMMUNITY COLLEGE WAIANAЕ					
6		EDUCATION CENTER.					
7		LAND				3,814	
8		DESIGN				835	
9		CONSTRUCTION				5,745	
10		EQUIPMENT				1	
11		TOTAL FUNDING	UOH				10,395 C
12							
13	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
14							
15	[129. 536	SYS, HEALTH, SAFETY, AND CODE					
16		REQUIREMENTS, STATEWIDE					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		MODIFICATIONS TO EXISTING FACILITIES					
20		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
21		HEALTH, SAFETY, AND OTHER CODE					
22		REQUIREMENTS.					
23		PLANS				1	
24		DESIGN				1,490	
25		CONSTRUCTION				16,442	
26		TOTAL FUNDING	UOH			17,933 C	C]
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	129. 536	SYS, HEALTH, SAFETY, AND CODE					
2		<u>REQUIREMENTS, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>MODIFICATIONS TO EXISTING FACILITIES</u>					
6		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>					
7		<u>HEALTH, SAFETY, AND OTHER CODE</u>					
8		<u>REQUIREMENTS.</u>					
9		PLANS			1		
10		DESIGN			1,490		389
11		CONSTRUCTION			16,442		1,100
12		TOTAL FUNDING	UOH		17,933 C		1,489 C
13							
14							
15	[130. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
16		MAINTENANCE, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR CAPITAL RENEWAL AND					
20		DEFERRED MAINTENANCE PROJECTS AT THE					
21		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE					
22		REROOFING, MECHANICAL AND ELECTRICAL					
23		SYSTEMS, RENOVATIONS, RESURFACING,					
24		REPAINTING, AND OTHER REPAIRS AND PROJECT					
25		COSTS TO UPGRADE FACILITIES AT ALL					
26		UNIVERSITY CAMPUSES.					
27		PLANS			500		
28		DESIGN			2,250		
29		CONSTRUCTION			29,316		
30		EQUIPMENT			1		
31		TOTAL FUNDING	UOH		32,067 C		C]
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	130. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
2		<u>MAINTENANCE, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR CAPITAL RENEWAL AND</u>					
6		<u>DEFERRED MAINTENANCE PROJECTS AT THE</u>					
7		<u>UNIVERSITY OF HAWAII. PROJECT TO INCLUDE</u>					
8		<u>REROOFING, MECHANICAL AND ELECTRICAL</u>					
9		<u>SYSTEMS, RENOVATIONS, RESURFACING,</u>					
10		<u>REPAINTING, AND OTHER REPAIRS AND PROJECT</u>					
11		<u>COSTS TO UPGRADE FACILITIES AT ALL</u>					
12		<u>UNIVERSITY CAMPUSES.</u>					
13		<u>PLANS</u>			500		500
14		<u>DESIGN</u>			2,250		4,800
15		<u>CONSTRUCTION</u>			29,316		43,210
16		<u>EQUIPMENT</u>			1		1
17		<u>TOTAL FUNDING</u>	<u>UOH</u>		32,067 C		48,511 C
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		H. CULTURE AND RECREATION					
2		AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
3							
4	1.	<u>LANAI CULTURE AND HERITAGE CENTER,</u>					
5		<u>LANAI</u>					
6							
7		PLANS AND DESIGN FOR A FACILITY TO					
8		HOUSE LANAI CULTURAL CENTER. THIS PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		PLANS					20
12		DESIGN					30
13		TOTAL FUNDING	AGS		C		50 C
14							
15							
16		LNR802 - HISTORIC PRESERVATION					
17							
18	2.	CENTRAL UNION CHURCH, OAHU					
19							
20		CONSTRUCTION FOR CENTRAL UNION CHURCH					
21		FACILITY IMPROVEMENTS. PROJECT QUALIFIES					
22		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
23		CONSTRUCTION			125		
24		TOTAL FUNDING	LNR		125 C		C
25							
26	3.	KAWAIAHAO CHURCH, OAHU					
27							
28		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
29		KAWAIAHAO CHURCH CAMPUS. PROJECT					
30		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
31		42F, HRS.					
32		CONSTRUCTION			250		
33		TOTAL FUNDING	LNR		250 C		C
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4.	KONA HISTORICAL SOCIETY, HAWAII					
2		DESIGN AND CONSTRUCTION FOR FACILITY					
3		DEVELOPMENT OF AN ORIENTATION BUILDING.					
4		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			99		
8		TOTAL FUNDING	LNR		100 C		C
9							
10							
11	LNR804 -	FOREST RECREATION					
12							
13	5. D00B	IMPROVEMENTS TO DIVISION OF FORESTRY					
14		AND WILDLIFE FACILITIES, STATEWIDE					
15		PLANS, DESIGN, AND CONSTRUCTION OF					
16		BRIDGES, ROADS, INTERPRETIVE CENTERS,					
17		VIEWING AREAS, AND RESTROOMS.					
18		PLANS			15		
19		DESIGN			75		
20		CONSTRUCTION			160		250
21		TOTAL FUNDING	LNR		250 C		250 C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	KAUAI PLANNING AND ACTION ALLIANCE,					
2		INC., KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TRAIL RESTORATION AND					
6		RECONSTRUCTION AT THE NA PALI COAST					
7		WILDERNESS STATE PARK AND REBUILDING OF					
8		THE CIVILIAN CONSERVATION CORPS CAMP AT					
9		KOKE'E STATE PARK. THIS PROJECT					
10		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
11		42F, HRS.					
12		PLANS			1		
13		DESIGN			1		
14		CONSTRUCTION			1,222		
15		EQUIPMENT			1		
16		TOTAL FUNDING	LNR		1,225 C		C
17							
18	6.01. D00D	<u>WARNING AND INFORMATIONAL SIGNAGE AT</u>					
19		<u>DIVISION OF FORESTRY AND WILDLIFE</u>					
20		<u>FACILITIES, STATEWIDE</u>					
21							
22		<u>CONSTRUCTION FOR WARNING AND</u>					
23		<u>INFORMATIONAL SIGNAGE AT DIVISION OF</u>					
24		<u>FORESTRY AND WILDLIFE FACILITIES.</u>					
25		CONSTRUCTION					150
26		TOTAL FUNDING	LNR			B	150 B
27							
28	6.02. D00F	<u>MAUNA KEA COMPOSTING TOILETS, HAWAII</u>					
29							
30		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
31		<u>EQUIPMENT FOR MAUNA KEA COMPOSTING</u>					
32		<u>TOILETS.</u>					
33		PLANS					1
34		DESIGN					2
35		CONSTRUCTION					47
36		EQUIPMENT					200
37		TOTAL FUNDING	LNR			B	250 B
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		LNR806 - PARKS ADMINISTRATION AND OPERATIONS					
2							
3	7. F11A	IOLANI PALACE STATE MONUMENT, OAHU					
4							
5		CONSTRUCTION FOR AIR CONDITIONING,					
6		CLIMATE CONTROL, AND RELATED IMPROVEMENTS					
7		TO PRESERVE HISTORIC AND CULTURAL					
8		ARTIFACTS.					
9		CONSTRUCTION		4,500			
10		TOTAL FUNDING	LNR	4,500 C			C
11							
12	8. F37A	DIAMOND HEAD STATE MONUMENT, OAHU					
13							
14		CONSTRUCTION OF ROCKFALL MITIGATION					
15		MEASURES AND RELATED IMPROVEMENTS.					
16		CONSTRUCTION		2,000			
17		TOTAL FUNDING	LNR	2,000 C			C
18							
19	[9. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
20		IMPROVEMENTS, STATEWIDE					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		STATE PARKS IMPROVEMENTS AND OTHER					
24		RELATED IMPROVEMENTS.					
25		PLANS		1			
26		DESIGN		249			
27		CONSTRUCTION		4,750			
28		TOTAL FUNDING	LNR	5,000 C			C]
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
2		<u>IMPROVEMENTS, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>STATE PARKS IMPROVEMENTS AND OTHER</u>					
6		<u>RELATED IMPROVEMENTS.</u>					
7		PLANS			1		
8		DESIGN			249	900	
9		CONSTRUCTION			4,750	4,100	
10		TOTAL FUNDING	LNR		5,000 C	5,000 C	
11							
12	10.	MACKENZIE STATE PARK, VARIOUS					
13		IMPROVEMENTS, HAWAII					
14							
15		DESIGN AND CONSTRUCTION FOR COMFORT					
16		STATION AND PARK IMPROVEMENTS AT					
17		MACKENZIE STATE PARK.					
18		DESIGN			250		
19		CONSTRUCTION			1,000		
20		TOTAL FUNDING	LNR		1,250 C		C
21							
22	11.	LAVA TREE STATE MONUMENT, HAWAII					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO THE COMFORT STATION,					
26		PARKING LOT, LANDSCAPING, PAVILION,					
27		PATHWAYS, INTERPRETIVE DISPLAYS, AND					
28		PICNIC AREAS AT LAVA TREE STATE MONUMENT.					
29		PLANS			1		
30		DESIGN			199		
31		CONSTRUCTION			1,800		
32		TOTAL FUNDING	LNR		2,000 C		C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12.	MANUKA STATE WAYSIDE, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		COMFORT STATION, PARKING LOT,					
5		LANDSCAPING, AND PICNIC AREA IMPROVEMENTS					
6		AT MANUKA STATE WAYSIDE.					
7		PLANS			1		
8		DESIGN			99		
9		CONSTRUCTION			900		
10		TOTAL FUNDING	LNR		1,000 C		C
11							
12	13.	DIAMOND HEAD STATE MONUMENT, TRAIL					
13		SYSTEM IMPROVEMENTS, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE					
17		LOAD DISTRIBUTION AND CARRYING CAPACITY					
18		OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE					
19		MONUMENT.					
20		PLANS			100		
21		DESIGN			200		
22		CONSTRUCTION			4,100		
23		TOTAL FUNDING	LNR		4,400 C		C
24							
25	14.	HAWAII NATURE CENTER, KAUAI					
26							
27		DESIGN AND CONSTRUCTION FOR LEARNING					
28		CENTER DEVELOPMENT. PROJECT QUALIFIES AS					
29		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
30		DESIGN			1		
31		CONSTRUCTION			499		
32		TOTAL FUNDING	LNR		500 C		C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	LANAKILA REHABILITATION CENTER, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		RENOVATION OF THE LANAKILA WAHIWA					
4		CENTER. PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			299		
8		TOTAL FUNDING	LNR		300 C		C
9							
10							
11	15.01. H54	<u>STATE PARKS ENERGY EFFICIENCY AND</u>					
12		<u>CONSERVATION IMPROVEMENTS, STATEWIDE</u>					
13							
14		<u>DESIGN OF ENERGY EFFICIENCY,</u>					
15		<u>CONSERVATION AND OTHER RELATED</u>					
16		<u>IMPROVEMENTS, STATEWIDE.</u>					
17		DESIGN					250
18		TOTAL FUNDING	LNR			C	250 C
19							
20	16.	<u>WAAHILA PARK ACCESS ROAD, OAHU</u>					
21							
22		<u>CONSTRUCTION FOR REPAIR OF THE PARK</u>					
23		<u>ACCESS ROAD FROM THE END OF RUTH PLACE TO</u>					
24		<u>THE PARK ENTRANCE.</u>					
25		CONSTRUCTION					125
26		TOTAL FUNDING	LNR			C	125 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	LNR801	- OCEAN-BASED RECREATION					
2							
3	17. 299D	LUMP SUM CIP - FERRY SYSTEM					
4		IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		IMPROVEMENTS AT LAHAINA, MANELE,					
8		KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS					
9		TO SUPPORT EXISTING FERRY OPERATIONS,					
10		INCLUDING PIERS, LOADING DOCKS, DREDGING,					
11		PAVING, UTILITIES, COMFORT STATIONS,					
12		ADMINISTRATIVE OFFICES, COVERED WAITING					
13		AREAS, AND OTHER BERTHING OR SHORE					
14		FACILITIES. PROJECT IS DEEMED NECESSARY					
15		TO QUALIFY FOR FEDERAL AID FINANCING					
16		AND/OR REIMBURSEMENT.					
17		PLANS		1,700			
18		DESIGN		1,950			
19		CONSTRUCTION		8,870		17,500	
20		TOTAL FUNDING	LNR	3,920 C		4,300 C	
21			LNR	8,600 N		13,200 N	
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[18. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR					
2		FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS AT VARIOUS BOATING					
6		FACILITIES TO INCLUDE CESSPOOL CLOSURES,					
7		PIERS, LOADING DOCKS, UTILITIES, BOAT					
8		RAMPS, RESTROOMS, PARKING AREAS,					
9		STRUCTURES, DREDGING, AND OTHER RELATED					
10		WORK. WORK TO INCLUDE, BUT IS NOT					
11		LIMITED TO, PORT ALLEN					
12		CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS,					
13		WAILOA SMALL BOAT HARBOR DREDGING AND					
14		POHOIKI BOAT RAMP IMPROVEMENTS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		DESIGN		1,100		100	
19		CONSTRUCTION		10,120		1,520	
20		TOTAL FUNDING	LNR	10,000 D		1,000 D	
21			LNR	1,220 N		620N]	
22							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR					
2		<u>FACILITIES, STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS AT VARIOUS BOATING</u>					
6		<u>FACILITIES TO INCLUDE CESSPOOL CLOSURES,</u>					
7		<u>PIERS, LOADING DOCKS, UTILITIES, BOAT</u>					
8		<u>RAMPS, RESTROOMS, PARKING AREAS,</u>					
9		<u>STRUCTURES, DREDGING, AND OTHER RELATED</u>					
10		<u>WORK. WORK TO INCLUDE, BUT IS NOT</u>					
11		<u>LIMITED TO, PORT ALLEN</u>					
12		<u>CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS,</u>					
13		<u>WAILOA SMALL BOAT HARBOR DREDGING AND</u>					
14		<u>POHOIKI BOAT RAMP IMPROVEMENTS. THIS</u>					
15		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
16		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
17		<u>REIMBURSEMENT.</u>					
18		DESIGN		1,100		1,100	
19		CONSTRUCTION		10,120		10,520	
20		TOTAL FUNDING	LNR		C	10,000 C	
21			LNR	10,000 D		1,000 D	
22			LNR	1,220 N		620 N	
23							
24							
25	19. B45B	MAALAEA SMALL BOAT HARBOR, MAUI					
26							
27		LAND ACQUISITION FOR APPROXIMATELY					
28		1.137 ACRES LOCATED AT THE CORNER OF					
29		HAUOLI AND MAALAEA ROAD, MAUI.					
30		LAND		6,000			
31		TOTAL FUNDING	LNR	6,000 C			C
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	MALA BOAT LAUNCHING RAMP, MAUI					
2							
3		DESIGN OF IMPROVEMENTS AND REPAIRS TO					
4		THE BOAT LAUNCHING RAMP AND RELATED WORK.					
5		DESIGN		200			
6		TOTAL FUNDING	LNR	200 C			C
7							
8	21.	KEEHI SMALL BOAT HARBOR IMPROVEMENTS,					
9		PHASE I, OAHU					
10							
11		DESIGN AND CONSTRUCTION TO REPLACE					
12		DETERIORATED PIERS AND RELATED WORK.					
13		DESIGN		100			
14		CONSTRUCTION		1,400			
15		TOTAL FUNDING	LNR	1,500 C			C
16							
17	22.	HANA BOAT RAMP IMPROVEMENTS, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR REVETMENT					
20		IMPROVEMENTS, NEW LOADING DOCK,					
21		IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN					
22		AREA, AND OTHER RELATED IMPROVEMENTS.					
23		DESIGN		1			
24		CONSTRUCTION		905			
25		TOTAL FUNDING	LNR	906 C			C
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[23.	WAIANAE SMALL BOAT HARBOR, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR PROVIDE					
4		PARKING LOT IMPROVEMENTS, TO REPLACE THE					
5		MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS,					
6		AND OTHER RELATED WORK.					
7		DESIGN			300		
8		CONSTRUCTION			1,400		
9		TOTAL FUNDING	LNR		1,700 C		C]
10							
11	23.	WAIANAE SMALL BOAT HARBOR, OAHU					
12							
13		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
14		<u>LOT IMPROVEMENTS, REPLACEMENT OF THE MAIN</u>					
15		<u>WALKWAYS, PIERS, AND LAUNCH RAMPS, AND</u>					
16		<u>OTHER RELATED WORK.</u>					
17		<u>DESIGN</u>			300		
18		<u>CONSTRUCTION</u>			1,400		
19		<u>TOTAL FUNDING</u>	LNR		1,700 C		C
20							
21	24.	POHOIKI BOAT RAMP AND LOADING DOCK,					
22		HAWAII					
23							
24		CONSTRUCTION FOR THE REPLACEMENT OF					
25		THE BOAT LAUNCH RAMP AND LOADING DOCK AT					
26		POHOIKI BAY.					
27		CONSTRUCTION			800		
28		TOTAL FUNDING	LNR		800 C		C
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	25.	MAALAEA SMALL BOAT HARBOR, ELECTRICAL IMPROVEMENTS, MAUI					
2							
3							
4		DESIGN AND CONSTRUCTION FOR VARIOUS					
5		ELECTRICAL REPAIRS AND IMPROVEMENTS AT					
6		MAALAEA SMALL BOAT HARBOR.					
7		DESIGN			1		
8		CONSTRUCTION			1,299		
9		TOTAL FUNDING	LNR		1,300 C		C
10							
11	26.	KAWAIHAE SMALL BOAT HARBOR IMPROVEMENTS, HAWAII					
12							
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR IMPROVEMENTS TO THE NORTHERN PORTION					
16		OF KAWAIHAE SMALL BOAT HARBOR.					
17		DESIGN			25		
18		CONSTRUCTION			374		
19		EQUIPMENT			1		
20		TOTAL FUNDING	LNR		400 C		C
21							
22	27.	KEEHI SMALL BOAT HARBOR, OAHU					
23							
24		PLANS AND CONSTRUCTION OF A BULKHEAD,					
25		PIER, PAD, AND STORM WATER MANAGEMENT					
26		SYSTEM AND UTILITIES INSTALLATION AT					
27		KEEHI SMALL BOAT HARBOR TO RELOCATE					
28		HONOLULU MARINE, LLC, FROM HCDA PROPERTY.					
29		PLANS				550	
30		CONSTRUCTION				4,340	
31		TOTAL FUNDING	LNR		C	4,890 C	
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
2							
3	[28. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
4		STADIUM, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE MITIGATION/ELIMINATION OF CONDITIONS					
8		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
9		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
10		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
11		MEET CODE, SAFETY, AND/OR OPERATIONAL					
12		REQUIREMENTS.					
13		PLANS			1		
14		DESIGN			549		
15		CONSTRUCTION			11,880		
16		TOTAL FUNDING	AGS		12,430 C		C]
17							
18	28. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
19		STADIUM, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		THE MITIGATION/ELIMINATION OF CONDITIONS					
23		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
24		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
25		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
26		MEET CODE, SAFETY, AND/OR OPERATIONAL					
27		REQUIREMENTS.					
28		PLANS			1	1,870	
29		DESIGN			549	11,330	
30		CONSTRUCTION			11,880	12,650	
31		TOTAL FUNDING	AGS		12,430 C	25,850 C	
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		I. PUBLIC SAFETY					
2		PSD404 - WAIAWA CORRECTIONAL FACILITY					
3							
4	1.	WAIAWA CORRECTIONAL FACILITY,					
5		WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION OF					
8		IMPROVEMENTS TO THE WASTEWATER SYSTEM TO					
9		REMEDY DEFICIENCIES.					
10		PLANS			50		
11		DESIGN			185		
12		CONSTRUCTION			915		
13		TOTAL FUNDING	AGS		1,150 C		C
14							
15	2.	WAIAWA CORRECTIONAL FACILITY,					
16		IMPROVEMENTS TO FACILITY POWER					
17		SYSTEM, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION OF					
20		IMPROVEMENTS TO FACILITY POWER SYSTEM.					
21		PLANS			45		
22		DESIGN			65		
23		CONSTRUCTION			740		
24		TOTAL FUNDING	AGS		850 C		C
25							
26		PSD900 - GENERAL ADMINISTRATION					
27							
28	3.	P20080 LUMP SUM CIP - REPAIRS, ALTERATIONS,					
29		AND IMPROVEMENTS FOR ALL DEPARTMENT					
30		OF PUBLIC SAFETY (PSD) PROGRAMS,					
31		STATEWIDE					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR					
34		REPAIRS, ALTERATIONS, AND IMPROVEMENTS					
35		FOR CORRECTIONAL FACILITIES.					
36		PLANS			660		
37		DESIGN			1,272		
38		CONSTRUCTION			7,660		
39		TOTAL FUNDING	AGS		9,592 C		C
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4.	P20083	PSD GENERAL ADMINISTRATION, ENERGY				
2			CONSERVATION PROGRAM PLANNING,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, CONSTRUCTION, AND				
6			EQUIPMENT TO FORMULATE, DEVELOP, AND				
7			IMPLEMENT A DEPARTMENTAL ENERGY				
8			CONSERVATION PROGRAM AT ALL PSD				
9			FACILITIES.				
10			PLANS		497		
11			DESIGN		1		
12			CONSTRUCTION		1		
13			EQUIPMENT		1		
14			TOTAL FUNDING	AGS	500	C	C
15							
16	5.		GENERAL ADMINISTRATION, CORRECTIONAL				
17			FACILITIES DEVELOPMENT, HAWAII				
18							
19			PLANS AND DESIGN FOR CORRECTIONAL				
20			FACILITIES ON THE ISLAND OF HAWAII TO				
21			PROVIDE A MINIMUM OF 500 ADDITIONAL IN-				
22			STATE BEDS WITH SUPPORT PROGRAM SPACE FOR				
23			DRUG TREATMENT AND OTHER REHABILITATIVE				
24			SERVICES.				
25			PLANS		500		
26			DESIGN		4,500		
27			TOTAL FUNDING	AGS	5,000	C	C
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.01. P20090	LUMP SUM CIP PROJECTS,					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>RENOVATIONS, ALTERATIONS AND IMPROVEMENT</u>					
6		<u>AT ALL PSD PROGRAMS, STATEWIDE.</u>					
7		<u>PLANS</u>					50
8		<u>DESIGN</u>					450
9		<u>CONSTRUCTION</u>					3,500
10		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,000 C</u>
11							
12	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
13							
14	6. A0201	BIRKHIMER TUNNEL AND SUPPORT					
15		FACILITIES, HEALTH AND SAFETY					
16		REQUIREMENTS, OAHU					
17							
18		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
19		<u>IMPROVEMENTS TO THE STATE EMERGENCY</u>					
20		<u>OPERATING CENTER, BIRKHIMER TUNNEL, AND</u>					
21		<u>SUPPORT FACILITIES TO INCLUDE AMERICANS</u>					
22		<u>WITH DISABILITIES ACT (ADA) COMPLIANCE,</u>					
23		<u>SPRINKLER SYSTEM, ADDITIONAL INSTALLATION</u>					
24		<u>OF CONDUITS, REMOVAL OF OVERHEAD UTILITY</u>					
25		<u>LINEs, AND OTHER IMPROVEMENTS.</u>					
26		<u>PLANS</u>					1
27		<u>DESIGN</u>					200
28		<u>CONSTRUCTION</u>					100
29		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		301 C
30							700 C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. C13	DISASTER WARNING AND COMMUNICATION					
2		DEVICES, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		INCREMENTAL ADDITION, REPLACEMENT AND					
7		UPGRADE OF STATE CIVIL DEFENSE WARNING					
8		AND COMMUNICATIONS EQUIPMENT. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			330		330
15		CONSTRUCTION			3,900		1,834
16		EQUIPMENT			868		434
17		TOTAL FUNDING	DEF		5,000 C		2,500 C
18			DEF		100 N		100 N
19							
20	8. P50149	KEAUKAHA JOINT MILITARY CENTER, ARMED					
21		FORCES RESERVE CENTER, HILO, HAWAII					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		TO DESIGN-BUILD A COMPLEX FOR SOLDIERS,					
25		AIRMEN, STATE EMPLOYEES, VETERANS, AND					
26		RETIREEES ON THE ISLAND OF HAWAII. THIS					
27		PROJECT WILL ALSO PROVIDE AN EXPANDED PX,					
28		LIMITED COMMISSARY, AND OFFICE FOR					
29		VETERANS AFFAIRS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		DESIGN			1,483		
33		CONSTRUCTION			55,473		330
34		EQUIPMENT					6,605
35		TOTAL FUNDING	DEF		6,449 C		480 C
36			DEF		50,507 N		6,455 N
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9. XXX	ARMORY RENOVATIONS, HANAPEPE, KAUAI					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		REPLACEMENT OF THE HANAPEPE ARMORY ROOF,					
5		CEILING TILES, FLOORING, HIGH WINDOWS IN					
6		ASSEMBLY HALL, EXTERIOR DOORS, PAINTING,					
7		AND MISCELLANEOUS AESTHETIC AND					
8		OPERATIONAL IMPROVEMENTS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			100		
13		CONSTRUCTION			1,000		
14		TOTAL FUNDING	DEF		550 C		C
15			DEF		550 N		N
16							
17	10.	AMERICAN RED CROSS HAWAII STATE					
18		CHAPTER, OAHU					
19							
20		CONSTRUCTION FOR RENOVATION OF THE					
21		RED CROSS HEADQUARTERS FACILITY. PROJECT					
22		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
23		42F, HRS.					
24		CONSTRUCTION			125		
25		TOTAL FUNDING	DEF		125 C		C
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			50,000		30,000
24		TOTAL FUNDING	AGS		50,000 C		30,000 C
25							
26	[3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT SPECIAL FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			292,158		43,570
34		TOTAL FUNDING	BUF		292,158 C		43,570C]
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. 00-02	<u>STATE EDUCATIONAL FACILITIES</u>					
2		<u>IMPROVEMENT SPECIAL FUND, STATEWIDE</u>					
3		<u>CONSTRUCTION TO AUTHORIZE THE</u>					
4		<u>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</u>					
5		<u>TO THE STATE EDUCATIONAL FACILITIES</u>					
6		<u>IMPROVEMENT SPECIAL FUND.</u>					
7		<u>CONSTRUCTION</u>		<u>292,158</u>		<u>606,774</u>	
8		<u>TOTAL FUNDING</u>		<u>292,158 C</u>		<u>606,774 C</u>	
9			<u>BUF</u>				
10							
11	3.01. BM091	<u>BISHOP MUSEUM, OAHU</u>					
12		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
13		<u>REPAIRS AND MAINTENANCE AND OTHER RELATED</u>					
14		<u>IMPROVEMENTS AT THE BISHOP MUSEUM</u>					
15		<u>PLANS</u>				<u>10</u>	
16		<u>DESIGN</u>				<u>10</u>	
17		<u>CONSTRUCTION</u>				<u>980</u>	
18		<u>TOTAL FUNDING</u>				<u>1,000 C</u>	
19			<u>AGS</u>		<u>C</u>		
20							
21							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS131 - INFORMATION PROCESSING SERVICES					
2							
3	4. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
4							
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.					
8							
9							
10							
11							
12							
13							
14							
15		PLANS			598		24
16		LAND			3		1
17		DESIGN			922		125
18		CONSTRUCTION			3,801		1,800
19		EQUIPMENT			871		950
20		TOTAL FUNDING	AGS		6,195 C		2,900 C
21							
22		LNR101 - PUBLIC LANDS MANAGEMENT					
23							
24	5. E00A	WAIKIKI BEACH IMPROVEMENTS, OAHU					
25							
26		PLANS AND DESIGN FOR IMPROVEMENTS TO WAIKIKI BEACH.					
27							
28		PLANS			500		
29		DESIGN			500		
30		TOTAL FUNDING	LNR		500 B		B
31			LNR		250 R		R
32			LNR		250 S		S
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[6. J42	DAM ASSESSMENTS, MAINTENANCE AND					
2		REMEDICATION, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ASSESSMENTS, MAINTENANCE, AND REMEDIATION					
6		OF DAMS UNDER THE JURISDICTION OF THE					
7		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
8		SPECIAL FUNDS FROM THE SPECIAL LAND AND					
9		DEVELOPMENT FUND.					
10		PLANS		1,140			
11		DESIGN		2,540			
12		CONSTRUCTION		50		16,800	
13		TOTAL FUNDING	LNR	3,730 B		2,270 B	
14			LNR		C	14,530 C]	
15							
16	6. J42	DAM ASSESSMENTS, MAINTENANCE AND					
17		REMEDICATION, STATEWIDE					
18							
19		CONSTRUCTION FOR ASSESSMENTS,					
20		MAINTENANCE, AND REMEDIATION OF DAMS					
21		UNDER THE JURISDICTION OF THE DEPARTMENT					
22		OF LAND AND NATURAL RESOURCES.					
23		PLANS		1,140			
24		DESIGN		2,540			
25		CONSTRUCTION		50		16,800	
26		TOTAL FUNDING	LNR	3,730 B			B
27			LNR		C	16,800 C	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. J42B	ROCKFALL MITIGATION, KAUAI					
2							
3		DESIGN AND CONSTRUCTION FOR ROCKFALL					
4		MITIGATION AT VARIOUS LOCATIONS, KAUAI.					
5		DESIGN		100			
6		CONSTRUCTION		700			
7		TOTAL FUNDING	LNR	800 C			C
8							
9	8. J43A	EWA AND KEKAHA PESTICIDE REMEDIATION,					
10		STATEWIDE					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		MITIGATE RISK OF EXPOSURE TO HAZARDOUS					
14		MATERIALS AT FORMER PESTICIDE MIXING					
15		SITES IN EWA, OAHU AND KEKAHA, KAUAI.					
16		PLANS		80			
17		DESIGN		20			
18		CONSTRUCTION		150			
19		TOTAL FUNDING	LNR	250 C			C
20							
21	9. J43B	LAND MAINTENANCE BASEYARD, HALAWA,					
22		OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR BASEYARD					
25		FOR LAND MAINTENANCE CREW.					
26		DESIGN		50			
27		CONSTRUCTION		560			
28		TOTAL FUNDING	LNR	610 C			C
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	10. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16		PLANS		6,896		6,946	
17		LAND		1		1	
18		DESIGN		1		1	
19		CONSTRUCTION		1		1	
20		EQUIPMENT		1		1	
21		TOTAL FUNDING	AGS	6,900 C		6,950 C	
22							
23	[11. P60131	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE					
24							
25							
26		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.					
27							
28							
29							
30							
31							
32		PLANS		1,700			
33		DESIGN		1,400			
34		CONSTRUCTION		7,890			
35		EQUIPMENT		10			
36		TOTAL FUNDING	AGS	11,000 C			C]
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11. P60131	ENERGY CONSERVATION IMPROVEMENTS,					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR DEVELOPMENT AND</u>					
6		<u>IMPLEMENTATION OF A COMPREHENSIVE ENERGY</u>					
7		<u>CONSERVATION PLAN TO MAXIMIZE ENERGY</u>					
8		<u>EFFICIENCY IN PUBLIC FACILITIES AND</u>					
9		<u>OPERATIONS.</u>					
10		PLANS		1,700		1,290	
11		DESIGN		1,400		400	
12		CONSTRUCTION		7,890		4,300	
13		EQUIPMENT		10		10	
14		TOTAL FUNDING	AGS	11,000 C		6,000 C	
15							
16	[12. Q101	LUMP SUM MAINTENANCE OF EXISTING					
17		FACILITIES, PUBLIC WORKS DIVISION,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR					
22		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
23		FACILITIES AND SITES, STATEWIDE.					
24		PROJECTS MAY INCLUDE ROOFING, OTHER					
25		REPAIRS, AND IMPROVEMENTS.					
26		PLANS		300			
27		LAND		1			
28		DESIGN		700			
29		CONSTRUCTION		3,600			
30		EQUIPMENT		399			
31		TOTAL FUNDING	AGS	5,000 C			C]
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. Q101	LUMP SUM MAINTENANCE OF EXISTING					
2		FACILITIES, PUBLIC WORKS DIVISION,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
8		FACILITIES AND SITES, STATEWIDE.					
9		PROJECTS MAY INCLUDE ROOFING, OTHER					
10		REPAIRS, AND IMPROVEMENTS.					
11		PLANS			300		322
12		LAND			1		1
13		DESIGN			700		752
14		CONSTRUCTION			3,600		3,858
15		EQUIPMENT			399		67
16		TOTAL FUNDING	AGS		5,000 C		5,000 C
17							
18	13. Q106	KALANIMOKU BUILDING, EMERGENCY					
19		OPERATING CENTER, OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR AN EMERGENCY OPERATING CENTER AT					
23		KALANIMOKU BUILDING.					
24		DESIGN			175		
25		CONSTRUCTION			1,225		
26		EQUIPMENT			1,100		
27		TOTAL FUNDING	AGS		2,500 C		C
28							
29	14. Q109	KEAKEALANI STATE OFFICE BUILDING					
30		REPAIR HAUKAPILA STREET, HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR REPAIR					
33		AND RESURFACING OF HAUKAPILA STREET.					
34		DESIGN			70		
35		CONSTRUCTION			430		
36		TOTAL FUNDING	AGS		500 C		C
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	HAWAII ARTS CENTER FOR YOUTH, OAHU					
2		PLANS AND DESIGN FOR A PERFORMING					
3		ARTS CENTER FOR CHILDREN AND YOUTH.					
4		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		PLANS			1		
7		DESIGN			49		
8		TOTAL FUNDING	AGS		50 C		C
9							
10							
11	[16.	HAWAII THEATRE CENTER, OAHU					
12		CONSTRUCTION FOR IMPROVEMENTS TO					
13		FACILITIES OWNED BY THE HAWAII THEATRE					
14		CENTER. PROJECT QUALIFIES AS A GRANT,					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		CONSTRUCTION			250		
17		TOTAL FUNDING	AGS		250 C		C]
18							
19							
20	16.	<u>HAWAII THEATRE CENTER, OAHU</u>					
21		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
22		<u>FACILITIES OWNED BY THE HAWAII THEATRE</u>					
23		<u>CENTER. PROJECT QUALIFIES AS A GRANT,</u>					
24		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
25		DESIGN			250		
26		TOTAL FUNDING	AGS		250 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
17.		JAPANESE CULTURAL CENTER OF HAWAII, OAHU					
		CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		325			
		TOTAL FUNDING	AGS	325 C			C
[18.		FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	250 C			C
18.		<u>FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>		<u>250</u>			
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>250 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
19.		HAWAII HERITAGE CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			299		
		TOTAL FUNDING	AGS		300 C		C
20.		HAWAII PERFORMING ARTS COMPANY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			149		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		150 C		C
[21.		MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATION AND EXPANSION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			249		
		TOTAL FUNDING	AGS		250 C		C]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21.	MAUI COMMUNITY ARTS AND CULTURAL					
2		<u>CENTER, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR FACILITY</u>					
5		<u>RENOVATION AND EXPANSION. PROJECT</u>					
6		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
7		<u>42F, HRS.</u>					
8		<u>DESIGN</u>			<u>1</u>		
9		<u>CONSTRUCTION</u>			<u>249</u>		<u>250</u>
10		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>250 C</u>		<u>250 C</u>
11							
12		SUB201 - CITY AND COUNTY OF HONOLULU					
13							
14	22.	EMS METRO STATION, OAHU					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR A					
18		PERMANENT FACILITY TO HOUSE METRO-1 AND					
19		MAKIKI AMBULANCES.					
20		PLANS			1		
21		LAND			1		
22		DESIGN			597		
23		CONSTRUCTION			2,000		
24		EQUIPMENT			1		
25		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>2,600 C</u>		<u>C</u>
26							
27	23.	WAHIAWA TRANSIT CENTER, OAHU					
28							
29		DESIGN AND CONSTRUCTION OF A PARKING					
30		STRUCTURE FOR THE TRANSIT CENTER.					
31		DESIGN			250		
32		CONSTRUCTION			2,250		
33		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>2,500 C</u>		<u>C</u>
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	23.01.	KUAKINI STREET EXTENSION, OAHU					
2		DESIGN AND CONSTRUCTION TO EXTEND					
3		KUAKINI STREET FROM LANAKILA AVENUE TO					
4		KEOLA STREET; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					1
8		CONSTRUCTION					2,699
9		TOTAL FUNDING	CCH			B	2,700 B
10							
11							
12	SUB301 -	COUNTY OF HAWAII					
13							
14	24.	NORTH KONA WATER SYSTEM IMPROVEMENTS,					
15		HAWAII					
16		DESIGN AND CONSTRUCTION FOR WATER					
17		SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE					
18		HOUSING AND DHHL PROJECTS IN NORTH KONA.					
19		DESIGN			500		
20		CONSTRUCTION			11,500		
21		TOTAL FUNDING	COH		12,000 U		U
22							
23							
24	SUB401 -	COUNTY OF MAUI					
25							
26	25.	BIKE AND PEDESTRIAN TRAIL, MAUI					
27		DESIGN AND CONSTRUCTION FOR A BIKE					
28		AND PEDESTRIAN TRAIL ALONG THE					
29		NORTH/SOUTH COLLECTOR ROAD RESERVE					
30		CORRIDOR.					
31		DESIGN			20		
32		CONSTRUCTION			80		
33		TOTAL FUNDING	COM		100 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		<u>SUB501 - COUNTY OF KAUAI</u>					
2							
3	26.	<u>KILAUEA WATER SYSTEM, KAUAI</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
6		<u>EQUIPMENT TO INSTALL APPROXIMATELY 1,000</u>					
7		<u>LINEAL FEET OF 12-INCH DUCTILE IRON WATER</u>					
8		<u>LINE TO PROVIDE FIRE PROTECTION FOR</u>					
9		<u>KILAUEA SCHOOL.</u>					
10							<u>1</u>
11		<u>PLANS</u>					<u>1</u>
12		<u>DESIGN</u>					<u>1</u>
13		<u>CONSTRUCTION</u>					<u>675</u>
14		<u>EQUIPMENT</u>					<u>1</u>
15		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>678 C</u>
16	26.01.	<u>BALL FIELD AND RECREATIONAL</u>					
17		<u>FACILITIES LIGHT SYSTEM RETRO-FIT,</u>					
18		<u>KAUAI</u>					
19							
20		<u>DESIGN AND CONSTRUCTION TO RETRO-FIT</u>					
21		<u>THE LIGHT SYSTEMS AT VARIOUS BALL FIELDS</u>					
22		<u>AND RECREATIONAL FACILITIES THROUGHOUT</u>					
23		<u>THE COUNTY OF KAUAI.</u>					
24							<u>121</u>
25		<u>DESIGN</u>					<u>1,089</u>
26		<u>CONSTRUCTION</u>					<u>1,210C"</u>
		<u>TOTAL FUNDING</u>			<u>C</u>		





1 SECTION 6. Part V, Act 213, Session Laws of Hawaii 2007,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 131.1. Provided that of the general obligation  
5 bond fund appropriation for water resources (LNR 404), the sum  
6 of \$500,000 or so much thereof as may be necessary for fiscal  
7 year 2008-2009 shall be used for restoration of the Kawai Nui  
8 Marsh Habitat; and provided further that no funds shall be  
9 expended for this project until the following two events have  
10 occurred:

11 (1) The State, pursuant to Act 235, Session Laws of Hawaii  
12 2007, has accepted title to Kawai Nui Marsh defined as  
13 Lot 3, as shown on land division parcel map file no.  
14 18-3-3-13, from its current owner, the city and county  
15 of Honolulu; and

16 (2) The State and the United States Army Corps of Engineers  
17 execute a project partnership agreement regarding the  
18 marsh environmental restoration project."

19 (2) By adding a new section to read as follows:

20 "SECTION 131.2. Provided that of the general obligation  
21 bond fund appropriation for Hawaii public housing authority  
22 administration (HMS 229), no funds shall be expended for



1 transitional housing projects in the Kalihi or Waianae areas on  
2 the island of Oahu."

3 (3) By adding a new section to read as follows:

4 "SECTION 131.3. Provided that of the general obligation  
5 reimbursable bond fund appropriation for ocean-based recreation  
6 (LNR 801), the sum of \$20,000,000 or so much thereof as may be  
7 necessary for fiscal year 2008-2009 shall be used for  
8 improvements to small boat harbor facilities, statewide;  
9 provided further that of the total sum:

10 (1) \$2,500,000 shall be used for pier and utility  
11 improvements at Lahaina small boat harbor, Maui;  
12 (2) \$3,501,000 shall be used for the construction of new  
13 concrete piers, utilities, and related improvement,  
14 and a master plan for Port Allen small boat harbor,  
15 Kauai."

16 (4) By adding a new section to read as follows:

17 "SECTION 131.4. Provided that of the general obligation  
18 bond fund appropriation for services to veterans (DEF 112), the  
19 sum of \$1,000,000 or so much thereof as may be necessary for  
20 fiscal year 2008-2009 shall be divided among and used for  
21 improvements to veterans cemeteries on all islands."

22 (5) By adding a new section to read as follows:



1       "SECTION 131.5. Provided that of the special fund  
2 appropriation for school-based budgeting (EDN100), the sum of  
3 \$1,000,000 or so much thereof as may be necessary for fiscal  
4 year 2008-2009 shall be used to relocate or reconstruct  
5 temporary facilities; provided further that so much thereof as  
6 may be necessary shall be used to construct portable restrooms  
7 adjacent to the portable classrooms at Kapolei high school and  
8 Kapolei middle school on Oahu."

9       (6) By adding a new section to read as follows:

10       "SECTION 131.6. Provided that of the special fund  
11 appropriation for school-based budgeting (EDN100), the sum of  
12 \$500,000 or so much thereof as may be necessary for fiscal year  
13 2008-2009 shall be used for health and safety projects  
14 statewide; provided further that so much thereof as may be  
15 necessary shall be used to construct second evacuation ramps for  
16 campus evacuation at each of Kaleiopuu elementary school and  
17 Mauka Lani elementary school on Oahu."

18       (7) By adding a new section to read as follows:

19       "SECTION 131.7. Provided that of the general obligation  
20 bond fund appropriation for the University of Hawaii at Manoa  
21 (UOH 100), the sum of \$3,792,000 or so much thereof as may be  
22 necessary for fiscal year 2008-2009 shall be used for planning



1 of an information technology building that shall also serve as a  
 2 data recovery center for the department of accounting and  
 3 general services; provided further that such planning shall  
 4 include a study of the feasibility of the university entering  
 5 into public-private partnerships to build a facility, thereby  
 6 reducing the cost to the University; and provided further that  
 7 the feasibility study shall consider inclusion of public and  
 8 private uses, whether by lease of space or sale of technology  
 9 services by the university to private entities; and provided  
 10 further that the university shall provide a report on the status  
 11 of planning and the results of the feasibility study to the  
 12 legislature no later than 20 days prior to the convening of the  
 13 2009 regular session."

14 (8) By adding a new section to read as follows:

15 "SECTION 134.1. Act 178, Session Laws of Hawaii 2005,  
 16 section 85, as amended by Act 160, Session Laws of Hawaii 2006,  
 17 section 5 is amended by amending item G-93.01 to read:

18 " WAIANAЕ HIGH SCHOOL, OAHU

19 PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING AND POWER  
 20 [~~UPGRADE FOR BUILDINGS A&B;~~] UPGRADES FOR VARIOUS BUILDINGS AT  
 21 WAIANAЕ HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
 22 APPURTENANCES.

24	PLANS	50
25	DESIGN	50
26	CONSTRUCTION	1900



1 TOTAL FUNDING EDN B 2,000B"  
2

3 (9) By amending section 138 to read as follows:

4 "SECTION 138. Any law to the contrary notwithstanding, the  
5 appropriations under Act 328, Session Laws of Hawaii 1997,  
6 section 140A, as amended and renumbered by Act 116, Session Laws  
7 of Hawaii 1998, section 5, in the amounts indicated or balances  
8 thereof, unallotted, allotted, unencumbered, or encumbered and  
9 unrequired, are hereby lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>
11	A-5	\$ 302,200 C
12	A-5	700,000 N
13	C-10	[\$] 480,094 N
14	C-18	192,615 N
15	C-63A	112,744 N"

16 (10) By amending section 139 to read as follows:

17 "SECTION 139. Any law to the contrary notwithstanding, the  
18 appropriations under Act 91, Session Laws of Hawaii 1999,  
19 section 64, as amended and renumbered by Act 281, Session Laws  
20 of Hawaii 2000, section 5, in the amounts indicated or balances  
21 thereof, unallotted, allotted, unencumbered, or encumbered and  
22 unrequired, are hereby lapsed:

23	<u>"Item No.</u>	<u>Amount (MOF)</u>
----	------------------	---------------------



1	<u>A-16A</u>	<u>\$ 580,000 C</u>
2	C-5A	[\$] 900,000 N
3	C-5B	30,226 N
4	C-5E	4,000,000 N"

5 (11) By amending section 140 to read as follows:

6 "SECTION 140. Any law to the contrary notwithstanding, the  
7 appropriations under Act 259, Session Laws of Hawaii 2001,  
8 section 91, as amended and renumbered by Act 177, Session Laws  
9 of Hawaii 2002, section 5, in the amounts indicated or balances  
10 thereof, unallotted, allotted, unencumbered, or encumbered and  
11 unrequired, are hereby lapsed:

12	<u>"Item No.</u>	<u>Amount (MOF)</u>
13	<u>A-10</u>	<u>\$ 1,092 N</u>
14	A-17A	<del>[\$ 5,400,000]</del> <u>4,860,253 C</u>
15	H-21B	2,483,580 D"

16 (12) By amending section 141 to read as follows:

17 "SECTION 141. Any law to the contrary notwithstanding, the  
18 appropriations under Act 200, Session Laws of Hawaii 2003,  
19 section 77, as amended and renumbered by Act 41, Session Laws of  
20 Hawaii 2004, section 5, in the amounts indicated or balances  
21 thereof, unallotted, allotted, unencumbered, or encumbered and  
22 unrequired, are hereby lapsed:



1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2	C-2	\$ 3,800,000 E
3	C-2	6,000,000 N
4	<u>I-1.03</u>	<u>11,898,000 C"</u>

5 (13) By amending section 142 to read as follows:

6 "SECTION 142. Any law to the contrary notwithstanding, the  
7 appropriations under Act 178, Session Laws of Hawaii 2005,  
8 section 85, as amended and renumbered by Act 160, Session Laws  
9 of Hawaii 2006, section 5, in the amounts indicated or balances  
10 thereof, unallotted, allotted, unencumbered, or encumbered and  
11 unrequired, are hereby lapsed:

12	<u>"Item No.</u>	<u>Amount (MOF)</u>
13	<u>A-6.03</u>	<u>\$ 540,000 C</u>
14	<u>A-6.04</u>	<u>50,000 C</u>
15	<u>A-6.08</u>	<u>400,000 C</u>
16	B-2	[\$] 2,000 C
17	<u>C-6</u>	<u>7,035,000 N</u>
18	<u>C-17</u>	<u>7,000,000 N</u>
19	E-4	1,200,000 C
20	F-11.06	1,500,000 B
21	<u>F-17</u>	<u>500,000 C</u>
22	G-83	285,000 B



1	<u>G-120</u>	<u>16,207,000 C</u>
2	<u>G-124.03</u>	<u>360,000 C</u>
3	<u>H-6</u>	<u>260,000 C</u>
4	<u>I-1.02</u>	<u>15,350,000 C</u>
5	<del>[K-3</del>	<del>285,000 C]</del>
6	<u>K-3</u>	<u>230,685,000 C</u>
7	<u>K-7.01</u>	<u>2,000,000 C</u>
8	<u>K-9</u>	<u>9,600,000 C</u>
9	<u>K-15.05</u>	<u>5,175,000 C"</u>

10 SECTION 7. Part VI, Act 213, Session Laws of Hawaii 2007,  
11 is amended by adding a new section to read as follows:

12 "SECTION 147.1. HAWAIIAN HOME LANDS REVENUE BOND. The  
13 department of Hawaiian home lands is authorized to issue  
14 Hawaiian home lands revenue bonds for Hawaiian home lands  
15 capital improvement program projects authorized in part II and  
16 listed in part IV of this Act and designated to be financed by  
17 revenue bond funds or by general obligation bond funds with debt  
18 service cost to be paid from special funds, in such principal  
19 amount as shall be required to yield the amounts appropriated  
20 for such capital improvements program projects, and, if so  
21 determined by the department and approved by the governor, such  
22 additional principal amount as may be deemed necessary by the





1 department to pay interest on the Hawaiian home lands revenue  
2 bonds during the estimated period of construction of the capital  
3 improvements program project for which the Hawaiian home lands  
4 revenue bonds are issued, to establish, maintain, or increase  
5 reserves for the Hawaiian home lands revenue bonds heretofore  
6 authorized (whether authorized and issued or authorized and  
7 still unissued), and to pay the expenses of issuance of the  
8 bonds. The aforementioned Hawaiian home lands revenue bonds  
9 shall be issued pursuant to part III of chapter 39, Hawaii  
10 Revised Statutes, as the same may be amended from time to time.  
11 The principal of and interest on Hawaiian home lands revenue  
12 bonds, to the extent not paid from the proceeds of such bonds,  
13 shall be payable solely from and secured solely by the revenues  
14 from Hawaiian home lands, revenues from available lands as  
15 defined in section 203 of the Hawaii Homes Commission Act and  
16 related facilities under the ownership of the State or operated  
17 and managed by the department or such parts of either thereof as  
18 the department may determine, including rents and other fees or  
19 charges presently or hereafter derived from or arising through  
20 the ownership, operation, and management of Hawaiian home lands,  
21 available lands as defined in section 203 of the Hawaii Homes  
22 Commission Act and related facilities. The expenses of the



1 issuance of such Hawaiian home lands revenue bonds, to the  
2 extent not paid from the proceeds of such bonds, shall be paid  
3 from the Hawaiian home lands special fund.

4 The governor, in the governor's discretion, is authorized  
5 to use the Hawaiian home lands special fund to finance those  
6 projects authorized in part II and listed in part IV of this Act  
7 where the method of financing is designated to be by Hawaiian  
8 home lands revenue bond funds."

9 SECTION 8. Part VII, Act 213, Session Laws of Hawaii 2007,  
10 is amended:

11 (1) By amending section 184 to read as follows:

12 "SECTION 184. Except as otherwise provided, the general  
13 fund appropriation for the office of the governor (GOV 100)  
14 shall be expended at the discretion of the governor; provided  
15 further that the office of the governor shall include in the  
16 2007 variance report and executive budget supplement a listing  
17 of data collected for performance measures including the  
18 measures of effectiveness, program target groups, and program  
19 activities."

20 (2) By amending section 199 to read as follows:

21 "SECTION 199. Provided that of the federal fund  
22 appropriation for the department of human services, there are



1 appropriated current year and carry-over federal Temporary  
2 Assistance for Needy Families (TANF) funds, in the sum of  
3 \$142,500,000 or so much thereof as may be necessary for fiscal  
4 year 2007-2008 and the sum of [~~\$138,000,000~~] \$116,013,598 or so  
5 much thereof as may be necessary for fiscal year 2008-2009;  
6 provided further that these sums shall be expended for the  
7 implementation of the TANF program, its associated programs, and  
8 transfers to other programs; and provided further that any  
9 provision to expend funds from the current year or carry-over  
10 federal TANF funds shall be construed to be a portion of, and  
11 not in addition to, the sums indicated in this section."

12 (3) By adding a new section to read as follows:

13 "SECTION 200.1. Provided that of the federal fund  
14 appropriation for the department of human services, there is  
15 appropriated federal Temporary Assistance for Needy Families  
16 (TANF) funds in the sum of \$3,505,034 or so much thereof as may  
17 be necessary for fiscal year 2008-2009 that shall be expended to  
18 achieve any one or more of the TANF purposes through purchase of  
19 service contracts in the following areas:

20 (1) \$150,000 for positive youth development services and  
21 outreach to alienated low-income at-risk youth in the  
22 Kalihi, Waipahu, Ewa Beach, and Waianae Coast regions



1 of Oahu by implementing a replicable in-community  
2 prevention and rehabilitation model that utilizes  
3 group therapy;

4 (2) \$454,316 for services provided in neighborhood places  
5 that promote safe and nurturing environments,  
6 culturally sensitive parenting and family development  
7 programs and support groups, and family crisis  
8 counseling to protect children who are being abused or  
9 neglected or are at risk of such abuse or neglect on  
10 Oahu in Waimanalo, Central Kalihi, and Waianae; on  
11 Hawaii in Puna and Kona; on Maui in Wailuku; and on  
12 Kaua'i;

13 (3) \$444,000 for programs of one-to-one mentoring after  
14 school and on weekends by matching caring volunteers  
15 to children and youth, largely from single parent  
16 households in Honolulu, who are considered at risk and  
17 need positive adult role models;

18 (4) \$357,104 for positive youth development services in  
19 the county of Hawaii to third and fourth graders,  
20 especially under-achievers, and their families with  
21 structured extracurricular civic learning activities  
22 in an after-school setting;



- 1        (5) \$450,000 for positive youth development programs  
2        including life skills training, mediation skills, and  
3        tutoring assistance in the after-school hours from  
4        1:40 to 6:00 pm for students in grades six through  
5        eight in Kapaa Middle, Chiefess Kamakahahei Middle,  
6        and Waimea Canyon schools on Kauai;
- 7        (6) \$150,000 for training stipends, equipment, food  
8        supplies, and tuition for TANF eligible adults  
9        enrolled in culinary training and food service  
10       preparation program training sites in Hilo and Captain  
11       Cook on the island of Hawaii;
- 12       (7) \$300,000 for a training program for thirty-eight TANF  
13       eligible adults to gain employment and economic self-  
14       sufficiency by participating in bio-tech tissue  
15       culturing projects for biodiesel, biomass, and other  
16       agricultural products in the Hilo and lower and upper  
17       Puna districts on the island of Hawaii;
- 18       (8) \$505,034 for collaborative transitional living  
19       programs offered through agencies accredited by the  
20       council on accreditation on services for families and  
21       children throughout the State to assist TANF eligible  
22       youth, heads of households with dependent children who



1 are runaways, homeless and street youth, and youth at  
2 risk of homelessness in all counties to enable these  
3 youth to learn skills essential for successful  
4 independent living;

5 (9) \$288,468 to expand computer literacy, training, life  
6 skills, and tutoring programs after school hours for  
7 disadvantaged youth and in the evenings for TANF  
8 eligible adults serving native Hawaiian, Pacific  
9 Island, and other ethnic groups living in Palolo  
10 Valley housing projects;

11 (10) \$321,112 to assist at least forty native Hawaiian TANF  
12 eligible families on the Leeward coast to succeed at  
13 homeownership by providing classes in home repair,  
14 financial literacy and essentials of homeownership and  
15 by providing access to reusable homebuilding  
16 materials;

17 (11) \$85,000 to assist three hundred TANF eligible families  
18 on Kauai to rise above the poverty line toward self-  
19 sufficiency with outreach and other tax preparation  
20 assistance to claim the earned income tax credit;

21 provided further that the department of human services shall  
22 prepare a report that shall include but not be limited to:



- 1        (1) The names of the contracted providers selected to  
2        provide the above services;
- 3        (2) Amounts expended to each contracted provider;
- 4        (3) The number of individuals served under each contract;  
5        and
- 6        (4) Measures of the benefits achieved under each contract;  
7        and provided further that the department shall submit the report  
8        to the legislature no later than twenty days prior to the  
9        convening of the 2009 regular sessions."

10        (4) By amending section 201 to read as follows:

11        "SECTION 201. Provided that of the federal fund  
12        appropriation for the department of human services, there is  
13        appropriated federal TANF funds in the sum of \$200,000 or so  
14        much thereof as may be necessary for fiscal year 2007-2008 and  
15        the [~~same~~] sum of \$270,000 or so much thereof as may be  
16        necessary for fiscal year 2008-2009 for [~~three~~] four temporary  
17        positions to assist with the administration of the department's  
18        TANF program."

19        (5) By amending section 203 to read as follows:

20        "SECTION 203. Provided that of the federal fund  
21        appropriation for the department of human services, there is  
22        appropriated federal TANF funds in the sum of \$45,000,000 or so



1 much thereof as may be necessary for fiscal year 2007-2008 and  
2 the [same] sum of \$44,000,000 or so much thereof as may be  
3 necessary for fiscal year 2008-2009 that shall be expended to  
4 provide assistance to needy families so that children may be  
5 cared for in their own homes or in the homes of relatives, and  
6 for associated eligibility determination costs."

7 (6) By amending section 204 to read as follows:

8 "SECTION 204. Provided that of the federal fund  
9 appropriation for the department of human services, there is  
10 appropriated federal TANF funds in the sum of \$38,663,587 or so  
11 much thereof as may be necessary for fiscal year 2007-2008 and  
12 the [same] sum of \$19,000,000 or so much thereof as may be  
13 necessary for fiscal year 2008-2009 that shall be expended to  
14 obtain work program contracts for TANF and TAONF recipients; and  
15 to provide support services for TANF and TAONF recipients [~~and~~  
16 ~~to prevent and reduce the incidence of out of wedlock~~  
17 ~~pregnancies and to encourage the formation and maintenance of~~  
18 ~~two parent families]~~."

19 (7) By adding a new section to read as follows:

20 "SECTION 204.1. Provided that of the federal fund  
21 appropriation for the department of human services, there is  
22 appropriated federal TANF funds in the sum of \$2,800,000 or so





1 much thereof as may be necessary for fiscal year 2008-2009 that  
2 shall be expended for the uniting peer learning integrating new  
3 knowledge (UPLINK) program during after-school hours; provided  
4 further that these funds shall not be used for any other  
5 purpose; and provided further that the department shall submit a  
6 report on the effectiveness of the program no later than twenty  
7 days prior to the convening of the 2009 regular session."

8 (8) By repealing section 205:

9 [~~"SECTION 205. Provided that of the federal fund~~  
10 ~~appropriation for the department of human services, there is~~  
11 ~~appropriated federal TANF funds in the sum of \$7,000,000 or so~~  
12 ~~much thereof as may be necessary for fiscal year 2007-2008 and~~  
13 ~~the same sum or so much thereof as may be necessary for fiscal~~  
14 ~~year 2008-2009 that shall be expended for purchase of service~~  
15 ~~contracts for child protective services."]~~

16 (9) By adding a new section to read as follows:

17 "SECTION 204.2. Provided that of the federal fund  
18 appropriation for the department of human services, there is  
19 appropriated federal TANF funds in the sum of \$400,000 or so  
20 much thereof as may be necessary for fiscal year 2008-2009 that  
21 shall be expended for afterschool hours programs for children  
22 and youth enrolled in school; provided further that the



1 department shall work with the office of youth services in  
2 carrying out the purposes of this section; provided further that  
3 the department shall follow the intent of Act 281, Session Laws  
4 of Hawaii 2006; and provided further that the department shall  
5 submit a report no later than twenty days prior to the convening  
6 of the 2009 regular session."

7 (10) By adding a new section to read as follows:

8 "SECTION 204.3. Provided that of the federal fund  
9 appropriation for the department of human services, there is  
10 appropriated federal TANF funds in the sum of \$3,000,000 or so  
11 much thereof as may be necessary for fiscal year 2008-2009 that  
12 shall be expended for enhanced healthy start programs; provided  
13 further that these funds shall not be used for any other  
14 purpose; and provided further that the department shall submit a  
15 report no later than twenty days prior to the convening of the  
16 2009 regular session."

17 (11) By adding a new section to read as follows:

18 "SECTION 211.1. Provided that the department of human  
19 resources development shall submit a vacancy report to the  
20 legislature identifying all permanent and temporary vacant  
21 positions for all executive agencies; provided further that this  
22 report shall contain, but not be limited to:



- 1        (1) Program I.D.;  
2        (2) Position title;  
3        (3) Position number;  
4        (4) Position count;  
5        (5) Identification of position as exempt or not;  
6        (6) Budgeted salary;  
7        (7) Salary paid last employee;  
8        (8) Means of financing;  
9        (9) Notation of authority to hire;  
10       (10) Notation if the position is temporary or permanent;  
11       and  
12       (11) Notation if position is filled by eighty-nine-day  
13       hire;  
14       provided further that this report shall be submitted in  
15       microsoft excel format; provided further that the report shall  
16       be submitted no later than twenty days prior to the convening of  
17       the 2009 regular session; and provided further that the  
18       department shall update the report at the end of each month  
19       beginning January 2009 and ending March 2009."  
20       (12) By adding a new section to read as follows:  
21       "SECTION 211.2. Provided that the Hawaii public housing  
22       authority shall submit a report containing a financial plan to



1 the legislature; provided further that the financial plan shall  
2 include fiscal year 2003-2004 to fiscal year 2012-2013; provided  
3 further that fiscal year 2003-2004 to fiscal year 2007-2008  
4 shall include actual revenues and expenditures; provided further  
5 that fiscal year 2008-2009 to fiscal year 2012-2013 shall  
6 include projected revenues and expenditures; provided further  
7 that all projected expenditures and revenues include the  
8 assumptions used to derive them; provided further that the plan  
9 shall include revenues and expenditures for the federal low rent  
10 program, the state family public housing program, and the state  
11 elders program; provided further that the financial plan shall  
12 include but not be limited to the following revenues:

- 13       (1) Rental income;  
14       (2) Operating subsidy;  
15       (3) State repair and maintenance fund;  
16       (4) State security;  
17       (5) Federal capital transfer; and  
18       (6) Other income;

19 provided further that the financial plan shall include but not  
20 be limited to the following expenditures:

- 21       (1) Project;  
22       (2) Personal services;



1       (3) Administrative expenses;

2       (4) Professional services;

3       (5) Security;

4       (6) Insurance;

5       (7) Repair and maintenance;

6       (8) Utilities;

7       (9) Payment in lieu of taxes;

8       (10) Other expense; and

9       (11) Other transfers;

10 provided further that the report shall identify any unrestricted  
11 fund balances available to the authority; provided further that  
12 the report shall include any fund balances in any fund accounts  
13 outside the state treasury; provided further that the report  
14 shall include a list of all expenditures made for any  
15 appropriation outside the executive supplemental budget for  
16 fiscal year 2007-2008; provided further that the report shall  
17 include the status of assistance provided by the Department of  
18 Housing and Urban Development or fiscal advisor to overhaul the  
19 fiscal operations of the authority; provided further that the  
20 report shall discuss all measures being taken by the authority  
21 to remedy any current or future budgetary shortfalls; provided  
22 further that the financial plan portion of this report shall be



1 posted conspicuously on the website of the authority in  
2 downloadable and editable Microsoft Excel format; and provided  
3 further that the report shall be submitted no later than twenty  
4 days prior to the convening of the 2009 regular session."

5 (13) By adding a new section to read as follows:

6 "SECTION 211.3 Provided that the director of finance shall  
7 provide a report on the status of all appropriations made in  
8 fiscal year 2008-2009; provided further that the report shall be  
9 conspicuously placed on the website of the department of budget  
10 and finance; provided further that the report shall include but  
11 not be limited to the following:

- 12 (1) Department;
- 13 (2) Program ID;
- 14 (3) Act;
- 15 (4) Description;
- 16 (5) Means of financing;
- 17 (6) Appropriation amount
- 18 (7) Amount released;
- 19 (8) Date released;

20 provided further that the report shall include the status of  
21 each appropriated grant in aid as defined by chapter 42F, Hawaii  
22 Revised Statutes; provided further that this report shall be



1 posted in downloadable and editable Microsoft Excel format;  
2 provided further that the report shall be submitted no later  
3 than July 31, 2008; and provided further that the department  
4 shall update the report at the end of each month beginning on  
5 August 31, 2008, and ending on June 30, 2009."

6 (14) By adding a new section to read as follows:

7 "SECTION 211.4. Provided that the department of public  
8 safety shall submit a report on overtime costs to the  
9 legislature to include the following:

- 10 (1) Amount budgeted for overtime by program I.D.;  
11 (2) Amount expended on overtime by program I.D.;  
12 (3) Explanation of the department plans to better reflect  
13 the true cost of overtime by submitting requests to  
14 the legislature to transfer funds currently being used  
15 for overtime from where the funds are budgeted to the  
16 overtime cost category; and  
17 (4) The strategies the department will use to reduce such  
18 expenditures in the future;

19 provided further that the report shall include actual  
20 expenditures on overtime from fiscal year 2003-2004 to fiscal  
21 year 2007-2008; provided further that the report shall include  
22 to-date and projected expenditures on overtime for fiscal year



1 2008-2009 to fiscal year 2012-2013; and provided further that  
2 the report shall be submitted to the legislature no later than  
3 twenty days prior to the convening of the 2009 regular session."

4 SECTION 9. MISCELLANEOUS. If any portion of this Act or  
5 its application to any person, entity, or circumstance is held  
6 to be invalid for any reason, then the legislature declares that  
7 the remainder of the Act and each and every other provision  
8 thereof shall not be affected thereby. If any portion of a  
9 specific appropriation is held to be invalid for any reason, the  
10 remaining portion shall be expended to fulfill the objective of  
11 such appropriation to the extent possible.

12 SECTION 10. In the event manifest clerical, typographical  
13 or other mechanical errors are found in this Act, the governor  
14 is hereby authorized to correct such errors.

15 SECTION 11. Material to be repealed is bracketed and  
16 stricken. New material is underscored.

17 SECTION 12. Nothing in this Act shall affect the validity  
18 or continuing effectiveness of any provisions of Act 213,  
19 Session Laws of Hawaii 2007, not repealed or modified by this  
20 Act.

21 SECTION 13. EFFECTIVE DATE. This Act shall take effect on  
22 July 1, 2008.





**Report Title:**

FY09 Executive Supplemental Budget; Operating/CIP Appropriations

**Description:**

Amends the General Appropriations Act of 2007 that appropriates general, general obligation bond, federal, revenue bond, special and other funds for departmental operating and capital improvements budgets. (HB2500 SD1)

