
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2007.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.



- 1 Abbreviations where used to denote the expending agency
2 shall mean the following:
- 3 AGR Department of Agriculture
 - 4 AGS Department of Accounting and General Services
 - 5 ATG Department of the Attorney General
 - 6 BED Department of Business, Economic Development and
7 Tourism
 - 8 BUF Department of Budget and Finance
 - 9 CCA Department of Commerce and Consumer Affairs
 - 10 DEF Department of Defense
 - 11 EDN Department of Education
 - 12 GOV Office of the Governor
 - 13 HHL Department of Hawaiian Home Lands
 - 14 HMS Department of Human Services
 - 15 HRD Department of Human Resources Development
 - 16 HTH Department of Health
 - 17 LBR Department of Labor and Industrial Relations
 - 18 LNR Department of Land and Natural Resources
 - 19 LTG Office of the Lieutenant Governor
 - 20 PSD Department of Public Safety
 - 21 SUB Subsidies
 - 22 TAX Department of Taxation



- 1 TRN Department of Transportation
- 2 UOH University of Hawaii
- 3 CCH City and County of Honolulu
- 4 COH County of Hawaii
- 5 COK County of Kauai
- 6 COM County of Maui
- 7 (c) "Means of financing" (or "MOF") means the source from which
- 8 funds are appropriated or authorized to be expended for the
- 9 programs and projects specified in this Act. All
- 10 appropriations are followed by letter symbols. Such letter
- 11 symbols, where used, shall have the following meanings:
- 12 A general funds
- 13 B special funds
- 14 C general obligation bond fund
- 15 D general obligation bond fund with debt service cost to
- 16 be paid from special funds
- 17 E revenue bond funds
- 18 J federal aid interstate funds
- 19 K federal aid primary funds
- 20 L federal aid secondary funds
- 21 M federal aid urban funds
- 22 N other federal funds



- 1 R private contributions
- 2 S county funds
- 3 T trust funds
- 4 U interdepartmental transfers
- 5 W revolving funds
- 6 X other funds

7 (d) "Position ceiling" means the maximum number of permanent
 8 positions that an expending agency is authorized for a
 9 particular program during a specified period or periods, as
 10 denoted by an asterisk.

11 (e) "Capital project number" means the official number of the
 12 capital project, as assigned by the responsible
 13 organization.

14 **PART II. PROGRAM APPROPRIATIONS**

15 SECTION 3. APPROPRIATIONS. The following sums, or so much
 16 thereof as may be sufficient to accomplish the purposes and
 17 programs designated herein, are hereby appropriated or
 18 authorized, as the case may be, from the means of financing
 19 specified to the expending agencies designated for the fiscal
 20 biennium beginning July 1, 2007 and ending June 30, 2009.



1 The total expenditures and the number of positions in each
2 fiscal year of the biennium shall not exceed the sums and the
3 number indicated for each fiscal year, except as provided
4 elsewhere in this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				20.00*		20.00*	
4		OPERATING	BED	1,783,618A		1,783,788A	
5			BED	250,000N		250,000N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,233,067A		1,233,170A	
11							
12	3.	BED107 - FOREIGN TRADE ZONE					
13				19.00*		19.00*	
14		OPERATING	BED	2,010,341B		2,010,341B	
15							
16	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
17				35.00*		35.00*	
18		OPERATING	BED	2,517,245A		2,392,542A	
19			BED	12,000B		12,000B	
20		INVESTMENT CAPITAL	BED	300,000C			C
21							
22	5.	BED113 - TOURISM					
23				2.00*		2.00*	
24		OPERATING	BED	137,663,979B		137,063,979B	
25							
26	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
27				10.00*		10.00*	
28		OPERATING	AGR	1,105,036B		1,105,036B	
29			AGR	5,000,000W		5,000,000W	
30							
31	7.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
32				19.00*		19.00*	
33		OPERATING	LNR	813,603A		813,730A	
34				1.50*		1.50*	
35			LNR	3,144,970B		3,594,970B	
36				1.50*		1.50*	
37			LNR	390,276N		390,276N	
38							
39	8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
40				138.00*		138.00*	
41		OPERATING	AGR	7,199,152A		7,239,490A	
42			AGR	810,183N		810,183N	
43			AGR	512,962T		512,962T	
44				9.00*		9.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			AGR	1,424,816U			1,424,816U
2			AGR	58,360W			58,360W
3							
4	9.	AGR131 - RABIES QUARANTINE					
5		OPERATING	AGR	100,000A			100,000A
6				32.00*			32.00*
7			AGR	2,952,834B			2,952,834B
8							
9	10.	AGR132 - ANIMAL DISEASE CONTROL					
10				24.00*			24.00*
11		OPERATING	AGR	1,346,548A			1,346,548A
12			AGR	458,030N			458,030N
13			AGR	420,858U			420,858U
14							
15	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
16				24.00*			24.00*
17		OPERATING	AGR	1,335,836A			1,335,836A
18				2.00*			2.00*
19			AGR	290,119B			290,119B
20			AGR	52,424N			52,424N
21			AGR	300,000T			300,000T
22			AGR	501,638W			501,638W
23							
24	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
25				18.00*			18.00*
26		OPERATING	AGR	1,887,929A			1,887,929A
27			AGR	75,000N			75,000N
28							
29	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
30				2.00*			2.00*
31		OPERATING	AGR	573,157A			573,157A
32				6.00*			6.00*
33			AGR	3,717,780B			713,780B
34				13.00*			13.00*
35			AGR	1,417,472W			1,417,472W
36		INVESTMENT CAPITAL	AGR	9,415,000C			1,500,000C
37			AGR	1,500,000N			1,500,000N
38							
39	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
40		OPERATING	AGR	140,558A			140,558A
41			AGR	3,360,761W			3,360,761W
42							
43	15.	AGR192 - AGRICULTURE					
44				30.00*			30.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	AGR	2,443,989A			2,519,833A
2		INVESTMENT CAPITAL	AGS	250,000C			250,000C
3							
4	16.	LNR153 - FISHERIES AND RESOURCE ENHANCEMENT					
5				11.00*			11.00*
6		OPERATING	LNR	855,926A			884,127A
7			LNR	300,315B			300,315B
8			LNR	667,844N			667,844N
9		INVESTMENT CAPITAL	LNR	30,000C			320,000C
10							
11	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
12				8.00*			8.00*
13		OPERATING	AGR	610,192A			610,192A
14			AGR	30,000B			30,000B
15			AGR	87,115N			87,115N
16							
17	18.	BED120 - STRATEGIC INDUSTRIES					
18				9.00*			9.00*
19		OPERATING	BED	1,143,447A			1,143,579A
20			BED	4,263,395N			4,263,397N
21							
22	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
23				1.50*			1.50*
24		OPERATING	BED	968,401A			968,465A
25				1.50*			1.50*
26			BED	3,827,732B			3,827,732B
27			BED	3,548,750N			3,548,750N
28			BED	1,500,000W			1,500,000W
29							
30	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
31		OPERATING	BED	4,742,500B			2,609,375B
32			BED	4,272,728W			4,272,728W
33							
34	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
35		OPERATING	BED	730,000A			730,000A
36			BED	5,387,491B			5,394,341B
37			BED	6,883,293N			6,883,294N
38							
39	22.	LNR141 - WATER AND LAND DEVELOPMENT					
40				3.00*			3.00*
41		OPERATING	LNR	299,755A			299,789A
42				2.00*			3.00*
43			LNR	402,560B			434,000B
44			LNR	119,104W			119,104W



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		INVESTMENT CAPITAL	LNR	1,500,000S			S
2							
3	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
4				2.00*		2.00*	
5		OPERATING	BED	310,664A		310,710A	
6			BED	700,000W		700,000W	
7		INVESTMENT CAPITAL	BED	2,847,000C		1,747,000C	
8			BED	4,530,000D		1,000,000D	
9							
10	24.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION					
11		OPERATING	BED	1,530,554B		1,530,554B	
12							
13	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
14				3.00*		3.00*	
15		OPERATING	BED	10,800,983A		10,261,401A	
16			BED	3,000,000N		3,000,000N	
17			BED	31,923,698T		31,923,698T	
18				31.00*		31.00*	
19			BED	5,905,203W		5,906,338W	
20		INVESTMENT CAPITAL	BED	2,500,000C			C
21							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				4.30*		4.30*	
4		OPERATING	LBR	309,181A		309,181A	
5			LBR	6,806,016B		6,806,016B	
6				119.20*		119.20*	
7			LBR	49,651,572N		49,651,572N	
8			LBR	3,610,213U		3,610,213U	
9							
10	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
11				3.00*		3.00*	
12		OPERATING	LBR	188,357A		188,357A	
13			LBR	447,409N		447,409N	
14							
15	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
16		OPERATING	LBR	166,626,650B		166,626,650B	
17				207.50*		207.50*	
18			LBR	14,799,675N		14,799,675N	
19							
20	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
21				5.00*		5.00*	
22		OPERATING	LBR	4,922,814A		3,596,913A	
23				2.00*		2.00*	
24			LBR	5,856,479N		5,856,479N	
25		INVESTMENT CAPITAL	LBR	1,750,000C			C
26							
27	5.	LBR905 - HAWAII CAREER (KOKUA) INFORMATION DELIVERY SYSTEM					
28		OPERATING	LBR	430,998A		430,998A	
29			LBR	160,050N		160,050N	
30							
31	6.	HMS802 - VOCATIONAL REHABILITATION					
32				27.13*		27.13*	
33		OPERATING	HMS	4,084,904A		4,085,181A	
34				95.37*		95.37*	
35			HMS	12,949,367N		12,949,373N	
36			HMS	1,330,200W		1,330,200W	
37		INVESTMENT CAPITAL	HMS	250,000C			C
38							
39	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
40				41.50*		41.50*	
41		OPERATING	LBR	2,092,635A		2,112,363A	
42				25.50*		25.50*	
43			LBR	2,244,249N		2,244,249N	
44			LBR	50,000W		50,000W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
8.	LBR152	- WAGE STANDARDS PROGRAM					
				24.50*		24.50*	
	OPERATING		LBR	1,256,489A		1,256,489A	
			LBR	53,131U		53,131U	
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION					
				24.50*		24.50*	
	OPERATING		LBR	1,355,403A		1,355,403A	
				5.50*		5.50*	
			LBR	589,964N		589,964N	
10.	LBR183	- DISABILITY COMPENSATION PROGRAM					
				109.00*		109.00*	
	OPERATING		LBR	5,479,284A		5,401,284A	
				8.00*		8.00*	
			LBR	23,675,713B		23,675,713B	
11.	LBR316	- OFFICE OF LANGUAGE ACCESS					
				6.00*		6.00*	
	OPERATING		LBR	367,059A		440,000A	
12.	LBR161	- HAWAII LABOR RELATIONS BOARD					
				1.00*		1.00*	
	OPERATING		LBR	466,419A		466,419A	
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				12.00*		12.00*	
	OPERATING		LBR	762,566A		762,566A	
14.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				10.80*		10.80*	
	OPERATING		LBR	904,402N		904,402N	
15.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS					
				8.88*		8.88*	
	OPERATING		LBR	468,466A		468,466A	
				28.12*		28.12*	
			LBR	2,438,236N		2,438,236N	
16.	LBR902	- GENERAL ADMINISTRATION					
				27.46*		27.46*	
	OPERATING		LBR	1,493,338A		1,495,956A	
				35.48*		35.48*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			LBR	3,115,751N		3,115,778N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				590.50*		591.50*	
4		OPERATING	TRN	103,535,861B		101,975,448B	
5				5,625,000N		3,337,500N	
6		INVESTMENT CAPITAL	TRN	18,760,000B			B
7				142,633,000E			E
8				9,000,000N			N
9							
10	2.	TRN104 - GENERAL AVIATION					
11				30.00*		30.00*	
12		OPERATING	TRN	6,760,575B		6,691,575B	
13		INVESTMENT CAPITAL	TRN	650,000B			B
14				5,805,000N			N
15							
16	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
17				82.00*		82.00*	
18		OPERATING	TRN	12,802,246B		12,585,482B	
19				2,945,000N		1,567,500N	
20		INVESTMENT CAPITAL	TRN	20,850,000B		3,640,000B	
21							
22	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
23				83.00*		83.00*	
24		OPERATING	TRN	12,432,637B		12,369,720B	
25				4,441,250N		1,520,000N	
26		INVESTMENT CAPITAL	TRN	8,611,000B			B
27				6,460,000E			E
28							
29	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
30				9.00*		9.00*	
31		OPERATING	TRN	817,572B		844,605B	
32				1,000N		428,500N	
33							
34	6.	TRN118 - UPOLU AIRPORT					
35		OPERATING	TRN	149,500B		149,500B	
36							
37	7.	TRN131 - KAHULUI AIRPORT					
38				150.00*		150.00*	
39		OPERATING	TRN	19,832,824B		19,868,085B	
40				1,125,000N		450,000N	
41		INVESTMENT CAPITAL	TRN	26,820,000B		6,460,000B	
42				9,020,000E		3,880,000E	
43				949,000N			N
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	TRN133 - HANA AIRPORT					
2				9.00*		9.00*	
3		OPERATING	TRN	871,165B		792,698B	
4							
5	9.	TRN135 - KAPALUA AIRPORT					
6				11.00*		11.00*	
7		OPERATING	TRN	1,774,230B		1,922,297B	
8							
9	10.	TRN141 - MOLOKAI AIRPORT					
10				13.50*		13.50*	
11		OPERATING	TRN	2,265,302B		1,911,424B	
12			TRN	475,000N		475,000N	
13		INVESTMENT CAPITAL	TRN	700,000B			B
14			TRN	6,210,000N			N
15							
16	11.	TRN143 - KALAUPAPA AIRPORT					
17				9.00*		9.00*	
18		OPERATING	TRN	1,230,818B		656,477B	
19							
20	12.	TRN151 - LANAI AIRPORT					
21				10.00*		10.00*	
22		OPERATING	TRN	1,647,124B		1,878,619B	
23			TRN	855,000N			N
24		INVESTMENT CAPITAL	TRN	10,000B			B
25			TRN	3,344,000N			N
26			TRN	176,000R			R
27							
28	13.	TRN161 - LIHUE AIRPORT					
29				100.00*		100.00*	
30		OPERATING	TRN	18,119,631B		18,119,631B	
31			TRN	1,500,000N		1,500,000N	
32		INVESTMENT CAPITAL	TRN			3,185,000B	
33							
34	14.	TRN163 - PORT ALLEN AIRPORT					
35		OPERATING	TRN	26,841B		26,841B	
36							
37	15.	TRN195 - AIRPORTS ADMINISTRATION					
38				111.00*		111.00*	
39		OPERATING	TRN	113,835,844B		104,630,735B	
40		INVESTMENT CAPITAL	TRN	31,326,000B		8,150,000B	
41			TRN			1,350,000N	
42			TRN	100,000X		100,000X	
43							
44	16.	TRN301 - HONOLULU HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
				120.00*		120.00*	
	OPERATING		TRN	21,703,815B		21,589,690B	
	INVESTMENT CAPITAL		TRN	2,500,000B		7,750,000B	
			TRN	5,400,000R			R
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	3.00*		3.00*	
				1,170,786B		1,279,013B	
18.	TRN311	HILO HARBOR					
	OPERATING		TRN	14.00*		14.00*	
	INVESTMENT CAPITAL		TRN	2,484,037B		2,460,907B	
			TRN	700,000B			B
19.	TRN313	KAWAIHAE HARBOR					
	OPERATING		TRN	2.00*		2.00*	
	INVESTMENT CAPITAL		TRN	1,446,064B		1,549,247B	
			TRN	1,500,000B			B
			TRN	1,000N			N
20.	TRN331	KAHULUI HARBOR					
	OPERATING		TRN	18.00*		18.00*	
	INVESTMENT CAPITAL		TRN	3,387,744B		3,247,744B	
			TRN	3,900,000B			B
21.	TRN341	KAUNAKAKAI HARBOR					
	OPERATING		TRN	1.00*		1.00*	
				486,419B		486,419B	
22.	TRN361	NAWILIWILI HARBOR					
	OPERATING		TRN	15.00*		15.00*	
				2,628,967B		2,629,581B	
23.	TRN363	PORT ALLEN HARBOR					
	OPERATING		TRN	1.00*		1.00*	
	INVESTMENT CAPITAL		TRN	512,293B		517,293B	
			TRN	500,000B			B
24.	TRN351	KAUMALAPAU HARBOR					
	OPERATING		TRN	238,000B		238,000B	
25.	TRN395	HARBORS ADMINISTRATION					
	OPERATING		TRN	59.00*		59.00*	
				40,877,054B		39,200,221B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		INVESTMENT CAPITAL	TRN	5,299,000B			5,849,000B
2							
3	26.	TRN501 - OAHU HIGHWAYS					
4				228.00*			228.00*
5		OPERATING	TRN	61,945,421B			64,345,156B
6			TRN	2,200,000N			2,200,000N
7		INVESTMENT CAPITAL	TRN	250,000B			5,650,000B
8			TRN	1,410,000C			2,000,000C
9			TRN	45,615,000E			2,940,000E
10			TRN	59,961,000N			18,560,000N
11			TRN	9,999,000R			R
12			TRN	700,000X			X
13							
14	27.	TRN511 - HAWAII HIGHWAYS					
15				124.00*			124.00*
16		OPERATING	TRN	24,490,830B			22,266,286B
17		INVESTMENT CAPITAL	TRN	11,870,000E			3,500,000E
18			TRN	43,280,000N			9,600,000N
19			TRN	275,000X			X
20							
21	28.	TRN531 - MAUI HIGHWAYS					
22				65.00*			65.00*
23		OPERATING	TRN	18,396,271B			18,727,123B
24		INVESTMENT CAPITAL	TRN	2,960,000E			11,140,000E
25			TRN	8,840,000N			39,700,000N
26							
27	29.	TRN541 - MOLOKAI HIGHWAYS					
28				12.00*			12.00*
29		OPERATING	TRN	3,523,206B			3,608,841B
30		INVESTMENT CAPITAL	TRN	2,900,000E			E
31			TRN	2,800,000N			N
32							
33	30.	TRN551 - LANAI HIGHWAYS					
34				4.00*			4.00*
35		OPERATING	TRN	842,565B			842,565B
36							
37	31.	TRN561 - KAUAI HIGHWAYS					
38				51.00*			51.00*
39		OPERATING	TRN	13,135,766B			13,217,246B
40		INVESTMENT CAPITAL	TRN	6,700,000E			5,200,000E
41			TRN	7,200,000N			800,000N
42							
43	32.	TRN595 - HIGHWAYS ADMINISTRATION					
44				80.00*			80.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	TRN	76,115,141B			75,442,053B
2			TRN	3,655,940N			3,896,940N
3		INVESTMENT CAPITAL	TRN	18,575,000B			18,000,000B
4			TRN	2,000,000C			C
5			TRN	6,824,000E			6,974,000E
6			TRN	12,902,000N			26,501,000N
7							
8		33. TRN597 - HIGHWAY SAFETY					
9				31.00*			31.00*
10		OPERATING	TRN	5,978,053B			5,978,053B
11				9.00*			9.00*
12			TRN	5,670,816N			5,670,816N
13							
14		34. TRN995 - GENERAL ADMINISTRATION					
15				103.00*			103.00*
16		OPERATING	TRN	14,490,186B			13,800,186B
17			TRN	15,519,060N			15,519,060N
18			TRN	140,969R			140,969R
19							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				57.00*		57.00*	
4		OPERATING	HTH	3,509,085A		3,509,085A	
5				60.20*		60.20*	
6			HTH	79,786,211B		79,786,211B	
7				47.40*		47.40*	
8			HTH	8,716,169N		8,716,169N	
9				53.40*		53.40*	
10			HTH	164,560,185W		164,560,185W	
11		INVESTMENT CAPITAL	HTH	2,666,000C		2,666,000C	
12			HTH	13,327,000N		13,327,000N	
13							
14	2.	AGR846 - PESTICIDES					
15				18.00*		18.00*	
16		OPERATING	AGR	930,478A		930,478A	
17				1.00*		1.00*	
18			AGR	425,824N		425,824N	
19				4.00*		4.00*	
20			AGR	765,470W		765,470W	
21							
22	3.	LNR401 - AQUATIC RESOURCES					
23				27.00*		27.00*	
24		OPERATING	LNR	2,555,544A		2,583,530A	
25				1.00*		1.00*	
26			LNR	2,436,559N		2,475,409N	
27							
28	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
29				56.50*		57.50*	
30		OPERATING	LNR	5,692,826A		5,736,310A	
31			LNR	4,405,193B		7,520,193B	
32				6.00*		6.00*	
33			LNR	5,119,080N		5,119,081N	
34		INVESTMENT CAPITAL	LNR	500,000C		500,000C	
35							
36	5.	LNR404 - WATER RESOURCES					
37				21.00*		21.00*	
38		OPERATING	LNR	2,412,434A		2,412,670A	
39				3.00*		3.00*	
40			LNR	405,730B		405,730B	
41							
42	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
43				125.25*		136.25*	
44		OPERATING	LNR	8,312,227A		8,476,023A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				23.00*		23.00*	
2			LNR	1,630,890B		1,630,890B	
3				2.75*		2.75*	
4			LNR	662,088N		662,088N	
5				1.00*		1.00*	
6			LNR	63,831W		63,831W	
7							
8	7.	LNR407 - NATURAL AREA RESERVES AND MANAGEMENT		22.00*		22.00*	
9							
10		OPERATING	LNR	1,196,795A		1,196,931A	
11				1.00*		1.00*	
12			LNR	8,611,868B		8,111,868B	
13			LNR	N		200,000N	
14							
15	8.	HTH850 - POLICY DEVELOPMENT, COORDINATION, AND ANALYSIS FOR NATURAL PHYSICAL ENVIRONMENT		5.00*		5.00*	
16							
17		OPERATING	HTH	319,926A		319,926A	
18							
19	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		33.00*		33.00*	
20							
21		OPERATING	LNR	1,934,396A		1,944,528A	
22				6.00*		6.00*	
23			LNR	656,508B		654,008B	
24		INVESTMENT CAPITAL	LNR	5,099,000C		4,719,000C	
25							
26							
27	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		15.00*		15.00*	
28							
29		OPERATING	HTH	969,932A		969,932A	
30				.50*		.50*	
31			HTH	49,875B		49,875B	
32				14.50*		14.50*	
33			HTH	3,037,634N		3,037,634N	
34				14.00*		14.00*	
35			HTH	3,262,663W		3,262,663W	
36							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
3				119.00*		119.00*	
4		OPERATING	HTH	14,085,162A		14,083,627A	
5				16.50*		16.50*	
6		INVESTMENT CAPITAL	HTH	7,923,827N		7,923,827N	
7			AGS	4,512,000C			C
8							
9	2.	HTH131 - DISEASE OUTBREAK CONTROL					
10				20.60*		20.60*	
11		OPERATING	HTH	1,663,977A		1,663,977A	
12				34.40*		34.40*	
13			HTH	12,749,641N		12,749,641N	
14							
15	3.	HTH141 - DENTAL DISEASES					
16				25.00*		25.00*	
17		OPERATING	HTH	1,743,384A		1,743,384A	
18							
19	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
20				16.00*		16.00*	
21		OPERATING	HTH	56,821,976A		56,434,260A	
22			HTH	6,498,658B		4,293,658B	
23				3.00*		3.00*	
24			HTH	1,268,522N		1,268,522N	
25							
26	5.	HTH501 - DEVELOPMENTAL DISABILITIES					
27				236.75*		236.75*	
28		OPERATING	HTH	66,576,526A		69,291,905A	
29				3.00*		3.00*	
30			HTH	1,025,331B		1,025,331B	
31			HTH	60,118,132U		63,799,406U	
32							
33	6.	HTH560 - FAMILY HEALTH					
34				170.75*		170.75*	
35		OPERATING	HTH	43,987,983A		44,009,259A	
36				7.00*		7.00*	
37			HTH	7,110,659B		7,110,659B	
38				183.50*		183.50*	
39			HTH	41,946,810N		41,946,810N	
40				1.00*		1.00*	
41			HTH	1,543,739U		1,543,739U	
42							
43	7.	HTH580 - COMMUNITY HEALTH SERVICES					
44				220.00*		220.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	HTH	13,503,260A		13,503,260A	
2			HTH	110,720B		102,720B	
3				11.00*		11.00*	
4			HTH	3,821,823N		3,821,823N	
5			HTH	1,395,037U		1,395,037U	
6							
7	8.	HTH590 - TOBACCO SETTLEMENT					
8				26.00*		26.00*	
9		OPERATING	HTH	53,847,266B		53,847,266B	
10			HTH	3,400,000U		4,700,000U	
11							
12	9.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
13				2.00*		2.00*	
14		OPERATING	HTH	718,296A		718,296A	
15		INVESTMENT CAPITAL	HTH	4,450,000C			C
16							
17	10.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
18		OPERATING	HTH	52,112,232A		52,122,961A	
19				2,836.25*		2,836.25*	
20			HTH	379,654,000B		403,460,000B	
21		INVESTMENT CAPITAL	HTH	16,196,000C			C
22							
23	11.	HTH211 - KAHUKU HOSPITAL					
24		OPERATING	HTH	1,500,000A		1,500,000A	
25							
26	12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
27				197.50*		197.50*	
28		OPERATING	HTH	73,076,834A		73,324,192A	
29			HTH	22,382,981B		22,382,981B	
30			HTH	1,643,030N		1,643,030N	
31							
32	13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
33				613.50*		613.50*	
34		OPERATING	HTH	53,696,779A		51,696,959A	
35		INVESTMENT CAPITAL	AGS	3,466,000C		614,000C	
36							
37	14.	HTH440 - ALCOHOL AND DRUG ABUSE					
38				22.00*		22.00*	
39		OPERATING	HTH	19,111,849A		20,110,201A	
40			HTH	300,000B		300,000B	
41				6.00*		6.00*	
42			HTH	10,859,867N		10,859,867N	
43		INVESTMENT CAPITAL	HTH	675,000C			C
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
2				193.50*		193.50*	
3		OPERATING	HTH	44,103,749A		45,103,749A	
4				17.00*		17.00*	
5			HTH	19,636,965B		18,636,965B	
6			HTH	2,555,977N		2,568,019N	
7			HTH	2,260,313U		2,260,313U	
8							
9	16.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
10				68.00*		68.00*	
11		OPERATING	HTH	7,945,817A		7,941,817A	
12			HTH	3,694,999N		3,694,999N	
13							
14	17.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
15				139.00*		139.00*	
16		OPERATING	HTH	7,305,280A		7,312,709A	
17				8.00*		8.00*	
18			HTH	991,853B		991,853B	
19				6.00*		6.00*	
20			HTH	594,682N		594,682N	
21				2.00*		2.00*	
22			HTH	98,434U		98,434U	
23							
24	18.	HTH710 - STATE LABORATORY SERVICES					
25				86.00*		86.00*	
26		OPERATING	HTH	7,400,591A		7,038,341A	
27							
28	19.	HTH720 - HEALTH CARE ASSURANCE					
29				21.70*		21.70*	
30		OPERATING	HTH	1,561,290A		1,554,805A	
31			HTH	406,000B		406,000B	
32				18.10*		18.10*	
33			HTH	1,583,243N		1,592,611N	
34			HTH	903,403U		903,403U	
35							
36	20.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
37				8.00*		8.00*	
38		OPERATING	HTH	777,118A		1,027,118A	
39			HTH	578,000B		114,000B	
40							
41	21.	HTH760 - HEALTH STATUS MONITORING					
42				26.00*		26.00*	
43		OPERATING	HTH	1,602,768A		1,602,768A	
44			HTH	589,108B		400,037B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
				3.00*		3.00*	
			HTH	397,214N		397,214N	
22.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
	OPERATING		HTH	182,835A		209,851A	
			HTH	462,315N		462,315N	
23.	HTH907	- GENERAL ADMINISTRATION		122.50*		122.50*	
	OPERATING		HTH	7,989,987A		8,009,201A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	9,493,000C		5,036,000C	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				293.69*		293.69*	
4		OPERATING	HMS	26,367,471A		26,370,076A	
5			HMS	450,000B		450,000B	
6				249.81*		249.81*	
7			HMS	37,159,217N		37,159,224N	
8							
9	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
10				26.07*		26.07*	
11		OPERATING	HMS	1,245,650A		1,245,908A	
12				15.93*		15.93*	
13			HMS	6,512,325N		6,512,326N	
14							
15	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
16		OPERATING	HMS	44,816,013A		44,816,013A	
17			HMS	20,095,666N		20,095,666N	
18							
19	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
20		OPERATING	HMS	22,411,811A		22,411,811A	
21			HMS	34,250,754N		34,250,754N	
22							
23	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
24				21.00*		21.00*	
25		OPERATING	HMS	9,204,187A		9,204,444A	
26			HMS	5,170,848N		5,170,848N	
27		INVESTMENT CAPITAL	HMS	1,500,000C			C
28							
29	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
30				117.50*		117.50*	
31		OPERATING	HMS	10,753,883A		10,112,755A	
32				.50*		.50*	
33			HMS	16,540U		16,540U	
34		INVESTMENT CAPITAL	AGS	800,000C			C
35							
36	7.	DEF112 - SERVICES TO VETERANS					
37				28.00*		28.00*	
38		OPERATING	DEF	1,648,563A		1,656,575A	
39		INVESTMENT CAPITAL	AGS	400,000C		1,000,000C	
40			DEF	1,500,000C			C
41							
42	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH					
43				99.58*		99.58*	
44		OPERATING	HMS	11,027,642A		10,987,194A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
				17.92*		17.92*	
			HMS	5,577,856N		5,557,858N	
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
		INVESTMENT CAPITAL	HMS	2,698,000C			C
9.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	2,035,806N		2,035,806N	
10.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	38,182,284A		38,182,284A	
			HMS	41,000,000N		41,000,000N	
11.	HMS212	CASH SUPPORT FOR AGED, BLIND, AND DISABLED INDIVIDUALS					
	OPERATING		HMS	31,055,304A		31,055,304A	
12.	HMS220	RENTAL HOUSING SERVICES					
	OPERATING		HMS	10,194,240A		5,039,240A	
				200.00*		200.00*	
			HMS	43,869,465N		43,869,475N	
				23.00*		23.00*	
		INVESTMENT CAPITAL	HMS	3,992,323W		3,992,323W	
			HMS	20,000,000C		5,000,000C	
13.	HMS807	TEACHER HOUSING					
	OPERATING		HMS	322,625W		322,625W	
14.	HMS229	HPHA ADMINISTRATION					
	OPERATING		HMS	10,771,351N		10,771,353N	
				12.00*		12.00*	
			HMS	1,545,363W		1,545,363W	
15.	HMS225	PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP					
	OPERATING		HMS	1,421,513N		1,421,514N	
				2.00*		2.00*	
			HMS	5,649,020W		5,649,020W	
16.	HMS222	RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,232,968A		1,233,027A	
				4.25*		4.25*	
				14.75*		14.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			HMS	25,563,391N			25,563,392N
17.	HMS224	- HOMELESS SERVICES					
				5.00*			5.00*
	OPERATING		HMS	12,901,608A			12,861,698A
			HMS	1,369,108N			1,369,108N
18.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	16,982,395A			17,125,395A
19.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	479,133,108A			508,104,087A
			HMS	672,850,832N			694,491,153N
			HMS	44,409,563U			44,409,563U
20.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				342.21*			342.21*
	OPERATING		HMS	14,322,266A			14,325,319A
				278.79*			278.79*
			HMS	21,345,750N			21,345,765N
21.	HMS238	- DISABILITY DETERMINATION					
				45.00*			45.00*
	OPERATING		HMS	5,400,884N			5,400,886N
22.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				84.32*			84.32*
	OPERATING		ATG	3,840,067A			4,156,893A
				163.68*			163.68*
			ATG	15,548,458N			15,384,052N
			ATG	2,258,937T			2,149,383T
23.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A			491,214A
			HMS	1,197,541N			1,197,541N
24.	HHL602	- PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					
				14.00*			14.00*
	OPERATING		HHL	679,070A			679,274A
				66.00*			66.00*
			HHL	5,649,008B			6,900,676B
			HHL	16,393,455N			9,600,545N
				51.00*			51.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			HHL	3,878,386T			3,878,386T
25.	HHL625	- MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4.00*			4.00*
			HHL	241,179A			241,246A
			HHL	34.00*			34.00*
			HHL	3,768,232B			3,768,232B
			HHL	26.00*			26.00*
			HHL	1,709,126T			1,709,126T
26.	HTH904	- EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	3.30*			3.30*
			HTH	6,320,552A			6,119,214A
			HTH	7.45*			7.45*
	INVESTMENT CAPITAL		HTH	7,443,720N			7,443,720N
			HTH	750,000C			C
27.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
	OPERATING		HTH	5.00*			5.00*
			HTH	1,333,468A			1,381,468A
			HTH	10,000B			10,000B
			HTH	2.00*			2.00*
			HTH	204,812U			204,812U
28.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	98.74*			98.74*
			HMS	10,113,816A			10,126,334A
			HMS	105.26*			105.26*
			HMS	17,775,866N			17,810,084N
29.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
	OPERATING		HMS	62.96*			62.96*
			HMS	10,447,292A			10,420,477A
			HMS	57.04*			57.04*
			HMS	54,564,822N			54,542,326N
30.	HMS904	- GENERAL ADMINISTRATION					
	OPERATING		HMS	174.34*			174.34*
			HMS	9,255,728A			8,765,472A
			HMS	15.66*			15.66*
	INVESTMENT CAPITAL		HMS	1,588,905N			1,588,906N
			HMS	1,000,000C			C
31.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				27.56*		27.56*	
2	OPERATING		HMS	3,148,835A		2,904,283A	
3				19.44*		19.44*	
4			HMS	2,367,302N		2,246,680N	
5							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,295.60*		12,307.60*	
4		OPERATING	EDN	787,370,101A		788,427,717A	
5			EDN	6,280,000B		6,780,000B	
6			EDN	171,923,444N		171,760,198N	
7			EDN	6,300,000T		6,750,000T	
8			EDN	3,000,000U		4,000,000U	
9			EDN	3,398,000W		3,398,000W	
10		INVESTMENT CAPITAL	EDN	245,476,000B		249,908,000B	
11			EDN	275,000C			C
12			EDN	1,428,000R			R
13							
14	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
15				5,615.50*		5,615.50*	
16		OPERATING	EDN	362,030,527A		361,189,723A	
17				2.00*		2.00*	
18			EDN	49,050,756N		49,050,756N	
19			EDN	2,000,000W		2,000,000W	
20							
21	3.	EDN200 - INSTRUCTIONAL SUPPORT					
22				232.50*		232.50*	
23		OPERATING	EDN	34,454,113A		32,899,478A	
24				6.00*		6.00*	
25			EDN	1,600,000B		1,700,000B	
26			EDN	2,222,450N		2,026,461N	
27			EDN	800,000U		800,000U	
28							
29	4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
30				601.00*		601.00*	
31		OPERATING	EDN	52,314,957A		52,916,167A	
32			EDN	90,000N		90,000N	
33							
34	5.	EDN400 - SCHOOL SUPPORT					
35				644.00*		644.00*	
36		OPERATING	EDN	152,409,454A		153,795,946A	
37				726.50*		726.50*	
38			EDN	23,112,819B		23,112,819B	
39				3.00*		3.00*	
40			EDN	35,659,876N		35,659,880N	
41				4.00*		4.00*	
42			EDN	6,000,000W		6,000,000W	
43							
44	6.	EDN500 - SCHOOL COMMUNITY SERVICE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				35.50*		35.50*	
2	OPERATING		EDN	11,035,725A		11,035,725A	
3			EDN	1,939,006B		1,939,006B	
4			EDN	3,260,007N		3,260,007N	
5			EDN	8,500,000U		9,000,000U	
6			EDN	8,030,000W		8,030,000W	
7							
8	7.	EDN600 - CHARTER SCHOOLS					
9	OPERATING		EDN	51,635,990A		51,635,990A	
10							
11	8.	EDN941 - RETIREMENT BENEFITS PAYMENTS - DOE					
12	OPERATING		EDN	217,887,927A		220,025,329A	
13							
14	9.	EDN943 - HEALTH PREMIUM PAYMENTS - DOE					
15	OPERATING		EDN	167,498,112A		177,398,618A	
16							
17	10.	EDN915 - DEBT SERVICE PAYMENTS - DOE					
18	OPERATING		EDN	228,027,849A		241,072,695A	
19							
20	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
21				85.00*		85.00*	
22	OPERATING		AGS	4,896,812A		4,896,812A	
23			AGS	1,000,000U		1,000,000U	
24							
25	12.	EDN407 - PUBLIC LIBRARIES					
26				543.55*		543.55*	
27	OPERATING		EDN	30,052,770A		30,375,843A	
28			EDN	3,125,000B		3,125,000B	
29			EDN	1,365,244N		1,365,244N	
30	INVESTMENT CAPITAL		AGS	9,500,000C		5,500,000C	
31							
32	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
33	OPERATING		DEF	1,349,934A		1,373,245A	
34			DEF	2,054,016N		2,098,686N	
35							
36	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
37				3,541.84*		3,575.84*	
38	OPERATING		UOH	254,451,675A		250,715,470A	
39				251.25*		251.25*	
40			UOH	202,723,383B		230,921,780B	
41				78.06*		78.06*	
42			UOH	5,485,593N		5,485,593N	
43				134.25*		134.25*	
44			UOH	74,857,917W		75,032,132W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		INVESTMENT CAPITAL	UOH	12,392,000C		7,000,000C	
2			UOH		E	14,383,000E	
3			UOH	2,300,000W			W
4							
5	15.	UOH210 - UNIVERSITY OF HAWAII, HILO		465.25*		478.75*	
6							
7		OPERATING	UOH	32,247,375A		34,597,274A	
8				39.00*		65.00*	
9			UOH	16,251,004B		20,109,799B	
10			UOH	394,543N		394,543N	
11				1.50*		1.50*	
12			UOH	3,382,849W		3,382,849W	
13		INVESTMENT CAPITAL	UOH	3,300,000N		33,000,000N	
14			UOH	2,500,000R			R
15							
16	16.	UOH220 - SMALL BUSINESS DEVELOPMENT					
17		OPERATING	UOH	1,138,667A		1,234,167A	
18							
19	17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		89.00*		103.00*	
20							
21		OPERATING	UOH	5,607,177A		7,081,578A	
22			UOH	3,218,568B		3,768,785B	
23			UOH	7,000N		7,000N	
24			UOH	328,960W		328,960W	
25							
26	18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,783.00*		1,832.00*	
27							
28		OPERATING	UOH	113,911,133A		123,675,816A	
29				82.00*		82.00*	
30			UOH	50,699,176B		54,101,426B	
31				15.60*		15.60*	
32			UOH	4,444,818N		4,444,818N	
33			UOH	4,664,323W		4,664,323W	
34		INVESTMENT CAPITAL	UOH	81,955,000C			C
35							
36	19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		388.50*		390.50*	
37							
38		OPERATING	UOH	41,779,756A		44,124,159A	
39				4.00*		4.00*	
40			UOH	10,938,128B		10,938,128B	
41				4.00*		4.00*	
42			UOH	673,484N		673,484N	
43				5.00*		5.00*	
44			UOH	13,157,802W		13,157,802W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
		INVESTMENT CAPITAL	UOH	55,592,000C			50,000,000C
20.	UOH941	RETIREMENT BENEFITS PAYMENTS	UOH	93,215,574A			99,378,567A
		OPERATING					
21.	UOH943	HEALTH PREMIUM PAYMENTS	UOH	60,826,187A			65,107,996A
		OPERATING					
22.	UOH915	DEBT SERVICE PAYMENTS	UOH	84,392,802A			89,220,682A
		OPERATING					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	H. CULTURE AND RECREATION						
2	1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA						
3				13.00*		13.00*	
4	OPERATING		UOH	613,504A		614,753A	
5				7.00*		7.00*	
6			UOH	3,143,689B		3,131,189B	
7			UOH	1,000,000W		1,000,000W	
8							
9	2. AGS881 - PERFORMING AND VISUAL ARTS EVENTS						
10				10.00*		10.00*	
11	OPERATING		AGS	2,514,226A		2,164,226A	
12				14.00*		14.00*	
13			AGS	4,471,223B		4,439,723B	
14				2.00*		2.00*	
15			AGS	772,791N		773,134N	
16			AGS	625,000U		625,000U	
17	INVESTMENT CAPITAL		AGS	1,150,000C			C
18							
19	3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION						
20				.50*		.50*	
21	OPERATING		AGS	48,853A		51,820A	
22							
23	4. LNR802 - HISTORIC PRESERVATION						
24				13.00*		13.00*	
25	OPERATING		LNR	954,937A		955,095A	
26			LNR	142,295B		142,295B	
27			LNR	496,629N		496,629N	
28							
29	5. LNR804 - FOREST RECREATION						
30				35.00*		36.00*	
31	OPERATING		LNR	1,504,967A		1,542,810A	
32				3.50*		3.50*	
33			LNR	554,877B		554,877B	
34				3.50*		3.50*	
35			LNR	541,066N		841,066N	
36			LNR	605,639W		605,639W	
37	INVESTMENT CAPITAL		LNR	1,225,000C			C
38							
39	6. LNR805 - RECREATIONAL FISHERIES						
40				7.00*		7.00*	
41	OPERATING		LNR	238,640A		238,640A	
42			LNR	75,575B		75,575B	
43			LNR	811,625N		811,625N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	LNR806 - PARKS ADMINISTRATION AND OPERATIONS					
2				90.00*		90.00*	
3		OPERATING	LNR	6,467,387A		6,105,464A	
4				41.00*		41.00*	
5			LNR	5,221,780B		5,221,780B	
6			LNR	1,218,456N		1,218,456N	
7		INVESTMENT CAPITAL	LNR	20,650,000C		2,000,000C	
8							
9	8.	LNR801 - OCEAN-BASED RECREATION					
10				97.00*		100.00*	
11		OPERATING	LNR	15,913,929B		16,029,447B	
12			LNR	700,799N		700,799N	
13		INVESTMENT CAPITAL	LNR	15,620,000C		4,300,000C	
14			LNR	10,000,000D		1,000,000D	
15			LNR	9,820,000N		13,820,000N	
16							
17	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
18				39.50*		39.50*	
19		OPERATING	AGS	8,848,306B		7,565,156B	
20		INVESTMENT CAPITAL	AGS	12,430,000C			C
21							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				401.00*		401.00*	
4		OPERATING	PSD	21,952,369A		21,952,369A	
5			PSD	28,719W		28,719W	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				77.00*		77.00*	
9		OPERATING	PSD	4,881,247A		4,881,247A	
10							
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				113.00*		113.00*	
13		OPERATING	PSD	5,565,486A		5,598,781A	
14			PSD	15,000W		15,000W	
15		INVESTMENT CAPITAL	AGS	2,000,000C			C
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				158.00*		153.00*	
19		OPERATING	PSD	7,102,945A		7,197,920A	
20							
21	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				187.00*		187.00*	
23		OPERATING	PSD	9,289,965A		9,289,965A	
24			PSD	209,721S		209,721S	
25							
26	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
27				493.00*		493.00*	
28		OPERATING	PSD	26,791,468A		26,791,468A	
29			PSD	30,000W		30,000W	
30							
31	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
32				67.00*		67.00*	
33		OPERATING	PSD	3,390,644A		3,390,644A	
34							
35	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
36				128.00*		128.00*	
37		OPERATING	PSD	6,269,248A		6,269,248A	
38							
39	9.	PSD410 - INTAKE SERVICE CENTERS					
40				61.00*		61.00*	
41		OPERATING	PSD	3,607,386A		3,632,490A	
42							
43	10.	PSD420 - CORRECTION PROGRAM SERVICES					
44				180.00*		180.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	PSD	18,261,246A		17,992,273A	
2			PSD	13,418N		13,418N	
3							
4	11.	PSD421 - HEALTH CARE					
5				170.10*		170.10*	
6		OPERATING	PSD	17,165,497A		17,063,186A	
7			PSD	52,853N		52,853N	
8							
9	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
10				2.00*		2.00*	
11		OPERATING	PSD	7,335,451W		7,335,451W	
12							
13	13.	PSD808 - NON-STATE FACILITIES					
14				10.00*		10.00*	
15		OPERATING	PSD	63,687,729A		63,687,729A	
16							
17	14.	PSD502 - NARCOTICS ENFORCEMENT					
18				12.00*		12.00*	
19		OPERATING	PSD	838,979A		842,316A	
20			PSD	198,536N		198,536N	
21			PSD	78,640T		T	
22				6.00*		6.00*	
23			PSD	589,549W		565,549W	
24							
25	15.	PSD503 - SHERIFF					
26				288.00*		288.00*	
27		OPERATING	PSD	12,610,224A		12,805,187A	
28				7.00*		7.00*	
29			PSD	563,336N		563,336N	
30				64.00*		64.00*	
31			PSD	5,277,821U		5,277,821U	
32							
33	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
34				3.00*		3.00*	
35		OPERATING	PSD	238,109A		238,109A	
36							
37	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
38				55.00*		55.00*	
39		OPERATING	PSD	3,534,361A		3,534,361A	
40							
41	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
42				8.00*		8.00*	
43		OPERATING	PSD	1,843,835B		1,843,835B	
44			PSD	850,000N		850,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
19.	PSD900	GENERAL ADMINISTRATION					
				145.10*		145.10*	
	OPERATING		PSD	11,970,831A		11,290,465A	
			PSD	693,832B		693,832B	
			PSD	75,065T		75,065T	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	1,500,000C			C
			PSD	9,592,000C			C
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				29.50*		29.50*	
	OPERATING		ATG	1,739,321A		1,739,474A	
				1.00*		1.00*	
			ATG	1,784,282N		1,784,282N	
				27.50*		27.50*	
			ATG	2,721,519W		2,728,769W	
21.	LNR810	PREVENTION OF NATURAL DISASTERS					
				7.50*		7.50*	
	OPERATING		LNR	640,686A		629,779A	
				.50*		.50*	
			LNR	269,745N		269,745N	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
				123.80*		123.80*	
	OPERATING		DEF	9,039,715A		9,235,162A	
				72.70*		72.70*	
			DEF	73,321,586N		73,543,310N	
			DEF	464,458S		464,458S	
			DEF	12,000,000U		12,000,000U	
	INVESTMENT CAPITAL		AGS	2,801,000C		3,200,000C	
			AGS	100,000N		100,000N	
			DEF	6,550,000C			C
			DEF	51,057,000N		6,455,000N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	3,632,334B		1,232,334B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		23.00*	
9		OPERATING	CCA	2,705,793B		2,705,793B	
10							
11	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
12				29.00*		29.00*	
13		OPERATING	CCA	2,578,281B		2,578,281B	
14							
15	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
16				55.00*		55.00*	
17		OPERATING	CCA	5,331,120B		5,073,120B	
18				5.00*		5.00*	
19			CCA	2,037,937T		2,037,937T	
20							
21	5.	BUF901 - TRANSPORTATION, COMMUNICATIONS, AND UTILITIES					
22				44.00*		48.00*	
23		OPERATING	BUF	8,695,562B		9,738,695B	
24							
25	6.	CCA106 - INSURANCE REGULATORY SERVICES					
26				80.00*		80.00*	
27		OPERATING	CCA	11,945,708B		11,945,708B	
28			CCA	200,000T		200,000T	
29							
30	7.	CCA110 - OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE					
31		PRACTICES					
32				16.00*		16.00*	
33		OPERATING	CCA	1,600,284B		1,600,284B	
34			CCA	50,681T		50,681T	
35							
36	8.	AGR812 - MEASUREMENT STANDARDS					
37				14.00*		14.00*	
38		OPERATING	AGR	692,481A		692,481A	
39							
40	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
41				75.00*		75.00*	
42		OPERATING	CCA	6,440,207B		6,440,207B	
43							
44	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				65.00*		65.00*	
2		OPERATING	CCA	5,253,047B		5,253,047B	
3							
4	11.	CCA191 - GENERAL SUPPORT - PROTECTION OF THE CONSUMER					
5				45.00*		45.00*	
6		OPERATING	CCA	5,516,080B		5,515,980B	
7							
8	12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
9				5.00*		5.00*	
10		OPERATING	LTG	411,475A		411,507A	
11							
12	13.	BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
13				81.00*		81.00*	
14		OPERATING	BUF	9,262,208A		9,262,982A	
15							
16	14.	LNR111 - CONVEYANCES AND RECORDINGS					
17				60.00*		60.00*	
18		OPERATING	LNR	4,133,370B		4,039,870B	
19							
20	15.	HMS888 - COMMISSION ON THE STATUS OF WOMEN					
21				1.00*		1.00*	
22		OPERATING	HMS	208,056A		158,079A	
23							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				37.00*		37.00*	
4		OPERATING	GOV	3,894,690A		3,894,690A	
5		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
6							
7	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
8				3.00*		3.00*	
9		OPERATING	LTG	849,617A		849,631A	
10							
11	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
12				19.00*		19.00*	
13		OPERATING	BED	1,745,173A		1,754,366A	
14				4.00*		4.00*	
15			BED	2,483,083N		2,358,084N	
16			BED	1,000,000W		1,000,000W	
17							
18	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
19				6.00*		6.00*	
20		OPERATING	BED	491,616A		491,668A	
21							
22	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
23				17.00*		17.00*	
24		OPERATING	BED	1,145,127A		1,091,287A	
25				4.00*		4.00*	
26			BED	1,590,030U		1,590,030U	
27							
28	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
29				49.00*		49.00*	
30		OPERATING	BUF	12,882,630A		12,883,020A	
31		INVESTMENT CAPITAL	BUF	275,476,000C		279,908,000C	
32							
33	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
34				5.00*		5.00*	
35		OPERATING	AGS	842,126T		4,670,814T	
36							
37	8.	AGS879 - OFFICE OF ELECTIONS					
38				12.50*		12.50*	
39		OPERATING	AGS	2,548,529A		2,703,265A	
40				.50*		.50*	
41			AGS	7,473,364N		7,473,364N	
42							
43	9.	TAX100 - COMPLIANCE					
44				214.50*		214.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	TAX	10,324,671A			10,109,253A
2							
3	10.	TAX105 - TAX SERVICES AND PROCESSING					
4				123.00*			123.00*
5		OPERATING	TAX	7,540,091A			7,485,976A
6							
7	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
8				67.00*			67.00*
9		OPERATING	TAX	7,511,768A			7,515,219A
10			TAX	452,000B			452,000B
11							
12	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
13				7.00*			7.00*
14		OPERATING	AGS	561,741A			561,741A
15							
16	13.	AGS102 - EXPENDITURE EXAMINATION					
17				18.00*			18.00*
18		OPERATING	AGS	1,107,886A			1,107,886A
19							
20	14.	AGS103 - RECORDING AND REPORTING					
21				11.00*			11.00*
22		OPERATING	AGS	799,122A			799,122A
23							
24	15.	AGS104 - INTERNAL POST AUDIT					
25				12.00*			12.00*
26		OPERATING	AGS	688,994A			688,994A
27							
28	16.	BUF115 - FINANCIAL ADMINISTRATION					
29				14.00*			14.00*
30		OPERATING	BUF	2,146,480A			2,146,541A
31				4.00*			4.00*
32			BUF	6,031,359T			6,031,359T
33			BUF	5,525U			5,525U
34							
35	17.	BUF915 - DEBT SERVICE PAYMENTS					
36		OPERATING	BUF	260,846,394A			276,489,474A
37			BUF	312,420,651U			330,293,377U
38							
39	18.	ATG100 - LEGAL SERVICES					
40				233.15*			233.15*
41		OPERATING	ATG	24,861,348A			23,553,752A
42				18.00*			18.00*
43			ATG	1,893,738B			1,889,738B
44				13.00*			13.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			ATG	8,918,519N			8,534,895N
2			ATG	3,918,000T			3,918,000T
3				54.85*			54.85*
4			ATG	8,049,467U			8,060,717U
5				3.00*			3.00*
6			ATG	3,017,834W			3,017,834W
7							
8	19.	AGS131 - INFORMATION PROCESSING SERVICES					
9				167.00*			167.00*
10		OPERATING	AGS	18,711,138A			16,840,138A
11				33.00*			33.00*
12			AGS	2,237,432U			2,237,432U
13		INVESTMENT CAPITAL	AGS	6,195,000C			C
14							
15	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
16				20.00*			20.00*
17		OPERATING	AGS	1,069,509A			899,246A
18							
19	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
20		OPERATING	AGS	9,000,000B			9,000,000B
21							
22	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
23				100.00*			100.00*
24		OPERATING	HRD	15,329,604A			15,327,006A
25			HRD	700,000B			700,000B
26			HRD	4,886,281U			4,886,281U
27							
28							
29	23.	HRD191 - SUPPORTING SERVICES					
30				13.00*			13.00*
31		OPERATING	HRD	1,517,864A			1,517,864A
32							
33	24.	BUF141 - RETIREMENT					
34				83.00*			83.00*
35		OPERATING	BUF	11,025,246X			10,950,216X
36							
37	25.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND					
38				26.00*			26.00*
39		OPERATING	BUF	11,681,399T			4,291,408T
40							
41	26.	BUF941 - RETIREMENT BENEFITS PAYMENTS					
42		OPERATING	BUF	222,439,828A			224,622,703A
43			BUF	311,103,501U			319,403,896U
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27.	BUF943 - HEALTH PREMIUM PAYMENTS					
2		OPERATING	BUF	160,087,751A		168,989,440A	
3			BUF	228,324,299U		242,506,614U	
4							
5	28.	LNR101 - PUBLIC LANDS MANAGEMENT					
6				51.00*		51.00*	
7		OPERATING	LNR	11,610,721B		11,575,721B	
8			LNR	74,108N		74,108N	
9		INVESTMENT CAPITAL	LNR	500,000B		B	
10			LNR	5,390,000C		16,800,000C	
11			LNR	250,000R		R	
12			LNR	250,000S		S	
13							
14	29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
15				4.00*		4.00*	
16		OPERATING	AGS	4,482,007A		4,027,480A	
17			AGS	21,450,000W		21,450,000W	
18							
19	30.	AGS211 - LAND SURVEY					
20				17.00*		17.00*	
21		OPERATING	AGS	862,481A		862,481A	
22			AGS	285,000U		285,000U	
23							
24	31.	AGS223 - OFFICE LEASING					
25				5.00*		5.00*	
26		OPERATING	AGS	11,661,035A		11,671,571A	
27			AGS	5,500,000U		5,500,000U	
28							
29	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
30				16.00*		16.00*	
31		OPERATING	AGS	1,542,415A		1,142,415A	
32			AGS	4,000,000W		4,000,000W	
33		INVESTMENT CAPITAL	AGS	17,724,000C		14,674,000C	
34							
35	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
36				158.50*		158.50*	
37		OPERATING	AGS	15,549,999A		15,538,909A	
38			AGS	58,744B		58,744B	
39			AGS	894,001U		894,001U	
40							
41	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
42				38.50*		38.50*	
43		OPERATING	AGS	1,985,661A		1,959,361A	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
2				37.00*		37.00*	
3		OPERATING	AGS	3,185,946A		3,203,437A	
4							
5	36.	AGS240 - STATE PROCUREMENT					
6				22.00*		22.00*	
7		OPERATING	AGS	1,231,054A		1,240,416A	
8							
9	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
10				5.00*		5.00*	
11		OPERATING	AGS	1,742,788W		1,742,788W	
12							
13	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
14				12.50*		12.50*	
15		OPERATING	AGS	2,416,689W		2,416,689W	
16							
17	39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
18				26.50*		26.50*	
19		OPERATING	AGS	3,334,828W		3,334,828W	
20							
21	40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
22				39.00*		39.00*	
23		OPERATING	AGS	2,424,641A		2,429,418A	
24				1.00*		1.00*	
25			AGS	64,256U		64,256U	
26							
27	41.	SUB201 - CITY AND COUNTY OF HONOLULU					
28		INVESTMENT CAPITAL	CCH	2,600,000C			C
29							
30	42.	SUB501 - COUNTY OF KAUAI					
31		INVESTMENT CAPITAL	COK	975,000C			C



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund
4 appropriation for plant, pest, and disease control (AGR 122),
5 the sum of \$196,014 or so much thereof as may be necessary
6 for fiscal year 2007-2008 and the same sum or so much thereof
7 as may be necessary for fiscal year 2008-2009 shall be
8 expended for additional personnel and bio-control research as
9 a response to state mandates to respond to, control, and
10 eradicate established invasive species; provided further that
11 these funds shall not be expended for any other purpose;
12 provided further that any unexpended funds shall lapse to the
13 general fund; provided further that the department shall
14 prepare a report that shall include but not be limited to how
15 well Hawaii is doing in the fight against invasive species,
16 including data, measures of effectiveness, cost breakdowns,
17 and outcomes from its efforts to:

- 18 (1) Inspect and detect greater numbers and percentages of
19 invasive species at airports and harbors;
20 (2) Jointly work with other agencies and the community;
21 (3) Control and eradicate alien species established in
22 Hawaii;



1 and provided further that the department shall submit the
2 report to the legislature no later than twenty days prior to
3 the convening of the 2008 and 2009 regular sessions.

4 SECTION 5. Provided that of the general fund
5 appropriation for rabies quarantine (AGR 131), the sum of
6 \$100,000 for fiscal year 2007-2008 and the same sum for
7 fiscal year 2008-2009 shall be deposited into the animal
8 quarantine special fund to be expended for the purposes of
9 the fund.

10 SECTION 6. Provided that of the general fund
11 appropriation for agricultural resource management (AGR 141),
12 the sum of \$425,000 for fiscal year 2007-2008 and the same
13 sum for fiscal year 2008-2009 shall be deposited into the
14 irrigation system revolving fund to be expended for the
15 purposes of the fund.

16 SECTION 7. Provided that of the general fund
17 appropriation for agribusiness development and research (AGR
18 161), the sum of \$140,558 for fiscal year 2007-2008 and the
19 same sum for fiscal year 2008-2009 shall be deposited into
20 the Hawaii agricultural development revolving fund to be
21 expended for the purposes of the fund.



1 SECTION 8. Provided that of the general fund
2 appropriation for agribusiness development corporation (AGR
3 161), the sum of \$50,000 or so much thereof may be necessary
4 for fiscal year 2007-2008 and the same sum or so much thereof
5 as may be necessary for fiscal year 2008-2009 shall be
6 expended for the East Kauai Water Cooperative.

7 EMPLOYMENT

8 SECTION 9. Provided that of the general fund
9 appropriation for disability compensation program (LBR 183),
10 the sum of \$78,000 or so much thereof as may be necessary for
11 fiscal year 2007-2008 shall be expended by the department of
12 labor and industrial relations solely for the purpose of
13 replacement and upgrade of computer hardware, software,
14 supporting computer infrastructure, periphery equipment,
15 supplies, and electronic servers, switches, printers, and
16 other necessary automation system components as is required
17 to bring the system current with the division's information
18 technology master plan; and provided further that any
19 unexpended funds shall lapse to the general fund.

20 TRANSPORTATION FACILITIES

21 SECTION 10. Provided that of the special fund
22 appropriations for the airports division (TRN 102-TRN 195),



1 the following sums specified for special repair and
 2 maintenance projects in fiscal biennium 2007-2009 shall be
 3 expended for special repair and maintenance purposes only as
 4 follows:

5 <u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
6 TRN 102	\$4,230,000	\$5,217,500
7 TRN 111	\$1,076,750	\$ 815,000
8 TRN 114	\$1,596,750	\$1,730,000
9 TRN 116	\$ 110,000	\$ 122,500
10 TRN 131	\$1,008,000	\$ 483,000
11 TRN 133	\$ 70,000	\$ 20,000
12 TRN 135	\$ 485,000	\$ 643,000
13 TRN 141	\$ 620,000	\$ 260,000
14 TRN 143	\$ 25,000	\$ 0
15 TRN 151	\$ 5,000	\$ 210,000;

16 provided further that any unexpended funds shall lapse to the
 17 airport special fund; provided further that the department of
 18 transportation shall prepare a report on planned uses and
 19 actual expenditures of all special repair and maintenance
 20 appropriations as of December 1 for each fiscal year;
 21 provided further that this report shall also include the
 22 previous fiscal year; and provided further that the



1 department shall submit the report to the legislature no
2 later than twenty days prior to the convening of the 2008 and
3 2009 regular sessions.

4 SECTION 11. Provided that of the special fund
5 appropriation for airports administration (TRN 195), the sum
6 of \$20,000,000 or so much thereof as may be necessary for
7 fiscal year 2007-2008 shall be expended for routine repair
8 and maintenance purposes; and provided further that any
9 unexpended funds shall lapse to the airport special fund.

10 SECTION 12. Provided that of the special fund
11 appropriation for airports administration (TRN 195), the sum
12 of \$59,476,906 or so much thereof as may be necessary for
13 fiscal year 2007-2008 and the sum of \$70,726,676 or so much
14 thereof as may be necessary for fiscal year 2008-2009 shall
15 be expended for the following purposes:

16 <u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
17 Interest and principal on		
18 general obligation bonds \$	11,442	\$ 11,442
19 Interest and principal on		
20 revenue bonds	\$ 59,465,463	\$ 70,715,233;

21 and provided further that any unexpended funds shall lapse to
22 the airport special fund.



1 SECTION 13. Provided that of the special fund
2 appropriations for the harbors division (TRN 301-TRN 395),
3 the following sums specified for special repair and
4 maintenance projects in fiscal biennium 2007-2009 shall be
5 expended for special repair and maintenance purposes only as
6 follows:

7 <u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
8 TRN 313	\$ 324,000	\$ 404,000
9 TRN 331	\$ 459,000	\$ 319,000
10 TRN 341	\$ 368,400	\$ 368,400
11 TRN 361	\$ 177,000	\$ 157,000;

12 provided further that any unexpended funds shall lapse to the
13 harbor special fund; provided further that the department of
14 transportation shall prepare a report on planned uses and
15 actual expenditures of all special repair and maintenance
16 appropriations as of December 1 for each fiscal year;
17 provided further that this report shall also include the
18 previous fiscal year; and provided further that the
19 department shall submit the report to the legislature no
20 later than twenty days prior to the convening of the 2008 and
21 2009 regular sessions.



1 SECTION 14. Provided that of the special fund
2 appropriation for harbors administration (TRN 395), the sum
3 of \$27,084,579 or so much thereof as may be necessary for
4 fiscal year 2007-2008 and the sum of \$25,541,924 or so much
5 thereof as may be necessary for fiscal year 2008-2009 shall
6 be expended for the following purposes:

7 <u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
8 Interest and principal on		
9 general obligation bonds	\$ 1,720,310	\$ 2,140,680
10 Interest and principal on		
11 revenue bonds	\$ 25,364,269	\$ 23,401,244;

12 provided further that any unexpended funds shall lapse to the
13 harbor special fund.

14 SECTION 15. Provided that of the special fund
15 appropriation for harbors administration (TRN 395), the sum
16 of \$250,000 or so much thereof as may be necessary for fiscal
17 year 2007-2008 and the same sum or so much thereof as may be
18 necessary for fiscal year 2008-2009 shall be expended by the
19 department of transportation only upon the formal disaster
20 declaration by the governor; provided further that any
21 unexpended funds shall lapse to the harbor special fund; and
22 provided further that the department of transportation shall



1 submit a report to the legislature of the disasters declared
2 and the sums expended no later than twenty days prior to the
3 convening of the 2008 and 2009 regular sessions.

4 SECTION 16. Provided that of the special fund
5 appropriation for harbors administration (TRN 395), the sum
6 of \$1,000,000 or so much thereof as may be necessary for
7 fiscal year 2007-2008 and the same sum or so much thereof as
8 may be necessary for fiscal year 2008-2009 shall be expended
9 for the effects of raised security levels of MARSEC II
10 (maritime security) or higher, as determined by the captain
11 of the port (U.S. coast guard) or the governor; provided
12 further that any unexpended funds shall lapse to the harbor
13 special fund; and provided further that the department of
14 transportation shall submit a report to the legislature
15 detailing all expenditures no later than twenty days prior to
16 the convening of the 2008 and 2009 regular sessions.

17 SECTION 17. Provided that of the special fund
18 appropriations for the highways division (TRN 501-TRN 561),
19 the following sums specified for special repair and
20 maintenance projects in fiscal biennium 2007-2009 shall be
21 expended for special repair and maintenance purposes only as
22 follows:



<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
TRN 501	\$ 14,760,486	\$ 18,668,837
TRN 511	\$ 12,953,404	\$ 10,876,404
TRN 531	\$ 11,096,508	\$ 11,096,508
TRN 541	\$ 2,560,000	\$ 2,575,000
TRN 551	\$ 515,000	\$ 515,000
TRN 561	\$ 8,021,464	\$ 7,216,134;

8 provided further that any unexpended funds shall lapse to the
 9 state highway fund; provided further that the department of
 10 transportation shall prepare a report on planned uses and
 11 actual expenditures of all special repair and maintenance
 12 appropriations as of December 1 for each fiscal year;
 13 provided further that this report shall also include the
 14 previous fiscal year; and provided further that the
 15 department shall submit the report to the legislature no
 16 later than twenty days prior to the convening of the 2008 and
 17 2009 regular sessions.

18 ENVIRONMENTAL PROTECTION

19 SECTION 18. Provided that of the general fund and
 20 special fund appropriations for native resources and fire
 21 protection program (LNR 402), the sum of \$2,000,000 or so
 22 much thereof as may be necessary for fiscal year 2007-2008



1 and the same sum or so much thereof as may be necessary for
2 fiscal year 2008-2009 shall be expended by the department of
3 land and natural resources for improving operations of the
4 Hawaii invasive species council to respond to, control, and
5 eradicate established invasive species; provided further that
6 the funds shall not be expended for any other purpose;
7 provided further that any unexpended funds shall lapse to
8 their respective funds; provided further that the department
9 shall prepare a report that shall include, but not be limited
10 to, the overall status of the invasive species efforts for
11 Hawaii and all collected data, measures of effectiveness,
12 cost breakdowns, and outcomes from:

- 13 (1) Inspection, detection, and interception of, and
14 percentages of, invasive species at airports and
15 harbors;
- 16 (2) Control and eradication of alien species currently
17 established in Hawaii;
- 18 (3) Proactive steps taken for prevention of the
19 introduction of invasive species, education and
20 awareness efforts, and institution of policies and
21 procedures;



1 provided further that the department shall jointly work with
2 other agencies and the community; and provided further that
3 the department shall submit the report to the legislature no
4 later than twenty days prior to the convening of the 2008 and
5 2009 regular sessions.

6 SECTION 19. Provided that of the general fund
7 appropriation for native resources and fire protection
8 program (LNR 402), the sum of \$300,000 or so much thereof as
9 may be necessary for fiscal year 2007-2008 and the same sum
10 or so much thereof as may be necessary for fiscal year 2008-
11 2009 shall be expended by the department of land and natural
12 resources to augment the existing firefighter's contingency
13 fund in support of wildfire containment and operational costs
14 associated with firefighting; provided further that the funds
15 may be expended for replacement of outdated hardware,
16 equipment, firefighting gear, materials, and supplies for
17 general firefighting efforts, overtime compensation for
18 firefighters, and all other operational expenses incurred
19 while performing such duties; and provided further that any
20 unexpended or unencumbered funds shall lapse to the general
21 fund.



1 SECTION 20. Provided that of the general fund
2 appropriation for conservation and resources enforcement (LNR
3 405), the sums of:

4 (1) \$387,991 or so much thereof as may be necessary for
5 fiscal year 2007- 2008 and \$917,820 or so much thereof
6 as may be necessary for fiscal year 2008-2009 shall be
7 expended for three (3.00 FTE) clerk typist positions,
8 one (1.00 FTE) account clerk position, and twenty-two
9 (22.00 FTE) conservation and resources enforcement
10 officers over the biennium;

11 (2) \$230,000 or so much thereof as may be necessary for
12 both fiscal years shall be expended for equipment,
13 training, and other start-up costs associated with the
14 conservation and resources enforcement officers;
15 provided further that this amount shall be non-
16 recurring after the close of fiscal year 2008-2009;

17 (3) \$300,000 or so much thereof as may be necessary for
18 both fiscal years shall be expended for replacement
19 vehicles; provided further that this amount shall be
20 non-recurring after the close of fiscal year 2008-
21 2009;



1 (4) \$230,000 or so much thereof as may be necessary for
2 both fiscal years shall be expended to purchase
3 replacement patrol boats and vessels;

4 (5) \$589,500 or so much thereof as may be necessary for
5 fiscal year 2007- 2008 and \$222,500 or so much thereof
6 as may be necessary for fiscal year 2008-2009 shall
7 be expended for data processing system design,
8 hardware, software, and installation to automate the
9 division of conservation and resources enforcement
10 reports and forms;

11 provided further that the department shall submit a report
12 that shall include, but not be limited to, data relating to
13 the activities by all conservation and resources enforcement
14 officers that denote general locations, dates, and outcomes,
15 and the improvements made due to increased funding for
16 equipment upgrades and clerical staff; and provided further
17 that the department shall submit the report to the
18 legislature no later than twenty days prior to the convening
19 of the 2008 and 2009 regular sessions.

20 HEALTH

21 SECTION 21. Provided that of the general fund
22 appropriation for the Kalaupapa Settlement (HTH 100), the sum



1 of \$4,243 or so much thereof as may be necessary for fiscal
2 year 2007-2008 and the sum of \$2,708 or so much thereof as
3 may be necessary for fiscal year 2008-2009 shall be expended
4 by the department of health to adjust the annual pensions for
5 the residents of Kalaupapa Settlement; provided further that
6 Kalaupapa's pensioners receiving less than \$4,000 annually
7 shall be granted a 5% increase in fiscal year 2007-2008 and a
8 2.5% increase in fiscal year 2008-2009; provided further that
9 Kalaupapa's pensioners receiving more than \$4,000 but less
10 than \$5,000 annually shall be granted a 4% increase in fiscal
11 year 2007-2008 and a 2.5% increase in fiscal year 2008-2009;
12 provided further that Kalaupapa's pensioners receiving \$5,000
13 or more annually shall be granted a 2.5% increase in fiscal
14 year 2007-2008 and a 2.5% increase in fiscal year 2008-2009;
15 provided further that the department shall prepare and submit
16 a report updating the pension increases for the residents of
17 Kalaupapa who qualify for an appropriate increase; and
18 provided further that the report shall be submitted to the
19 legislature no later than twenty days prior to the convening
20 of the 2008 and 2009 regular sessions.

21 SECTION 22. Provided that of the general fund
22 appropriation for the emergency medical services (HTH 730),



1 the sum of \$388,000 or so much thereof as may be necessary
2 for fiscal year 2007-2008 and the sum of \$397,000 or so much
3 thereof as may be necessary for fiscal year 2008-2009 shall
4 be expended by the department of health solely for the
5 purpose of purchasing two ambulances and two lifepak 12
6 defibrillators; provided further that these funds shall not
7 be redirected to pay for any indirect or EMS personnel costs;
8 provided further that any unexpended funds shall lapse into
9 the general fund; and provided further that the program shall
10 prepare and submit an expenditure report to the legislature
11 to account for the ambulances and equipment purchases no
12 later than twenty days prior to the convening of the 2008 and
13 2009 regular sessions.

14 SECTION 23. Provided that of the general fund
15 appropriation for the emergency medical services (HTH 730),
16 the sum of \$649,412 or so much thereof as may be necessary
17 for fiscal year 2007-2008 and the sum of \$675,388 or so much
18 thereof as may be necessary for fiscal year 2008-2009 shall
19 be expended by the department of health to purchase a
20 replacement helicopter for the county of Maui aeromedical
21 emergency medical services program; provided further that the
22 county of Maui shall not be responsible for any cost



1 associated with the purchase of the replacement helicopter;
2 provided further that these funds shall not be used for any
3 other purposes other than to purchase a replacement
4 helicopter; provided further that these funds shall not be
5 redirected to pay for any indirect or personnel costs;
6 provided further that any unexpended funds shall lapse into
7 the general fund; provided further that the department shall
8 submit an expenditure report to the legislature to account
9 for the use of these funds set aside for the county of Maui
10 no later than twenty days prior to the convening of the 2008
11 and 2009 regular sessions.

12 SECTION 24. Provided that of the general fund
13 appropriation for the emergency medical services (HTH 730),
14 the sum of \$100,000 or so much thereof as may be necessary
15 for fiscal year 2007-2008 and the sum of \$100,000 or so much
16 thereof as may be necessary for fiscal year 2008-2009 shall
17 be expended to establish a suicide early intervention and
18 prevention program with an emphasis on the youth population;
19 provided further that this program shall include other
20 individual age groups; provided further that these funds
21 shall be expended by the department of health; provided
22 further that the suicide early intervention and prevention



1 program shall develop strategies to prevent suicide that
2 address youth and all other ages; provided further that the
3 strategies developed by the department should include but not
4 be limited to the following:

5 (1) Identifying and assessing the risk of youths and other
6 individuals referred to the program;

7 (2) Creating public awareness by building community
8 networks and providing information to the target
9 groups;

10 (3) Referring the youths and other individuals to
11 resources at the appropriate level of care needed;

12 provided further that the department shall prepare and submit
13 a detailed report to include expenditures and all activities
14 performed; and provided further that the department shall
15 submit the report to the legislature no later than twenty
16 days prior to the convening of the 2008 and 2009 regular
17 sessions.

18 SECTION 25. Provided that of the general fund and
19 interdepartmental transfer fund appropriations for
20 developmental disabilities (HTH 501), the following sums
21 indicated below for fiscal biennium 2007-2009 shall be used



1 to continue the implementation of Medicaid home & community-
2 based services:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
3 General funds	\$ 8,764,412	\$ 11,479,791
4 Interdepartmental		
5 Transfer funds	\$ 8,558,196	\$ 12,239,470;

6 provided further that the department shall prepare a report
7 that shall include but not be limited to the following
8 information:
9

- 10 (1) The number of individuals aided by the services
- 11 provided and the capacity of service provided;
- 12 (2) A performance report of services provided and
- 13 treatment outcomes;
- 14 (3) A detailed report on all expenditures;

15 and provided further that the department shall submit the
16 report to the legislature no later than twenty days prior to
17 the convening of the 2008 and 2009 regular sessions.

18 SECTION 26. Provided that of the general fund
19 appropriation for developmental disabilities (HTH 501), the
20 sum of \$1,800,000 or so much thereof as may be necessary for
21 fiscal year 2007-2008 and the sum of \$1,800,000 or so much
22 thereof as may be necessary for fiscal year 2008-2009 shall



1 be used to continue to subsidize residents living in
2 apartments and developmental disabilities domiciliary homes
3 for individuals; provided further that the funds shall not be
4 expended for any other purpose; provided further that any
5 unexpended funds shall lapse to the general fund; provided
6 further that the department shall prepare a report that shall
7 include but not be limited to the following information:

8 (1) The number of individuals aided by the services
9 provided and the capacity of service provided;

10 (2) A performance report of services provided and
11 treatment outcome;

12 (3) A detailed report on all expenditures;

13 and provided further that the department shall submit the
14 report to the legislature no later than twenty days prior to
15 the convening of the 2008 and 2009 regular sessions.

16 SECTION 27. Provided that of the general fund
17 appropriation for the family health services, health
18 resources administration (HTH 560), the sum of \$6,753,704 or
19 so much thereof as may be necessary for fiscal year 2007-2008
20 and the sum of \$6,753,704 or so much thereof as may be
21 necessary for fiscal year 2008-2009 shall be expended for
22 early intervention services; provided further that any



1 unexpended funds shall lapse into the general fund; provided
2 further that the early intervention services program shall
3 prepare and submit a detailed report evaluating its delivery
4 of services and specifically focusing on all of the early
5 intervention purchase of services and service on a fee
6 contracts; provided further that the report shall also
7 include, but not be limited to the following information:

- 8 (1) A detailed financial report to be submitted by each of
9 its purchase of services contract providers including
10 a detailed breakdown of services provided, number of
11 children served by provider each month, and costs
12 incurred including treatment outcomes;
- 13 (2) A detailed financial report to be submitted by each of
14 its services for a fee contract providers including a
15 detailed breakdown of services provided and funding
16 levels, number of children served by provider, and
17 treatment outcomes;
- 18 (3) An aggregate report to be submitted by the department
19 to the legislature accounting for all its purchase of
20 services and services for a fee contracts rendered by
21 each of program's contract providers;



1 provided further that the department shall also prepare and
2 submit a detailed report to include, but not be limited to a
3 summary of all findings and substantive recommendations to
4 improve operational and cost efficiencies in the delivery of
5 services and its outcomes; and provided further that the
6 report shall be submitted to the legislature no later than
7 twenty days prior to the convening of the 2008 and 2009
8 regular sessions.

9 SECTION 28. Provided that of the general fund
10 appropriation for the family health services, health
11 resources administration (HTH 560), the sum of \$1,248,750 or
12 so much thereof as may be necessary for fiscal year 2007-2008
13 and the sum of \$1,248,750 or so much thereof as may be
14 necessary for fiscal year 2008-2009 shall be expended by the
15 department of health to purchase family planning services for
16 women's health; and provided further that any unexpended
17 funds shall lapse into the general fund; provided further
18 that the department shall submit a detailed report to
19 include, but not be limited to the following:

20 (1) A detailed financial report from each of its purchase
21 of services contract providers to be submitted to
22 the department of health including a detailed



1 breakdown of services provided; number of clients
2 served each month by provider; costs incurred and
3 outcomes;

4 (2) An aggregate financial report to be completed by the
5 department for purchase of services rendered by the
6 providers to include all the above;

7 and provided further that the department shall submit the
8 report to the legislature no later than twenty days prior to
9 the convening of the 2008 and 2009 regular sessions.

10 SECTION 29. Provided that of the special fund
11 appropriation for tobacco settlement (HTH 590), the sum of
12 \$12,938,600 for fiscal year 2007-2008 and the same sum for
13 fiscal year 2008-2009 shall be deposited into the emergency
14 and budget reserve fund.

15 SECTION 30. Provided that of the special fund
16 appropriation for tobacco settlement (HTH 590), the sum of
17 \$19,520,369 or so much thereof as may be necessary for fiscal
18 year 2007-2008 and the same sum or so much thereof as may be
19 necessary for fiscal year 2008-2009 shall be expended by the
20 department of health for purposes specified in
21 section 328L-4, Hawaii Revised Statutes; provided further
22 that a sum not to exceed \$5,281,061 of the special fund



1 appropriation for fiscal year 2007-2008, and a sum not to
2 exceed \$5,281,061 of the special fund appropriation for
3 fiscal year 2008-2009, shall be transferred to the department
4 of human services to be expended for the children's health
5 insurance program, pursuant to section 328L-4, Hawaii Revised
6 Statutes; and provided further that the amount of moneys
7 transferred shall not exceed the amount of expenditures
8 anticipated for each fiscal year by the children's health
9 insurance program.

10 SECTION 31. Provided that of the special fund
11 appropriation for tobacco settlement (HTH 590), the sum of
12 \$6,601,326 for fiscal year 2007-2008 and the same sum for
13 fiscal year 2008-2009 shall be deposited into the Hawaii
14 tobacco prevention and control trust fund.

15 SECTION 32. Provided that of the special fund
16 appropriation for tobacco settlement (HTH 590), the sum of
17 \$14,786,971, for fiscal year 2007-2008 and the sum of
18 \$14,786,971 for fiscal year 2008-2009, shall be deposited
19 into the university revenue-undertakings fund.

20 SECTION 33. Provided that of the general fund
21 appropriation for Kahuku hospital (HTH 211), the sum of
22 \$1,500,000 in fiscal year 2007-2008 and the sum of \$1,500,000



1 in fiscal year 2008-2009 shall be used for the transitioning
2 of Kahuku Hospital into the Hawaii Health Systems
3 Corporation; provided further that the funds shall not be
4 expended for any other purpose; and provided further that any
5 unexpended funds shall lapse to the general fund in the event
6 Kahuku hospital does not become a part of the Hawaii health
7 systems corporation.

8 SECTION 34. Provided that of the general fund
9 appropriation for the adult mental health-inpatient (HTH
10 430), the sum of \$1,999,820 or so much thereof as may be
11 necessary for fiscal year 2007-2008 shall be expended by the
12 department of health to support the expansion and integration
13 of the security enhancements at the Hawaii State Hospital;
14 provided further that of the total sum, the sum of \$595,995
15 or so much thereof as may be necessary shall be used for the
16 perimeter fence monitoring system; provided further the sum
17 of \$1,165,925 or so much thereof as may be necessary shall be
18 used for the purchase of interior and exterior cameras
19 facility wide; provided further the sum of \$125,000 or so
20 much thereof as may be necessary shall be used for video and
21 fiber installation; provided further the sum of \$49,950 or so
22 much thereof as may be necessary shall be used for purchasing



1 access controllers at building L; provided further that the
2 sum of \$62,950 or so much thereof as may be necessary shall
3 be used to purchase access controllers for the Cooke
4 building; provided further that any unexpended funds shall
5 lapse into the general fund; provided further that the
6 program shall prepare and submit a detailed report of all its
7 expenditures; and provided further that the report shall be
8 submitted to the legislature no later than twenty days prior
9 to the convening of the 2008 regular session.

10 SECTION 35. Provided that of the general fund
11 appropriation for the alcohol and drug abuse division (HTH
12 440), the sum of \$735,833 or so much thereof as may be
13 necessary for fiscal year 2007-2008 and the sum of \$1,817,500
14 or so much thereof as may be necessary for fiscal year 2008-
15 2009 shall be expended for adolescent school-based substance
16 abuse treatment programs for intermediate and middle schools;
17 provided further that this expending authority of the
18 department of health shall not be transferred to any other
19 state or private entity; and provided further that any
20 unexpended funds shall lapse into the general fund.

21 SECTION 36. Provided that of the general fund
22 appropriation for the state laboratory services (HTH 710),



1 the sum of \$792,500 or so much thereof as may be necessary
2 for fiscal year 2007-2008 and the sum of \$365,000 or so much
3 thereof as may be necessary for fiscal year 2008-2009 shall
4 be expended by the department of health solely for the
5 purpose of purchasing equipment for the state laboratory;
6 provided further that of the total sum, the sum of \$222,000
7 or so much thereof as may be necessary shall be used in
8 fiscal year 2007-2008 to purchase two variable speed drives
9 for the state laboratory; provided further that the sum of
10 \$153,000 or so much thereof as may be necessary for fiscal
11 year 2007-2008 and the sum of \$165,000 or so much thereof as
12 may be necessary for fiscal year 2008-2009 to purchase new
13 and replacement scientific equipment for medical
14 microbiology; provided further that the sum of \$62,500 or so
15 much thereof as may be necessary shall be used in fiscal year
16 2007-2008 to purchase equipment for TB testing; provided
17 further that the sum of \$115,000 or so much thereof as may be
18 necessary for fiscal year 2007-2008 shall be used to purchase
19 and install a centrally controlled electronic access system
20 to upgrade the State Laboratory Division's security system
21 and to replace existing individual access control locks;
22 provided further that the sum of \$240,000 or so much thereof



1 as may be necessary for fiscal year 2007-2008 shall be used
2 to purchase three gas chromatographs to be used for the food
3 section in chemistry; provided further that the sum of
4 \$200,000 or so much thereof as may be necessary for fiscal
5 year 2008-2009 shall be used to purchase one gas
6 chromatograph/mass spectrometer-mass spectrometer; provided
7 further that these funds shall only be used for these
8 purposes; provided further that any unexpended funds shall
9 lapse into the general fund; provided further that the state
10 laboratory services program shall prepare and submit a
11 detailed expenditure report that accounts for all of the
12 laboratory equipment purchases; and provided further that the
13 department shall submit a report to the legislature no later
14 than twenty days prior to the convening of the 2008 and 2009
15 regular sessions.

16 SECTION 37. Provided that for the state health planning
17 and development agency (HTH 906), a combination of general
18 and special fund appropriations shall be used by the agency
19 to develop and maintain a secure statewide comprehensive
20 health care workforce map and database; provided further that
21 the expending agency shall be the department of health;
22 provided further that of the general fund and special fund



1 appropriations for the state health planning and development
2 agency, the sum of \$250,000 in general funds and the sum of
3 \$250,000 in special funds or so much thereof as may be
4 necessary for fiscal year 2007-2008 and the sum of \$500,000
5 in general funds or so much thereof as may be necessary for
6 fiscal year 2008-2009 shall be used by the department of
7 health to contract with the appropriate agency to identify
8 and improve healthcare workforce shortages through 2020;
9 provided further that the agency tasked with this
10 responsibility shall develop a plan to improve and to address
11 these workforce shortages; provided further that the agency
12 shall provide a detailed expenditure report and include but
13 not be limited to the findings and recommendations of the
14 comprehensive health care workforce map and database; and
15 provided further that the agency shall prepare and submit the
16 report to the legislature no later than twenty days prior to
17 the convening of the 2008 and 2009 regular sessions.

18 SECTION 38. Provided that of the general fund
19 appropriation for the developmental disabilities council (HTH
20 905), the sum of \$44,618 or so much thereof as may be
21 necessary for fiscal year 2007-2008 and the sum of \$70,637 or
22 so much thereof as may be necessary for fiscal year 2008-2009



1 shall be expended to provide funding for a coordinator
2 position and operating funds to support a statewide self-
3 advocacy network for individuals with developmental
4 disabilities; provided further that the program shall prepare
5 and submit a detailed expenditure report including but not
6 limited to a progress report on its activities including
7 performance outcomes; and provided further that the report
8 shall be provided to the legislature no later than twenty
9 days prior to the convening of the 2008 and 2009 regular
10 sessions.

11 SOCIAL SERVICES

12 SECTION 39. Provided that of the general fund and
13 federal fund appropriations for child protective services
14 (HMS 301), the sum of \$2,500,000 and \$2,275,000,
15 respectively, or so much thereof as may be necessary for
16 fiscal year 2007- 2008 and the same sums or so much thereof
17 as may be necessary for fiscal year 2008-2009 shall be
18 expended by the department of human services to improve the
19 State's federally mandated program improvement plan goals by
20 adding services to recruit, train, license, and support
21 resource families (foster homes); provided further that from
22 this appropriation the department shall pay the cost of



1 necessary child abuse and neglect central registry checks;
2 provided further that any unexpended funds shall lapse to
3 their respective funds; provided further that the department
4 shall prepare a report that shall include but not be limited
5 to:

- 6 (1) The child and family services report;
- 7 (2) The number of children aided by the services provided
8 by this funding;
- 9 (3) The number of child abuse and neglect central registry
10 checks conducted and the method of conducting such
11 checks;
- 12 (4) The number of new foster homes licensed due to this
13 contract;
- 14 (5) The breakdown of services with attached dollar amounts
15 per service included;
- 16 (6) The progress being made towards reaching the program
17 improvement plan goals;

18 and provided further that the department shall submit the
19 report to the legislature no later than twenty days prior to
20 the convening of the 2008 and 2009 regular sessions.

21 SECTION 40. Provided that of the general fund
22 appropriation for child protective services (HMS 301), the



1 sum of \$135,000 or so much thereof as may be necessary for
2 fiscal year 2007-2008 and the same sum or so much thereof as
3 may be necessary for fiscal year 2008-2009 shall be expended
4 for administrative appeals mandated by the federal Child
5 Protection and Treatment Act; and provided further that the
6 department of human services shall submit a report to the
7 legislature no later than twenty days prior to the convening
8 of the 2008 and 2009 sessions that shall include but not be
9 limited to the following information:

- 10 (1) The number of such appeals made in the 12 months
11 preceding the month of the report, wherein the sole
12 issue upon appeal was the findings of an investigation
13 by the department of human services of an allegation
14 of child abuse or neglect;
- 15 (2) The number of hearings resulting from such appeals for
16 which a contracted attorney was paid to preside; and
- 17 (3) The total expenditures for contracted attorneys
18 presiding over such hearings.

19 SECTION 41. Provided that of the general fund
20 appropriation for Hawaii youth correctional facility (HMS
21 503), the sum of \$513,900 or so much thereof as may be
22 necessary for fiscal year 2007-2008 shall be expended by the



1 department of human services for the purchase of essential
2 equipment and services contracts for the Hawaii youth
3 correctional facility for compliance with the Hawaii youth
4 correctional facility and department of justice settlement;
5 provided further that the funds shall be expended for the
6 following purposes:

- 7 (1) \$30,000 for the sick leave reduction program;
- 8 (2) \$45,000 for secured transportation contracts;
- 9 (3) \$157,000 for the incentive and graduated sanctions
10 programs;
- 11 (4) \$128,840 for training contracts;
- 12 (5) \$67,700 to the department of the attorney general for
13 background checks;
- 14 (6) \$49,200 for equipment related to suicide prevention
15 and security;

16 provided further that any unexpended funds shall lapse to the
17 general fund; provided further that the department shall
18 prepare a report that shall include but not be limited to:

- 19 (1) The status of the purchase of the training equipment
20 and contracts broken down by exact dollar amounts;



- 1 (2) The status of the sick leave reduction program,
2 including but not limited to, the amount expended and
3 measures of effectiveness;
- 4 (3) The status of and amounts expended for the incentive
5 and graduated sanction programs;
- 6 (4) The current status of any court mandates to which the
7 Hawaii youth correctional facility is subject;
- 8 (5) The progress being made towards complying with the
9 department of justice settlement;

10 and provided further that the department shall submit the
11 report to the legislature no later than twenty days prior to
12 the convening of the 2008 regular session.

13 SECTION 42. Provided that of the general fund
14 appropriation for rental housing services (HMS 220), the sum
15 of \$3,000,000 or so much thereof as may be necessary for
16 fiscal year 2007-2008 and the sum of \$2,000,000 or so much
17 thereof as may be necessary for fiscal year 2008-2009 shall
18 be expended for the renovation and repair of type A and B
19 vacant units and newly vacated units that become available
20 during the course of normal operations; provided further that
21 any unexpended funds shall lapse to the general fund; and
22 provided further that the department of human services shall



1 submit a detailed report to the legislature no later than
2 twenty days prior to the convening of the 2008 and 2009
3 sessions that shall include but not be limited to the
4 following information:

5 (1) A list by address of all type A and B units that were
6 vacant at any time between December 1, 2006, and
7 December 1, 2007;

8 (2) The date on which each such unit became vacant and the
9 date on which it was re-occupied on or before December
10 1, 2007;

11 (3) For each unit vacant at any time between December 1,
12 2006, and December 1, 2007, the type and cost of
13 repairs or other work performed in order to ready it
14 for occupancy; and

15 (4) For each unit vacant as of December 1, 2007, the
16 status of work being performed to ready it for
17 occupancy and the anticipated date of completion of
18 such work.

19 SECTION 43. Provided that of the general fund
20 appropriation for homeless services (HMS 224), the sum of
21 \$6,242,348 for fiscal year 2007-2008 and the same sum or so
22 much thereof as may be necessary for fiscal years 2008-2009



1 shall be expended for the homeless stipend program, outreach
2 program, and homeless grant program; provided further that
3 expenditures shall be limited to those services described as
4 stipend, outreach, and homeless grant programs in the
5 homeless programs fiscal year 2005-2006 report to the
6 legislature; provided further that any funds not expended for
7 those purposes shall lapse to the general fund; provided
8 further that the department of human services shall submit a
9 report to the legislature identifying:

10 (1) The number of homeless persons assisted in the prior
11 two fiscal years and the number of individuals
12 anticipated to be assisted in the current and
13 succeeding fiscal year;

14 (2) The full list of homeless services rendered;

15 (3) A detailed financial plan that identifies expenses
16 broken down by cost elements, identified fixed costs,
17 and the average expenditure per client; and

18 provided further that the report shall be submitted to the
19 legislature no later than twenty days prior to the convening
20 of the 2008 and 2009 regular sessions.

21 SECTION 44. Provided that of the general fund and
22 federal fund appropriations for child support enforcement



1 (ATG 500), the sums of \$93,846 and \$266,687 respectively, or
2 so much thereof as may be necessary for fiscal year 2007-2008
3 and the sums of \$119,959 and \$313,146 respectively, or so
4 much thereof as may be necessary for fiscal year 2008-2009,
5 shall be expended by the department of the attorney general
6 for a pilot project to test a case based strategy for child
7 support enforcement; provided further that the funds shall
8 not be expended for any other purpose; provided further that
9 the department shall prepare a report which shall include but
10 not be limited to:

- 11 (1) The status the pilot project;
- 12 (2) An evaluation of the effectiveness of the case based
13 strategy in resolving deficiencies identified by the
14 state auditor in the 2003 and 2007 audits of the child
15 support enforcement agency;
- 16 (3) Additional strategies the department will use in the
17 following biennium to address deficiencies identified
18 by the state auditor;
- 19 (4) A list of positions vacant in the child support
20 enforcement agency which as currently described do not
21 support such strategy and which should be replaced by



1 more appropriate positions, and what those more
2 appropriate positions would be; and
3 provided further that the department shall submit the report
4 to the legislature no later than twenty days prior to the
5 convening of the 2008 and 2009 regular sessions.

6 SECTION 45. Provided that of the general fund
7 appropriation for the executive office on aging (HTH904), the
8 sum of \$80,000 or so much thereof as may be necessary for
9 fiscal year 2007-2008 and the sum of \$80,000 or so much
10 thereof as may be necessary for fiscal year 2008-2009 shall
11 be expended by the department of health to coordinate the
12 family caregiver support services; provided further that the
13 program shall develop strategies to assist these individuals
14 with the available support services; provided further that
15 the strategies developed by the program should include but
16 not be limited to the following:

- 17 (1) Assessing and identifying caregiver services needed by
18 these individuals referred to the program;
- 19 (2) Referring these individuals to resources at the
20 appropriate level of care needed;



1 (3) Creating public awareness by building community
2 networks and providing information to individuals
3 requiring services;
4 provided further that the program shall prepare and submit a
5 detailed report to account for all its activities including
6 outcomes measures; and provided further that the department
7 shall submit the report to the legislature no later than
8 twenty days prior to the convening of the 2008 and 2009
9 regular sessions.

10 SECTION 46. Provided that of the federal TANF fund
11 appropriation for the department of human services
12 administration (HMS 903), the sum of \$463,587 or so much
13 thereof as may be necessary for fiscal year 2007-2008 and the
14 same sum or so much thereof as may be necessary for fiscal
15 year 2008-2009 shall be transferred to the department of
16 health for family planning health education and outreach
17 services.

18 FORMAL EDUCATION

19 SECTION 47. Provided that the general fund
20 appropriation for School Based Budgeting (EDN 100), the sum
21 of \$15,806,408 or so much thereof as shall be necessary for
22 fiscal year 2007-2008 and \$17,684,790 or so much thereof



1 shall be necessary for fiscal year 2008-2009 shall be
2 expended by the department of education for classroom
3 equipment; provided further that funds shall not be expended
4 for any other purchase; provided further that the department
5 shall prepare a detailed report that shows the items
6 purchased for each site; and provided further that the
7 department will submit the report to the legislature no later
8 than twenty days prior to the convening of the legislature.

9 SECTION 48. Provided that of the general fund
10 appropriation for school-based budgeting (EDN 100), the sum
11 of \$52,115,891 for fiscal year 2007-2008 and the sum of
12 \$53,173,507 for fiscal year 2008-2009, which represent the
13 additional amounts provided for school-based budgeting
14 (EDN 100) in fiscal year 2007-2008 and fiscal year 2008-2009,
15 shall be expended for school level purposes.

16 SECTION 49. Provided that of the general fund
17 appropriation for school-based budgeting (EDN 100), the sum
18 of \$2,375,934 or so much thereof as may be necessary for
19 fiscal year 2008-2009 shall be expended for equipment and
20 position-related furniture for new facilities; provided
21 further that these cost items shall be considered
22 non-recurring cost items; and provided further that the



1 aforementioned cost items shall be reduced by these amounts
2 at the beginning of fiscal biennium 2009-2011.

3 SECTION 50. Provided that of the general fund
4 appropriation for school-based budgeting (EDN 100), the sum
5 of \$20,105,474 or so much thereof as may be necessary for
6 fiscal year 2007-2008 and the same sum or so much thereof as
7 may be necessary for fiscal year 2008-2009 shall be expended
8 by the department of education as an additional amount to
9 assist schools in the transition to weighted student formula
10 funding; and provided further that the funds shall be
11 allocated as foundation funds as follows:

- 12 (1) \$63,300 for each elementary school;
13 (2) \$84,350 for each middle school;
14 (3) \$126,580 for each high school;
15 (4) \$147,680 for each combination kindergarten-grade
16 twelve school; and
17 (5) \$105,476 for each combination elementary and middle
18 school.

19 SECTION 51. Provided that the general fund
20 appropriation for School Based Budgeting (EDN 100), the sum
21 of \$1,100,000 or so much thereof as may be necessary for
22 fiscal year 2007-2008 and the same sum or so much thereof as



1 may be necessary for fiscal year 2008-2009 shall be expended
2 by the department of education for the Superintendent's
3 discretionary support of the Weighted Student Formula
4 program; provided further that a minimum of \$100,000 of the
5 funds shall be provided to elementary schools who model full
6 inclusion special education programs; provided further that
7 funds shall not be expended for any other purpose; provided
8 further that the department shall prepare a detailed report
9 that shows how the funds were expended for each site; and
10 provided further that the department will submit the report
11 to the legislature no later than twenty days prior to the
12 convening of the 2008 and 2009 regular sessions.

13 SECTION 52. Provided that of the general fund
14 appropriation for school-based budgeting (EDN 100), the sum
15 of \$5,000,000 or so much thereof as may be necessary for
16 fiscal year 2007-2008 and the same sum or so much thereof as
17 may be necessary for fiscal year 2008-2009 shall be expended
18 by the department of education for restructuring schools
19 under No Child Left Behind requirements; provided further
20 that the department shall prepare a report that shall include
21 but not be limited to evaluations from each educational
22 consultant assigned to each school on the progress of No



1 Child Left Behind restructuring, and amounts expended per
2 school for No Child Left Behind restructuring; and provided
3 further that the department shall submit the report to the
4 legislature no later than twenty days prior to the convening
5 of the 2008 and 2009 regular sessions.

6 SECTION 53. Provided that of the general fund
7 appropriation for comprehensive student support services
8 (EDN 150), the sum of \$14,158,057 for fiscal year 2007-2008
9 and the sum of \$13,317,253 for fiscal year 2008-2009, which
10 represent the additional amounts provided for comprehensive
11 student support services (EDN 150) in fiscal year 2007-2008
12 and fiscal year 2008-2009, shall be expended for school level
13 purposes.

14 SECTION 54. Provided that of the general fund
15 appropriation for comprehensive student support services
16 (EDN 150), the sum of \$9,000 or so much thereof as may be
17 necessary for fiscal year 2008-2009 shall be expended by the
18 department of education for equipment for the early education
19 task force; and provided further that these cost items shall
20 be considered non-recurring cost items.

21 SECTION 55. Provided that of the general fund
22 appropriation for comprehensive student support services (EDN



1 150), the sum of \$1,191,000 or so much thereof as may be
2 necessary for fiscal year 2007-2008 and the sum of \$1,200,000
3 or so much thereof as may be necessary for fiscal year 2008-
4 2009 shall be expended by the department of education to
5 establish, support, implement, and expand an early learning
6 educational task force; provided further that the department
7 shall prepare a report that shall include but not be limited
8 to the annual report submitted by the educational specialist
9 for family support in the office of curriculum instruction
10 and student support to the assistant superintendent; and
11 provided further that the department shall submit the report
12 to the legislature no later than twenty days prior to the
13 convening of the 2008 and 2009 regular sessions.

14 SECTION 56. Provided that of the general fund
15 appropriation for comprehensive student support services (EDN
16 150), the sum of \$1,566,220 or so much thereof as may be
17 necessary for fiscal year 2007-2008 and the sum of \$769,468
18 or so much thereof as may be necessary for fiscal year 2008-
19 2009 shall be expended by the department of education for the
20 electronic comprehensive student support system; provided
21 further that the department shall prepare a report that shall
22 include but not be limited to the progress and status of the



1 implementation of the electronic comprehensive student
2 support system and the need for contracted services for this
3 project; and provided further that the department shall
4 submit the report to the legislature no later than twenty
5 days prior to the convening of the 2008 and 2009 regular
6 sessions.

7 SECTION 57. Provided that of the general fund
8 appropriation for state and complex area administration
9 (EDN 300), the sum of \$77,900 or so much thereof as may be
10 necessary for fiscal year 2008-2009 shall be expended by the
11 department of education for telecommunication equipment for
12 I-Net connections for connectivity to the centralized help
13 desk; and provided further that these cost items shall be
14 considered non-recurring cost items.

15 SECTION 58. Provided that of the general fund
16 appropriation for state and complex area administration (EDN
17 300), the sum of \$999,964 or so much thereof as may be
18 necessary for fiscal year 2007-2008 and the sum of \$1,000,774
19 or so much thereof as may be necessary for fiscal year 2008-
20 2009 shall be expended by the department of education for the
21 electronic student information system; provided further that
22 the department shall prepare a report that shall include but



1 not be limited to the progress and status of the
2 implementation of the electronic student information system;
3 and provided further that the department shall submit the
4 report to the legislature no later than twenty days prior to
5 the convening of the 2008 and 2009 regular sessions.

6 SECTION 59. Provided that of the general fund
7 appropriation for school support (EDN 400), the sum of
8 \$14,565,091 or so much thereof as may be necessary for fiscal
9 year 2007-2008 and the sum of \$15,887,197 or so much thereof
10 as may be necessary for fiscal year 2008-2009, which
11 represent the additional amounts provided for school support
12 (EDN 400) in fiscal year 2007-2008 and fiscal year 2008-2009,
13 shall be expended for school level purposes.

14 SECTION 60. Provided that of the general fund
15 appropriation for school support (EDN 400), the sum of
16 \$6,391,412 or so much thereof as may be necessary for fiscal
17 year 2007-2008 and the same sum or so much thereof as may be
18 necessary for fiscal year 2008-2009 shall be expended by the
19 department of education for school food services; provided
20 further that the department shall prepare a report that shall
21 include but not be limited to yearly projections on revenues
22 and expenditures, and cost saving measures for school food



1 services; and provided further that the department shall
2 submit the report to the legislature no later than twenty
3 days prior to the convening of the 2008 and 2009 regular
4 sessions.

5 SECTION 61. Provided that of the general fund
6 appropriation for school support (EDN 400), the sum of
7 \$2,613,344 or so much thereof as may be necessary for fiscal
8 year 2007-2008 and the same sum or so much thereof as may be
9 necessary for fiscal year 2008-2009 shall be expended by the
10 department of education for student transportation; provided
11 further that the department shall prepare a report that shall
12 include but not be limited to yearly projections on revenues
13 and expenditures and cost saving measures being implemented
14 for student transportation; and provided further that the
15 department shall submit the report to the legislature no
16 later than twenty days prior to the convening of the 2008 and
17 2009 regular sessions.

18 SECTION 62. Provided that of the general fund
19 appropriation for school support (EDN 400), the sums of:
20 (1) \$931,626 or so much thereof as may be necessary for
21 fiscal year 2007- 2008 and the sum of \$2,498,797 or so
22 much thereof as may be necessary for fiscal year 2008-



1 2009 shall be expended by the department of education
2 for increased electricity costs;

3 (2) \$184,353 or so much thereof as may be necessary for
4 fiscal year 2007- 2008 and the sum of \$184,625 or so
5 much thereof as may be necessary for fiscal year
6 2008-2009 shall be expended by the department of
7 education for increased sewer charges;

8 (3) \$148,429 or so much thereof as may be necessary for
9 fiscal year 2007- 2008 and the sum of \$352,322 or so
10 much thereof as may be necessary for fiscal year
11 2008-2009 shall be expended by the department of
12 education for increased water charges;

13 provided further that the department shall prepare a report
14 that shall include but not be limited to current and
15 projected usage as well as current and projected costs of
16 electricity, sewer, and water services; and provided further
17 that the department shall submit the report to the
18 legislature no later than twenty days prior to the convening
19 of the 2008 and 2009 regular sessions.

20 SECTION 63. Provided that of the general fund
21 appropriation for school support (EDN 400), the sum of
22 \$49,048 or so much thereof as may be necessary for fiscal



1 year 2007-2008 and the same sum or so much thereof as may be
2 necessary for fiscal year 2008-2009 shall be expended by the
3 department of education for the energy coordinator position;
4 provided further that the department shall prepare a report
5 that shall include but not be limited to a summary of the
6 various energy efficiency projects and the corresponding
7 change in energy usage as a result of these projects; and
8 provided further that the department shall submit the report
9 to the legislature no later than twenty days prior to the
10 convening of the 2008 and 2009 regular sessions.

11 SECTION 64. Provided that of the general fund
12 appropriation for retirement benefits payments-DOE (EDN 941),
13 the sum of \$140,089,459 or so much thereof as may be
14 necessary for fiscal year 2007-2008 and the sum of
15 \$141,464,436 or so much thereof as may be necessary for
16 fiscal year 2008-2009 shall be used to pay for pension
17 accumulation contributions for department of education
18 employees and participating employees of charter schools;
19 provided further that the sum of \$77,798,468 or so much
20 thereof as may be necessary for fiscal year 2007-2008 and the
21 sum of \$78,560,893 or so much thereof as may be necessary for
22 fiscal year 2008-2009 shall be used to pay for social



1 security/Medicare contributions for department of education
2 employees and participating employees of charter schools;
3 provided further that the amounts shall be transferred to
4 retirement benefits payments (BUF 941) of the department of
5 budget and finance for that purpose; provided further that
6 the funds shall be transferred no later than July 16 of each
7 respective fiscal year; provided further that the funds shall
8 not be expended for any other purpose; and provided further
9 that any unexpended funds shall lapse to the general fund.

10 SECTION 65. Provided that of the general fund
11 appropriation for health premium payments-DOE (EDN 943), the
12 sum of \$167,498,112 or so much thereof as may be necessary
13 for fiscal year 2007-2008 and the sum of \$177,398,618 or so
14 much thereof as may be necessary for fiscal year 2008-2009
15 shall be used to pay for health and other benefits provided
16 by the Hawaii employer-union health benefits trust fund or
17 the voluntary employees' beneficiary association trust (VEBA)
18 for department of education employees and participating
19 employees of charter schools and shall be transferred to
20 health premium payments (BUF 943) of the department of budget
21 and finance for that purpose; provided further that the funds
22 shall be transferred no later than July 16 of each respective



1 fiscal year; provided further that the funds shall not be
2 expended for any other purpose; and provided further that any
3 unexpended funds shall lapse to the general fund.

4 SECTION 66. Provided that of the general fund
5 appropriation for debt service payments-DOE (EDN 915), the
6 sum of \$228,027,849 or so much thereof as may be necessary
7 for fiscal year 2007-2008 and the sum of \$241,072,695 or so
8 much thereof as may be necessary for fiscal year 2008-2009
9 shall be used to pay for the debt service on general
10 obligation bonds issued for department of education projects
11 and shall be transferred to debt service payments (BUF 915)
12 of the department of budget and finance for that purpose;
13 provided further that the funds shall be transferred no later
14 than July 16 of each respective fiscal year; provided further
15 that the funds shall not be expended for any other purpose;
16 and provided further that any unexpended funds shall lapse to
17 the general fund.

18 SECTION 67. Provided that of the general fund
19 appropriation for public libraries (EDN 407), the sum of
20 \$1,162,565 or so much thereof as may be necessary for fiscal
21 year 2007-2008 and the sum of \$1,521,007 or so much thereof
22 as may be necessary for fiscal year 2008-2009 shall be



1 expended by the Hawaii state public library system for
2 maintenance and energy efficiency projects; provided further
3 that the department of education shall prepare a report that
4 shall include but not be limited to monthly energy usage of
5 the public libraries and tracking decreases in usage
6 corresponding to efficiency projects; and provided further
7 that the department shall submit the report to the
8 legislature no later than twenty days prior to the convening
9 of the 2008 and 2009 regular sessions.

10 SECTION 68. Provided that of the special fund
11 appropriation for UH-Manoa - Hawaii AIDS research program of
12 the university of Hawaii, John A. Burns School of Medicine
13 (UOH 100), the sum of \$1,200,000 or so much thereof as may be
14 necessary, for fiscal year 2007-2008 and the same sum or so
15 much thereof as may be necessary for fiscal year 2008-2009
16 shall be expended by the university of Hawaii in support of
17 the Hawaii AIDS research program and operational costs
18 incurred thereof; provided further that the university shall
19 prepare a report on planned uses and actual expenditures of
20 these appropriations as of December 1 for each fiscal year;
21 provided further that this report shall illustrate progress
22 of the Hawaii AIDS research program and associated research



1 efforts which occur and are initiated as a direct result of
2 these allocated funds; provided further that this report
3 shall also include the previous fiscal year; and provided
4 further that the university shall submit the report to the
5 legislature no later than twenty days prior to the convening
6 of the 2008 and 2009 regular sessions.

7 SECTION 69. Section 54 of Act 178, SLH 2005, is amended
8 to read as follows:

9 "SECTION 54. Provided that of the general fund
10 appropriation for the university of Hawaii, Manoa (UOH 100),
11 the sum of [~~\$31,000,000~~] \$12,300,000 for fiscal year 2005-
12 2006 shall be used for the purpose of cleaning, repairing, or
13 replacing damaged or destroyed university of Hawaii property
14 as a result of the October 30, 2004 flood; provided further
15 that any unexpended and unencumbered funds shall not lapse as
16 of June 30, 2006; provided further that any unexpended and
17 unencumbered funds shall lapse to the general fund as of June
18 30, 2007."

19 SECTION 70. Provided that of the general fund
20 appropriation for the university of Hawaii, Manoa (UOH 100),
21 the sum of \$18,700,000 for fiscal year 2007-2008 shall be
22 maintained in a separated account and shall be used for the



1 purpose of repairing or replacing damaged or destroyed
2 university of Hawaii property as a result of the October 30,
3 2004 flood; provided further that the university shall
4 prepare a report on planned uses and actual expenditures
5 incurred as a direct result of these appropriations as of
6 December 1 for each fiscal year; provided further that this
7 report shall also include the previous fiscal year; provided
8 further that the university shall submit the report to the
9 legislature no later than twenty days prior to the convening
10 of the 2008 and 2009 regular sessions; provided further that
11 any unexpended and unencumbered funds shall not lapse to the
12 general fund as of June 30, 2008; and provided further that
13 any unexpended and unencumbered funds shall lapse to the
14 general fund as of June 30, 2009.

15 SECTION 71. Provided that of the general fund
16 appropriation for the university of Hawaii, Manoa (UOH 100),
17 the sum of \$400,000 or so much thereof as may be necessary
18 for fiscal year 2007-2008 and the same sum or so much thereof
19 as may be necessary for fiscal year 2008-2009 shall be
20 expended for the Quentin Burdick rural health
21 interdisciplinary training program in support of nursing
22 training initiatives and development; provided further that



1 any funds not expended for this purpose shall lapse to the
2 general fund.

3 SECTION 72. Provided that of the appropriations or
4 authorizations for the university of Hawaii, Manoa (UOH 100),
5 the sum of \$500,000 in general funds and \$1,000,000 in
6 special funds or so much thereof as may be necessary for
7 fiscal year 2007-2008, and the same sums for fiscal year
8 2008-2009 or so much thereof as may be necessary shall be
9 expended for the college of tropical agriculture and human
10 resources in support of their operational costs; provided
11 further that any funds not expended for this purpose shall
12 lapse to the respective fund.

13 SECTION 73. Provided that of the appropriations and
14 authorizations for the university of Hawaii, Hilo (UOH 210),
15 the sum of \$267,500 in general funds and \$267,500 in special
16 funds for fiscal year 2007-2008 and the sum of \$264,500 in
17 general funds and \$264,500 in special funds for fiscal year
18 2008-2009 shall be expended in direct support of the Imiloa
19 Hawaii astronomy center; provided further that the university
20 shall provide a report of all current expenses, utility
21 costs, maintenance and repair contract costs, motor vehicle
22 and related repair and maintenance costs which are paid out



1 of these allocations as of December 1 for each fiscal year;
2 provided further that this report shall also include the
3 previous fiscal year; provided further that the department
4 shall submit the report to the legislature no later than
5 twenty days prior to the convening of the 2008 and 2009
6 regular sessions; and provided further that any unexpended
7 and unencumbered funds shall lapse to the respective fund.

8 SECTION 74. Provided that of the general fund
9 appropriation for the small business development corporation
10 of the university of Hawaii (UOH 220), the sum of \$501,500 or
11 so much thereof as may be necessary for fiscal year 2007-
12 2008, and the sum of \$597,000 or so much thereof as may be
13 necessary for fiscal year 2008-2009 shall be expended to fund
14 one current vacancy for associate state director, to fund one
15 current vacancy in the Hawaii business research library, to
16 fund an additional position in the Honolulu center, to
17 establish a consulting and training program in Kailua-Kona,
18 and for operational expenses for the Honolulu center and any
19 additional expenses and operational expenses of the
20 corporation in general to bring the small business
21 development corporation into compliance with the requirements
22 of the US small business administration; and provided further



1 that any unexpended and unencumbered funds shall lapse to the
2 general fund.

3 SECTION 75. Provided that of the general fund
4 appropriation for the university of Hawaii community college
5 (UOH 800), the sum of \$1,195,594 or so much thereof as may be
6 necessary for fiscal year 2007-2008, and the sum of
7 \$2,273,625 or so much thereof as may be necessary for fiscal
8 year 2008-2009 shall be expended to cover lecturer pay as a
9 result of additional community college classes required for
10 the university of Hawaii's expansion and enrollment growth
11 initiatives statewide; provided further that any funds not
12 expended for this purpose shall lapse to the general fund.

13 SECTION 76. Provided that of the general fund
14 appropriation for University of Hawaii, system-wide support
15 (UOH 900), the sum of \$1,500,000 or so much thereof as may be
16 necessary for fiscal year 2007-2008 and the sum of \$2,000,000
17 or so much thereof as may be necessary for fiscal year 2008-
18 2009 shall be used to fund the B-Plus scholarship program;
19 and provided further that any unexpended funds shall lapse to
20 the general fund.

21 SECTION 77. Provided that of the general fund
22 appropriation for retirement benefits payments-UH (UOH 941),



1 the sum of \$60,746,771 or so much thereof as may be necessary
2 for fiscal year 2007-2008 and the sum of \$64,473,642 or so
3 much thereof as may be necessary for fiscal year 2008-2009
4 shall be used to pay for pension accumulation contributions
5 for University of Hawaii employees; provided further that in
6 addition the sum of \$32,468,803 or so much thereof as may be
7 necessary for fiscal year 2007-2008 and the sum of
8 \$34,904,925 or so much thereof as may be necessary for fiscal
9 year 2008-2009 shall be used to pay for social
10 security/Medicare contributions for University of Hawaii
11 employees; provided further that the amounts shall be
12 transferred to retirement benefits payments (BUF 941) of the
13 department of budget and finance for that purpose; provided
14 further that the funds shall be transferred no later than
15 July 16 of each respective fiscal year; provided further that
16 the funds shall not be expended for any other purpose; and
17 provided further that any unexpended funds shall lapse to the
18 general fund.

19 SECTION 78. Provided that of the general fund
20 appropriation for health premium payments-UH (UOH 943), the
21 sum of \$60,826,187 or so much thereof as may be necessary for
22 fiscal year 2007-2008 and the sum of \$65,107,996 or so much



1 thereof as may be necessary for fiscal year 2008-2009 shall
2 be used to pay for health and other benefits provided by the
3 Hawaii employer-union health benefits trust fund for
4 University of Hawaii employees and shall be transferred to
5 health premium payments (BUF 943) of the department of budget
6 and finance for that purpose; provided further that the funds
7 shall be transferred no later than July 16 of each respective
8 fiscal year; provided further that the funds shall not be
9 expended for any other purpose; and provided further that any
10 unexpended funds shall lapse to the general fund.

11 SECTION 79. Provided that of the general fund
12 appropriation for debt service payments-UH (UOH 915), the sum
13 of \$84,392,802 or so much thereof as may be necessary for
14 fiscal year 2007-2008 and the sum of \$89,220,682 or so much
15 thereof as may be necessary for fiscal year 2008-2009 shall
16 be used to pay for debt service on general obligation bonds
17 issued for University of Hawaii projects and shall be
18 transferred to debt service payments (BUF 915) of the
19 department of budget and finance for that purpose; provided
20 further that the funds shall be transferred no later than
21 July 16 of each respective fiscal year; provided further that
22 the funds shall not be expended for any other purpose; and



1 provided further that any unexpended funds shall lapse to the
2 general fund.

3 CULTURE AND RECREATION

4 SECTION 80. Provided that of the general fund
5 appropriation for parks administration and operations (LNR
6 806), the sum of \$919,955 or so much thereof as may be
7 necessary for fiscal year 2007-2008 and the sum of \$307,258
8 or so much thereof as may be necessary for fiscal year 2008-
9 2009 shall be expended by the department of land and natural
10 resources for the purpose of salary, fringe benefits,
11 overtime compensation, and training for county lifeguard
12 services for the islands of Maui and Kauai, purchase of
13 necessary medical, emergency and other rescue equipment and
14 supplies to administer general first aid, water assistance,
15 cardio-pulmonary-resuscitation; provided further that of the
16 above sums, the sum of \$406,469 for fiscal year 2007-2008
17 shall be recurring, set aside for the sole purpose of
18 lifeguard compensation, fringe benefits, and training for the
19 county of Maui; provided further that of the above sums, the
20 sum of \$205,228 for fiscal year 2008-2009 shall be recurring,
21 set aside for the sole purpose of lifeguard compensation,
22 fringe benefits, and training for the county of Kauai; and



1 provided further that any unexpended funds shall lapse to the
2 general fund.

3 SECTION 81. Provided that of the special fund
4 appropriation for spectator events and shows-Aloha Stadium
5 (AGS 889), the sum of \$1,283,150 for fiscal year 2008, shall
6 be expended for the following purposes:

7	<u>Purpose</u>	<u>FY 2007-2008</u>
8	Mobile communication equipment	\$ 78,150
9	Replacement carts	\$ 228,000
10	Video camera system replacement	\$ 844,000
11	Video system replacement and upgrade	\$ 50,000
12	Matrix computer system replacement	\$ 20,000
13	DVD recording & duplicating system	\$ 23,000
14	Commercial grade receptacles	\$ 40,000

15 SECTION 82. Provided that of the special fund
16 appropriation for spectator events and shows - Aloha Stadium
17 (AGS 889), the sum of \$2,500 for fiscal year 2007-2008 and
18 the same sum for fiscal year 2008-2009 may be expended at the
19 discretion of the stadium manager for promotion and other
20 stadium-related purposes.

21 PUBLIC SAFETY



1 SECTION 83. Provided that of the general fund
2 appropriation for Waiawa Correctional Facility (PSD 404), the
3 sum of \$50,000 or so much thereof as may be necessary for
4 fiscal year 2007-2008 and the sum of \$26,000 or so much
5 thereof as may be necessary for fiscal year 2008-2009 shall
6 be expended by the department of public safety to implement
7 an apprenticeship program for inmates; provide further that
8 any unexpended funds shall lapse to the general fund;
9 provided further that the department shall prepare a report
10 that shall include but not be limited to the following
11 information:

- 12 (1) Measures of effectiveness of the program;
- 13 (2) Following their release, whether former inmates are
14 employed part-time or full-time and whether they are
15 placed in the job sector for which they received their
16 job training;
- 17 (3) Overall success rates of the program, focusing on
18 recidivism rates; and

19 provided further that the department shall submit the report
20 to the legislature no later than twenty days prior to the
21 convening of the 2008 and 2009 regular sessions.



1 SECTION 84. Provided that of the general fund
2 appropriation for Intake Service Centers (PSD 410), four
3 positions and the sum of \$143,472 or so much thereof as may
4 be necessary for fiscal year 2007-2008 and four positions and
5 the sum of \$168,576 or so much thereof as may be necessary
6 for fiscal year 2008-2009 shall be expended by the department
7 of public safety to implement a re-entry program assigning
8 one case worker to each intake service branch to ensure that
9 offenders have housing and employment upon release; provide
10 further that any unexpended funds shall lapse to the general
11 fund; provided further that the department shall prepare a
12 report that shall include but not be limited to the following
13 information:

- 14 (1) Measures of effectiveness of the program;
- 15 (2) Identify the types of programs and providers that re-
16 entry programs have assigned to inmates;
- 17 (3) Following their release, whether former inmates who
18 were served by the intake services center are employed
19 part-time or full-time and whether they have obtained
20 housing; and
- 21 (4) Overall success rates of the program, focusing on
22 recidivism rates; and



1 provided further that the department shall submit the report
2 to the legislature no later than twenty days prior to the
3 convening of the 2008 and 2009 regular sessions.

4 SECTION 85. Provided that of the general fund
5 appropriation for correction program services (PSD 420), the
6 sums of:

- 7 (1) \$140,000 or so much thereof as may be necessary for
8 fiscal year 2007-2008 and the same sum or so much
9 thereof as may be necessary for fiscal year 2008-2009
10 shall be expended by the department of public safety
11 to purchase contract services for transition programs;
- 12 (2) \$408,552 or so much thereof as may be necessary for
13 fiscal year 2007-2008 and the same sum or so much
14 thereof as may be necessary for fiscal year 2008-2009
15 shall be expended by the department of public safety
16 to implement transitional work furlough substance
17 abuse treatment services;
- 18 (3) \$50,000 or so much thereof as may be necessary for
19 fiscal year 2007-2008 and the same sum or so much
20 thereof as may be necessary for fiscal year 2008-2009
21 shall be expended by the department of public safety
22 to support the intensive re-entry program that will



1 serve women offenders within a year to six months of
2 release to ensure that offenders have gained the
3 necessary life skills, such as behavioral
4 modification, stress management, personal growth, and
5 development of personal and inmate relationships;
6 (4) \$98,700 or so much thereof as may be necessary for
7 fiscal year 2007-2008 and the sum of \$75,000 or so
8 much thereof as may be necessary for fiscal year 2008-
9 2009 shall be expended by the department of public
10 safety to support a culinary arts program and
11 landscape architecture program at women's community
12 correctional center to ensure that offenders have
13 gained, in the case of the culinary arts program, the
14 educational training and skills to obtain a associates
15 degree or certificate in culinary arts through
16 Kapiolani community college or leeward community
17 college, in the case of the landscape architecture
18 program, an understanding and practical experience
19 related to design and implementation of landscape
20 projects within the correctional facility, and if
21 conditions permit, in the community;



1 provided further that the funds shall not be expended for
2 any other purpose; provided further that any unexpended
3 funds shall lapse to the general fund; provided further
4 that the department shall prepare a report on the above-
5 mentioned activities that shall include but not be limited
6 to the following information:

- 7 (1) Measures of effectiveness of the programs;
- 8 (2) Following their release, whether former inmates are
9 employed part-time or full-time and whether they are
10 placed in the job sector for which they received their
11 job training;
- 12 (3) Overall success rates of the programs, focusing on
13 recidivism rates; and

14 provided further that the department shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2008 and 2009 regular sessions.

17 SECTION 86. Provided that of the general fund
18 appropriation for correction program services (PSD 420), the
19 sum of \$150,000 or so much thereof as may be necessary for
20 fiscal year 2007-2008 and the same sum or so much thereof as
21 may be necessary for fiscal year 2008-2009 shall be expended
22 by the department of public safety to support the inmate



1 transition and job development program to ensure that
2 offenders have gained housing, employment, and other support
3 services; provide further that any unexpended funds shall
4 lapse to the general fund; provided further that the
5 department shall prepare a report that shall include but not
6 be limited to the following information:

7 (1) Measures of effectiveness of the program;

8 (2) Following their release, whether former inmates who
9 were served by the intake services center are employed
10 part-time or full-time and whether they have obtained
11 housing;

12 (3) Overall success rates of the program, focusing on
13 recidivism rates;

14 and provided further that the department shall submit the
15 report to the legislature no later than twenty days prior to
16 the convening of the 2008 and 2009 regular sessions.

17 SECTION 87. Provided that of the general fund
18 appropriation for health care (PSD 421), the sum of \$594,788
19 or so much thereof as may be necessary for fiscal year 2007-
20 2008 and the sum of \$425,124 or so much thereof as may be
21 necessary for fiscal year 2008-2009 shall be expended by the
22 department of public safety for necessary staffing and



1 equipment for mental health services at the Oahu community
2 correctional center, Halawa correctional facility, and the
3 women's community correctional center; provided further that
4 the funds shall not be expended for any other purpose;
5 provided further that any unexpended funds shall lapse to the
6 general fund; provided further that the department shall
7 prepare a report for each facility that shall include but not
8 be limited to:

- 9 (1) Appropriate measures of effectiveness;
- 10 (2) Inmate care based on per-inmate hours of individual
11 and group-based mental health treatment programs;
- 12 (3) Level of medical management of inmates;
- 13 (4) Amount of involuntary treatment, including the use of
14 seclusion, restraints, forced medications, and
15 involuntary hospitalization;
- 16 (5) The tracking of inmate mental health improvements or
17 regressions;

18 and provided further that the department shall submit the
19 report to the legislature no later than twenty days prior to
20 the convening of the 2008 and 2009 regular sessions.

21 SECTION 88. Provided that of the general fund
22 appropriation for amelioration of physical disasters (DEF



1 110), the sum of \$294,640 or so much thereof as may be
2 necessary for fiscal year 2007-2008 and the sum of \$392,853
3 or so much thereof as may be necessary for fiscal year 2008-
4 2009 shall be expended only if temporary positions are
5 required to provide disaster recovery assistance; provided
6 further that any unexpended funds shall lapse to the general
7 fund; and provided further that the department shall submit a
8 report detailing all expenditures to the legislature no later
9 than twenty days prior to the convening of the 2008 and 2009
10 legislative sessions.

11 SECTION 89. Provided that of the general fund
12 appropriation for amelioration of physical disasters
13 (DEF 110), the sum of \$500,000 or so much thereof as may be
14 necessary for fiscal year 2007-2008 and the same sum or so
15 much thereof as may be necessary for fiscal year 2008-2009
16 shall be expended for relief from major disasters pursuant to
17 section 127-11, Hawaii Revised Statutes; and provided further
18 that any unexpended funds shall lapse to the general fund.

19 SECTION 90. Provided that for amelioration of physical
20 disasters (DEF 110), the department of defense shall prepare
21 a report on the status of the Hawaii national guard's
22 readiness to respond to natural disasters, including:



- 1 (1) An assessment of equipment and supplies on hand;
- 2 (2) Adequacy of staffing for disaster recovery assistance,
3 including the number of personnel trained to respond
4 to disasters by type of disaster;
- 5 (3) Adequacy of training for disaster recovery assistance
6 personnel;

7 provided further that the report shall also contain
8 assessments of the national guard's recruitment efforts,
9 including statistical and demographic information for new
10 recruits and re-enlistments; provided further that the
11 department shall submit a draft of this report to the
12 legislature no later than twenty days prior to the convening
13 of the 2008 regular session and a final report no later than
14 February 1, 2008; and provided further that the department
15 shall submit a quarterly update to this report to the
16 legislature beginning April 1, 2008 and the first of every
17 quarter thereafter.

18 SECTION 91. Provided that for amelioration of physical
19 disasters (DEF 110), the department of defense shall prepare
20 a report on the all deployments of national guard personnel
21 for the previous six years in support of overseas missions,
22 including:



- 1 (1) A listing of the number of personnel deployed for each
2 mission;
- 3 (2) The duration of the deployment;
- 4 (3) The cost for the unit for each deployment, including
5 the cost of replacing supplies and equipment;
- 6 (4) The adequacy of federal support to re-supply and re-
7 equip the Hawaii national guard following deployments;
- 8 provided further that the department shall submit a draft
9 report to the legislature no later than twenty days prior to
10 the convening of the 2008 regular session and a final report
11 no later than February 1, 2008; and provided further that the
12 department shall submit a quarterly update to this report to
13 the legislature beginning April 1, 2008 and the first of
14 every quarter thereafter.

15 SECTION 92. Provided that for amelioration of physical
16 disasters (DEF 110), the department of defense shall conduct
17 a comprehensive assessment of the State's disaster warning
18 system, including:

- 19 (1) A compilation of all system failures experienced
20 during emergency warnings in the past five years;
- 21 (2) An explanation of the cause of each system failure;



1 (3) An explanation of what the department has done to
2 rectify the causes of each system failure;
3 provided further that this assessment shall also include the
4 identification of areas without disaster warning device
5 coverage and the department's plan to provide emergency
6 warnings in those areas over the short and long term;
7 provided further that the department shall prepare a list of
8 all needed improvements to system infrastructure, including
9 cost estimates and projected federal funding available and
10 state funding requirements to make the improvements; provided
11 further that the department shall prepare a multi-year plan
12 to seek the federal and state funding and a work schedule to
13 make the improvements; provided further that the department
14 shall submit a draft report of the above information to the
15 legislature no later than twenty days prior to the convening
16 of the 2008 regular session and a final report no later than
17 February 1, 2008; and provided further that the department
18 shall submit a quarterly update to this report to the
19 legislature beginning April 1, 2008 and the first of every
20 quarter thereafter.

21 INDIVIDUAL RIGHTS



1 SECTION 93. Provided that the public utilities
2 commission (BUF 901) shall complete a report on the status of
3 hiring the positions authorized by this Act for
4 restructuring; provided further that the report shall detail
5 the progress made towards implementation of the restructuring
6 plan resulting from the organizational review conducted
7 pursuant to Act 143, SLH 2006; and provided further that the
8 commission shall submit this report to the legislature no
9 less than twenty days prior to the convening of the 2008 and
10 2009 legislative sessions.

11 SECTION 94. Provided that of the general fund
12 appropriation for general support (CCA 191), the sum of
13 \$81,310 or so much thereof as may be necessary for fiscal
14 year 2007-2008 and the sum of \$81,210 or so much thereof as
15 may be necessary for fiscal year 2008-2009 shall be expended
16 by the department of commerce and consumer affairs for
17 building maintenance and electricity costs; provided further
18 that the department shall prepare a report that shall include
19 but not be limited to current and projected electrical usage
20 as well as planned uses and actual expenditures for repair
21 and maintenance costs; and provided further that the
22 department shall submit the report to the legislature no



1 later than twenty days prior to the convening of the 2008 and
2 2009 regular sessions.

3 GOVERNMENT-WIDE SUPPORT

4 SECTION 95. Provided that of the general fund
5 appropriation for office of the governor (GOV 100), the sum
6 of \$15,000 or so much thereof as may be necessary for fiscal
7 year 2007-2008 and the sum of \$15,000 or so much thereof as
8 may be necessary for fiscal year 2008-2009 shall be used for
9 the governor's "contingent fund" pursuant to
10 section 37-71(f), Hawaii Revised Statutes; provided further
11 that the funds may be transferred to other programs and
12 agencies and allotted, with the approval of the governor, to
13 meet contingencies as they arise; and provided further that
14 the office of the governor shall submit a report to the
15 legislature on all expenditures made from the "contingent
16 fund" for the preceding twelve-month period from December 1
17 to November 30 no later than twenty days prior to the
18 convening of the 2008 and 2009 regular sessions.

19 SECTION 96. Provided that of the general fund
20 appropriation for departmental administration and budget
21 division (BUF 101), the sum of \$1,150,000 or so much thereof
22 as may be necessary for fiscal year 2007-2008 and the same



1 sum or so much thereof as may be necessary for fiscal year
2 2008-2009 shall be expended as a subsidy to the Bishop
3 Museum; and provided further that any unexpended funds shall
4 lapse to the general fund

5 SECTION 97. Provided that for the fourteen positions
6 being converted from temporary to permanent in office of
7 elections (AGS 879), no officer or employee of the State
8 shall suffer any loss of salary, seniority, prior service
9 credit, vacation, sick leave, or other employee benefit or
10 privilege as a consequence of this Act, and such officer or
11 employee shall be transferred or appointed to a civil service
12 position without the necessity of examination; provided
13 further that the officer or employee possesses the minimum
14 qualifications for the position to which transferred or
15 appointed; provided further that subsequent changes in status
16 may be made pursuant to applicable civil service and
17 compensation laws; provided further that an officer or
18 employee of the State who does not have tenure and who may be
19 transferred or appointed to a civil service position as a
20 consequence of this Act shall become a civil service employee
21 without the loss of salary, seniority, prior service credit,
22 vacation, sick leave, or other employee benefits or



1 privileges and without the necessity of examination; and
2 provided that such officer or employee possesses the minimum
3 qualifications for the position to which transferred or
4 appointed.

5 SECTION 98. Provided that of the general fund
6 appropriation for office of elections (AGS 879), the sum of
7 \$25,000 for fiscal year 2008, shall be used for the purchase
8 of three geographic information systems workstations;
9 provided further that the funds shall not be expended for any
10 other purpose; and provided further that any unexpended funds
11 shall lapse into the general fund.

12 SECTION 99. Provided that of the general fund
13 appropriation for office of elections (AGS 879), the sum of
14 \$96,542 or so much thereof may be necessary for fiscal year
15 2008-2009, shall be used to increase stipends for precinct
16 officials; provided further that the funds shall not be
17 expended for any other purpose; and provided further that any
18 unexpended funds shall lapse into the general fund.

19 SECTION 100. Provided that of the general fund
20 appropriation for office of elections (AGS 879), the sum of
21 \$54,400 or so much thereof may be necessary for fiscal year
22 2008-2009, shall be used for ballot transportation fuel



1 costs; provided further that the funds shall not be expended
2 for any other purpose; and provided further that any
3 unexpended funds shall lapse into the general fund.

4 SECTION 101. Provided that of the general fund
5 appropriation for taxation (TAX 100), the sum of \$300,000 or
6 so much thereof as may be necessary for fiscal year 2007-2008
7 and the same sum or so much thereof as may be necessary for
8 fiscal year 2008-2009 shall only be used for contracting with
9 specialized experts to support income, general excise, and
10 other tax audits; provided further that any unexpended funds
11 shall lapse to the general fund; and provided further that
12 the department shall submit an annual report to the
13 legislature on December 1, 2007, and on December 1, 2008,
14 detailing the use of the funds and the amount and type of
15 additional taxes assessed resulting from the work of the
16 contractor.

17 SECTION 102. Provided that the department of taxation
18 (TAX 100) shall prepare a report detailing the level of
19 staffing and funding necessary to administer county surcharge
20 collection; provided further that the report shall describe
21 the total workload related to collection of the county
22 surcharge and the total number and type of staff to be



1 charged to that activity; and provided further that the
2 department shall submit this report to the legislature no
3 later than twenty days prior to the convening of the 2008 and
4 2009 regular sessions.

5 SECTION 103. Provided that of the general fund
6 appropriation for supporting services - revenue collection
7 (TAX 107), the sum of \$25,000 or so much thereof as may be
8 necessary for fiscal year 2007-2008 and the same sum or so
9 much thereof as may be necessary for fiscal year 2008-2009
10 shall be used to improve revenue forecasting accuracy for the
11 council on revenues; provided further that the department
12 shall submit a report to the legislature on December 1, 2007,
13 and December 1, 2008, on efforts to improve revenue
14 forecasting.

15 SECTION 104. Provided that of the general fund
16 appropriation for financial administration (BUF 115), the sum
17 of \$4,000 for fiscal year 2007-2008 and the same sum for
18 fiscal year 2008-2009 may be used to establish a separate
19 protocol account to be expended at the discretion of the
20 director of finance for the promotion and improvement of
21 state bond ratings and sales; provided further that the
22 director of finance shall submit a detailed report of all



1 expenditures made from the protocol account that shall
2 include the date of any expenditure, the purpose of any
3 expenditure, the name of the entity that received the funds,
4 and an explanation of the manner in which the expenditures
5 promoted and improved the state bond ratings and sales; and
6 provided further that this report shall be submitted to the
7 legislature no later than twenty days prior to the convening
8 of the 2008 and 2009 regular sessions.

9 SECTION 105. Provided that of the general fund
10 appropriation for information processing services (AGS 131),
11 the sum of \$500,000 or so much thereof as may be necessary
12 for fiscal year 2007-2008 shall be used only for increased
13 cost of telephone service contracts; provided further that
14 any unexpended funds shall lapse to the general fund;
15 provided further that the department of accounting and
16 general services shall prepare a report detailing:

- 17 (1) The actual contract rates for telephone service;
18 (2) The projected annualized cost of telephone contract
19 costs using the rates for the current and upcoming
20 fiscal year;
21 (3) The amount over or under the amount budgeted for this
22 purpose;



1 and provided further that the department shall submit the
2 report to the legislature no later than twenty days prior to
3 the convening of the 2008 and 2009 regular sessions.

4 SECTION 106. Provided that of the general fund
5 appropriation for information processing services (AGS 131),
6 the sum of \$450,000 for fiscal year 2007-2008, shall be used
7 for information technology expenditures; provided further
8 that the department shall submit a detailed report on the
9 equipment purchased; provided further that this report shall
10 include but not limited to a list of items purchased, cost of
11 each item, life expectancy of each item, cost savings
12 provided by each item, and overall space saved; and provided
13 further that this report shall be submitted to the
14 legislature no later than twenty days prior to the convening
15 of the 2008 regular session.

16 SECTION 107. Provided that of the general fund
17 appropriation for information processing services (AGS 131),
18 the sum of \$550,000 for fiscal year 2007-2008 and the sum of
19 \$250,000 for fiscal year 2008-2009, shall be used for
20 information technology expenditures; and provided further
21 that any unexpended funds shall lapse into the general fund.



1 SECTION 108. Provided that for information processing
2 services (AGS 131), the department of accounting and general
3 services shall prepare a report on the feasibility and cost
4 of establishing a team of specialists to assist departments
5 in the review of business processes and procedures to
6 identify areas that could benefit from the application of
7 technological enhancements such as scanning and digitizing of
8 records, conversion of manual forms to electronic forms, web
9 based distribution of forms, and database development;
10 provided further that the team of specialists would consist
11 of individuals capable of viewing the needs of the department
12 or program from a functional perspective as well as a
13 technical perspective and possess experience in streamlining
14 workflow processes; provided further that these specialists
15 would conduct cost-benefit analysis to prioritize the use of
16 technology to streamline government operations; and provided
17 further that the department shall submit this report to the
18 legislature no later than twenty days prior to the convening
19 of the 2008 regular session.

20 PART IV. CAPITAL IMPROVEMENT PROJECTS

21 SECTION 109. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.
22 The sums of money appropriated or authorized in part II of



1 this Act for capital improvements shall be expended for the
2 projects listed below. Accounting of the appropriations by
3 the department of accounting and general services shall be
4 based on the projects as such projects are listed in this
5 section. Several related or similar projects may be combined
6 into a single project if such combination is advantageous or
7 convenient for implementation; and provided further that the
8 total cost of the projects thus combined shall not exceed the
9 total of the sum specified for the projects separately. (The
10 amount after each cost element and the total funding for each
11 project listed in this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
3							
4							
5	1.	MAUI ECONOMIC DEVELOPMENT BOARD, INC., MAUI					
6							
7							
8		DESIGN AND CONSTRUCTION FOR MAUI ECONOMIC DEVELOPMENT BOARD'S NEW BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9							
10							
11							
12							
13		DESIGN			15		
14		CONSTRUCTION			285		
15		TOTAL FUNDING	BED		300 C		C
16							
17	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
18							
19	2.	P97002 UPCOUNTRY MAUI WATERSHED, MAUI					
20							
21		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.					
22							
23							
24							
25							
26							
27							
28		PLANS			50		50
29		LAND			100		100
30		DESIGN			200		200
31		CONSTRUCTION			2,650		2,650
32		TOTAL FUNDING	AGR		1,500 C		1,500 C
33			AGR		1,500 N		1,500 N
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. SW0602	STATE IRRIGATION SYSTEM RESERVOIR					
2		SAFETY IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION					
5		FOR STATEWIDE RESERVOIR SAFETY					
6		IMPROVEMENTS.					
7		PLANS			520		
8		DESIGN			1,080		
9		CONSTRUCTION			6,315		
10		TOTAL FUNDING	AGR		7,915 C		C
11							
12	AGR192	- AGRICULTURE					
13							
14	4. 981921	MISCELLANEOUS HEALTH, SAFETY,					
15		CODE AND OTHER REQUIREMENTS,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO ADDRESS HEALTH,					
20		SAFETY, CODE AND OTHER REQUIREMENTS,					
21		STATEWIDE					
22		DESIGN			100		100
23		CONSTRUCTION			150		150
24		TOTAL FUNDING	AGS		250 C		250 C
25							
26	LNR153	- FISHERIES AND RESOURCE ENHANCEMENT					
27							
28	5. C00A	ANUENUE FISHERIES RESEARCH CENTER					
29		MAINTENANCE AND ELECTRICAL					
30		UPGRADES, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		MAINTENANCE AND SAFETY UPGRADES AT					
34		THE ANUENUE FISHERIES RESEARCH					
35		CENTER, OAHU.					
36		DESIGN			30		
37		CONSTRUCTION					320
38		TOTAL FUNDING	LNR		30 C		320 C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		LNR141 - WATER AND LAND DEVELOPMENT					
2							
3	6. G76B	WAIMEA WELLS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN					
6		AND CONSTRUCTION FOR WELL EXPLORATION					
7		AND DEVELOPMENT, INCLUDING CASING					
8		INSTALLATION, PUMP TESTING, PUMP,					
9		CONTROLS, CONNECTING PIPELINE AND					
10		OTHER RELATED WORK.					
11		PLANS			150		
12		LAND			1		
13		DESIGN			325		
14		CONSTRUCTION			1,024		
15		TOTAL FUNDING	LNR		1,500 S		S
16							
17		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
18							
19	7. HCD001	KAKAAKO COMMUNITY DEVELOPMENT					
20		DISTRICT, OAHU					
21							
22		PLANS FOR COSTS RELATED TO WAGES					
23		AND FRINGE BENEFITS FOR PERMANENT AND					
24		NON-PERMANENT PROJECT-FUNDED STAFF					
25		POSITIONS FOR IMPLEMENTATION OF					
26		CAPITAL IMPROVEMENT PROGRAM PROJECTS					
27		FOR THE HAWAII COMMUNITY DEVELOPMENT					
28		AUTHORITY'S KAKAAKO COMMUNITY					
29		DEVELOPMENT DISTRICT. FUNDS MAY BE					
30		USED TO MATCH FEDERAL AND NON-STATE					
31		FUNDS AS MAY BE AVAILABLE.					
32		PLANS			1,747		1,747
33		TOTAL FUNDING	BED		1,747 C		1,747 C
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8. KA018	KEWALO BASIN IMPROVEMENTS, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR KEWALO BASIN.					
5		IMPROVEMENTS FOR UTILITIES FOR ALL					
6		PIERS AND FACILITIES, AND					
7		REPAIR/REPLACEMENT OF PIERS B, C, AND					
8		HERRINGBONE.					
9		PLANS			30		
10		DESIGN			450		100
11		CONSTRUCTION			4,050		860
12		EQUIPMENT					40
13		TOTAL FUNDING	BED		4,530 D		1,000 D
14							
15	9. KL004	KALAELOA SAFETY IMPROVEMENTS,					
16		OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT TO INSTALL LIFE SAFETY					
20		INFRASTRUCTURE IN KALAELOA. PROJECTS					
21		MAY INCLUDE: TRAFFIC SIGNALS,					
22		DEMOLITION, MARKINGS, SIGNAGE,					
23		EMERGENCY CALL BOXES, AND LIGHTING.					
24		PLANS			50		
25		DESIGN			50		
26		CONSTRUCTION			500		
27		EQUIPMENT			500		
28		TOTAL FUNDING	BED		1,100 C		C
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	10. HFDC01	WAIHAOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION OF A NEW					
7		POTABLE WATER RESERVOIR TANK AND					
8		DISTRIBUTION SYSTEM TO REPLACE					
9		EXISTING RESERVOIR WHICH IS					
10		DILAPIDATED AND REQUIRES REPLACEMENT.					
11		DESIGN			500		
12		CONSTRUCTION			2,000		
13		TOTAL FUNDING	BED		2,500	C	C
14							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		B. EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4		1. THE SALVATION ARMY, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR THE					
8		RAY AND JOAN KROC COMMUNITY CENTER IN					
9		KAPOLEI. THIS PROJECT QUALIFIES AS A					
10		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
11		PLANS				1	
12		LAND				1	
13		DESIGN				1	
14		CONSTRUCTION			1,496		
15		EQUIPMENT				1	
16		TOTAL FUNDING	LBR		1,500	C	
17							
18		2. EASTER SEALS HAWAII, OAHU					
19							
20		CONSTRUCTION FOR A MULTI-PROGRAM					
21		SERVICE CENTER IN WEST OAHU. THIS					
22		PROJECT QUALIFIES AS A GRANT,					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		CONSTRUCTION				250	
25		TOTAL FUNDING	LBR		250	C	
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	HMS802	- VOCATIONAL REHABILITATION					
2							
3	3.	ARC OF HILO, HAWAII					
4							
5		CONSTRUCTION FOR THE CLIENT					
6		SUPPORT SERVICES COMMUNITY AND					
7		TRAINING CENTER. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		CONSTRUCTION			250		
11		TOTAL FUNDING	HMS		250 C		C
12							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A06A	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU					
5							
6							
7		CONSTRUCTION FOR A NEW PARKING					
8		STRUCTURE, FACILITIES, AND OTHER					
9		RELATED IMPROVEMENTS AT HONOLULU					
10		INTERNATIONAL AIRPORT.					
11		CONSTRUCTION			16,229		
12		TOTAL FUNDING	TRN		16,229 E		E
13							
14	2. A09A	HONOLULU INT'L AIRPORT, NEW					
15		CONNECTOR AND AUTOMATED PEOPLE					
16		MOVER SYSTEM, OAHU					
17							
18		PREDESIGN AND SCHEMATIC DESIGN					
19		AND CONSTRUCTION MANAGEMENT FOR THE					
20		AUTOMATED PEOPLE MOVER (APM) SYSTEM					
21		AND SUPERSTRUCTURE AND DESIGN OF THE					
22		APM SYSTEM, AND OTHER RELATED					
23		IMPROVEMENTS.					
24		DESIGN			9,000		
25		CONSTRUCTION			12,256		
26		TOTAL FUNDING	TRN		21,256 E		E
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. A11E	HONOLULU INTERNATIONAL AIRPORT,					
2		ELLIOTT STREET SUPPORT					
3		FACILITIES, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		SUPPORT FACILITIES NEAR ELLIOTT					
8		STREET INCLUDING MAINTENANCE					
9		FACILITIES, CARGO FACILITIES,					
10		RELOCATION OF TAXIWAYS AND OTHER					
11		RELATED IMPROVEMENTS.					
12							
13		DESIGN			3,337		
14		CONSTRUCTION			11,188		
15		TOTAL FUNDING	TRN		14,525 E		E
16							
17	4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
18		ELECTRICAL SYSTEM IMPROVEMENTS,					
19		OAHU					
20							
21							
22		CONSTRUCTION FOR IMPROVEMENTS TO					
23		THE ELECTRICAL DISTRIBUTION SYSTEM					
24		AND OTHER RELATED IMPROVEMENTS. THIS					
25		PROJECT IS DEEMED NECESSARY TO					
26		QUALIFY FOR FEDERAL AID FINANCING					
27		AND/OR REIMBURSEMENT.					
28							
29							
30		CONSTRUCTION			31,178		
31		TOTAL FUNDING	TRN		22,178 E		E
32			TRN		9,000 N		N
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5. A35C	HONOLULU INTERNATIONAL AIRPORT,					
2		SIGNAGE IMPROVEMENTS, OAHU					
3							
4							
5		CONSTRUCTION FOR SIGNAGE					
6		IMPROVEMENTS IN THE TERMINAL AND					
7		OTHER RELATED IMPROVEMENTS.					
8							
9		CONSTRUCTION			12,905		
10		TOTAL FUNDING	TRN		12,905 B		B
11							
12	6. A37C	HONOLULU INTERNATIONAL AIRPORT,					
13		UTILITY INFRASTRUCTURE					
14		IMPROVEMENTS, OAHU					
15							
16		CONSTRUCTION FOR IMPROVEMENTS TO					
17		THE UTILITY INFRASTRUCTURE SYSTEM AND					
18		RELATED IMPROVEMENTS. IMPROVEMENTS					
19		MAY INCLUDE WATER, FIRE SPRINKLER,					
20		TELEPHONE DISTRIBUTION, SEWER AND					
21		STORM WATER SYSTEMS.					
22		CONSTRUCTION			5,855		
23		TOTAL FUNDING	TRN		5,855 B		B
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. A41Q	HONOLULU INTERNATIONAL AIRPORT,					
2		NEW MAUKA CONCOURSE IMPROVEMENTS,					
3		OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR A NEW					
7		COMMUTER TERMINAL, THE CONSTRUCTION					
8		OF A NEW MAUKA CONCOURSE NEAR THE					
9		INTERISLAND TERMINAL AND OTHER					
10		RELATED IMPROVEMENTS.					
11							
12		DESIGN			4,276		
13		CONSTRUCTION			3,064		
14		TOTAL FUNDING	TRN		7,340 E		E
15							
16	8. A41R	HONOLULU INTERNATIONAL AIRPORT,					
17		DIAMOND HEAD CONCOURSE					
18		IMPROVEMENTS, OAHU					
19							
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		RELOCATION OF TENANTS AT THE DIAMOND					
23		HEAD CONCOURSE, DEMOLITION OF THE					
24		EXISTING AND REPLACEMENT OF A NEW					
25		DIAMOND HEAD CONCOURSE AND OTHER					
26		RELATED IMPROVEMENTS.					
27							
28		DESIGN			15,355		
29		CONSTRUCTION			20,750		
30		TOTAL FUNDING	TRN		36,105 E		E
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9. A41S	HONOLULU INTERNATIONAL AIRPORT,					
2		PROGRAM MANAGEMENT, OAHU					
3							
4							
5		DESIGN FOR PROGRAM MANAGEMENT OF					
6		THE TERMINAL MODERNIZATION PROGRAM AT					
7		THE AIRPORT.					
8							
9		DESIGN		25,000			
10		TOTAL FUNDING	TRN	25,000 E			E
11							
12	TRN104 -	GENERAL AVIATION					
13							
14	10. A71C	KALAELOA AIRPORT, FACILITY					
15		IMPROVEMENTS, OAHU					
16							
17		CONSTRUCTION FOR KALAELOA AIRPORT					
18		FACILITY IMPROVEMENTS INCLUDING LEASE					
19		LOTS, APRONS, RUNWAYS, TAXIWAYS, AND					
20		AVIATION FACILITIES SUCH AS THE					
21		CONTROL TOWER, AIRPORT RESCUE FIRE					
22		FIGHTING (ARFF) BUILDING, T-HANGAR,					
23		AVIATION FUEL SYSTEM, AND OTHER					
24		RELATED IMPROVEMENTS. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR					
26		FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		CONSTRUCTION		6,455			
29		TOTAL FUNDING	TRN	650 B			B
30			TRN	5,805 N			N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3	11. B10B	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII					
4							
5							
6		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.					
7							
8							
9							
10		CONSTRUCTION		20,850			
11		TOTAL FUNDING	TRN	20,850 B			B
12							
13	12. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII					
14							
15							
16							
17		DESIGN OF TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
18							
19							
20							
21							
22		DESIGN					405
23		TOTAL FUNDING	TRN		B		405 B
24							
25	13. B10W	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII					
26							
27							
28							
29		CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
30							
31							
32							
33		CONSTRUCTION					3,235
34		TOTAL FUNDING	TRN		B		3,235 B
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	14. C03T	KONA INTERNATIONAL AIRPORT AT					
4		KEAHOLE, TERMINAL EXPANSION,					
5		HAWAII					
6							
7							
8		CONSTRUCTION FOR THE TERMINAL					
9		EXPANSION PROGRAM.					
10							
11		CONSTRUCTION			6,460		
12		TOTAL FUNDING	TRN		6,460 E		E
13							
14	15. C03V	KONA INTERNATIONAL AIRPORT AT					
15		KEAHOLE, PARKING LOT EXPANSION,					
16		HAWAII					
17							
18							
19		CONSTRUCTION FOR ADDITIONAL					
20		PARKING SPACES AND OTHER RELATED					
21		IMPROVEMENTS AT THE AIRPORT.					
22							
23		CONSTRUCTION			7,105		
24		TOTAL FUNDING	TRN		7,105 B		B
25							
26	16. C03W	KONA INT'L AIRPORT AT KEAHOLE,					
27		STORMWATER PERMIT COMPLIANCE,					
28		HAWAII					
29							
30		CONSTRUCTION FOR ENVIRONMENTAL					
31		IMPROVEMENTS INCLUDING INSTALLATION					
32		OF WASHRACKS AND OTHER RELATED					
33		IMPROVEMENTS TO MEET ENVIRONMENTAL					
34		REGULATIONS.					
35		CONSTRUCTION			1,256		
36		TOTAL FUNDING	TRN		1,256 B		B
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17. C03X	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, PROGRAM MANAGEMENT					
3		SUPPORT, HAWAII					
4							
5							
6		DESIGN FOR PROGRAM MANAGEMENT OF					
7		THE EXPANSION PROGRAM AT THE AIRPORT.					
8							
9		DESIGN			250		
10		TOTAL FUNDING	TRN		250 B		B
11							
12	TRN131 -	KAHULUI AIRPORT					
13							
14	18. D04D	KAHULUI AIRPORT, TERMINAL					
15		IMPROVEMENTS, MAUI					
16							
17		DESIGN AND CONSTRUCTION OF					
18		TERMINAL IMPROVEMENTS INCLUDING AN					
19		ADDITIONAL GATE, LOFT SPACE,					
20		CONFERENCE ROOM, FAMILY RESTROOMS,					
21		REROOFING AND OTHER RELATED					
22		IMPROVEMENTS.					
23		DESIGN			605		
24		CONSTRUCTION			8,415		3,880
25		TOTAL FUNDING	TRN		9,020 E		3,880 E
26							
27	19. D04M	KAHULUI AIRPORT, ACCESS ROAD,					
28		MAUI					
29							
30		CONSTRUCTION FOR A NEW ACCESS					
31		ROAD TO THE AIRPORT FROM HANA					
32		HIGHWAY. IMPROVEMENTS INCLUDE SITE					
33		WORK, PAVING, ELECTRICAL, DRAINAGE,					
34		UTILITIES, AND OTHER RELATED					
35		IMPROVEMENTS.					
36		CONSTRUCTION			22,313		
37		TOTAL FUNDING	TRN		22,313 B		B
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20. D040	KAHULUI AIRPORT, PROGRAM					
2		MANAGEMENT SUPPORT, MAUI					
3							
4							
5		DESIGN FOR PROGRAM MANAGEMENT OF					
6		THE MODERNIZATION PROGRAM AT THE					
7		AIRPORT.					
8							
9		DESIGN			250		
10		TOTAL FUNDING	TRN		250 B		B
11							
12	21. D06B	KAHULUI AIRPORT, PARKING LOT					
13		EXPANSION, MAUI					
14							
15		DESIGN AND CONSTRUCTION OF					
16		ADDITIONAL PARKING SPACES AND OTHER					
17		RELATED IMPROVEMENTS AT THE AIRPORT.					
18		DESIGN			1,005		
19		CONSTRUCTION				6,460	
20		TOTAL FUNDING	TRN		1,005 B	6,460 B	
21							
22	22. D080	KAHULUI AIRPORT, STORMWATER					
23		PERMIT COMPLIANCE, MAUI					
24							
25							
26		CONSTRUCTION FOR ENVIRONMENTAL					
27		IMPROVEMENTS INCLUDING INSTALLATION					
28		OF WASHRACKS AND OTHER RELATED					
29		IMPROVEMENTS TO MEET ENVIRONMENTAL					
30		REGULATIONS. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		CONSTRUCTION			4,201		
34		TOTAL FUNDING	TRN		3,252 B		B
35			TRN		949 N		N
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN141 - MOLOKAI AIRPORT					
2							
3	23. D55B	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI					
4							
5							
6		CONSTRUCTION FOR THE MOLOKAI					
7		AIRPORT AIRCRAFT RESCUE AND FIRE					
8		FIGHTING (ARFF) STATION IMPROVEMENTS					
9		INCLUDING SITE WORK, DEMOLITION,					
10		RECONSTRUCTION AND/OR REPLACEMENT OF					
11		BUILDING, UTILITIES, DRIVEWAY WITH					
12		PARKING AREA, AND OTHER RELATED					
13		IMPROVEMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION			6,910		
17		TOTAL FUNDING	TRN		700 B		B
18			TRN		6,210 N		N
19							
20		TRN151 - LANAI AIRPORT					
21							
22	24. D70E	LANAI AIRPORT, GENERAL AVIATION					
23		APRON, LANAI					
24							
25		CONSTRUCTION FOR A GENERAL					
26		AVIATION APRON AND OTHER RELATED					
27		IMPROVEMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION			3,530		
31		TOTAL FUNDING	TRN		10 B		B
32			TRN		3,344 N		N
33			TRN		176 R		R
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	25. E03R	LIHUE AIRPORT, PARKING LOT					
4		EXPANSION, KAUAI					
5							
6							
7		CONSTRUCTION FOR ADDITIONAL					
8		PARKING SPACES AND OTHER RELATED					
9		IMPROVEMENTS AT THE AIRPORT.					
10							
11		CONSTRUCTION					3,185
12		TOTAL FUNDING	TRN		B		3,185 B
13							
14		TRN195 - AIRPORTS ADMINISTRATION					
15							
16	26. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
17							
18		PLANS FOR AIRPORT IMPROVEMENTS,					
19		ECONOMIC STUDIES, RESEARCH, NOISE					
20		MONITORING STUDIES, NOISE					
21		COMPATIBILITY STUDIES, AND ADVANCE					
22		PLANNING OF FEDERAL AID AND NON-					
23		FEDERAL AID PROJECTS.					
24		PLANS					700 500
25		TOTAL FUNDING	TRN		700 B		500 B
26							
27	27. F04S	KONA INTERNATIONAL AIRPORT AT					
28		KEAHOLE, ENVIRONMENTAL IMPACT					
29		STATEMENT, HAWAII					
30							
31		PLANS FOR AN ENVIRONMENTAL IMPACT					
32		STATEMENT. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		PLANS					1,500
36		TOTAL FUNDING	TRN		B		150 B
37			TRN		N		1,350 N
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	28. F05D	LOADING BRIDGE MODERNIZATION,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR THE INSTALLATION					
5		OF NEW PASSENGER LOADING BRIDGES, THE					
6		REMOVAL OF THE EXISTING LOADING					
7		BRIDGES, AND OTHER RELATED					
8		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT. (OTHER FUNDS					
12		FROM PASSENGER FACILITY CHARGES).					
13		CONSTRUCTION			23,901		
14		TOTAL FUNDING	TRN		23,901 B		B
15							
16	29. F05F	STREET AND OUTDOOR LIGHTING					
17		IMPROVEMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		STREET AND OUTDOOR LIGHTING					
21		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
22		DESIGN			205		
23		CONSTRUCTION				1,280	
24		TOTAL FUNDING	TRN		205 B	1,280 B	
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	30. F08F	AIRPORTS DIVISION CAPITAL					
2		IMPROVEMENT PROGRAM PROJECT STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION					
6		FOR COSTS RELATED TO WAGES AND					
7		FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR THE					
9		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
10		PROGRAM PROJECTS FOR THE DEPARTMENT					
11		OF TRANSPORTATION'S AIRPORTS					
12		DIVISION. PROJECT MAY ALSO INCLUDE					
13		FUNDS FOR NON-PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM PROJECT RELATED					
15		POSITIONS. (OTHER FUNDS FROM					
16		PASSENGER FACILITY CHARGES)					
17		PLANS			370		370
18		DESIGN			300		300
19		CONSTRUCTION			1,650		1,650
20		TOTAL FUNDING	TRN		2,220 B		2,220 B
21			TRN		100 X		100 X
22							
23	31. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
24		STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION OF					
27		IMPROVEMENTS AT VARIOUS STATE					
28		AIRPORTS. IMPROVEMENTS FOR SAFETY					
29		AND CERTIFICATION REQUIREMENTS,					
30		OPERATIONAL EFFICIENCY, AND PROJECTS					
31		REQUIRED FOR AIRPORT RELATED					
32		DEVELOPMENT.					
33		DESIGN			1,000		1,000
34		CONSTRUCTION			2,500		2,500
35		TOTAL FUNDING	TRN		3,500 B		3,500 B
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	32. F080	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSTRUCTION					
5		MANAGEMENT SUPPORT AT AIRPORT					
6		FACILITIES, STATEWIDE.					
7		CONSTRUCTION			300		
8		TOTAL FUNDING	TRN		300 B		B
9							
10	33. F08Q	ARCHITECTURAL AND ENGINEERING					
11		SUPPORT, STATEWIDE					
12							
13		DESIGN AND CONSTRUCTION OF					
14		VARIOUS PROJECTS REQUIRING					
15		ARCHITECTURAL OR ENGINEERING					
16		CONSULTANT SUPPORT AT AIRPORTS					
17		STATEWIDE.					
18		DESIGN			250		250
19		CONSTRUCTION			250		250
20		TOTAL FUNDING	TRN		500 B		500 B
21							
22	TRN301 -	HONOLULU HARBOR					
23							
24	34. J20	IMPROVEMENTS TO PIERS 39-40					
25		COMPLEX, HONOLULU HARBOR, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF					
28		IMPROVEMENTS TO THE PIER 39-40 AREA					
29		INCLUDING DEMOLITION OF BUILDINGS AND					
30		OTHER IMPROVEMENTS.					
31		DESIGN			700		
32		CONSTRUCTION					5,750
33		TOTAL FUNDING	TRN		700 B		5,750 B
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	35. J33	KAPALAMA CONTAINER TERMINAL					
2		FACILITY, HONOLULU HARBOR, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		DEVELOPMENT OF A NEW CONTAINER					
6		TERMINAL FACILITY AND OTHER RELATED					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			500		
11		CONSTRUCTION			1,000		
12		TOTAL FUNDING	TRN		1,500 B		B
13							
14	36. J41	IMPROVEMENTS TO PIERS 19-35,					
15		HONOLULU HARBOR, OAHU					
16							
17		DESIGN AND CONSTRUCTION OF					
18		IMPROVEMENTS TO PIERS 19-35 AREAS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING					
21		AND/OR REIMBURSEMENT.					
22		DESIGN			300		
23		CONSTRUCTION				2,000	
24		TOTAL FUNDING	TRN		300 B	2,000 B	
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	37. J06	SAND ISLAND CONTAINER YARD					
2		IMPROVEMENTS, HONOLULU HARBOR,					
3		OAHU					
4							
5		CONSTRUCTION OF IMPROVEMENTS TO					
6		THE CONTAINER YARD INCLUDING					
7		RECONSTRUCTION OF PAVING, LIGHTING,					
8		UTILITIES, AND OTHER IMPROVEMENTS.					
9		CONSTRUCTION			3,500		
10		TOTAL FUNDING	TRN		3,500 R		R
11							
12	38. J07	PIER 51B CONTAINER YARD					
13		IMPROVEMENTS, HONOLULU HARBOR,					
14		OAHU					
15							
16		CONSTRUCTION OF IMPROVEMENTS TO					
17		THE CONTAINER YARD INCLUDING					
18		RECONSTRUCTION OF PAVING, DRAINAGE,					
19		UTILITIES, AND OTHER IMPROVEMENTS.					
20		CONSTRUCTION			1,900		
21		TOTAL FUNDING	TRN		1,900 R		R
22							
23	TRN311 - HILO HARBOR						
24							
25	39. L01	NAVIGATIONAL IMPROVEMENTS, HILO					
26		HARBOR, HAWAII					
27							
28		PLANS FOR DEEPENING, WIDENING,					
29		AND OTHER IMPROVEMENTS TO THE					
30		NAVIGATIONAL AREAS AT HILO HARBOR.					
31		THIS PROJECT IS DEEMED NECESSARY TO					
32		QUALIFY FOR FEDERAL AID FINANCING					
33		AND/OR REIMBURSEMENT.					
34		PLANS			700		
35		TOTAL FUNDING	TRN		700 B		B
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN313 - KAWAIHAE HARBOR					
2							
3	40. L03	KAWAIHAE HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
4							
5							
6		DESIGN AND CONSTRUCTION OF					
7		VARIOUS IMPROVEMENTS AT KAWAIHAE					
8		HARBOR. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			200		
12		CONSTRUCTION			1,301		
13		TOTAL FUNDING	TRN		1,500 B		B
14			TRN		1 N		N
15							
16		TRN331 - KAHULUI HARBOR					
17							
18	41. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
19							
20							
21		CONSTRUCTION FOR IMPROVEMENTS TO					
22		THE BARGE TERMINAL INCLUDING YARD,					
23		ROADWAY, BUILDING, AND OTHER RELATED					
24		IMPROVEMENTS.					
25		CONSTRUCTION			1,000		
26		TOTAL FUNDING	TRN		1,000 B		B
27							
28	42. M11	NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
29							
30							
31		PLANS FOR DEEPENING, WIDENING,					
32		AND OTHER IMPROVEMENTS TO THE					
33		NAVIGATIONAL AREAS AT KAHULUI HARBOR.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING					
36		AND/OR REIMBURSEMENT.					
37		PLANS			700		
38		TOTAL FUNDING	TRN		700 B		B
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	43. M13	KAHULUI WEST HARBOR DEVELOPMENT					
2		PLAN, KAHULUI HARBOR, MAUI					
3							
4		PLANS FOR DEVELOPMENT PLAN FOR					
5		IMPROVING NEW TERMINAL CARGO					
6		FACILITIES AT THE KAHULUI WEST HARBOR					
7		BREAKWATER AREA					
8		PLANS			200		
9		TOTAL FUNDING	TRN		200 B		B
10							
11	44. M14	WHARF STREET SHED DEMOLITION AND					
12		SITWORK IMPROVEMENTS, KAHULUI					
13		HARBOR, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		DEMOLITION OF THE WHARF STREET SHED					
17		AND SUBSEQUENT SITWORK IMPROVEMENTS					
18		INCLUDING YARD, ROADWAY, UTILITIES,					
19		AND OTHER RELATED IMPROVEMENTS.					
20		DESIGN			300		
21		CONSTRUCTION			1,700		
22		TOTAL FUNDING	TRN		2,000 B		B
23							
24	TRN363 -	PORT ALLEN HARBOR					
25							
26	45. K05	NAVIGATIONAL IMPROVEMENTS, PORT					
27		ALLEN HARBOR, KAUAI					
28							
29		PLANS FOR DEEPENING, WIDENING,					
30		AND OTHER IMPROVEMENTS TO THE					
31		NAVIGATIONAL AREAS AT PORT ALLEN					
32		HARBOR. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		PLANS			500		
36		TOTAL FUNDING	TRN		500 B		B
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	46. I00	HARBORS DIVISION CAPITAL					
4		IMPROVEMENT PROGRAM STAFF COSTS,					
5		STATEWIDE					
6							
7		PLANS FOR COSTS RELATED TO WAGES					
8		AND FRINGES FOR PERMANENT PROJECT					
9		FUNDED STAFF POSITIONS FOR THE					
10		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE DEPARTMENT					
12		OF TRANSPORTATION'S HARBORS DIVISION.					
13		PROJECT MAY ALSO INCLUDE FUNDS FOR					
14		NON-PERMANENT CAPITAL IMPROVEMENT					
15		PROGRAM RELATED POSITIONS.					
16		PLANS			1,199		1,199
17		TOTAL FUNDING	TRN		1,199 B		1,199 B
18							
19	47. I01	HARBOR PLANNING, STATEWIDE					
20							
21		PLANS FOR CONTINUING HARBOR					
22		STUDIES, RESEARCH, AND ADVANCE					
23		PLANNING OF HARBOR AND TERMINAL					
24		FACILITIES ON ALL ISLANDS.					
25		PLANS			550		250
26		TOTAL FUNDING	TRN		550 B		250 B
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	48. I05	MISCELLANEOUS IMPROVEMENTS TO					
2		FACILITIES AT OAHU PORTS, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO					
5		YARD AREAS, SHEDS, PIERS, UTILITIES,					
6		WATER AREAS, MARITIME-INDUSTRIAL					
7		FACILITIES, AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			400		400
12		TOTAL FUNDING	TRN		400 B		400 B
13							
14	49. I06	ARCHITECTURAL AND ENGINEERING					
15		SUPPORT, STATEWIDE					
16							
17		DESIGN FOR CONSULTANT SERVICES					
18		DURING THE DESIGN OF CAPITAL PROJECTS					
19		AT HARBOR FACILITIES STATEWIDE.					
20		DESIGN			750		
21		TOTAL FUNDING	TRN		750 B		B
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	50. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION					
6		FOR STUDIES AND ENVIRONMENTAL					
7		REMEDATION MEASURES AT COMMERCIAL					
8		HARBOR FACILITIES. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			250		200
13		DESIGN			300		400
14		CONSTRUCTION			700		1,400
15		TOTAL FUNDING	TRN		1,250 B		2,000 B
16							
17	51. I08	REPLACEMENT OF TIMBER FENDERS,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		REPLACEMENT OF TIMBER FENDER SYSTEMS					
22		WITH CONCRETE SYSTEMS AT COMMERCIAL					
23		HARBORS STATEWIDE.					
24		DESIGN			150		
25		CONSTRUCTION					2,000
26		TOTAL FUNDING	TRN		150 B		2,000 B
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	52. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSULTANT					
5		SERVICES DURING CONSTRUCTION PROJECTS					
6		AT HARBOR FACILITIES STATEWIDE.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	TRN	1,000 B			B
9							
10	TRN501 -	OAHU HIGHWAYS					
11							
12	53. S239	FREEWAY MANAGEMENT SYSTEM, OAHU					
13							
14		DESIGN FOR A FREEWAY MANAGEMENT					
15		SYSTEM, INCLUDING INTELLIGENT					
16		TRANSPORTATION SYSTEMS TECHNOLOGIES					
17		AND INTERAGENCY COORDINATION TO					
18		MONITOR AND MANAGE TRAFFIC					
19		OPERATIONS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		DESIGN		750			
23		TOTAL FUNDING	TRN	150 E			E
24			TRN	600 N			N
25							
26	54. S246	INTERSTATE ROUTE H-1, WESTBOUND					
27		AFTERNOON (PM) CONTRAFLOW, OAHU					
28							
29		DESIGN OF A PM CONTRAFLOW LANE ON					
30		INTERSTATE ROUTE H-1 FROM THE					
31		VICINITY OF RADFORD DRIVE TO THE					
32		VICINITY OF WAIKELE.					
33		DESIGN		5,000			
34		TOTAL FUNDING	TRN	5,000 E			E
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	55. S257	CASTLE HILLS ACCESS ROAD,					
2		DRAINAGE IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR STORM RETENTION					
5		STRUCTURES AND EROSION CONTROLS TO					
6		REPAIR STORM DAMAGE AND EROSION, AND					
7		CONSTRUCTING CONCRETE SIDEWALKS,					
8		WHEELCHAIR RAMPS, AND OTHER					
9		MISCELLANEOUS IMPROVEMENTS. THIS					
10		PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING					
12		AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			5,000		
14		TOTAL FUNDING	TRN		1,000 E		E
15			TRN		4,000 N		N
16							
17	56. S270	TRAFFIC OPERATIONAL IMPROVEMENTS					
18		TO EXISTING INTERSECTIONS AND					
19		HIGHWAYS FACILITIES, OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION					
22		FOR MISCELLANEOUS IMPROVEMENTS TO					
23		EXISTING INTERSECTIONS AND HIGHWAY					
24		FACILITIES NECESSARY FOR IMPROVED					
25		TRAFFIC OPERATION INCLUDING					
26		ELIMINATING CONSTRICTIONS, MODIFYING					
27		AND/OR INSTALLING TRAFFIC SIGNALS,					
28		CONSTRUCTING TURNING LANES,					
29		ACCELERATION AND/OR DECELERATION					
30		LANES, AND OTHER IMPROVEMENTS FOR					
31		MORE EFFICIENT TRAFFIC FLOW.					
32		PLANS			200		
33		DESIGN			200		200
34		CONSTRUCTION			1,000		1,000
35		TOTAL FUNDING	TRN		1,400 E		1,200 E
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	57. S273	KAMEHAMEHA HIGHWAY, INTERSECTION					
2		IMPROVEMENTS AT KUILIMA DRIVE,					
3		OAHU					
4							
5		LAND FOR A LEFT TURN LANE ON					
6		KAMEHAMEHA HIGHWAY INTO KUILIMA					
7		DRIVE, REPLACING O'IO STREAM BRIDGE					
8		AND OTHER RELATED IMPROVEMENTS. THIS					
9		PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		LAND			350		
13		TOTAL FUNDING	TRN		350 X		X
14							
15	58. S276	KALANIANAOLE HIGHWAY					
16		IMPROVEMENTS, RETAINING WALL AT					
17		MAKAPUU, OAHU					
18							
19		CONSTRUCTION FOR CONSTRUCTING					
20		AND/OR REPAIRING A RETAINING WALL					
21		ALONG KALANIANAOLE HIGHWAY IN THE					
22		VICINITY OF MAKAPUU POINT, INCLUDING					
23		SUBSURFACE INVESTIGATION AND SLOPE					
24		PROTECTION. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION			8,000		
28		TOTAL FUNDING	TRN		1,600 E		E
29			TRN		6,400 N		N
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	59. S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA					
2		STREAM BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF					
5		NORTH KAHANA STREAM BRIDGE. THIS					
6		PROJECT IS DEEMED NECESSARY FOR					
7		FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		CONSTRUCTION		5,000			
10		TOTAL FUNDING	TRN	1,000 E			E
11			TRN	4,000 N			N
12							
13	60. S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
14		WAIPAHAU STREET TO KA UKA					
15		BOULEVARD, OAHU					
16							
17		LAND ACQUISITION AND CONSTRUCTION					
18		FOR TRAFFIC OPERATIONAL AND OTHER					
19		IMPROVEMENTS INCLUDING SIDEWALK,					
20		BIKEWAY, HIGHWAY LIGHTING, DRAINAGE					
21		AND OTHER IMPROVEMENTS. THIS PROJECT					
22		IS DEEMED NECESSARY TO QUALIFY FOR					
23		FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND		150			
26		CONSTRUCTION				5,000	
27		TOTAL FUNDING	TRN		E	1,000 E	
28			TRN		N	4,000 N	
29			TRN	150 X			X
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	61. S310	FORT BARRETTE ROAD WIDENING,					
2		FARRINGTON HIGHWAY TO BARBERS					
3		POINT GATE, OAHU					
4							
5		LAND ACQUISITION AND CONSTRUCTION					
6		FOR WIDENING THE EXISTING ROADWAY TO					
7		FOUR LANES INCLUDING RIGHT AND LEFT					
8		TURNING LANES, SIDEWALKS, BIKEWAYS,					
9		HIGHWAY LIGHTING, DRAINAGE					
10		IMPROVEMENTS, TRAFFIC SIGNALS,					
11		LANDSCAPING AND OTHER IMPROVEMENTS.					
12		(SPECIAL FUNDS FROM HIGHWAYS					
13		DEVELOPMENT SPECIAL FUNDS) THIS					
14		PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING					
16		AND/OR REIMBURSEMENT.					
17		LAND			200		
18		CONSTRUCTION				20,000	
19		TOTAL FUNDING	TRN			5,400	B
20			TRN			600	E
21			TRN			14,000	N
22			TRN		200		X
23							
24	62. S327	DRYING BED FACILITIES, OAHU					
25							
26		CONSTRUCTION OF DRYING BED					
27		FACILITIES FOR THE PROCESSING AND					
28		DISPOSAL OF HIGHWAY DEBRIS COLLECTED					
29		BY MAINTENANCE OPERATIONS.					
30		CONSTRUCTION			6,000		
31		TOTAL FUNDING	TRN		6,000		E
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	63. S328	KAMEHAMEHA HIGHWAY,					
2		REHABILITATION OF MAKAAU STREAM					
3		BRIDGE, OAHU					
4							
5		LAND ACQUISITION FOR THE					
6		REHABILITATION OF MAKAAU STREAM					
7		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
8		SHOULDERS, AND OTHER IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		LAND					225
13		TOTAL FUNDING	TRN		E		45 E
14			TRN		N		180 N
15							
16	64. S330	KAMEHAMEHA HIGHWAY,					
17		REHABILITATION OF KAWAILOA STREAM					
18		BRIDGE, OAHU					
19							
20		LAND ACQUISITION FOR THE					
21		REHABILITATION OF KAWAILOA STREAM					
22		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
23		SHOULDERS, AND OTHER IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING					
26		AND/OR REIMBURSEMENT.					
27		LAND					475
28		TOTAL FUNDING	TRN		E		95 E
29			TRN		N		380 N
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	65. S334	VINEYARD BOULEVARD IMPROVEMENTS					
2		AT LUSITANA ST., VICINITY OF					
3		QUEEN'S MEDICAL CENTER, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF A					
6		RIGHT TURN LANE FROM LUSITANA STREET					
7		ONTO VINEYARD BOULEVARD TO PROVIDE					
8		EASTBOUND FREEWAY ACCESS FROM THE					
9		QUEEN'S MEDICAL CENTER. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			25		
14		CONSTRUCTION			9,975		
15		TOTAL FUNDING	TRN			1 N	N
16			TRN		9,999 R		R
17							
18	66. S337	FARRINGTON HIGHWAY,					
19		REHABILITATION OF KAUPUNI STREAM					
20		BRIDGE, OAHU					
21							
22		DESIGN FOR THE REHABILITATION OF					
23		KAUPUNI STREAM BRIDGE TO WIDEN THE					
24		STRUCTURE AND/OR LENGTHENING IF					
25		REQUIRED, INCLUDING UPGRADE OF BRIDGE					
26		RAILINGS AND APPROACHES, CONSTRUCT A					
27		DETOUR ROAD, AND INSTALL OTHER					
28		IMPROVEMENTS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		DESIGN			1,200		
32		TOTAL FUNDING	TRN		240 E		E
33			TRN		960 N		N
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	67. S338	EAST-WEST COLLECTOR ROAD,					
2		KAPOLEI, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF A					
5		FOUR-LANE COLLECTOR ROAD SOUTH OF					
6		FARRINGTON HIGHWAY IN THE VICINITY OF					
7		THE UNIVERSITY OF HAWAII WEST OAHU					
8		CAMPUS IN KAPOLEI, OAHU.					
9		DESIGN			1,725		
10		CONSTRUCTION			15,500		
11		TOTAL FUNDING	TRN		17,225 E		E
12							
13	68. SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY					
14		TO VICINITY OF INTERSTATE ROUTE					
15		H-1, OAHU					
16							
17		CONSTRUCTION FOR NORTH/SOUTH ROAD					
18		FROM KAPOLEI PARKWAY TO VICINITY OF					
19		THE H-1 FREEWAY. IMPROVEMENTS INCLUDE					
20		A MULTI-LANE HIGHWAY AND AN					
21		INTERCHANGE AT THE H-1 FREEWAY. THIS					
22		PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			55,000		
26		TOTAL FUNDING	TRN		11,000 E		E
27			TRN		44,000 N		N
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	69. X333	ENVIRONMENTAL REMEDIATION OF					
2		HIGHWAY FACILITIES, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION					
5		FOR ENVIRONMENTAL REMEDIATION					
6		MEASURES ON STATE HIGHWAYS AND					
7		FACILITIES.					
8		PLANS			248		248
9		DESIGN			1		1
10		CONSTRUCTION			1		1
11		TOTAL FUNDING	TRN		250 B		250 B
12							
13	70.	KAMEHAMEHA HIGHWAY, REALIGNMENT					
14		AT LANIAKEA BEACH ROAD, OAHU					
15							
16		PLANS FOR THE REALIGNMENT OF					
17		KAMEHAMEHA HIGHWAY ALONG THE AREAS OF					
18		LANIAKEA BEACH AND CHUN'S REEF.					
19		PLANS			1,200		
20		TOTAL FUNDING	TRN		1,200 C		C
21							
22	71.	KAHEKILI HIGHWAY, OAHU					
23							
24		PLANS FOR HIGHWAY WIDENING AND					
25		OTHER IMPROVEMENTS TO ACCOMMODATE A					
26		CONTRAFLOW LANE FROM THE VICINITY OF					
27		HAIKU ROAD TO HUI IWA STREET.					
28		PLANS			1,000		
29		TOTAL FUNDING	TRN		1,000 E		E
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	72.	HALEIWA WALKWAY CONSTRUCTION,					
2		OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		AND CONSTRUCTION FOR WALKWAYS AND					
6		SIDEWALKS IN HALEIWA TOWN.					
7		PLANS		100			
8		LAND		10			
9		DESIGN		100			
10		CONSTRUCTION				2,000	
11		TOTAL FUNDING	TRN	210 C		2,000 C	
12							
13	TRN511 -	HAWAII HIGHWAYS					
14							
15	73. T007	HAWAII BELT ROAD, MUD LANE TO THE					
16		KAMUELA RACE TRACK, HAWAII					
17							
18		DESIGN FOR WIDENING AND/OR					
19		REALIGNING OF HIGHWAY BETWEEN MUD					
20		LANE AND KAMUELA RACE TRACK IN SOUTH					
21		KOHALA, HAWAII. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR					
23		FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN		1,750			
26		TOTAL FUNDING	TRN	350 E			E
27			TRN	1,400 N			N
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	74.	T077	GUARDRAIL AND SHOULDER				
2			IMPROVEMENTS ON STATE HIGHWAYS,				
3			HAWAII				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			INSTALLING AND/OR UPGRADING EXISTING				
7			GUARDRAILS, END TERMINALS,				
8			TRANSITIONS, BRIDGE RAILING, BRIDGE				
9			END POSTS AND CRASH ATTENUATOR, AND				
10			RECONSTRUCTING AND PAVING SHOULDERS.				
11			THIS PROJECT IS DEEMED NECESSARY TO				
12			QUALIFY FOR FEDERAL AID FINANCING				
13			AND/OR REIMBURSEMENT.				
14			DESIGN		100		100
15			CONSTRUCTION		1,400		1,400
16			TOTAL FUNDING	TRN	300 E		300 E
17				TRN	1,200 N		1,200 N
18							
19	75.	T080	KAWAIHAE ROAD, WAIAKA STREAM				
20			BRIDGE REPLACEMENT AND				
21			REALIGNMENT, HAWAII				
22							
23			DESIGN FOR REPLACING THE EXISTING				
24			WAIAKA STREAM BRIDGE, REALIGNING THE				
25			BRIDGE APPROACHES, RECONSTRUCTING THE				
26			ROUTE 19/ROUTE 250 INTERSECTION AND				
27			INSTALLING SAFETY IMPROVEMENTS. THIS				
28			PROJECT IS DEEMED NECESSARY TO				
29			QUALIFY FOR FEDERAL AID FINANCING				
30			AND/OR REIMBURSEMENT.				
31			DESIGN		1,000		
32			TOTAL FUNDING	TRN	200 E		E
33				TRN	800 N		N
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	76. T082	QUEEN KAAHUMANU HIGHWAY WIDENING,					
2		HAWAII					
3							
4		CONSTRUCTION FOR THE WIDENING OF					
5		QUEEN KAAHUMANU HIGHWAY TO A FOUR-					
6		LANE DIVIDED HIGHWAY FROM VICINITY OF					
7		KEALAKEHE PARKWAY TO THE VICINITY OF					
8		KEAHOLE AIRPORT. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION			35,000		
13		TOTAL FUNDING	TRN		7,000 E		E
14			TRN		28,000 N		N
15							
16	77. T085	KEALAKEHE PARKWAY EXTENSION,					
17		VICINITY OF KEANALEHU DRIVE TO					
18		KEALAKAA STREET, HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION					
21		FOR THE EXTENSION OF KEALAKEHE					
22		PARKWAY FROM KEANALEHU DRIVE TO					
23		KEALAKAA STREET. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		LAND			1,000		
28		CONSTRUCTION					5,000
29		TOTAL FUNDING	TRN		200 E		1,000 E
30			TRN		800 N		4,000 N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	78. T118	TRAFFIC OPERATIONAL IMPROVEMENTS					
2		TO EXISTING INTERSECTIONS AND					
3		HIGHWAY FACILITIES, HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION					
6		FOR MISCELLANEOUS IMPROVEMENTS TO					
7		EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED					
9		TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRUCTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION					
14		LANES, AND OTHER IMPROVEMENTS.					
15		PLANS			100		
16		DESIGN			100	150	
17		CONSTRUCTION				950	
18		TOTAL FUNDING	TRN		200 E	1,100 E	
19							
20	79. T125	AKONI PULE HIGHWAY, REALIGNMENT					
21		AND WIDENING AT AAMAKOA GULCH,					
22		HAWAII					
23							
24		LAND ACQUISITION FOR REALIGNMENT					
25		AND WIDENING OF AKONI PULE HIGHWAY ON					
26		THE POLOLU VALLEY SIDE OF AAMAKOA					
27		GULCH, INCLUDING INSTALLING					
28		GUARDRAILS AND SIGNS.					
29		LAND			250		
30		TOTAL FUNDING	TRN		250 E		E
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	80. T132	VOLCANO ROAD INTERSECTION					
2		IMPROVEMENTS AT KULANI ROAD,					
3		HAWAII					
4							
5		CONSTRUCTION FOR LEFT TURN LANES					
6		AT THE KULANI ROAD INTERSECTION.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		CONSTRUCTION					3,000
11		TOTAL FUNDING	TRN		E		500 E
12			TRN		N		2,400 N
13							
14	81. T133	VOLCANO ROAD DRAINAGE					
15		IMPROVEMENTS, KULANI ROAD TO					
16		MOUNTAIN VIEW SCHOOL, HAWAII					
17							
18		CONSTRUCTION FOR DRAINAGE					
19		IMPROVEMENTS, INCLUDING INSTALLING A					
20		CONCRETE-LINED DITCH WITH GRATING, AN					
21		ASPHALT-LINED DITCH, GUARDRAILS,					
22		CULVERTS, AND FENCING. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION					2,500
27		TOTAL FUNDING	TRN		E		500 E
28			TRN		N		2,000 N
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	82. T135	MAMALAHOA HIGHWAY DRAINAGE					
2		IMPROVEMENTS AT KAWA, HAWAII					
3							
4		LAND ACQUISITION AND CONSTRUCTION					
5		FOR DRAINAGE IMPROVEMENTS, INCLUDING					
6		THE INSTALLATION OF DRAINAGE BOX					
7		CULVERTS AND RAISING OF THE ROADWAY.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		LAND			200		
12		CONSTRUCTION			5,000		
13		TOTAL FUNDING	TRN		1,000 E		E
14			TRN		4,000 N		N
15			TRN		200 X		X
16							
17	83. T136	HAWAII BELT ROAD DRAINAGE					
18		IMPROVEMENTS, VICINITY OF HAKALAU					
19		BRIDGE, HAWAII					
20							
21		LAND ACQUISITION AND CONSTRUCTION					
22		FOR DRAINAGE IMPROVEMENTS, INCLUDING					
23		INSTALLING A DRAINAGE SPILLWAY AND					
24		BOX CULVERTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND			75		
28		CONSTRUCTION			2,000		
29		TOTAL FUNDING	TRN		400 E		E
30			TRN		1,600 N		N
31			TRN		75 X		X
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	84. T138	KANOELEHUA AVENUE, INBOUND					
2		WIDENING, KAMEHAMEHA AVENUE TO					
3		PUAINAKO STREET, HAWAII					
4							
5		DESIGN FOR THE WIDENING OF					
6		KANOELEHUA AVENUE NORTHBOUND FROM					
7		PUAINAKO STREET TO KAMEHAMEHA AVENUE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		DESIGN			850		
12		TOTAL FUNDING	TRN		170 E		E
13			TRN		680 N		N
14							
15	85. T139	SADDLE ROAD MAINTENANCE BASEYARD,					
16		VICINITY OF MAUNA KEA STATE PARK,					
17		HAWAII					
18							
19		DESIGN FOR A ROAD MAINTENANCE					
20		FACILITY THAT INCLUDES MAINTENANCE					
21		AND OFFICE STRUCTURES, SITE					
22		IMPROVEMENTS, LAND ACQUISITION,					
23		STORAGE FACILITIES, AND OTHER RELATED					
24		IMPROVEMENTS.					
25		DESIGN			600		
26		TOTAL FUNDING	TRN		600 E		E
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	86. T140	HAWAII BELT ROAD, REPLACEMENT OF					
2		KAWAILII BRIDGE, HAWAII					
3							
4		CONSTRUCTION FOR THE REPLACEMENT					
5		OF THE BRIDGE STRUCTURE ON THE HAWAII					
6		BELT ROAD INCLUDING IMPROVEMENTS TO					
7		THE ROADWAY APPROACHES, SEISMIC					
8		UPGRADES, UTILITIES RELOCATION, AND					
9		REMOVAL OF A TEMPORARY DETOUR ROAD.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING					
12		AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			6,000		
14		TOTAL FUNDING	TRN		1,200 E		E
15			TRN		4,800 N		N
16							
17	TRN531 -	MAUI HIGHWAYS					
18							
19	87. V048	GUARDRAIL AND SHOULDER					
20		IMPROVEMENTS ON STATE HIGHWAYS,					
21		MAUI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		INSTALLING AND/OR UPGRADING EXISTING					
25		GUARDRAILS, END TERMINALS,					
26		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
27		END POSTS AND CRASH ATTENUATORS; AND					
28		RECONSTRUCTING AND PAVING SHOULDERS.					
29		THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING					
31		AND/OR REIMBURSEMENT.					
32		DESIGN			250		
33		CONSTRUCTION				1,000	
34		TOTAL FUNDING	TRN		50 E	200 E	
35			TRN		200 N	800 N	
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	88. V051	HONOAPIILANI HIGHWAY WIDENING					
2		AND/OR REALIGNMENT, HONOKOWAI TO					
3		LAUNIUPOKO, MAUI.					
4							
5		LAND ACQUISITION AND CONSTRUCTION					
6		FOR A NEW ALIGNMENT OF HONOAPIILANI					
7		HIGHWAY FROM LAHAINALUNA ROAD TO THE					
8		VICINITY OF LAUNIUPOKO. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND			4,000		
13		CONSTRUCTION				42,000	
14		TOTAL FUNDING	TRN		800 E	8,400 E	
15			TRN		3,200 N	33,600 N	
16							
17	89. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
18		HUELO TO HANA, MAUI					
19							
20		DESIGN TO MITIGATE ROCKFALLS AND					
21		POTENTIAL LANDSLIDE AREAS ALONG THE					
22		SLOPES OF ROUTE 360 HANA HIGHWAY FROM					
23		THE VICINITY OF MILE POST 11.3 TO					
24		MILE POST 12.8.					
25		DESIGN			400		
26		TOTAL FUNDING	TRN		400 E		E
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	90. V083	TRAFFIC OPERATIONAL IMPROVEMENTS					
2		TO EXISTING INTERSECTIONS AND					
3		HIGHWAY FACILITIES, MAUI					
4							
5		PLANNING, DESIGN AND CONSTRUCTION					
6		FOR MISCELLANEOUS IMPROVEMENTS TO					
7		EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED					
9		TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION					
14		LANES, AND OTHER IMPROVEMENTS.					
15		PLANS			100		
16		DESIGN			100		100
17		CONSTRUCTION					800
18		TOTAL FUNDING	TRN		200 E		900 E
19							
20	91. V084	HANA HIGHWAY IMPROVEMENTS, HUELO					
21		TO HANA, MAUI					
22							
23		DESIGN FOR IMPROVING, UPGRADING,					
24		AND/OR REPAIRING ROADWAYS, BRIDGES,					
25		WALLS, DRAINAGE STRUCTURES,					
26		GUARDRAILS, AND OTHER FACILITIES ON					
27		ROUTE 360 HANA HIGHWAY.					
28		DESIGN					275
29		TOTAL FUNDING	TRN			E	275 E
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	92. V093	WAIEHU BEACH ROAD, REHABILITATION					
2		OF IAO STREAM BRIDGE, MAUI					
3							
4		CONSTRUCTION FOR REHABILITATION					
5		OF A CONCRETE TEE-BEAM BRIDGE ON					
6		WAIEHU BEACH ROAD IN THE VICINITY OF					
7		WAILUKU. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				6,500	
11		TOTAL FUNDING	TRN		E	1,300 E	
12			TRN		N	5,200 N	
13							
14	93. V095	HALEAKALA HIGHWAY WIDENING AT					
15		MILEPOST 0.8, MAUI					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		WIDENING THE HIGHWAY FROM ONE LANE TO					
19		TWO LANES, EXTENDING A BOX CULVERT					
20		AND CONSTRUCTING HEADWALLS AND WING					
21		WALLS.					
22		LAND				40	
23		DESIGN			150		
24		TOTAL FUNDING	TRN		150 E	40 E	
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	94. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
2		AVENUE TO VICINITY OF AIRPORT					
3		ACCESS ROAD, MAUI					
4							
5		DESIGN AND LAND ACQUISITION FOR					
6		THE WIDENING OF HANA HIGHWAY FROM					
7		KAAHUMANU AVENUE TO THE VICINITY OF					
8		AIRPORT ACCESS ROAD FROM FOUR TO SIX					
9		LANES. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					100
13		DESIGN			300		
14		TOTAL FUNDING	TRN		60 E		20 E
15			TRN		240 N		80 N
16							
17	95. V097	PUUNENE AVENUE WIDENING, WAKEA					
18		AVENUE TO KUIHELANI HIGHWAY, MAUI					
19							
20		DESIGN AND LAND ACQUISITION FOR					
21		THE WIDENING OF PUUNENE AVENUE FROM					
22		WAKEA AVENUE TO KUIHELANI HIGHWAY					
23		FROM TWO TO FOUR LANES. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		LAND					25
28		DESIGN			500		
29		TOTAL FUNDING	TRN		100 E		5 E
30			TRN		400 N		20 N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	96. VP0104	HONOAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI					
2							
3							
4							
5		CONSTRUCTION FOR THE WIDENING OF					
6		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
7		LANES FROM THE VICINITY OF					
8		LAHAINALUNA ROAD TO AHOLO ROAD. THIS					
9		PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			6,000		
13		TOTAL FUNDING	TRN		1,200 E		E
14			TRN		4,800 N		N
15							
16	TRN541 -	MOLOKAI HIGHWAYS					
17							
18	97. W011	KAMEHAMEHA V HIGHWAY, KAWELA					
19		STREAM BRIDGE REPLACEMENT,					
20		MOLOKAI					
21							
22		CONSTRUCTION FOR REPLACEMENT OF					
23		KAWELA STREAM BRIDGE TO INCLUDE					
24		SIDEWALKS AND OTHER IMPROVEMENTS.					
25		THIS PROJECT IS DEEMED NECESSARY TO					
26		QUALIFY FOR FEDERAL AID FINANCING					
27		AND/OR REIMBURSEMENT.					
28		CONSTRUCTION			3,500		
29		TOTAL FUNDING	TRN		700 E		E
30			TRN		2,800 N		N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	98. W012	MAUNALOA HIGHWAY SLOPE					
2		STABILIZATION AT MP 13 AND MP					
3		14.3, MOLOKAI					
4							
5		CONSTRUCTION FOR THE					
6		STABILIZATION OF THE EMBANKMENT AT					
7		MILE POST 13 AND MILE POST 14.3 ON					
8		MAUNALOA HIGHWAY.					
9		CONSTRUCTION			1,750		
10		TOTAL FUNDING	TRN		1,750 E		E
11							
12	99. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
13		IMPROVEMENTS, VICINITY OF MILE					
14		POST 12.5, MOLOKAI					
15							
16		CONSTRUCTION TO UPGRADE THE					
17		EXISTING CULVERT, OTHER DRAINAGE					
18		FACILITIES, SHOULDERS, AND OTHER					
19		IMPROVEMENTS IN THE VICINITY OF MILE					
20		POST 12.5.					
21		CONSTRUCTION			450		
22		TOTAL FUNDING	TRN		450 E		E
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	TRN561	- KAUAI HIGHWAYS					
2							
3	100. X051	GUARDRAIL AND SHOULDER					
4		IMPROVEMENTS ON STATE HIGHWAYS,					
5		KAUAI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLING AND/OR UPGRADING OF					
9		GUARDRAILS, END TERMINALS,					
10		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
11		END POSTS AND CRASH ATTENUATORS; AND					
12		RECONSTRUCTING AND PAVING SHOULDERS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		DESIGN			100		
17		CONSTRUCTION			900		
18		TOTAL FUNDING	TRN		200 E		E
19			TRN		800 N		N
20							
21	101. X100	KUHIO HIGHWAY, RETAINING WALLS AT					
22		LUMAHAI AND WAINIHA, KAUAI					
23							
24		LAND ACQUISITION AND CONSTRUCTION					
25		FOR RETAINING WALLS TO PREVENT					
26		SLIPPAGE AND EROSION OF THE ROADWAY.					
27		LAND			100		
28		CONSTRUCTION				4,000	
29		TOTAL FUNDING	TRN		100 E		4,000 E
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	102. X112	TRAFFIC OPERATIONAL IMPROVEMENTS					
2		TO EXISTING INTERSECTIONS AND					
3		HIGHWAYS, KAUAI					
4							
5		PLANS, DESIGN AND CONSTRUCTION					
6		FOR MISCELLANEOUS IMPROVEMENTS TO					
7		EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED					
9		TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION					
14		LANES, AND OTHER IMPROVEMENTS.					
15		PLANS			100		
16		DESIGN			100	200	
17		CONSTRUCTION			1,000	800	
18		TOTAL FUNDING	TRN		1,200 E	1,000 E	
19							
20	103. X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY,					
21		AND KUAMOO ROAD RETAINING WALLS,					
22		KAUAI					
23							
24		CONSTRUCTION FOR CONSTRUCTING					
25		AND/OR RECONSTRUCTING RETAINING WALLS					
26		AND OTHER APPURTENANT IMPROVEMENTS AT					
27		VARIOUS LOCATIONS.					
28		CONSTRUCTION			1,500		
29		TOTAL FUNDING	TRN		1,500 E		E
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	104. X122	KUHIO HIGHWAY, ROUTE 560, SLOPE					
2		PROTECTION, HANAIEI HILL, KAUAI					
3							
4		LAND ACQUISITION FOR THE					
5		CONSTRUCTION OF SLOPE STABILIZATION					
6		IMPROVEMENTS AND PROTECTION MEASURES.					
7		LAND			100		
8		TOTAL FUNDING	TRN		100 E		E
9							
10	105. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
11		IMPROVEMENTS, MILE POST 0 TO MILE					
12		POST 14, KAUAI					
13							
14		CONSTRUCTION FOR PAVED SHOULDERS,					
15		INSTALLING GUARDRAILS, PAVEMENT					
16		MARKINGS AND SIGNS, AND OTHER					
17		IMPROVEMENTS IN THE VICINITY OF MILE					
18		POST 0 TO MILE POST 14.					
19		CONSTRUCTION			2,000		
20		TOTAL FUNDING	TRN		2,000 E		E
21							
22	106. X130	KUHIO HIGHWAY, MAILIHUNA ROAD					
23		INTERS. IMP. AND KAPAA STREAM					
24		BRIDGE REHABILITATION, KAUAI					
25							
26		DESIGN FOR THE CONSTRUCTION OF					
27		INTERSECTION SAFETY IMPROVEMENTS AND					
28		REHABILITATION OF KAPAA STREAM					
29		BRIDGE. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		DESIGN				1,000	
33		TOTAL FUNDING	TRN		E	200 E	
34			TRN		N	800 N	
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	107. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
2							
3							
4		CONSTRUCTION FOR A NEW KAPAA					
5		BYPASS AND/OR WIDEN SECTIONS OF KUHIO					
6		HIGHWAY. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION			8,000		
10		TOTAL FUNDING	TRN		1,600 E		E
11			TRN		6,400 N		N
12							
13		TRN595 - HIGHWAYS ADMINISTRATION					
14							
15	108. X091	PEDESTRIAN FACILITIES AND ADA					
16		COMPLIANCE AT VARIOUS LOCATIONS,					
17		STATEWIDE					
18							
19		CONSTRUCTION FOR CONSTRUCTING					
20		PEDESTRIAN FACILITIES AND INSTALLING					
21		AND/OR UPGRADING CURB RAMPS AND BUS					
22		STOPS ON STATE HIGHWAYS AND UPGRADING					
23		THE HIGHWAYS DIVISION BUILDING					
24		FACILITIES TO MEET COMPLIANCE WITH					
25		THE AMERICANS WITH DISABILITIES ACT					
26		(ADA). THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/ OR REIMBURSEMENT.					
29		CONSTRUCTION					1,500
30		TOTAL FUNDING	TRN			E	300 E
31			TRN			N	1,200 N
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	109. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-					
2		WAY, STATEWIDE					
3							
4		LAND ACQUISITION FOR COMPLETION					
5		OF ACQUISITION OF OUTSTANDING RIGHT-					
6		OF-WAY PARCELS ON PREVIOUSLY					
7		CONSTRUCTED PROJECTS OR PROJECTS WITH					
8		NECESSARY MITIGATIVE RESPONSES. ALSO,					
9		TO PROVIDE FOR THE TRANSFER OF REAL					
10		ESTATE INTERESTS FROM THE STATE TO					
11		THE COUNTIES FOR THE IMPLEMENTATION					
12		OF THE STATE HIGHWAY SYSTEM.					
13		LAND			300		300
14		TOTAL FUNDING	TRN		300 E		300 E
15							
16	110. X097	MISCELLANEOUS DRAINAGE					
17		IMPROVEMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		DRAINAGE IMPROVEMENTS TO EXISTING					
21		HIGHWAY FACILITIES INCLUDING					
22		INSTALLATION OF DRAINAGE FACILITIES,					
23		CATCH BASINS, GRATED DROP INLETS,					
24		LINED SWALES, HEADWALLS AND CULVERTS					
25		AT VARIOUS LOCATIONS.					
26		DESIGN			100		100
27		CONSTRUCTION			1,250		1,250
28		TOTAL FUNDING	TRN		1,350 E		1,350 E
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	111. X098	IMPROVEMENTS TO INTERSECTIONS AND					
2		HIGHWAY FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MISCELLANEOUS IMPROVEMENTS TO					
6		EXISTING INTERSECTIONS AND HIGHWAY					
7		FACILITIES NECESSARY FOR TRAFFIC					
8		SAFETY. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			250		250
12		CONSTRUCTION			2,000		2,000
13		TOTAL FUNDING	TRN		450 E		450 E
14			TRN		1,800 N		1,800 N
15							
16	112. X099	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS FOR ROAD USE, ROAD LIFE,					
19		ECONOMIC STUDIES, RESEARCH, ADVANCE					
20		PLANNING AND SCOPING OF FEDERAL AID					
21		AND NON FEDERAL AID HIGHWAY PROJECTS					
22		AND PROGRAMS, AND STUDIES REQUIRED BY					
23		THE FEDERAL HIGHWAYS ADMINISTRATION					
24		(FHWA). THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		PLANS			4,375		4,375
28		TOTAL FUNDING	TRN		875 E		875 E
29			TRN		3,500 N		3,500 N
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	113. X221	TRAFFIC SIGNAL MODERNIZATION AT					
2		VARIOUS LOCATIONS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		REPLACING EXISTING TRAFFIC SIGNAL					
6		SYSTEMS; PROVIDING INTERCONNECTION OF					
7		SIGNALIZED INTERSECTIONS; UPGRADING					
8		EXISTING TRAFFIC SIGNAL SYSTEMS TO					
9		MEET CURRENT AMERICANS WITH					
10		DISABILITIES (ADA) STANDARDS; AND					
11		INSTALLING CLOSE CIRCUIT TELEVISION					
12		FOR THE FREEWAY MANAGEMENT SYSTEM.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		DESIGN			300		300
17		CONSTRUCTION			1,200		1,200
18		TOTAL FUNDING	TRN		300 E		300 E
19			TRN		1,200 N		1,200 N
20							
21	114. X222	SEISMIC RETROFIT OF VARIOUS					
22		BRIDGES, STATEWIDE					
23							
24		CONSTRUCTION FOR SEISMIC RETROFIT					
25		IMPROVEMENTS FOR VARIOUS BRIDGES					
26		STATEWIDE. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION					7,500
30		TOTAL FUNDING	TRN			E	1,500 E
31			TRN			N	6,000 N
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	115. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		SHORELINE PROTECTION IMPROVEMENTS OF					
6		EXISTING STATE HIGHWAY FACILITIES,					
7		INCLUDING SHORELINE PROTECTION					
8		STRUCTURES, RELOCATION AND					
9		REALIGNMENT OF THE HIGHWAY AND BEACH					
10		FILL/NOURISHMENT. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		DESIGN			500		
15		CONSTRUCTION					6,500
16		TOTAL FUNDING	TRN		100 E		1,300 E
17			TRN		400 N		5,200 N
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	116. X225	HIGHWAYS DIVISION CAPITAL					
2		IMPROVEMENT PROGRAM PROJECTS					
3		STAFF COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN					
6		AND CONSTRUCTION FOR COSTS RELATED TO					
7		WAGES AND FRINGES FOR PERMANENT					
8		PROJECT FUNDED STAFF POSITIONS FOR					
9		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
10		PROGRAM PROJECTS FOR DEPARTMENT OF					
11		TRANSPORTATION'S HIGHWAYS DIVISION.					
12		PROJECT MAY ALSO INCLUDE FUNDS FOR					
13		NON-PERMANENT CAPITAL IMPROVEMENT					
14		PROGRAM PROJECTS RELATED POSITIONS.					
15		PLANS			1		1
16		LAND			1		1
17		DESIGN			1		1
18		CONSTRUCTION			23,997		23,997
19		TOTAL FUNDING	TRN		18,000 B		18,000 B
20			TRN		6,000 N		6,000 N
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION					
2		PROJECTS, STATEWIDE					
3							
4		CONSTRUCTION FOR COMPLETION OF					
5		OUTSTANDING CONSTRUCTION PROJECTS FOR					
6		POSTING OF AS-BUILT PLANS,					
7		OUTSTANDING UTILITY BILLINGS AND					
8		PAYMENTS TO OTHERS FOR PROJECT					
9		RELATED WORK. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			200		200
13		TOTAL FUNDING	TRN		199 E		199 E
14			TRN		1 N		1 N
15							
16	118. X227	ROCKFALL PROTECTION/SLOPE					
17		STABILIZATION AT VARIOUS					
18		LOCATIONS, STATEWIDE					
19							
20		LAND ACQUISITION FOR					
21		ROCKFALL/SLOPE PROTECTION AND SLOPE					
22		STABILIZATION MITIGATION MEASURES AT					
23		VARIOUS LOCATIONS STATEWIDE. THIS					
24		PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING					
26		AND/OR REIMBURSEMENT.					
27		LAND					1,000
28		TOTAL FUNDING	TRN		E		200 E
29			TRN		N		800 N
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	119. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
2		LOCATIONS, STATEWIDE					
3							
4		CONSTRUCTION TO PROVIDE AND					
5		IMPROVE BICYCLE FACILITIES ON STATE					
6		HIGHWAYS. THE FEDERAL LEGISLATION					
7		TRANSPORTATION EQUITY ACT FOR THE					
8		21ST CENTURY (TEA-21) PROVIDES FOR					
9		IMPROVING CONDITIONS AND SAFETY FOR					
10		THE BICYCLING MODE OF TRAVEL. THIS					
11		PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		CONSTRUCTION				1,000	
15		TOTAL FUNDING	TRN		E	200 E	
16			TRN		N	800 N	
17							
18	120. X231	HIGHWAYS DIVISION MATERIALS					
19		TESTING AND RESEARCH FACILITY					
20		RENOVATION, STATEWIDE					
21							
22		CONSTRUCTION FOR THE RENOVATION					
23		AND IMPROVEMENTS TO THE HIGHWAYS					
24		DIVISION MATERIALS TESTING AND					
25		RESEARCH FACILITY.					
26		CONSTRUCTION				2,500	
27		TOTAL FUNDING	TRN		E	2,500 E	E
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	121. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
2		SAFETY OFFICE FACILITY, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION TO					
5		RENOVATE AND REFURBISH EXISTING					
6		BUILDING STRUCTURES AND INSTALL					
7		MISCELLANEOUS SITE IMPROVEMENTS UNDER					
8		THE WAIMALU VIADUCT.					
9		DESIGN			75		
10		CONSTRUCTION			500		
11		TOTAL FUNDING	TRN		575 B		B
12							
13	122. X236	SUSTAINABLE HIGHWAY LANDSCAPE					
14		MASTERPLAN, STATEWIDE					
15							
16		PLANS TO DEVELOP A SUSTAINABLE					
17		LANDSCAPE MASTERPLAN. THIS PROJECT					
18		IS DEEMED NECESSARY TO QUALIFY FOR					
19		FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		PLANS			751		
22		TOTAL FUNDING	TRN		750 E		E
23			TRN		1 N		N
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	123.	WAHIAWA TRANSIT CENTER, OAHU					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR					
5		WAHIAWA TRANSIT CENTER PARKING					
6		FACILITY.					
7		PLANS			400		
8		LAND				1	
9		DESIGN					1
10		CONSTRUCTION			1,500		
11		EQUIPMENT					98
12		TOTAL FUNDING	TRN		2,000	C	C
13							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1. 840801	WASTEWATER TREATMENT REVOLVING					
5		FUND FOR POLLUTION CONTROL,					
6		STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO MATCH					
9		FEDERAL CAPITALIZATION GRANTS FOR					
10		WASTEWATER PROJECTS. FUNDS					
11		APPROPRIATED TO BE TRANSFERRED TO THE					
12		WATER POLLUTION CONTROL REVOLVING					
13		FUND ESTABLISHED PURSUANT TO CHAPTER					
14		342-D, HRS. THIS PROJECT IS DEEMED					
15		NECESSARY TO QUALIFY FOR FEDERAL AID					
16		FINANCING AND/OR REIMBURSEMENT.					
17		CONSTRUCTION			5,969		5,969
18		TOTAL FUNDING	HTH		995 C		995 C
19			HTH		4,974 N		4,974 N
20							
21	2. 840802	SAFE DRINKING WATER REVOLVING					
22		FUND, STATEWIDE					
23							
24		CONSTRUCTION FOR FUNDS TO MATCH					
25		FEDERAL CAPITALIZATION GRANTS TO					
26		COMPLY WITH THE SAFE DRINKING WATER					
27		ACT. THIS PROJECT IS DEEMED NECESSARY					
28		TO QUALIFY FOR FEDERAL AID FINANCING					
29		AND/OR REIMBURSEMENT.					
30		CONSTRUCTION			10,024		10,024
31		TOTAL FUNDING	HTH		1,671 C		1,671 C
32			HTH		8,353 N		8,353 N
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2							
3	3. D00A	DOFAW BASEYARD IMPROVEMENTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR BASEYARD IMPROVEMENTS					
8		ON OAHU AND HILO.					
9		PLANS			20		
10		DESIGN			70		
11		CONSTRUCTION			400	460	
12		EQUIPMENT			10	40	
13		TOTAL FUNDING	LNR		500 C	500 C	
14							
15		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
16							
17	4. G01	CAPITAL IMPROVEMENTS PROGRAM					
18		STAFF COSTS, STATEWIDE					
19							
20		PLANS FOR COSTS RELATED TO WAGES					
21		AND FRINGES FOR PERMANENT PROJECT					
22		FUNDED STAFF POSITIONS FOR THE					
23		IMPLEMENTATION OF CAPITAL					
24		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
25		DEPARTMENT OF LAND AND NATURAL					
26		RESOURCES. PROJECT MAY ALSO INCLUDE					
27		FUNDS FOR NON-PERMANENT CAPITAL					
28		IMPROVEMENT PROGRAM RELATED					
29		POSITIONS.					
30		PLANS			2,399	2,419	
31		TOTAL FUNDING	LNR		2,399 C	2,419 C	
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5. J00	ADA PUBLIC ACCESSIBILITY AT DLNR					
2		FACILITIES, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO PROVIDE PUBLIC					
6		ACCESSIBILITY AT DLNR FACILITIES.					
7		DESIGN			520		
8		CONSTRUCTION			2,130		2,300
9		EQUIPMENT			50		
10		TOTAL FUNDING	LNR		2,700 C		2,300 C
11							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE SERVICES					
3							
4	1. 100801	KALAUPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI					
5							
6							
7		DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR IMPROVEMENTS TO					
9		KALAUPAPA HARBOR AND SURROUNDING					
10		ELEMENTS					
11		DESIGN				1	
12		CONSTRUCTION			4,000		
13		EQUIPMENT				1	
14		TOTAL FUNDING	AGS		4,002		C
15							
16	2. 100802	KALAUPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI					
17							
18							
19							
20		DESIGN AND CONSTRUCTION FOR					
21		VARIOUS IMPROVEMENTS TO THE NURSING					
22		FACILITY WHICH SHALL INCLUDE NEW					
23		EMERGENCY GENERATOR WITH WIRING, FIRE					
24		SAFETY RETROFITS AND VARIOUS OTHER					
25		IMPROVEMENTS.					
26		DESIGN				50	
27		CONSTRUCTION			460		
28		TOTAL FUNDING	AGS		510		C
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH595 - HEALTH RESOURCES ADMINISTRATION					
2							
3	3.	WAIANAE COAST COMPREHENSIVE					
4		HEALTH CENTER, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION					
7		FOR THE EXPANSION AND RENOVATION OF					
8		FACILITIES AT THE WAIANAE COAST					
9		COMPREHENSIVE HEALTH CENTER, PHASE					
10		II. THIS PROJECT QUALIFIES AS A					
11		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS				1	
13		DESIGN				1	
14		CONSTRUCTION				998	
15		TOTAL FUNDING	HTH			1,000	C
16							
17	4.	KOKUA KALIHI VALLEY, OAHU					
18							
19		PLANS AND CONSTRUCTION FOR					
20		RENOVATION OF THE P&P BUILDING AND					
21		INFRASTRUCTURE IMPROVEMENTS AT KALIHI					
22		VALLEY NATURE PARK. THIS PROJECT					
23		QUALIFIES AS A GRANT, PURSUANT TO					
24		CHAPTER 42F, HRS.					
25		PLANS				40	
26		CONSTRUCTION				2,160	
27		TOTAL FUNDING	HTH			2,200	C
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	LANAI WOMEN'S CENTER, LANAI					
2							
3		PLANS AND CONSTRUCTION FOR THE					
4		LANAI COMMUNITY HEALTH CENTER FOR THE					
5		LOW INCOME, UNDERSERVED RESIDENTS OF					
6		THE ISLAND OF LANAI. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		PLANS			1		
10		CONSTRUCTION			499		
11		TOTAL FUNDING	HTH		500 C		C
12							
13	6.	HOSPICE OF HILO, HAWAII					
14							
15		CONSTRUCTION FOR PHASE I OF A					
16		MEDICARE CERTIFIED IN-PATIENT HOSPICE					
17		FACILITY. THIS PROJECT QUALIFIES AS					
18		A GRANT, PURSUANT TO CHAPTER 42F,					
19		HRS.					
20		CONSTRUCTION			250		
21		TOTAL FUNDING	HTH		250 C		C
22							
23	7.	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
24							
25		CONSTRUCTION TO COMPLETE THE					
26		EXPANSION AND UPGRADE OF MOLOKAI					
27		GENERAL HOSPITAL. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO					
29		CHAPTER 42F, HRS.					
30		CONSTRUCTION			500		
31		TOTAL FUNDING	HTH		500 C		C
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
2							
3	8. 295801	HAWAII HEALTH SYSTEM CORPORATION, CORRECT HEALTH AND SAFETY DEFICIENCIES, STATEWIDE					
4							
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT TO CORRECT HEALTH AND LIFE					
9		SAFETY CODE DEFICIENCIES FOR ALL					
10		HAWAII HEALTH SYSTEM CORPORATION					
11		FACILITIES, STATEWIDE.					
12		PLANS				1	
13		DESIGN			3,000		
14		CONSTRUCTION			11,998		
15		EQUIPMENT				1	
16		TOTAL FUNDING	HTH		15,000		C
17							
18	9.	LANAI COMMUNITY HOSPITAL, LANAI					
19							
20		PLANS AND DESIGN FOR VARIOUS					
21		REPAIRS AND UPGRADES AT LANAI					
22		COMMUNITY HOSPITAL.					
23		PLANS				65	
24		DESIGN			455		
25		TOTAL FUNDING	HTH		520		C
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10.	KULA HOSPITAL, MAUI					
2							
3		PLANS AND DESIGN FOR VARIOUS					
4		REPAIRS AND UPGRADES AT KULA					
5		HOSPITAL.					
6		PLANS			1		
7		DESIGN			675		
8		TOTAL FUNDING	HTH		676 C		C
9							
10		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
11							
12	11. 430803	HAWAII STATE HOSPITAL, REPAIRS					
13		AND IMPROVEMENTS TO VARIOUS BLDGS					
14		& SITE, OAHU					
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		REPAIRS AND IMPROVEMENTS WHICH MAY					
19		INCLUDE REROOFING, STRUCTURAL WORK					
20		AND VARIOUS OTHER IMPROVEMENTS.					
21		DESIGN			1		1
22		CONSTRUCTION			3,465		613
23		TOTAL FUNDING	AGS		3,466 C		614 C
24							
25		HTH440 - ALCOHOL AND DRUG ABUSE					
26							
27	12.	THE ALCOHOLIC REHABILITATION					
28		SERVICES OF HAWAII, INC.,					
29		STATEWIDE					
30							
31		CONSTRUCTION AND EQUIPMENT FOR					
32		PORTABLE OFFICE TRAILERS AND					
33		APPURTENANCES FOR HINA MAUKA. THIS					
34		PROJECT QUALIFIES AS A GRANT,					
35		PURSUANT TO CHAPTER 42F, HRS.					
36		CONSTRUCTION			674		
37		EQUIPMENT			1		
38		TOTAL FUNDING	HTH		675 C		C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH907 - GENERAL ADMINISTRATION					
2							
3	13. 907801	VARIOUS IMPROVEMENTS TO					
4		DEPARTMENT OF HEALTH FACILITIES,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		VARIOUS IMPROVEMENTS TO DOH					
9		FACILITIES STATEWIDE, IMPROVEMENTS					
10		MAY INCLUDE REROOFING, RENOVATIONS,					
11		AIR CONDITIONING UPGRADES, AND OTHER					
12		VARIOUS IMPROVEMENTS					
13		DESIGN			485		1
14		CONSTRUCTION			1		3,235
15		TOTAL FUNDING	AGS		486 C		3,236 C
16							
17	14. 907802	WAIMANO RIDGE, WATER SYSTEM AND					
18		BUILDING IMPROVEMENTS, OAHU					
19							
20		DESIGN AND CONSTRUCTION TO					
21		REPLACE WATER SYSTEM AND OTHER					
22		BUILDING IMPROVEMENTS.					
23		DESIGN			1		1
24		CONSTRUCTION			7,218		1,799
25		TOTAL FUNDING	AGS		7,219 C		1,800 C
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15. 907803	WAIMANO RIDGE, DEMOLITION OF					
2		BUILDINGS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REMOVE					
5		ALL HAZARDOUS MATERIALS AND TO					
6		DEMOLISH BUILDINGS AT WAIMANO RIDGE					
7		DESIGN			357		
8		CONSTRUCTION			1,431		
9		TOTAL FUNDING	AGS		1,788 C		C
10							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		F. SOCIAL SERVICES					
2		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
3							
4	1.	HALE KIPA, INC, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A					
7		SERVICES CENTER. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		DESIGN			250		
11		CONSTRUCTION			1,250		
12		TOTAL FUNDING	HMS		1,500 C		C
13							
14		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
15							
16	2. F80701	ADDITION TO HYCF, LUMP SUM CIP:					
17		REPAIRS, IMPROVEMENTS, AND SAFETY					
18		MEASURES, OAHU					
19							
20		CONSTRUCTION FOR REPAIRS AND					
21		IMPROVEMENTS TO THE HAWAII YOUTH					
22		CORRECTIONAL FACILITY TO ADDRESS THE					
23		U.S. DEPARTMENT OF JUSTICE MEMORANDUM					
24		OF AGREEMENT AND OTHER URGENT HEALTH					
25		AND SAFETY CONCERNS.					
26		CONSTRUCTION			800		
27		TOTAL FUNDING	AGS		800 C		C
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		DEF112 - SERVICES TO VETERANS					
2							
3	3.	LUMP SUM CIP - VETERANS CEMETERY IMPROVEMENTS, STATEWIDE					
4							
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE.					
7							
8							
9		PLANS			1		1
10		DESIGN			99		99
11		CONSTRUCTION			300		900
12		TOTAL FUNDING	AGS		400 C		1,000 C
13							
14	4.	ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU					
15							
16							
17		CONSTRUCTION TO REPLACE THE MUSEUM VISITOR CENTER AT THE USS ARIZONA MEMORIAL PARK AND TO CENTRALIZE VISITOR ENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18							
19							
20							
21							
22							
23		CONSTRUCTION			1,000		
24		TOTAL FUNDING	DEF		1,000 C		C
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	PACIFIC AVIATION MUSEUM - PEARL					
2		HARBOR, OAHU					
3							
4		CONSTRUCTION FOR PHASE II OF THE					
5		RESTORATION OF THE HISTORIC					
6		STRUCTURES ON FORD ISLAND AND THE					
7		CONSTRUCTION OF MUSEUM EXHIBITS					
8		WITHIN HANGER 79. THIS PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		CONSTRUCTION			500		
12		TOTAL FUNDING	DEF		500 C		C
13							
14		HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH					
15							
16	6.	PALOLO CHINESE HOME, OAHU					
17							
18		CONSTRUCTION FOR THE FOOD					
19		SERVICE/SKILLED NURSING COMPLEX AND					
20		INFRASTRUCTURE. THIS PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO					
22		CHAPTER 42F, HRS					
23		CONSTRUCTION			250		
24		TOTAL FUNDING	HMS		250 C		C
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	LA'A KEA FOUNDATION, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		SUNRISE FARM COMMUNITY OF MAUI. THIS					
5		PROJECT QUALIFIES AS A GRANT,					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		DESIGN			447		
8		CONSTRUCTION			1		
9		TOTAL FUNDING	HMS		448 C		C
10							
11	8.	PEARL CITY FOUNDATION, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR AN					
14		ADULT DAY HEALTH AND CHILD CARE					
15		FACILITY. THIS PROJECT QUALIFIES AS					
16		A GRANT, PURSUANT TO CHAPTER 42F,					
17		HRS.					
18		DESIGN			1		
19		CONSTRUCTION			1,999		
20		TOTAL FUNDING	HMS		2,000 C		C
21							
22		HMS220 - RENTAL HOUSING SERVICES					
23							
24	9. F22001	ELEVATOR IMPROVEMENTS, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		ELEVATOR MODERNIZATION AT VARIOUS					
28		HIGH RISE STATE AND FEDERALLY					
29		ASSISTED PROJECTS.					
30		DESIGN			750		
31		CONSTRUCTION			4,250		
32		TOTAL FUNDING	HMS		5,000 C		C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10. F22002	LUMP-SUM CIP: NON-ROUTINE REPAIR					
2		& MAINTENANCE IMPROVEMENTS &					
3		RENOVATIONS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR NON-					
6		ROUTINE REPAIR AND MAINTENANCE,					
7		IMPROVEMENTS AND RENOVATIONS,					
8		STATEWIDE					
9		DESIGN		2,000		2,000	
10		CONSTRUCTION		13,000		3,000	
11		TOTAL FUNDING	HMS	15,000 C		5,000 C	
12							
13	HTH904	- EXECUTIVE OFFICE ON AGING					
14							
15	11.	HALE MAKUA, MAUI					
16							
17		CONSTRUCTION FOR INSTALLATION OF					
18		A NEW SPRINKLER SYSTEM. THIS PROJECT					
19		QUALIFIES AS A GRANT, PURSUANT TO					
20		CHAPTER 42F, HRS.					
21		CONSTRUCTION		750			
22		TOTAL FUNDING	HTH	750 C			C
23							
24	HMS904	- GENERAL ADMINISTRATION					
25							
26	12.	KE'EHU MEMORIAL ORGANIZATION,					
27		OAHU					
28							
29		CONSTRUCTION FOR AN ADULT DAY					
30		HEALTH AND CHILD CARE CENTER. THIS					
31		PROJECT QUALIFIES AS A GRANT,					
32		PURSUANT TO CHAPTER 42F, HRS.					
33		CONSTRUCTION		1,000			
34		TOTAL FUNDING	HMS	1,000 C			C
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 14	LUMP SUM CIP PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES					
8		AND FRINGES FOR PERMANENT, PROJECT-					
9		FUNDED STAFF POSITIONS FOR THE					
10		IMPLEMENTATION OF CAPITAL					
11		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF EDUCATION. PROJECT MAY					
13		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
14		CAPITAL IMPROVEMENT PROGRAM RELATED					
15		POSITIONS.					
16		PLANS			3,721		4,429
17		TOTAL FUNDING	EDN		3,721 B		4,429 B
18							
19	2. 1001	LUMP SUM CIP - RELOCATE/CONSTRUCT					
20		TEMPORARY FACILITIES, STATEWIDE					
21							
22		DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR RELOCATION OR					
24		CONSTRUCTION OF TEMPORARY FACILITIES					
25		AND RELATED SITE IMPROVEMENTS, EACH					
26		SCHOOL YEAR TO MEET ENROLLMENT					
27		SHIFTS, UNFORESEEN EMERGENCIES, AND					
28		TO PROVIDE TEMPORARY FACILITIES WHILE					
29		NEW SCHOOLS ARE BEING PLANNED AND/OR					
30		CONSTRUCTED.					
31		DESIGN			650		
32		CONSTRUCTION			8,485		
33		EQUIPMENT			293		
34		TOTAL FUNDING	EDN		8,000 B		B
35			EDN		1,428 R		R
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	LUMP SUM CESSPOOL REMOVAL,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		ELIMINATION OF CESSPOOLS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			4,900		
10		TOTAL FUNDING	EDN		5,000 B		B
11							
12	4.	LUMP SUM SCHOOL BUILDING					
13		IMPROVEMENTS, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		IMPROVEMENTS OF PUBLIC SCHOOL					
17		FACILITIES, STATEWIDE. MAY INCLUDE					
18		PROJECT MANAGEMENT AND CONSTRUCTION					
19		MANAGEMENT SERVICES, ROOFING, AIR					
20		CONDITIONING, PAINTING, PLUMBING, AND					
21		OTHER REPAIRS AND IMPROVEMENTS TO					
22		PUBLIC SCHOOL FACILITIES.					
23		DESIGN			10,000		10,000
24		CONSTRUCTION			65,000		65,000
25		TOTAL FUNDING	EDN		75,000 B		75,000 B
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	LUMP SUM PROJECT ADJUSTMENT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR A CONTINGENCY					
5		FUND FOR PROJECT ADJUSTMENT PURPOSES					
6		SUBJECT TO THE PROVISIONS OF THE					
7		APPROPRIATIONS ACT. OTHER DEPARTMENT					
8		OF EDUCATION PROJECTS WITHIN THIS ACT					
9		WITH UNREQUIRED BALANCES MAY BE					
10		TRANSFERRED INTO THIS PROJECT.					
11		CONSTRUCTION			1		1
12		TOTAL FUNDING	EDN		1 B		1 B
13							
14	6.	LUMP SUM ARCHITECTURAL BARRIER					
15		REMOVAL, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		PROVISION OF RAMPS, ELEVATORS, AND					
19		OTHER CORRECTIVE MEASURES FOR					
20		ACCESSIBILITY OF SCHOOL FACILITIES TO					
21		HANDICAPPED PERSONS.					
22		DESIGN			300		300
23		CONSTRUCTION			1,700		1,700
24		TOTAL FUNDING	EDN		2,000 B		2,000 B
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	LUMP SUM PUBLIC ACCOMMODATIONS					
2		TRANSITION PLAN, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS AND					
6		OTHER CORRECTIVE MEASURES FOR					
7		ACCESSIBILITY OF SCHOOL FACILITIES					
8		TYPICALLY VISITED BY THE PUBLIC.					
9		DESIGN			500		500
10		CONSTRUCTION			1,500		1,500
11		TOTAL FUNDING	EDN		2,000 B		2,000 B
12							
13	8.	LUMP SUM ASBESTOS/LEAD REMOVAL,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		CORRECTION, IMPROVEMENT AND					
18		RENOVATION TO ALL EXISTING SCHOOL					
19		BUILDINGS. PROJECT TO INCLUDE THE					
20		REMOVAL OF ASBESTOS AND/OR LEAD.					
21		DESIGN			50		50
22		CONSTRUCTION			450		450
23		TOTAL FUNDING	EDN		500 B		500 B
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	LUMP SUM SPECIAL EDUCATION					
2		RENOVATIONS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO RENOVATE CLASSROOMS TO					
6		ADDRESS SPECIAL EDUCATION NEEDS.					
7		DESIGN		150		150	
8		CONSTRUCTION		825		825	
9		EQUIPMENT		25		25	
10		TOTAL FUNDING	EDN	1,000 B		1,000 B	
11							
12	10.	LUMP SUM GENDER EQUITY, STATEWIDE					
13							
14		DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR GENDER EQUITY PROJECTS;					
16		GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN		150		150	
19		CONSTRUCTION		750		750	
20		EQUIPMENT		100		100	
21		TOTAL FUNDING	EDN	1,000 B		1,000 B	
22							
23	11.	LUMP SUM FIRE PROTECTION,					
24		STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR FIRE					
27		PROTECTION SYSTEMS AND/OR CORRECTIVE					
28		MEASURES TO ADDRESS FIRE CODE					
29		VIOLATIONS.					
30		DESIGN		100		100	
31		CONSTRUCTION		400		400	
32		TOTAL FUNDING	EDN	500 B		500 B	
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12.	LUMP SUM HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH, SAFETY					
7		REQUIREMENTS/LAWS AND ORDINANCES					
8		AND/OR COUNTY REQUIREMENTS.					
9		DESIGN			100		100
10		CONSTRUCTION			400		400
11		TOTAL FUNDING	EDN		500 B		500 B
12							
13	13.	LUMP SUM ELECTRICAL UPGRADES,					
14		STATEWIDE					
15							
16		DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR ELECTRICAL SYSTEM					
18		UPGRADES AT VARIOUS SCHOOLS,					
19		STATEWIDE.					
20		DESIGN			1,900		
21		CONSTRUCTION			23,000		
22		EQUIPMENT			100		
23		TOTAL FUNDING	EDN		25,000 B		B
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.	LUMP SUM NOISE/HEAT ABATEMENT,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		CORRECTIVE MEASURES TO SCHOOLS					
6		AFFECTED BY EXCESSIVE NOISE AND					
7		VENTILATION PROBLEMS.					
8		DESIGN			250		250
9		CONSTRUCTION			2,250		2,250
10		TOTAL FUNDING	EDN		2,500 B		2,500 B
11							
12	15.	LUMP SUM TELECOMMUNICATIONS,					
13		STATEWIDE					
14							
15		DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR TELECOMMUNICATIONS, AND					
17		POWER INFRASTRUCTURE IMPROVEMENTS;					
18		GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN			100		100
21		CONSTRUCTION			875		875
22		EQUIPMENT			25		25
23		TOTAL FUNDING	EDN		1,000 B		1,000 B
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	LUMP SUM MASTER PLAN/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR					
5		MASTER PLANNING, SITE SELECTION, PRE-					
6		LAND ACQUISITION STUDIES, ACQUISITION					
7		OF SMALL PARCELS, FEASIBILITY STUDIES					
8		TO MEET FUTURE AND UNFORESEEN NEEDS					
9		AND CIP ASSISTANCE FROM CONSULTANTS					
10		IN PROVIDING COST ESTIMATES.					
11		PLANS			120		120
12		LAND			5		5
13		TOTAL FUNDING	EDN		125 B		125 B
14							
15	17.	LUMP SUM PLAYGROUND EQUIPMENT AND					
16		ACCESSIBILITY, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT TO REPLACE PLAYGROUND					
20		EQUIPMENT WHICH DO NOT MEET SAFETY					
21		STANDARDS, PROVIDE APPROPRIATE					
22		PADDING IN THE AREA OF PLAYGROUND					
23		EQUIPMENT, PROVIDE ACCESSIBILITY TO					
24		THE PLAY AREAS/EQUIPMENT PER					
25		AMERICANS WITH DISABILITIES ACT					
26		ACCESSIBILITY GUIDELINES (ADAAG),					
27		GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			40		
30		CONSTRUCTION			750		
31		EQUIPMENT			10		
32		TOTAL FUNDING	EDN		800 B		B
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.	LUMP SUM MINOR RENOVATIONS,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR MINOR ADDITIONS,					
6		RENOVATIONS, AND IMPROVEMENTS TO					
7		BUILDINGS AND SCHOOL SITES TO IMPROVE					
8		THE EDUCATIONAL PROGRAM AND TO					
9		CORRECT EDUCATIONAL SPECIFICATIONS					
10		DEFICIENCIES.					
11		DESIGN			300		
12		CONSTRUCTION			2,600		
13		EQUIPMENT			100		
14		TOTAL FUNDING	EDN		3,000 B		B
15							
16	19.	LUMP SUM STRUCTURAL RENOVATIONS					
17		AND IMPROVEMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		RENOVATION OF SCHOOLS IN NEED OF					
21		STRUCTURAL REPAIRS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			100		
25		CONSTRUCTION			900		
26		TOTAL FUNDING	EDN		1,000 B		B
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	LUMP SUM STATE/DISTRICT					
2		RELOCATIONS/IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR STATE AND DISTRICT					
7		OFFICE IMPROVEMENTS; GROUND AND SITE					
8		IMPROVEMENTS, EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			250		15
11		CONSTRUCTION			1,825		95
12		EQUIPMENT			50		15
13		TOTAL FUNDING	EDN		2,125 B		125 B
14							
15	21.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		PROVISION OF RAMPS, ELEVATORS, AND					
19		OTHER CORRECTIVE MEASURES FOR					
20		ACCESSIBILITY OF SCHOOL FACILITIES					
21		TYPICALLY VISITED BY THE PUBLIC;					
22		GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		DESIGN			50		
25		CONSTRUCTION			540		
26		TOTAL FUNDING	EDN		590 B		B
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	22.	AIEA INTERMEDIATE SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT TO EXPAND AND RENOVATE THE					
5		CAFETERIA STAGE, AND ADD DRESSING					
6		ROOMS ON EITHER SIDE OF THE STAGE;					
7		GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			160		
10		CONSTRUCTION			1,560		
11		EQUIPMENT			20		
12		TOTAL FUNDING	EDN		1,740 B		B
13							
14	23.	ALA WAI ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION					
17		TO RENOVATE AND/OR REROOF VARIOUS					
18		COVERED WALKWAYS AT ALA WAI					
19		ELEMENTARY SCHOOL; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			1		
23		DESIGN			10		
24		CONSTRUCTION			89		
25		TOTAL FUNDING	EDN		100 B		B
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	24.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO					
4		INSTALL DRAINAGE DITCH ALONG					
5		CAFETERIA BUILDING AND PAVE ADJACENT					
6		PARKING AREA; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			15		
10		CONSTRUCTION			70		
11		TOTAL FUNDING	EDN		85 B		B
12							
13	25.	CASTLE HIGH SCHOOL, OAHU					
14							
15		DESIGN FOR DINING ROOM EXPANSION;					
16		GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			300		
19		TOTAL FUNDING	EDN		300 B		B
20							
21	26.	CENTRAL MIDDLE SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		STRUCTURAL IMPROVEMENTS; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			75		
28		CONSTRUCTION			825		
29		TOTAL FUNDING	EDN		900 B		B
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27.	DOLE MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		TEMPORARY FACILITIES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			1,100		
9		TOTAL FUNDING	EDN		1,200 B		B
10							
11	28. 51	EWA MAKAI MIDDLE SCHOOL, NEW					
12		SCHOOL, OAHU					
13							
14		LAND, CONSTRUCTION, AND EQUIPMENT					
15		FOR A NEW MIDDLE SCHOOL IN THE EWA					
16		REGION; GROUND AND SITE IMPROVEMENTS,					
17		EQUIPMENT AND APPURTENANCES.					
18		LAND					1
19		CONSTRUCTION					66,882
20		EQUIPMENT					800
21		TOTAL FUNDING	EDN			B	67,683 B
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	29.	HILO HIGH SCHOOL, HAWAII					
2		DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR A NEW GYMNASIUM THAT					
4		WILL ALSO SERVE AS AN EMERGENCY					
5		SHELTER, TO INCLUDE DEMOLITION OF THE					
6		EXISTING GYM IF NECESSARY; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1		
10		CONSTRUCTION			9,998		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		10,000	B	B
13							
14							
15	30.	JARRETT MIDDLE SCHOOL, OAHU					
16		DESIGN AND CONSTRUCTION FOR NEW					
17		REINFORCED CEMENT FOUNDATION AND					
18		FLOOR TILING FOR BUILDINGS A AND B;					
19		GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			100		
22		CONSTRUCTION			740		
23		TOTAL FUNDING	EDN		840	B	B
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	31.	KAAAWA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		PROVISION OF RAMPS, ELEVATORS AND					
4		OTHER CORRECTIVE MEASURES FOR					
5		ACCESSIBILITY OF SCHOOL FACILITIES					
6		TYPICALLY VISITED BY THE PUBLIC;					
7		GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			393		
11		TOTAL FUNDING	EDN		443 B		B
12							
13							
14	32.	KAILUA ELEMENTARY SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR					
16		ELECTRICAL SYSTEM IMPROVEMENTS;					
17		GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN			70		
20		CONSTRUCTION			395		
21		TOTAL FUNDING	EDN		465 B		B
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	33. 08P021	KALAHEO ELEMENTARY SCHOOL,					
2		ADMINISTRATION/CLASSROOM					
3		BUILDING, KAUAI					
4							
5		DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR AN					
7		ADMINISTRATION/CLASSROOM BUILDING;					
8		GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			1		
11		CONSTRUCTION			4,998		
12		EQUIPMENT			1		
13		TOTAL FUNDING	EDN		5,000 B		B
14							
15	34.	KALAHEO HIGH SCHOOL, OAHU					
16							
17		DESIGN OF A NEW FOOTBALL/TRACK					
18		FIELD AND SPECTATOR SEATING; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			300		
22		TOTAL FUNDING	EDN		300 B		B
23							
24	35.	KALIHI KAI ELEMENTARY SCHOOL,					
25		OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		ELECTRICAL SYSTEM IMPROVEMENTS;					
29		GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		DESIGN			70		
32		CONSTRUCTION			630		
33		TOTAL FUNDING	EDN		700 B		B
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	36.	KALIHI WAENA ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR HEAT					
5		ABATEMENT IMPROVEMENTS FOR THE MUSIC					
6		ROOM, COMPUTER LAB, AND ADJOINING					
7		CLASSROOM; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			40		
11		CONSTRUCTION			260		
12		TOTAL FUNDING	EDN		300 B		B
13							
14	37.	KAULUWELA ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR A					
17		COVERED WALKWAY BETWEEN BUILDINGS E					
18		AND F; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN			15		
21		CONSTRUCTION			85		
22		TOTAL FUNDING	EDN		100 B		B
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	38.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL SYSTEM IMPROVEMENTS;					
5		GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			80		
8		CONSTRUCTION			395		
9		TOTAL FUNDING	EDN		475 B		B
10							
11	39.	KIHEI HIGH SCHOOL, MAUI					
12							
13		PLANS, LAND ACQUISITION, DESIGN,					
14		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
15		HIGH SCHOOL IN KIHEI, MAUI; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS				200	
19		LAND				1	
20		DESIGN				3,365	
21		CONSTRUCTION				85,534	
22		EQUIPMENT				900	
23		TOTAL FUNDING	EDN		B	90,000 B	
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	40. 459B51	KILAUEA ELEMENTARY SCHOOL,					
2		CAFETERIA, KAUAI					
3							
4		CONSTRUCTION FOR A CAFETERIA;					
5		RELOCATE OR DEMOLISH EXISTING					
6		CAFETERIA BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		CONSTRUCTION		4,500			
10		TOTAL FUNDING	EDN	4,500 B			B
11							
12	41. 08P032	KING KAMEHAMEHA III ELEMENTARY					
13		SCHOOL, SINKHOLE REMEDIATION,					
14		MAUI					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR THE REMEDIATION OF					
18		SINKHOLES; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS		200			
22		DESIGN		150			
23		CONSTRUCTION		649			
24		EQUIPMENT		1			
25		TOTAL FUNDING	EDN	1,000 B			B
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	42.	KUHIO ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR A MULTIPURPOSE					
5		CLASSROOM BUILDING WITHOUT PERMANENT					
6		PARTITIONS TO INCLUDE TWO OPEN					
7		CLASSROOM AREAS AND A GROUP					
8		GATHERING/PERFORMANCE AREA; GROUND					
9		AND SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS				1	
12		DESIGN				198	
13		CONSTRUCTION				500	
14		EQUIPMENT				1	
15		TOTAL FUNDING	EDN			700 B	B
16							
17	43.	LAHAINALUNA HIGH SCHOOL, MAUI					
18							
19		DESIGN AND CONSTRUCTION TO					
20		PROVIDE ADDITIONAL FUNDS FOR A NEW					
21		CAFETERIA; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN				1	
25		CONSTRUCTION				6,000	
26		TOTAL FUNDING	EDN			6,001 B	B
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	44.	LANAKILA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL SYSTEM IMPROVEMENTS;					
5		GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			70		
8		CONSTRUCTION			469		
9		TOTAL FUNDING	EDN		539 B		B
10							
11	45.	LINCOLN ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		STRUCTURAL REPAIR TO ROCK WALL AT THE					
15		MAKAI END OF LINCOLN SCHOOL'S PARKING					
16		LOT AND DRAINAGE IMPROVEMENTS; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			90		
20		CONSTRUCTION			850		
21		TOTAL FUNDING	EDN		940 B		B
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	46.	MILILANI HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION OF A DROP					
4		OFF AREA, TURN AROUND, AND GUEST					
5		PARKING FOR THE NEW CLASSROOM					
6		BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			30		
10		CONSTRUCTION			270		
11		TOTAL FUNDING	EDN		300 B		B
12							
13	47.	MILILANI MIDDLE SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION OF A ROOF					
16		OR ROOFS OVER THE EXISTING PLAY					
17		COURTS AND INSTALLATION OF LIGHTING;					
18		GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN			250		
21		CONSTRUCTION			2,250		
22		TOTAL FUNDING	EDN		2,500 B		B
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	48.	MILILANI WAENA ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR PARTITIONS IN OPEN-POD					
6		CLASSROOMS, AND IF FUNDS PERMIT, AIR					
7		CONDITIONING FOR THOSE CLASSROOMS;					
8		GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			200		
11		CONSTRUCTION			1,940		
12		EQUIPMENT			20		
13		TOTAL FUNDING	EDN		2,160 B		B
14							
15	49.	MOANALUA HIGH SCHOOL, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR SCHOOL					
19		AUDITORIUM/PERFORMING ARTS CENTER;					
20		GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		PLANS			1		
23		DESIGN			799		
24		CONSTRUCTION			11,400		
25		EQUIPMENT			100		
26		TOTAL FUNDING	EDN		12,300 B		B
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	50.	MOLOKAI HIGH SCHOOL, MOLOKAI					
2		DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR TWO NEW SCIENCE					
4		CLASSROOMS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					120
8		CONSTRUCTION					1,400
9		EQUIPMENT					25
10		TOTAL FUNDING	EDN			B	1,545 B
11							
12							
13	51. 08P030	NANAKULI HIGH AND INTERMEDIATE					
14		SCHOOL, CLASSROOM BUILDING, OAHU					
15		DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR A NEW CLASSROOM					
17		BUILDING; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					1,335
21		CONSTRUCTION					1
22		EQUIPMENT					1
23		TOTAL FUNDING	EDN				1,337 B
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	52.	NANAKULI HIGH AND INTERMEDIATE					
2		SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR A LEEWARD					
5		REGIONAL TRACK AND FIELD STADIUM TO					
6		INCLUDE A FULL SIZED FOUR HUNDRED					
7		METER-EIGHT LANE SYNTHETIC RUNNING					
8		TRACK AND COMPLETE FIELD EVENT AREA;					
9		GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		PLANS			60		
12		DESIGN			1,500		
13		TOTAL FUNDING	EDN		1,560 B		B
14							
15	53. 08P022	PAIA ELEMENTARY SCHOOL,					
16		CAFETERIA, MAUI					
17							
18		DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR A NEW CAFETERIA					
20		BUILDING; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN			320		
24		CONSTRUCTION			4,600		
25		EQUIPMENT			80		
26		TOTAL FUNDING	EDN		5,000 B		B
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	54.	PAUOA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL SYSTEM IMPROVEMENTS AND					
5		REROOFING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			110		
9		CONSTRUCTION			500		
10		TOTAL FUNDING	EDN		610 B		B
11							
12	55.	PEARL CITY ELEMENTARY SCHOOL,					
13		OAHU					
14							
15		PLANS AND DESIGN FOR SCHOOL					
16		LIBRARY EXPANSION, RENOVATION, AND					
17		IMPROVEMENT; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			1		
21		DESIGN			250		
22		TOTAL FUNDING	EDN		251 B		B
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.	PEARL CITY HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION OF					
4		STORAGE FOR BAND INSTRUMENTS IN THE					
5		BAND ROOM; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			10		
9		CONSTRUCTION			55		
10		TOTAL FUNDING	EDN		65 B		B
11							
12	57.	QUEEN KAAHUMANU ELEMENTARY					
13		SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO EXTEND					
16		PAVED TEACHER PARKING AREA AND					
17		CONSTRUCT A FENCE AROUND THE NEWLY					
18		EXPANDED PARKING LOT; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			25		
22		CONSTRUCTION			255		
23		TOTAL FUNDING	EDN		280 B		B
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	58.	RADFORD HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A					
4		MULTI-PURPOSE ROOM; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			299		
9		TOTAL FUNDING	EDN		300 B		B
10							
11	59.	STEVENSON MIDDLE SCHOOL, OAHU					
12							
13		PLANS, DESIGN, AND CONSTRUCTION					
14		TO DEVELOP A CAMPUS AND FACILITIES					
15		MASTER PLAN FOR THE STEVENSON MIDDLE					
16		SCHOOL COMPLEX. PROJECT TO INCLUDE					
17		COMMUNITY PARTICIPATION IN THE					
18		DEVELOPMENT OF THE MASTER PLAN. IF					
19		FUNDS PERMIT, PROJECT TO ALSO INCLUDE					
20		IMPROVEMENTS TO STEVENSON MIDDLE					
21		SCHOOL PARKING, ROADS, AND FIRE					
22		LANES; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS			175		
25		DESIGN			125		
26		CONSTRUCTION			250		
27		TOTAL FUNDING	EDN		550 B		B
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	60.	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		PROVISION OF RAMPS, ELEVATORS, AND					
5		OTHER CORRECTIVE MEASURES FOR					
6		ACCESSIBILITY OF SCHOOL FACILITIES					
7		TYPICALLY VISITED BY THE PUBLIC;					
8		GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			50		
11		CONSTRUCTION			393		
12		TOTAL FUNDING	EDN		443 B		B
13							
14	61.	WAIANAЕ HIGH SCHOOL, OAHU					
15							
16		PLANS AND DESIGN FOR A NEW					
17		CLASSROOM BUILDING; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			1		
21		DESIGN			899		
22		TOTAL FUNDING	EDN		900 B		B
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	62.	09P026	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI				
2							
3							
4			LAND, DESIGN, CONSTRUCTION, AND				
5			EQUIPMENT FOR A NEW ELEMENTARY				
6			SCHOOL; GROUND AND SITE IMPROVEMENTS;				
7			EQUIPMENT AND APPURTENANCES.				
8			LAND			1	
9			DESIGN			1,117	
10			CONSTRUCTION			41,260	
11			EQUIPMENT			600	
12			TOTAL FUNDING	EDN		42,978 B	B
13							
14	63.		WAIMALU ELEMENTARY SCHOOL, OAHU				
15							
16			PLANS, LAND ACQUISITION, DESIGN,				
17			CONSTRUCTION, AND EQUIPMENT FOR THE				
18			EXPANSION AND RENOVATION OF THE				
19			LIBRARY; GROUND AND SITE				
20			IMPROVEMENTS; EQUIPMENT AND				
21			APPURTENANCES.				
22			PLANS			1	
23			LAND			1	
24			DESIGN			188	
25			CONSTRUCTION			1,761	
26			EQUIPMENT			1	
27			TOTAL FUNDING	EDN		1,952 B	B
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	64.	MALAMA LEARNING CENTER, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION					
4		FOR A SUSTAINABLE BUILDING FOR					
5		SCIENCE, CONSERVATION, CULTURE, AND					
6		ARTS EDUCATION IN WEST OAHU. THIS					
7		PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			273		
12		TOTAL FUNDING	EDN		275 C		C
13							
14		EDN407 - PUBLIC LIBRARIES					
15							
16	65.	01-H S HEALTH & SAFETY, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR HEALTH, SAFETY,					
20		ACCESSIBILITY, AND OTHER CODE					
21		REQUIREMENTS. PROJECT MAY INCLUDE,					
22		BUT NOT BE LIMITED TO, THE REMOVAL OF					
23		HAZARDOUS MATERIALS, RENOVATIONS FOR					
24		LIBRARY PATRONS AND EMPLOYEES,					
25		ENVIRONMENTAL CONTROLS, FIRE					
26		PROTECTION, IMPROVEMENTS TO BUILDING					
27		AND GROUNDS, AND OTHER RELATED WORK.					
28		PLANS			200		200
29		DESIGN			750		750
30		CONSTRUCTION			2,500		2,500
31		EQUIPMENT			50		50
32		TOTAL FUNDING	AGS		3,500 C		3,500 C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	66. G 107	ENERGY EFFICIENCY PROJECTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ENERGY EFFICIENCY IMPROVEMENTS TO					
6		LIBRARIES, STATEWIDE.					
7		DESIGN			250		250
8		CONSTRUCTION			1,750		1,750
9		TOTAL FUNDING	AGS		2,000 C		2,000 C
10							
11	67.	KEAAU PUBLIC LIBRARY, HAWAII					
12							
13		DESIGN FOR A NEW PUBLIC LIBRARY					
14		IN KEAAU, HAWAII.					
15		DESIGN			3,000		
16		TOTAL FUNDING	AGS		3,000 C		C
17							
18	68.	MANOA PUBLIC LIBRARY INTERIM					
19		FACILITIES, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR TWO PORTABLE CLASSROOMS					
23		TO BE LOCATED ON THE GROUNDS OF					
24		NOELANI ELEMENTARY SCHOOL. THE					
25		PORTABLE CLASSROOMS WILL SERVE AS AN					
26		INTERIM LOCATION FOR THE MANOA PUBLIC					
27		LIBRARY AND REMAIN ON THE NOELANI					
28		CAMPUS FOR THE USE OF THE SCHOOL					
29		AFTER THE WORK ON THE MANOA PUBLIC					
30		LIBRARY IS COMPLETED.					
31		PLANS			10		
32		DESIGN			40		
33		CONSTRUCTION			500		
34		EQUIPMENT			50		
35		TOTAL FUNDING	AGS		600 C		C
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	69.	MCCULLY-MOILIILI PUBLIC LIBRARY,					
2		AIR CONDITIONING, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPAIR OR REPLACE THE					
6		MCCULLY-MOILIILI PUBLIC LIBRARY AIR					
7		CONDITIONING SYSTEM.					
8		PLANS			1		
9		DESIGN			24		
10		CONSTRUCTION			100		
11		EQUIPMENT			275		
12		TOTAL FUNDING	AGS		400 C		C
13							
14	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
15							
16	70. M93	UHM, WAAHILA FACULTY HOUSING,					
17		OAHU					
18							
19		PLANS FOR EXPANDING FACULTY					
20		HOUSING AT THE WAAHILA FACULTY					
21		HOUSING PROJECT.					
22		PLANS			300		
23		TOTAL FUNDING	UOH		300 W		W
24							
25	71. R10	UHM, ENCLOSURE OF COURTYARDS FOR					
26		RESEARCH LABORATORIES, OAHU					
27							
28		PLANS FOR A FEASIBILITY STUDY OF					
29		ENCLOSING EXISTING BUILDING					
30		COURTYARDS FOR THE PURPOSE OF					
31		INCREASING LABORATORY RESEARCH SPACE					
32		AT THE UNIVERSITY OF HAWAII AT MANOA.					
33		PLANS			500		
34		TOTAL FUNDING	UOH		500 W		W
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	72. 223	UHM, CAMPUS CENTER COMPLEX,					
2		RENOVATION AND ADDITION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS AND AN					
6		ADDITION TO THE CAMPUS CENTER					
7		COMPLEX. PROJECT TO INCLUDE GROUND					
8		AND SITE IMPROVEMENTS, DEVELOPMENT OF					
9		A NEW FACILITY, RENOVATION OF					
10		EXISTING FACILITIES, EQUIPMENT,					
11		APPURTENANCES, AND ALL RELATED					
12		PROJECT COSTS.					
13		PLANS			1		2
14		DESIGN			1,499		2
15		CONSTRUCTION					18,379
16		EQUIPMENT					3,000
17		TOTAL FUNDING	UOH			C	7,000 C
18			UOH			E	14,383 E
19			UOH		1,500 W		W
20							
21	73. 109	UHM, NEW CLASSROOM BUILDING, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR A NEW CLASSROOM AND					
25		OFFICE BUILDING. PROJECT TO INCLUDE					
26		GROUND AND SITE IMPROVEMENTS,					
27		DEVELOPMENT OF A NEW FACILITY,					
28		EQUIPMENT, APPURTENANCES, AND ALL					
29		RELATED PROJECT COSTS.					
30		PLANS					1
31		DESIGN			7,515		
32		CONSTRUCTION					1
33		EQUIPMENT					1
34		TOTAL FUNDING	UOH		7,518 C		C
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	74.	UHM, KOMOHANA AGRICULTURAL					
2		COMPLEX, HAWAII					
3							
4		PLANS AND DESIGN FOR PHASE II OF					
5		THE KOMOHANA AGRICULTURAL COMPLEX.					
6		PLANS			1		
7		DESIGN			763		
8		TOTAL FUNDING	UOH		764 C		C
9							
10	75. I10	UHM, COLLEGE OF EDUCATION, NEW					
11		BUILDING, OAHU					
12							
13		PLANS AND DESIGN FOR A NEW					
14		FACILITY FOR THE COLLEGE OF					
15		EDUCATION. PROJECT TO INCLUDE GROUND					
16		AND SITE IMPROVEMENTS, DEVELOPMENT OF					
17		NEW FACILITY, EQUIPMENT,					
18		APPURTENANCES, AND ALL RELATED					
19		PROJECT COSTS.					
20		PLANS			1		
21		DESIGN			4,109		
22		TOTAL FUNDING	UOH		4,110 C		C
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	UOH210	- UNIVERSITY OF HAWAII, HILO					
2							
3	76. 452	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE US GEOLOGICAL					
8		SURVEY BUILDING. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			300		
13		DESIGN			3,000		
14		CONSTRUCTION				30,000	
15		EQUIPMENT				3,000	
16		TOTAL FUNDING	UOH		3,300 N	33,000 N	
17							
18	77. 350	UHH, COLLEGE OF PHARMACY BUILDING, HAWAII					
19							
20							
21		PLANS AND DESIGN FOR THE COLLEGE					
22		OF PHARMACY BUILDING. PROJECT TO					
23		INCLUDE GROUND AND SITE IMPROVEMENTS,					
24		DEVELOPMENT OF NEW FACILITY,					
25		EQUIPMENT, APPURTENANCES, AND ALL					
26		RELATED PROJECT COSTS.					
27		PLANS			800		
28		DESIGN			1,700		
29		TOTAL FUNDING	UOH		2,500 R		R
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	78. 505	CCS, TEMPORARY FACILITIES FOR					
4		NURSING PROGRAMS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		TEMPORARY FACILITIES FOR NURSING					
8		PROGRAMS AT VARIOUS LOCATIONS,					
9		STATEWIDE. PROJECT TO INCLUDE GROUND					
10		AND SITE IMPROVEMENTS, DEVELOPMENT OF					
11		TEMPORARY FACILITIES, AND ALL PROJECT					
12		RELATED COSTS.					
13		DESIGN			665		
14		CONSTRUCTION			6,172		
15		TOTAL FUNDING	UOH		6,837 C		C
16							
17	79. W50	WIN, LIBRARY AND LEARNING					
18		RESOURCES CENTER, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR A LIBRARY AND LEARNING					
22		RESOURCES CENTER. PROJECT TO INCLUDE					
23		GROUND AND SITE IMPROVEMENTS,					
24		DEVELOPMENT OF NEW FACILITY, PARKING,					
25		EQUIPMENT, APPURTENANCES, AND ALL					
26		RELATED PROJECT COSTS.					
27		DESIGN			1		
28		CONSTRUCTION			40,168		
29		EQUIPMENT			2,988		
30		TOTAL FUNDING	UOH		43,157 C		C
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	80.	CCS, LUMP SUM, RENOVATIONS FOR					
2		COMMUNITY COLLEGE SYSTEM,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION					
6		FOR RENOVATIONS TO COMMUNITY COLLEGE					
7		SYSTEM FACILITIES.					
8		PLANS			100		
9		DESIGN			500		
10		CONSTRUCTION			1,400		
11		TOTAL FUNDING	UOH		2,000 C		C
12							
13	81. L28	LEE, SOCIAL SCIENCES/TEACHER					
14		EDUCATION FACILITY, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR A NEW SOCIAL SCIENCES					
18		AND TEACHER EDUCATION FACILITY AT					
19		LEEWARD COMMUNITY COLLEGE. PROJECT					
20		TO INCLUDE GROUND AND SITE					
21		IMPROVEMENTS, DEVELOPMENT OF A NEW					
22		FACILITY, EQUIPMENT, APPURTENANCES,					
23		AND ALL RELATED PROJECT COSTS.					
24		DESIGN			1		
25		CONSTRUCTION			20,863		
26		EQUIPMENT			2,315		
27		TOTAL FUNDING	UOH		23,179 C		C
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	82. A32	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU					
2							
3							
4		DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE SCIENCE PROGRAM REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT, APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
5							
6							
7							
8							
9							
10							
11		DESIGN			3,494		
12		TOTAL FUNDING	UOH		3,494 C		C
13							
14	83. A33	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU					
15							
16							
17		DESIGN AND CONSTRUCTION FOR THE REROOFING OF HANGAR 111 FOR THE PACIFIC AEROSPACE TRAINING CENTER.					
18							
19							
20		DESIGN			320		
21		CONSTRUCTION			2,968		
22		TOTAL FUNDING	UOH		3,288 C		C
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
2							
3	84. 536	SYS, HEALTH, SAFETY, AND CODE					
4		REQUIREMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION					
7		FOR MODIFICATIONS TO EXISTING					
8		FACILITIES AND/OR CONSTRUCTION OF NEW					
9		FACILITIES FOR HEALTH, SAFETY, AND					
10		OTHER CODE REQUIREMENTS.					
11		PLANS			1		
12		DESIGN			1,490		145
13		CONSTRUCTION			16,442		965
14		TOTAL FUNDING	UOH		17,933 C		1,110 C
15							
16	85. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
17		MAINTENANCE, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR CAPITAL RENEWAL AND					
21		DEFERRED MAINTENANCE PROJECTS AT THE					
22		UNIVERSITY OF HAWAII. PROJECT TO					
23		INCLUDE REROOFING, MECHANICAL AND					
24		ELECTRICAL SYSTEMS, RENOVATIONS,					
25		RESURFACING, REPAINTING, AND OTHER					
26		REPAIRS AND PROJECT COSTS TO UPGRADE					
27		FACILITIES AT ALL UNIVERSITY					
28		CAMPUSES.					
29		PLANS			500		500
30		DESIGN			2,250		2,250
31		CONSTRUCTION			29,316		46,139
32		EQUIPMENT			1		1
33		TOTAL FUNDING	UOH		32,067 C		48,890 C
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	86.	SYS, LONG RANGE DEVELOPMENT					
2		PLANS, STATEWIDE					
3							
4		PLANS AND DESIGN FOR UPDATES AND					
5		REVISIONS TO LONG RANGE DEVELOPMENT					
6		PLANS FOR UNIVERSITY CAMPUSES.					
7		PLANS			1,700		
8		DESIGN			100		
9		TOTAL FUNDING	UOH		1,800 C		C
10							
11	87. 546	SYS, INFORMATION TECHNOLOGY					
12		CENTER, OAHU					
13							
14		DESIGN FOR AN INFORMATION					
15		TECHNOLOGY CENTER BUILDING TO SERVICE					
16		THE UNIVERSITY OF HAWAII SYSTEM.					
17		PROJECT TO BE LOCATED ON THE CAMPUS					
18		OF THE UNIVERSITY OF HAWAII AT MANOA.					
19		PROJECT TO INCLUDE GROUND AND SITE					
20		IMPROVEMENTS, DEVELOPMENT OF A NEW					
21		FACILITY, AND ALL PROJECT RELATED					
22		COSTS.					
23		DESIGN			3,792		
24		TOTAL FUNDING	UOH		3,792 C		C
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		H. CULTURE AND RECREATION					
2		AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
3							
4	1.	JAPANESE CULTURAL CENTER OF HAWAII, OAHU					
5							
6							
7		EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO AIR CONDITIONING, CEILING INSULATION, AND ROOFING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8							
9							
10							
11							
12		EQUIPMENT			250		
13		TOTAL FUNDING	AGS		250 C		C
14							
15	2.	FRIENDS OF WAIPAHA CULTURAL GARDEN PARK, OAHU					
16							
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19							
20							
21							
22							
23		PLANS			1		
24		DESIGN			1		
25		CONSTRUCTION			198		
26		TOTAL FUNDING	AGS		200 C		C
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	HAWAII HERITAGE CENTER, OAHU					
2		DESIGN AND CONSTRUCTION FOR A NEW					
3		FACILITY FOR ETHNO-CULTURAL AND					
4		HISTORICAL EXHIBITS. THIS PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		DESIGN				1	
8		CONSTRUCTION				299	
9		TOTAL FUNDING	AGS			300 C	C
10							
11	4.	HAWAII PERFORMING ARTS COMPANY,					
12		OAHU					
13		CONSTRUCTION FOR REPAIRS AND					
14		IMPROVEMENTS TO MANOA VALLEY THEATRE.					
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		CONSTRUCTION				150	
18		TOTAL FUNDING	AGS			150 C	C
19							
20	5.	MAUI COMMUNITY ARTS AND CULTURAL					
21		CENTER, MAUI					
22		CONSTRUCTION FOR THE RENOVATION					
23		AND EXPANSION OF THE MAUI ARTS AND					
24		CULTURAL CENTER. THIS PROJECT					
25		QUALIFIES AS A GRANT, PURSUANT TO					
26		CHAPTER 42F, HRS.					
27		CONSTRUCTION				250	
28		TOTAL FUNDING	AGS			250 C	C
29							
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	LNR804	- FOREST RECREATION					
2							
3	6.	KAUAI PLANNING AND ACTION					
4		ALLIANCE, INC., KAUAI					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR TRAIL RESTORATION AND					
8		RECONSTRUCTION AT THE NAPALI COAST					
9		WILDERNESS STATE PARK AND REBUILDING					
10		OF THE CIVILIAN CONSERVATION CORPS					
11		CAMP AT KOKE'E STATE PARK. THIS					
12		PROJECT QUALIFIES AS A GRANT,					
13		PURSUANT TO CHAPTER 42F, HRS.					
14		PLANS				1	
15		DESIGN				1	
16		CONSTRUCTION			1,222		
17		EQUIPMENT				1	
18		TOTAL FUNDING	LNR		1,225		C
19							
20	LNR806	- PARKS ADMINISTRATION AND OPERATIONS					
21							
22	7. F11A	IOLANI PALACE STATE MONUMENT,					
23		OAHU					
24							
25		CONSTRUCTION FOR AIR					
26		CONDITIONING, CLIMATE CONTROL AND					
27		RELATED IMPROVEMENTS TO PRESERVE					
28		HISTORIC AND CULTURAL ARTIFACTS.					
29		CONSTRUCTION			4,500		
30		TOTAL FUNDING	LNR		4,500		C
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8. F37A	DIAMOND HEAD STATE MONUMENT, OAHU					
2							
3		CONSTRUCTION OF ROCKFALL					
4		MITIGATION MEASURES AND RELATED					
5		IMPROVEMENTS.					
6		CONSTRUCTION		2,000		2,000	
7		TOTAL FUNDING	LNR	2,000 C		2,000 C	
8							
9	9. H-46	LUMP SUM CIP - STATE PARKS					
10		FACILITY IMPROVEMENTS, STATEWIDE					
11							
12		DESIGN, AND CONSTRUCTION FOR					
13		STATE PARKS IMPROVEMENTS, STATEWIDE,					
14		AND OTHER RELATED IMPROVEMENTS.					
15		DESIGN		500			
16		CONSTRUCTION		4,500			
17		TOTAL FUNDING	LNR	5,000 C			C
18							
19	10.	MACKENZIE STATE PARK, VARIOUS					
20		IMPROVEMENTS, HAWAII					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		COMFORT STATION AND PARK IMPROVEMENTS					
24		AT MACKENZIE STATE PARK.					
25		DESIGN		250			
26		CONSTRUCTION		1,000			
27		TOTAL FUNDING	LNR	1,250 C			C
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11.	LAVA TREE STATE MONUMENT, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION					
4		FOR IMPROVEMENTS TO THE COMFORT					
5		STATION, PARKING LOT, LANDSCAPING,					
6		PAVILION, PATHWAYS, INTERPRETIVE					
7		DISPLAYS, AND PICNIC AREAS AT LAVA					
8		TREE STATE MONUMENT.					
9		PLANS			1		
10		DESIGN			199		
11		CONSTRUCTION			1,800		
12		TOTAL FUNDING	LNR		2,000 C		C
13							
14	12.	MANUKA STATE WAYSIDE, HAWAII					
15							
16		PLANS, DESIGN, AND CONSTRUCTION					
17		FOR COMFORT STATION, PARKING LOT,					
18		LANDSCAPING, AND PICNIC AREA					
19		IMPROVEMENTS AT MANUKA STATE WAYSIDE.					
20		PLANS			1		
21		DESIGN			99		
22		CONSTRUCTION			900		
23		TOTAL FUNDING	LNR		1,000 C		C
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.	DIAMOND HEAD STATE MONUMENT,					
2		TRAIL SYSTEM IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION					
5		FOR TRAIL SYSTEM IMPROVEMENTS TO					
6		IMPROVE THE LOAD DISTRIBUTION AND					
7		CARRYING CAPACITY OF THE TRAIL SYSTEM					
8		AT DIAMOND HEAD STATE MONUMENT.					
9		PLANS			100		
10		DESIGN			200		
11		CONSTRUCTION			4,100		
12		TOTAL FUNDING	LNR		4,400 C		C
13							
14	14.	HAWAII NATURE CENTER, KAUAI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION					
17		FOR AN EDUCATION AND RECREATION					
18		CENTER. THIS PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			498		
23		TOTAL FUNDING	LNR		500 C		C
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	LNR801	- OCEAN-BASED RECREATION					
2							
3	15. 299D	LUMP-SUM CIP - FERRY SYSTEM					
4		IMPROVEMENTS, STATEWIDE					
5		PLANS, DESIGN AND CONSTRUCTION					
6		FOR IMPROVEMENTS AT LAHAINA, MANELE,					
7		KAUNAKAKAI AND MAALAEA SMALL BOAT					
8		HARBORS TO SUPPORT EXISTING FERRY					
9		OPERATIONS, INCLUDING PIERS, LOADING					
10		DOCKS, DREDGING, PAVING, UTILITIES,					
11		COMFORT STATIONS, ADMINISTRATIVE					
12		OFFICES, COVERED WAITING AREAS AND					
13		OTHER BERTHING OR SHORE FACILITIES.					
14		PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING OR					
16		REIMBURSEMENT.					
17		PLANS		1,700			
18		DESIGN		1,950			
19		CONSTRUCTION		8,870		17,500	
20		TOTAL FUNDING	LNR	3,920 C		4,300 C	
21			LNR	8,600 N		13,200 N	
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16. 299E	LUMP SUM CIP - IMPROVEMENTS TO					
2		HARBOR FACILITIES, STATEWIDE					
3							
4		DESIGN, AND CONSTRUCTION FOR					
5		IMPROVEMENTS AT VARIOUS BOATING					
6		FACILITIES TO INCLUDE CESSPOOL					
7		CLOSURES, PIERS, LOADING DOCKS,					
8		UTILITIES, BOAT RAMPS, RESTROOMS,					
9		PARKING AREAS, STRUCTURES, DREDGING,					
10		AND OTHER RELATED WORK. WORK TO					
11		INCLUDE, BUT IS NOT LIMITED TO, PORT					
12		ALLEN CESSPOOL/WASTEWATER SYSTEM					
13		IMPROVEMENTS, WAILOA SBH DREDGING AND					
14		POHOIKI BOAT RAMP IMPROVEMENTS. THIS					
15		PROJECT IS DEEMED NECESSARY TO					
16		QUALIFY FOR FEDERAL AID FINANCING					
17		AND/OR REIMBURSEMENT.					
18		DESIGN			1,100		620
19		CONSTRUCTION			10,120		1,000
20		TOTAL FUNDING	LNR		10,000 D		1,000 D
21			LNR		1,220 N		620 N
22							
23	17. B45B	MAALAEA SMALL BOAT HARBOR, MAUI					
24							
25		LAND ACQUISITION OF APPROXIMATELY					
26		1.137 ACRES OF LAND LOCATED AT THE					
27		CORNER OF HAUOLI AND MAALAEA ROAD,					
28		MAUI					
29		LAND			6,000		
30		TOTAL FUNDING	LNR		6,000 C		C
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.	MALA BOAT LAUNCHING RAMP, MAUI					
2							
3		DESIGN OF IMPROVEMENTS AND					
4		REPAIRS TO THE BOAT LAUNCHING RAMP					
5		AND RELATED WORK.					
6		DESIGN			200		
7		TOTAL FUNDING	LNR		200 C		C
8							
9	19.	KEEHI SMALL BOAT HARBOR					
10		IMPROVEMENTS, PHASE I, OAHU					
11							
12		DESIGN AND CONSTRUCTION TO					
13		REPLACE DETERIORATED PIERS AND					
14		RELATED WORK.					
15		DESIGN			100		
16		CONSTRUCTION			1,400		
17		TOTAL FUNDING	LNR		1,500 C		C
18							
19	20.	HANA BOAT RAMP IMPROVEMENTS, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		RECONSTRUCTION OF THE BOAT RAMP,					
23		INSTALLATION OF A WASH DOWN, AND					
24		OTHER RELATED WORK.					
25		DESIGN			1		
26		CONSTRUCTION			199		
27		TOTAL FUNDING	LNR		200 C		C
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21.	WAIANAE SMALL BOAT HARBOR, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		PROVIDE PARKING LOT IMPROVEMENTS, TO					
5		REPLACE THE MAIN WALKWAYS, PIERS, AND					
6		LAUNCH RAMPS, AND OTHER RELATED WORK.					
7		DESIGN			300		
8		CONSTRUCTION			1,400		
9		TOTAL FUNDING	LNR		1,700 C		C
10							
11	22.	POHOIKI BOAT RAMP AND LOADING					
12		DOCK, HAWAII					
13							
14		CONSTRUCTION FOR THE REPLACEMENT					
15		OF THE BOAT LAUNCH RAMP AND LOADING					
16		DOCK AT POHOIKI BAY.					
17		CONSTRUCTION			800		
18		TOTAL FUNDING	LNR		800 C		C
19							
20	23.	MAALAEA SMALL BOAT HARBOR,					
21		ELECTRICAL IMPROVEMENTS, MAUI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		VARIOUS ELECTRICAL REPAIRS AND					
25		IMPROVEMENTS AT MAALAEA SMALL BOAT					
26		HARBOR.					
27		DESIGN			1		
28		CONSTRUCTION			1,299		
29		TOTAL FUNDING	LNR		1,300 C		C
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
2							
3	24. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		MITIGATION/ELIMINATION OF CONDITIONS					
8		THAT MAY BECOME HAZARDOUS TO HEALTH					
9		AND SAFETY, INCLUDING REPAIRS,					
10		ALTERATIONS, AND IMPROVEMENTS TO THE					
11		ALOHA STADIUM TO MEET CODE, SAFETY,					
12		AND/OR OPERATIONAL REQUIREMENTS.					
13		DESIGN			550		
14		CONSTRUCTION			11,880		
15		TOTAL FUNDING	AGS		12,430		C
16							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		I. PUBLIC SAFETY					
2		PSD404 - WAIAWA CORRECTIONAL FACILITY					
3							
4	1.	WAIAWA CORRECTIONAL FACILITY,					
5		WASTEWATER SYSTEM IMPROVEMENTS,					
6		OAHU					
7							
8		PLANS, DESIGN, AND CONSTRUCTION					
9		OF IMPROVEMENTS TO THE WASTEWATER					
10		SYSTEM TO REMEDY DEFICIENCIES.					
11		PLANS			50		
12		DESIGN			185		
13		CONSTRUCTION			915		
14		TOTAL FUNDING	AGS		1,150	C	
15							
16	2.	WAIAWA CORRECTIONAL FACILITY,					
17		IMPROVEMENTS TO FACILITY POWER					
18		SYSTEM, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION					
21		OF IMPROVEMENTS TO FACILITY POWER					
22		SYSTEM TO ADDRESS CHRONIC OUTAGES AND					
23		INCREASE SERVICE LOAD OF SECONDARY					
24		POWER SYSTEM.					
25		PLANS			45		
26		DESIGN			65		
27		CONSTRUCTION			740		
28		TOTAL FUNDING	AGS		850	C	
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		PSD900 - GENERAL ADMINISTRATION					
2							
3	3. P20080	LUMP SUM CIP - REPAIRS,					
4		ALTERATIONS & IMPROVEMENTS FOR					
5		ALL PSD PROGRAMS, STATEWIDE					
6							
7		PLANS, DESIGN AND CONSTRUCTION					
8		FOR RENOVATIONS, ALTERATIONS AND					
9		IMPROVEMENTS AT ALL PSD PROGRAM					
10		FACILITIES, OWNED AND/OR LEASED,					
11		STATEWIDE. INCLUDES COSTS TO PERFORM					
12		NEEDS ASSESSMENTS, SCOPING, COST					
13		ESTIMATION AND OTHER RELATED					
14		PREVENTIVE MAINTENANCE PROGRAM					
15		DEVELOPMENT COSTS.					
16		PLANS			660		
17		DESIGN			1,272		
18		CONSTRUCTION			7,660		
19		TOTAL FUNDING	PSD		9,592 C		C
20							
21	4. P20081	PSD GENERAL ADMINISTRATION,					
22		DEVELOPMENT OF CORRECTIONAL					
23		TRANSITION FACILITIES, STATEWIDE					
24							
25		PLANS AND LAND ACQUISITION FOR					
26		THE DEVELOPMENT OF ADULT COMMUNITY					
27		RESIDENTIAL CENTERS, STATEWIDE VIA					
28		PUBLIC/PRIVATE PARTNERSHIPS TO					
29		DEVELOP AND OPERATE SAME.					
30		PLANS			1,498		
31		LAND			2		
32		TOTAL FUNDING	AGS		1,500 C		C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
2							
3	5. A0201	BIRKHIMER TUNNEL & SUPPORT					
4		FACILITIES, HEALTH AND SAFETY					
5		REQUIREMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION					
8		FOR IMPROVEMENTS TO THE STATE					
9		EMERGENCY OPERATING CENTER, BIRKHIMER					
10		TUNNEL & SUPPORT FACILITIES TO					
11		INCLUDE ADA COMPLIANCE, SPRINKLER					
12		SYSTEM, ADDITIONAL INSTALLATION OF					
13		CONDUITS, REMOVAL OF OVERHEAD UTILITY					
14		LINE AND OTHER IMPROVEMENTS.					
15		PLANS			1		
16		DESIGN			200		100
17		CONSTRUCTION			100		600
18		TOTAL FUNDING	AGS		301 C		700 C
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6. C13	DISASTER WARNING AND					
2		COMMUNICATION DEVICES, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		INCREMENTAL ADDITION, REPLACEMENT &					
7		UPGRADE OF STATE CIVIL DEFENSE					
8		WARNING AND COMMUNICATIONS EQUIPMENT,					
9		STATEWIDE. THIS WILL EXPAND THE					
10		COVERAGE & RELIABILITY OF THE WARNING					
11		AND CONTROL SYSTEM & MODERNIZE &					
12		ALLEVIATE SIREN COVERAGE GAP AREAS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		PLANS			1		1
17		LAND			1		1
18		DESIGN			165		165
19		CONSTRUCTION			2,000		2,000
20		EQUIPMENT			433		433
21		TOTAL FUNDING	AGS		2,500 C		2,500 C
22			AGS		100 N		100 N
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. P50149	KEAUKAHA JOINT MILITARY CENTER,					
2		ARMED FORCES RESERVE CENTER,					
3		HILO, HAWAII					
4							
5		DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR A COMPLEX TO BE					
7		DEVELOPED USING THE DESIGN-BUILD					
8		METHOD FOR SOLDIERS, AIRMEN, STATE					
9		EMPLOYEES, VETERANS, AND RETIREES ON					
10		THE ISLAND OF HAWAII. THIS PROJECT					
11		WILL ALSO PROVIDE AN EXPANDED PX,					
12		LIMITED COMMISSARY AND OFFICE FOR					
13		VETERANS AFFAIRS. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR					
15		FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		DESIGN			1,000		
18		CONSTRUCTION			55,507		100
19		EQUIPMENT					6,355
20		TOTAL FUNDING	DEF		6,000 C		C
21			DEF		50,507 N		6,455 N
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8. XXX	ARMORY RENOVATIONS, HANAPEPE,					
2		KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		REPLACEMENT OF THE HANAPEPE ARMORY					
6		ROOF, REPLACEMENT OF WATER DAMAGED					
7		CEILING TILE, FLOORING, HIGH WINDOWS					
8		IN ASSEMBLY HALL, EXTERIOR DOORS THAT					
9		ENABLE VISIBILITY AND CONTROL FOR					
10		ENERGY SAVINGS AND PRIME AND PAINT					
11		EXTERIOR AND INTERIOR FINISHES. AND					
12		MISCELLANEOUS AESTHETIC AND					
13		OPERATIONAL IMPROVEMENTS. THIS					
14		PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING					
16		AND/OR REIMBURSEMENT.					
17		DESIGN			100		
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	DEF		550 C		C
20			DEF		550 N		N
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT					
9		ADJUSTMENT PURPOSES SUBJECT TO THE					
10		PROVISIONS OF THE APPROPRIATIONS ACT.					
11		PLANS			1		1
12		TOTAL FUNDING	GOV		1 C		1 C
13							
14		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
15							
16	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
17							
18							
19		CONSTRUCTION TO AUTHORIZE THE					
20		TRANSFER OF GENERAL OBLIGATION BOND					
21		FUNDS TO THE HAWAIIAN HOME LANDS					
22		TRUST FUND TO SATISFY THE PROVISIONS					
23		OF ACT 14, SPSLH 1995.					
24		CONSTRUCTION			30,000		30,000
25		TOTAL FUNDING	BUF		30,000 C		30,000 C
26							
27	3. 00-02	STATE EDUCATIONAL FACILITIES					
28		IMPROVEMENT SPECIAL FUND, STATEWIDE					
29							
30							
31		CONSTRUCTION TO AUTHORIZE THE					
32		TRANSFER OF GENERAL OBLIGATION BOND					
33		FUNDS TO THE STATE EDUCATIONAL					
34		FACILITIES IMPROVEMENT SPECIAL FUND.					
35		CONSTRUCTION			245,476		249,908
36		TOTAL FUNDING	BUF		245,476 C		249,908 C
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS131 - INFORMATION PROCESSING SERVICES					
2							
3	4. Q102	LUMP SUM HEALTH & SAFETY,					
4		INFORMATION AND COMMUNICATION					
5		SERVICES DIVISION, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		ESSENTIAL REPAIRS, UPGRADES AND					
10		EXPANSION OF CRITICAL COMMUNICATIONS					
11		BACKBONE SYSTEMS, INCLUDING THE					
12		STATEWIDE ANUENUE & HAWAIIAN					
13		MICROWAVE SYSTEMS AND THE WINDWARD,					
14		NORTH SHORE AND CENTRAL OAHU RADIO					
15		SITES.					
16		PLANS			598		
17		LAND			3		
18		DESIGN			922		
19		CONSTRUCTION			3,801		
20		EQUIPMENT			871		
21		TOTAL FUNDING	AGS		6,195 C		C
22							
23		LNR101 - PUBLIC LANDS MANAGEMENT					
24							
25	5. E00A	WAIKIKI BEACH IMPROVEMENTS, OAHU					
26							
27		PLANS AND DESIGN FOR IMPROVEMENTS					
28		TO WAIKIKI BEACH.					
29		PLANS			500		
30		DESIGN			500		
31		TOTAL FUNDING	LNR		500 B		B
32			LNR		250 R		R
33			LNR		250 S		S
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6. J42	DAM ASSESSMENTS, MAINTENANCE AND					
2		REMEDICATION, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION					
5		FOR ASSESSMENTS, MAINTENANCE AND					
6		REMEDICATION OF DAMS UNDER THE					
7		JURISDICTION OF THE DEPARTMENT OF					
8		LAND AND NATURAL RESOURCES.					
9		PLANS			1,140		
10		DESIGN			2,540		
11		CONSTRUCTION			50	16,800	
12		TOTAL FUNDING	LNR		3,730 C	16,800 C	
13							
14	7. J42B	ROCKFALL MITIGATION, KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		ROCKFALL MITIGATION AT VARIOUS					
18		LOCATIONS, KAUAI.					
19		DESIGN			100		
20		CONSTRUCTION			700		
21		TOTAL FUNDING	LNR		800 C		C
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8. J43A	EWA AND KEKAHA PESTICIDE					
2		REMEDICATION, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		MITIGATE RISK OF EXPOSURE TO					
6		HAZARDOUS MATERIALS AT FORMER					
7		PESTICIDE MIXING SITES IN EWA, OAHU					
8		AND KEKAHA, KAUAI.					
9		PLANS			80		
10		DESIGN			20		
11		CONSTRUCTION			150		
12		TOTAL FUNDING	LNR		250 C		C
13							
14	9. J43B	LAND MAINTENANCE BASEYARD,					
15		HALAWA, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		BASEYARD FOR LAND MAINTENANCE CREW.					
19		DESIGN			50		
20		CONSTRUCTION			560		
21		TOTAL FUNDING	LNR		610 C		C
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	10. E109	CAPITAL IMPROVEMENTS PROGRAM					
4		STAFF COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR COSTS					
8		RELATED TO WAGES AND FRINGES FOR					
9		PERMANENT, PROJECT-FUNDED STAFF					
10		POSITIONS FOR THE IMPLEMENTATION OF					
11		CAPITAL IMPROVEMENTS PROGRAM PROJECTS					
12		FOR THE DEPARTMENT OF ACCOUNTING AND					
13		GENERAL SERVICES. PROJECTS MAY ALSO					
14		INCLUDE FUNDS FOR NON-PERMANENT					
15		CAPITAL IMPROVEMENT PROGRAM RELATED					
16		POSITIONS.					
17		PLANS			6,670		6,670
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION			1		1
21		EQUIPMENT			1		1
22		TOTAL FUNDING	AGS		6,674 C		6,674 C
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11. P104	WASHINGTON PLACE, HEALTH AND					
2		SAFETY AND QUEEN'S GALLERY					
3		RENOVATION, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH					
7		AND SAFETY NEEDS AT WASHINGTON PLACE.					
8		PROJECT INCLUDES LEAD BASED PAINT					
9		ABATEMENT/ENCAPSULATION, BUILDING					
10		CODE REQUIREMENTS (STRUCTURAL,					
11		ELECTRICAL, PLUMBING, AND					
12		VENTILATION) AND ADAAG REQUIREMENTS					
13		FOR PRIMARY ACCESS ROUTES. WORK					
14		INCLUDES RENOVATION FOR PRESERVATION					
15		OF THE BUILDING WITH THE RETENTION OF					
16		EXISTING HISTORIC MATERIAL.					
17		PLANS			30		
18		DESIGN			270		
19		CONSTRUCTION			1,600		
20		EQUIPMENT			100		
21		TOTAL FUNDING	AGS		2,000 C		C
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. P60131	ENERGY CONSERVATION IMPROVEMENTS,					
2		STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DEVELOPMENT AND					
6		IMPLEMENTATION OF A COMPREHENSIVE					
7		ENERGY CONSERVATION PLAN TO MAXIMIZE					
8		ENERGY EFFICIENCY IN PUBLIC					
9		FACILITIES AND OPERATIONS.					
10		PLANS			500		500
11		DESIGN			200		200
12		CONSTRUCTION			2,290		2,290
13		EQUIPMENT			10		10
14		TOTAL FUNDING	AGS		3,000 C		3,000 C
15							
16	13. Q101	LUMP SUM MAINTENANCE OF EXISTING					
17		FACILITIES, PUBLIC WORKS					
18		DIVISION, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR					
22		IMPROVEMENTS AND MAINTENANCE OF					
23		PUBLIC FACILITIES AND SITES,					
24		STATEWIDE. PROJECTS MAY INCLUDE					
25		ROOFING, OTHER REPAIRS, AND					
26		IMPROVEMENTS.					
27		PLANS			300		300
28		LAND			1		1
29		DESIGN			1,249		1,249
30		CONSTRUCTION			3,400		3,400
31		EQUIPMENT			50		50
32		TOTAL FUNDING	AGS		5,000 C		5,000 C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14. Q106	KALANIMOKU BUILDING, EMERGENCY					
2		OPERATING CENTER, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A GENERATOR TO POWER AN					
6		EMERGENCY OPERATING CENTER IN THE					
7		KALANIMOKU BUILDING.					
8		DESIGN			25		
9		CONSTRUCTION			50		
10		EQUIPMENT			275		
11		TOTAL FUNDING	AGS		350 C		C
12							
13	15.	WAIMANO RIDGE MASTER PLAN, OAHU					
14							
15		PLANS FOR A MASTER PLAN FOR					
16		WAIMANO RIDGE IN PEARL CITY.					
17		PLANNING ACTIVITIES INCLUDING BUT NOT					
18		LIMITED TO ATTENDING MEETINGS,					
19		PRESENTATIONS, ENVIRONMENTAL					
20		ASSESSMENTS, SUB-DIVISION					
21		APPLICATIONS AND OTHER PLANNING					
22		ACTIVITIES.					
23		PLANS			700		
24		TOTAL FUNDING	AGS		700 C		C
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	16.	EMS METRO STATION, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR A					
7		PERMANENT FACILITY TO HOUSE METRO-1					
8		AND MAKIKI AMBULANCES.					
9		PLANS				1	
10		LAND				1	
11		DESIGN				597	
12		CONSTRUCTION				2,000	
13		EQUIPMENT				1	
14		TOTAL FUNDING	CCH			2,600	C
15							
16		SUB501 - COUNTY OF KAUAI					
17							
18	17.	HANAIEI WATER SYSTEM, KAUAI					
19							
20		PLANS AND CONSTRUCTION FOR					
21		HANAIEI SCHOOL WATERLINE					
22		IMPROVEMENTS.					
23		PLANS				125	
24		CONSTRUCTION				850	
25		TOTAL FUNDING	COK			975	C
26							



1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 110. Provided that of the following revenue
3 bond appropriations for Honolulu international airport (TRN
4 102) contained in part IV of this Act, the department of
5 transportation shall submit a report on the progress of the
6 conceptual planning and design for:

- 7 Item No.
- 8 C-2
- 9 C-3
- 10 C-7
- 11 C-8

12 provided further that the report shall:

- 13 (1) Address the coordination and phasing of all
- 14 modernization projects at Honolulu international
- 15 airport;
- 16 (2) Identify the transportation system(s) and
- 17 technologies being considered for the people mover
- 18 project;
- 19 (3) Outline plans to mitigate the impacts of construction
- 20 on travelers and other users of the airport;
- 21 (4) Include preliminary drawings and maps showing the
- 22 proposed changes to the airport;



1 (5) Explain how the updated master plan for the Honolulu
2 International Airport accounts for the proposed
3 modernization projects;

4 (6) Any other information necessary to explain the details
5 of the department's plan for the aforementioned
6 modernization projects;

7 and provided further that the report shall be submitted to
8 the legislature no later than sixty days prior to the
9 convening of the 2008 regular session.

10 SECTION 111. Provided that of the revenue bond
11 appropriations for Kona international airport at Keahole (TRN
12 114) contained in part IV of this Act, the department of
13 transportation shall submit a report on the progress of the
14 conceptual planning and design for:

15 Item No.

16 C-14

17 provided further that the report shall:

18 (1) Address the coordination and phasing of all
19 modernization projects at Kona international airport
20 at Keahole;

21 (2) Outline plans to mitigate the impacts of construction
22 on travelers and other users of the airport;



- 1 (3) Include preliminary drawings and maps showing the
2 proposed changes to the airport;
- 3 (4) Explain how the updated master plan for the Kona
4 international airport at Keahole accounts for the
5 proposed modernization projects;
- 6 (5) Provide any other information necessary to explain the
7 details of the department's plan for the
8 aforementioned modernization projects;
- 9 and provided further that the report shall be submitted to
10 the legislature no later than sixty days prior to the
11 convening of the 2008 regular session.

12 SECTION 112. Provided that of the special fund and
13 federal fund appropriations for highways administration (TRN
14 595), the sum of \$18,000,000 and \$6,000,000 or so much
15 thereof as may be necessary for fiscal year 2008-2009,
16 respectively, for highways division capital improvement
17 program projects staff costs, statewide, shall not be
18 expended until department of transportation submits a
19 proposal to convert a portion of the positions currently
20 funded with capital improvement program funds to operating
21 funds; provided further that the proposal to convert
22 positions shall reflect the true costs of the highways
23 division's capital program versus operating costs; and



1 provided further that the proposal shall be submitted to the
2 legislature no later than sixty days prior to the convening
3 of the 2008 regular session.

4 SECTION 113. Provided that of the capital improvement
5 program appropriations contained in part IV of this Act for
6 the department of public safety, the department shall submit
7 a quarterly report on the progress made towards
8 implementation of all of the department's capital improvement
9 program appropriations; provided further that for each
10 project identified in the report, the department shall
11 provide:

- 12 (1) A narrative account of the progress made since the
13 last report, or in the case of the first report, a
14 narrative account of the current status of the
15 project;
- 16 (2) The percent of total work completed and the
17 anticipated completion date;
- 18 (3) For each cost element: the total appropriation amount,
19 lapse amount to date, expenditures to date, unallotted
20 amount, allotment balance, encumbrance claim amount,
21 and encumbrance contract amount;

22 and provided further that the first report shall be due to
23 the legislature no later than October 15, 2007 and subsequent



1 reports shall be due ninety days after the previous report
2 was due.

3 SECTION 114. Section 91 of Act 178, SLH 2005, is
4 amended to read as follows:

5 "SECTION 91. Provided that of the general obligation
6 bond fund appropriation for health resources administration
7 (HTH 595), the sum of \$1,600,000 for fiscal biennium 2005-
8 2007 shall be used for design and construction purposes to
9 expand and improve Molokai general hospital; and provided
10 further that no funds shall be expended unless matched [~~on a~~
11 ~~1:2 (OHA/State) basis with funds from~~ by up to \$800,000 by
12 the office of Hawaiian affairs."

13 SECTION 115. Act 178, Session Laws of Hawaii 2005,
14 section 85, as amended by Act 160, Session Laws of
15 Hawaii 2006, section 5, is amended:

16 (1) By amending Item C-98.06 to read:

17 "[~~X333~~] S333 ENVIRONMENTAL REMEDIATION OF HIGHWAY
18 FACILITIES, OAHU
19 PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION
20 MEASURES ON STATE HIGHWAYS AND FACILITIES.

21	PLANS	998
22	DESIGN	1
23	CONSTRUCTION	1



1 TOTAL FUNDING TRN B 1,000 B"

2 (2) By amending Item C-98.07 to read:

3 "[X334] S334 INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP

4 IMPROVEMENTS NEAR QUEENS MEDICAL CENTER, OAHU

5 CONSTRUCTION OF A RIGHT TURN LANE FROM THE KINAU STREET OFF-

6 RAMP TO PROVIDE ACCESS ONTO LUSITANA STREET. THIS PROJECT IS

7 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR

8 REIMBURSEMENT.

9 CONSTRUCTION ~~{3,000}~~ 5,293

10 TOTAL FUNDING TRN N 1,293 N

11 R ~~{1,707}~~ 4,000 R"

12 (3) By amending Item C-98.08 to read:

13 "SP0602 WAIKALUA AND LILIPUNA ROAD IMPROVEMENTS, OAHU

14 DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND

15 LILIPUNA ROAD TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS FOR

16 PEDESTRIAN SAFETY. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO

17 SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED NECESSARY FOR

18 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

19 DESIGN 50

20 CONSTRUCTION 625

21 TOTAL FUNDING TRN N 675 N"

22 (4) By amending Item C-98.10 to read:

23 "SP0603 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI



1 HALE AND HAKIMO ROAD, OAHU
 2 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON
 3 HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY
 4 IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI
 5 HALE AND HAKIMO ROAD.

6	DESIGN			100
7	CONSTRUCTION			1,900
8	TOTAL FUNDING	TRN	E	2,000 E"

9 (5) By amending Item C-115.01 to read:

10 "TP0601 ANE KEOHOKALO LE HIGHWAY IMPROVEMENTS, HAWAII
 11 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXTENSION OF ANE
 12 KEOHOKALO LE HIGHWAY, KEANALEHU DRIVE, MANAWALEA STREET, AND
 13 SUPPORTING WATER AND SEWER LINES.

14	DESIGN			1
15	CONSTRUCTION			5,998
16	EQUIPMENT			1
17	TOTAL FUNDING	TRN	E	6,000 E"

18 (6) By amending Item C-117 to read:

19 "V053 HONOAPIILANI HIGHWAY, [~~REVETMENT~~] HIGHWAY
 20 SHORELINE PROTECTION AT LAUNIUPOKO, MAUI
 21 CONSTRUCTION FOR THE REVETMENT AND/OR HIGHWAY REALIGNMENT AT
 22 LAUNIUPOKO TO PROTECT HONOAPIILANI HIGHWAY FROM SHORELINE



1 EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
2 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

3	CONSTRUCTION	[1,800]	1,801		
4	TOTAL FUNDING	TRN	1,800	E	E
5			1	N	N"

6 (7) By amending Item C-124.02 to read:

7 "VP0601 KULA HIGHWAY AND HALEAKALA HIGHWAY IMPROVEMENTS,
8 MAUI

9 PLANS, DESIGN, AND CONSTRUCTION FOR A SIDEWALK FOR KING
10 KEKAULIKE HIGH SCHOOL ALONG KULA HIGHWAY, HALEAKALA HIGHWAY,
11 AND OLD HALEAKALA HIGHWAY TO MAKAWAO AVENUE; APPROXIMATELY 1
12 1/2 MILES. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO SCHOOL
13 (SRTS) PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
14 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

15	PLANS			35
16	DESIGN			35
17	CONSTRUCTION			620
18	TOTAL FUNDING	TRN	N	690 N"

19 SECTION 116. Any law to the contrary notwithstanding,
20 the appropriations under Act 316, Session Laws of
21 Hawaii 1989, section 222, as amended and renumbered by
22 Act 299, Session Laws of Hawaii 1990, section 6, in the
23 amounts indicated or balances thereof, unallotted, allotted,



1 unencumbered, or encumbered and unrequired, are hereby
2 lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	C-17	\$ 106,715 N"

5 SECTION 117. Any law to the contrary notwithstanding,
6 the appropriations under Act 289, Session Laws of
7 Hawaii 1993, section 127, as amended and renumbered by
8 Act 252, Session Laws of Hawaii 1994, section 5, in the
9 amounts indicated or balances thereof, unallotted, allotted,
10 unencumbered, or encumbered and unrequired, are hereby
11 lapsed:

12	<u>"Item No.</u>	<u>Amount (MOF)</u>
13	C-19	\$ 663,412 N
14	C-21	102,103 N
15	C-40	41,000 E
16	C-40	306,000 J"

17 SECTION 118. Any law to the contrary notwithstanding,
18 the appropriations under Act 218, Session Laws of
19 Hawaii 1995, section 99, as amended and renumbered by
20 Act 287, Session Laws of Hawaii 1996, section 5, in the
21 amounts indicated or balances thereof, unallotted, allotted,
22 unencumbered, or encumbered and unrequired, are hereby
23 lapsed:



1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2	C-72	\$ 52,000 E"

3 SECTION 119. Any law to the contrary notwithstanding,
4 the appropriations under Act 328, Session Laws of
5 Hawaii 1997, section 140A, as amended and renumbered by
6 Act 116, Session Laws of Hawaii 1998, section 5, in the
7 amounts indicated or balances thereof, unallotted, allotted,
8 unencumbered, or encumbered and unrequired, are hereby
9 lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>
11	C-10	\$ 480,094 N
12	C-18	192,615 N
13	C-63A	112,744 N"

14 SECTION 120. Any law to the contrary notwithstanding,
15 the appropriations under Act 91, Session Laws of Hawaii 1999,
16 section 64, as amended and renumbered by Act 281, Session
17 Laws of Hawaii 2000, section 5, in the amounts indicated or
18 balances thereof, unallotted, allotted, unencumbered, or
19 encumbered and unrequired, are hereby lapsed:

20	<u>"Item No.</u>	<u>Amount (MOF)</u>
21	C-5A	\$ 900,000 N
22	C-5B	30,226 N
23	C-5E	4,000,000 N"



1 SECTION 121. Any law to the contrary notwithstanding,
 2 the appropriations under Act 259, Session Laws of
 3 Hawaii 2001, section 91, as amended and renumbered by
 4 Act 177, Session Laws of Hawaii 2002, section 5, in the
 5 amounts indicated or balances thereof, unallotted, allotted,
 6 unencumbered, or encumbered and unrequired, are hereby
 7 lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
9 A-17A	\$ 5,400,000 C"

10 SECTION 122. Any law to the contrary notwithstanding,
 11 the appropriations under Act 200, Session Laws of
 12 Hawaii 2003, section 77, as amended and renumbered by Act 41,
 13 Session Laws of Hawaii 2004, section 5, in the amounts
 14 indicated or balances thereof, unallotted, allotted,
 15 unencumbered, or encumbered and unrequired, are hereby
 16 lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
18 C-2	\$ 3,800,000 E
19 C-2	6,000,000 N"

20 SECTION 123. Any law to the contrary notwithstanding,
 21 the appropriations under Act 178, Session Laws of
 22 Hawaii 2005, section 85, as amended and renumbered by
 23 Act 160, Session Laws of Hawaii 2006, section 5, in the



1 amounts indicated or balances thereof, unallotted, allotted,
2 unencumbered, or encumbered and unrequired, are hereby
3 lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5	B-2	\$ 2,000 C
6	B-3	1,000,000 C
7	F-11.06	1,500,000 C
8	G-83	285,000 B
9	G-91	120,000 B
10	G-113	300,000 C
11	I-1.02	24,350,000 C
12	K-3	405,000 C"

13 **PART VI. ISSUANCE OF BONDS**

14 SECTION 124. AIRPORT REVENUE BONDS. The department of
15 transportation is authorized to issue airport revenue bonds
16 for airport capital improvement program projects authorized
17 in part II and listed in part IV of this Act and designated
18 to be financed by revenue bond funds or by general obligation
19 bond funds with debt service cost to be paid from special
20 funds, in such principal amount as shall be required to yield
21 the amounts appropriated for such capital improvements
22 program projects, and, if so determined by the department and
23 approved by the governor, such additional principal amount as



1 may be deemed necessary by the department to pay interest on
2 such airport revenue bonds during the estimated period of
3 construction of the capital improvements program project for
4 which such airport revenue bonds are issued, to establish,
5 maintain, or increase reserves for the airport revenue bonds
6 heretofore authorized (whether authorized and issued or
7 authorized and still unissued), and to pay the expenses of
8 issuance of such bonds. The aforementioned airport revenue
9 bonds shall be issued pursuant to the provisions of part III
10 of chapter 39, Hawaii Revised Statutes, as amended. The
11 principal of and interest on airport revenue bonds, to the
12 extent not paid from the proceeds of such bonds, shall be
13 payable solely from and secured solely by the revenues from
14 airports and related facilities under the ownership of the
15 State or operated and managed by the department and the
16 aviation fuel taxes levied and paid pursuant to
17 sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or
18 such parts of either thereof as the department may determine,
19 including rents, landing fees, and other fees or charges
20 presently or hereafter derived from or arising through the
21 ownership, operation, and management of airports and related
22 facilities and the furnishing and supplying of the services
23 thereof. The expenses of the issuance of such airport



1 revenue bonds shall, to the extent not paid from the proceeds
2 of such bonds, be paid from the airport revenue fund.

3 The governor, in the governor's discretion, is
4 authorized to use the airport revenue fund to finance those
5 projects authorized in part II and listed in part IV of this
6 Act where the method of financing is designated to be by
7 airport revenue bond funds.

8 SECTION 125. HARBOR REVENUE BONDS. The department of
9 transportation is authorized to issue harbor revenue bonds
10 for harbor capital improvement program projects authorized in
11 part II and listed in part IV of this Act and designated to
12 be financed by revenue bond funds or by general obligation
13 bond funds with debt service cost to be paid from special
14 funds, in such principal amount as shall be required to yield
15 the amounts appropriated for such capital improvement program
16 projects, and, if so determined by the department and
17 approved by the governor, such additional amounts as may be
18 deemed necessary by the department to pay interest on such
19 revenue bonds during the estimated construction period of the
20 capital improvement project for which such harbor revenue
21 bonds are issued to establish, maintain, or increase reserves
22 for the harbor revenue bonds or harbor revenue bonds
23 heretofore authorized (whether authorized and issued or



1 authorized and still unissued), and to pay the expenses of
2 issuance of such bonds. The aforementioned harbor revenue
3 bonds shall be issued pursuant to the provisions of part III
4 of chapter 39, Hawaii Revised Statutes, as amended. The
5 principal of and interest on harbor revenue bonds, to the
6 extent not paid from the proceeds of such bonds, shall be
7 payable solely from and secured solely by the revenues
8 derived from harbors and related facilities under the
9 ownership of the State or operated and managed by the
10 department, including rents, mooring, wharfage, dockage,
11 pilotage fees, and other fees or charges presently or
12 hereafter derived from or arising through the ownership,
13 operation, and management of harbor and related facilities
14 and the furnishing and supplying of the services thereof.
15 The expenses of the issuance of such harbor revenue bonds, to
16 the extent not paid from the proceeds of such bonds, shall be
17 paid from the harbor special fund.

18 The governor, in the governor's discretion, is
19 authorized to use the harbor revenue fund to finance those
20 projects authorized in part II and listed in part IV of this
21 Act where the method of financing is designated to be by
22 harbor revenue bond funds.



1 SECTION 126. HIGHWAY REVENUE BONDS. The department of
2 transportation is authorized to issue highway revenue bonds
3 for highway capital improvement projects authorized in
4 part II and listed in part IV of this Act and designated to
5 be financed by revenue bond funds or by general obligation
6 bond funds with the debt service cost to be paid from special
7 funds, in such principal amount as shall be required to yield
8 the amounts appropriated for such capital improvement
9 projects, and, if so determined by the department and
10 approved by the governor, such additional principal amounts
11 as may be deemed necessary by the department to pay interest
12 on such highway revenue bonds during the estimated period of
13 construction of the capital improvement project for which
14 such highway revenue bonds are issued, to establish,
15 maintain, or increase reserves for such highway revenue bonds
16 or highway revenue bonds heretofore authorized (whether
17 authorized and issued or authorized and still unissued), and
18 to pay all or any part of the expenses related to the
19 issuance of such highway revenue bonds. The highway revenue
20 bonds shall be issued pursuant to the provisions of part III
21 of chapter 39, Hawaii Revised Statutes, as amended. The
22 principal of and interest on such highway revenue bonds, to
23 the extent not paid from the proceeds of such highway revenue



1 bonds, shall be payable from and secured by the revenues
2 derived from highways and related facilities under the
3 ownership of the State or operated and managed by the
4 department, from the highway fuel taxes, vehicle weight
5 taxes, and vehicle registration fees, levied and paid
6 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
7 Revised Statutes, and federal moneys received by the State or
8 any department thereof which are available to pay principal
9 of and/or interest on indebtedness of the State, or such part
10 of any thereof as the department may determine, and other
11 user taxes, fees or charges currently or hereafter derived
12 from or arising through the ownership, operation, and
13 management of highways and related facilities and the
14 furnishing and supplying of the services thereof. The
15 expenses related to the issuance of such highway revenue
16 bonds, to the extent not paid from the proceeds of such
17 bonds, shall be paid from the state highway fund.

18 The governor, in the governor's discretion, is
19 authorized to use moneys in the state highway fund to finance
20 those highway capital improvement projects authorized in
21 part II and listed in part IV of this Act where the method of
22 financing is designated to be by revenue bond funds.



1 SECTION 127. UNIVERSITY OF HAWAII REVENUE BONDS. The
2 university of Hawaii board of regents is authorized to issue
3 revenue bonds for capital improvements program projects
4 authorized in part II and listed in part IV of this Act and
5 designated to be financed by revenue bond funds, in principal
6 amounts as are required to yield the amounts appropriated for
7 capital improvements program projects, and if determined by
8 the board of regents and approved by the governor, any
9 additional principal amount deemed necessary by the board of
10 regents to pay interest on the revenue bonds during the
11 estimated period of construction of the capital improvements
12 program project for which the revenue bonds are issued, to
13 establish, maintain, or increase reserves for the revenue
14 bonds, and to pay all or any part of the expenses related to
15 the issuance of the revenue bonds. The revenue bonds shall
16 be issued pursuant to the provisions of part III of
17 chapter 39, Hawaii Revised Statutes, as amended, except that
18 the bonds shall be issued in the name of the university of
19 Hawaii and not in the name of the State. The principal of
20 and interest on the revenue bonds, to the extent not paid
21 from the proceeds of the revenue bonds, shall be payable from
22 and secured by the revenues derived from facilities under the
23 ownership of the university of Hawaii or operated and managed



1 by the university of Hawaii, or any part thereof as the board
2 of regents may determine, including other moneys, rates,
3 rents, fees, or charges currently or hereafter derived from
4 or arising through the ownership, operation, and management
5 of university facilities and the furnishings and supplying of
6 the services thereof. The expenses related to the issuance
7 of the revenue bonds, to the extent not paid from the
8 proceeds of the bonds, shall be paid from the special funds
9 of the university of Hawaii.

10 SECTION 128. Part VI, Act 178, Session Laws of Hawaii
11 2005, as amended by Act 160, Session Laws of Hawaii 2006, is
12 amended:

13 (1) By adding a new section to read as follows:

14 "SECTION 109.01. STADIUM REVENUE BONDS. The stadium
15 authority is authorized to issue revenue bonds for capital
16 improvements program projects authorized in part II and
17 listed in part IV of this Act and designated to be financed
18 by revenue bond funds, in principal amounts as are required
19 to yield the amounts appropriated for capital improvements
20 program projects, and if determined by the stadium authority
21 and approved by the governor, any additional principal amount
22 deemed necessary by the stadium authority to pay interest on
23 the revenue bonds during the estimated period of construction



1 of the capital improvements program project for which the
2 revenue bonds are issued, to establish, maintain, or increase
3 reserves for the revenue bonds, and to pay all or any part of
4 the expenses related to the issuance of the revenue bonds.
5 The revenue bonds shall be issued pursuant to the provisions
6 of part III of chapter 39, Hawaii Revised Statutes, as
7 amended, except that the bonds shall be issued in the name of
8 the stadium authority and not in the name of the State. The
9 principal of and interest on the revenue bonds, to the extent
10 not paid from the proceeds of the stadium authority revenue
11 bonds, shall be payable from and secured by the revenues
12 derived from facilities under the ownership of the stadium
13 authority or operated and managed by the stadium authority,
14 or any part thereof as the stadium authority may determine,
15 including other moneys, rates, rents, fees, or charges
16 currently or hereafter derived from or arising through the
17 ownership, operation, and management of stadium facilities
18 and the furnishings and supplying of the services thereof.
19 The expenses related to the issuance of the revenue bonds, to
20 the extent not paid from the proceeds of the bonds, shall be
21 paid for from special funds appropriated for the stadium
22 authority."



1 **PART VII. SPECIAL PROVISIONS**

2 SECTION 129. GOVERNOR'S DISCRETIONARY POWERS. Any
3 law or provision to the contrary notwithstanding, the
4 governor may replace general obligation bond funds
5 appropriated for capital improvement projects with general
6 obligation reimbursable bond funds, when the expenditure of
7 such general obligation reimbursable bond funds is deemed
8 appropriate for the project.

9 SECTION 130. Provided that all general obligation bond
10 funds used for a public undertaking, improvement, or system
11 designated by the letter (D) shall have the bond principal and
12 interest reimbursed from the special fund in which the net
13 revenue, or net user tax receipts, or combination of both, of
14 such public undertaking, improvement or system, are deposited
15 or credited. Bonds issued for irrigation and housing projects
16 shall be reimbursed as provided by section 174-21 and
17 chapter 201H, Hawaii Revised Statutes, respectively.

18 SECTION 131. The governor is authorized to use, at the
19 governor's discretion, the boating special fund to finance
20 the respective public undertaking, improvement, or system
21 described above and authorized in this Act, where the method
22 of financing is designated to be general obligation bond fund
23 with debt service cost to be paid from the funds; and



1 provided further that the governor shall notify the
2 legislature within five days of each use of this proviso and
3 submit a report to the legislature of all uses of this
4 proviso for the previous twelve month period from December 1
5 to November 30 no later than twenty days prior to the
6 convening of the 2008 and 2009 regular sessions.

7 SECTION 132. Provided that in the event that the
8 authorized appropriations specified for a capital improvement
9 project listed in this Act are insufficient and where the
10 source of funding is designated as special funds, general
11 obligation bond fund with debt service cost to be paid from
12 special funds, revenue bond funds, or revolving funds, the
13 governor may make supplemental allotments from the special
14 fund or revolving fund responsible for cash or debt service
15 payments for the projects, or transfer unrequired balances
16 from other unexpired projects in this Act or prior
17 appropriation acts which authorized the use of special funds,
18 general obligation bond fund with debt service costs to be
19 paid from special funds, revenue bond funds, or revolving
20 funds; provided that such supplemental allotments shall not
21 be used to increase the scope of the project; provided
22 further that such supplemental allotments shall not impair
23 the ability of the fund to meet the purposes for which it was



1 established; and provided further that the governor shall
2 notify the legislature within five days of each use of this
3 proviso and submit a report to the legislature of all uses of
4 this proviso for the previous twelve month period from
5 December 1 to November 30 no later than twenty days prior to
6 the convening of the 2008 and 2009 regular sessions.

7 SECTION 133. Provided that in the event that the
8 authorized appropriations specified for a capital improvement
9 project listed in this Act are insufficient and where the
10 source of funding is designated as airport passenger facility
11 charge funds, the governor may make supplemental allotments
12 from unrequired balances from the airport revenue fund or
13 airport revenue bond funds, or transfer unrequired balances
14 from other unexpired projects in this Act or prior
15 appropriation acts that authorized the use of airport
16 passenger facility charge funds; provided further that such
17 supplemental allotments shall not be used to increase the
18 scope of the project; provided further that such supplemental
19 allotments shall not impair the ability of the fund to meet
20 the purposes for which it was established; and provided
21 further that the governor, in the governor's discretion, is
22 authorized to increase the passenger facility charge fund



1 authorization ceiling for the program to accommodate the
2 expenditure of such funds.

3 SECTION 134. Provided that the governor may supplement
4 funds for any cost element for a capital improvement project
5 authorized under this Act by transferring such sums as may be
6 needed from the funds appropriated for other cost elements of
7 the same project by this Act or any other prior or future act
8 which has not lapsed; provided that the total expenditure of
9 funds for all cost elements shall not exceed the total
10 appropriations for that project; and provided further that
11 the governor shall notify the legislature within five days of
12 each use of this proviso and submit a report to the
13 legislature of all uses of this proviso for the previous
14 twelve month period from December 1 to November 30 no later
15 than twenty days prior to the convening of the 2008 and 2009
16 regular sessions.

17 SECTION 135. Provided that after the objectives and
18 purposes of appropriations made in this Act from the general
19 obligation bond fund for capital improvement projects have
20 been met, unrequired balances shall be transferred to the
21 project adjustment fund appropriated in part II and described
22 in part IV of this Act and shall be considered a
23 supplementary appropriation thereto; provided that all other



1 unrequired allotment balances, unrequired appropriation
2 balances, and unrequired encumbrance balances shall lapse as
3 of June 30, 2010, as provided in section 139 of this Act; and
4 provided further that the governor shall notify the
5 legislature within five days of each use of this proviso and
6 submit a report to the legislature of all uses of this
7 proviso for the previous twelve month period from December 1
8 to November 30 no later than twenty days prior to the
9 convening of the 2008 and 2009 regular sessions.

10 SECTION 136. Provided that in the event that authorized
11 appropriations specified for capital improvement projects
12 listed in this Act or in any other act currently authorized
13 by the legislature are insufficient, and where the source of
14 funding for the project is designated as the general
15 obligation bond fund, the governor may make supplemental
16 allotments from the project adjustment fund appropriated in
17 part II and described in part IV of this Act to supplement
18 any currently authorized capital investment cost elements;
19 provided further that such supplemental allotments from the
20 project adjustment fund shall not be used to increase the
21 scope of the project; and provided further that the governor
22 shall notify the legislature within five days of each use of
23 this proviso and submit a report to the legislature of all



1 uses of this proviso for the previous twelve month period
2 from December 1 to November 30 no later than twenty days
3 prior to the convening of the 2008 and 2009 regular sessions.

4 SECTION 137. Provided that after the objectives and the
5 purposes of appropriations made in this Act for capital
6 investment purposes from the state educational facilities
7 improvement special fund have been met, any unrequired
8 balances shall be transferred to the special funded project
9 adjustment fund for state educational facilities appropriated
10 in part II and described further in part IV, and shall be
11 considered a supplementary appropriation thereto.

12 SECTION 138. Provided that in the event that currently
13 authorized appropriations specified for capital investment
14 purposes listed in this Act or in any other Act currently
15 authorized by the legislature are insufficient, and where the
16 source of funding for the project is designated as the state
17 educational facilities improvement special fund, the governor
18 may make supplemental allotments from the special funded
19 project adjustment fund for state educational facilities
20 appropriated in part II and described further in part IV;
21 provided further that the supplemental allotments from the
22 special funded project adjustment fund for state educational
23 facilities shall not be used to increase the scope of the



1 project and may only be made to supplement currently
2 authorized capital investment project cost elements.

3 SECTION 139. Provided that any law or provision of this
4 Act to the contrary notwithstanding, the appropriations made
5 for capital improvement projects authorized under this Act
6 shall not lapse at the end of the fiscal biennium for which
7 the appropriation is made; provided that all appropriations
8 made to be expended in fiscal biennium 2007-2009 which are
9 unencumbered as of June 30, 2010, shall lapse as of that
10 date; provided further that this lapsing date shall not apply
11 to: (a) appropriations for projects described in section 109
12 of this Act where the means of funding is designated to be
13 the state educational facilities improvement special fund,
14 where such appropriations have been authorized for more than
15 three years for the construction or acquisition of public
16 school facilities; and (b) non-general fund appropriations
17 for projects described in section 109 of this Act where such
18 appropriations have been deemed necessary to qualify for
19 federal aid financing and reimbursement.

20 SECTION 140. Provided that where it has been determined
21 that changed conditions, such as a reduction in the
22 particular population being served, permit the reduction in
23 the scope of a capital improvement project described in this



1 Act, the governor may authorize such reduction of project
2 scope; and provided further that the governor shall notify
3 the legislature within five days of each use of this proviso
4 and submit a report to the legislature of all uses of this
5 proviso for the previous twelve month period from December 1
6 to November 30 no later than twenty days prior to the
7 convening of the 2008 and 2009 regular sessions.

8 SECTION 141. Provided that in releasing funds for
9 capital improvement projects, the governor shall follow
10 legislative intent and the objectives of the user agency and
11 its programs; the scope and level of the user agency's
12 intended service; and the means, efficiency, and economics by
13 which the project will meet the objectives of the user agency
14 and the State; provided further that agencies responsible for
15 construction shall take into consideration legislative
16 intent, the objectives of the user agency and its programs,
17 and the scope and level of the user agency's intended
18 service, and construct the improvement to meet the objectives
19 of the user agency in the most efficient and economical
20 manner possible.

21 SECTION 142. Provided that with the approval of the
22 governor, designated expending agencies for capital
23 improvement projects authorized in this Act may delegate to



1 other state or county agencies the implementation of projects
2 when it is determined advantageous to do so by both the
3 original expending agency and the agency to which expending
4 authority is to be delegated; and provided further that the
5 governor shall notify the legislature within five days of
6 each use of this proviso and submit a report to the
7 legislature of all uses of this proviso for the previous
8 twelve month period from December 1 to November 30 no later
9 than twenty days prior to the convening of the 2008 and 2009
10 regular sessions.

11 SECTION 143. Provided that the governor may authorize
12 the expenditure of funds for capital improvement projects not
13 previously authorized in this Act to cope with the effects of
14 natural disasters or unforeseen emergencies, when the effects
15 of the natural disasters or unforeseen emergencies create an
16 urgent need to pursue a course of action that is in the best
17 interest of the State; provided further that no funds shall
18 be expended without a formal declaration of a natural
19 disaster or emergency by the governor; provided further that
20 the governor shall use the project adjustment fund authorized
21 in part II and described in part IV to accomplish the
22 purposes of this section; and provided further that the
23 governor shall notify the legislature within five days of



1 each use of this proviso and submit a report to the
2 legislature of all uses of this proviso for the previous
3 twelve month period from December 1 to November 30 no later
4 than twenty days prior to the convening of the 2008 and 2009
5 regular sessions.

6 SECTION 144. Provided that notwithstanding any
7 provision in part III of this Act, the governor is authorized
8 to transfer savings or unrequired balances as may be
9 available from the appropriated funds of any program in this
10 Act to supplement the appropriation for any other program in
11 this Act to cope with the effects of natural disasters or
12 other unforeseen emergencies; provided further that the
13 effects of such natural disasters or emergencies create an
14 urgent need to pursue a course of action which is in the best
15 interest of the State; provided further that the use of such
16 funds does not conflict with general law; provided further
17 that no funds shall be expended without a formal declaration
18 of a natural disaster or emergency by the governor; and
19 provided further that the governor shall notify the
20 legislature within five days of each use of this proviso and
21 submit a report to the legislature of all uses of this
22 proviso for the previous twelve month period from December 1



1 to November 30 no later than twenty days prior to the
2 convening of the 2008 and 2009 regular sessions.

3 SECTION 145. Provided that no appropriation authorized
4 in this Act for expenditure by a political subdivision of
5 this State shall be considered to be a mandate to undertake
6 new programs or to increase the level of services under
7 existing programs of that political subdivision. If any
8 appropriation authorized in this Act constitutes such a
9 mandate within the provisions of section 5 of article VIII of
10 the Hawaii State Constitution, such authorization shall be
11 void and, in the case of capital improvement appropriations
12 designated to be financed from the general obligation bond
13 fund, the total general obligation bonds authorized for such
14 projects shall be correspondingly decreased.

15 SECTION 146. Provided that whenever the expending
16 agency to which an appropriation is made is changed due to
17 legislation enacted during any session of the legislature
18 which affects the appropriations made by this Act, the
19 governor shall transfer the necessary funds and positions to
20 the proper expending agency as provided by law.

21 SECTION 147. Provided that in the event the State
22 should assume the direct operation of any non-governmental
23 agency receiving state funds under the provisions of this



1 Act, all such funds shall constitute a credit to the State
2 against the costs of acquiring all or any portion of the
3 property, real, personal, or mixed, of such non-governmental
4 agency. This credit shall be applicable regardless of when
5 such acquisition takes place.

6 SECTION 148. Provided that in the event that
7 unanticipated federal funding cutbacks diminish or curtail
8 essential, federally-funded state programs, the governor may
9 utilize savings as determined to be available from other
10 state programs for the purpose of maintaining such programs
11 until the next legislative session; and provided further that
12 the governor shall notify the legislature within five days of
13 each use of this proviso and submit a report to the
14 legislature of all uses of this proviso for the previous
15 twelve month period from December 1 to November 30 no later
16 than twenty days prior to the convening of the 2008 and 2009
17 regular sessions.

18 SECTION 149. Provided that the governor may approve the
19 expenditure of federal funds which are in excess of levels
20 authorized by the legislature only in the event that the
21 expenditure is made for the benefit of the public; provided
22 further that the governor may allow for an increase in the
23 federal fund authorization ceiling for the program to



1 accommodate the expenditure of such funds; provided further
2 that prior to the governor's approval to expend these funds
3 the governor shall submit a report to the legislature;
4 provided further that the report shall include the date when
5 the program to receive the federal funds was first notified
6 that additional federal funds may be available, the date that
7 additional federal funds were known to be available, and the
8 reasons why additional federal fund appropriations were not
9 sought during the preceding legislative session, and an
10 explanation of the public benefit; provided further that in
11 the event of federal funds received as the result of a
12 natural or manmade disaster the governor shall submit
13 notification to the legislature within five days after the
14 governor's approval to expend funds has been granted; and
15 provided further that the governor shall submit a summary
16 report of all uses of this proviso for the previous twelve
17 month period from December 1 to November 30 no later than
18 twenty days prior to the convening of the 2008 and 2009
19 regular sessions.

20 SECTION 150. Provided that where an agency is
21 authorized to secure funds or other property from private
22 organizations or individuals to be expended or utilized in
23 connection with any authorized program, the agency, with the



1 governor's approval, may enter into such undertaking;
2 provided that the provisions of the undertaking comply with
3 applicable state constitutional and statutory requirements;
4 and provided further that the governor shall notify the
5 legislature within five days of each use of this proviso and
6 submit a report to the legislature of all uses of this
7 proviso for the previous twelve month period from December 1
8 to November 30 no later than twenty days prior to the
9 convening of the 2008 and 2009 regular sessions.

10 SECTION 151. Provided that of the appropriations
11 authorized for executive programs in part II of this Act for
12 fiscal year 2007-2008 and fiscal year 2008-2009, settlements
13 and judgments approved by the legislature in House Bill No.
14 1231, the Claims Bill, shall be funded within each program's
15 departmental allocation for the respective fiscal year.

16 SECTION 152. Provided that in the event that the amount
17 of settlements and judgments approved by the legislature in
18 House Bill No. 1231, the Claims Bill, exceeds program
19 allocations for fiscal year 2007-2008 or fiscal
20 year 2008-2009, as applicable, for the purposes of meeting
21 such obligations:

22 (1) A department, with the approval of the governor, is
23 authorized to utilize allocated savings determined to



1 be available from any other program within the
2 department;

3 (2) Unless otherwise provided by general law, the governor
4 is authorized to transfer funds between allocations of
5 appropriations within a department for the purposes of
6 paying settlements and judgments of a program;

7 And provided further that the governor shall submit a report
8 no later than 20 days prior to the convening of the 2008 and
9 2009 regular sessions.

10 SECTION 153. The director of finance is authorized to
11 expend general fund, special fund, and revolving fund savings
12 or balances determined to be available from authorized
13 general fund, special fund, and revolving fund program
14 appropriations, up to an aggregate total of \$20,000,000 for
15 fiscal year 2007-2008 and \$20,000,000 for fiscal
16 year 2008-2009, for municipal lease payments under financing
17 agreements entered into pursuant to chapter 37D, Hawaii
18 Revised Statutes, to finance the acquisition of depreciable
19 assets, including, but not limited to, automobiles,
20 computers, printers, and telecommunications equipment;
21 provided further that designated expending agencies
22 (including the department of education and the university of
23 Hawaii) for municipal lease payments and for depreciable



1 assets, including, but not limited to, automobiles,
2 computers, printers, and telecommunications equipment
3 authorized in this Act may delegate to the director of
4 finance the implementation of such acquisitions when it is
5 determined by all involved agencies that it is advantageous
6 to do so; and provided further that the governor shall submit
7 to the legislature a summary report of all uses of this
8 proviso for the previous twelve month period from December 1
9 to November 30 no later than twenty days prior to the
10 convening of the 2008 and 2009 regular sessions.

11 SECTION 154. Provided that for all notification and
12 reporting requirements in this Act, copies of the
13 notification or report shall be submitted to the senate
14 president's office, the speaker of the house of
15 representatives' office, the senate ways and means committee
16 chairperson's office, the house of representatives' finance
17 committee chairperson's office, and to the appropriate
18 standing committees' chairperson's office that has oversight
19 responsibilities over the state program affected; provided
20 further that the notification and report shall be posted on
21 the website of the agency responsible for submitting the
22 notification or report.



1 SECTION 155. Provided that the department of commerce
2 and consumer affairs shall prepare a detailed report on how
3 the department's expenditures will be aligned with its
4 special fund revenue collections; provided further that this
5 report shall include a discussion of plans to lower fees to
6 appropriate levels; and provided further that the department
7 shall submit the report to the legislature no later than
8 twenty days prior to the convening of the 2008 and 2009
9 regular sessions.

10 SECTION 156. Provided that of the special fund
11 appropriation for the Hawaii tourism authority and the
12 special fund appropriation for the department of
13 transportation harbors division, there is appropriated the
14 sum of \$600,000 out of each fund or so much thereof as may be
15 necessary for fiscal year 2007-2008 to undertake a cost-
16 benefit analysis of the cruiseline industry in the State;
17 provided that the cost-benefit analysis shall consider the
18 array of costs and benefits that the cruiseline industry has
19 upon the:

- 20 (1) Economic welfare;
- 21 (2) Physical environment;
- 22 (3) Historical and cultural assets and practices;
- 23 (4) Social welfare;



- 1 (5) Harbor facilities;
- 2 (6) Safety and security measures;
- 3 (7) Environment and infrastructure;
- 4 (8) Fees;
- 5 (9) Traffic;

6 provided further that the cost-benefit analysis shall take
7 into account the State as a whole and of each individual
8 county; and provided further that one department shall submit
9 a report to the legislature no later than twenty days prior
10 to the convening of the 2008 regular session.

11 SECTION 157. Provided that of the federal fund
12 appropriation for the department of human services, there is
13 appropriated federal Temporary Assistance for Needy Families
14 (TANF) funds in the sum of \$4,358,558 or so much thereof as
15 may be necessary for fiscal year 2007-2008 and the same sum
16 or so much thereof as may be necessary for fiscal year 2008-
17 2009 that shall be expended to achieve any one or more of the
18 TANF purposes through purchase of service contracts in the
19 following areas:

- 20 (1) \$224,875 for positive youth development services and
21 outreach to alienated low-income at-risk youth in the
22 Kalihi, Waipahu, Ewa Beach and Waianae Coast regions
23 of Oahu by implementing a replicable in- community



- 1 prevention and rehabilitation model that utilizes
2 volunteer mentors and group therapy;
- 3 (2) \$442,318 for services provided in neighborhood places
4 that promote safe and nurturing environments,
5 culturally sensitive parenting and family development
6 programs and support groups and family crisis
7 counseling to protect children who are being
8 abused or neglected or at risk of such abuse or
9 neglect on Oahu in Waimanalo, Central Kalihi, and
10 Waianae; on Hawaii in Puna and Kona; on Maui in
11 Wailuku; and on Kaua`i;
- 12 (3) \$250,000 for programs of one-to-one mentoring after
13 school and on weekends by matching caring volunteers
14 to children and youth, largely from single parent
15 households in Honolulu, who are considered at risk and
16 need positive adult role models;
- 17 (4) \$380,000 for positive youth development services in
18 the County of Hawaii to 3rd and 4th graders
19 especially under-achievers and their families with
20 structured extracurricular civic learning activities
21 in an after-school setting;
- 22 (5) \$450,000 for positive youth development programs
23 including life skills training, mediation skills and



1 tutoring assistance in the after-school hours from
2 1:40 to 6:00 pm for students in grades 6 through 8 in
3 Kapaa Middle, Chiefess Kamakahahelei Middle and Waimea
4 Canyon schools on Kauai;

5 (6) \$120,419 to assist TANF eligible adults to participate
6 in organic micro-enterprise farming using and
7 producing liquid organic fertilizer made from green
8 waste on farms in Waimanalo and elsewhere on Oahu;

9 (7) \$348,993 to assist low-income, TANF eligible adults or
10 adults transitioning from TANF on Oahu who lack
11 marketable computer and business skills to become
12 employed or establish their own business through an
13 economic self-reliance model;

14 (8) \$150,000 for training stipends, equipment, food
15 supplies and tuition for TANF eligible adults enrolled
16 in culinary training and food service preparation
17 program training sites in Hilo and Captain Cook on the
18 island of Hawaii;

19 (9) \$240,000 for a training program for 38 TANF eligible
20 adults to gain employment and economic self-
21 sufficiency by participating in bio-tech tissue
22 culturing projects for bio-diesel, bio-mass, and other



1 agricultural products in the Hilo and lower and upper
2 Puna districts on the island of Hawaii;

3 (10) \$644,000 for collaborative transitional living
4 programs offered through agencies accredited by the
5 council on accreditation on services for families and
6 children throughout the State to assist TANF eligible
7 youth head of households with dependent children who
8 are runaway, homeless and street youth, and youth at
9 risk of homelessness in all counties to enable these
10 youth to learn skills essential for successful
11 independent living;

12 (11) \$125,000 to assist TANF eligible families in the
13 communities of Nanakuli and Hilo and on the islands of
14 Maui and Kauai to become successful home owners by
15 providing a comprehensive program of outreach, pre-
16 purchase training including financial literacy, home
17 buyer education, debt reduction, credit repair and
18 household budgeting, counseling and access to mortgage
19 lending;

20 (12) \$175,650 to expand programs to address alcohol abuse
21 statewide and strengthen public awareness about
22 underage drinking and impaired driving, to target
23 college age drinkers and the county of Hawaii due to



1 the disproportionate rate of drunk driving crashes and
2 fatalities;

3 (13) \$288,468 to expand computer literacy, training, life
4 skills, and tutoring programs after school hours for
5 disadvantaged youth and in the evenings for TANF
6 eligible adults serving Native Hawaiian, Pacific
7 Island, and other ethnic groups living in Palolo
8 Valley housing projects;

9 (14) \$257,055 to assist at least 40 native Hawaiian TANF
10 eligible families on the Leeward coast to succeed at
11 homeownership by providing classes in home repair,
12 financial literacy and essentials of homeownership and
13 by providing access to reusable homebuilding
14 materials;

15 (15) \$76,780 to assist 300 TANF eligible families on Kauai
16 to rise above the poverty line toward self-sufficiency
17 with outreach and other tax preparation assistance to
18 claim the earned income tax credit;

19 (16) \$185,000 to assist TANF eligible families to rise
20 above the poverty line toward self-sufficiency
21 with outreach and other assistance to claim the earned
22 income tax credit by providing free tax assistance on
23 Oahu, Molokai, and the Hilo area of the island of



1 Hawaii utilizing a statewide network of non profit
2 agencies and volunteers;
3 provided further that the department of human services shall
4 prepare a report that shall include but not be limited to:

- 5 (1) The names of the contracted providers selected to
6 provide the above services;
- 7 (2) Amounts expended to each contracted provider;
- 8 (3) Number of individuals served under each contract;
- 9 (4) Measures of the benefits achieved under each contract;

10 and provided further that the department shall submit the
11 report to the legislature no later than twenty days prior to
12 the convening of the 2008 and 2009 regular sessions.

13 SECTION 158. Provided that of the federal fund
14 appropriation for the department of human services, there are
15 appropriated current year and carry-over federal Temporary
16 Assistance for Needy Families (TANF) funds, in the sum of
17 \$136,400,300 or so much thereof as may be necessary for
18 fiscal year 2007-2008 and the same sum or so much thereof as
19 may be necessary for fiscal year 2008-2009; provided further
20 that these sums shall be expended for the implementation of
21 the TANF program, its associated programs, and transfers to
22 other programs; and provided further that any provision to
23 expend funds from the current year or carry-over federal TANF



1 funds shall be construed to be a portion of, and not in
2 addition to, the sums indicated in this section.

3 SECTION 159. Provided that of the federal fund
4 appropriation for the department of human services, there is
5 appropriated federal TANF funds in the sum of \$9,500,000 or
6 so much thereof as may be necessary for fiscal year 2007-2008
7 and the same sum or so much thereof as may be necessary for
8 fiscal year 2008-2009 that shall be expended for the costs of
9 administering the TANF program.

10 SECTION 160. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$45,000,000 or
13 so much thereof as may be necessary for fiscal year 2007-2008
14 and the same sum or so much thereof as may be necessary for
15 fiscal year 2008-2009 that shall be expended to provide
16 assistance to needy families so that children may be cared
17 for in their own homes or in the homes of relatives, and
18 associated eligibility determination costs.

19 SECTION 161. Provided that of the federal fund
20 appropriation for the department of human services, there is
21 appropriated federal TANF funds in the sum of \$38,663,587 or
22 so much thereof as may be necessary for fiscal year 2007-2008
23 and the same sum or so much thereof as may be necessary for



1 fiscal year 2008-2009 that shall be expended to obtain work
2 program contracts for TANF and TAONF recipients; to provide
3 support services for TANF and TAONF recipients; and to
4 prevent and reduce the incidence of out-of-wedlock
5 pregnancies and to encourage the formation and maintenance of
6 two-parent families.

7 SECTION 162. Provided that of the federal fund
8 appropriation for the department of human services, there is
9 appropriated federal TANF funds in the sum of \$7,000,000 or
10 so much thereof as may be necessary for fiscal year 2007-2008
11 and the same sum or so much thereof as may be necessary for
12 fiscal year 2008-2009 that shall be expended for purchase of
13 service contracts for child protective services.

14 SECTION 163. Provided that of the federal fund
15 appropriation for the department of human services, there is
16 appropriated federal TANF funds in the sum of \$19,900,000 or
17 so much thereof as may be necessary for fiscal year 2007-2008
18 and the same sum or so much thereof as may be necessary for
19 fiscal year 2008-2009 that shall be transferred to the child
20 care development fund.

21 SECTION 164. Provided that of the federal fund
22 appropriation for the department of human services, there is
23 appropriated federal TANF funds in the sum of \$9,890,000 or



1 so much thereof as may be necessary for fiscal year 2007-2008
2 and the same sum or so much thereof as may be necessary for
3 fiscal year 2008-2009 that shall be transferred to the social
4 services block grant.

5 SECTION 165. Provided that of the federal fund
6 appropriation for the department of human services, there is
7 appropriated federal TANF funds in the sum of \$2,088,155 or
8 so much thereof as may be necessary for fiscal year 2007-2008
9 and the same sum or so much thereof as may be necessary for
10 fiscal year 2008-2009 that shall be expended for information
11 systems costs related to the TANF program.

12 SECTION 166. Provided that except as otherwise provided
13 by general law, negotiations for the purchase of land by
14 state agencies shall be subject to the approval of the
15 governor and the department of land and natural resources, or
16 other appropriate agency; provided further that private lands
17 may be acquired for the purpose of exchange for federal lands
18 when the department of land and natural resources and the
19 governor determine that such acquisition and exchange are
20 necessary for the completion of any project specifically
21 authorized by this Act.

22 SECTION 167. Provided that except as otherwise
23 provided, or except as prohibited by specific grant



1 conditions, all federal or non-general fund reimbursements
2 received by state programs shall be returned to the general
3 fund or fund of originating expenses.

4 SECTION 168. Provided that unless otherwise provided in
5 this Act, the governor is authorized to transfer operating
6 funds between appropriations within the same fund, within an
7 expending agency, for operating purposes; provided further
8 that the governor shall submit a report to the legislature
9 within five days of each use of this proviso; provided
10 further that the report shall include the date of transfer,
11 the amount of the transfer, the program ID from which funds
12 were transferred, the program ID to which funds were
13 transferred, a detailed explanation of the public purposes
14 served by the transfer of resources; and provided further
15 that the governor shall submit to the legislature a summary
16 report containing the aforementioned information for each use
17 of this proviso for the previous twelve month period from
18 December 1 to November 30 no later than twenty days prior to
19 the convening of the 2008 and 2009 regular sessions.

20 SECTION 169. Except as otherwise provided in this Act,
21 each department or agency is authorized to transfer positions
22 within its respective authorized position ceiling for the
23 purpose of maximizing the utilization of personnel resources



1 and staff productivity; provided further that all such
2 actions shall be with the prior approval of the governor and
3 shall be consistent with appropriations provided in this Act
4 and with provisions of part II of chapter 37 of the Hawaii
5 Revised Statutes; provided further that the governor shall
6 submit a report to the legislature within five days of each
7 use of this proviso; provided further that the report shall
8 include the date of the transfer, the position transferred,
9 the program from which the position was transferred, the
10 program to which the position was transferred,
11 responsibilities of the position prior to transfer, the
12 responsibilities of the position after the transfer, and the
13 manner in which the transfer maximizes the utilization of
14 personnel resources and staff productivity; and provided
15 further that the governor shall submit to the legislature a
16 summary report of all uses of this proviso for the previous
17 twelve month period from December 1 to November 30 no later
18 than twenty days prior to the convening of the 2008 and 2009
19 regular sessions.

20 SECTION 170. Any law or provision to the contrary
21 notwithstanding, in expending funds for social welfare
22 programs, education programs, and other programs and agencies
23 having appropriations which are based on population and



1 workload data as specified in the executive budget document,
2 only so much as is necessary to provide the level of services
3 intended by the legislature shall be expended. Affected
4 agencies shall reduce expenditures below appropriations under
5 procedures prescribed by the department of budget and finance
6 in the event actual population and workload trends are less
7 than the figures projected; and provided that the department
8 of budget and finance shall notify the legislature within
9 five business days of each application of this proviso and
10 submit a report of all applications of this proviso for the
11 previous twelve month period from December 1 to November 30
12 no later than twenty days prior to the convening of the 2008
13 and 2009 regular sessions.

14 SECTION 171. With the approval of the governor,
15 agencies that use appropriations authorized in part II of
16 this Act for audit services may delegate that responsibility
17 and transfer funds to internal post audit (AGS 104), when it
18 is determined by such agencies that it is advantageous to do
19 so; and provided further that the governor shall submit to
20 the legislature a summary report of all uses of this proviso
21 for the previous twelve month period from December 1 to
22 November 30 no later than twenty days prior to the convening
23 of the 2008 and 2009 regular sessions.



1 SECTION 172. With the approval of the governor,
2 expending agencies that use appropriations authorized in
3 part II of this Act for planning, land acquisition, design,
4 construction, and equipment for repair and alterations may
5 delegate responsibility and transfer funds to public works -
6 planning design and construction (AGS 221) for the
7 implementation of the repair and alterations, when it is
8 determined by the agencies that it is advantageous to do so;
9 and provided further that the governor shall submit to the
10 legislature a summary report of all uses of this proviso for
11 the previous twelve month period from December 1 to November
12 30 no later than twenty days prior to the convening of the
13 2008 and 2009 regular sessions.

14 SECTION 173. Agencies with appropriations authorized in
15 part II of this Act for risk management costs shall transfer
16 funds authorized for that purpose to state risk management
17 and insurance administration (AGS 203) for the administration
18 and implementation of state risk management costs and
19 expenses, except as otherwise provided by law.

20 SECTION 174. With the approval of the governor, the
21 Hawaii health systems corporation in the department of health
22 may transfer to the department of human services funds
23 appropriated to the Hawaii health systems corporation for the



1 care and treatment of patients, whenever the department of
2 human services can utilize such funds to match federal funds
3 which may be available to help finance the cost of
4 outpatient, acute hospital, or long-term care of indigents or
5 medical indigents in designated critical access hospitals;
6 provided that the director of finance shall notify the
7 legislature within five days of each use of this proviso and
8 submit a report to the legislature of all uses of this
9 proviso for the previous twelve month period from December 1
10 to November 30 no later than twenty days prior to the
11 convening of the 2008 and 2009 regular sessions.

12 SECTION 175. With the approval of the governor, the
13 department of health may transfer to the department of human
14 services funds appropriated to the department of health for
15 the care and treatment of patients, whenever the department
16 of human services can utilize such funds to match federal
17 funds to finance the cost of outpatient, hospital, or skilled
18 nursing home care of indigents or medical indigents; and
19 provided further that the governor shall notify the
20 legislature within five days of each use of this proviso and
21 submit a report to the legislature of all uses of this
22 proviso for the previous twelve month period from December 1



1 to November 30 no later than twenty days prior to the
2 convening of the 2008 and 2009 regular sessions.

3 SECTION 176. The department of human services is
4 authorized to enter into agreements with the department of
5 health to furnish outpatient, hospital, and skilled nursing
6 home care of indigents or medical indigents and to pay the
7 department of health for such care; provided that with the
8 approval of the director of finance, the department of health
9 may deposit part of such receipts into the appropriations
10 from which transfers were made as provided elsewhere in this
11 Act; and provided further that the governor shall notify the
12 legislature within five days of each use of this proviso and
13 submit a report to the legislature of all uses of this
14 proviso for the previous twelve month period from December 1
15 to November 30 no later than twenty days prior to the
16 convening of the 2008 and 2009 regular sessions.

17 SECTION 177. Provided that of the appropriation for
18 each principal state department as defined by section 26-4,
19 Hawaii Revised Statutes, the sum of \$2,500 in fiscal
20 year 2007-2008 and the same sum in fiscal year 2008-2009
21 shall be made available in each department to be established
22 as a separate account for a protocol fund to be expended at
23 the discretion of the executive head of the department or



1 agency (i.e., director, chairperson, comptroller,
2 adjutant-general, superintendent, state librarian, president,
3 or attorney general).

4 SECTION 178. Provided that the department of budget and
5 finance shall post on its website all finance memorandums,
6 executive memorandums, and administrative directives on the
7 same day that the memorandums and directives are distributed;
8 provided further that all attachments to the memorandums and
9 directives shall also be posted; and provided further that
10 all finance memorandums, executive memorandums, and
11 administrative directives issued since January 1, 2000, shall
12 also be posted.

13 SECTION 179. Notwithstanding any provision in part III
14 of this Act, the governor is authorized to transfer savings
15 or unrequired balances as may be available of general funds
16 from any program in this Act, up to an aggregate total of
17 \$500,000, to supplement the department of land and natural
18 resources' fire-fighter's contingency fund; provided further
19 that these funds shall be used to prevent, control, and
20 extinguish wild land fires within forest reserves, public
21 hunting areas, wildlife and plant sanctuaries, and natural
22 area reserves and to fulfill mutual aid agreements in



1 cooperation with fire control agencies of the counties and
2 federal government.

3 SECTION 180. Provided that no funds, including federal
4 funds, shall be expended to fill any position not authorized
5 by the legislature; provided further that this prohibition
6 shall not apply to:

7 (1) The University of Hawaii and the Hawaii health systems
8 corporation;

9 (2) Positions entirely federally funded;

10 (3) Positions established pursuant to section 76-16(b)(3),
11 (13), (21), and (23), Hawaii Revised Statutes; or

12 (4) Where an agency has explicit statutory authorization
13 to establish positions to accomplish necessary
14 functions;

15 provided further that with regard to any of the positions
16 identified in paragraphs (1), (2), (3), or (4), the
17 respective agency or department shall submit a report to the
18 legislature within ten days of each use of this provision;
19 provided further that the report shall include:

20 (1) Authority used to establish the position;

21 (2) Date the position was established;

22 (3) Projected date the position will be filled;



1 (4) Amounts projected to be expended in fiscal
2 year 2007-2008 and in fiscal year 2008-2009;
3 (5) Source of funds used to pay for the position;
4 (6) Functions to be performed by the position;
5 and provided further that the department of budget and
6 finance shall submit to the legislature a summary report of
7 all uses of this proviso for the previous twelve month period
8 from December 1 to November 30 no later than twenty days
9 prior to the convening of the 2008 and 2009 regular sessions.

10 SECTION 181. Provided that in implementing Act 51,
11 Session Laws of Hawaii 2004, the affected departments and the
12 department of education, with approval of the director of
13 finance, may each transfer positions and funds to the other;
14 and provided that the transfers are necessary to effectuate
15 the purposes of Act 51, Session Laws of Hawaii 2004.

16 SECTION 182. Provided that representatives from the
17 office of the governor, charter schools administrative
18 office, and the board of education shall hold work sessions
19 and meetings that are open to the public for the purpose of
20 developing a charter schools basic funding formula at a level
21 that is related to funding for regular public schools;
22 provided further that the issue of providing funding for
23 facilities for charter schools shall also be addressed by the



1 group, but handled as separate from the basic funding
2 formula, and shall recognize the differences between
3 conversion charter schools and start-up charter schools; and
4 provided further that this proposal shall be submitted to the
5 legislature no later than twenty days prior to the start of
6 the 2008 legislative session.

7 SECTION 183. Provided that the state auditor shall
8 conduct an audit of the State's effort to comply with the
9 requirement of Act 14, Special Session of 1995, to transfer
10 lands to the Hawaiian home lands commission, including the
11 intent to replenish the trust corpus; provided further that
12 the audit shall consider the value of lands transferred and
13 the improvements upon those lands in the assessment of the
14 adequacy and appropriateness of state efforts to fulfill the
15 requirement; provided further that the audit shall assess the
16 commission's use of settlement funds and lands for
17 consistency with its trust responsibility toward the Hawaiian
18 people; and provided further that the audit shall include an
19 assessment of the appropriateness of the director of
20 finance's disbursement of an \$80,000,000, zero- interest loan
21 to the commission from the State's general fund.

22 SECTION 184. Provided that in releasing funds for
23 operating program appropriations, the governor shall follow



1 legislative intent and the objectives of the user agency and
2 its programs; the scope and level of the user agency's
3 intended service; and the means, efficiency, and economics by
4 which the appropriation will meet the objectives of the user
5 agency and the State; and provided further that agencies
6 responsible shall follow legislative intent, the objectives
7 of the user agency and its programs, and the scope and level
8 of the user agency's intended service, and expend funds to
9 meet the objectives of the user agency in the most efficient
10 and economical manner possible.

11 SECTION 185. Provided that of the federal fund
12 appropriation for the department of human services, there is
13 appropriated federal TANF funds in the sum of \$45,000,000 or
14 so much thereof as may be necessary for fiscal year 2007-2008
15 and the same sum or so much thereof as may be necessary for
16 fiscal year 2008-2009 shall be expended to provide assistance
17 to needy families so that children may be cared for in their
18 own homes or in the homes of relatives, and associated
19 eligibility determination costs.

20 SECTION 186. Provided that the department of human
21 services shall prepare a report that shall include, but not
22 be limited to, a detailed financial plan for federal TANF
23 funds that shall encompass the prior two fiscal years, the



1 current fiscal year, and the next four fiscal years; provided
2 further that this plan shall include anticipated expenditures
3 by type and fiscal years, and the balance of funding in the
4 federal TANF reserve fund for each of the fiscal years in the
5 report; and provided further that the department shall submit
6 this report to the legislature no later than twenty days
7 prior to the convening of the 2008 and 2009 regular sessions.

8 SECTION 187. Provided that the department of human
9 services shall prepare a report on the TANF program that
10 shall include:

- 11 (1) Its outcomes and measures of effectiveness with
12 regards to the TANF program;
- 13 (2) Work participation rates for two-parent families and
14 all families included in calculation of the federal
15 work participation rate;
- 16 (3) A listing of contracts funded by the TANF program and
17 how these contracts will help the State's TANF program
18 fulfill federal requirements;

19 and provided further that the department shall submit this
20 report to the legislature no later than twenty days prior to
21 the convening of the 2008 and 2009 regular sessions.

22 SECTION 188. Provided that no position funded by
23 federal funds shall be allocated or assigned to any program



1 other than the program for which the federal funds are
2 appropriated.

3 SECTION 189. If any portion of this Act or its
4 application to any person, entity, or circumstance is held to
5 be invalid for any reason, then the legislature declares that
6 the remainder of the Act and each and every other provision
7 thereof shall not be affected thereby. If any portion of a
8 specific appropriation is held to be invalid for any reason,
9 the remaining portion shall be expended to fulfill the
10 objective of such appropriation to the extent possible.

11 SECTION 190. In the event manifest clerical,
12 typographical or other mechanical errors are found in this
13 Act, the governor is hereby authorized to correct such
14 errors.

15 SECTION 191. Material to be repealed is bracketed and
16 stricken. New material in prior enacted laws is underscored.

17 SECTION 192. This Act shall take effect on July 1,
18 2007.



H.B. NO. 500
H.D. 1
S.D. 1

Report Title:
State budget

Description:
Provide for operating and capital improvement appropriations and authorizations for agencies in the Executive Branch for the fiscal biennium 2007-2009. (SD1)

HB500 SD1 LRB 07-4116(3).doc

