
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration & budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2007-2009 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (9):

9	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10 General Funds	1,966,506	4,788,858
11 Special Funds	6,171	15,636
12 Federal Funds	206,876	489,142
13 Other Funds	35,605	96,094

14 Of the above listed amounts, the following amounts are for
15 the department of education:

16	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
17 General Funds	9,291	23,506



1 SECTION 2. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART II

6 SECTION 3. There are appropriated or authorized from the
7 sources of funding indicated below to departmental
8 administration & budget division (BUF 101) the following sums,
9 or so much thereof as may be necessary, to fund for fiscal
10 biennium 2007-2009 the salary increases and other cost
11 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
12 for state officers and employees excluded from collective
13 bargaining who belong to the same compensation plans as those
14 officers and employees within collective bargaining unit (9):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
15		
16	20,139	41,514
17	209	301

18 SECTION 4. Funds appropriated or authorized by this part
19 shall be allotted by the director of finance to the appropriate
20 state departments for expenditure in the respective fiscal year
21 for the purposes of this part.



1 PART III

2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums, or so much thereof as may be necessary, to
5 fund for fiscal biennium 2007-2009 all collective bargaining
6 cost items in the agreement negotiated with the exclusive
7 bargaining representative of collective bargaining unit (9):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
8 General Funds	8,083	22,123

9
10 SECTION 6. Funds appropriated or authorized by this part
11 shall be allotted by the chief justice for expenditure in the
12 respective fiscal year for the purposes of this part.

13 PART IV

14 SECTION 7. There are appropriated or authorized from the
15 sources of funding indicated below to administration (JUD 601)
16 the following sums, or so much thereof as may be necessary, to
17 fund for fiscal biennium 2007-2009 the salary increases and
18 other cost adjustments authorized by chapter 89C, Hawaii Revised
19 Statutes, by the chief justice for state officers and employees
20 excluded from collective bargaining who belong to the same
21 compensation plans as those officers and employees within
22 collective bargaining unit (9):



1		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2	General Funds	3,772	9,423

3 SECTION 8. Funds appropriated or authorized by this part
 4 shall be allotted by the chief justice for expenditure in the
 5 respective fiscal year for the purposes of this part.

6 PART V

7 SECTION 9. There are appropriated or authorized from the
 8 sources of funding indicated below to hospital care - Hawaii
 9 health systems corporation (HTH 210) the following sums, or so
 10 much thereof as may be necessary, to fund for fiscal biennium
 11 2007-2009 all collective bargaining cost items in the agreement
 12 negotiated for state officers and employees in collective
 13 bargaining unit (9) assigned to the Hawaii health systems
 14 corporation:

15		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
16	General Funds	4,426,312	10,965,086

17 SECTION 10. Funds appropriated or authorized by this part
 18 shall be allotted by the director of finance to the Hawaii
 19 health systems corporation for expenditure in the respective
 20 fiscal year for the purposes of this part.

21 PART VI



1 SECTION 11. There are appropriated or authorized from the
 2 sources of funding indicated below to hospital care - Hawaii
 3 health systems corporation (HTH 210) the following sums, or so
 4 much thereof as may be necessary, to fund for fiscal biennium
 5 2007-2009 the salary increases and other cost adjustments
 6 authorized by chapter 89C, Hawaii Revised Statutes, for state
 7 officers and employees excluded from collective bargaining who
 8 belong to the same compensation plans as those officers and
 9 employees within collective bargaining unit (9) assigned to the
 10 Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12 General Funds	242,534	486,370

13 SECTION 12. Funds appropriated or authorized by this part
 14 shall be allotted by the director of finance to the Hawaii
 15 health systems corporation for expenditure in the respective
 16 fiscal year for the purposes of this part.

17 PART VII

18 SECTION 13. There are appropriated or authorized from the
 19 sources of funding indicated below to Hawaii employer-union
 20 trust fund (BUF 143) the following sums, or so much thereof as
 21 may be necessary, to fund for fiscal biennium 2007-2009 the
 22 Hawaii employer-union health benefits trust fund costs contained



1 in the agreement negotiated with the exclusive bargaining
2 representative of collective bargaining unit (9):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General Funds	-0-	155,009

5 SECTION 14. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state agencies for expenditure in the respective fiscal year for
8 the purposes of this part.

9 PART VIII

10 SECTION 15. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 16. Funds appropriated or authorized by this Act
16 that are not expended or encumbered by June 30, 2008, and
17 June 30, 2009, of the respective fiscal years, shall lapse as of
18 those dates.

19 SECTION 17. This Act shall take effect on July 1, 2007.

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S.B. NO. 1388
S.D. 1
H.D. 1
C.D. 1

Report Title:

Collective Bargaining; Unit 9

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for unit 9 and their excluded counterparts, including the cost of salary adjustments and contributions to the Hawaii employer-union health benefits trust fund, for fiscal biennium 2007-2009. Provides a separate break out of funds for the department of education. (CD1)

