A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to departmental
4	administration & budget division (BUF 101) the following sums,
5	or so much thereof as may be necessary, to fund for fiscal
6	biennium 2007-2009 all collective bargaining cost items in the
7	agreement negotiated with the exclusive bargaining
8	representative of collective bargaining unit (2):
9	FY 2007-2008 FY 2008-2009
10	General Funds -0-
11	Special Funds -00-
12	Federal Funds -00-
13	Other Funds -0-
14	SECTION 2. Funds appropriated or authorized by this part
15	shall be allotted by the director of finance to the appropriate
16	state departments for expenditure in the respective fiscal year
17	for the purposes of this part.

1		PART II	
2	SECTION 3. There	are appropriated	or authorized from the
3	sources of funding indi	cated below to de	partmental
4	administration & budget	division (BUF 10	1) the following sums,
5	or so much thereof as m	ay be necessary,	to fund for fiscal
6	biennium 2007-2009 the	salary increases	and other cost
7	adjustments authorized	by chapter 89C, H	awaii Revised Statutes,
8	for state officers and	employees exclude	d from collective
9	bargaining who belong t	o the same compen	sation plans as those
10	officers and employees	within collective	bargaining unit (2):
11		FY 2007-2008	FY 2008-2009
12	General Funds	-0-	-0-
13	Special Funds	-0-	-0-
14	Federal Funds	-0-	-0-
15	Other Funds	-0-	-0-
16	SECTION 4. Funds	appropriated or a	uthorized by this part
17	shall be allotted by th	e director of fin	ance to the appropriate
18	state departments for e	expenditure in the	respective fiscal year
19	for the purposes of thi	s part.	
20		PART III	
21	SECTION 5. There	are appropriated	or authorized from the
22	sources of funding indi	cated below to ad	ministration (JUD 601)

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1	the	following	sums,	or	so	much	thereof	as	may	be	necessary,	to
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- 2 fund for fiscal biennium 2007-2009 all collective bargaining
- 3 cost items in the agreement negotiated with the exclusive
- 4 bargaining representative of collective bargaining unit (2):

5			FY	2007-2008	FY	2008-2009
6	General	Funds		-0-		-0-
7	Special	Funds		-0-		-0-
8	Federal	Funds		-0-		-0-

9 SECTION 6. Funds appropriated or authorized by this part

10 shall be allotted by the chief justice for expenditure in the

11 respective fiscal year for the purposes of this part.

12 PART IV

13 SECTION 7. There are appropriated or authorized from the

14 sources of funding indicated below to administration (JUD 601)

15 the following sums, or so much thereof as may be necessary, to

16 fund for fiscal biennium 2007-2009 the salary increases and

17 other cost adjustments authorized by chapter 89C, Hawaii Revised

18 Statutes, by the chief justice for state officers and employees

excluded from collective bargaining who belong to the same

20 compensation plans as those officers and employees within

21 collective bargaining unit (2):

19

1		FY 2007-2008	FY 2008-2009
2	General Funds	-0-	-0-
3	Special Funds	-0-	-0-
4	Federal Funds	-0-	-0-
5	SECTION 8. Funds a	ppropriated or aut	horized by this part
6	shall be allotted by the	chief justice for	expenditure in the
7	respective fiscal year f	or the purposes of	this part.
8		PART V	
9	SECTION 9. There a	re appropriated or	authorized from the
10	sources of funding indic	ated below to hosp	ital care - Hawaii
11	health systems corporati	on (HTH 210) the f	ollowing sums, or so
12	much thereof as may be n	ecessary, to fund	for fiscal biennium
13	2007-2009 all collective	bargaining cost i	tems in the agreement
14	negotiated for state off	icers and employee	s in collective
15	bargaining unit (2) assi	gned to the Hawaii	health systems
16	corporation:		
17		FY 2007-2008	FY 2008-2009
18	General Funds	-0-	-0-
19	SECTION 10. Funds	appropriated or au	thorized by this part
20	shall be allotted by the	director of finan	ce to the Hawaii
21	health systems corporati	on for expenditure	in the respective
22	fiscal year for the purp	ooses of this part.	
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1	PART VI
2	SECTION 11. There are appropriated or authorized from the
3	sources of funding indicated below to hospital care - Hawaii
4	health systems corporation (HTH 210) the following sums, or so
5	much thereof as may be necessary, to fund for fiscal biennium
6	2007-2009 the salary increases and other cost adjustments
7	authorized by chapter 89C, Hawaii Revised Statutes, for state
8	officers and employees excluded from collective bargaining who
9	belong to the same compensation plans as those officers and
10	employees within collective bargaining unit (2) assigned to the
11	Hawaii health systems corporation:
12	<u>FY 2007-2008</u> <u>FY 2008-2009</u>
13	General Funds -00-
14	SECTION 12. Funds appropriated or authorized by this part
15	shall be allotted by the director of finance to the Hawaii
16	health systems corporation for expenditure in the respective
17	fiscal year for the purposes of this part.
18	PART VII
19	SECTION 13. There are appropriated or authorized from the
20	sources of funding indicated below to Hawaii employer-union
21	trust fund (BUF 143) the following sums, or so much thereof as
22	may be necessary, to fund for fiscal biennium 2007-2009 the
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FY 2008-2009

-0-

Hawaii employer-union health benefits trust fund costs contained 1 2 in the agreement negotiated with the exclusive bargaining 3 representative of collective bargaining unit (2): FY 2007-2008 FY 2008-2009 4 -0--0-General Funds 5 SECTION 14. Funds appropriated or authorized by this part 6 7 shall be allotted by the director of finance to the appropriate state agencies for expenditure in the respective fiscal year for 8 9 the purposes of this part. 10 PART VIII 11 SECTION 15. There are appropriated or authorized from the 12 sources of funding indicated below to Hawaii employer-union trust fund (BUF 143) the following sums, or so much thereof as 13 14 may be necessary, to fund for fiscal biennium 2007-2009 the 15 Hawaii employer-union health benefits trust fund costs 16 authorized by chapter 89C, Hawaii Revised Statutes, for state 17 officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and 18 19 employees within collective bargaining unit (2):

FY 2007-2008

-0-

General Funds

20

21

- 1 SECTION 16. Funds appropriated or authorized by this part
- 2 shall be allotted by the director of finance to the appropriate
- 3 state agencies for expenditure in the respective fiscal year for
- 4 the purposes of this part.
- 5 PART IX
- 6 SECTION 17. Salary increases and cost adjustments provided
- 7 in this Act for any officer or employee whose compensation is
- 8 paid, in whole or in part, from federal, special, or other funds
- 9 shall be paid wholly or proportionately, as the case may be,
- 10 from the respective funds.
- 11 SECTION 18. Funds appropriated or authorized by this Act
- 12 that are not expended or encumbered by June 30, 2008, and
- 13 June 30, 2009, of the respective fiscal years, shall lapse as of
- 14 those dates.
- 15 SECTION 19. This Act shall take effect on July 1, 2007.

Report Title:

Collective Bargaining; Unit (2)

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for unit 2 and their excluded counterparts, including the cost of salary adjustments and contributions to the Hawaii employer-union health benefits trust fund, for fiscal biennium 2007-2009. (SB1382 HD1)