

## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration & budget division (BUF 101) the following sums,  
5 or so much thereof as may be necessary, to fund for fiscal  
6 biennium 2007-2009 the salary increases and other cost  
7 adjustments in the agreement negotiated with the exclusive  
8 bargaining representative of collective bargaining units (2),  
9 (3), (4), (6), (8), and (13):

10	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>	
11	General Funds	35,094,211	74,142,438
12	Special Funds	3,811,858	7,855,848
13	Federal Funds	4,792,045	9,874,114
14	Other Funds	3,071,946	6,280,504

15 Of the above listed amounts, the following amounts are for  
16 the department of education, including the Hawaii state public  
17 library system:



	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>	
1			
2	General Funds	14,752,315	31,697,912
3	Special Funds	48,427	93,636
4	Federal Funds	431,879	924,941
5	Other Funds	128,684	260,817

6 SECTION 2. Funds appropriated or authorized by this part  
7 shall be allotted by the director of finance to the appropriate  
8 state departments for expenditure in the respective fiscal year  
9 for the purposes of this part.

10 PART II

11 SECTION 3. There are appropriated or authorized from the  
12 sources of funding indicated below to departmental  
13 administration & budget division (BUF 101) the following sums,  
14 or so much thereof as may be necessary, to fund for fiscal  
15 biennium 2007-2009 the salary increases and other cost  
16 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
17 for state officers and employees excluded from collective  
18 bargaining who belong to the same compensation plans as those  
19 officers and employees within collective bargaining unit (2),  
20 (3), (4), (6), (8), and (13):



	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
1		
2 General Funds	5,281,430	10,660,055
3 Special Funds	859,484	1,653,827
4 Federal Funds	380,766	760,192
5 Other Funds	516,973	960,660

6 Of the above listed amounts, the following amounts are for  
7 the department of education, including the Hawaii state public  
8 library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9		
10 General Funds	921,619	1,937,126
11 Special Funds	7,060	15,175
12 Federal Funds	67,966	147,367
13 Other Funds	6,217	13,635

14 SECTION 4. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments for expenditure in the respective fiscal year  
17 for the purposes of this part.

18 PART III

19 SECTION 5. There are appropriated or authorized from the  
20 sources of funding indicated below to administration (JUD 601)  
21 the following sums, or so much thereof as may be necessary, to  
22 fund for fiscal biennium 2007-2009 the salary increases and



1 other cost adjustments in the agreement negotiated with the  
2 exclusive bargaining representative of collective bargaining  
3 units (2), (3), (4), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General Funds	2,867,827	6,136,223
6 Special Funds	77,436	170,507

7 SECTION 6. Funds appropriated or authorized by this part  
8 shall be allotted by the chief justice for expenditure in the  
9 respective fiscal year for the purposes of this part.

10 PART IV

11 SECTION 7. There are appropriated or authorized from the  
12 sources of funding indicated below to administration (JUD 601)  
13 the following sums, or so much thereof as may be necessary, to  
14 fund for fiscal biennium 2007-2009 the salary increases and  
15 other cost adjustments authorized by chapter 89C, Hawaii Revised  
16 Statutes, by the chief justice for state officers and employees  
17 excluded from collective bargaining who belong to the same  
18 compensation plans as those officers and employees within  
19 collective bargaining units (2), (3), (4), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
20 General Funds	457,364	979,790
22 Special Funds	6,386	13,182



1 SECTION 8. Funds appropriated or authorized by this part  
2 shall be allotted by the chief justice for expenditure in the  
3 respective fiscal year for the purposes of this part.

4 PART V

5 SECTION 9. There are appropriated or authorized from the  
6 sources of funding indicated below to hospital care - Hawaii  
7 health systems corporation (HTH 210) the following sums, or so  
8 much thereof as may be necessary, to fund for fiscal biennium  
9 2007-2009 the salary increases and other cost adjustments in the  
10 agreement negotiated for state officers and employees in  
11 collective bargaining units (2), (3), (4), and (13) assigned to  
12 the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
13		
14	2,477,113	5,166,294

15 SECTION 10. Funds appropriated or authorized by this part  
16 shall be allotted by the director of finance to the Hawaii  
17 health systems corporation for expenditure in the respective  
18 fiscal year for the purposes of this part.

19 PART VI

20 SECTION 11. There are appropriated or authorized from the  
21 sources of funding indicated below to hospital care - Hawaii  
22 health systems corporation (HTH 210) the following sums, or so



1 much thereof as may be necessary, to fund for fiscal biennium  
2 2007-2009 the salary increases and other cost adjustments  
3 authorized by chapter 89C, Hawaii Revised Statutes, for state  
4 officers and employees excluded from collective bargaining who  
5 belong to the same compensation plans as those officers and  
6 employees within collective bargaining units (2), (3), (4), and  
7 (13) assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9 General Funds	515,293	1,026,720

10 SECTION 12. Funds appropriated or authorized by this part  
11 shall be allotted by the director of finance to the Hawaii  
12 health systems corporation for expenditure in the respective  
13 fiscal year for the purposes of this part.

14 PART VII

15 SECTION 13. There are appropriated or authorized from the  
16 sources of funding indicated below to the Hawaii employer-union  
17 trust fund (BUF 143) the following sums, or so much thereof as  
18 may be necessary, to fund for fiscal biennium 2007-2009 the  
19 Hawaii employer-union health benefits trust fund costs contained  
20 in the agreement negotiated with the exclusive bargaining  
21 representative of collective bargaining units (2), (3), (4),  
22 (6), (8), and (13):



1		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2	General Funds	-0-	1,743,805

3 Of the above listed amounts, the following amounts are for  
 4 the department of education, including the Hawaii state public  
 5 library system:

6		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
7	General Funds	-0-	520,207

8 SECTION 14. Funds appropriated or authorized by this part  
 9 shall be allotted by the director of finance to the appropriate  
 10 state agencies for expenditure in the respective fiscal year for  
 11 the purposes of this part.

12 PART VIII

13 SECTION 15.. There are appropriated or authorized from the  
 14 sources of funding indicated below to Hawaii employer-union  
 15 trust fund (BUF 143) the following sums, or so much thereof as  
 16 may be necessary, to fund for fiscal biennium 2007-2009 the  
 17 Hawaii employer-union health benefits trust fund costs  
 18 authorized by chapter 89C, Hawaii Revised Statutes, for state  
 19 officers and employees excluded from collective bargaining who  
 20 belong to the same compensation plans as those officers and  
 21 employees within collective bargaining units (2), (3), (4), (6),  
 22 (8), and (13):



1		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2	General Funds	-0-	247,082

3 Of the above listed amounts, the following amounts are for  
 4 the department of education, including the Hawaii state public  
 5 library system:

6		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
7	General Funds	-0-	85

8 SECTION 16. Funds appropriated or authorized by this part  
 9 shall be allotted by the director of finance to the appropriate  
 10 state agencies for expenditure in the respective fiscal year for  
 11 the purposes of this part.

12 PART IX

13 SECTION 17. Salary increases and cost adjustments provided  
 14 in this Act for any officer or employee whose compensation is  
 15 paid, in whole or in part, from federal, special, or other funds  
 16 shall be paid wholly or proportionately, as the case may be,  
 17 from the respective funds.

18 SECTION 18. Funds appropriated or authorized by this Act  
 19 that are not expended or encumbered by June 30, 2008, and  
 20 June 30, 2009, of the respective fiscal years, shall lapse as of  
 21 those dates.

22 SECTION 19. This Act shall take effect on July 1, 2007.





**Report Title:**

Collective Bargaining; Units (2), (3), (4), (6), (8), (13)

**Description:**

Provides fund authorizations and appropriations for collective bargaining cost items for units 2, 3, 4, 6, 8, and 13 and their excluded counterparts, including the salary increases and other cost adjustments and contributions to the Hawaii employer-union health benefits trust fund, for fiscal biennium 2007-2009.

Provides separate break out for the department of education.

(CD1)

