
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

1 **PART I. GENERAL PROVISIONS**
2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2007.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.

1 Abbreviations where used to denote the expending agency
2 shall mean the following:

- 3 AGR Department of Agriculture
- 4 AGS Department of Accounting and General Services
- 5 ATG Department of the Attorney General
- 6 BED Department of Business, Economic Development and
7 Tourism
- 8 BUF Department of Budget and Finance
- 9 CCA Department of Commerce and Consumer Affairs
- 10 DEF Department of Defense
- 11 EDN Department of Education
- 12 GOV Office of the Governor
- 13 HHL Department of Hawaiian Home Lands
- 14 HMS Department of Human Services
- 15 HRD Department of Human Resources Development
- 16 HTH Department of Health
- 17 LBR Department of Labor and Industrial Relations
- 18 LNR Department of Land and Natural Resources
- 19 LTG Office of the Lieutenant Governor
- 20 PSD Department of Public Safety
- 21 SUB Subsidies
- 22 TAX Department of Taxation

- 1 TRN Department of Transportation
- 2 UOH University of Hawaii
- 3 CCH City and County of Honolulu
- 4 COH County of Hawaii
- 5 COK County of Kauai
- 6 COM County of Maui
- 7 (c) "Means of financing" (or "MOF") means the source from which
- 8 funds are appropriated or authorized to be expended for the
- 9 programs and projects specified in this Act. All
- 10 appropriations are followed by letter symbols. Such letter
- 11 symbols, where used, shall have the following meanings:
- 12 A general funds
- 13 B special funds
- 14 C general obligation bond fund
- 15 D general obligation bond fund with debt service cost to
- 16 be paid from special funds
- 17 E revenue bond funds
- 18 J federal aid interstate funds
- 19 K federal aid primary funds
- 20 L federal aid secondary funds
- 21 M federal aid urban funds
- 22 N other federal funds

1 R private contributions

2 S county funds

3 T trust funds

4 U interdepartmental transfers

5 W revolving funds

6 X other funds

7 (d) "Position ceiling" means the maximum number of permanent
8 positions that an expending agency is authorized for a
9 particular program during a specified period or periods, as
10 denoted by an asterisk.

11 (e) "Capital project number" means the official number of the
12 capital project, as assigned by the responsible
13 organization.

14 **PART II. PROGRAM APPROPRIATIONS**

15 SECTION 3. APPROPRIATIONS. The following sums, or so much
16 thereof as may be sufficient to accomplish the purposes and
17 programs designated herein, are hereby appropriated or
18 authorized, as the case may be, from the means of financing
19 specified to the expending agencies designated for the fiscal
20 biennium beginning July 1, 2007 and ending June 30, 2009. The
21 total expenditures and the number of positions in each fiscal
22 year of the biennium shall not exceed the sums and the number

- 1 indicated for each fiscal year, except as provided elsewhere in
- 2 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				19.00*		19.00*	
4		OPERATING	BED	1,783,618A		1,783,788A	
5			BED	250,000N		250,000N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,233,067A		1,233,170A	
11							
12	3.	BED107 - FOREIGN TRADE ZONE					
13				19.00*		19.00*	
14		OPERATING	BED	2,010,341B		2,010,341B	
15							
16	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
17				35.00*		35.00*	
18		OPERATING	BED	2,171,058A		2,171,355A	
19							
20	5.	BED113 - TOURISM					
21				2.00*		2.00*	
22		OPERATING	BED	138,008,979B		143,008,979B	
23							
24	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
25				10.00*		10.00*	
26		OPERATING	AGR	1,105,036B		1,105,036B	
27			AGR	5,000,000W		5,000,000W	
28							
29	7.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
30				19.00*		19.00*	
31		OPERATING	LNR	813,603A		813,730A	
32				1.50*		1.50*	
33			LNR	3,144,970B		3,594,970B	
34				1.50*		1.50*	
35			LNR	390,276N		390,276N	
36							
37	8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
38				138.00*		138.00*	
39		OPERATING	AGR	7,739,490A		7,239,490A	
40			AGR	807,183N		746,183N	
41			AGR	512,962T		512,962T	
42				9.00*		9.00*	
43			AGR	1,424,816U		1,424,816U	
44			AGR	58,360W		58,360W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	AGR131 - RABIES QUARANTINE					
2				.50*		.50*	
3		OPERATING	AGR	125,656A		125,656A	
4				32.00*		32.00*	
5			AGR	2,952,834B		2,952,834B	
6							
7	10.	AGR132 - ANIMAL DISEASE CONTROL					
8				23.50*		23.50*	
9		OPERATING	AGR	1,320,892A		1,320,892A	
10			AGR	456,730N		442,230N	
11			AGR	420,858U		420,858U	
12							
13	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
14				24.00*		24.00*	
15		OPERATING	AGR	1,335,836A		1,335,836A	
16				2.00*		2.00*	
17			AGR	290,119B		290,119B	
18			AGR	52,424N		52,424N	
19			AGR	300,000T		300,000T	
20			AGR	501,638W		501,638W	
21							
22	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
23				18.00*		18.00*	
24		OPERATING	AGR	1,887,929A		1,887,929A	
25			AGR	75,000N		75,000N	
26							
27	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
28				2.00*		2.00*	
29		OPERATING	AGR	573,157A		573,157A	
30				6.00*		6.00*	
31			AGR	3,717,780B		3,713,780B	
32				13.00*		13.00*	
33			AGR	1,417,472W		1,417,472W	
34		INVESTMENT CAPITAL	AGR	18,400,000C		1,500,000C	
35			AGR	1,500,000N		1,500,000N	
36							
37	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
38		OPERATING	AGR	140,558A		140,558A	
39			AGR	3,360,761W		3,360,761W	
40							
41	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
42				29.00*		29.00*	
43		OPERATING	AGR	2,354,900A		2,357,149A	
44		INVESTMENT CAPITAL	AGS	700,000C			C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
2				11.00*		11.00*	
3		OPERATING	LNR	883,985A		884,127A	
4			LNR	300,315B		300,315B	
5			LNR	667,844N		667,844N	
6		INVESTMENT CAPITAL	LNR	30,000C		230,000C	
7							
8	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
9				8.00*		8.00*	
10		OPERATING	AGR	610,192A		610,192A	
11			AGR	30,000B		30,000B	
12			AGR	87,115N		87,115N	
13							
14	18.	BED120 - STRATEGIC INDUSTRIES					
15				9.00*		9.00*	
16		OPERATING	BED	1,143,447A		1,143,579A	
17			BED	4,263,395N		4,263,397N	
18							
19	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
20				1.50*		1.50*	
21		OPERATING	BED	968,401A		968,465A	
22				1.50*		1.50*	
23			BED	3,827,732B		3,827,732B	
24			BED	3,548,750N		3,548,750N	
25			BED	1,500,000W		1,500,000W	
26							
27	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
28		OPERATING	BED	4,742,500B		2,609,375B	
29			BED	4,272,728W		4,272,728W	
30							
31	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
32		OPERATING	BED	5,387,691B		5,394,541B	
33			BED	6,883,293N		6,883,294N	
34		INVESTMENT CAPITAL	BED	4,750,000C			C
35			BED	500,000U			U
36							
37	22.	LNR141 - WATER AND LAND DEVELOPMENT					
38				3.00*		3.00*	
39		OPERATING	LNR	299,755A		299,789A	
40				2.00*		3.00*	
41			LNR	402,560B		434,000B	
42			LNR	119,104W		119,104W	
43		INVESTMENT CAPITAL	LNR	1,976,000C			C
44			LNR	1,500,000S			S

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			LNR	5,405,000U			14,800,000U
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*			2.00*
			BED	262,229A			262,275A
			BED	650,000W			650,000W
	INVESTMENT CAPITAL		BED	2,700,000C			1,700,000C
24.	BED151	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		BED	1,530,554B			1,530,554B
25.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3.00*			3.00*
			BED	15,252,851A			261,401A
			BED	3,000,000N			3,000,000N
			BED	37,000,000T			22,000,000T
			BED	31.00*			31.00*
			BED	5,828,901W			5,830,036W
	INVESTMENT CAPITAL		BED	2,000,000W			W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				4.30*		4.30*	
4		OPERATING	LBR	309,181A		309,181A	
5			LBR	6,806,016B		6,806,016B	
6				119.20*		119.20*	
7			LBR	49,651,572N		49,651,572N	
8			LBR	3,610,213U		3,610,213U	
9							
10	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
11				3.00*		3.00*	
12		OPERATING	LBR	188,357A		188,357A	
13			LBR	447,409N		447,409N	
14							
15	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
16		OPERATING	LBR	166,626,650B		166,626,650B	
17				207.50*		207.50*	
18			LBR	14,799,675N		14,799,675N	
19							
20	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
21				4.00*		4.00*	
22		OPERATING	LBR	3,596,913A		3,596,913A	
23				2.00*		2.00*	
24			LBR	5,856,479N		5,856,479N	
25		INVESTMENT CAPITAL	LBR	75,000C			C
26							
27	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
28		OPERATING	LBR	430,998A		430,998A	
29			LBR	160,050N		160,050N	
30							
31	6.	HMS802 - VOCATIONAL REHABILITATION					
32				27.13*		27.13*	
33		OPERATING	HMS	4,009,904A		4,010,181A	
34				95.37*		95.37*	
35			HMS	12,949,367N		12,949,373N	
36			HMS	1,330,200W		1,330,200W	
37							
38	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
39				41.50*		41.50*	
40		OPERATING	LBR	2,112,363A		2,112,363A	
41				25.50*		25.50*	
42			LBR	2,244,249N		2,244,249N	
43			LBR	50,000W		50,000W	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
8.	LBR152	- WAGE STANDARDS PROGRAM		24.50*		24.50*	
	OPERATING		LBR	1,256,489A		1,256,489A	
			LBR	53,131U		53,131U	
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		24.50*		24.50*	
	OPERATING		LBR	1,355,403A		1,355,403A	
			LBR	5.50*		5.50*	
			LBR	589,964N		589,964N	
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		109.00*		109.00*	
	OPERATING		LBR	5,479,284A		5,401,284A	
			LBR	8.00*		8.00*	
			LBR	23,675,713B		23,675,713B	
11.	LBR316	- OFFICE OF LANGUAGE ACCESS		6.00*		6.00*	
	OPERATING		LBR	440,000A		440,000A	
12.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
	OPERATING		LBR	466,419A		466,419A	
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		12.00*		12.00*	
	OPERATING		LBR	762,566A		762,566A	
14.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*		10.80*	
	OPERATING		LBR	904,402N		904,402N	
15.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		8.88*		8.88*	
	OPERATING		LBR	468,466A		468,466A	
			LBR	28.12*		28.12*	
			LBR	2,438,236N		2,438,236N	
16.	LBR902	- GENERAL ADMINISTRATION		27.46*		27.46*	
	OPERATING		LBR	1,368,088A		1,370,706A	
			LBR	35.48*		35.48*	
			LBR	3,115,751N		3,115,778N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				592.50*		593.50*	
4		OPERATING	TRN	104,719,653B		102,695,058B	
5				5,625,000N		3,337,500N	
6		INVESTMENT CAPITAL	TRN	18,760,000B			B
7				136,839,000E		15,404,000E	
8			TRN	36,823,000N			N
9							
10	2.	TRN104 - GENERAL AVIATION					
11				30.00*		30.00*	
12		OPERATING	TRN	6,760,575B		6,691,575B	
13		INVESTMENT CAPITAL	TRN	650,000B			B
14			TRN	5,805,000N			N
15							
16	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
17				82.00*		82.00*	
18		OPERATING	TRN	12,802,246B		12,585,482B	
19				2,945,000N		1,567,500N	
20		INVESTMENT CAPITAL	TRN	20,850,000B		3,640,000B	
21							
22	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
23				83.00*		83.00*	
24		OPERATING	TRN	12,919,387B		12,869,720B	
25				4,441,250N		1,520,000N	
26		INVESTMENT CAPITAL	TRN	1,506,000B		7,105,000B	
27			TRN	6,460,000E			E
28							
29	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
30				9.00*		9.00*	
31		OPERATING	TRN	817,572B		844,605B	
32				1,000N		428,500N	
33							
34	6.	TRN118 - UPOLU AIRPORT					
35		OPERATING	TRN	149,500B		149,500B	
36							
37	7.	TRN131 - KAHULUI AIRPORT					
38				151.00*		151.00*	
39		OPERATING	TRN	21,348,478B		20,705,739B	
40				908,000N		233,000N	
41		INVESTMENT CAPITAL	TRN	25,815,000B		1,005,000B	
42				9,020,000E		3,880,000E	
43			TRN	949,000N			N
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	TRN133 - HANA AIRPORT					
2				9.00*		9.00*	
3		OPERATING	TRN	871,165B		792,698B	
4							
5	9.	TRN135 - KAPALUA AIRPORT					
6				11.00*		11.00*	
7		OPERATING	TRN	1,774,230B		1,922,297B	
8							
9	10.	TRN141 - MOLOKAI AIRPORT					
10				13.50*		13.50*	
11		OPERATING	TRN	2,455,601B		2,124,152B	
12			TRN	475,000N		475,000N	
13		INVESTMENT CAPITAL	TRN	700,000B			B
14			TRN	6,210,000N			N
15							
16	11.	TRN143 - KALAUPAPA AIRPORT					
17				9.00*		9.00*	
18		OPERATING	TRN	1,230,818B		656,477B	
19							
20	12.	TRN151 - LANAI AIRPORT					
21				10.00*		10.00*	
22		OPERATING	TRN	1,647,124B		1,878,619B	
23			TRN	855,000N			N
24		INVESTMENT CAPITAL	TRN	10,000B			B
25			TRN	3,344,000N			N
26			TRN	176,000R			R
27							
28	13.	TRN161 - LIHUE AIRPORT					
29				101.00*		101.00*	
30		OPERATING	TRN	18,932,554B		18,720,195B	
31			TRN	1,500,000N		1,500,000N	
32		INVESTMENT CAPITAL	TRN		B	3,185,000B	
33							
34	14.	TRN163 - PORT ALLEN AIRPORT					
35		OPERATING	TRN	26,841B		26,841B	
36							
37	15.	TRN195 - AIRPORTS ADMINISTRATION					
38				113.00*		113.00*	
39		OPERATING	TRN	113,719,813B		124,640,103B	
40		INVESTMENT CAPITAL	TRN	31,327,000B		8,151,000B	
41			TRN		N	1,350,000N	
42			TRN	100,000X		100,000X	
43							
44	16.	TRN301 - HONOLULU HARBOR					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
				120.00*		120.00*	
	OPERATING		TRN	21,703,815B		21,589,690B	
	INVESTMENT CAPITAL		TRN	2,500,000B		7,750,000B	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
				3.00*		3.00*	
	OPERATING		TRN	1,170,786B		1,279,013B	
18.	TRN305	- KEWALO BASIN					
	OPERATING		TRN	831,738B		831,738B	
	INVESTMENT CAPITAL		TRN	4,530,000B		1,000,000B	
19.	TRN311	- HILO HARBOR					
				14.00*		14.00*	
	OPERATING		TRN	2,484,037B		2,460,907B	
	INVESTMENT CAPITAL		TRN	700,000B		B	
20.	TRN313	- KAWAIHAE HARBOR					
				2.00*		2.00*	
	OPERATING		TRN	1,446,064B		1,549,247B	
	INVESTMENT CAPITAL		TRN	1,500,000B		B	
21.	TRN331	- KAHULUI HARBOR					
				18.00*		18.00*	
	OPERATING		TRN	3,387,744B		3,247,744B	
	INVESTMENT CAPITAL		TRN	4,975,000B		500,000B	
22.	TRN341	- KAUNAKAKAI HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	486,419B		486,419B	
23.	TRN361	- NAWILIWILI HARBOR					
				15.00*		15.00*	
	OPERATING		TRN	2,609,729B		2,629,581B	
	INVESTMENT CAPITAL		TRN	202,000B		B	
24.	TRN363	- PORT ALLEN HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	512,293B		517,293B	
	INVESTMENT CAPITAL		TRN	500,000B		B	
25.	TRN351	- KAUMALAPAU HARBOR					
	OPERATING		TRN	238,000B		238,000B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	26.	TRN395 - HARBORS ADMINISTRATION					
2				59.00*		59.00*	
3		OPERATING	TRN	40,211,054B		39,134,221B	
4		INVESTMENT CAPITAL	TRN	5,000,000B		5,850,000B	
5							
6	27.	TRN501 - OAHU HIGHWAYS					
7				228.00*		228.00*	
8		OPERATING	TRN	61,945,421B		64,345,156B	
9			TRN	2,200,000N		2,200,000N	
10		INVESTMENT CAPITAL	TRN	1,350,000B		5,650,000B	
11			TRN	22,790,000E		2,940,000E	
12			TRN	41,561,000N		18,560,000N	
13			TRN	9,999,000R			R
14			TRN	700,000X			X
15			TRN	17,225,000U			U
16							
17	28.	TRN511 - HAWAII HIGHWAYS					
18				124.00*		124.00*	
19		OPERATING	TRN	24,490,830B		22,266,286B	
20		INVESTMENT CAPITAL	TRN	400,000B			B
21			TRN	10,670,000E		3,500,000E	
22			TRN	38,480,000N		9,600,000N	
23			TRN	275,000X			X
24							
25	29.	TRN531 - MAUI HIGHWAYS					
26				65.00*		65.00*	
27		OPERATING	TRN	18,396,271B		18,727,123B	
28		INVESTMENT CAPITAL	TRN	1,760,000E		11,140,000E	
29			TRN	4,040,000N		39,700,000N	
30							
31	30.	TRN541 - MOLOKAI HIGHWAYS					
32				12.00*		12.00*	
33		OPERATING	TRN	3,523,206B		3,608,841B	
34		INVESTMENT CAPITAL	TRN	2,900,000E			E
35			TRN	2,800,000N			N
36							
37	31.	TRN551 - LANAI HIGHWAYS					
38				4.00*		4.00*	
39		OPERATING	TRN	842,565B		842,565B	
40							
41	32.	TRN561 - KAUAI HIGHWAYS					
42				51.00*		51.00*	
43		OPERATING	TRN	13,135,766B		13,217,246B	
44		INVESTMENT CAPITAL	TRN	5,100,000E		5,200,000E	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			TRN	800,000N		800,000N	
1							
2							
3	33.	TRN595 - HIGHWAYS ADMINISTRATION		80.00*		80.00*	
4							
5		OPERATING	TRN	76,115,141B		75,442,053B	
6			TRN	3,655,940N		3,896,940N	
7		INVESTMENT CAPITAL	TRN	18,575,000B		18,000,000B	
8			TRN	5,399,000E		6,299,000E	
9			TRN	10,201,000N		23,801,000N	
10							
11	34.	TRN597 - HIGHWAY SAFETY		31.00*		31.00*	
12							
13		OPERATING	TRN	5,978,053B		5,978,053B	
14				9.00*		9.00*	
15			TRN	5,670,816N		5,670,816N	
16							
17	35.	TRN995 - GENERAL ADMINISTRATION		103.00*		103.00*	
18							
19		OPERATING	TRN	14,490,186B		13,800,186B	
20			TRN	15,519,060N		15,519,060N	
21			TRN	140,969R		140,969R	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				57.00*		57.00*	
4		OPERATING	HTH	3,509,085A		3,509,085A	
5				60.20*		60.20*	
6			HTH	79,786,211B		79,786,211B	
7				47.40*		47.40*	
8			HTH	8,716,169N		8,716,169N	
9				53.40*		53.40*	
10			HTH	164,560,185W		164,560,185W	
11		INVESTMENT CAPITAL	HTH	2,666,000C		2,666,000C	
12			HTH	13,327,000N		13,327,000N	
13							
14	2.	AGR846 - PESTICIDES					
15				18.00*		18.00*	
16		OPERATING	AGR	930,478A		930,478A	
17				1.00*		1.00*	
18			AGR	425,824N		425,824N	
19				4.00*		4.00*	
20			AGR	765,470W		765,470W	
21							
22	3.	LNR401 - AQUATIC RESOURCES					
23				27.00*		27.00*	
24		OPERATING	LNR	2,555,544A		2,583,530A	
25				1.00*		1.00*	
26			LNR	2,436,559N		2,475,409N	
27							
28	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
29				55.50*		56.50*	
30		OPERATING	LNR	4,363,882A		4,397,718A	
31			LNR	3,405,193B		3,405,193B	
32				6.00*		6.00*	
33			LNR	5,119,080N		5,119,081N	
34		INVESTMENT CAPITAL	LNR	1,035,000C		500,000C	
35							
36	5.	LNR404 - WATER RESOURCES					
37				21.00*		21.00*	
38		OPERATING	LNR	2,412,434A		2,412,670A	
39				3.00*		3.00*	
40			LNR	405,730B		405,730B	
41							
42	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
43				120.25*		120.25*	
44		OPERATING	LNR	8,073,976A		7,565,643A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				23.00*		23.00*	
2			LNR	1,630,890B		1,630,890B	
3				2.75*		2.75*	
4			LNR	662,088N		662,088N	
5				1.00*		1.00*	
6			LNR	63,831W		63,831W	
7							
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34							
	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				22.00*		22.00*	
		OPERATING	LNR	1,196,795A		1,196,931A	
				1.00*		1.00*	
			LNR	8,611,868B		8,111,868B	
			LNR	N		200,000N	
	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
		OPERATING	HTH	319,926A		319,926A	
	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				33.00*		33.00*	
		OPERATING	LNR	1,846,204A		1,844,003A	
				6.00*		6.00*	
			LNR	656,508B		654,008B	
		INVESTMENT CAPITAL	LNR	5,100,000C		2,420,000C	
	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				15.00*		15.00*	
		OPERATING	HTH	969,932A		969,932A	
				.50*		.50*	
			HTH	49,875B		49,875B	
				14.50*		14.50*	
			HTH	3,037,634N		3,037,634N	
				14.00*		14.00*	
			HTH	3,262,663W		3,262,663W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
3				119.00*		119.00*	
4		OPERATING	HTH	14,080,919A		14,080,919A	
5				12.50*		12.50*	
6		INVESTMENT CAPITAL	HTH	7,923,827N		7,923,827N	
7			AGS	510,000C			C
8							
9	2.	HTH131 - DISEASE OUTBREAK CONTROL		20.60*		20.60*	
10		OPERATING	HTH	1,663,977A		1,663,977A	
11				34.40*		34.40*	
12			HTH	12,749,641N		12,749,641N	
13							
14	3.	HTH141 - DENTAL DISEASES		25.00*		25.00*	
15		OPERATING	HTH	1,743,384A		1,743,384A	
16							
17	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00*		16.00*	
18		OPERATING	HTH	59,009,838A		59,657,887A	
19			HTH	4,293,658B		4,293,658B	
20				3.00*		3.00*	
21			HTH	1,268,522N		1,268,522N	
22							
23	5.	HTH501 - DEVELOPMENTAL DISABILITIES		238.75*		238.75*	
24		OPERATING	HTH	66,646,033A		69,361,412A	
25				3.00*		3.00*	
26			HTH	1,025,331B		1,025,331B	
27			HTH	60,118,132U		63,799,406U	
28							
29	6.	HTH560 - FAMILY HEALTH		164.75*		164.75*	
30		OPERATING	HTH	43,014,449A		43,035,537A	
31				7.00*		7.00*	
32			HTH	7,110,659B		7,110,659B	
33				188.50*		188.50*	
34			HTH	41,946,810N		41,946,810N	
35				1.00*		1.00*	
36			HTH	1,080,152U		1,080,152U	
37							
38	7.	HTH580 - COMMUNITY HEALTH SERVICES		221.00*		221.00*	
39							
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44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	HTH	13,547,308A		13,547,308A	
2			HTH	102,720B		102,720B	
3				11.00*		11.00*	
4			HTH	3,821,823N		3,821,823N	
5			HTH	1,395,037U		1,395,037U	
6							
7	8.	HTH590 - TOBACCO SETTLEMENT		26.00*		26.00*	
8							
9		OPERATING	HTH	53,847,266B		53,847,266B	
10			HTH	3,400,000U		4,700,000U	
11							
12	9.	HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
13							
14		OPERATING	HTH	718,296A		718,296A	
15		INVESTMENT CAPITAL	HTH	1,000,000C			C
16							
17	10.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
18		OPERATING	HTH	53,612,232A		53,622,961A	
19				2,836.25*		2,836.25*	
20			HTH	379,553,000B		403,359,000B	
21		INVESTMENT CAPITAL	HTH	21,270,000C			C
22							
23	11.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT		200.50*		200.50*	
24							
25		OPERATING	HTH	73,925,345A		74,245,427A	
26			HTH	22,382,981B		22,382,981B	
27			HTH	1,643,030N		1,643,030N	
28							
29	12.	HTH430 - ADULT MENTAL HEALTH - INPATIENT		636.50*		636.50*	
30							
31		OPERATING	HTH	52,839,439A		52,339,439A	
32		INVESTMENT CAPITAL	AGS	3,000,000C			C
33							
34	13.	HTH440 - ALCOHOL AND DRUG ABUSE		22.00*		22.00*	
35							
36		OPERATING	HTH	19,028,534A		20,110,201A	
37			HTH	300,000B		300,000B	
38				6.00*		6.00*	
39			HTH	10,859,867N		10,859,867N	
40							
41	14.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		194.50*		194.50*	
42							
43		OPERATING	HTH	51,139,700A		51,139,700A	
44				17.00*		17.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			HTH	12,636,965B			12,636,965B
			HTH	2,555,977N			2,568,019N
			HTH	2,260,313U			2,260,313U
15.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		66.50*			66.50*
	OPERATING		HTH	7,887,389A			7,883,389A
			HTH	4,504,499N			4,504,499N
16.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		139.00*			139.00*
	OPERATING		HTH	7,305,280A			7,312,709A
				8.00*			8.00*
			HTH	991,853B			991,853B
				6.00*			6.00*
			HTH	594,682N			594,682N
				2.00*			2.00*
			HTH	98,434U			98,434U
17.	HTH710	- STATE LABORATORY SERVICES		86.00*			86.00*
	OPERATING		HTH	7,400,591A			7,038,341A
18.	HTH720	- HEALTH CARE ASSURANCE		21.90*			21.90*
	OPERATING		HTH	1,571,480A			1,564,995A
			HTH	356,000B			356,000B
				18.10*			18.10*
			HTH	1,583,243N			1,592,611N
			HTH	903,403U			903,403U
19.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*			8.00*
	OPERATING		HTH	527,118A			527,118A
			HTH	39,000B			39,000B
20.	HTH760	- HEALTH STATUS MONITORING		26.00*			26.00*
	OPERATING		HTH	1,602,768A			1,602,768A
			HTH	557,500B			360,000B
				3.00*			3.00*
			HTH	397,214N			397,214N
21.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1							
2		OPERATING	HTH	1.50*		1.50*	
3				134,181A		134,181A	
4				6.50*		6.50*	
5			HTH	462,315N		462,315N	
6	22.	HTH907 - GENERAL ADMINISTRATION					
7				122.50*		122.50*	
8		OPERATING	HTH	7,989,987A		8,009,201A	
9			HTH	1,304,909N		1,304,909N	
10		INVESTMENT CAPITAL	AGS	9,493,000C		5,036,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				294.69*		294.69*	
4		OPERATING	HMS	25,765,841A		25,868,446A	
5			HMS	450,000B		450,000B	
6				249.81*		249.81*	
7			HMS	37,159,217N		37,159,224N	
8							
9	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
10				26.07*		26.07*	
11		OPERATING	HMS	1,245,650A		1,245,908A	
12				15.93*		15.93*	
13			HMS	6,512,325N		6,512,326N	
14							
15	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
16		OPERATING	HMS	44,816,013A		44,816,013A	
17			HMS	20,095,666N		20,095,666N	
18							
19	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
20		OPERATING	HMS	22,411,811A		22,411,811A	
21			HMS	34,250,754N		34,250,754N	
22							
23	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
24				21.00*		21.00*	
25		OPERATING	HMS	6,604,187A		6,604,444A	
26			HMS	5,170,848N		5,170,848N	
27							
28	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
29				117.50*		117.50*	
30		OPERATING	HMS	10,445,777A		10,255,599A	
31				.50*		.50*	
32			HMS	16,540U		16,540U	
33		INVESTMENT CAPITAL	HMS	800,000C			C
34							
35	7.	DEF112 - SERVICES TO VETERANS					
36				28.00*		28.00*	
37		OPERATING	DEF	1,883,563A		1,691,575A	
38		INVESTMENT CAPITAL	AGS	200,000C		1,000,000C	
39							
40	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
41				99.58*		99.58*	
42		OPERATING	HMS	11,027,642A		10,987,194A	
43				17.92*		17.92*	
44			HMS	5,577,856N		5,557,858N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
		INVESTMENT CAPITAL	HMS	250,000C			C
9.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	2,035,806N		2,035,806N	
10.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	38,182,284A		38,182,284A	
			HMS	41,000,000N		41,000,000N	
11.	HMS212	CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
	OPERATING		HMS	31,055,304A		31,055,304A	
12.	HMS220	RENTAL HOUSING SERVICES					
				1.00*		1.00*	
	OPERATING		HMS	10,194,240A		5,039,240A	
				200.00*		200.00*	
			HMS	43,869,465N		43,869,475N	
				23.00*		23.00*	
			HMS	3,781,323W		3,781,323W	
	INVESTMENT CAPITAL		HMS	30,000,000C			C
13.	HMS807	TEACHER HOUSING					
	OPERATING		HMS	322,625W		322,625W	
14.	HMS229	HPHA ADMINISTRATION					
				25.00*		25.00*	
	OPERATING		HMS	10,771,351N		10,771,353N	
				12.00*		12.00*	
			HMS	1,545,363W		1,545,363W	
15.	HMS225	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
				9.00*		9.00*	
	OPERATING		HMS	1,421,513N		1,421,514N	
				2.00*		2.00*	
			HMS	5,649,020W		5,649,020W	
16.	HMS222	RENTAL ASSISTANCE SERVICES					
				4.25*		4.25*	
	OPERATING		HMS	1,232,968A		1,233,027A	
				14.75*		14.75*	
			HMS	25,563,391N		25,563,392N	

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
17.	HMS224	- HOMELESS SERVICES					
				5.00*		5.00*	
	OPERATING		HMS	9,161,608A		9,161,698A	
			HMS	1,369,108N		1,369,108N	
	INVESTMENT CAPITAL		AGS	300,000C			C
18.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	16,982,395A		17,125,395A	
19.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	479,133,108A		497,604,087A	
			HMS	672,850,832N		694,491,153N	
			HMS	44,409,563U		44,409,563U	
20.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				343.21*		343.21*	
	OPERATING		HMS	14,339,879A		14,342,932A	
				278.79*		278.79*	
			HMS	16,822,324N		16,822,339N	
21.	HMS238	- DISABILITY DETERMINATION					
				45.00*		45.00*	
	OPERATING		HMS	5,400,884N		5,400,886N	
22.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				76.26*		80.26*	
	OPERATING		ATG	3,849,554A		4,160,780A	
				154.80*		155.80*	
			ATG	15,484,128N		15,311,311N	
				13.94*		13.94*	
			ATG	2,587,599T		2,587,599T	
23.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A		491,214A	
			HMS	1,197,541N		1,197,541N	
24.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
				14.00*		14.00*	
	OPERATING		HHL	679,070A		679,274A	
				66.00*		66.00*	
			HHL	5,649,008B		6,900,676B	
			HHL	16,393,455N		9,600,545N	
				51.00*		51.00*	
			HHL	3,878,386T		3,878,386T	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	25.	HHL625 - MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS					
2				4.00*		4.00*	
3		OPERATING	HHL	241,179A		241,246A	
4				34.00*		34.00*	
5			HHL	3,768,232B		3,768,232B	
6				26.00*		26.00*	
7			HHL	1,709,126T		1,709,126T	
8							
9	26.	HTH904 - EXECUTIVE OFFICE ON AGING					
10				3.55*		3.55*	
11		OPERATING	HTH	6,050,588A		6,050,588A	
12				7.45*		7.45*	
13			HTH	7,443,720N		7,443,720N	
14							
15	27.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
16				5.00*		5.00*	
17		OPERATING	HTH	1,333,468A		1,381,468A	
18			HTH	10,000B		10,000B	
19				2.00*		2.00*	
20			HTH	204,812U		204,812U	
21							
22	28.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
23				102.74*		102.74*	
24		OPERATING	HMS	10,247,849A		10,248,963A	
25				105.26*		105.26*	
26			HMS	17,841,474N		17,841,480N	
27							
28	29.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
29				63.46*		63.46*	
30		OPERATING	HMS	10,419,792A		10,420,477A	
31				57.54*		57.54*	
32			HMS	54,078,735N		54,078,739N	
33							
34	30.	HMS904 - GENERAL ADMINISTRATION (DHS)					
35				176.34*		176.34*	
36		OPERATING	HMS	9,219,502A		8,709,134A	
37				15.66*		15.66*	
38			HMS	1,588,905N		1,588,906N	
39							
40	31.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
41				27.56*		27.56*	
42		OPERATING	HMS	3,148,835A		2,904,283A	
43				19.44*		19.44*	
44			HMS	2,367,302N		2,246,680N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,337.60*		12,349.60*	
4		OPERATING	EDN	769,614,239A		769,716,149A	
5			EDN	6,280,000B		6,780,000B	
6			EDN	171,923,444N		171,760,198N	
7			EDN	6,300,000T		6,750,000T	
8			EDN	3,000,000U		4,000,000U	
9			EDN	3,398,000W		3,398,000W	
10		INVESTMENT CAPITAL	EDN	221,510,000B		70,726,000B	
11			EDN	1,428,000R			R
12			EDN	100,000,000A			A
13							
14	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
15				5,615.50*		5,617.50*	
16		OPERATING	EDN	361,156,533A		360,363,267A	
17				2.00*		2.00*	
18			EDN	49,050,756N		49,050,756N	
19			EDN	2,000,000W		2,000,000W	
20							
21	3.	EDN200 - INSTRUCTIONAL SUPPORT					
22				232.50*		232.50*	
23		OPERATING	EDN	34,454,113A		32,899,478A	
24				6.00*		6.00*	
25			EDN	1,600,000B		1,700,000B	
26			EDN	2,222,450N		2,026,461N	
27			EDN	800,000U		800,000U	
28							
29	4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
30				592.00*		592.00*	
31		OPERATING	EDN	52,576,857A		53,178,067A	
32			EDN	90,000N		90,000N	
33							
34	5.	EDN400 - SCHOOL SUPPORT					
35				611.00*		611.00*	
36		OPERATING	EDN	170,570,841A		177,171,387A	
37				726.50*		726.50*	
38			EDN	23,112,819B		23,112,819B	
39				3.00*		3.00*	
40			EDN	35,659,876N		35,659,880N	
41				4.00*		4.00*	
42			EDN	6,000,000W		6,000,000W	
43							
44	6.	EDN500 - SCHOOL COMMUNITY SERVICES					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				35.50*		35.50*	
2	OPERATING		EDN	11,035,725A		11,035,725A	
3			EDN	1,939,006B		1,939,006B	
4			EDN	3,260,007N		3,260,007N	
5			EDN	8,500,000U		9,000,000U	
6			EDN	8,030,000W		8,030,000W	
7							
8	7.	EDN600 - CHARTER SCHOOLS					
9	OPERATING		EDN	50,000,000A		50,000,000A	
10							
11	8.	EDN941 - RETIREMENT BENEFITS PAYMENTS-DOE					
12	OPERATING		EDN	217,887,927A		220,025,329A	
13							
14	9.	EDN943 - HEALTH PREMIUM PAYMENTS-DOE					
15	OPERATING		EDN	167,498,112A		177,398,618A	
16							
17	10.	EDN915 - DEBT SERVICE PAYMENTS-DOE					
18	OPERATING		EDN	228,027,849A		241,072,695A	
19							
20	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
21				85.00*		85.00*	
22	OPERATING		AGS	4,896,812A		4,896,812A	
23			AGS	1,000,000U		1,000,000U	
24							
25	12.	EDN407 - PUBLIC LIBRARIES					
26				555.55*		555.55*	
27	OPERATING		EDN	30,692,522A		31,015,595A	
28			EDN	3,125,000B		3,125,000B	
29			EDN	1,365,244N		1,365,244N	
30	INVESTMENT CAPITAL		AGS	14,223,000C		3,515,000C	
31							
32	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
33	OPERATING		DEF	1,373,245A		1,373,245A	
34			DEF	2,098,686N		2,098,686N	
35							
36	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
37				3,527.49*		3,569.49*	
38	OPERATING		UOH	236,289,147A		251,127,600A	
39				251.25*		251.25*	
40			UOH	200,523,383B		228,721,780B	
41				78.06*		78.06*	
42			UOH	5,485,593N		5,485,593N	
43				134.25*		134.25*	
44			UOH	74,857,917W		75,032,132W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		INVESTMENT CAPITAL	UOH	1,500,000C			C
2			UOH	800,000W			W
3							
4	15.	UOH210 - UNIVERSITY OF HAWAII, HILO					
5				489.25*		502.75*	
6		OPERATING	UOH	32,804,508A		35,197,495A	
7				39.00*		63.00*	
8			UOH	15,731,115B		19,590,299B	
9			UOH	394,543N		394,543N	
10				1.50*		1.50*	
11			UOH	3,382,849W		3,382,849W	
12		INVESTMENT CAPITAL	UOH	35,074,000C		1,640,000C	
13			UOH	3,300,000N		33,000,000N	
14							
15	16.	UOH220 - SMALL BUSINESS DEVELOPMENT					
16		OPERATING	UOH	993,167A		993,167A	
17							
18	17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
19				85.00*		93.00*	
20		OPERATING	UOH	5,624,177A		6,428,348A	
21			UOH	3,243,568B		3,793,785B	
22			UOH	7,000N		7,000N	
23			UOH	328,960W		328,960W	
24		INVESTMENT CAPITAL	UOH	100,000,000B			B
25			UOH	31,000,000C			C
26							
27	18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
28				1,762.25*		1,813.25*	
29		OPERATING	UOH	113,551,394A		122,498,236A	
30				82.00*		82.00*	
31			UOH	50,699,176B		54,101,426B	
32				15.60*		15.60*	
33			UOH	4,444,818N		4,444,818N	
34			UOH	4,664,323W		4,664,323W	
35		INVESTMENT CAPITAL	UOH	50,437,000C		38,391,000C	
36							
37	19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
38				400.00*		404.00*	
39		OPERATING	UOH	41,318,199A		44,031,177A	
40				4.00*		4.00*	
41			UOH	10,938,128B		10,938,128B	
42				4.00*		4.00*	
43			UOH	673,484N		673,484N	
44				5.00*		5.00*	

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			UOH	13,157,802W		13,157,802W	
		INVESTMENT CAPITAL	UOH	50,000,000C			C
20.	UOH941	- RETIREMENT BENEFITS PAYMENTS-UH					
	OPERATING		UOH	93,215,574A		99,378,567A	
21.	UOH943	- HEALTH PREMIUM PAYMENTS-UH					
	OPERATING		UOH	60,826,187A		65,107,996A	
22.	UOH915	- DEBT SERVICE PAYMENTS-UH					
	OPERATING		UOH	84,392,802A		89,220,682A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	613,504A		614,753A	
5				7.00*		7.00*	
6			UOH	3,143,689B		3,131,189B	
7			UOH	1,000,000W		1,000,000W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				10.00*		10.00*	
11		OPERATING	AGS	2,114,226A		2,114,226A	
12				14.00*		14.00*	
13			AGS	4,471,223B		4,475,723B	
14				2.00*		2.00*	
15			AGS	773,128N		773,628N	
16			AGS	625,000U		625,000U	
17							
18	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
19		OPERATING	AGS	51,820A		51,820A	
20							
21	4.	LNR802 - HISTORIC PRESERVATION					
22				13.00*		13.00*	
23		OPERATING	LNR	954,937A		955,095A	
24			LNR	142,295B		142,295B	
25			LNR	496,629N		496,629N	
26							
27	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
28				35.00*		36.00*	
29		OPERATING	LNR	1,514,933A		1,542,810A	
30				3.50*		3.50*	
31			LNR	554,877B		554,877B	
32				3.50*		3.50*	
33			LNR	541,066N		841,066N	
34			LNR	605,639W		605,639W	
35		INVESTMENT CAPITAL	LNR	500,000C		500,000C	
36							
37	6.	LNR805 - RECREATIONAL FISHERIES					
38				7.00*		7.00*	
39		OPERATING	LNR	238,640A		238,640A	
40			LNR	75,575B		75,575B	
41			LNR	811,625N		811,625N	
42							
43	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
44				90.00*		90.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	LNR	5,498,432A			5,498,930A
2				51.50*			51.50*
3			LNR	5,959,924B			5,771,666B
4			LNR	1,218,456N			1,218,456N
5		INVESTMENT CAPITAL	LNR	3,000,000B			2,000,000B
6			LNR	10,500,000C			C
7							
8	8.	LNR801 - OCEAN-BASED RECREATION					
9				98.00*			105.00*
10		OPERATING	LNR	15,969,299B			16,237,139B
11			LNR	700,799N			700,799N
12		INVESTMENT CAPITAL	LNR	6,000,000B			B
13			LNR	13,920,000D			14,300,000D
14			LNR	9,820,000N			13,820,000N
15							
16	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
17				39.50*			39.50*
18		OPERATING	AGS	7,665,156B			7,665,156B
19		INVESTMENT CAPITAL	AGS	12,500,000C			C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				403.00*		403.00*	
4		OPERATING	PSD	22,025,089A		22,025,089A	
5			PSD	28,719W		28,719W	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				77.00*		77.00*	
9		OPERATING	PSD	4,881,247A		4,881,247A	
10							
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				114.00*		114.00*	
13		OPERATING	PSD	5,599,134A		5,632,429A	
14			PSD	15,000W		15,000W	
15		INVESTMENT CAPITAL	AGS	2,000,000C			
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				162.00*		162.00*	
19		OPERATING	PSD	7,242,973A		7,337,948A	
20							
21	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				187.00*		187.00*	
23		OPERATING	PSD	9,289,965A		9,289,965A	
24			PSD	209,721S		209,721S	
25							
26	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
27				494.00*		494.00*	
28		OPERATING	PSD	26,827,828A		26,827,828A	
29			PSD	30,000W		30,000W	
30							
31	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
32				68.00*		68.00*	
33		OPERATING	PSD	3,412,796A		3,412,796A	
34							
35	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
36				134.00*		134.00*	
37		OPERATING	PSD	6,500,464A		6,500,464A	
38							
39	9.	PSD410 - INTAKE SERVICE CENTERS					
40				61.00*		61.00*	
41		OPERATING	PSD	3,607,386A		3,632,490A	
42							
43	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
44				188.00*		188.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	PSD	18,391,567A		18,217,867A	
2			PSD	13,418N		13,418N	
3							
4	11.	PSD421 - HEALTH CARE					
5				173.10*		173.10*	
6		OPERATING	PSD	17,354,390A		17,219,726A	
7			PSD	52,853N		52,853N	
8							
9	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
10				2.00*		2.00*	
11		OPERATING	PSD	7,335,451W		7,335,451W	
12							
13	13.	PSD808 - NON-STATE FACILITIES					
14				10.00*		10.00*	
15		OPERATING	PSD	63,687,728A		63,687,728A	
16							
17	14.	PSD502 - NARCOTICS ENFORCEMENT					
18				12.00*		12.00*	
19		OPERATING	PSD	838,979A		842,316A	
20			PSD	198,536N		198,536N	
21			PSD	78,640T		T	
22				6.00*		6.00*	
23			PSD	589,549W		565,549W	
24							
25	15.	PSD503 - SHERIFF					
26				289.00*		289.00*	
27		OPERATING	PSD	12,628,813A		12,823,776A	
28				7.00*		7.00*	
29			PSD	563,336N		563,336N	
30				64.00*		64.00*	
31			PSD	5,277,821U		5,277,821U	
32							
33	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
34				3.00*		3.00*	
35		OPERATING	PSD	238,109A		238,109A	
36							
37	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
38				55.00*		55.00*	
39		OPERATING	PSD	3,534,361A		3,534,361A	
40							
41	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
42				8.00*		8.00*	
43		OPERATING	PSD	1,843,835B		1,843,835B	
44			PSD	850,000N		850,000N	

PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	19.	PSD900 - GENERAL ADMINISTRATION					
2				153.10*		153.10*	
3	OPERATING		PSD	11,848,713A		11,368,347A	
4			PSD	693,832B		693,832B	
5			PSD	75,065T		75,065T	
6			PSD	742,980X		742,980X	
7	INVESTMENT CAPITAL		AGS	6,000,000C			C
8			PSD	9,592,000C			C
9							
10	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
11				30.10*		30.10*	
12	OPERATING		ATG	1,739,321A		1,739,474A	
13			ATG	1,784,282N		1,784,282N	
14				26.90*		26.90*	
15			ATG	2,732,769W		2,728,769W	
16							
17	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
18				7.50*		7.50*	
19	OPERATING		LNR	663,735A		629,779A	
20				.50*		.50*	
21			LNR	269,745N		269,745N	
22							
23	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
24				123.80*		123.80*	
25	OPERATING		DEF	8,942,170A		8,942,996A	
26				70.70*		70.70*	
27			DEF	72,991,364N		73,051,508N	
28			DEF	464,458S		464,458S	
29			DEF	4,700,000U		4,700,000U	
30	INVESTMENT CAPITAL		AGS	5,301,000C		5,700,000C	
31			AGS	110,000N		110,000N	
32			DEF	6,999,000C		480,000C	
33			DEF	51,057,000N		6,455,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	1,232,334B		1,232,334B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		23.00*	
9		OPERATING	CCA	2,705,793B		2,705,793B	
10							
11	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
12				29.00*		29.00*	
13		OPERATING	CCA	2,578,281B		2,578,281B	
14							
15	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
16				55.00*		55.00*	
17		OPERATING	CCA	5,125,120B		5,073,120B	
18				5.00*		5.00*	
19			CCA	2,037,937T		2,037,937T	
20							
21	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
22				44.00*		51.00*	
23		OPERATING	BUF	8,695,562B		9,929,994B	
24							
25	6.	CCA106 - INSURANCE REGULATORY SERVICES					
26				80.00*		80.00*	
27		OPERATING	CCA	11,893,258B		11,893,258B	
28			CCA	200,000T		200,000T	
29							
30	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
31				16.00*		16.00*	
32		OPERATING	CCA	1,600,284B		1,600,284B	
33			CCA	50,681T		50,681T	
34							
35	8.	AGR812 - MEASUREMENT STANDARDS					
36				15.00*		15.00*	
37		OPERATING	AGR	719,145A		719,145A	
38							
39	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
40				75.00*		75.00*	
41		OPERATING	CCA	6,440,207B		6,440,207B	
42							
43	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
44				65.00*		65.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	CCA	5,253,047B		5,253,047B	
2							
3	11.	CCA191 - GENERAL SUPPORT					
4				45.00*		45.00*	
5		OPERATING	CCA	5,516,080B		5,515,980B	
6							
7	12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
8				5.00*		5.00*	
9		OPERATING	LTG	411,475A		411,507A	
10							
11	13.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
12				81.00*		81.00*	
13		OPERATING	BUF	9,262,208A		9,262,982A	
14							
15	14.	LNR111 - CONVEYANCES AND RECORDINGS					
16				60.00*		60.00*	
17		OPERATING	LNR	4,133,370B		4,039,870B	
18							
19	15.	HMS888 - COMMISSION ON THE STATUS OF WOMEN					
20				1.00*		1.00*	
21		OPERATING	HMS	158,056A		158,079A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				37.00*		37.00*	
4		OPERATING	GOV	3,894,690A		3,894,690A	
5		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
6							
7	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
8				3.00*		3.00*	
9		OPERATING	LTG	849,617A		849,631A	
10							
11	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
12				19.00*		19.00*	
13		OPERATING	BED	1,754,173A		1,754,366A	
14				4.00*		4.00*	
15			BED	2,483,083N		2,358,084N	
16			BED	1,000,000W		1,000,000W	
17							
18	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
19				6.00*		6.00*	
20		OPERATING	BED	491,616A		491,668A	
21							
22	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
23				17.00*		17.00*	
24		OPERATING	BED	1,056,127A		1,056,287A	
25				4.00*		4.00*	
26			BED	1,590,030U		1,590,030U	
27							
28	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
29				49.00*		49.00*	
30		OPERATING	BUF	12,432,630A		12,433,020A	
31		INVESTMENT CAPITAL	BUF	271,510,000C		100,726,000C	
32							
33	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
34				5.00*		5.00*	
35		OPERATING	AGS	452,126T		4,480,814T	
36							
37	8.	AGS879 - OFFICE OF ELECTIONS					
38				17.50*		17.50*	
39		OPERATING	AGS	2,548,529A		2,703,265A	
40				.50*		.50*	
41			AGS	7,473,364N		7,473,364N	
42							
43	9.	TAX100 - TAXATION					
44				195.50*		195.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	TAX	9,436,352A			9,444,288A
2							
3	10.	TAX105 - TAX SERVICES AND PROCESSING					
4				110.00*			110.00*
5		OPERATING	TAX	6,592,631A			6,594,018A
6							
7	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
8				67.00*			67.00*
9		OPERATING	TAX	7,505,268A			7,505,705A
10			TAX	452,000B			452,000B
11							
12	12.	TAX201 - COUNTY SURCHARGE COLLECTION					
13		OPERATING	TAX	944,312A			717,944A
14							
15	13.	AGS101 - STATEWIDE ACCOUNTING SERVICES					
16				7.00*			7.00*
17		OPERATING	AGS	788,189A			788,189A
18							
19	14.	AGS102 - EXPENDITURE EXAMINATION					
20				18.00*			18.00*
21		OPERATING	AGS	1,052,954A			1,052,954A
22							
23	15.	AGS103 - RECORDING AND REPORTING					
24				11.00*			11.00*
25		OPERATING	AGS	627,606A			627,606A
26							
27	16.	AGS104 - INTERNAL POST AUDIT					
28				12.00*			12.00*
29		OPERATING	AGS	688,994A			688,994A
30							
31	17.	BUF115 - FINANCIAL ADMINISTRATION					
32				14.00*			14.00*
33		OPERATING	BUF	2,146,480A			2,146,541A
34				4.00*			4.00*
35			BUF	6,031,359T			6,531,359T
36			BUF	5,525U			5,525U
37							
38	18.	BUF915 - DEBT SERVICE PAYMENTS					
39		OPERATING	BUF	263,676,932A			275,804,069A
40			BUF	312,420,651U			330,293,377U
41							
42	19.	ATG100 - LEGAL SERVICES					
43				234.15*			234.15*
44		OPERATING	ATG	25,299,626A			23,902,728A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
				18.00*		18.00*	
			ATG	1,896,738B		1,892,738B	
				13.00*		13.00*	
			ATG	8,920,519N		8,536,895N	
			ATG	3,918,000T		3,918,000T	
				54.85*		54.85*	
			ATG	8,113,217U		8,105,717U	
				3.00*		3.00*	
			ATG	3,017,834W		3,017,834W	
20.	AGS131	INFORMATION PROCESSING SERVICES		170.00*		170.00*	
	OPERATING		AGS	17,773,346A		17,068,346A	
				33.00*		33.00*	
	INVESTMENT CAPITAL		AGS	3,252,432U		2,586,432U	
			AGS	6,195,000C		C	
21.	AGS111	ARCHIVES - RECORDS MANAGEMENT		20.00*		20.00*	
	OPERATING		AGS	1,082,346A		899,246A	
22.	AGS891	WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
23.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY		99.00*		99.00*	
	OPERATING		HRD	15,329,604A		15,327,006A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEV		13.00*		13.00*	
	OPERATING		HRD	1,517,864A		1,517,864A	
25.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		83.00*		83.00*	
	OPERATING		BUF	11,025,246X		10,950,216X	
26.	BUF143	HAWAII EMPLOYER - UNION TRUST FUND		26.00*		26.00*	
	OPERATING		BUF	11,681,399T		4,291,408T	
27.	BUF941	RETIREMENT BENEFITS PAYMENTS					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	BUF	222,439,828A		224,622,703A	
2			BUF	311,103,501U		319,403,896U	
3							
4	28.	BUF943 - HEALTH PREMIUM PAYMENTS					
5		OPERATING	BUF	160,087,751A		168,989,440A	
6			BUF	228,324,299U		242,506,614U	
7							
8	29.	LNR101 - PUBLIC LANDS MANAGEMENT					
9				50.00*		50.00*	
10		OPERATING	LNR	10,510,721B		10,475,721B	
11			LNR	74,108N		74,108N	
12		INVESTMENT CAPITAL	LNR	6,390,000B		1,800,000B	
13			LNR	2,325,000C		15,000,000C	
14			LNR	250,000R			R
15			LNR	250,000S			S
16							
17	30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
18				4.00*		4.00*	
19		OPERATING	AGS	4,138,007A		3,683,480A	
20			AGS	16,450,000W		16,450,000W	
21							
22	31.	AGS211 - LAND SURVEY					
23				17.00*		17.00*	
24		OPERATING	AGS	862,481A		862,481A	
25			AGS	285,000U		285,000U	
26							
27	32.	AGS223 - OFFICE LEASING					
28				5.00*		5.00*	
29		OPERATING	AGS	11,671,571A		11,671,571A	
30			AGS	5,500,000U		5,500,000U	
31							
32	33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
33				16.00*		16.00*	
34		OPERATING	AGS	1,142,415A		1,142,415A	
35			AGS	4,000,000W		4,000,000W	
36		INVESTMENT CAPITAL	AGS	100,000B			B
37			AGS	32,675,000C		17,175,000C	
38							
39	34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
40				158.50*		158.50*	
41		OPERATING	AGS	15,549,399A		15,538,909A	
42			AGS	58,744B		58,744B	
43			AGS	894,001U		894,001U	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				38.50*		38.50*	
	OPERATING		AGS	1,985,661A		1,959,361A	
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				37.00*		37.00*	
	OPERATING		AGS	3,276,837A		3,204,937A	
37.	AGS240	STATE PROCUREMENT					
				22.00*		22.00*	
	OPERATING		AGS	1,242,916A		1,240,416A	
38.	AGS244	SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
	OPERATING		AGS	1,742,788W		1,742,788W	
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				12.50*		12.50*	
	OPERATING		AGS	2,416,689W		2,416,689W	
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				26.50*		26.50*	
	OPERATING		AGS	3,334,828W		3,334,828W	
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				39.00*		39.00*	
	OPERATING		AGS	2,387,409A		2,392,186A	
				1.00*		1.00*	
			AGS	64,256U		64,256U	
42.	SUB201	CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB	200,000A		200,000A	
	INVESTMENT CAPITAL		CCH	12,000C			C
43.	SUB301	COUNTY OF HAWAII					
	OPERATING		SUB	580,000A		580,000A	
44.	SUB401	COUNTY OF MAUI					
	OPERATING		SUB	200,000A		200,000A	
	INVESTMENT CAPITAL		COM	50,000C			C
45.	SUB501	COUNTY OF KAUAI					
	OPERATING		SUB	200,000A		200,000A	

PART III. PROGRAM APPROPRIATION PROVISIONS**ECONOMIC DEVELOPMENT**

SECTION 4. Provided that of the general fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2007-2008 shall be expended by the department of agriculture for improving the Invicta system for plant and pest detection efforts.

SECTION 5. Provided that of the general fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$236,352 or so much thereof as may be necessary for fiscal year 2007-2008 and the same sum or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended for additional personnel and biocontrol research as a response to state mandates to respond to, control, and eradicate established invasive species; provided further that these funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to how well Hawaii is doing in the fight against invasive species, including data, measures of

1 effectiveness, cost breakdowns, and outcomes from its efforts
2 to:

3 (1) Inspect and detect greater numbers and percentages of
4 invasive species at airports and harbors;

5 (2) Jointly work with other agencies and the community;
6 and

7 (3) Control and eradicate alien species established in
8 Hawaii;

9 and provided further that the department shall submit the report
10 to the legislature no later than twenty days prior to the
11 convening of the 2008 and 2009 regular sessions.

12 SECTION 6. Provided that of the general fund appropriation
13 for rabies quarantine (AGR 131), the sum of \$100,000 for fiscal
14 year 2007-2008 and the same sum for fiscal year 2008-2009 shall
15 be deposited into the animal quarantine special fund to be
16 expended for the purposes of the fund.

17 SECTION 7. Provided that of the general fund appropriation
18 for agricultural resource management (AGR 141), the sum of
19 \$425,000 for fiscal year 2007-2008 and the same sum for fiscal
20 year 2008-2009 shall be deposited into the irrigation system
21 revolving fund to be expended for the purposes of the fund.

1 SECTION 8. Provided that of the general fund appropriation
 2 for agribusiness development and research (AGR 161), the sum of
 3 \$140,558 for fiscal year 2007-2008 and the same sum for fiscal
 4 year 2008-2009 shall be deposited into the Hawaii agricultural
 5 development revolving fund to be expended for the purposes of
 6 the fund.

7 TRANSPORTATION

8 SECTION 9. Provided that of the special fund
 9 appropriations for the airports division (TRN 102-TRN 195), the
 10 following sums specified for special repair and maintenance
 11 projects in fiscal biennium 2007-2009 shall be expended for
 12 special repair and maintenance purposes only as follows:

13	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
14	TRN 102	\$4,230,000	\$5,217,500
15	TRN 104	\$1,800,000	\$1,800,000
16	TRN 111	\$1,076,750	\$ 815,000
17	TRN 114	\$1,596,750	\$1,730,000
18	TRN 116	\$ 110,000	\$ 122,500
19	TRN 118	\$ 100,000	\$ 100,000
20	TRN 131	\$1,008,000	\$ 483,000
21	TRN 133	\$ 260,000	\$ 210,000
22	TRN 135	\$ 520,000	\$ 678,000
23	TRN 141	\$ 860,000	\$ 500,000
24	TRN 143	\$ 125,000	\$ 100,000
25	TRN 151	\$ 140,000	\$ 345,000
26	TRN 161	\$5,765,000	\$5,765,000
27	TRN 163	\$ 25,000	\$ 25,000
28	TRN 195	\$ 750,000	\$ 750,000;

1 provided further that any unexpended funds shall lapse to the
2 airport special fund; provided further that the department of
3 transportation shall prepare a report on planned uses and actual
4 expenditures of all special repair and maintenance
5 appropriations as of December 1 for each fiscal year; provided
6 further that this report shall also include the previous fiscal
7 year; and provided further that the department shall submit the
8 report to the legislature no later than twenty days prior to the
9 convening of the 2008 and 2009 regular sessions.

10 SECTION 10. Provided that of the special fund
11 appropriation for airports administration (TRN 195), the sum of
12 \$20,000,000 or so much thereof as may be necessary for fiscal
13 year 2007-2008 and the same sum or so much thereof as may be
14 necessary for fiscal year 2008-2009 shall be expended for
15 routine repair and maintenance purposes; and provided further
16 that any unexpended funds shall lapse to the airport special
17 fund.

18 SECTION 11. Provided that of the special fund
19 appropriation for airports administration (TRN 195), the sum of
20 \$59,476,905 or so much thereof as may be necessary for fiscal
21 year 2007-2008 and the sum of \$70,726,675 or so much thereof as

1 may be necessary for fiscal year 2008-2009 shall be expended for
2 the following purposes:

3	<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4	Interest and principal on		
5	general obligation bonds	\$ 11,442	\$ 11,442
6	Interest and principal on		
7	revenue bonds	\$59,465,463	\$70,715,233;

8 and provided further that any unexpended funds shall lapse to
9 the airport special fund.

10 SECTION 12. Provided that of the special fund
11 appropriations for the harbors division (TRN 301-TRN 395), the
12 following sums specified for special repair and maintenance
13 projects in fiscal biennium 2007-2009 shall be expended for
14 special repair and maintenance purposes only as follows:

15	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
16	TRN 301	\$5,594,000	\$5,594,000
17	TRN 303	\$ 331,000	\$ 331,000
18	TRN 311	\$ 846,000	\$ 846,000
19	TRN 313	\$ 850,000	\$ 930,000
20	TRN 331	\$1,395,000	\$1,255,000
21	TRN 341	\$ 368,400	\$ 368,400
22	TRN 351	\$ 238,000	\$ 238,000
23	TRN 361	\$ 850,000	\$ 830,000
24	TRN 363	\$ 393,000	\$ 393,000;

25 provided further that any unexpended funds shall lapse to the
26 harbor special fund; provided further that the department of

1 transportation shall prepare a report on planned uses and actual
 2 expenditures of all special repair and maintenance
 3 appropriations as of December 1 for each fiscal year; provided
 4 further that this report shall also include the previous fiscal
 5 year; and provided further that the department shall submit the
 6 report to the legislature no later than twenty days prior to the
 7 convening of the 2008 and 2009 regular sessions.

8 SECTION 13. Provided that of the special fund
 9 appropriations for the harbors division (TRN 301- TRN 395), the
 10 following sums specified for security in fiscal
 11 biennium 2007-2009 shall be expended for security purposes only
 12 as follows:

13	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
14	TRN 301	\$2,197,508	\$2,197,508
15	TRN 303	\$ 530,004	\$ 530,004
16	TRN 311	\$ 434,892	\$ 454,662
17	TRN 313	\$ 428,633	\$ 448,205
18	TRN 331	\$ 276,000	\$ 276,000
19	TRN 361	\$ 381,375	\$ 399,798
20	TRN 395	\$1,035,000	\$1,035,000;

21 and provided further that any unexpended funds shall lapse to
 22 the harbor special fund.

23 SECTION 14. Provided that of the special fund
 24 appropriation for harbors administration (TRN 395), the sum of
 25 \$27,084,579 or so much thereof as may be necessary for fiscal

1 year 2007-2008 and the sum of \$25,541,924 or so much thereof as
 2 may be necessary for fiscal year 2008-2009 shall be expended for
 3 the following purposes:

4 <u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
5 Interest and principal on		
6 general obligation bonds	\$ 1,720,310	\$ 2,140,680
7 Interest and principal on		
8 revenue bonds	\$25,364,269	\$23,401,244;

9 and provided further that any unexpended funds shall lapse to
 10 the harbor special fund.

11 SECTION 15. Provided that of the special fund
 12 appropriation for harbors administration (TRN 395), the sum of
 13 \$250,000 or so much thereof as may be necessary for fiscal
 14 year 2007-2008 and the same sum or so much thereof as may be
 15 necessary for fiscal year 2008-2009 shall be expended by the
 16 department of transportation only upon the formal disaster
 17 declaration by the governor; provided further that any
 18 unexpended funds shall lapse to the harbor special fund; and
 19 provided further that the department of transportation shall
 20 submit a report to the legislature of the disasters declared and
 21 the sums expended no later than twenty days prior to the
 22 convening of the 2008 and 2009 regular sessions.

1 SECTION 16. Provided that of the special fund
 2 appropriation for harbors administration (TRN 395), the sum of
 3 \$1,000,000 or so much thereof as may be necessary for fiscal
 4 year 2007-2008 and the same sum or so much thereof as may be
 5 necessary for fiscal year 2008-2009 shall be expended for the
 6 effects of raised security levels of MARSEC II (Maritime
 7 Security) or higher, as determined by the Captain of the Port
 8 (U.S. Coast Guard) or the governor; provided further that any
 9 unexpended funds shall lapse to the harbor special fund; and
 10 provided further that the department of transportation shall
 11 submit a report to the legislature detailing all expenditures no
 12 later than twenty days prior to the convening of the 2008 and
 13 2009 regular sessions.

14 SECTION 17. Provided that of the special fund
 15 appropriations for the highways division (TRN 501-TRN 561), the
 16 following sums specified for special repair and maintenance
 17 projects in fiscal biennium 2007-2009 shall be expended for
 18 special repair and maintenance purposes only as follows:

19	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
20	TRN 501	\$14,760,486	\$18,668,837
21	TRN 511	\$12,953,404	\$10,876,404
22	TRN 531	\$11,096,508	\$11,096,508
23	TRN 541	\$ 2,560,000	\$ 2,575,000
24	TRN 551	\$ 515,000	\$ 515,000
25	TRN 561	\$ 8,021,464	\$ 7,216,134;

1 provided further that any unexpended funds shall lapse to the
 2 state highway fund; provided further that the department of
 3 transportation shall prepare a report on planned uses and actual
 4 expenditures of all special repair and maintenance
 5 appropriations as of December 1 for each fiscal year; provided
 6 further that this report shall also include the previous fiscal
 7 year; and provided further that the department shall submit the
 8 report to the legislature no later than twenty days prior to the
 9 convening of the 2008 and 2009 regular sessions.

10 SECTION 18. Provided that of the special fund
 11 appropriation for highways administration (TRN 595), the sum of
 12 \$52,659,073 or so much thereof as may be necessary for fiscal
 13 year 2007-2008 and the sum of \$51,528,823 or so much thereof as
 14 may be necessary for fiscal year 2008-2009 shall be expended for
 15 the following purposes:

16	<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
17	Interest and principal on		
18	general obligation bonds	\$16,897,126	\$13,081,894
19	Interest and principal on		
20	revenue bonds	\$35,761,947	\$38,446,929;

21 and provided further that any unexpended funds shall lapse to
 22 the state highway fund.

1 ENVIRONMENTAL PROTECTION

2 SECTION 19. Provided that of the general fund and special
3 fund appropriations for native resources and fire protection
4 program (LNR 402), the sums of \$1,000,000 and \$1,000,000,
5 respectively, or so much thereof as may be necessary for fiscal
6 year 2007-2008 and the same sums or so much thereof as may be
7 necessary for fiscal year 2008-2009 shall be expended by the
8 department of land and natural resources for improving
9 operations of the Hawaii invasive species council to respond to,
10 control, and eradicate established invasive species; provided
11 further that the funds shall not be expended for any other
12 purpose; provided further that any unexpended funds shall lapse
13 to their respective funds; provided further that the department
14 shall prepare a report that shall include but not be limited to
15 how well Hawaii is doing in the fight against invasive species,
16 including data, measures of effectiveness, cost breakdowns, and
17 outcomes from its efforts to:

- 18 (1) Inspect and detect greater numbers and percentages of
19 invasive species at airports and harbors;
20 (2) Jointly work with other agencies and the community;
21 and

1 (3) Control and eradicate alien species established in
2 Hawaii;
3 and provided further that the department shall submit the report
4 to the legislature no later than twenty days prior to the
5 convening of the 2008 and 2009 regular sessions.

6 SECTION 20. Provided that of the general fund
7 appropriation for conservation and resources enforcement (LNR
8 405), the sums of:

9 (1) \$301,500 or so much thereof as may be necessary for
10 fiscal year 2007-2008 and \$301,500 or so much thereof
11 as may be necessary for fiscal year 2008-2009 shall be
12 expended for five (5.00 FTE) clerk typist positions,
13 one (1.00 FTE) account clerk position, and four (4.00
14 FTE) conservation and resources enforcement officers;
15 and

16 (2) \$744,100 or so much thereof as may be necessary for
17 fiscal year 2007-2008 and \$234,800 or so much thereof
18 as may be necessary for fiscal year 2008-2009 shall be
19 expended for data processing system design, hardware,
20 software, and installation to automate the division of
21 conservation and resources enforcement reports and
22 forms;

1 provided further that the department shall submit a report that
 2 shall include but not be limited to the activities by all
 3 conservation and resources enforcement officers that denote
 4 location, date, and outcome, and on the improvements made due to
 5 increased funding for equipment upgrades and clerical staff; and
 6 provided further that the department shall submit the report to
 7 the legislature no later than twenty days prior to the convening
 8 of the 2008 and 2009 regular sessions.

9 HEALTH

10 SECTION 21. Provided that of the general fund and
 11 interdepartmental transfer fund appropriations for developmental
 12 disabilities (HTH 501), the following sums indicated below for
 13 fiscal biennium 2007-2009 shall be used to continue the
 14 implementation of Medicaid home & community-based services:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
15		
16 General funds	\$8,764,412	\$11,479,791
17 Interdepartmental	\$8,558,196	\$12,239,470;
18 Transfer fund		

19 provided further that the department shall prepare a report that
 20 shall include but not be limited to the following information:

- 21 (1) The number of individuals aided by the services
 22 provided and the capacity of service provided;

- 1 (2) A performance report of services provided and
2 treatment outcomes; and
- 3 (3) A detailed report on all expenditures;
4 and provided further that the department shall submit the report
5 to the legislature no later than twenty days prior to the
6 convening of the 2008 and 2009 regular sessions.

7 SECTION 22. Provided that of the general fund
8 appropriation for developmental disabilities (HTH 501), the sum
9 of \$1,200,000 or so much thereof as may be necessary for fiscal
10 year 2007-2008 and the same sum or so much thereof as may be
11 necessary for fiscal year 2008-2009 shall be used to continue to
12 subsidize residents living in apartments and developmental
13 disabilities domiciliary homes for individuals; provided further
14 that the funds shall not be expended for any other purpose;
15 provided further that any unexpended funds shall lapse to the
16 general fund; provided further that the department shall prepare
17 a report that shall include but not be limited to the following
18 information:

- 19 (1) The number of individuals aided by the services
20 provided and the capacity of service provided;
- 21 (2) A performance report of services provided and
22 treatment outcome; and

1 (3) A detailed report on all expenditures;
2 and provided further that the department shall submit the report
3 to the legislature no later than twenty days prior to the
4 convening of the 2008 and 2009 regular sessions.

5 SECTION 23. Provided that of the general fund
6 appropriation for family health (HTH 560), the sum of \$151,493
7 or so much thereof as may be necessary for fiscal year 2007-2008
8 and the sum of \$175,324 or so much thereof as may be necessary
9 for fiscal year 2008-2009 shall be used for early intervention
10 services; provided further that the department shall prepare a
11 report that shall include but not be limited to the following
12 information:

13 (1) A detailed evaluation of services provided and
14 treatment outcome; and

15 (2) A detailed evaluation of progress made towards dealing
16 with the findings of non-compliance with federal
17 requirements for the State's part C program;

18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2008 and 2009 regular sessions.

21 SECTION 24. Provided that of the special fund
22 appropriation for tobacco settlement (HTH 590), the sum of

1 \$19,520,369 or so much thereof as may be necessary for fiscal
2 year 2007-2008 and the same sum or so much thereof as may be
3 necessary for fiscal year 2008-2009 shall be expended by the
4 department of health for purposes specified in section 328L-4,
5 Hawaii Revised Statutes; provided further that a sum not to
6 exceed \$5,281,061 of the special fund appropriation for fiscal
7 year 2007-2008, and a sum not to exceed \$5,281,061 of the
8 special fund appropriation for fiscal year 2008-2009, shall be
9 transferred to the department of human services to be expended
10 for the children's health insurance program, pursuant to
11 section 328L-4, Hawaii Revised Statutes; and provided further
12 that the amount of moneys transferred shall not exceed the
13 amount of expenditures anticipated for each fiscal year by the
14 children's health insurance program.

15 SECTION 25. Provided that of the special fund
16 appropriation for tobacco settlement (HTH 590), the sum of
17 \$6,601,326 for fiscal year 2007-2008 and the same sum for fiscal
18 year 2008-2009 shall be deposited into the Hawaii tobacco
19 prevention and control trust fund.

20 SECTION 26. Provided that of the special fund
21 appropriation for tobacco settlement (HTH 590), the sum of
22 \$14,786,971 for fiscal year 2007-2008 and the same sum for

1 fiscal year 2008-2009 shall be deposited into the university
2 revenue-undertakings fund.

3 SECTION 27. Provided that of the special fund
4 appropriation for tobacco settlement (HTH 590), the sum of
5 \$12,938,600 for fiscal year 2007-2008 and the same sum for
6 fiscal year 2008-2009 shall be deposited into the emergency and
7 budget reserve fund.

8 SECTION 28. Provided that of the general fund
9 appropriation for Hawaii health systems corporation (HTH 210),
10 the sum of \$1,500,000 or so much thereof as may be necessary in
11 fiscal year 2007-2008 and the same sum or so much thereof as may
12 be necessary for fiscal year 2008-2009 shall be used for the
13 transitioning of Kahuku hospital into the Hawaii health systems
14 corporation; provided further that the funds shall not be
15 expended for any other purpose; and provided further that any
16 unexpended funds shall lapse to the general fund in the event
17 Kahuku hospital does not become a part of the Hawaii health
18 systems corporation.

19 SECTION 29. Provided that of the general fund
20 appropriation for adult mental health- outpatient (HTH 420), the
21 sum of \$10,000,000 or so much thereof as may be necessary for
22 the fiscal year 2007-2008 and the same sum or so much thereof as

1 may be necessary for fiscal year 2008-2009 shall be expended by
2 the department of health for purchase of service contracts for
3 services for adults with severe and persistent mental illnesses;
4 provided further that the funds shall not be expended for any
5 other purpose; provided further that any unexpended funds shall
6 lapse to the general fund; provided further that the department
7 shall prepare a report that shall include but not be limited to
8 a detailed breakout of services provided and costs incurred,
9 including treatment outcome and performance reports on each
10 service provided; and provided further that the department shall
11 submit the report to the legislature no later than twenty days
12 prior to the convening of the 2008 and 2009 regular sessions.

13 SECTION 30. Provided that of the general fund
14 appropriation for adult mental health - inpatient (HTH 430), the
15 sum of \$500,000 or so much thereof as may be necessary for the
16 fiscal year 2007-2008 shall be used for security equipment for
17 the Hawaii state hospital; provided further that the funds shall
18 not be expended for any other purpose; provided further that any
19 unexpended funds shall lapse to the general fund; provided
20 further that the department shall prepare a report that shall
21 include but not be limited to a detailed report on all
22 expenditures; and provided further that the department shall

1 submit the report to the legislature no later than twenty days
2 prior to the convening of the 2008 and 2009 regular sessions.

3 SOCIAL SERVICES

4 SECTION 31. Provided that of the general fund and federal
5 fund appropriations for child protective services (HMS 301), the
6 sums of \$2,500,000 and \$2,275,000, respectively, or so much
7 thereof as may be necessary for fiscal year 2007- 2008 and the
8 same sum or so much thereof as may be necessary for fiscal year
9 2008-2009 shall be expended by the department of human services
10 to improve the state's federally mandated program improvement
11 plan goals by adding services to recruit, train, license, and
12 support resource families (foster homes); provided further that
13 any unexpended funds shall lapse to their respective funds;
14 provided further that the department shall prepare a report that
15 shall include but not be limited to:

- 16 (1) The child and family services report;
- 17 (2) The number of children aided by the services provided
18 by this funding;
- 19 (3) The number of new foster homes licensed due to this
20 contract;

1 (4) The breakdown of services with attached dollar amounts
2 per service included; and

3 (5) The progress being made towards reaching the program
4 improvement plan goals;

5 and provided further that the department shall submit the report
6 to the legislature no later than twenty days prior to the
7 convening of the 2008 and 2009 regular sessions.

8 SECTION 32. Provided that of the general fund
9 appropriation for Hawaii youth correctional facility (HMS 503),
10 the sum of \$356,200 or so much thereof as may be necessary for
11 fiscal year 2007-2008 and the sum of \$165,000 or so much thereof
12 as may be necessary for fiscal year 2008-2009 shall be expended
13 by the department of human services for the purchase of
14 essential equipment and services contracts for the Hawaii youth
15 correctional facility for compliance with the Hawaii youth
16 correctional facility and department of justice settlement;
17 provided further that the funds shall be expended for the
18 following purposes:

19 (1) \$142,000 for two vans and two trucks;

20 (2) \$49,200 for training equipment;

21 (3) \$30,000 for sick leave contracts;

22 (4) \$45,000 for training contracts;

- 1 (5) \$67,700 to the department of the attorney general for
2 background checks;
- 3 (6) \$12,000 for secured transportation; and
- 4 (7) \$10,300 for training and other supplies;
- 5 provided further that any unexpended funds shall lapse to the
6 general fund; provided further that the department shall prepare
7 a report that shall include but not be limited to:
- 8 (1) The status of the purchase of the training equipment
9 and contracts broken down by exact dollar amounts;
- 10 (2) The current status of any court mandates to which the
11 Hawaii youth correctional facility is subject to; and
- 12 (3) The progress being made towards complying with the
13 department of justice settlement;
- 14 and provided further that the department shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2008 and 2009 regular sessions.

17 SECTION 33. Provided that for services to veterans (DEF
18 112), the department of defense shall conduct a comprehensive
19 assessment of the adequacy of mental health services, medical
20 and rehabilitative services, and job training and employment
21 services for veterans of the conflicts in Iraq and Afghanistan
22 who reside in Hawaii, and prepare a report on the findings;

1 provided further that this report shall include statistics for
2 the current and projected population of these veterans in
3 Hawaii, identification of gaps in services, and recommendations
4 on how to fill the gaps in service; provided further that the
5 report shall include:

- 6 (1) Projections for average costs per veteran served for
7 each type of service;
- 8 (2) Projections on the number of veterans that will
9 require each type of service;
- 10 (3) Total cost projections for each type of service; and
- 11 (4) Projected costs of failing to expand each type of
12 service beyond existing levels due to lost
13 productivity; provided further that this report shall
14 include a discussion on the level of federal funds
15 available for each type of service and in aggregate,
16 and the adequacy of federal funding dedicated to meet
17 the needs of these veterans for services;

18 and provided further that the department shall submit a draft
19 report to the legislature no later than twenty days prior to the
20 convening of the 2008 legislative session and a final report no
21 later than February 1, 2008.

1 SECTION 34. Provided that of the general fund
2 appropriation for rental housing services (HMS 220), the sum of
3 \$3,000,000 or so much thereof as may be necessary for fiscal
4 year 2007-2008 and the sum of \$2,000,000 or so much thereof as
5 may be necessary for fiscal year 2008-2009 shall be expended for
6 the renovation and repair of type A and B vacant units and newly
7 vacated units that become available during the course of normal
8 operations; provided further that any unexpended funds shall
9 lapse to the general fund; and provided further that the
10 department of human services shall submit a detailed report to
11 the legislature no later than twenty days prior to the convening
12 of the 2008 and 2009 sessions that shall include but not be
13 limited to the following information:

- 14 (1) The number of type A and B vacant units per housing
15 project;
- 16 (2) The number of days each unit has been vacant;
- 17 (3) The type of work performed to make the unit ready for
18 occupancy;
- 19 (4) The cost to repair each vacant unit; and
- 20 (5) The length of time to complete the repairs and
21 renovations.

22 EDUCATION

1 SECTION 35. Provided that of the general fund
2 appropriation for school-based budgeting (EDN 100), the sum of
3 \$2,578,032 or so much thereof as may be necessary for fiscal
4 year 2008-2009 shall be expended for equipment and position-
5 related furniture for new facilities; provided further that
6 these cost items shall be considered non-recurring cost items;
7 and provided further that the aforementioned cost items shall be
8 reduced by these amounts at the beginning of fiscal
9 biennium 2009-2011.

10 SECTION 36. Provided that of the general fund
11 appropriation for school-based budgeting (EDN 100), the sum of
12 \$20,105,474 or so much thereof as may be necessary for fiscal
13 year 2007-2008 and the same sum or so much thereof as may be
14 necessary for fiscal year 2008-2009 shall be expended by the
15 department of education as an additional amount to assist
16 schools in the transition to weighted student formula funding;
17 and provided further that the funds shall be allocated as
18 foundation funds as follows:

- 19 (1) \$63,300 for each elementary school;
20 (2) \$84,350 for each middle school;
21 (3) \$126,580 for each high school;

- 1 (4) \$147,680 for each combination kindergarten-grade
2 twelve school; and
- 3 (5) \$105,476 for each combination elementary and middle
4 school.

5 SECTION 37. Provided that of the general fund
6 appropriation for school-based budgeting (EDN 100), the sum of
7 \$1,000,000 or so much thereof as may be necessary for fiscal
8 year 2007-2008 and the same sum or so much thereof as may be
9 necessary for fiscal year 2008-2009 shall be expended by the
10 department of education at the discretion of the superintendent
11 of education to assist schools in the transition to weighted
12 student formula funding; and provided further that the
13 department shall submit a report on these expenditures to the
14 legislature no later than twenty days prior to the convening of
15 the 2008 and 2009 regular sessions.

16 SECTION 38. Provided that of the general fund
17 appropriation for school-based budgeting (EDN 100), the sum of
18 \$5,000,000 or so much thereof as may be necessary for fiscal
19 year 2007-2008 and the same sum or so much thereof as may be
20 necessary for fiscal year 2008-2009 shall be expended by the
21 department of education for restructuring schools under No Child
22 Left Behind requirements; provided further that the department

1 shall prepare a report that shall include but not be limited to
2 evaluations from each educational consultant assigned to each
3 school on progress of No Child Left Behind restructuring, and
4 amounts expended per school for No Child Left Behind
5 restructuring; and provided further that the department shall
6 submit the report to the legislature no later than twenty days
7 prior to the convening of the 2008 and 2009 regular sessions.

8 SECTION 39. Provided that of the general fund
9 appropriation for comprehensive student support services
10 (EDN 150), the sum of \$9,000 or so much thereof as may be
11 necessary for fiscal year 2008-2009 shall be expended by the
12 department of education for equipment for the early education
13 task force; provided further that these cost items shall be
14 considered non-recurring cost items; and provided further that
15 the aforementioned cost items shall be reduced by these amounts
16 at the beginning of fiscal biennium 2009-2011.

17 SECTION 40. Provided that of the general fund
18 appropriation for comprehensive student support services (EDN
19 150), the sum of \$965,000 or so much thereof as may be necessary
20 for fiscal year 2007-2008 and the sum of \$991,000 or so much
21 thereof as may be necessary for fiscal year 2008-2009 shall be
22 expended by the department of education to establish, support,

1 implement, and expand an early learning educational task force;
2 provided further that the department shall prepare a report that
3 shall include but not be limited to the annual report submitted
4 by the educational specialist for family support in the office
5 of curriculum instruction and student support to the assistant
6 superintendent; and provided further that the department shall
7 submit the report to the legislature no later than twenty days
8 prior to the convening of the 2008 and 2009 regular sessions.

9 SECTION 41. Provided that of the general fund
10 appropriation for comprehensive student support services (EDN
11 150), the sum of \$1,566,220 or so much thereof as may be
12 necessary for fiscal year 2007-2008 and the sum of \$769,468 or
13 so much thereof as may be necessary for fiscal year 2008-2009
14 shall be expended by the department of education for the
15 electronic comprehensive student support system; provided
16 further that the department shall prepare a report that shall
17 include but not be limited to the progress and status of the
18 implementation of the electronic comprehensive student support
19 system and the need for contracted services for this project;
20 and provided further that the department shall submit the report
21 to the legislature no later than twenty days prior to the
22 convening of the 2008 and 2009 regular sessions.

1 SECTION 42. Provided that of the general fund
2 appropriation for state and complex area administration
3 (EDN 300), the sum of \$77,900 or so much thereof as may be
4 necessary for fiscal year 2008-2009 shall be expended by the
5 department of education for telecommunication equipment for I-
6 Net connections for connectivity to the centralized help desk;
7 provided further that these cost items shall be considered
8 non-recurring cost items; and provided further that the
9 aforementioned cost items shall be reduced by these amounts at
10 the beginning of fiscal biennium 2009-2011.

11 SECTION 43. Provided that of the general fund
12 appropriation for state and complex area administration (EDN
13 300), the sum of \$957,820 or so much thereof as may be necessary
14 for fiscal year 2007-2008 and the sum of \$958,630 or so much
15 thereof as may be necessary for fiscal year 2008-2009 shall be
16 expended by the department of education for the electronic
17 student information system; provided further that the department
18 shall prepare a report that shall include but not be limited to
19 the progress and status of the implementation of the electronic
20 student information system; and provided further that the
21 department shall submit the report to the legislature no later

1 than twenty days prior to the convening of the 2008 and 2009
2 regular sessions.

3 SECTION 44. Provided that of the general fund
4 appropriation for school support (EDN 400), the sum of
5 \$14,930,811 or so much thereof as may be necessary for fiscal
6 year 2007-2008 and the sum of \$15,695,217 or so much thereof as
7 may be necessary for fiscal year 2008-2009 shall be expended by
8 the department of education for school food services; provided
9 further that the department shall prepare a report that shall
10 include but not be limited to yearly projections on revenues and
11 expenditures, and cost saving measures for school food services;
12 and provided further that the department shall submit the report
13 to the legislature no later than twenty days prior to the
14 convening of the 2008 and 2009 regular sessions.

15 SECTION 45. Provided that of the general fund
16 appropriation for school support (EDN 400), the sum of
17 \$9,991,030 or so much thereof as may be necessary for fiscal
18 year 2007-2008 and the sum of \$14,029,731 or so much thereof as
19 may be necessary for fiscal year 2008-2009 shall be expended by
20 the department of education for student transportation; provided
21 further that the department shall prepare a report that shall
22 include but not be limited to yearly projections on revenues and

1 expenditures, and cost saving measures being implemented for
2 student transportation; and provided further that the department
3 shall submit the report to the legislature no later than twenty
4 days prior to the convening of the 2008 and 2009 regular
5 sessions.

6 SECTION 46. Provided that of the general fund
7 appropriation for school support (EDN 400), the sums of:

- 8 (1) \$1,561,135 or so much thereof as may be necessary for
9 fiscal year 2007-2008 and the sum of \$3,344,525 or so
10 much thereof as may be necessary for fiscal year 2008-
11 2009 shall be expended by the department of education
12 for increased electricity costs;
- 13 (2) \$655,000 or so much thereof as may be necessary for
14 fiscal year 2007-2008 and the sum of \$850,000 or so
15 much thereof as may be necessary for fiscal year 2008-
16 2009 shall be expended by the department of education
17 for increased sewer charges; and
- 18 (3) \$148,429 or so much thereof as may be necessary for
19 fiscal year 2007-2008 and the sum of \$352,322 or so
20 much thereof as may be necessary for fiscal year 2008-
21 2009 shall be expended by the department of education
22 for increased water charges;

1 provided further that the department shall prepare a report that
2 shall include but not be limited to current and projected usage
3 as well as current and projected costs of electricity, sewer,
4 and water services; and provided further that the department
5 shall submit the report to the legislature no later than twenty
6 days prior to the convening of the 2008 and 2009 regular
7 sessions.

8 SECTION 47. Provided that of the general fund
9 appropriation for school support (EDN 400), the sum of \$49,048
10 or so much thereof as may be necessary for fiscal year 2007-2008
11 and the same sum or so much thereof as may be necessary for
12 fiscal year 2008-2009 shall be expended by the department of
13 education for the energy coordinator position; provided further
14 that the department shall prepare a report that shall include
15 but not be limited to a summary of the various energy efficiency
16 projects and the corresponding change in energy usage as a
17 result of these projects; and provided further that the
18 department shall submit the report to the legislature no later
19 than twenty days prior to the convening of the 2008 and 2009
20 regular sessions.

21 SECTION 48. Provided that of the general fund
22 appropriation for retirement benefits payments-DOE (EDN 941),

1 the sum of \$140,089,459 or so much thereof as may be necessary
2 for fiscal year 2007-2008 and the sum of \$141,464,436 or so much
3 thereof as may be necessary for fiscal year 2008-2009 shall be
4 used to pay for pension accumulation contributions for
5 department of education employees and participating employees of
6 charter schools; provided further that the sum of \$77,798,468 or
7 so much thereof as may be necessary for fiscal year 2007-2008
8 and the sum of \$78,560,893 or so much thereof as may be
9 necessary for fiscal year 2008-2009 shall be used to pay for
10 social security/Medicare contributions for department of
11 education employees and participating employees of charter
12 schools; provided further that the amounts shall be transferred
13 to retirement benefits payments (BUF 941) of the department of
14 budget and finance for that purpose; provided further that the
15 funds shall be transferred no later than July 16 of each
16 respective fiscal year; provided further that the funds shall
17 not be expended for any other purpose; and provided further that
18 any unexpended funds shall lapse to the general fund.

19 SECTION 49. Provided that of the general fund
20 appropriation for health premium payments-DOE (EDN 943), the sum
21 of \$167,498,112 or so much thereof as may be necessary for
22 fiscal year 2007-2008 and the sum of \$177,398,618 or so much

1 thereof as may be necessary for fiscal year 2008-2009 shall be
2 used to pay for health and other benefits provided by the Hawaii
3 employer-union health benefits trust fund or the voluntary
4 employees' beneficiary association trust (VEBA) for department
5 of education employees and participating employees of charter
6 schools and shall be transferred to health premium payments
7 (BUF 943) of the department of budget and finance for that
8 purpose; provided further that the funds shall be transferred no
9 later than July 16 of each respective fiscal year; provided
10 further that the funds shall not be expended for any other
11 purpose; and provided further that any unexpended funds shall
12 lapse to the general fund.

13 SECTION 50. Provided that of the general fund
14 appropriation for debt service payments-DOE (EDN 915), the sum
15 of \$228,027,849 or so much thereof as may be necessary for
16 fiscal year 2007-2008 and the sum of \$241,072,695 or so much
17 thereof as may be necessary for fiscal year 2008-2009 shall be
18 used to pay for the debt service on general obligation bonds
19 issued for department of education projects and shall be
20 transferred to debt service payments (BUF 915) of the department
21 of budget and finance for that purpose; provided further that
22 the funds shall be transferred no later than July 16 of each

1 respective fiscal year; provided further that the funds shall
2 not be expended for any other purpose; and provided further that
3 any unexpended funds shall lapse to the general fund.

4 SECTION 51. Provided that of the general fund
5 appropriation for public libraries (EDN 407), the sum of
6 \$1,162,565 or so much thereof as may be necessary for fiscal
7 year 2007-2008 and the sum of \$1,521,007 or so much thereof as
8 may be necessary for fiscal year 2008-2009 shall be expended by
9 the Hawaii state public library system for maintenance and
10 energy efficiency projects; provided further that the department
11 of education shall prepare a report that shall include but not
12 be limited to monthly energy usage of the public libraries and
13 tracking decreases in usage corresponding to efficiency
14 projects; and provided further that the department shall submit
15 the report to the legislature no later than twenty days prior to
16 the convening of the 2008 and 2009 regular sessions.

17 HIGHER EDUCATION

18 SECTION 52. Provided that of the general fund
19 appropriation for University of Hawaii, community colleges (UOH
20 800), the sum of \$1,195,594 or so much thereof as may be
21 necessary for fiscal year 2007-2008 and the sum of \$2,273,625 or
22 so much thereof as may be necessary for fiscal year 2008-2009

1 shall be expended by the University of Hawaii to cover
2 additional costs related to enrollment growth; provided further
3 that any unexpended funds shall lapse to the general fund;
4 provided further that the University of Hawaii shall prepare a
5 report that shall include but not be limited to new classes
6 started on each campus per semester as a result of these funds,
7 the number of students in these classes, and the amount of funds
8 expended; and provided further that the University of Hawaii
9 shall submit the report to the legislature no later than twenty
10 days prior to the convening of the 2008 and 2009 regular
11 sessions.

12 SECTION 53. Provided that of the general fund
13 appropriation for University of Hawaii, system-wide support (UOH
14 900), the sum of \$1,500,000 or so much thereof as may be
15 necessary for fiscal year 2007-2008 and the sum of \$2,000,000 or
16 so much thereof as may be necessary for fiscal year 2008-2009
17 shall be used to fund the B-Plus scholarship program; and
18 provided further that any unexpended funds shall lapse to the
19 general fund.

20 SECTION 54. Provided that of the general fund
21 appropriation for retirement benefits payments-UH (UOH 941), the
22 sum of \$60,746,771 or so much thereof as may be necessary for

1 fiscal year 2007-2008 and the sum of \$64,473,642 or so much
2 thereof as may be necessary for fiscal year 2008-2009 shall be
3 used to pay for pension accumulation contributions for
4 University of Hawaii employees; provided further that the sum of
5 \$32,468,803 or so much thereof as may be necessary for fiscal
6 year 2007-2008 and the sum of \$34,904,925 or so much thereof as
7 may be necessary for fiscal year 2008-2009 shall be used to pay
8 for social security/Medicare contributions for University of
9 Hawaii employees; provided further that the amounts shall be
10 transferred to retirement benefits payments (BUF 941) of the
11 department of budget and finance for that purpose; provided
12 further that the funds shall be transferred no later than
13 July 16 of each respective fiscal year; provided further that
14 the funds shall not be expended for any other purpose; and
15 provided further that any unexpended funds shall lapse to the
16 general fund.

17 SECTION 55. Provided that of the general fund
18 appropriation for health premium payments-UH (UOH 943), the sum
19 of \$60,826,187 or so much thereof as may be necessary for fiscal
20 year 2007-2008 and the sum of \$65,107,996 or so much thereof as
21 may be necessary for fiscal year 2008-2009 shall be used to pay
22 for health and other benefits provided by the Hawaii

1 employer-union health benefits trust fund for University of
2 Hawaii employees and shall be transferred to health premium
3 payments (BUF 943) of the department of budget and finance for
4 that purpose; provided further that the funds shall be
5 transferred no later than July 16 of each respective fiscal
6 year; provided further that the funds shall not be expended for
7 any other purpose; and provided further that any unexpended
8 funds shall lapse to the general fund.

9 SECTION 56. Provided that of the general fund
10 appropriation for debt service payments-UH (UOH 915), the sum of
11 \$84,392,802 or so much thereof as may be necessary for fiscal
12 year 2007-2008 and the sum of \$89,220,682 or so much thereof as
13 may be necessary for fiscal year 2008-2009 shall be used to pay
14 for debt service on general obligation bonds issued for
15 University of Hawaii projects and shall be transferred to debt
16 service payments (BUF 915) of the department of budget and
17 finance for that purpose; provided further that the funds shall
18 be transferred no later than July 16 of each respective fiscal
19 year; provided further that the funds shall not be expended for
20 any other purpose; and provided further that any unexpended
21 funds shall lapse to the general fund.

22 PUBLIC SAFETY

1 SECTION 57. Provided that of the general fund
2 appropriation for Waiawa correctional facility (PSD 404), the
3 sum of \$50,000 or so much thereof as may be necessary for fiscal
4 year 2007-2008 and the sum of \$26,000 or so much thereof as may
5 be necessary for fiscal year 2008-2009 shall be expended by the
6 department of public safety to implement an apprenticeship
7 program for inmates; provided further that any unexpended funds
8 shall lapse to the general fund; provided further that the
9 department shall prepare a report that shall include but not be
10 limited to the following information:

- 11 (1) Measures of effectiveness of the program;
- 12 (2) Following their release, whether former inmates are
13 employed part-time or full-time and whether they are
14 placed in the job sector for which they received their
15 job training; and
- 16 (3) Overall success rates of the program, focusing on
17 recidivism rates;

18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2008 and 2009 regular sessions.

1 SECTION 58. Provided that of the general fund
2 appropriation for correction program services (PSD 420), the
3 sums of:

4 (1) \$140,000 or so much thereof as may be necessary for
5 fiscal year 2007-2008 and the same sum or so much
6 thereof as may be necessary for fiscal year 2008-2009
7 shall be expended by the department of public safety
8 to purchase contract services for transition programs;

9 (2) \$408,552 or so much thereof as may be necessary for
10 fiscal year 2007-2008 and the same sum or so much
11 thereof as may be necessary for fiscal year 2008-2009
12 shall be expended by the department of public safety
13 to implement transitional work furlough substance
14 abuse treatment services;

15 (3) \$150,000 or so much thereof as may be necessary for
16 fiscal year 2007-2008 and the same sum or so much
17 thereof as may be necessary for fiscal year 2008-2009
18 shall be expended by the department of public safety
19 to purchase contract services for the intensive re-
20 entry program at the women's community correctional
21 center; and

1 (4) \$98,700 or so much thereof as may be necessary for
2 fiscal year 2007-2008 and the same sum or so much
3 thereof as may be necessary for fiscal year 2008-2009
4 shall be expended by the department of public safety
5 to implement a culinary arts program and a landscape
6 architecture program at the women's community
7 correctional center;
8 provided further that the funds shall not be expended for any
9 other purpose; provided further that any unexpended funds shall
10 lapse to the general fund; provided further that the department
11 shall prepare a report on the above-mentioned activities that
12 shall include but not be limited to the following information:
13 (1) Measures of effectiveness of the programs;
14 (2) Following their release, whether former inmates are
15 employed part-time or full-time and whether they are
16 placed in the job sector for which they received their
17 job training; and
18 (3) Overall success rates of the programs, focusing on
19 recidivism rates;
20 and provided further that the department shall submit the report
21 to the legislature no later than twenty days prior to the
22 convening of the 2008 and 2009 regular sessions.

1 SECTION 59. Provided that of the general fund
2 appropriation for health care (PSD 421), the sum of \$594,788 or
3 so much thereof as may be necessary for fiscal year 2007-2008
4 and the sum of \$425,124 or so much thereof as may be necessary
5 for fiscal year 2008-2009 shall be expended by the department of
6 public safety for necessary staffing and equipment for mental
7 health services at the Oahu community correctional center,
8 Halawa correctional facility, and the women's community
9 correctional center; provided further that the funds shall not
10 be expended for any other purpose; provided further that any
11 unexpended funds shall lapse to the general fund; provided
12 further that the department shall prepare a report for each
13 facility that shall include but not be limited to:

- 14 (1) Appropriate measures of effectiveness;
- 15 (2) Inmate care based on per-inmate hours of individual
16 and group-based mental health treatment programs;
- 17 (3) Level of medical management of inmates;
- 18 (4) Amount of involuntary treatment, including the use of
19 seclusion, restraints, forced medications, and
20 involuntary hospitalization; and
- 21 (5) The tracking of inmate mental health improvements or
22 regressions;

1 and provided further that the department shall submit the report
2 to the legislature no later than twenty days prior to the
3 convening of the 2008 and 2009 regular sessions.

4 SECTION 60. Provided that of the general fund
5 appropriation for amelioration of physical disasters (DEF 110),
6 the sum of \$500,000 or so much thereof as may be necessary for
7 fiscal year 2007-2008 and the same sum or so much thereof as may
8 be necessary for fiscal year 2008-2009 shall be expended for
9 relief from major disasters pursuant to section 127-11, Hawaii
10 Revised Statutes; and provided further that any unexpended funds
11 shall lapse to the general fund.

12 SECTION 61. Provided that of the general fund
13 appropriation for amelioration of physical disasters (DEF 110),
14 the sum of \$238,967 or so much thereof as may be necessary for
15 fiscal year 2007-2008 and the same sum or so much thereof as may
16 be necessary for fiscal year 2008-2009 shall be expended only in
17 the event that temporary positions are required to provide
18 disaster recovery assistance; provided further that any
19 unexpended funds shall lapse to the general fund; and provided
20 further that the department shall submit a report detailing all
21 expenditures to the legislature no later than twenty days prior
22 to the convening of the 2008 and 2009 legislative sessions.

1 SECTION 62. Provided that for amelioration of physical
2 disasters (DEF 110), the department of defense shall prepare a
3 report on the status of the Hawaii national guard's readiness to
4 respond to natural disasters, including:

- 5 (1) An assessment of equipment and supplies on hand;
- 6 (2) Adequacy of staffing for disaster recovery assistance,
7 including the number of personnel trained to respond
8 to disasters by type of disaster; and
- 9 (3) Adequacy of training for disaster recovery assistance
10 personnel;

11 provided further that the report shall also contain assessments
12 of the national guard's recruitment efforts, including
13 statistical and demographic information for new recruits and re-
14 enlistments; provided further that the department shall submit a
15 draft of this report to the legislature no later than twenty
16 days prior to the convening of the 2008 regular session and a
17 final report no later than February 1, 2008; and provided
18 further that the department shall submit a quarterly update to
19 this report to the legislature beginning April 1, 2008.

20 SECTION 63. Provided that for amelioration of physical
21 disasters (DEF 110), the department of defense shall prepare a
22 report on the all deployments of national guard personnel for

1 the previous six years in support of overseas missions,
2 including:

3 (1) A listing of the number of personnel deployed for each
4 mission;

5 (2) The duration of the deployment;

6 (3) The cost for the unit for each deployment, including
7 the cost of replacing supplies and equipment; and

8 (4) The adequacy of federal support to re-supply and re-
9 equip the Hawaii national guard following deployments;

10 provided further that the department shall submit a draft report
11 to the legislature no later than twenty days prior to the
12 convening of the 2008 regular session and a final report no
13 later than February 1, 2008; and provided further that the
14 department shall submit a quarterly update to this report to the
15 legislature beginning April 1, 2008.

16 SECTION 64. Provided that for amelioration of physical
17 disasters (DEF 110), the department of defense shall conduct a
18 comprehensive assessment of the state's disaster warning system,
19 including:

20 (1) A compilation of all system failures experienced
21 during emergency warnings in the past five years;

1 (2) An explanation of the cause of each system failure;
2 and
3 (3) An explanation of what the department has done to
4 rectify the causes of each system failure;
5 provided further that this assessment shall also include the
6 identification of areas without disaster warning device coverage
7 and the department's plan to provide emergency warnings in those
8 areas over the short and long term; provided further that the
9 department shall prepare a list of all needed improvements to
10 system infrastructure, including cost estimates and projected
11 federal funding available and state funding requirements to make
12 the improvements; provided further that the department shall
13 prepare a multi-year plan to seek the federal and state funding
14 and a work schedule to make the improvements; provided further
15 that the department shall submit a draft report of the above
16 information to the legislature no later than twenty days prior
17 to the convening of the 2008 regular session and a final report
18 no later than February 1, 2008; and provided further that the
19 department shall submit a quarterly update to this report to the
20 legislature beginning April 1, 2008.

21 INDIVIDUAL RIGHTS

1 SECTION 65. Provided that of the special fund
2 appropriation for cable television (CCA 102), the sum of
3 \$500,000 or so much thereof as may be necessary for fiscal year
4 2007-2008 and the same sum or so much thereof as may be
5 necessary for fiscal year 2008-2009 shall be expended by the
6 department of commerce and consumer affairs for institutional
7 network (INET) projects for equipment and connection with
8 particular emphasis on those projects requested by the
9 department of education; and provided further that the
10 department of education shall consult with the department of
11 commerce and consumer affairs prior to submitting its
12 expenditure project list.

13 SECTION 66. Provided that of the special fund
14 appropriation for cable television (CCA 102), the sum of
15 \$1,232,334 or so much thereof as may be necessary for fiscal
16 year 2007-2008 and the same sum or so much thereof as may be
17 necessary for fiscal year 2008-200, shall be expended for cable
18 television services; provided further that no funds shall be
19 expended until the department of commerce and consumer affairs
20 initiates discussions with the department of education regarding
21 the use of funds held by Time Warner Entertainment, L.P.; and
22 provided further that the department of commerce and consumer

1 affairs shall submit a report to the legislature detailing the
2 expenditure of these funds no later than twenty days prior to
3 the convening of the 2008 and 2009 regular sessions.

4 SECTION 67. Provided that the department of commerce and
5 consumer affairs shall prepare a detailed report on how the
6 department's expenditures will be aligned with its special fund
7 revenue collections; provided further that this report shall
8 include a discussion of plans to lower fees to appropriate
9 levels; and provided further that the department shall submit
10 the report to the legislature no later than twenty days prior to
11 the convening of the 2008 and 2009 regular sessions.

12 SECTION 68. Provided that of the general fund
13 appropriation for general support (CCA 191), the sum of \$81,310
14 or so much thereof as may be necessary for fiscal year 2007-2008
15 and the sum of \$81,210 or so much thereof as may be necessary
16 for fiscal year 2008-2009 shall be expended by the department of
17 commerce and consumer affairs for building maintenance and
18 electricity costs; provided further that the department shall
19 prepare a report that shall include but not be limited to
20 current and projected electrical usage as well as planned uses
21 and actual expenditures for repair and maintenance costs; and
22 provided further that the department shall submit the report to

1 the legislature no later than twenty days prior to the convening
2 of the 2008 and 2009 regular sessions.

3 GOVERNMENT-WIDE SUPPORT

4 SECTION 69. Provided that of the general fund
5 appropriation for office of the governor (GOV 100), the sum of
6 \$15,000 or so much thereof as may be necessary for fiscal
7 year 2007-2008 and the sum of \$15,000 or so much thereof as may
8 be necessary for fiscal year 2008-2009 shall be used for the
9 governor's "contingent fund" pursuant to section 37-71(f),
10 Hawaii Revised Statutes; provided further that the funds may be
11 transferred to other programs and agencies and allotted, with
12 the approval of the governor, to meet contingencies as they
13 arise; and provided further that the office of the governor
14 shall submit a report to the legislature on all expenditures
15 made from the "contingent fund" for the preceding twelve-month
16 period from December 1 to November 30 no later than twenty days
17 prior to the convening of the 2008 and 2009 regular sessions.

18 SECTION 70. Provided that of the general fund
19 appropriation for departmental administration and budget
20 division (BUF 101), the sum of \$570,789 or so much thereof as
21 may be necessary for fiscal year 2007-2008 and the same sum or
22 so much thereof as may be necessary for fiscal year 2008-2009

1 shall be expended as a subsidy to the Bishop Museum; and
2 provided further that any unexpended funds shall lapse to the
3 general fund.

4 SECTION 71. Provided that for the fourteen positions being
5 converted from temporary to permanent in office of elections
6 (AGS 879), no officer or employee of the State shall suffer any
7 loss of salary, seniority, prior service credit, vacation, sick
8 leave, or other employee benefit or privilege as a consequence
9 of this Act, and such officer or employee shall be transferred
10 or appointed to a civil service position without the necessity
11 of examination; provided further that the officer or employee
12 possesses the minimum qualifications for the position to which
13 transferred or appointed; provided further that subsequent
14 changes in status may be made pursuant to applicable civil
15 service and compensation laws; provided further that an officer
16 or employee of the State who does not have tenure and who may be
17 transferred or appointed to a civil service position as a
18 consequence of this Act shall become a civil service employee
19 without the loss of salary, seniority, prior service credit,
20 vacation, sick leave, or other employee benefits or privileges
21 and without the necessity of examination; and provided that such

1 officer or employee possesses the minimum qualifications for the
2 position to which transferred or appointed.

3 SECTION 72. Provided that of the general fund
4 appropriation for taxation (TAX 100), the sum of \$300,000 or so
5 much thereof as may be necessary for fiscal year 2007-2008 and
6 the same sum or so much thereof as may be necessary for fiscal
7 year 2008-2009 shall only be used for contracting with
8 specialized experts to support income, general excise, and other
9 tax audits; provided further that any unexpended funds shall
10 lapse to the general fund; and provided further that the
11 department shall submit a quarterly report to the legislature
12 beginning October 15, 2007 for fiscal year 2007-2008 detailing
13 the use of these funds and providing copies of the materials and
14 reports generated from the use of these funds, with subsequent
15 reports due fifteen days after the end of each quarter.

16 SECTION 73. Provided that of the general fund
17 appropriation for supporting services - revenue collection (TAX
18 107), the sum of \$25,000 or so much thereof as may be necessary
19 for fiscal year 2007-2008 and the same sum or so much thereof as
20 may be necessary for fiscal year 2008-2009 shall be used to
21 improve revenue forecasting accuracy for the council on
22 revenues; provided further that the department shall submit a

1 quarterly report to the legislature beginning October 15, 2007
2 for fiscal year 2007-2008 on efforts to improve revenue
3 forecasting accuracy, with subsequent reports due fifteen days
4 after the end of each quarter; and provided further that the
5 quarterly report shall include copies of any materials produced
6 for the department through the use of these funds.

7 SECTION 74. Provided that the department of taxation shall
8 prepare a report on the adequacy of staffing and funding for
9 county surcharge collection (TAX 201); provided further that the
10 report shall identify any staff from other programs that spend
11 more than 50 percent of their time supporting the county
12 surcharge collection program; and provided further that the
13 department shall submit this report to the legislature no later
14 than twenty days prior to the convening of the 2008 and 2009
15 legislative sessions.

16 SECTION 75. Provided that of the general fund
17 appropriation for information processing services (AGS 131), the
18 sum of \$500,000 or so much thereof as may be necessary for
19 fiscal year 2007-2008 and the same sum or so much thereof as may
20 be necessary for fiscal year 2008-2009 shall be used only for
21 increased cost of telephone service contracts; provided further
22 that any unexpended funds shall lapse to the general fund;

1 provided further that the department of accounting and general
2 services shall prepare a report detailing:

- 3 (1) The actual contract rates for telephone service;
- 4 (2) The projected annualized cost of telephone contract
5 costs using the rates for the current and upcoming
6 fiscal year; and
- 7 (3) The amount over or under the amount budgeted for this
8 purpose;

9 and provided further that the department shall submit the report
10 to the legislature no later than twenty days prior to the
11 convening of the 2008 and 2009 legislative sessions.

12 SECTION 76. Provided that for information processing
13 services (AGS 131), the department of accounting and general
14 services shall prepare a report on the feasibility and cost of
15 establishing a team of specialists to assist departments in the
16 review of business processes and procedures to identify areas
17 that could benefit from the application of technological
18 enhancements such as scanning and digitizing of records,
19 conversion of manual forms to electronic forms, web based
20 distribution of forms, and database development; provided
21 further that the team of specialists would consist of
22 individuals capable of viewing the needs of the department or

1 program from a functional perspective as well as a technical
2 perspective and possess experience in streamlining workflow
3 processes; provided further that these specialists would conduct
4 cost-benefit analysis to prioritize the use of technology to
5 streamline government operations; and provided further that the
6 department shall submit this report to the legislature no later
7 than twenty days prior to the convening of the 2008 regular
8 session.

9 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

10 SECTION 77. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
11 sums of money appropriated or authorized in part II of this Act
12 for capital improvements shall be expended for the projects
13 listed below. Accounting of the appropriations by the
14 department of accounting and general services shall be based on
15 the projects as such projects are listed in this section.
16 Several related or similar projects may be combined into a
17 single project if such combination is advantageous or convenient
18 for implementation; and provided further that the total cost of
19 the projects thus combined shall not exceed the total of the sum
20 specified for the projects separately. (The amount after each
21 cost element and the total funding for each project listed in
22 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		A. ECONOMIC DEVELOPMENT					
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1. 200603	WAIMANALO IRRIGATION SYSTEM					
5		IMPROVEMENTS, MAUNAWILI VALLEY,					
6		WAIMANALO, OAHU					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
10		SYSTEM IN MAUNAWILI VALLEY AND OTHER					
11		LOCATIONS.					
12		PLANS			100		
13		DESIGN			580		
14		CONSTRUCTION			5,320		
15		TOTAL FUNDING	AGR		6,000 C		C
16							
17	2. P97002	UPCOUNTRY MAUI WATERSHED, MAUI					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR THE INSTALLATION OF					
21		PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED					
22		PROJECT, KULA, MAUI. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID AND/OR REIMBURSEMENT.					
25		PLANS			50		50
26		LAND			100		100
27		DESIGN			200		200
28		CONSTRUCTION			2,650		2,650
29		TOTAL FUNDING	AGR		1,500 C		1,500 C
30			AGR		1,500 N		1,500 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	200604	KUNIA AGRICULTURAL PARK, OAHU				
2							
3			PLANS TO DEVELOP KUNIA AGRICULTURAL				
4			PARK.				
5			PLANS			250	
6			TOTAL FUNDING	AGR		250 C	C
7							
8	4.		IRRIGATION SYSTEM IMPROVEMENTS, OAHU				
9							
10			DESIGN AND CONSTRUCTION FOR				
11			IRRIGATION PIPE FROM THE IRRIGATION				
12			SYSTEM RESERVOIR TO THE CORN FARM IN				
13			WAIMANALO.				
14			DESIGN			25	
15			CONSTRUCTION			375	
16			TOTAL FUNDING	AGR		400 C	C
17							
18	5.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR				
19			SAFETY IMPROVEMENTS, STATEWIDE				
20							
21			PLANS, DESIGN, AND CONSTRUCTION FOR				
22			STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.				
23			PLANS			520	
24			DESIGN			1,080	
25			CONSTRUCTION			8,650	
26			TOTAL FUNDING	AGR		10,250 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	6.	981921 MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
8							
9		DESIGN			140		
10		CONSTRUCTION			560		
11		TOTAL FUNDING	AGS		700 C		C
12							
13		LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
14							
15	7.	C00A ANUENUE FISHERIES RESEARCH CENTER					
16		MAINTENANCE AND ELECTRICAL UPGRADES, OAHU					
17							
18							
19		DESIGN AND CONSTRUCTION FOR					
20		MAINTENANCE AND SAFETY UPGRADES AT THE					
21		ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
22		DESIGN			30		
23		CONSTRUCTION				230	
24		TOTAL FUNDING	LNR		30 C	230 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
2							
3	8.	NELH28 INFRASTRUCTURE AND DISTRIBUTION					
4		PIPELINES, HAWAII					
5							
6		CONSTRUCTION AND EQUIPMENT FOR					
7		ADDITIONAL INFRASTRUCTURE AND					
8		DISTRIBUTION PIPELINES TO EXPAND THE					
9		CAPACITY OF THE EXISTING 55' SEAWATER					
10		DISTRIBUTION SYSTEM TO MEET FORECASTED					
11		DEMAND FOR SEAWATER AND TO INTERFACE TO A					
12		FUTURE OCEAN THERMAL ENERGY CONVERSION					
13		(OTEC) POWER PLANT. INTERDEPARTMENTAL					
14		TRANSFER FUNDS FROM THE AIRPORTS SPECIAL					
15		FUND.					
16		CONSTRUCTION			3,500		
17		EQUIPMENT			1,750		
18		TOTAL FUNDING	BED		4,750 C		C
19			BED		500 U		U
20							
21		LNR141 - WATER AND LAND DEVELOPMENT					
22							
23	9.	G21C NORTH KONA WATER SYSTEM IMPROVEMENTS,					
24		HAWAII					
25							
26		PLANS, LAND ACQUISITION, DESIGN, AND					
27		CONSTRUCTION FOR WATER SYSTEM					
28		IMPROVEMENTS, INCLUDING WATER SOURCES,					
29		WATERLINES, PRESSURE REDUCING VALVE					
30		STATIONS, STORAGE RESERVOIRS, AND OTHER					
31		RELATED WORK.					
32		PLANS			1,200		
33		LAND			5		
34		DESIGN			1,700		
35		CONSTRUCTION					11,500
36		TOTAL FUNDING	LNR		2,905 U		11,500 U

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10.	G76B	WAIMEA WELLS, HAWAII				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	12.	HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
4							
5							
6		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
7							
8							
9							
10							
11							
12							
13							
14							
15		PLANS			1,700		1,700
16		TOTAL FUNDING	BED		1,700 C		1,700 C
17							
18	13.	KA016 KAKAAKO DRAINAGE IMPROVEMENT, MAKAI AREA, OAHU					
19							
20							
21		DESIGN AND CONSTRUCTION FOR REPAIRS TO OPEN CHANNEL AND BOX DRAIN CULVERT ADJACENT TO KAKAAKO WATERFRONT PARK.					
22							
23		DESIGN				1	
24		CONSTRUCTION				999	
25		TOTAL FUNDING	BED		1,000 C		C
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	14.	HFDC01 WAIAHOLE VALLEY POTABLE WATER SYSTEM					
4		REPLACEMENT, OAHU					
5							
6		DESIGN AND CONSTRUCTION TO AUTHORIZE					
7		THE TRANSFER OF FUNDS TO WATER AND LAND					
8		DEVELOPMENT (LNR141) FOR THE DEVELOPMENT					
9		OF A NEW POTABLE WATER RESERVOIR TANK AND					
10		DISTRIBUTION SYSTEM TO REPLACE THE					
11		EXISTING RESERVOIR. REVOLVING FUNDS FROM					
12		THE DWELLING UNIT REVOLVING FUND.					
13		DESIGN			500		
14		CONSTRUCTION			1,500		
15		TOTAL FUNDING	BED		2,000 W		W

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		B. EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4		1. WAIKIKI COMMUNITY CENTER, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		SAFETY PADDING FOR THE PRESCHOOL					
8		PLAYGROUND. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			75		
11		TOTAL FUNDING	LBR		75 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A06A	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU					
5							
6							
7		CONSTRUCTION FOR A NEW PARKING					
8		STRUCTURE, FACILITIES, AND OTHER RELATED					
9		IMPROVEMENTS AT HONOLULU INTERNATIONAL					
10		AIRPORT.					
11		CONSTRUCTION		16,229			
12		TOTAL FUNDING	TRN	16,229 E			E
13							
14	2. A09A	HONOLULU INTERNATIONAL AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU					
15							
16							
17							
18		CONSTRUCTION FOR THE NEW CONNECTOR					
19		AND AUTOMATED PEOPLE MOVER SYSTEM, AND					
20		OTHER RELATED IMPROVEMENTS.					
21		CONSTRUCTION		21,256			
22		TOTAL FUNDING	TRN	21,256 E			E
23							
24	3. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
25							
26							
27							
28		DESIGN AND CONSTRUCTION FOR SUPPORT					
29		FACILITIES NEAR ELLIOTT STREET INCLUDING					
30		MAINTENANCE FACILITIES, CARGO FACILITIES,					
31		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
32		IMPROVEMENTS.					
33		DESIGN		3,337		66	
34		CONSTRUCTION		11,188		7,153	
35		TOTAL FUNDING	TRN	14,525 E		7,219 E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
2		ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO THE					
5		ELECTRICAL DISTRIBUTION SYSTEM AND OTHER					
6		RELATED IMPROVEMENTS. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		53,207			
10		TOTAL FUNDING	TRN	16,384 E			E
11			TRN	36,823 N			N
12							
13	5. A35C	HONOLULU INTERNATIONAL AIRPORT,					
14		SIGNAGE IMPROVEMENTS, OAHU					
15							
16		CONSTRUCTION FOR SIGNAGE IMPROVEMENTS					
17		IN THE TERMINAL AND OTHER RELATED					
18		IMPROVEMENTS.					
19		CONSTRUCTION		12,905			
20		TOTAL FUNDING	TRN	12,905 B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6. A37C	HONOLULU INTERNATIONAL AIRPORT,					
2		UTILITY INFRASTRUCTURE IMPROVEMENTS,					
3		OAHU					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO THE					
6		UTILITY INFRASTRUCTURE SYSTEM AND RELATED					
7		IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE					
8		WATER, FIRE SPRINKLER, TELEPHONE					
9		DISTRIBUTION, SEWER, AND STORM WATER					
10		SYSTEMS.					
11		CONSTRUCTION		5,855			
12		TOTAL FUNDING	TRN	5,855 B			B
13							
14	7. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW					
15		MAUKA CONCOURSE IMPROVEMENTS, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR A NEW					
18		COMMUTER TERMINAL, THE CONSTRUCTION OF A					
19		NEW MAUKA CONCOURSE NEAR THE INTERISLAND					
20		TERMINAL, AND OTHER RELATED IMPROVEMENTS.					
21		DESIGN		4,276		30	
22		CONSTRUCTION		3,064		960	
23		TOTAL FUNDING	TRN	7,340 E		990 E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8. A41R	HONOLULU INTERNATIONAL AIRPORT,					
2		DIAMOND HEAD CONCOURSE IMPROVEMENTS,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		RELOCATION OF TENANTS AT THE DIAMOND HEAD					
7		CONCOURSE, DEMOLITION OF THE EXISTING AND					
8		REPLACEMENT OF A NEW DIAMOND HEAD					
9		CONCOURSE, AND OTHER RELATED					
10		IMPROVEMENTS.					
11		DESIGN		15,355		125	
12		CONSTRUCTION		20,750		7,070	
13		TOTAL FUNDING	TRN	36,105 E		7,195 E	
14							
15	9. A41S	HONOLULU INTERNATIONAL AIRPORT,					
16		PROGRAM MANAGEMENT, OAHU					
17							
18		DESIGN FOR PROGRAM MANAGEMENT OF THE					
19		TERMINAL MODERNIZATION PROGRAM AT THE					
20		AIRPORT.					
21		DESIGN		25,000			
22		TOTAL FUNDING	TRN	25,000 E			E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN104 - GENERAL AVIATION					
2							
3	10.	A71C KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		CONSTRUCTION FOR KALAELOA AIRPORT					
7		FACILITY IMPROVEMENTS INCLUDING LEASE					
8		LOTS, APRONS, RUNWAYS, TAXIWAYS, AND					
9		AVIATION FACILITIES SUCH AS THE CONTROL					
10		TOWER, AIRPORT RESCUE FIRE FIGHTING					
11		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
12		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		CONSTRUCTION			6,455		
17		TOTAL FUNDING	TRN		650		B
18			TRN		5,805		N
19							
20		TRN111 - HILO INTERNATIONAL AIRPORT					
21							
22	11.	B10B HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII					
23							
24							
25		CONSTRUCTION FOR ADDITIONAL CARGO					
26		FACILITIES WITHIN THE AIRPORT INCLUDING A					
27		CARGO RAMP AND OTHER RELATED					
28		IMPROVEMENTS.					
29		CONSTRUCTION			20,850		
30		TOTAL FUNDING	TRN		20,850		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII					
2							
3							
4		DESIGN AND CONSTRUCTION FOR TAXIWAY F					
5		AND OTHER RELATED IMPROVEMENTS. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		DESIGN					405
10		TOTAL FUNDING	TRN		B		405 B
11							
12	13. B10W	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII					
13							
14							
15		CONSTRUCTION FOR ADDITIONAL PARKING					
16		SPACES AND OTHER RELATED IMPROVEMENTS AT					
17		THE AIRPORT.					
18		CONSTRUCTION					3,235
19		TOTAL FUNDING	TRN		B		3,235 B
20							
21	TRN114 -	KONA INTERNATIONAL AIRPORT AT KEAHOLE					
22							
23	14. C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
24							
25							
26		CONSTRUCTION FOR THE TERMINAL					
27		EXPANSION PROGRAM.					
28		CONSTRUCTION					6,460
29		TOTAL FUNDING	TRN				6,460 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15. C03V	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, PARKING LOT EXPANSION,					
3		HAWAII					
4							
5		CONSTRUCTION FOR ADDITIONAL PARKING					
6		SPACES AND OTHER RELATED IMPROVEMENTS AT					
7		THE AIRPORT.					
8		CONSTRUCTION				7,105	
9		TOTAL FUNDING	TRN				7,105 B
10							
11	16. C03W	KONA INTERNATIONAL AIRPORT AT					
12		KEAHOLE, STORMWATER PERMIT					
13		COMPLIANCE, HAWAII					
14							
15		CONSTRUCTION FOR ENVIRONMENTAL					
16		IMPROVEMENTS INCLUDING INSTALLATION OF					
17		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
18		TO MEET ENVIRONMENTAL REGULATIONS.					
19		CONSTRUCTION				1,256	
20		TOTAL FUNDING	TRN			1,256 B	B
21							
22	17. C03X	KONA INTERNATIONAL AIRPORT AT					
23		KEAHOLE, PROGRAM MANAGEMENT SUPPORT,					
24		HAWAII					
25							
26		DESIGN FOR PROGRAM MANAGEMENT OF THE					
27		EXPANSION PROGRAM AT THE AIRPORT.					
28		DESIGN				250	
29		TOTAL FUNDING	TRN			250 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN131 - KAHULUI AIRPORT					
2							
3	18. D04D	KAHULUI AIRPORT TERMINAL IMPROVEMENTS, MAUI					
4							
5							
6		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING, AND OTHER RELATED IMPROVEMENTS.					
7							
8							
9							
10							
11		DESIGN			605		
12		CONSTRUCTION			8,415		3,880
13		TOTAL FUNDING	TRN		9,020 E		3,880 E
14							
15	19. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
16							
17		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
18							
19							
20							
21							
22		CONSTRUCTION			22,313		
23		TOTAL FUNDING	TRN		22,313 B		B
24							
25	20. D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI					
26							
27							
28		DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.					
29							
30		DESIGN			250		
31		TOTAL FUNDING	TRN		250 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21. D06B	KAHULUI AIRPORT, PARKING LOT					
2		EXPANSION, MAUI					
3							
4		DESIGN FOR ADDITIONAL PARKING SPACES					
5		AND OTHER RELATED IMPROVEMENTS AT THE					
6		AIRPORT. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN				1,005	
10		TOTAL FUNDING	TRN		B	1,005 B	
11							
12	22. D080	KAHULUI AIRPORT, STORMWATER PERMIT					
13		COMPLIANCE, MAUI					
14							
15		CONSTRUCTION FOR ENVIRONMENTAL					
16		IMPROVEMENTS INCLUDING INSTALLATION OF					
17		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
18		TO MEET ENVIRONMENTAL REGULATIONS. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		CONSTRUCTION			4,201		
23		TOTAL FUNDING	TRN		3,252 B		B
24			TRN		949 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN141 - MOLOKAI AIRPORT					
2							
3	23. D55B	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI					
4							
5							
6		CONSTRUCTION FOR THE MOLOKAI AIRPORT					
7		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
8		STATION IMPROVEMENTS INCLUDING SITE WORK,					
9		DEMOLITION, RECONSTRUCTION AND/OR					
10		REPLACEMENT OF BUILDING, UTILITIES,					
11		DRIVEWAY WITH PARKING AREA, AND OTHER					
12		RELATED IMPROVEMENTS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			6,910		
16		TOTAL FUNDING	TRN		700 B		B
17			TRN		6,210 N		N
18							
19		TRN151 - LANAI AIRPORT					
20							
21	24. D70E	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI					
22							
23							
24		CONSTRUCTION FOR A GENERAL AVIATION					
25		APRON AND OTHER RELATED IMPROVEMENTS.					
26		THIS PROJECT IS DEEMED NECESSARY TO					
27		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION			3,530		
30		TOTAL FUNDING	TRN		10 B		B
31			TRN		3,344 N		N
32			TRN		176 R		R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	25. E03R	LIHUE AIRPORT, PARKING LOT EXPANSION, KAUAI					
4							
5							
6		CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
7							
8		CONSTRUCTION					3,185
9							
10		TOTAL FUNDING	TRN			B	3,185 B
11							
12		TRN195 - AIRPORTS ADMINISTRATION					
13							
14	26. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
15							
16		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
17							
18							
19							
20		PLANS					700 500
21							
22		TOTAL FUNDING	TRN			700 B	500 B
23							
24	27. F04S	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ENVIRONMENTAL IMPACT STATEMENT, HAWAII					
25							
26							
27							
28		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT.					
29							
30		PLANS					1,500
31		TOTAL FUNDING	TRN			B	150 B
32			TRN			N	1,350 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	28. F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE					
2							
3							
4		CONSTRUCTION FOR THE INSTALLATION OF					
5		NEW PASSENGER LOADING BRIDGES, THE					
6		REMOVAL OF THE EXISTING LOADING BRIDGES,					
7		AND OTHER RELATED IMPROVEMENTS AT					
8		AIRPORTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT. (OTHER					
11		FUNDS FROM PASSENGER FACILITY CHARGES).					
12		CONSTRUCTION			23,901		
13		TOTAL FUNDING	TRN		23,901 B		B
14							
15	29. F05F	STREET AND OUTDOOR LIGHTING					
16		IMPROVEMENTS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR STREET					
19		AND OUTDOOR LIGHTING IMPROVEMENTS AT					
20		STATEWIDE AIRPORTS.					
21		DESIGN			205		
22		CONSTRUCTION				1,280	
23		TOTAL FUNDING	TRN		205 B	1,280 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT				
2			PROGRAM PROJECT STAFF COSTS,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			COSTS RELATED TO WAGES AND FRINGES FOR				
7			PERMANENT PROJECT FUNDED STAFF POSITIONS				
8			FOR THE IMPLEMENTATION OF CAPITAL				
9			IMPROVEMENTS PROGRAM PROJECTS FOR THE				
10			DEPARTMENT OF TRANSPORTATION'S AIRPORTS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENTS				
13			PROGRAM PROJECT RELATED POSITIONS. (OTHER				
14			FUNDS FROM PASSENGER FACILITY CHARGES)				
15			PLANS		370		370
16			DESIGN		300		300
17			CONSTRUCTION		1,651		1,651
18			TOTAL FUNDING	TRN	2,221 B		2,221 B
19				TRN	100 X		100 X
20							
21	31.	F08G	MISCELLANEOUS AIRPORT PROJECTS,				
22			STATEWIDE				
23							
24			DESIGN AND CONSTRUCTION OF				
25			IMPROVEMENTS AT VARIOUS STATE AIRPORTS.				
26			IMPROVEMENTS FOR SAFETY AND CERTIFICATION				
27			REQUIREMENTS, OPERATIONAL EFFICIENCY, AND				
28			PROJECTS REQUIRED FOR AIRPORT RELATED				
29			DEVELOPMENT.				
30			DESIGN		1,000		1,000
31			CONSTRUCTION		2,500		2,500
32			TOTAL FUNDING	TRN	3,500 B		3,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	32. F080	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSTRUCTION					
5		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
6		STATEWIDE.					
7		CONSTRUCTION			300		
8		TOTAL FUNDING	TRN		300 B		B
9							
10	33. F08Q	ARCHITECTURAL AND ENGINEERING					
11		SUPPORT, STATEWIDE					
12							
13		DESIGN AND CONSTRUCTION OF VARIOUS					
14		PROJECTS REQUIRING ARCHITECTURAL OR					
15		ENGINEERING CONSULTANT SUPPORT AT					
16		AIRPORTS, STATEWIDE.					
17		DESIGN			250		250
18		CONSTRUCTION			250		250
19		TOTAL FUNDING	TRN		500 B		500 B
20							
21	TRN301 -	HONOLULU HARBOR					
22							
23	34. J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX,					
24		HONOLULU HARBOR, OAHU					
25							
26		DESIGN AND CONSTRUCTION OF					
27		IMPROVEMENTS TO THE PIER 39-40 AREA					
28		INCLUDING DEMOLITION OF BUILDINGS AND					
29		OTHER IMPROVEMENTS.					
30		DESIGN			700		
31		CONSTRUCTION					5,750
32		TOTAL FUNDING	TRN		700 B		5,750 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	35. J33	KAPALAMA CONTAINER TERMINAL FACILITY,					
2		HONOLULU HARBOR, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		DEVELOPMENT OF A NEW CONTAINER TERMINAL					
6		FACILITY AND OTHER RELATED IMPROVEMENTS.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN			500		
11		CONSTRUCTION			1,000		
12		TOTAL FUNDING	TRN		1,500 B		B
13							
14	36. J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU					
15		HARBOR, OAHU					
16							
17		DESIGN AND CONSTRUCTION OF					
18		IMPROVEMENTS TO PIERS 19-35 AREAS. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN			300		
23		CONSTRUCTION				2,000	
24		TOTAL FUNDING	TRN		300 B	2,000 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN305 - KEWALO BASIN					
2							
3	37.	KEWALO BASIN IMPROVEMENTS, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS					
7		FOR UTILITIES FOR ALL PIERS AND					
8		FACILITIES, HARDSCAPE, AND					
9		REPAIR/REPLACEMENT OF PIERS B,C, AND					
10		HERRINGBONE.					
11		PLANS			29		
12		DESIGN			450		100
13		CONSTRUCTION			4,050		860
14		EQUIPMENT			1		40
15		TOTAL FUNDING	TRN		4,530 B		1,000 B
16							
17		TRN311 - HILO HARBOR					
18							
19	38. L01	NAVIGATIONAL IMPROVEMENTS, HILO					
20		HARBOR, HAWAII					
21							
22		PLANS FOR DEEPENING, WIDENING, AND					
23		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
24		AREAS AT HILO HARBOR. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		PLANS			700		
28		TOTAL FUNDING	TRN		700 B		B
29							
30		TRN313 - KAWAIHAE HARBOR					
31							
32	39. L03	HARBOR IMPROVEMENTS, KAWAIHAE HARBOR,					
33		HAWAII					
34							
35		DESIGN AND CONSTRUCTION OF VARIOUS					
36		IMPROVEMENTS AT KAWAIHAE HARBOR.					
37		DESIGN			200		
38		CONSTRUCTION			1,300		
39		TOTAL FUNDING	TRN		1,500 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN331 - KAHULUI HARBOR					
2							
3	40. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
4							
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO THE					
7		BARGE TERMINAL INCLUDING YARD, ROADWAY,					
8		BUILDING, AND OTHER RELATED IMPROVEMENTS.					
9		CONSTRUCTION			1,000		
10		TOTAL FUNDING	TRN		1,000 B		B
11							
12	41. M11	NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
13							
14							
15		PLANS FOR DEEPENING, WIDENING, AND					
16		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
17		AREAS AT KAHULUI HARBOR. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		PLANS			700		
21		TOTAL FUNDING	TRN		700 B		B
22							
23	42. M13	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI					
24							
25							
26		PLANS FOR DEVELOPMENT PLAN FOR					
27		IMPROVING NEW TERMINAL CARGO FACILITIES					
28		AT THE KAHULUI WEST HARBOR BREAKWATER					
29		AREA.					
30		PLANS			200		
31		TOTAL FUNDING	TRN		200 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	43. M14	WHARF STREET SHED DEMOLITION AND					
2		SITWORK IMPROVEMENTS, KAHULUI					
3		HARBOR, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		DEMOLITION OF THE WHARF STREET SHED AND					
7		SUBSEQUENT SITWORK IMPROVEMENTS INCLUDE					
8		YARD, ROADWAY, UTILITIES, AND OTHER					
9		RELATED IMPROVEMENTS.					
10		DESIGN			300		
11		CONSTRUCTION			2,700		
12		TOTAL FUNDING	TRN		3,000 B		B
13							
14	44.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
15							
16		DESIGN AND CONSTRUCTION OF A					
17		PERMANENT COMFORT STATION FOR HARBOR					
18		WORKERS.					
19		DESIGN			75		
20		CONSTRUCTION					500
21		TOTAL FUNDING	TRN		75 B		500 B
22							
23	TRN361 -	NAWILIWILI HARBOR					
24							
25	45.	NAWILIWILI HARBOR, OFFICE BUILDING,					
26		KAUAI					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		DEVELOPMENT OF A MODULE FOR OFFICE SPACE					
30		FOR THE SMALL BOAT HARBOR THE HARBOR					
31		AGENT.					
32		DESIGN			20		
33		CONSTRUCTION			182		
34		TOTAL FUNDING	TRN		202 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN363 - PORT ALLEN HARBOR					
2							
3	46. K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND					
7		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
8		AREAS AT PORT ALLEN HARBOR. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			500		
13		TOTAL FUNDING	TRN		500 B		B
14							
15		TRN395 - HARBORS ADMINISTRATION					
16							
17	47. I00	HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
18							
19							
20		PLANS FOR COSTS RELATED TO WAGES AND					
21		FRINGES FOR PERMANENT PROJECT FUNDED					
22		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
23		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
24		THE DEPARTMENT OF TRANSPORTATION'S					
25		HARBORS DIVISION. PROJECT MAY ALSO					
26		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
27		IMPROVEMENTS PROGRAM RELATED POSITIONS.					
28		PLANS			1,200		1,200
29		TOTAL FUNDING	TRN		1,200 B		1,200 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	48. I01	HARBOR PLANNING, STATEWIDE					
2							
3		PLANS FOR CONTINUING HARBOR STUDIES,					
4		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
5		AND TERMINAL FACILITIES ON ALL ISLANDS.					
6		PLANS		250		250	
7		TOTAL FUNDING	TRN	250 B		250 B	
8							
9	49. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
10		FACILITIES, OAHU					
11							
12		CONSTRUCTION FOR IMPROVEMENTS TO YARD					
13		AREAS, SHEDS, PIERS, UTILITIES, WATER					
14		AREAS, MARITIME-INDUSTRIAL FACILITIES,					
15		AND OTHER RELATED IMPROVEMENTS. THIS					
16		PROJECT IS DEEMED NECESSARY TO QUALIFY					
17		FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		CONSTRUCTION		400		400	
20		TOTAL FUNDING	TRN	400 B		400 B	
21							
22	50. I06	ARCHITECTURAL AND ENGINEERING					
23		SUPPORT, STATEWIDE					
24							
25		DESIGN FOR CONSULTANT SERVICES DURING					
26		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
27		FACILITIES STATEWIDE.					
28		DESIGN		750			
29		TOTAL FUNDING	TRN	750 B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	51. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		STUDIES AND ENVIRONMENTAL REMEDIATION					
7		MEASURES AT COMMERCIAL HARBOR FACILITIES.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			250		200
12		DESIGN			300		400
13		CONSTRUCTION			700		1,400
14		TOTAL FUNDING	TRN		1,250 B		2,000 B
15							
16	52. I08	REPLACEMENT OF TIMBER FENDERS,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
21		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
22		STATEWIDE.					
23		DESIGN			150		
24		CONSTRUCTION					2,000
25		TOTAL FUNDING	TRN		150 B		2,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	53. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSULTANT SERVICES					
5		DURING CONSTRUCTION PROJECTS AT HARBOR					
6		FACILITIES.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	TRN	1,000 B			B
9							
10	TRN501 -	OAHU HIGHWAYS					
11							
12	54. S239	FREEWAY MANAGEMENT SYSTEM, OAHU					
13							
14		DESIGN FOR A FREEWAY MANAGEMENT					
15		SYSTEM, INCLUDING INTELLIGENT					
16		TRANSPORTATION SYSTEMS TECHNOLOGIES, AND					
17		INTERAGENCY COORDINATION TO MONITOR AND					
18		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
19		IS DEEMED NECESSARY TO QUALIFY FOR					
20		FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN		750			
23		TOTAL FUNDING	TRN	150 E			E
24			TRN	600 N			N
25							
26	55. S246	INTERSTATE ROUTE H-1, WESTBOUND					
27		AFTERNOON (PM) ZIPPERLANE, OAHU					
28							
29		DESIGN FOR AN AFTERNOON (PM)					
30		CONTRAFLOW LANE ON INTERSTATE ROUTE H-1					
31		FROM THE VICINITY OF AIRPORT INTERCHANGE					
32		TO THE WAIAWA INTERCHANGE.					
33		DESIGN		5,000			
34		TOTAL FUNDING	TRN	5,000 E			E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE				
2			IMPROVEMENTS, OAHU				
3							
4			CONSTRUCTION FOR STORM RETENTION				
5			STRUCTURES AND EROSION CONTROLS TO REPAIR				
6			STORM DAMAGE AND EROSION, AND				
7			CONSTRUCTING CONCRETE SIDEWALKS,				
8			WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS				
9			IMPROVEMENTS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			CONSTRUCTION		5,000		
13			TOTAL FUNDING	TRN	1,000 E		E
14				TRN	4,000 N		N
15							
16	57.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
17			EXISTING INTERSECTIONS AND HIGHWAYS				
18			FACILITIES, OAHU				
19							
20			PLANS, DESIGN, AND CONSTRUCTION FOR				
21			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
22			INTERSECTIONS AND HIGHWAY FACILITIES				
23			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
24			INCLUDING ELIMINATING CONSTRICTIONS,				
25			MODIFYING AND/OR INSTALLING TRAFFIC				
26			SIGNALS, CONSTRUCTING TURNING LANES,				
27			ACCELERATION AND/OR DECELERATION LANES,				
28			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
29			TRAFFIC FLOW.				
30			PLANS		200		
31			DESIGN		200		200
32			CONSTRUCTION		1,000		1,000
33			TOTAL FUNDING	TRN	1,400 E		1,200 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	58. S273	KAMEHAMEHA HIGHWAY, INTERSECTION					
2		IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
3							
4		LAND ACQUISITION FOR A LEFT TURN LANE					
5		ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE,					
6		REPLACING O'IO STREAM BRIDGE, AND OTHER					
7		RELATED IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND			350		
11		TOTAL FUNDING	TRN		350 X		X
12							
13	59. S276	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
14		RETAINING WALL AT MAKAPUU, OAHU					
15							
16		CONSTRUCTION FOR CONSTRUCTING AND/OR,					
17		REPAIRING A RETAINING WALL ALONG					
18		KALANIANAOLE HIGHWAY IN THE VICINITY OF					
19		MAKAPUU POINT, INCLUDING SUBSURFACE					
20		INVESTIGATION AND SLOPE PROTECTION. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION			5,000		
25		TOTAL FUNDING	TRN		1,000 E		E
26			TRN		4,000 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	60.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA				
2			STREAM BRIDGE REPLACEMENT, OAHU				
3							
4			CONSTRUCTION FOR REPLACEMENT OF NORTH				
5			KAHANA STREAM BRIDGE. THIS PROJECT IS				
6			DEEMED NECESSARY FOR FEDERAL AID				
7			FINANCING AND/OR REIMBURSEMENT.				
8			CONSTRUCTION	5,000			
9			TOTAL FUNDING	1,000	E		E
10							
11			TRN	4,000	N		N
12	61.	S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS,				
13			WAIPAHAU STREET TO KA UKA BOULEVARD,				
14			OAHU				
15							
16			LAND ACQUISITION AND CONSTRUCTION FOR				
17			TRAFFIC OPERATIONAL AND OTHER				
18			IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY,				
19			HIGHWAY LIGHTING, DRAINAGE, AND OTHER				
20			IMPROVEMENTS. THIS PROJECT IS DEEMED				
21			NECESSARY TO QUALIFY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			LAND	150			
24			CONSTRUCTION			5,000	
25			TOTAL FUNDING		E	1,000	E
26							
27			TRN		N	4,000	N
			TRN	150	X		X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	62.	S310	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU				
2							
3							
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			WIDENING THE EXISTING ROADWAY TO FOUR				
7			LANES INCLUDING RIGHT AND LEFT TURNING				
8			LANES, SIDEWALKS, BIKEWAYS, HIGHWAY				
9			LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC				
10			SIGNALS, LANDSCAPING, AND OTHER				
11			IMPROVEMENTS. (SPECIAL FUNDS FROM				
12			HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS				
13			PROJECT IS DEEMED NECESSARY TO QUALIFY				
14			FOR FEDERAL AID FINANCING AND/OR				
15			REIMBURSEMENT.				
16			LAND		200		
17			CONSTRUCTION			20,000	
18			TOTAL FUNDING	TRN		5,400	B
19				TRN		600	E
20				TRN		14,000	N
21				TRN	200		X
22							
23	63.	S327	DRYING BED FACILITIES, OAHU				
24							
25			CONSTRUCTION OF DRYING BED FACILITIES				
26			FOR THE PROCESSING AND DISPOSAL OF				
27			HIGHWAY DEBRIS COLLECTED BY MAINTENANCE				
28			OPERATIONS.				
29			CONSTRUCTION		6,000		
30			TOTAL FUNDING	TRN	6,000		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	64. S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
2		MAKAUA STREAM BRIDGE, OAHU					
3							
4		LAND ACQUISITION FOR THE					
5		REHABILITATION OF MAKAUA STREAM BRIDGE TO					
6		INCLUDE BRIDGE RAILINGS, SHOULDERS, AND					
7		OTHER IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND				225	
11		TOTAL FUNDING	TRN		E	45 E	
12			TRN		N	180 N	
13							
14	65. S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
15		KAWAIILOA STREAM BRIDGE, OAHU					
16							
17		LAND ACQUISITION FOR THE					
18		REHABILITATION OF KAWAIILOA STREAM BRIDGE					
19		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
20		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		LAND				475	
24		TOTAL FUNDING	TRN		E	95 E	
25			TRN		N	380 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	66. S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU					
2							
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.					
5							
6							
7		PLANS			248		248
8		DESIGN			1		1
9		CONSTRUCTION			1		1
10		TOTAL FUNDING	TRN		250 B		250 B
11							
12	67. S334	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU					
13							
14							
15							
16		DESIGN AND CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
17							
18							
19							
20							
21							
22							
23		DESIGN			25		
24		CONSTRUCTION			9,975		
25		TOTAL FUNDING	TRN		1 N		N
26			TRN		9,999 R		R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	68.	S337	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU				
2							
3							
4			DESIGN FOR THE REHABILITATION OF				
5			KAUPUNI STREAM BRIDGE TO WIDEN THE				
6			STRUCTURE AND/OR LENGTHENING IF REQUIRED,				
7			INCLUDING UPGRADE OF BRIDGE RAILINGS AND				
8			APPROACHES, CONSTRUCTION OF A DETOUR				
9			ROAD, AND INSTALLATION OF OTHER				
10			IMPROVEMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN		1,200		
14			TOTAL FUNDING	TRN	240 E		E
15				TRN	960 N		N
16							
17	69.	S338	EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU				
18							
19							
20			DESIGN AND CONSTRUCTION OF A FOUR-				
21			LANE COLLECTOR ROAD SOUTH OF FARRINGTON				
22			HIGHWAY IN THE VICINITY OF THE UNIVERSITY				
23			OF HAWAII WEST OAHU CAMPUS IN KAPOLEI,				
24			OAHU. INTERDEPARTMENTAL TRANSFER FUNDS				
25			FROM THE DEPARTMENT OF HAWAIIAN HOME				
26			LANDS.				
27			DESIGN		1,725		
28			CONSTRUCTION		15,500		
29			TOTAL FUNDING	TRN	17,225 U		U

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	70.	SP9101 NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO					
2		VICINITY OF INTERSTATE ROUTE H-1,					
3		OAHU					
4							
5		CONSTRUCTION FOR NORTH/SOUTH ROAD					
6		FROM KAPOLEI PARKWAY TO VICINITY OF THE					
7		H-1 FREEWAY. IMPROVEMENTS INCLUDE A					
8		MULTI-LANE HIGHWAY AND AN INTERCHANGE AT					
9		THE H-1 FREEWAY. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			35,000		
13		TOTAL FUNDING	TRN		7,000		E
14			TRN		28,000	N	N
15							
16	71.	KALAELOA SAFETY IMPROVEMENTS, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT TO ADDRESS SUBSTANDARD ROADWAY					
20		INFRASTRUCTURE IN KALAELOA. PROJECT MAY					
21		INCLUDE BUT IS NOT LIMITED TO: TRAFFIC					
22		SIGNAL AND CALMING DEVICE INSTALLATIONS,					
23		DEMOLITION, MARKINGS, SIGNAGE, CALL					
24		BOXES, WARNING MECHANISMS, SIDEWALKS TO					
25		FACILITATE ACCESS AND ACCESSIBILITY, AND					
26		LIGHTING/LANDSCAPING TO ENHANCE PUBLIC					
27		HEALTH AND SAFETY.					
28		PLANS			50		
29		DESIGN			50		
30		CONSTRUCTION			500		
31		EQUIPMENT			500		
32		TOTAL FUNDING	TRN		1,100	B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	72. T007	HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII					
4							
5							
6		DESIGN FOR WIDENING AND/OR REALIGNING					
7		OF HIGHWAY BETWEEN MUD LANE AND KAMUELA					
8		RACE TRACK IN SOUTH KOHALA, HAWAII. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			1,750		
13		TOTAL FUNDING	TRN		350 E		E
14			TRN		1,400 N		N
15							
16	73. T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
17							
18							
19		DESIGN AND CONSTRUCTION FOR					
20		INSTALLING AND/OR UPGRADING EXISTING					
21		GUARDRAILS, END TERMINALS, TRANSITIONS,					
22		BRIDGE RAILING, BRIDGE END POSTS AND					
23		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
24		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN			100		100
28		CONSTRUCTION			1,400		1,400
29		TOTAL FUNDING	TRN		300 E		300 E
30			TRN		1,200 N		1,200 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	74.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE				
2			REPLACEMENT AND REALIGNMENT, HAWAII				
3							
4			DESIGN FOR REPLACING THE EXISTING				
5			WAIAKA STREAM BRIDGE, REALIGNING THE				
6			BRIDGE APPROACHES, RECONSTRUCTING THE				
7			ROUTE 19/ROUTE 250 INTERSECTION, AND				
8			INSTALLING SAFETY IMPROVEMENTS. THIS				
9			PROJECT IS DEEMED NECESSARY TO QUALIFY				
10			FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			DESIGN		1,000		
13			TOTAL FUNDING	TRN	200 E		E
14				TRN	800 N		N
15							
16	75.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING,				
17			HAWAII				
18							
19			CONSTRUCTION FOR THE WIDENING OF				
20			QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE				
21			DIVIDED HIGHWAY FROM VICINITY OF				
22			KEALAKEHE PARKWAY TO THE VICINITY OF				
23			KEAHOLE AIRPORT. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			CONSTRUCTION		35,000		
27			TOTAL FUNDING	TRN	7,000 E		E
28				TRN	28,000 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	76. T085	KEALAKEHE PARKWAY EXTENSION, VICINITY					
2		OF KEANALEHU DRIVE TO KEALAKAA					
3		STREET, HAWAII					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		THE EXTENSION OF KEALAKEHE PARKWAY FROM					
7		KEANALEHU DRIVE TO KEALAKAA STREET. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		LAND			1,000		
12		CONSTRUCTION				5,000	
13		TOTAL FUNDING	TRN		200 E	1,000 E	
14			TRN		800 N	4,000 N	
15							
16	77. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAY					
18		FACILITIES, HAWAII					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
22		INTERSECTIONS AND HIGHWAY FACILITIES					
23		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
24		INCLUDING ELIMINATING CONSTRICTIONS,					
25		MODIFYING AND/OR INSTALLING TRAFFIC					
26		SIGNALS, CONSTRUCTING TURNING LANES,					
27		ACCELERATION AND/OR DECELERATION LANES,					
28		AND OTHER IMPROVEMENTS.					
29		PLANS			100		
30		DESIGN			100	150	
31		CONSTRUCTION				950	
32		TOTAL FUNDING	TRN		200 E	1,100 E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	78. T125	AKONI PULE HIGHWAY, REALIGNMENT AND					
2		WIDENING AT AAMAKOA GULCH, HAWAII					
3							
4		LAND ACQUISITION FOR REALIGNMENT AND					
5		WIDENING OF AKONI PULE HIGHWAY ON THE					
6		POLOLU VALLEY SIDE OF AAMAKOA GULCH,					
7		INCLUDING INSTALLING GUARDRAILS AND					
8		SIGNS.					
9		LAND			250		
10		TOTAL FUNDING	TRN		250 E		E
11							
12	79. T132	VOLCANO ROAD INTERSECTION					
13		IMPROVEMENTS AT KULANI ROAD, HAWAII					
14							
15		CONSTRUCTION FOR LEFT TURN LANES AT					
16		THE KULANI ROAD INTERSECTION. THIS					
17		PROJECT IS DEEMED NECESSARY TO QUALIFY					
18		FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		CONSTRUCTION					3,000
21		TOTAL FUNDING	TRN		E		600 E
22			TRN		N		2,400 N
23							
24	80. T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS,					
25		KULANI ROAD TO MOUNTAIN VIEW SCHOOL,					
26		HAWAII					
27							
28		CONSTRUCTION FOR DRAINAGE					
29		IMPROVEMENTS, INCLUDING INSTALLING A					
30		CONCRETE-LINED DITCH WITH GRATING, AN					
31		ASPHALT-LINED DITCH, GUARDRAILS,					
32		CULVERTS, AND FENCING.					
33		CONSTRUCTION					2,500
34		TOTAL FUNDING	TRN		E		500 E
35			TRN		N		2,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	81.	T135	MAMALAHOA HIGHWAY DRAINAGE				
2			IMPROVEMENTS AT KAWA, HAWAII				
3							
4			LAND ACQUISITION AND CONSTRUCTION FOR				
5			DRAINAGE IMPROVEMENTS, INCLUDING THE				
6			INSTALLATION OF DRAINAGE BOX CULVERTS AND				
7			RAISING OF THE ROADWAY. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			LAND		200		
11			CONSTRUCTION		5,000		
12			TOTAL FUNDING	TRN	1,000 E		E
13				TRN	4,000 N		N
14				TRN	200 X		X
15							
16	82.	T136	HAWAII BELT ROAD DRAINAGE				
17			IMPROVEMENTS, VICINITY OF HAKALAU				
18			BRIDGE, HAWAII				
19							
20			LAND ACQUISITION AND CONSTRUCTION FOR				
21			DRAINAGE IMPROVEMENTS, INCLUDING				
22			INSTALLING A DRAINAGE SPILLWAY AND BOX				
23			CULVERTS. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			LAND		75		
27			CONSTRUCTION		2,000		
28			TOTAL FUNDING	TRN	400 E		E
29				TRN	1,600 N		N
30				TRN	75 X		X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	83. T138	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII					
2							
3							
4							
5		DESIGN FOR THE WIDENING OF KANOELEHUA					
6		AVENUE NORTHBOUND FROM PUAINAKO STREET TO					
7		KAMEHAMEHA AVENUE. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			850		
11		TOTAL FUNDING	TRN		170 E		E
12			TRN		680 N		N
13							
14	84. T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII					
15							
16							
17							
18		DESIGN FOR A ROAD MAINTENANCE					
19		FACILITY THAT INCLUDES MAINTENANCE AND					
20		OFFICE STRUCTURES, SITE IMPROVEMENTS,					
21		LAND ACQUISITION, STORAGE FACILITIES, AND					
22		OTHER RELATED IMPROVEMENTS.					
23		DESIGN			600		
24		TOTAL FUNDING	TRN		600 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	85.	HAWAII BELT ROAD (ROUTE 19) AND					
2		PAPAIKOU MILL ROAD INTERSECTION,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT					
7		HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU					
8		MILL ROAD INTERSECTION.					
9		DESIGN			40		
10		CONSTRUCTION			360		
11		TOTAL FUNDING	TRN		400 B		B
12							
13		TRN531 - MAUI HIGHWAYS					
14							
15	86. V048	GUARDRAIL AND SHOULDER IMPROVEMENTS					
16		ON STATE HIGHWAYS, MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		INSTALLING AND/OR UPGRADING EXISTING					
20		GUARDRAILS, END TERMINALS, TRANSITIONS,					
21		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
22		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
23		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			250		
27		CONSTRUCTION				1,000	
28		TOTAL FUNDING	TRN		50 E	200 E	
29			TRN		200 N	800 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	87. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
2		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
3		MAUI.					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
7		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
8		LAUNIUPOKO. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND			4,000		
12		CONSTRUCTION				42,000	
13		TOTAL FUNDING	TRN		800 E	8,400 E	
14			TRN		3,200 N	33,600 N	
15							
16	88. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
17		HUELO TO HANA, MAUI					
18							
19		DESIGN TO MITIGATE ROCKFALLS AND					
20		POTENTIAL LANDSLIDE AREAS ALONG THE					
21		SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE					
22		VICINITY OF MILE POST 11.3 TO MILE POST					
23		12.8.					
24		DESIGN			400		
25		TOTAL FUNDING	TRN		400 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	89. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		PLANS			100		
15		DESIGN			100		100
16		CONSTRUCTION					800
17		TOTAL FUNDING	TRN		200 E		900 E
18							
19	90. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
20		HANA, MAUI					
21							
22		DESIGN FOR IMPROVING, UPGRADING,					
23		AND/OR REPAIRING ROADWAYS, BRIDGES,					
24		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
25		AND OTHER FACILITIES ON ROUTE 360 HANA					
26		HIGHWAY.					
27		DESIGN					275
28		TOTAL FUNDING	TRN			E	275 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	91. V093	WAIEHU BEACH ROAD, REHABILITATION OF					
2		IAO STREAM BRIDGE, MAUI					
3							
4		CONSTRUCTION FOR REHABILITATION OF A					
5		CONCRETE TEE-BEAM BRIDGE ON WAIEHU BEACH					
6		ROAD IN THE VICINITY OF WAILUKU. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION				6,500	
11		TOTAL FUNDING	TRN		E	1,300 E	
12			TRN		N	5,200 N	
13							
14	92. V095	HALEAKALA HIGHWAY WIDENING AT					
15		MILEPOST 0.8, MAUI					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		WIDENING THE HIGHWAY FROM ONE LANE TO TWO					
19		LANES, EXTENDING A BOX CULVERT, AND					
20		CONSTRUCTING HEADWALLS AND WING WALLS.					
21		LAND					40
22		DESIGN			150		
23		TOTAL FUNDING	TRN		150 E		40 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	93. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
2		AVENUE TO VICINITY OF AIRPORT ACCESS					
3		ROAD, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		WIDENING OF HANA HIGHWAY FROM KAAHUMANU					
7		AVENUE TO THE VICINITY OF AIRPORT ACCESS					
8		ROAD FROM FOUR TO SIX LANES. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND					100
13		DESIGN		300			
14		TOTAL FUNDING	TRN	60 E			20 E
15			TRN	240 N			80 N
16							
17	94. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
18		TO KUIHELANI HIGHWAY, MAUI					
19							
20		LAND ACQUISITION AND DESIGN FOR THE					
21		WIDENING OF PUUNENE AVENUE FROM WAKEA					
22		AVENUE TO KUIHELANI HIGHWAY FROM TWO TO					
23		FOUR LANES. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		LAND					25
27		DESIGN		500			
28		TOTAL FUNDING	TRN	100 E			5 E
29			TRN	400 N			20 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN541 - MOLOKAI HIGHWAYS					
2							
3	95. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI					
4							
5							
6		CONSTRUCTION FOR REPLACEMENT OF					
7		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
8		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			3,500		
12		TOTAL FUNDING	TRN		700 E		E
13			TRN		2,800 N		N
14							
15	96. W012	MAUNALOA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI					
16							
17							
18		CONSTRUCTION FOR THE STABILIZATION OF					
19		THE EMBANKMENT AT MILE POST 13 AND MILE					
20		POST 14.3 ON MAUNALOA HIGHWAY.					
21		CONSTRUCTION			1,750		
22		TOTAL FUNDING	TRN		1,750 E		E
23							
24	97. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI					
25							
26							
27							
28		CONSTRUCTION TO UPGRADE THE EXISTING					
29		CULVERT, OTHER DRAINAGE FACILITIES,					
30		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
31		VICINITY OF MILE POST 12.5.					
32		CONSTRUCTION			450		
33		TOTAL FUNDING	TRN		450 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	98. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLING AND/OR UPGRADING OF					
8		GUARDRAILS, END TERMINALS, TRANSITIONS,					
9		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
10		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
11		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			100		
15		CONSTRUCTION			900		
16		TOTAL FUNDING	TRN		200 E		E
17			TRN		800 N		N
18							
19	99. X100	KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
20							
21							
22		LAND ACQUISITION AND CONSTRUCTION FOR					
23		RETAINING WALLS TO PREVENT SLIPPAGE AND					
24		EROSION OF THE ROADWAY.					
25		LAND			100		
26		CONSTRUCTION				4,000	
27		TOTAL FUNDING	TRN		100 E	4,000 E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	100.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			KAUAI				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS.				
14			PLANS		100		
15			DESIGN		100		200
16			CONSTRUCTION		1,000		800
17			TOTAL FUNDING	TRN	1,200 E		1,000 E
18							
19	101.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND				
20			KUAMOO ROAD RETAINING WALLS, KAUAI				
21							
22			CONSTRUCTION FOR CONSTRUCTING AND/OR				
23			RECONSTRUCTING RETAINING WALLS AND OTHER				
24			APPURTENANT IMPROVEMENTS AT VARIOUS				
25			LOCATIONS.				
26			CONSTRUCTION		1,500		
27			TOTAL FUNDING	TRN	1,500 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	102.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE				
2			PROTECTION, HANAIEI HILL, KAUAI				
3							
4			LAND ACQUISITION FOR THE CONSTRUCTION				
5			OF SLOPE STABILIZATION IMPROVEMENTS AND				
6			PROTECTION MEASURES.				
7			LAND		100		
8			TOTAL FUNDING	TRN	100 E		E
9							
10	103.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD				
11			IMPROVEMENTS, MILE POST 0 TO MILE				
12			POST 14, KAUAI				
13							
14			CONSTRUCTION FOR PAVED SHOULDERS,				
15			INSTALLING GUARDRAILS, PAVEMENT MARKINGS				
16			AND SIGNS, AND OTHER IMPROVEMENTS IN THE				
17			VICINITY OF MILE POST 0 TO MILE POST 14.				
18			CONSTRUCTION		2,000		
19			TOTAL FUNDING	TRN	2,000 E		E
20							
21	104.	X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS.				
22			IMP. AND KAPAA STREAM BRIDGE				
23			REHABILITATION, KAUAI				
24							
25			DESIGN FOR INTERSECTION SAFETY				
26			IMPROVEMENTS AND REHABILITATION OF KAPAA				
27			STREAM BRIDGE. THIS PROJECT IS DEEMED				
28			NECESSARY TO QUALIFY FOR FEDERAL AID				
29			FINANCING AND/OR REIMBURSEMENT.				
30			DESIGN			1,000	
31			TOTAL FUNDING	TRN	E	200 E	
32				TRN	N	800 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	105. X091	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
4							
5							
6							
7		CONSTRUCTION FOR CONSTRUCTING					
8		PEDESTRIAN FACILITIES AND INSTALLING					
9		AND/OR UPGRADING CURB RAMPS AND BUS STOPS					
10		ON STATE HIGHWAYS AND UPGRADING THE					
11		HIGHWAYS DIVISION BUILDING FACILITIES TO					
12		MEET COMPLIANCE WITH THE AMERICANS WITH					
13		DISABILITIES ACT (ADA). THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/ OR REIMBURSEMENT.					
16		CONSTRUCTION				1,500	
17		TOTAL FUNDING	TRN		E	300 E	
18			TRN		N	1,200 N	
19							
20	106. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
21							
22							
23		LAND ACQUISITION FOR COMPLETION OF					
24		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
25		PARCELS ON PREVIOUSLY CONSTRUCTED					
26		PROJECTS OR PROJECTS WITH NECESSARY					
27		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
28		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
29		FROM THE STATE TO THE COUNTIES FOR THE					
30		IMPLEMENTATION OF THE STATE HIGHWAY					
31		SYSTEM.					
32		LAND				300	300
33		TOTAL FUNDING	TRN		E	300 E	300 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	107. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION FOR DRAINAGE					
5		IMPROVEMENTS TO EXISTING HIGHWAY					
6		FACILITIES INCLUDING INSTALLATION OF					
7		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
8		DROP INLETS, LINED SWALES, HEADWALLS, AND					
9		CULVERTS AT VARIOUS LOCATIONS.					
10		DESIGN			100		100
11		CONSTRUCTION			1,250		1,250
12		TOTAL FUNDING	TRN		1,350 E		1,350 E
13							
14	108. X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
19		INTERSECTIONS AND HIGHWAY FACILITIES					
20		NECESSARY FOR TRAFFIC SAFETY. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		DESIGN			250		250
25		CONSTRUCTION			2,000		2,000
26		TOTAL FUNDING	TRN		450 E		450 E
27			TRN		1,800 N		1,800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	109. X099	HIGHWAY PLANNING, STATEWIDE					
2							
3		PLANS FOR ROAD USE, ROAD LIFE,					
4		ECONOMIC STUDIES, RESEARCH, ADVANCE					
5		PLANNING AND SCOPING OF FEDERAL AID AND					
6		NON FEDERAL AID HIGHWAY PROJECTS AND					
7		PROGRAMS, AND STUDIES REQUIRED BY THE					
8		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			1,000		1,000
13		TOTAL FUNDING	TRN		200 E		200 E
14			TRN		800 N		800 N
15							
16	110. X221	TRAFFIC SIGNAL MODERNIZATION AT					
17		VARIOUS LOCATIONS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR REPLACING					
20		EXISTING TRAFFIC SIGNAL SYSTEMS;					
21		PROVIDING INTERCONNECTION OF SIGNALIZED					
22		INTERSECTIONS; UPGRADING EXISTING TRAFFIC					
23		SIGNAL SYSTEMS TO MEET CURRENT AMERICANS					
24		WITH DISABILITIES (ADA) STANDARDS; AND					
25		INSTALLING CLOSE CIRCUIT TELEVISION FOR					
26		THE FREEWAY MANAGEMENT SYSTEM. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		DESIGN			300		300
31		CONSTRUCTION			1,200		1,200
32		TOTAL FUNDING	TRN		300 E		300 E
33			TRN		1,200 N		1,200 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	111. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR SEISMIC RETROFIT					
5		IMPROVEMENTS FOR VARIOUS BRIDGES					
6		STATEWIDE. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION					7,500
10		TOTAL FUNDING	TRN		E		1,500 E
11			TRN		N		6,000 N
12							
13	112. X224	HIGHWAY SHORELINE PROTECTION,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR SHORELINE					
17		PROTECTION IMPROVEMENTS OF EXISTING STATE					
18		HIGHWAY FACILITIES, INCLUDING SHORELINE					
19		PROTECTION STRUCTURES, RELOCATION AND					
20		REALIGNMENT OF THE HIGHWAY AND BEACH					
21		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN					500
25		CONSTRUCTION					6,500
26		TOTAL FUNDING	TRN		100 E		1,300 E
27			TRN		400 N		5,200 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	113. X225	HIGHWAYS DIVISION CAPITAL					
2		IMPROVEMENTS PROGRAM PROJECTS STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COSTS RELATED TO WAGES					
7		AND FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
10		DEPARTMENT OF TRANSPORTATION'S HIGHWAYS					
11		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
12		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
13		PROGRAM PROJECTS RELATED POSITIONS.					
14		PLANS			1		1
15		LAND			1		1
16		DESIGN			1		1
17		CONSTRUCTION			23,997		23,997
18		TOTAL FUNDING	TRN		18,000 B		18,000 B
19			TRN		6,000 N		6,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	114.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE				
2							
3							
4			CONSTRUCTION FOR COMPLETION OF				
5			OUTSTANDING CONSTRUCTION PROJECTS FOR				
6			POSTING OF AS-BUILT PLANS, OUTSTANDING				
7			UTILITY BILLINGS, AND PAYMENTS TO OTHERS				
8			FOR PROJECT RELATED WORK. THIS PROJECT IS				
9			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10			AID FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION	200		200	
12			TOTAL FUNDING	199 E		199 E	
13			TRN	1 N		1 N	
14							
15	115.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE				
16							
17							
18			LAND ACQUISITION FOR ROCKFALL/SLOPE				
19			PROTECTION AND SLOPE STABILIZATION				
20			MITIGATION MEASURES AT VARIOUS LOCATIONS				
21			STATEWIDE. THIS PROJECT IS DEEMED				
22			NECESSARY TO QUALIFY FOR FEDERAL AID				
23			FINANCING AND/OR REIMBURSEMENT.				
24			LAND			1,000	
25			TOTAL FUNDING		E	200 E	
26			TRN		N	800 N	
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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116.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		E	200	E
			TRN		N	800	N
117.	X231	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE					
		CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN		E	2,500	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	118. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
2		SAFETY OFFICE FACILITY, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION TO RENOVATE					
5		AND REFURBISH EXISTING BUILDING					
6		STRUCTURES AND INSTALL MISCELLANEOUS SITE					
7		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
8		DESIGN			75		
9		CONSTRUCTION			500		
10		TOTAL FUNDING	TRN		575 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	WASTEWATER TREATMENT REVOLVING FUND					
5		FOR POLLUTION CONTROL, STATEWIDE					
6							
7		CONSTRUCTION FUNDS TO MATCH FEDERAL					
8		CAPITALIZATION GRANTS FOR WASTEWATER					
9		PROJECTS. FUNDS APPROPRIATED TO BE					
10		TRANSFERRED TO THE WATER POLLUTION					
11		CONTROL REVOLVING FUND ESTABLISHED					
12		PURSUANT TO CHAPTER 342-D, HRS. THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		CONSTRUCTION			5,969		5,969
17		TOTAL FUNDING	HTH		995 C		995 C
18			HTH		4,974 N		4,974 N
19							
20	2.	SAFE DRINKING WATER REVOLVING FUND,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR FUNDS TO MATCH					
24		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
25		WITH THE SAFE DRINKING WATER ACT. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION			10,024		10,024
30		TOTAL FUNDING	HTH		1,671 C		1,671 C
31			HTH		8,353 N		8,353 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2							
3	3. D00A	DIVISION OF FORESTRY AND WILDLIFE					
4		(DOFAW) BASEYARD IMPROVEMENTS,					
5		STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR BASEYARD IMPROVEMENTS ON					
9		OAHU AND HILO.					
10		PLANS		40			
11		DESIGN		110			
12		CONSTRUCTION		875		460	
13		EQUIPMENT		10		40	
14		TOTAL FUNDING	LNR	1,035 C		500 C	
15							
16	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17							
18	4. G01	CAPITAL IMPROVEMENTS PROGRAM STAFF					
19		COSTS, STATEWIDE					
20							
21		PLANS FOR COSTS RELATED TO WAGES AND					
22		FRINGES FOR PERMANENT PROJECT FUNDED					
23		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
24		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
25		THE DEPARTMENT OF LAND AND NATURAL					
26		RESOURCES. PROJECT MAY ALSO INCLUDE					
27		FUNDS FOR NON-PERMANENT CAPITAL					
28		IMPROVEMENTS PROGRAM RELATED POSITIONS.					
29		PLANS		2,400		2,420	
30		TOTAL FUNDING	LNR	2,400 C		2,420 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5. J00	ADA PUBLIC ACCESSIBILITY AT					
2		DEPARTMENT OF LAND AND NATURAL					
3		RESOURCES (DLNR) FACILITIES,					
4		STATEWIDE					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR					
8		FACILITIES.					
9		DESIGN			520		
10		CONSTRUCTION			2,130		
11		EQUIPMENT			50		
12		TOTAL FUNDING	LNR		2,700	C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE SERVICES					
3							
4	1.	KALAUPAPA SETTLEMENT, VARIOUS					
5		IMPROVEMENTS TO THE NURSING FACILITY,					
6		MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION FOR VARIOUS					
9		IMPROVEMENTS TO THE NURSING FACILITIES					
10		INCLUDING NEW EMERGENCY GENERATOR WITH					
11		WIRING, FIRE SAFETY RETROFITS, AND					
12		VARIOUS OTHER IMPROVEMENTS.					
13		DESIGN			50		
14		CONSTRUCTION			460		
15		TOTAL FUNDING	AGS		510 C		C
16							
17		HTH595 - HEALTH RESOURCES ADMINISTRATION					
18							
19	2.	WAIANAE COAST COMPREHENSIVE HEALTH					
20		CENTER, OAHU					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		THE EXPANSION AND RENOVATION OF					
24		FACILITIES AT THE WAIANAE COAST					
25		COMPREHENSIVE HEALTH CENTER, PHASE II.					
26		THIS PROJECT QUALIFIES AS A GRANT					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			998		
31		TOTAL FUNDING	HTH		1,000 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
2							
3	3.	HAWAII HEALTH SYSTEMS CORPORATION,					
4		CORRECT HEALTH AND SAFETY					
5		DEFICIENCIES, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO CORRECT HEALTH AND LIFE					
9		SAFETY CODE DEFICIENCIES FOR ALL HAWAII					
10		HEALTH SYSTEM CORPORATION FACILITIES.					
11		PLANS				1	
12		DESIGN			2,000		
13		CONSTRUCTION			7,998		
14		EQUIPMENT				1	
15		TOTAL FUNDING	HTH		10,000		C
16							
17	4.	HILO MEDICAL CENTER, HAWAII					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		TO EXPAND AND UPGRADE THE EXISTING					
21		CARDIOVASCULAR SUITE; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN				500	
25		CONSTRUCTION			7,000		
26		EQUIPMENT				500	
27		TOTAL FUNDING	HTH		8,000		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	LEAHI HOSPITAL MASTER PLAN, OAHU					
2							
3		PLANS FOR A MASTER PLAN FOR LEAHI					
4		HOSPITAL.					
5		PLANS			80		
6		TOTAL FUNDING	HTH		80 C		C
7							
8	6.	MAUI MEMORIAL MEDICAL CENTER					
9		GENERATORS, MAUI					
10							
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR TWO GENERATORS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			100		
16		CONSTRUCTION			3,089		
17		EQUIPMENT			1		
18		TOTAL FUNDING	HTH		3,190 C		C
19							
20		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
21							
22	7.	HAWAII STATE HOSPITAL, REPAIRS AND					
23		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
24		SITES, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR REPAIRS					
27		AND IMPROVEMENTS WHICH MAY INCLUDE					
28		REROOFING, STRUCTURAL WORK, AND VARIOUS					
29		OTHER IMPROVEMENTS.					
30		DESIGN			1		
31		CONSTRUCTION			2,999		
32		TOTAL FUNDING	AGS		3,000 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH907 - GENERAL ADMINISTRATION					
2							
3	8.	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE, IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					
7							
8							
9							
10							
11		DESIGN			485		1
12		CONSTRUCTION			1		3,235
13		TOTAL FUNDING	AGS		486 C		3,236 C
14							
15	9.	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU					
16							
17							
18		DESIGN AND CONSTRUCTION TO REPLACE WATER SYSTEM AND OTHER BUILDING IMPROVEMENTS.					
19							
20							
21		DESIGN				1	1
22		CONSTRUCTION			7,218		1,799
23		TOTAL FUNDING	AGS		7,219 C		1,800 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10.	WAIMANO RIDGE, DEMOLITION OF					
2		BUILDINGS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REMOVE ALL					
5		HAZARDOUS MATERIALS AND TO DEMOLISH					
6		BUILDINGS AT WAIMANO RIDGE.					
7		DESIGN			357		
8		CONSTRUCTION			1,431		
9		TOTAL FUNDING	AGS		1,788 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2	HMS503	- HAWAII YOUTH CORRECTIONAL FACILITY					
3		(HYCF)					
4							
5	1.	F80701 LUMP SUM CIP - REPAIRS, IMPROVEMENTS,					
6		AND SAFETY MEASURES, OAHU					
7							
8		CONSTRUCTION FOR REPAIRS AND					
9		IMPROVEMENTS TO THE HAWAII YOUTH					
10		CORRECTIONAL FACILITY TO ADDRESS THE U.S.					
11		DEPARTMENT OF JUSTICE MEMORANDUM OF					
12		AGREEMENT AND OTHER SAFETY CONCERNS.					
13		CONSTRUCTION			800		
14		TOTAL FUNDING	HMS		800 C		C
15							
16	DEF112	- SERVICES TO VETERANS					
17							
18	2.	OVS932 HAWAII STATE VETERANS CEMETERY, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO THE HAWAII STATE VETERANS					
22		CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT					
23		NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE					
24		REPAIR, AND SLOPE REPAIR ABOVE THE					
25		COLUMBARIUM.					
26		DESIGN			200		
27		CONSTRUCTION				1,000	
28		TOTAL FUNDING	AGS		200 C	1,000 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	HMS601	- ADULT AND COMMUNITY CARE SERVICES					
2							
3	3.	PALOLO CHINESE HOME, OAHU					
4							
5		CONSTRUCTION FOR THE PALOLO CHINESE					
6		HOME'S FOOD SERVICE COMPLEX, WELLNESS					
7		CENTER, AND SUPPORTING INFRASTRUCTURE.					
8		THIS PROJECT QUALIFIES AS A GRANT					
9		PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			250		
11		TOTAL FUNDING	HMS		250 C		C
12							
13	HMS220	- RENTAL HOUSING SERVICES					
14							
15	4. F22001	ELEVATOR IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR ELEVATOR					
18		MODERNIZATION AT KUHIO PARK TERRACE,					
19		MAKUA ALII, BANYAN STREET MANOR,					
20		KALANIHUIA, KALAKAUA HOMES, AND HALE					
21		POAI.					
22		DESIGN			1,500		
23		CONSTRUCTION			8,500		
24		TOTAL FUNDING	HMS		10,000 C		C
25							
26	5. F22002	LUMP SUM CIP - NON-ROUTINE REPAIR AND					
27		MAINTENANCE IMPROVEMENTS AND					
28		RENOVATIONS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR NON-					
31		ROUTINE REPAIR AND MAINTENANCE,					
32		IMPROVEMENTS, AND RENOVATIONS.					
33		DESIGN			2,000		
34		CONSTRUCTION			18,000		
35		TOTAL FUNDING	HMS		20,000 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS224 - HOMELESS SERVICES					
2							
3	6.	WAIMANALO HOMELESS SHELTER, OAHU					
4							
5		PLANS AND DESIGN FOR A HOMELESS					
6		SHELTER IN WAIMANALO.					
7		PLANS			1		
8		DESIGN			299		
9		TOTAL FUNDING	AGS		300 C		C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
		G. FORMAL EDUCATION					
		EDN100 - SCHOOL-BASED BUDGETING					
	1. 0014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		4,429		4,429	
		TOTAL FUNDING	EDN	4,429 B		4,429 B	
	2. 001001	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.					
		DESIGN		200		200	
		CONSTRUCTION		5,100		3,700	
		EQUIPMENT		128		100	
		TOTAL FUNDING	EDN	4,000 B		4,000 B	
			EDN	1,428 R			R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	LUMP SUM CIP - CESSPOOL REMOVAL,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		ELIMINATION OF CESSPOOLS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			4,900		
10		TOTAL FUNDING	EDN		5,000 B		B
11							
12	4.	LUMP SUM CIP - SCHOOL BUILDING					
13		IMPROVEMENTS, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
17		STATEWIDE. MAY INCLUDE PROJECT					
18		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
19		SERVICES, ROOFING, AIR CONDITIONING,					
20		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
21		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
22		DESIGN			10,000		
23		CONSTRUCTION			65,000		
24		TOTAL FUNDING	EDN		75,000 A		A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	LUMP SUM CIP - PROJECT ADJUSTMENT					
2		FUND, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A					
6		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
7		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
8		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
9		EDUCATION PROJECTS WITHIN THIS ACT WITH					
10		UNREQUIRED BALANCES MAY BE TRANSFERRED					
11		INTO THIS PROJECT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			300		300
15		CONSTRUCTION			3,697		3,197
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		4,000 B		3,500 B
18							
19	6.	LUMP SUM CIP - ARCHITECTURAL BARRIER					
20		REMOVAL, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR THE					
23		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
24		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
25		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
26		DESIGN			200		100
27		CONSTRUCTION			2,300		900
28		TOTAL FUNDING	EDN		2,500 B		1,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
2		TRANSITION PLAN, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TYPICALLY VISITED BY					
8		THE PUBLIC.					
9		DESIGN			200		100
10		CONSTRUCTION			2,300		900
11		TOTAL FUNDING	EDN		2,500 B		1,000 B
12							
13	8.	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		CORRECTION, IMPROVEMENT, AND RENOVATION					
18		OF ALL EXISTING SCHOOL BUILDINGS.					
19		PROJECT TO INCLUDE THE REMOVAL OF					
20		ASBESTOS AND/OR LEAD.					
21		DESIGN			100		100
22		CONSTRUCTION			900		900
23		TOTAL FUNDING	EDN		1,000 B		1,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	LUMP SUM CIP - SPECIAL EDUCATION					
2		RENOVATIONS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
6		EDUCATION NEEDS.					
7		DESIGN		150		150	
8		CONSTRUCTION		825		825	
9		EQUIPMENT		25		25	
10		TOTAL FUNDING	EDN	1,000 B		1,000 B	
11							
12	10.	LUMP SUM CIP - GENDER EQUITY,					
13		STATEWIDE					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR GENDER EQUITY PROJECTS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN		300		300	
20		CONSTRUCTION		1,500		1,500	
21		EQUIPMENT		200		200	
22		TOTAL FUNDING	EDN	2,000 B		2,000 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
11.		LUMP SUM CIP - FIRE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	EDN	500 B		500 B	
12.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	EDN	500 B		500 B	
13.		LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS.					
		DESIGN		2,500			
		CONSTRUCTION		22,500			
		TOTAL FUNDING	EDN	25,000 A			A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
6		BY EXCESSIVE NOISE AND VENTILATION					
7		PROBLEMS.					
8		DESIGN			400		400
9		CONSTRUCTION			3,600		3,600
10		TOTAL FUNDING	EDN		4,000 B		4,000 B
11							
12	15.	LUMP SUM CIP - TELECOMMUNICATIONS,					
13		STATEWIDE					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR TELECOMMUNICATIONS, AND POWER					
17		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			250		250
21		CONSTRUCTION			1,700		1,700
22		EQUIPMENT			50		50
23		TOTAL FUNDING	EDN		2,000 B		2,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	LUMP SUM CIP - MASTER PLAN/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF SMALL					
7		PARCELS, FEASIBILITY STUDIES TO MEET					
8		FUTURE AND UNFORESEEN NEEDS AND CIP					
9		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
10		COST ESTIMATES.					
11		PLANS			245		245
12		LAND			5		5
13		TOTAL FUNDING	EDN		250 B		250 B
14							
15	17.	LUMP SUM CIP - PLAYGROUND EQUIPMENT					
16		AND ACCESSIBILITY, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		TO REPLACE PLAYGROUND EQUIPMENT WHICH DO					
20		NOT MEET SAFETY STANDARDS, PROVIDE					
21		APPROPRIATE PADDING IN THE AREA OF					
22		PLAYGROUND EQUIPMENT, PROVIDE					
23		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
24		PER AMERICANS WITH DISABILITIES ACT					
25		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			50		50
29		CONSTRUCTION			1,445		930
30		EQUIPMENT			20		20
31		TOTAL FUNDING	EDN		1,515 B		1,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.	ALA WAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO REROOF AND					
3		REPAIR WALKWAYS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			90		
8		TOTAL FUNDING	EDN		100 B		B
9							
10	19.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR HEAT					
12		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			90		
16		CONSTRUCTION			910		
17		TOTAL FUNDING	EDN		1,000 B		B
18							
19	20.	CASTLE HIGH SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION FOR DINING					
21		ROOM EXPANSION; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			270		
25		CONSTRUCTION			2,830		
26		TOTAL FUNDING	EDN		3,100 B		B
27							
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21.	DOLE MIDDLE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO REROOF THE					
3		KITCHEN; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		DESIGN			10		
6		CONSTRUCTION			158		
7		TOTAL FUNDING	EDN		168 B		B
8							
9							
10	22. 051	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL,					
11		OAHU					
12		LAND ACQUISITION, CONSTRUCTION, AND					
13		EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE					
14		EWA REGION; GROUND AND SITE IMPROVEMENTS,					
15		EQUIPMENT AND APPURTENANCES.					
16		LAND				1	
17		CONSTRUCTION			66,882		
18		EQUIPMENT					800
19		TOTAL FUNDING	EDN		66,883 B		800 B
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	23.	HONOWAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			1,899		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		2,000 B		B
10							
11	24.	ILIAHI ELEMENTARY SCHOOL, OAHU					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR A PLAY COURT COVER; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			150		
17		CONSTRUCTION			1,349		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		1,500 B		B
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	25.	JARRETT MIDDLE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR FLOOR REPAIRS FOR BUILDING B; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			20		
7		CONSTRUCTION			819		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		840 B		B
10	26.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR					
12		ELECTRICAL IMPROVEMENTS FOR BUILDING R;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN			10		
16		CONSTRUCTION			90		
17		TOTAL FUNDING	EDN		100 B		B
18							
19							
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR RESTROOM					
4		RENOVATIONS FOR BUILDING O; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			90		
9		TOTAL FUNDING	EDN		100 B		B
10							
11	28.	KAEWAI ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO REPLACE					
14		KITCHEN FLOOR; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			1		
18		CONSTRUCTION			64		
19		TOTAL FUNDING	EDN		65 B		B
20							
21	29.	KAILUA HIGH SCHOOL, OAHU					
22							
23		DESIGN FOR A NEW LIBRARY AND					
24		RENOVATION OF THE EXISTING LIBRARY;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		DESIGN			700		
28		TOTAL FUNDING	EDN		700 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	30.	KAILUA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR PHYSICAL					
3		EDUCATION COMPLEX IMPROVEMENTS TO CREATE					
4		A RECREATION CENTER FOR KAILUA YOUTH;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			1,249		
9		TOTAL FUNDING	EDN		1,250 B		B
10							
11	31.	KAIMUKI HIGH SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR GIRLS'					
13		LOCKER ROOM IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			150		
17		CONSTRUCTION			1,850		
18		TOTAL FUNDING	EDN		2,000 B		B
19							
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	32.	KAIMUKI HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR RESTROOM					
3		FACILITIES FOR THE SOFTBALL FIELD; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			150		
7		CONSTRUCTION			850		
8		TOTAL FUNDING	EDN		1,000 B		B
9							
10	33. 08P021	KALAHEO ELEMENTARY SCHOOL, KAUAI					
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR AN ADMINISTRATION/CLASSROOM BUILDING;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN			1		
16		CONSTRUCTION			4,998		
17		EQUIPMENT			1		
18		TOTAL FUNDING	EDN		5,000 B		B
19							
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	34.	KALAMA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR RENOVATION OF THE ADMINISTRATION					
4		BUILDING; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			335		
7		CONSTRUCTION			4,864		
8		EQUIPMENT			20		
9		TOTAL FUNDING	EDN		5,219 B		B
10							
11	35.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR A COVERED					
13		WALKWAY FROM BUILDING D TO THE CAFETERIA					
14		AND OFFICE AREA; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			10		
18		CONSTRUCTION			75		
19		TOTAL FUNDING	EDN		85 B		B
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	36.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			75		
7		CONSTRUCTION			700		
8		TOTAL FUNDING	EDN		775 B		B
9							
10	37.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR					
12		RENOVATION OF RESTROOMS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES. WORK TO INCLUDE BUT NOT					
15		BE LIMITED TO FIXTURE REPLACEMENT AND					
16		RENOVATION OF PLUMBING TO REDUCE WATER					
17		USAGE.					
18		DESIGN			44		
19		CONSTRUCTION			276		
20		TOTAL FUNDING	EDN		320 B		B
21							
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	38.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR HEAT					
3		ABATEMENT IMPROVEMENTS FOR THE MUSIC					
4		ROOM, COMPUTER LAB, AND ADJOINING					
5		CLASSROOM; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			25		
8		CONSTRUCTION			275		
9		TOTAL FUNDING	EDN		300 B		B
10							
11	39.	KAMALII ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		ELECTRICAL IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			50		
17		CONSTRUCTION			700		
18		TOTAL FUNDING	EDN		750 B		B
19							
20	40.	KANOELANI ELEMENTARY SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR					
22		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			100		
26		CONSTRUCTION			850		
27		TOTAL FUNDING	EDN		950 B		B
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	41.	08P031	KAPAA ELEMENTARY SCHOOL, KAUAI				
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A LIBRARY; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			459		
8		CONSTRUCTION			4,616		
9		EQUIPMENT			65		
10		TOTAL FUNDING	EDN		5,140	B	B
11							
12	42.	08P025	KAPOLEI II ELEMENTARY SCHOOL, NEW				
13			SCHOOL, OAHU				
14							
15		PLANS, LAND, AND DESIGN FOR A NEW					
16		ELEMENTARY SCHOOL IN KAPOLEI; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			250		
20		LAND			1		
21		DESIGN			3,903		
22		TOTAL FUNDING	EDN		4,154	B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	43.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A					
4		MECHANICAL LIFT IN BUILDING B; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			280		
9		TOTAL FUNDING	EDN		330 B		B
10							
11	44.	KAUAI HIGH SCHOOL, KAUAI					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR A					
14		NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM);					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		PLANS			1		
18		DESIGN			998		
19		CONSTRUCTION			1		
20		TOTAL FUNDING	EDN		1,000 B		B
21							
22	45. 08P034	KAUNAKAKAI ELEMENTARY SCHOOL,					
23		MOLOKAI					
24							
25		DESIGN FOR A NEW CLASSROOM BUILDING					
26		AND POSSIBLE DEMOLITION OF BUILDING;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			782		
30		TOTAL FUNDING	EDN		782 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	46.	459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI				
2							
3			CONSTRUCTION FOR A CAFETERIA;				
4			RELOCATE OR DEMOLISH EXISTING CAFETERIA				
5			BUILDING; GROUND AND SITE IMPROVEMENTS;				
6			EQUIPMENT AND APPURTENANCES.				
7			CONSTRUCTION		4,500		
8			TOTAL FUNDING	EDN	4,500 B		B
9							
10	47.	08P032	KING KAMEHAMEHA III ELEMENTARY				
11			SCHOOL, MAUI				
12							
13			PLANS, DESIGN, CONSTRUCTION, AND				
14			EQUIPMENT FOR THE REMEDIATION OF				
15			SINKHOLES; GROUND AND SITE IMPROVEMENTS;				
16			EQUIPMENT AND APPURTENANCES.				
17			PLANS		200		
18			DESIGN		150		
19			CONSTRUCTION		649		
20			EQUIPMENT		1		
21			TOTAL FUNDING	EDN	1,000 B		B
22							
23	48.		KING KEKAULIKE HIGH SCHOOL, MAUI				
24							
25			DESIGN FOR A NEW AUDITORIUM.				
26			DESIGN		406		
27			TOTAL FUNDING	EDN	406 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	49.	08P027	KONAWAENA MIDDLE SCHOOL, HAWAII				
2							
3			DESIGN, CONSTRUCTION, AND EQUIPMENT				
4			FOR A NEW PHYSICAL EDUCATION (PE)				
5			LOCKER/SHOWER BUILDING; GROUND AND SITE				
6			IMPROVEMENTS; EQUIPMENT AND				
7			APPURTENANCES.				
8			DESIGN		220		
9			CONSTRUCTION		9,014		
10			EQUIPMENT		50		
11			TOTAL FUNDING	EDN	9,284 B		B
12							
13	50.		KUHIO ELEMENTARY SCHOOL, OAHU				
14							
15			PLANS, DESIGN, AND CONSTRUCTION FOR A				
16			TWO CLASSROOM BUILDING; GROUND AND SITE				
17			IMPROVEMENTS; EQUIPMENT AND				
18			APPURTENANCES.				
19			PLANS		1		
20			DESIGN		40		
21			CONSTRUCTION		668		
22			TOTAL FUNDING	EDN	709 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	51.	LAHAINA INTERMEDIATE SCHOOL, MAUI					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR HEAT ABATEMENT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			300		
8		CONSTRUCTION			3,199		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		3,500 B		B
11							
12	52. 08P033	LAHAINA III ELEMENTARY SCHOOL, NEW					
13		SCHOOL, MAUI					
14							
15		PLANS FOR A NEW ELEMENTARY SCHOOL.					
16		PLANS			250		
17		TOTAL FUNDING	EDN		250 B		B
18							
19	53.	LANAI HIGH AND ELEMENTARY SCHOOL,					
20		LANAI					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR A NEW CLASSROOM BUILDING; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			1		
27		CONSTRUCTION			10,978		
28		EQUIPMENT			60		
29		TOTAL FUNDING	EDN		11,039 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	54.	LEHUA ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR HEAT ABATEMENT IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			25		
7		CONSTRUCTION			224		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		250 B		B
10							
11	55.	LINCOLN ELEMENTARY SCHOOL, OAHU					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR HEAT ABATEMENT IMPROVEMENTS; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			100		
17		CONSTRUCTION			899		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		1,000 B		B
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.	LINCOLN ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR PARKING					
3		LOT IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			90		
7		CONSTRUCTION			810		
8		TOTAL FUNDING	EDN		900 B		B
9							
10	57.	LUNALILO ELEMENTARY SCHOOL, OAHU					
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN			90		
16		CONSTRUCTION			809		
17		EQUIPMENT			1		
18		TOTAL FUNDING	EDN		900 B		B
19							
20	58.	MAUI HIGH SCHOOL, MAUI					
21		DESIGN AND CONSTRUCTION FOR A					
22		MULTIPURPOSE CENTER; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			1,081		
26		CONSTRUCTION			1		
27		TOTAL FUNDING	EDN		1,082 B		B
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	59.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			40		
7		CONSTRUCTION			435		
8		TOTAL FUNDING	EDN		475 B		B
9							
10							
11	60. 08P023	MCKINLEY HIGH SCHOOL, OAHU					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		TO RENOVATE BUILDING 857; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			540		
17		CONSTRUCTION			8,180		
18		EQUIPMENT			100		
19		TOTAL FUNDING	EDN		8,820 B		B
20							
21							
22	61.	MCKINLEY HIGH SCHOOL, OAHU					
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR CAFETERIA EXPANSION; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			250		
28		CONSTRUCTION			2,599		
29		EQUIPMENT			1		
30		TOTAL FUNDING	EDN		2,850 B		B
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	62.	MILILANI HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF A DROP OFF					
3		AREA, TURN AROUND, AND GUEST PARKING FOR					
4		THE NEW TEN CLASSROOM BUILDING; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			30		
8		CONSTRUCTION			270		
9		TOTAL FUNDING	EDN		300 B		B
10							
11	63.	MILILANI MIDDLE SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR A COVERED					
13		PLAY COURT; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		DESIGN			200		
16		CONSTRUCTION			2,300		
17		TOTAL FUNDING	EDN		2,500 B		B
18							
19	64.	MILILANI UKA ELEMENTARY, OAHU					
20		DESIGN AND CONSTRUCTION FOR					
21		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			75		
25		CONSTRUCTION			500		
26		TOTAL FUNDING	EDN		575 B		B
27							
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	65.	09P035 MOUNTAIN VIEW ELEMENTARY SCHOOL,					
2		HAWAII					
3							
4		DESIGN FOR A NEW CLASSROOM BUILDING;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN				769	
8		TOTAL FUNDING	EDN		B	769 B	
9							
10	66.	NAALEHU ELEMENTARY AND INTERMEDIATE					
11		SCHOOL, OAHU					
12							
13		CONSTRUCTION FOR A SIX CLASSROOM					
14		BUILDING; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		CONSTRUCTION				3,540	
17		TOTAL FUNDING	EDN		B	3,540 B	B
18							
19	67.	NIU VALLEY MIDDLE SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
23		SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN				100	
26		CONSTRUCTION				900	
27		TOTAL FUNDING	EDN		B	1,000 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	68.	NIU VALLEY MIDDLE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			20		
7		CONSTRUCTION			179		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		200 B		B
10							
11	69.	NIU VALLEY MIDDLE SCHOOL, OAHU					
12		PLANS AND DESIGN FOR NEW SIX TO EIGHT					
13		CLASSROOM BUILDING.					
14		PLANS			1		
15		DESIGN			1,049		
16		TOTAL FUNDING	EDN		1,050 B		B
17							
18	70.	NOELANI ELEMENTARY SCHOOL, OAHU					
19		DESIGN AND CONSTRUCTION FOR LIBRARY					
20		IMPROVEMENTS TO ENLARGE LIBRARY					
21		WORKSPACE; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		DESIGN			50		
24		CONSTRUCTION			450		
25		TOTAL FUNDING	EDN		500 B		B
26							
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	71.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
2		HAWAII					
3							
4		CONSTRUCTION FOR A NEW GYMNASIUM;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		CONSTRUCTION		3,000			
8		TOTAL FUNDING	EDN	3,000 B			B
9							
10	72. 08P022	PAIA ELEMENTARY SCHOOL, MAUI					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR A NEW CAFETERIA BUILDING; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN		320			
17		CONSTRUCTION		4,600			
18		EQUIPMENT		80			
19		TOTAL FUNDING	EDN	5,000 B			B
20							
21	73.	PEARL CITY ELEMENTARY, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR SCHOOL					
24		LIBRARY EXPANSION, RENOVATION, AND					
25		IMPROVEMENT; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN		250			
29		CONSTRUCTION		2,750			
30		TOTAL FUNDING	EDN	3,000 B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	74.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR CLASSROOM					
3		RENOVATIONS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			200		
7		CONSTRUCTION			750		
8		TOTAL FUNDING	EDN		950 B		B
9							
10	75.	ROOSEVELT HIGH SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR HEAT					
12		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			100		
16		CONSTRUCTION			900		
17		TOTAL FUNDING	EDN		1,000 B		B
18							
19	76.	WAIANAЕ INTERMEDIATE SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION FOR AIR					
21		CONDITIONING AND ELECTRICAL SYSTEM					
22		UPGRADES FOR CLASSROOMS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			200		
26		CONSTRUCTION			1,800		
27		TOTAL FUNDING	EDN		2,000 B		B
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	77.	WAIAKEA HIGH SCHOOL, HAWAII					
2							
3		PLANS AND DESIGN FOR A NEW ALL					
4		WEATHER TRACK AND FIELD FACILITY; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			399		
9		TOTAL FUNDING	EDN		400 B		B
10							
11	78.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
12		HAWAII					
13							
14		PLANS AND DESIGN FOR ADDITIONAL					
15		PARKING ALONG KINOOLE.					
16		PLANS			1		
17		DESIGN			39		
18		TOTAL FUNDING	EDN		40 B		B
19							
20	79.	WAIALUA ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR A MULTI-					
23		MEDIA BUILDING; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			200		
27		CONSTRUCTION			2,300		
28		TOTAL FUNDING	EDN		2,500 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	80.	WAI'AU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR EXPANSION					
3		OF PARKING LOT; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			30		
7		CONSTRUCTION			330		
8		TOTAL FUNDING	EDN		360 B		B
9							
10	81.	WAIHEE ELEMENTARY SCHOOL, MAUI					
11		DESIGN AND CONSTRUCTION FOR					
12		RENOVATION AND STRUCTURAL IMPROVEMENTS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN			600		
16		CONSTRUCTION			2,000		
17		TOTAL FUNDING	EDN		2,600 B		B
18							
19	82.	WAIKELE ELEMENTARY SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION TO EXPAND					
21		FACULTY PARKING LOT; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			10		
25		CONSTRUCTION			90		
26		TOTAL FUNDING	EDN		100 B		B
27							
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	83. 09P026	WAILUKU II ELEMENTARY SCHOOL, NEW					
2		SCHOOL, MAUI					
3							
4		LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
6		ELEMENTARY SCHOOL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		LAND					1
10		DESIGN					1,117
11		CONSTRUCTION					41,260
12		EQUIPMENT					600
13		TOTAL FUNDING	EDN		B		42,978 B
14							
15	84.	WAIMALU ELEMENTARY SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR EXPANSION					
18		OF LIBRARY; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN					200
21		CONSTRUCTION					1,750
22		TOTAL FUNDING	EDN				1,950 B B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	85.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			90		
8		TOTAL FUNDING	EDN		100 B		B
9	86.	WAIPAHU HIGH SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION FOR FENCING;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		DESIGN			5		
14		CONSTRUCTION			70		
15		TOTAL FUNDING	EDN		75 B		B
16	87.	WASHINGTON MIDDLE SCHOOL, OAHU					
17		DESIGN AND CONSTRUCTION FOR HEAT					
18		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			100		
22		CONSTRUCTION			900		
23		TOTAL FUNDING	EDN		1,000 B		B
24							
25							
26							
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		EDN407 - PUBLIC LIBRARIES					
2							
3	88. 01-H S	HEALTH AND SAFETY, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR HEALTH, SAFETY,					
7		ACCESSIBILITY, AND OTHER CODE					
8		REQUIREMENTS. PROJECT MAY INCLUDE, BUT					
9		NOT BE LIMITED TO, THE REMOVAL OF					
10		HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDING AND GROUNDS, AND					
14		OTHER RELATED WORK.					
15		PLANS			400		
16		DESIGN			1,500		
17		CONSTRUCTION			5,500		
18		EQUIPMENT			100		
19		TOTAL FUNDING	AGS		7,500 C		C
20							
21	89. G 107	ENERGY EFFICIENCY PROJECTS, STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR ENERGY					
24		EFFICIENCY, STATEWIDE.					
25		DESIGN			500		500
26		CONSTRUCTION			3,423		3,015
27		TOTAL FUNDING	AGS		3,923 C		3,515 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	90.	MANOA PUBLIC LIBRARY EXPANSION, OAHU					
2		DESIGN AND CONSTRUCTION FOR LIBRARY					
3		EXPANSION; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		DESIGN			100		
6		CONSTRUCTION			1,200		
7		TOTAL FUNDING	AGS		1,300 C		C
8							
9							
10	91.	MILILANI PUBLIC LIBRARY PARKING LOT					
11		EXPANSION, OAHU					
12		DESIGN AND CONSTRUCTION FOR PARKING					
13		LOT EXPANSION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			200		
17		CONSTRUCTION			1,300		
18		TOTAL FUNDING	AGS		1,500 C		C
19							
20							
21	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
22							
23	92. M93	UHM, WAAHILA FACULTY HOUSING, OAHU					
24		PLANS FOR EXPANDING FACULTY HOUSING					
25		AT THE WAAHILA FACULTY HOUSING PROJECT.					
26		PLANS			300		
27		TOTAL FUNDING	UOH		300 W		W
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	93. R10	UHM, ENCLOSURE OF COURTYARDS FOR					
2		RESEARCH LABORATORIES, OAHU					
3							
4		PLANS FOR A FEASIBILITY STUDY OF					
5		ENCLOSING EXISTING BUILDING COURTYARDS					
6		FOR THE PURPOSE OF INCREASING LABORATORY					
7		RESEARCH SPACE AT THE UNIVERSITY OF					
8		HAWAII AT MANOA.					
9		PLANS			500		
10		TOTAL FUNDING	UOH		500 W		W
11							
12	94.	UHM, CAMPUS CENTER RENOVATION AND					
13		ADDITION, OAHU					
14							
15		PLANS AND DESIGN FOR RENOVATION AND					
16		ADDITION TO THE CAMPUS CENTER COMPLEX.					
17		PLANS			100		
18		DESIGN			1,400		
19		TOTAL FUNDING	UOH		1,500 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	95.	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE US GEOLOGICAL SURVEY					
8		BUILDING. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		PLANS			300		
12		DESIGN			3,000		
13		CONSTRUCTION				30,000	
14		EQUIPMENT				3,000	
15		TOTAL FUNDING	UOH		3,300 N	33,000 N	
16							
17	96.	UHH, STUDENT SERVICES BUILDING, ADDITION AND RENOVATION, HAWAII					
18							
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR ADDITION AND RENOVATION OF STUDENT					
22		SERVICES BUILDING; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			1,331		
26		CONSTRUCTION			24,811		
27		EQUIPMENT				1,640	
28		TOTAL FUNDING	UOH		26,142 C	1,640 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	97.	UHH, NORTH HAWAII EDUCATIONAL					
2		RESOURCE CENTER, PHASE IIB, HAWAII					
3							
4		CONSTRUCTION FOR RENOVATIONS AND					
5		IMPROVEMENTS FOR THE NORTH HAWAII					
6		EDUCATIONAL RESOURCE CENTER.					
7		CONSTRUCTION		2,932			
8		TOTAL FUNDING	UOH	2,932	C		C
9							
10	98.	UHH, COLLEGE OF PHARMACY BUILDING,					
11		HAWAII					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		COLLEGE OF PHARMACY BUILDING, PHASE I;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		PLANS			1		
18		DESIGN		1,000			
19		CONSTRUCTION		4,999			
20		TOTAL FUNDING	UOH	6,000	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	99.	UNIVERSITY OF HAWAII - WEST OAHU,					
4		CAMPUS DEVELOPMENT, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR THE DEVELOPMENT OF THE UNIVERSITY OF					
8		HAWAII - WEST OAHU. PROJECT TO INCLUDE					
9		GROUND AND SITE IMPROVEMENTS,					
10		CONSTRUCTION OF INFRASTRUCTURE AND NEW					
11		FACILITIES, AND ALL PROJECT RELATED					
12		COSTS.					
13		DESIGN			7,558		
14		CONSTRUCTION			123,440		
15		EQUIPMENT			2		
16		TOTAL FUNDING	UOH		100,000	B	B
17			UOH		31,000	C	C
18							
19		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
20							
21	100. L40	LEE, WAIANAEE EDUCATION CENTER, OAHU					
22							
23		LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR THE WAIANAEE EDUCATION					
25		CENTER. PROJECT TO INCLUDE THE					
26		ACQUISITION OF THE PROPERTY AND BUILDING					
27		IMPROVEMENTS, RENOVATION, AND ALL PROJECT					
28		RELATED COSTS.					
29		LAND			3,000		
30		DESIGN			100		
31		CONSTRUCTION			500		1,250
32		TOTAL FUNDING	UOH		3,600	C	1,250 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	101.	WCC, LIBRARY AND LEARNING CENTER,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A LIBRARY AND RESOURCES CENTER AT					
6		WINDWARD COMMUNITY COLLEGE; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1		
10		CONSTRUCTION		39,998			
11		EQUIPMENT			1		
12		TOTAL FUNDING	UOH	40,000	C		C
13							
14	102.	CCS, TEMPORARY FACILITIES FOR NURSING					
15		PROGRAM, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR TEMPORARY					
18		FACILITIES FOR NURSING PROGRAMS AT					
19		LEEWARD, MAUI, HAWAII, AND KAUAI					
20		COMMUNITY COLLEGES; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN			665		
24		CONSTRUCTION		6,172			
25		TOTAL FUNDING	UOH	6,837	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	103.	MAU, SCIENCE BUILDING, MAUI					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR SCIENCE BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					1
8		CONSTRUCTION					33,430
9		EQUIPMENT					3,710
10		TOTAL FUNDING	UOH				37,141 C
11							
12	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
13							
14	104.	SYS, CAPITAL RENEWAL, HEALTH AND					
15		SAFETY, AND INFRASTRUCTURE PROJECTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		UNIVERSITY OF HAWAII CAPITAL RENEWAL,					
20		HEALTH AND SAFETY, AND INFRASTRUCTURE					
21		PROJECTS. PROJECT TO INCLUDE					
22		CONSTRUCTION AND/OR RENOVATION OF					
23		FACILITIES, INFRASTRUCTURE, AND ALL					
24		RELATED PROJECT COSTS.					
25		PLANS					1,000
26		DESIGN					5,000
27		CONSTRUCTION					44,000
28		TOTAL FUNDING	UOH				50,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		H. CULTURE AND RECREATION					
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	1. D00B	IMPROVEMENTS TO DIVISION OF FORESTRY AND WILDLIFE FACILITIES, STATEWIDE					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION OF BRIDGES, ROADS, INTERPRETIVE CENTER, VIEWING AREA, AND RESTROOM.					
8							
9							
10		PLANS			30		
11		DESIGN			150		
12		CONSTRUCTION			320	500	
13		TOTAL FUNDING	LNR		500 C	500 C	
14							
15		LNR806 - PARKS ADMINISTRATION AND OPERATION					
16							
17	2. F11A	IOLANI PALACE STATE MONUMENT, OAHU					
18							
19		CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL, AND RELATED IMPROVEMENTS TO PRESERVE HISTORIC AND CULTURAL ARTIFACTS. SPECIAL FUNDS FROM THE STATE PARKS SPECIAL FUND.					
20							
21							
22							
23							
24		CONSTRUCTION			1,500		
25		TOTAL FUNDING	LNR		1,000 B		B
26			LNR		500 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. F37A	DIAMOND HEAD STATE MONUMENT, OAHU					
2							
3		CONSTRUCTION OF ROCKFALL MITIGATION					
4		MEASURES AND RELATED IMPROVEMENTS.					
5		SPECIAL FUNDS FROM THE SPECIAL LANDS AND					
6		DEVELOPMENT FUND.					
7		CONSTRUCTION		2,000		2,000	
8		TOTAL FUNDING	LNR	2,000 B		2,000 B	
9							
10	4. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
11		IMPROVEMENTS, STATEWIDE					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		STATE PARKS IMPROVEMENTS AND OTHER					
15		RELATED IMPROVEMENTS.					
16		PLANS			1		
17		DESIGN			499		
18		CONSTRUCTION		9,500			
19		TOTAL FUNDING	LNR	10,000 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	LNR801	- OCEAN-BASED RECREATION					
2							
3	5. 299D	LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE					
4							
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS, AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17		PLANS			1,700		
18		DESIGN			1,950		
19		CONSTRUCTION			8,870	17,500	
20		TOTAL FUNDING	LNR		3,920 D	4,300 D	
21			LNR		8,600 N	13,200 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR					
2		FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS AT VARIOUS BOATING					
6		FACILITIES TO INCLUDE CESSPOOL CLOSURES,					
7		PIERS, LOADING DOCKS, UTILITIES, BOAT					
8		RAMPS, RESTROOMS, PARKING AREAS,					
9		STRUCTURES, DREDGING, AND OTHER RELATED					
10		WORK. WORK TO INCLUDE, BUT IS NOT					
11		LIMITED TO, PORT ALLEN					
12		CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS,					
13		WAILOA SMALL BOAT HARBOR DREDGING AND					
14		POHOIKI BOAT RAMP IMPROVEMENTS.					
15		DESIGN			1,100		1,100
16		CONSTRUCTION			10,120		9,520
17		TOTAL FUNDING	LNR		10,000 D		10,000 D
18			LNR		1,220 N		620 N
19							
20	7. B45B	MAALAEA SMALL BOAT HARBOR, MAUI					
21							
22		LAND ACQUISITION FOR APPROXIMATELY					
23		1.137 ACRES LOCATED AT THE CORNER OF					
24		HAUOLI AND MAALAEA ROAD, MAUI. SPECIAL					
25		FUNDS FROM THE SPECIAL LANDS AND					
26		DEVELOPMENT FUND.					
27		LAND			6,000		
28		TOTAL FUNDING	LNR		6,000 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
2							
3	8. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
4							
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE MITIGATION/ELIMINATION OF CONDITIONS					
8		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
9		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
10		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
11		MEET CODE, SAFETY, AND/OR OPERATIONAL					
12		REQUIREMENTS.					
13		DESIGN			550		
14		CONSTRUCTION			11,950		
15		TOTAL FUNDING	AGS		12,500	C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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I. PUBLIC SAFETY							
PSD404 - WAIAWA CORRECTIONAL FACILITY							
1.		WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.					
		PLANS			50		
		DESIGN			185		
		CONSTRUCTION			915		
		TOTAL FUNDING	AGS		1,150 C		C
2.		WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM.					
		PLANS			45		
		DESIGN			65		
		CONSTRUCTION			740		
		TOTAL FUNDING	AGS		850 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		PSD900 - GENERAL ADMINISTRATION					
2							
3	3. P20080	LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR ALL DEPARTMENT OF PUBLIC SAFETY (PSD) PROGRAMS, STATEWIDE					
4							
5							
6							
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES.					
9							
10							
11		PLANS			660		
12		DESIGN			1,272		
13		CONSTRUCTION			7,660		
14		TOTAL FUNDING	PSD		9,592	C	C
15							
16	4. P20082	PSD GENERAL ADMINISTRATION, NEW SHERIFF'S DIVISION HEADQUARTERS/TRAINING CENTER, OAHU					
17							
18							
19							
20		PLANS AND LAND ACQUISITION FOR SITE SELECTION/ACQUISITION FOR A NEW SHERIFF'S DIVISION HEADQUARTERS AND TRAINING FACILITIES.					
21							
22							
23							
24		PLANS			499		
25		LAND			1		
26		TOTAL FUNDING	AGS		500	C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	P20083	PSD GENERAL ADMINISTRATION, ENERGY				
2			CONSERVATION PROGRAM PLANNING,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, CONSTRUCTION, AND				
6			EQUIPMENT TO FORMULATE, DEVELOP, AND				
7			IMPLEMENT A DEPARTMENTAL ENERGY				
8			CONSERVATION PROGRAM AT ALL PSD				
9			FACILITIES.				
10			PLANS			497	
11			DESIGN			1	
12			CONSTRUCTION			1	
13			EQUIPMENT			1	
14			TOTAL FUNDING	AGS		500 C	C
15							
16	6.		GENERAL ADMINISTRATION, CORRECTIONAL				
17			FACILITIES DEVELOPMENT, HAWAII				
18							
19			PLANS AND DESIGN FOR CORRECTIONAL				
20			FACILITIES ON THE ISLAND OF HAWAII TO				
21			PROVIDE A MINIMUM OF 500 ADDITIONAL IN-				
22			STATE BEDS WITH SUPPORT PROGRAM SPACE FOR				
23			DRUG TREATMENT AND OTHER REHABILITATIVE				
24			SERVICES.				
25			PLANS			500	
26			DESIGN			4,500	
27			TOTAL FUNDING	AGS		5,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
2							
3	7. A0201	BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, HEALTH AND SAFETY					
5		REQUIREMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE STATE EMERGENCY					
9		OPERATING CENTER, BIRKHIMER TUNNEL, AND					
10		SUPPORT FACILITIES TO INCLUDE AMERICANS					
11		WITH DISABILITIES ACT (ADA) COMPLIANCE,					
12		SPRINKLER SYSTEM, ADDITIONAL INSTALLATION					
13		OF CONDUITS, REMOVAL OF OVERHEAD UTILITY					
14		LINE, AND OTHER IMPROVEMENTS.					
15		PLANS			1		
16		DESIGN			200		100
17		CONSTRUCTION			110		610
18		TOTAL FUNDING	AGS		301 C		700 C
19			AGS		10 N		10 N
20							
21	8. C13	DISASTER WARNING AND COMMUNICATION					
22		DEVICES, STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION, AND EQUIPMENT FOR THE					
26		INCREMENTAL ADDITION, REPLACEMENT AND					
27		UPGRADE OF STATE CIVIL DEFENSE WARNING					
28		AND COMMUNICATIONS EQUIPMENT.					
29		PLANS			1		1
30		LAND			1		1
31		DESIGN			330		330
32		CONSTRUCTION			3,900		3,900
33		EQUIPMENT			868		868
34		TOTAL FUNDING	AGS		5,000 C		5,000 C
35			AGS		100 N		100 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	P50149	KEAUKAHA JOINT MILITARY CENTER, ARMED				
2			FORCES RESERVE CENTER, HILO, HAWAII				
3							
4			DESIGN, CONSTRUCTION, AND EQUIPMENT				
5			TO DESIGN-BUILD A COMPLEX FOR SOLDIERS,				
6			AIRMEN, STATE EMPLOYEES, VETERANS, AND				
7			RETIREEES ON THE ISLAND OF HAWAII. THIS				
8			PROJECT WILL ALSO PROVIDE AN EXPANDED PX,				
9			LIMITED COMMISSARY, AND OFFICE FOR				
10			VETERANS AFFAIRS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN		1,483		
14			CONSTRUCTION		55,473	330	
15			EQUIPMENT			6,605	
16			TOTAL FUNDING	DEF	6,449 C	480 C	
17				DEF	50,507 N	6,455 N	
18							
19	10.	XXX	ARMORY RENOVATIONS, HANAPEPE, KAUAI				
20							
21			DESIGN AND CONSTRUCTION FOR				
22			REPLACEMENT OF THE HANAPEPE ARMORY ROOF,				
23			CEILING TILES, FLOORING, HIGH WINDOWS IN				
24			ASSEMBLY HALL, EXTERIOR DOORS, PAINTING,				
25			AND MISCELLANEOUS AESTHETIC AND				
26			OPERATIONAL IMPROVEMENTS.				
27			DESIGN		100		
28			CONSTRUCTION		1,000		
29			TOTAL FUNDING	DEF	550 C		C
30				DEF	550 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			50,000		30,000
24		TOTAL FUNDING	BUF		50,000 C		30,000 C
25							
26	3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT SPECIAL FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			221,510		70,726
34		TOTAL FUNDING	BUF		221,510 C		70,726 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS131 - INFORMATION PROCESSING SERVICES					
2							
3	4. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
4							
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.					
8							
9							
10							
11							
12							
13							
14							
15		PLANS				598	
16		LAND				3	
17		DESIGN				922	
18		CONSTRUCTION				3,801	
19		EQUIPMENT				871	
20		TOTAL FUNDING	AGS			6,195 C	C
21							
22		LNR101 - PUBLIC LANDS MANAGEMENT					
23							
24	5. E00A	WAIKIKI BEACH IMPROVEMENTS, OAHU					
25							
26		PLANS AND DESIGN FOR IMPROVEMENTS TO WAIKIKI BEACH.					
27							
28		PLANS				500	
29		DESIGN				500	
30		TOTAL FUNDING	LNR			500 B	B
31			LNR			250 R	R
32			LNR			250 S	S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	J42	DAM ASSESSMENTS, MAINTENANCE AND				
2			REMEDICATION, STATEWIDE				
3							
4			PLANS, DESIGN, AND CONSTRUCTION FOR				
5			ASSESSMENTS, MAINTENANCE AND REMEDIATION				
6			OF DAMS UNDER THE JURISDICTION OF THE				
7			DEPARTMENT OF LAND AND NATURAL RESOURCES.				
8			SPECIAL FUNDS FROM THE SPECIAL LAND AND				
9			DEVELOPMENT FUND.				
10			PLANS		1,140		
11			DESIGN		2,540		
12			CONSTRUCTION		50	16,800	
13			TOTAL FUNDING	LNR	3,730 B	1,800 B	
14				LNR			15,000 C
15							
16	7.	J42B	ROCKFALL MITIGATION, KAUAI				
17							
18			DESIGN AND CONSTRUCTION FOR ROCKFALL				
19			MITIGATION AT VARIOUS LOCATIONS, KAUAI.				
20			SPECIAL FUNDS FROM THE SPECIAL LAND AND				
21			DEVELOPMENT FUND.				
22			DESIGN		100		
23			CONSTRUCTION		1,200		
24			TOTAL FUNDING	LNR	1,300 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	J43A	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE				
2							
3							
4			PLANS, DESIGN, AND CONSTRUCTION TO				
5			MITIGATE RISK OF EXPOSURE TO HAZARDOUS				
6			MATERIALS AT FORMER PESTICIDE MIXING				
7			SITES IN EWA, OAHU AND KEKAHA, KAUAI.				
8			SPECIAL FUNDS FROM THE SPECIAL LAND AND				
9			DEVELOPMENT FUND.				
10			PLANS		80		
11			DESIGN		20		
12			CONSTRUCTION		150		
13			TOTAL FUNDING	LNR	250 B		B
14							
15	9.	J43B	LAND MAINTENANCE BASEYARD, HALAWA, OAHU				
16							
17							
18			DESIGN AND CONSTRUCTION FOR BASEYARD				
19			FOR LAND MAINTENANCE CREW. SPECIAL FUNDS				
20			FROM THE SPECIAL LAND AND DEVELOPMENT				
21			FUND.				
22			DESIGN		50		
23			CONSTRUCTION		560		
24			TOTAL FUNDING	LNR	610 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10.	SALT LAKE WATERWAY IMPROVEMENTS, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		STRUCTURAL BEST MANAGEMENT PRACTICES FOR					
5		STATE-OWNED FACILITIES AND DREDGING OF					
6		SALT LAKE.					
7		PLANS			10		
8		DESIGN			10		
9		CONSTRUCTION			980		
10		TOTAL FUNDING	LNR		1,000 C		C
11							
12	11.	KAELEPULU POND, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR DREDGING, INSTALLATION OF DRAIN					
16		INLETS, SEDIMENT DEVICES, AND OTHER					
17		MODIFICATIONS.					
18		DESIGN			25		
19		CONSTRUCTION			800		
20		EQUIPMENT			500		
21		TOTAL FUNDING	LNR		1,325 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	12. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16		PLANS		6,671		6,671	
17		LAND		1		1	
18		DESIGN		1		1	
19		CONSTRUCTION		1		1	
20		EQUIPMENT		1		1	
21		TOTAL FUNDING	AGS	6,675 C		6,675 C	
22							
23	13. P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
24							
25							
26		PLANS AND DESIGN FOR RENOVATIONS TO WASHINGTON PLACE TO INCLUDING WORK FOR THE PRESERVATION OF THE BUILDING WITH THE RETENTION OF EXISTING HISTORIC MATERIAL. SPECIAL FUNDS FROM THE WORKS OF ART SPECIAL FUND.					
27							
28							
29							
30							
31							
32		PLANS		30			
33		DESIGN		70			
34		TOTAL FUNDING	AGS	100 B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14. P60131	ENERGY CONSERVATION IMPROVEMENTS,					
2		STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DEVELOPMENT AND					
6		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
7		CONSERVATION PLAN TO MAXIMIZE ENERGY					
8		EFFICIENCY IN PUBLIC FACILITIES AND					
9		OPERATIONS.					
10		PLANS			1,700		1,700
11		DESIGN			1,400		1,400
12		CONSTRUCTION			7,890		7,390
13		EQUIPMENT			10		10
14		TOTAL FUNDING	AGS		11,000 C		10,500 C
15							
16	15. Q101	LUMP SUM MAINTENANCE OF EXISTING					
17		FACILITIES, PUBLIC WORKS DIVISION,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR					
22		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
23		FACILITIES AND SITES, STATEWIDE.					
24		PROJECTS MAY INCLUDE ROOFING, OTHER					
25		REPAIRS, AND IMPROVEMENTS.					
26		PLANS			575		
27		LAND			2		
28		DESIGN			1,488		
29		CONSTRUCTION			7,820		
30		EQUIPMENT			115		
31		TOTAL FUNDING	AGS		10,000 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16. Q106	KALANIMOKU BUILDING, EMERGENCY					
2		OPERATING CENTER, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR AN EMERGENCY OPERATING CENTER AT					
6		KALANIMOKU BUILDING.					
7		DESIGN			175		
8		CONSTRUCTION			1,225		
9		EQUIPMENT			1,100		
10		TOTAL FUNDING	AGS		2,500 C		C
11							
12	17.	WAHIAWA CIVIC CENTER, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A PARKING					
15		STRUCTURE FOR THE TRANSIT CENTER					
16		STRUCTURE.					
17		DESIGN			250		
18		CONSTRUCTION			2,250		
19		TOTAL FUNDING	AGS		2,500 C		C
20							
21	SUB201 -	CITY AND COUNTY OF HONOLULU					
22							
23	18.	STREET LIGHT INSTALLATION, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		INSTALLATION OF A STREETLIGHT AT RENTON					
27		ROAD AND ROOSEVELT AVENUE INTERSECTION.					
28		DESIGN			2		
29		CONSTRUCTION			10		
30		TOTAL FUNDING	CCH		12 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	19.	BIKE AND PEDESTRIAN TRAIL, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR A BIKE					
6		AND PEDESTRIAN TRAIL ALONG THE					
7		NORTH/SOUTH COLLECTOR ROAD RESERVE					
8		CORRIDOR.					
9		DESIGN			10		
10		CONSTRUCTION			40		
11		TOTAL FUNDING	COM		50 C		C

1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 78. Provided that of the interdepartmental
3 transfer fund appropriation for natural energy lab of Hawaii
4 authority (BED 146), the sum of \$500,000 for fiscal year
5 2007-2008 shall come from airports special funds for the
6 Keahole Airport's share of infrastructure costs required to
7 ultimately being cold deep sea water to the airport lands for
8 use to air condition airport facilities.

9 SECTION 79. Provided that of the interdepartmental
10 transfer fund appropriation for water and land development
11 (LNR 141), the sum of \$14,405,000 for fiscal year 2007-2008
12 for North Kona water system improvements shall be provided by
13 the state agencies that will benefit from the water system
14 improvements; provided further that those state agencies may
15 transfer general, special, trust, or revolving funds to water
16 and land development (LNR 141) to make the improvement, or to
17 each other for reimbursement in the event that one or more of
18 the benefiting agencies finances the project on behalf of
19 themselves and the other agencies; provided further that the
20 following programs of the user agencies that may transfer
21 funds include, but are not limited to the natural energy
22 laboratory of Hawaii (BED 146), planning and development for

1 Hawaiian homesteads (HHL 602), Hawaii housing finance
2 development corporation (BED 160), public lands management
3 (LNR 101), Kona international airport at Keahole (TRN 114),
4 and the university of Hawaii, community colleges (UOH 800).

5 SECTION 80. Provided that as planned department of
6 Hawaiian homes lands developments account for approximately
7 seventy-five percent of the projected water demand to be met
8 by development of the Waimea well, that the source of the
9 \$3,300,000 interdepartmental transfer fund appropriation for
10 water and land development (LNR 141) for the Waimea wells
11 shall be the department of Hawaiian home lands; provided
12 further that the entire \$3,300,000 shall be transfer to water
13 and land development (LNR 141) prior to the expenditure of
14 any other funds for the project.

15 SECTION 81. Provided that of the general obligation
16 bond appropriation for Hawaii health systems corporation (HTH
17 210), the sum of \$140,000 for fiscal year 2007-2008 shall be
18 used for a sprinkler system in the medical records
19 department.

20 SECTION 82. Provided that the department of public
21 safety shall submit a quarterly report on progress made over
22 the preceding three months towards implementation of all of

1 the department's capital improvement program appropriations;
2 provided further that for each active project the report
3 shall provide for each cost element the total appropriation
4 amount, lapse amount to date, expenditures to date,
5 unallotted amount, allotment balance, encumbrance claim
6 amount, encumbrance contract amount, and percent of work
7 completed; provided further that the department shall report
8 on all work undertaken using the appropriation for the first
9 report and then work completed over the preceding three
10 months for subsequent reports; and provided further that the
11 first report shall be due to the legislature no later than
12 October 15 for the first quarter of fiscal year 2007-2008 and
13 subsequent reports shall be due fifteen days after the
14 quarter ends.

15 SECTION 83. Provided that of the general obligation
16 bond appropriation for public works - planning, design, and
17 construction (AGS 221), for energy conservation improvements
18 for fiscal year 2007-2008 the sum of \$11,000,000 and the sum
19 of \$10,500,000 for fiscal year 2008-2009, no funds
20 appropriated for this purpose shall be used to supplement
21 other capital improvement program projects that may have
22 experienced funding shortfalls.

1 SECTION 84. Provided that of the general obligation
 2 bond appropriation for public works - planning, design, and
 3 construction (AGS 221), for lump sum maintenance of existing
 4 facilities for fiscal year 2007-2008 the sum of \$10,000,000,
 5 no funds appropriated for this purpose shall be used to
 6 supplement other capital improvement program projects that
 7 may have experienced funding shortfalls.

8 SECTION 85. Act 178, Session Laws of Hawaii 2005,
 9 section 85, as amended by Act 160, Session Laws of
 10 Hawaii 2006, section 5, is amended:

11 (1) By amending Item C-98.06 to read:

12 "~~[X333]~~ S333 ENVIRONMENTAL REMEDIATION OF HIGHWAY
 13 FACILITIES, OAHU
 14 PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL
 15 REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.
 16 PLANS 998
 17 DESIGN 1
 18 CONSTRUCTION 1
 19 TOTAL FUNDING TRN B 1,000B"

20 (2) By amending Item C-98.07 to read:

21 "~~[X334]~~ S334 INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP
 22 IMPROVEMENTS NEAR QUEENS MEDICAL CENTER, OAHU
 23 CONSTRUCTION OF A RIGHT TURN LANE FROM THE KINAU STREET
 24 OFF-RAMP TO PROVIDE ACCESS ONTO LUSITANA STREET. THIS
 25 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 26 FINANCING AND/OR REIMBURSEMENT.
 27 CONSTRUCTION 3,000
 28 TOTAL FUNDING TRN N 1,293N

1 R 1,707R"

2 (3) By amending Item C-98.08 to read:

3 "SP0602 WAIKALUA AND LILIPUNA ROAD IMPROVEMENTS, OAHU
 4 DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND
 5 LILIPUNA ROAD TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS
 6 FOR PEDESTRIAN SAFETY. FEDERAL FUNDS ARE FROM THE SAFE
 7 ROUTES TO SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED
 8 NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 9 DESIGN 50
 10 CONSTRUCTION 625
 11 TOTAL FUNDING TRN N 675N"

12 (4) By amending Item C-98.10 to read:

13 "SP0603 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI
 14 HALE AND HAKIMO ROAD, OAHU
 15 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON
 16 HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY
 17 IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN
 18 HONOKAI HALE AND HAKIMO ROAD.
 19 DESIGN 100
 20 CONSTRUCTION 1,900
 21 TOTAL FUNDING TRN E 2,000E"

22 (5) By amending Item C-115.01 to read:

23 "TP0601 ANE KEOHOKALO LE HIGHWAY IMPROVEMENTS, HAWAII
 24 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXTENSION OF
 25 ANE KEOHOKALO LE HIGHWAY, KEANALEHU DRIVE, MANAWALEA
 26 STREET, AND SUPPORTING WATER AND SEWER LINES.
 27 DESIGN 1
 28 CONSTRUCTION 5,998
 29 EQUIPMENT 1
 30 TOTAL FUNDING TRN E 6,000E"

1 (6) By amending Item C-124.02 to read:

2 "VP0601 KULA HIGHWAY AND HALEAKALA HIGHWAY IMPROVEMENTS,
3 MAUI

4 PLANS, DESIGN, AND CONSTRUCTION FOR A SIDEWALK FOR KING
5 KEKAULIKE HIGH SCHOOL ALONG KULA HIGHWAY, HALEAKALA
6 HIGHWAY, AND OLD HALEAKALA HIGHWAY TO MAKAWAO AVENUE;
7 APPROXIMATELY 1 1/2 MILES. FEDERAL FUNDS ARE FROM THE
8 SAFE ROUTES TO SCHOOL (SRTS) PROGRAM. THIS PROJECT IS
9 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
10 AND/OR REIMBURSEMENT.

11	PLANS			35
12	DESIGN			35
13	CONSTRUCTION			620
14	TOTAL FUNDING	TRN	N	690N"

15 (7) By amending Item G-91 to read:

16 "P50109 WAIAKEA [~~ELEMENTARY~~] MIDDLE SCHOOL, HAWAII

17 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING
18 UPGRADES FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS;
19 EQUIPMENT AND APPURTENANCES.

20	DESIGN			12
21	CONSTRUCTION			84
22	EQUIPMENT			24
23	TOTAL FUNDING	EDN	N	120B"

24 SECTION 86. Any law to the contrary notwithstanding,
25 the appropriations under Act 316, Session Laws of
26 Hawaii 1989, section 222, as amended and renumbered by
27 Act 299, Session Laws of Hawaii 1990, section 6, in the
28 amounts indicated or balances thereof, unallotted, allotted,
29 unencumbered, or encumbered and unrequired, are hereby
30 lapsed:

1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2	C-17	\$ 106,715 N"

3 SECTION 87. Any law to the contrary notwithstanding,
4 the appropriations under Act 289, Session Laws of
5 Hawaii 1993, section 127, as amended and renumbered by
6 Act 252, Session Laws of Hawaii 1994, section 5, in the
7 amounts indicated or balances thereof, unallotted, allotted,
8 unencumbered, or encumbered and unrequired, are hereby
9 lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>
11	C-19	\$ 663,412 N
12	C-21	102,103 N
13	C-40	41,000 E
14	C-40	306,000 J"

15 SECTION 88. Any law to the contrary notwithstanding,
16 the appropriations under Act 218, Session Laws of
17 Hawaii 1995, section 99, as amended and renumbered by
18 Act 287, Session Laws of Hawaii 1996, section 5, in the
19 amounts indicated or balances thereof, unallotted, allotted,
20 unencumbered, or encumbered and unrequired, are hereby
21 lapsed:

22	<u>"Item No.</u>	<u>Amount (MOF)</u>
23	C-72	\$ 52,000 E"

1 SECTION 89. Any law to the contrary notwithstanding,
 2 the appropriations under Act 327, Session Laws of
 3 Hawaii 1997, section 140A, as amended and renumbered by
 4 Act 116, Session Laws of Hawaii 1998, section 5, in the
 5 amounts indicated or balances thereof, unallotted, allotted,
 6 unencumbered, or encumbered and unrequired, are hereby
 7 lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9	C-10	\$ 480,094 N
10	C-18	192,615 N
11	C-63A	112,744 N"

12 SECTION 90. Any law to the contrary notwithstanding,
 13 the appropriations under Act 91, Session Laws of Hawaii 1999,
 14 section 64, as amended and renumbered by Act 281, Session
 15 Laws of Hawaii 2000, section 5, in the amounts indicated or
 16 balances thereof, unallotted, allotted, unencumbered, or
 17 encumbered and unrequired, are hereby lapsed:

18	<u>"Item No.</u>	<u>Amount (MOF)</u>
19	C-5A	\$ 900,000 N
20	C-5B	30,226 N
21	C-5E	4,000,000 N"

22 SECTION 91. Any law to the contrary notwithstanding,
 23 the appropriations under Act 200, Session Laws of
 24 Hawaii 2003, section 77, as amended and renumbered by Act 41,

1 Session Laws of Hawaii 2004, section 5, in the amounts
 2 indicated or balances thereof, unallotted, allotted,
 3 unencumbered, or encumbered and unrequired, are hereby
 4 lapsed:

5	<u>"Item No.</u>	<u>Amount (MOF)</u>
6	A-17A	\$ 5,469,000 C
7	C-2	3,800,000 E
8	C-2	6,000,000 N"

9 SECTION 92. Any law to the contrary notwithstanding,
 10 the appropriation under Act 200, Session Laws of Hawaii 2003,
 11 section 77, as amended and renumbered by Act 41, Session Laws
 12 of Hawaii 2004, section 5, in the amount indicated or balance
 13 thereof, unallotted, allotted, or encumbered and unrequired,
 14 is hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16	I-1.06	\$ 991,462 C

17 SECTION 93. Any law to the contrary notwithstanding,
 18 the appropriations under Act 178, Session Laws of
 19 Hawaii 2005, section 85, as amended and renumbered by
 20 Act 160, Session Laws of Hawaii 2006, section 5, in the
 21 amounts indicated or balances thereof, unallotted, allotted,
 22 unencumbered, or encumbered and unrequired, are hereby
 23 lapsed:

1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2	G-83	\$ 285,000 B
3	G-91	120,000 B"

1 **PART VI. ISSUANCE OF BONDS**

2 SECTION 94. AIRPORT REVENUE BONDS. The department of
3 transportation is authorized to issue airport revenue bonds
4 for airport capital improvement program projects authorized
5 in part II and listed in part IV of this Act and designated
6 to be financed by revenue bond funds or by general obligation
7 bond funds with debt service cost to be paid from special
8 funds, in such principal amount as shall be required to yield
9 the amounts appropriated for such capital improvements
10 program projects, and, if so determined by the department and
11 approved by the governor, such additional principal amount as
12 may be deemed necessary by the department to pay interest on
13 such airport revenue bonds during the estimated period of
14 construction of the capital improvements program project for
15 which such airport revenue bonds are issued, to establish,
16 maintain, or increase reserves for the airport revenue bonds
17 heretofore authorized (whether authorized and issued or
18 authorized and still unissued), and to pay the expenses of
19 issuance of such bonds. The aforementioned airport revenue
20 bonds shall be issued pursuant to the provisions of part III
21 of chapter 39, Hawaii Revised Statutes, as the same may be
22 amended from time to time. The principal of and interest on

1 airport revenue bonds, to the extent not paid from the
2 proceeds of such bonds, shall be payable solely from and
3 secured solely by the revenues from airports and related
4 facilities under the ownership of the State or operated and
5 managed by the department and the aviation fuel taxes levied
6 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
7 Revised Statutes, or such parts of either thereof as the
8 department may determine, including rents, landing fees, and
9 other fees or charges presently or hereafter derived from or
10 arising through the ownership, operation, and management of
11 airports and related facilities and the furnishing and
12 supplying of the services thereof. The expenses of the
13 issuance of such airport revenue bonds shall, to the extent
14 not paid from the proceeds of such bonds, be paid from the
15 airport revenue fund.

16 The governor, in the governor's discretion, is
17 authorized to use the airport revenue fund to finance those
18 projects authorized in part II and listed in part IV of this
19 Act where the method of financing is designated to be by
20 airport revenue bond funds.

21 SECTION 95. HARBOR REVENUE BONDS. The department of
22 transportation is authorized to issue harbor revenue bonds

1 for harbor capital improvement program projects authorized in
2 part II and listed in part IV of this Act and designated to
3 be financed by revenue bond funds or by general obligation
4 bond funds with debt service cost to be paid from special
5 funds, in such principal amount as shall be required to yield
6 the amounts appropriated for such capital improvement program
7 projects, and, if so determined by the department and
8 approved by the governor, such additional amounts as may be
9 deemed necessary by the department to pay interest on such
10 revenue bonds during the estimated construction period of the
11 capital improvement project for which such harbor revenue
12 bonds are issued to establish, maintain, or increase reserves
13 for the harbor revenue bonds or harbor revenue bonds
14 heretofore authorized (whether authorized and issued or
15 authorized and still unissued), and to pay the expenses of
16 issuance of such bonds. The aforementioned harbor revenue
17 bonds shall be issued pursuant to the provisions of part III
18 of chapter 39, Hawaii Revised Statutes, as the same may be
19 amended from time to time. The principal of and interest on
20 harbor revenue bonds, to the extent not paid from the
21 proceeds of such bonds, shall be payable solely from and
22 secured solely by the revenues derived from harbors and

1 related facilities under the ownership of the State or
2 operated and managed by the department, including rents,
3 mooring, wharfage, dockage, pilotage fees, and other fees or
4 charges presently or hereafter derived from or arising
5 through the ownership, operation, and management of harbor
6 and related facilities and the furnishing and supplying of
7 the services thereof. The expenses of the issuance of such
8 harbor revenue bonds shall, to the extent not paid from the
9 proceeds of such bonds, be paid from the harbor special fund.

10 The governor, in the governor's discretion, is
11 authorized to use the harbor revenue fund to finance those
12 projects authorized in part II and listed in part IV of this
13 Act where the method of financing is designated to be by
14 harbor revenue bond funds.

15 SECTION 96. HIGHWAY REVENUE BONDS. The department of
16 transportation is authorized to issue highway revenue bonds
17 for highway capital improvement projects authorized in
18 part II and listed in part IV of this Act and designated to
19 be financed by revenue bond funds or by general obligation
20 bond funds with the debt service cost to be paid from special
21 funds, in such principal amount as shall be required to yield
22 the amounts appropriated for such capital improvement

1 projects, and, if so determined by the department and
2 approved by the governor, such additional principal amount as
3 may be deemed necessary by the department to pay interest on
4 such highway revenue bonds during the estimated period of
5 construction of the capital improvement project for which
6 such highway revenue bonds are issued, to establish,
7 maintain, or increase reserves for such highway revenue bonds
8 or highway revenue bonds heretofore authorized (whether
9 authorized and issued or authorized and still unissued), and
10 to pay all or any part of the expenses related to the
11 issuance of such highway revenue bonds. The aforementioned
12 highway revenue bonds shall be issued pursuant to the
13 provisions of part III of chapter 39, Hawaii Revised
14 Statutes, as the same may be amended from time to time. The
15 principal of and interest on such highway revenue bonds, to
16 the extent not paid from the proceeds of such highway revenue
17 bonds, shall be payable from and secured by the revenues
18 derived from highways and related facilities under the
19 ownership of the State or operated and managed by the
20 department, from the highway fuel taxes, vehicle weight
21 taxes, and vehicle registration fees, levied and paid
22 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii

1 Revised Statutes, and federal moneys received by the State or
2 any department thereof which are available to pay principal
3 of and/or interest on indebtedness of the State, or such part
4 of any thereof as the department may determine, and other
5 user taxes, fees or charges currently or hereafter derived
6 from or arising through the ownership, operation, and
7 management of highways and related facilities and the
8 furnishing and supplying of the services thereof. The
9 expenses related to the issuance of such highway revenue
10 bonds, to the extent not paid from the proceeds of such
11 bonds, shall be paid from the state highway fund.

12 The governor, in the governor's discretion, is
13 authorized to use moneys in the state highway fund to finance
14 those highway capital improvement projects authorized in
15 part II and listed in part IV of this Act where the method of
16 financing is designated to be by revenue bond funds.

17 **PART VII. SPECIAL PROVISIONS**

18 SECTION 97. GOVERNOR'S DISCRETIONARY POWERS. Any law
19 or provision to the contrary notwithstanding, the governor
20 may replace general obligation bond funds appropriated for
21 capital improvement projects with general obligation
22 reimbursable bond funds, when the expenditure of such general

1 obligation reimbursable bond funds is deemed appropriate for
2 the project.

3 SECTION 98. Provided that all general obligation bond
4 funds used for a public undertaking, improvement, or system
5 designated by the letter (D) shall have the bond principal
6 and interest reimbursed from the special fund in which the
7 net revenue, or net user tax receipts, or combination of
8 both, of such public undertaking, improvement or system, are
9 deposited or credited. Bonds issued for irrigation and
10 housing projects shall be reimbursed as provided by
11 section 174-21 and chapter 201H, Hawaii Revised Statutes,
12 respectively.

13 The governor is authorized to use, at the governor's
14 discretion, the boating special fund to finance the
15 respective public undertaking, improvement, or system
16 described above and authorized in this Act, where the method
17 of financing is designated to be general obligation bond fund
18 with debt service cost to be paid from the funds; and
19 provided further that the governor shall notify the
20 legislature within five days of each use of this proviso and
21 submit a report to the legislature of all uses of this
22 proviso for the previous twelve month period from December 1

1 to November 30 no later than twenty days prior to the
2 convening of the 2008 and 2009 regular sessions.

3 SECTION 99. Provided that in the event that the
4 authorized appropriations specified for a capital improvement
5 project listed in this Act are insufficient and where the
6 source of funding is designated as special funds, general
7 obligation bond fund with debt service cost to be paid from
8 special funds, revenue bond funds, or revolving funds, the
9 governor may make supplemental allotments from the special
10 fund or revolving fund responsible for cash or debt service
11 payments for the projects, or transfer unrequired balances
12 from other unexpired projects in this Act or prior
13 appropriation acts which authorized the use of special funds,
14 general obligation bond fund with debt service costs to be
15 paid from special funds, revenue bond funds, or revolving
16 funds; provided that such supplemental allotments shall not
17 be used to increase the scope of the project; provided
18 further that such supplemental allotments shall not impair
19 the ability of the fund to meet the purposes for which it was
20 established; and provided further that the governor shall
21 notify the legislature within five days of each use of this
22 proviso and submit a report to the legislature of all uses of

1 this proviso for the previous twelve month period from
2 December 1 to November 30 no later than twenty days prior to
3 the convening of the 2008 and 2009 regular sessions.

4 SECTION 100. Provided that in the event that the
5 authorized appropriations specified for a capital improvement
6 project listed in this Act are insufficient and where the
7 source of funding is designated as airport passenger facility
8 charge funds, the governor may make supplemental allotments
9 from the airport revenue fund or airport revenue bond funds,
10 or transfer unrequired balances from other unexpired projects
11 in this Act or prior appropriation acts that authorized the
12 use of airport passenger facility charge funds; provided
13 further that such supplemental allotments shall not be used
14 to increase the scope of the project; provided further that
15 such supplemental allotments shall not impair the ability of
16 the fund to meet the purposes for which it was established;
17 and provided further that the governor, in the governor's
18 discretion, is authorized to increase the passenger facility
19 charge fund authorization ceiling for the program to
20 accommodate the expenditure of such funds.

21 SECTION 101. Provided that the governor may supplement
22 funds for any cost element for a capital improvement project

1 authorized under this Act by transferring such sums as may be
2 needed from the funds appropriated for other cost elements of
3 the same project by this Act or any other prior or future act
4 which has not lapsed; provided that the total expenditure of
5 funds for all cost elements shall not exceed the total
6 appropriations for that project; and provided further that
7 the governor shall notify the legislature within five days of
8 each use of this proviso and submit a report to the
9 legislature of all uses of this proviso for the previous
10 twelve month period from December 1 to November 30 no later
11 than twenty days prior to the convening of the 2008 and 2009
12 regular sessions.

13 SECTION 102. Provided that after the objectives and
14 purposes of appropriations made in this Act from the general
15 obligation bond fund for capital improvement projects have
16 been met, unrequired balances shall be transferred to the
17 project adjustment fund appropriated in part II and described
18 in part IV of this Act and shall be considered a
19 supplementary appropriation thereto; provided that all other
20 unrequired allotment balances, unrequired appropriation
21 balances, and unrequired encumbrance balances shall lapse as
22 of June 30, 2010, as provided in section 106 of this Act; and

1 provided further that the governor shall notify the
2 legislature within five days of each use of this proviso and
3 submit a report to the legislature of all uses of this
4 proviso for the previous twelve month period from December 1
5 to November 30 no later than twenty days prior to the
6 convening of the 2008 and 2009 regular sessions.

7 SECTION 103. Provided that in the event that authorized
8 appropriations specified for capital improvement projects
9 listed in this Act or in any other act currently authorized
10 by the legislature are insufficient, and where the source of
11 funding for the project is designated as the general
12 obligation bond fund, the governor may make supplemental
13 allotments from the project adjustment fund appropriated in
14 part II and described in part IV of this Act to supplement
15 any currently authorized capital investment cost elements;
16 provided further that such supplemental allotments from the
17 project adjustment fund shall not be used to increase the
18 scope of the project; and provided further that the governor
19 shall notify the legislature within five days of each use of
20 this proviso and submit a report to the legislature of all
21 uses of this proviso for the previous twelve month period

1 from December 1 to November 30 no later than twenty days
2 prior to the convening of the 2008 and 2009 regular sessions.

3 SECTION 104. Provided that after the objectives and the
4 purposes of appropriations made in this Act for capital
5 investment purposes from the state educational facilities
6 improvement special fund have been met, any unrequired
7 balances shall be transferred to the special funded project
8 adjustment fund for state educational facilities appropriated
9 in part II and described further in part IV, and shall be
10 considered a supplementary appropriation thereto.

11 SECTION 105. Provided that in the event that currently
12 authorized appropriations specified for capital investment
13 purposes listed in this Act or in any other Act currently
14 authorized by the legislature are insufficient, and where the
15 source of funding for the project is designated as the state
16 educational facilities improvement special fund, the governor
17 may make supplemental allotments from the special funded
18 project adjustment fund for state educational facilities
19 appropriated in part II and described further in part IV;
20 provided further that the supplemental allotments from the
21 special funded project adjustment fund for state educational
22 facilities shall not be used to increase the scope of the

1 project and may only be made to supplement currently
2 authorized capital investment project cost elements.

3 SECTION 106. Provided that any provision of this Act to
4 the contrary notwithstanding, the appropriations made for
5 capital improvement projects authorized under this Act shall
6 not lapse at the end of the fiscal biennium for which the
7 appropriation is made; provided that all appropriations made
8 to be expended in fiscal biennium 2007-2009 which are
9 unencumbered as of June 30, 2010 shall lapse as of that date;
10 provided further that this lapsing date shall not apply to:

11 (a) appropriations for projects described in section 77 of
12 this act where the means of funding is designated to be the
13 state educational facilities improvement special fund, where
14 such appropriations have been authorized for more than three
15 years for the construction or acquisition of public school
16 facilities; and (b) non-general fund appropriations for
17 projects described in section 77 of this Act where such
18 appropriations have been deemed necessary to qualify for
19 federal aid financing and reimbursement.

20 SECTION 107. Provided that where it has been determined
21 that changed conditions, such as a reduction in the
22 particular population being served, permit the reduction in

1 the scope of a capital improvement project described in this
2 Act, the governor may authorize such reduction of project
3 scope; and provided further that the governor shall notify
4 the legislature within five days of each use of this proviso
5 and submit a report to the legislature of all uses of this
6 proviso for the previous twelve month period from December 1
7 to November 30 no later than twenty days prior to the
8 convening of the 2008 and 2009 regular sessions.

9 SECTION 108. Provided that in releasing funds for
10 capital improvement projects, the governor shall consider
11 legislative intent and the objectives of the user agency and
12 its programs; the scope and level of the user agency's
13 intended service; and the means, efficiency, and economics by
14 which the project will meet the objectives of the user agency
15 and the State; provided further that agencies responsible for
16 construction shall take into consideration legislative
17 intent, the objectives of the user agency and its programs,
18 and the scope and level of the user agency's intended
19 service, and construct the improvement to meet the objectives
20 of the user agency in the most efficient and economical
21 manner possible.

1 SECTION 109. Provided that with the approval of the
2 governor, designated expending agencies for capital
3 improvement projects authorized in this Act may delegate to
4 other state or county agencies the implementation of projects
5 when it is determined advantageous to do so by both the
6 original expending agency and the agency to which expending
7 authority is to be delegated; and provided further that the
8 governor shall notify the legislature within five days of
9 each use of this proviso and submit a report to the
10 legislature of all uses of this proviso for the previous
11 twelve month period from December 1 to November 30 no later
12 than twenty days prior to the convening of the 2008 and 2009
13 regular sessions.

14 SECTION 110. Provided that the governor may authorize
15 the expenditure of funds for capital improvement projects not
16 previously authorized in this Act to cope with the effects of
17 natural disasters or unforeseen emergencies, when the effects
18 of the natural disasters or unforeseen emergencies create an
19 urgent need to pursue a course of action that is in the best
20 interest of the State; provided further that no funds shall
21 be expended without a formal declaration of a natural
22 disaster or emergency by the governor; provided further that

1 the governor shall use the project adjustment fund authorized
2 in part II and described in part IV to accomplish the
3 purposes of this section; and provided further that the
4 governor shall notify the legislature within five days of
5 each use of this proviso and submit a report to the
6 legislature of all uses of this proviso for the previous
7 twelve month period from December 1 to November 30 no later
8 than twenty days prior to the convening of the 2008 and 2009
9 regular sessions.

10 SECTION 111. Provided that notwithstanding any
11 provision in part III of this Act, the governor is authorized
12 to transfer savings or unrequired balances as may be
13 available from the appropriated funds of any program in this
14 Act to supplement the appropriation for any other program in
15 this Act to cope with the effects of natural disasters or
16 other unforeseen emergencies; provided further that the
17 effects of such natural disasters or emergencies create an
18 urgent need to pursue a course of action which is in the best
19 interest of the State; provided further that the use of such
20 funds does not conflict with general law; provided further
21 that no funds shall be expended without a formal declaration
22 of a natural disaster or emergency by the governor; and

1 provided further that the governor shall notify the
2 legislature within five days of each use of this proviso and
3 submit a report to the legislature of all uses of this
4 proviso for the previous twelve month period from December 1
5 to November 30 no later than twenty days prior to the
6 convening of the 2008 and 2009 regular sessions.

7 SECTION 112. Provided that no appropriation authorized
8 in this Act for expenditure by a political subdivision of
9 this State shall be considered to be a mandate to undertake
10 new programs or to increase the level of services under
11 existing programs of that political subdivision. If any
12 appropriation authorized in this Act constitutes such a
13 mandate within the provisions of section 5 of article VIII of
14 the Hawaii State Constitution, such authorization shall be
15 void and, in the case of capital improvement appropriations
16 designated to be financed from the general obligation bond
17 fund, the total general obligation bonds authorized for such
18 projects shall be correspondingly decreased.

19 SECTION 113. Provided that whenever the expending
20 agency to which an appropriation is made is changed due to
21 legislation enacted during any session of the legislature
22 which affects the appropriations made by this Act, the

1 governor shall transfer the necessary funds and positions to
2 the proper expending agency as provided by law.

3 SECTION 114. Provided that in the event the State
4 should assume the direct operation of any non-governmental
5 agency receiving state funds under the provisions of this
6 Act, all such funds shall constitute a credit to the State
7 against the costs of acquiring all or any portion of the
8 property, real, personal, or mixed, of such non-governmental
9 agency. This credit shall be applicable regardless of when
10 such acquisition takes place.

11 SECTION 115. Provided that in the event that
12 unanticipated federal funding cutbacks diminish or curtail
13 essential, federally-funded state programs, the governor may
14 utilize savings as determined to be available from other
15 state programs for the purpose of maintaining such programs
16 until the next legislative session; and provided further that
17 the governor shall notify the legislature within five days of
18 each use of this proviso and submit a report to the
19 legislature of all uses of this proviso for the previous
20 twelve month period from December 1 to November 30 no later
21 than twenty days prior to the convening of the 2008 and 2009
22 regular sessions.

1 SECTION 116. Provided that the governor may approve the
2 expenditure of federal funds which are in excess of levels
3 authorized by the legislature only in the event that the
4 expenditure is made for the benefit of the public; provided
5 further that the governor may allow for an increase in the
6 federal fund authorization ceiling for the program to
7 accommodate the expenditure of such funds; provided further
8 that prior to the governor's approval to expend these funds
9 the governor shall submit a report to the legislature;
10 provided further that the report shall include the date when
11 the program to receive the federal funds was first notified
12 that additional federal funds may be available, the date that
13 additional federal funds were known to be available, and the
14 reasons why additional federal fund appropriations were not
15 sought during the preceding legislative session, and an
16 explanation of the public benefit; provided further that in
17 the event of federal funds received as the result of a
18 natural or manmade disaster the governor shall submit
19 notification to the legislature within five days after the
20 governor's approval to expend funds has been granted; and
21 provided further that the governor shall submit a summary
22 report of all uses of this proviso for the previous twelve

1 month period from December 1 to November 30 no later than
2 twenty days prior to the convening of the 2008 and 2009
3 regular sessions.

4 SECTION 117. Provided that where an agency is
5 authorized to secure funds or other property from private
6 organizations or individuals to be expended or utilized in
7 connection with any authorized program, the agency, with the
8 governor's approval, may enter into such undertaking,
9 provided that the provisions of the undertaking comply with
10 applicable State constitutional and statutory requirements;
11 and provided further that the governor shall notify the
12 legislature within five days of each use of this proviso and
13 submit a report to the legislature of all uses of this
14 proviso for the previous twelve month period from December 1
15 to November 30 no later than twenty days prior to the
16 convening of the 2008 and 2009 regular sessions.

17 SECTION 118. Provided that except as otherwise provided
18 by general law, negotiations for the purchase of land by
19 state agencies shall be subject to the approval of the
20 governor and the department of land and natural resources, or
21 other appropriate agency; provided further that private lands
22 may be acquired for the purpose of exchange for federal lands

1 when the department of land and natural resources and the
2 governor determine that such acquisition and exchange are
3 necessary for the completion of any project specifically
4 authorized by this Act.

5 SECTION 119. Provided that except as otherwise
6 provided, or except as prohibited by specific grant
7 conditions, all federal or non-general fund reimbursements
8 received by state programs shall be returned to the general
9 fund or fund of originating expenses.

10 SECTION 120. Provided that unless otherwise provided in
11 this Act, the governor is authorized to transfer operating
12 funds between appropriations within the same fund, within an
13 expending agency, for operating purposes; provided further
14 that the governor shall submit a report to the legislature
15 within five days of each use of this proviso; provided
16 further that the report shall include the date of transfer,
17 the amount of the transfer, the program ID from which funds
18 were transferred, the program ID to which funds were
19 transferred, a detailed explanation of the public purposes
20 served by the transfer of resources; and provided further
21 that the governor shall submit to the legislature a summary
22 report containing the aforementioned information for each use

1 of this proviso for the previous twelve month period from
2 December 1 to November 30 no later than twenty days prior to
3 the convening of the 2008 and 2009 regular sessions.

4 SECTION 121. Except as otherwise provided in this Act,
5 each department or agency is authorized to transfer positions
6 within its respective authorized position ceiling for the
7 purpose of maximizing the utilization of personnel resources
8 and staff productivity; provided further that all such
9 actions shall be with the prior approval of the governor and
10 shall be consistent with appropriations provided in this Act
11 and with provisions of part II of chapter 37 of the Hawaii
12 Revised Statutes; provided further that the governor shall
13 submit a report to the legislature within five days of each
14 use of this proviso; provided further that the report shall
15 include the date of the transfer, the position transferred,
16 the program from which the position was transferred, the
17 program to which the position was transferred,
18 responsibilities of the position prior to transfer, the
19 responsibilities of the position after the transfer, and the
20 manner in which the transfer maximizes the utilization of
21 personnel resources and staff productivity; and provided
22 further that the governor shall submit to the legislature a

1 summary report of all uses of this proviso for the previous
2 twelve month period from December 1 to November 30 no later
3 than twenty days prior to the convening of the 2008 and 2009
4 regular sessions.

5 SECTION 122. Any law or provision to the contrary
6 notwithstanding, in expending funds for social welfare
7 programs, education programs, and other programs and agencies
8 having appropriations which are based on population and
9 workload data as specified in the executive budget document,
10 only so much as is necessary to provide the level of services
11 intended by the legislature shall be expended. Affected
12 agencies shall reduce expenditures below appropriations under
13 procedures prescribed by the department of budget and finance
14 in the event actual population and workload trends are less
15 than the figures projected; and provided that the department
16 of budget and finance shall notify the legislature within
17 five business days of each application of this proviso and
18 submit a report of all applications of this proviso for the
19 previous twelve month period from December 1 to November 30
20 no later than twenty days prior to the convening of the 2008
21 and 2009 regular sessions.

1 SECTION 123. With the approval of the governor,
2 agencies that use appropriations authorized in part II of
3 this Act for audit services may delegate that responsibility
4 and transfer funds to internal post audit (AGS 104), when it
5 is determined by such agencies that it is advantageous to do
6 so; and provided further that the governor shall submit to
7 the legislature a summary report of all uses of this proviso
8 for the previous twelve month period from December 1 to
9 November 30 no later than twenty days prior to the convening
10 of the 2008 and 2009 regular sessions.

11 SECTION 124. With the approval of the governor,
12 expending agencies that use appropriations authorized in
13 part II of this Act for planning, land acquisition, design,
14 construction, and equipment for repair and alterations may
15 delegate responsibility and transfer funds to public works -
16 planning design and construction (AGS 221) for the
17 implementation of the repair and alterations, when it is
18 determined by the agencies that it is advantageous to do so;
19 and provided further that the governor shall submit to the
20 legislature a summary report of all uses of this proviso for
21 the previous twelve month period from December 1 to November

1 30 no later than twenty days prior to the convening of the
2 2008 and 2009 regular sessions.

3 SECTION 125. Agencies with appropriations authorized in
4 part II of this Act for risk management costs shall transfer
5 funds authorized for that purpose to state risk management
6 and insurance administration (AGS 203) for the administration
7 and implementation of state risk management costs and
8 expenses, except as otherwise provided by law.

9 SECTION 126. With the approval of the governor, the
10 Hawaii health systems corporation in the department of health
11 may transfer to the department of human services funds
12 appropriated to the Hawaii health systems corporation for the
13 care and treatment of patients, whenever the department of
14 human services can utilize such funds to match federal funds
15 which may be available to help finance the cost of
16 outpatient, acute hospital, or long-term care of indigents or
17 medical indigents in designated critical access hospitals;
18 provided that the director of finance shall notify the
19 legislature within five days of each use of this proviso and
20 submit a report to the legislature of all uses of this
21 proviso for the previous twelve month period from December 1

1 to November 30 no later than twenty days prior to the
2 convening of the 2008 and 2009 regular sessions.

3 SECTION 127. With the approval of the governor, the
4 department of health may transfer to the department of human
5 services funds appropriated to the department of health for
6 the care and treatment of patients, whenever the department
7 of human services can utilize such funds to match federal
8 funds to finance the cost of outpatient, hospital, or skilled
9 nursing home care of indigents or medical indigents; and
10 provided further that the governor shall notify the
11 legislature within five days of each use of this proviso and
12 submit a report to the legislature of all uses of this
13 proviso for the previous twelve month period from December 1
14 to November 30 no later than twenty days prior to the
15 convening of the 2008 and 2009 regular sessions.

16 SECTION 128. The department of human services is
17 authorized to enter into agreements with the department of
18 health to furnish outpatient, hospital, and skilled nursing
19 home care of indigents or medical indigents and to pay the
20 department of health for such care; provided that with the
21 approval of the director of finance, the department of health
22 may deposit part of such receipts into the appropriations

1 from which transfers were made as provided elsewhere in this
2 Act; and provided further that the governor shall notify the
3 legislature within five days of each use of this proviso and
4 submit a report to the legislature of all uses of this
5 proviso for the previous twelve month period from December 1
6 to November 30 no later than twenty days prior to the
7 convening of the 2008 and 2009 regular sessions.

8 SECTION 129. Provided that of the appropriation for
9 each principal state department as defined by section 26-4,
10 Hawaii Revised Statutes, the sum of \$2,500 in fiscal
11 year 2007-2008 and the same sum in fiscal year 2008-2009
12 shall be made available in each department to be established
13 as a separate account for a protocol fund to be expended at
14 the discretion of the executive head of the department or
15 agency (i.e., director, chairperson, comptroller,
16 adjutant-general, superintendent, state librarian, president,
17 or attorney general).

18 SECTION 130. Provided that of the general fund
19 appropriation for financial administration (BUF 115), the sum
20 of \$4,000 for fiscal year 2007-2008 and the same sum for
21 fiscal year 2008-2009 may be used to establish a separate
22 protocol account to be expended at the discretion of the

1 director of finance for the promotion and improvement of
2 state bond ratings and sales; provided further that the
3 director of finance shall submit a detailed report of all
4 expenditures made from the protocol account that shall
5 include the date of any expenditure, the purpose of any
6 expenditure, the name of the entity that received the funds,
7 and an explanation of the manner in which the expenditures
8 promoted and improved the state bond ratings and sales; and
9 provided further that this report shall be submitted to the
10 legislature no later than twenty days prior to the convening
11 of the 2008 and 2009 regular sessions.

12 SECTION 131. Provided that the department of budget and
13 finance shall post on its website all finance memorandums,
14 executive memorandums, and administrative directives on the
15 same day that the memorandums and directives are distributed;
16 provided further that all attachments to the memorandums and
17 directives shall also be posted; and provided further that
18 all finance memorandums, executive memorandums, and
19 administrative directives issued since January 1, 2000 shall
20 also be posted.

21 SECTION 132. Provided that of the special fund
22 appropriation for spectator events and shows - Aloha Stadium

1 (AGS 889), the sum of \$2,500 for fiscal year 2007-2008 and
2 the same sum for fiscal year 2008-2009 may be expended at the
3 discretion of the stadium manager for promotion and other
4 stadium-related purposes.

5 SECTION 133. Except as otherwise provided, the
6 appropriation for the office of the governor (GOV 100) shall
7 be expended at the discretion of the governor; provided
8 further that the office of the governor shall include in the
9 2007 variance report and executive budget supplement a
10 listing of data collected for performance measures including
11 the measures of effectiveness, program target groups, and
12 program activities.

13 SECTION 134. Except as otherwise provided, the
14 appropriation for the office of the lieutenant governor
15 (LTG 100) shall be expended at the discretion of the
16 lieutenant governor; provided further that the office of the
17 lieutenant governor shall include in the 2007 variance report
18 and executive budget supplement a listing of data collected
19 for performance measures including the measures of
20 effectiveness, program target groups, and program activities.

21 SECTION 135. Provided that of the appropriations
22 authorized for executive programs in part II of this Act for

1 fiscal year 2007-2008 and fiscal year 2008-2009, settlements
2 and judgments approved by the legislature in House Bill No.
3 1231, the Claims Bill, shall be funded within each program's
4 departmental allocation for the respective fiscal year.

5 SECTION 136. Provided that in the event that the amount
6 of settlements and judgments approved by the legislature in
7 House Bill No. 1231, the Claims Bill, exceeds program
8 allocations for fiscal year 2007-2008 or fiscal
9 year 2008-2009, as applicable, for the purposes of meeting
10 such obligations:

11 (1) A department, with the approval of the governor, is
12 authorized to utilize allocated savings determined
13 to be available from any other program within the
14 department; and

15 (2) Unless otherwise provided by general law, the
16 governor is authorized to transfer funds between
17 allocations of appropriations within a department
18 for the purposes of paying settlements and
19 judgments of a program.

20 SECTION 137. The director of finance is authorized to
21 expend general fund, special fund, and revolving fund savings
22 or balances determined to be available from authorized

1 general fund, special fund, and revolving fund program
2 appropriations, up to an aggregate total of \$20,000,000 for
3 fiscal year 2007-2008 and \$20,000,000 for fiscal
4 year 2008-2009, for municipal lease payments under financing
5 agreements entered into pursuant to chapter 37D, Hawaii
6 Revised Statutes, to finance the acquisition of depreciable
7 assets, including, but not limited to, automobiles,
8 computers, printers, and telecommunications equipment; and
9 provided further that designated expending agencies
10 (including the department of education and the university of
11 Hawaii) for municipal lease payments and for depreciable
12 assets, including, but not limited to, automobiles,
13 computers, printers, and telecommunications equipment
14 authorized in this Act may delegate to the director of
15 finance the implementation of such acquisitions when it is
16 determined by all involved agencies that it is advantageous
17 to do so; and provided further that the governor shall submit
18 to the legislature a summary report of all uses of this
19 proviso for the previous twelve month period from December 1
20 to November 30 no later than twenty days prior to the
21 convening of the 2008 and 2009 regular sessions.

1 SECTION 138. Provided that for all notification and
2 reporting requirements in this Act, copies of the
3 notification or report shall be submitted to the senate
4 president's office, the speaker of the house of
5 representatives' office, the senate ways and means committee
6 chairperson's office, the house of representatives' finance
7 committee chairperson's office, and to the appropriate
8 standing committees' chairperson's office that has oversight
9 responsibilities over the state program affected; provided
10 further that the notification and report shall be posted on
11 the website of the agency responsible for submitting the
12 notification or report.

13 SECTION 139. Notwithstanding any provision in part III
14 of this Act, the governor is authorized to transfer savings
15 or unrequired balances as may be available of general funds
16 from any program in this Act, up to an aggregate total of
17 \$500,000, to supplement the department of land and natural
18 resources' fire-fighter's contingency fund; provided further
19 that these funds shall be used to prevent, control, and
20 extinguish wildland fires within forest reserves, public
21 hunting areas, wildlife and plant sanctuaries, and natural
22 area reserves and to fulfill mutual aid agreements in

1 cooperation with fire control agencies of the counties and
2 federal government.

3 SECTION 140. Provided that no funds, including federal
4 funds, shall be expended to fill any position not authorized
5 by the legislature; provided further that this prohibition
6 shall not apply to:

- 7 (1) The University of Hawaii and the Hawaii health
8 systems corporation;
- 9 (2) Positions entirely federally funded;
- 10 (3) Positions established pursuant to section 76-16(b)
11 subsections (3), (13), (21), and (23), Hawaii
12 Revised Statutes; or
- 13 (4) Where an agency has explicit statutory
14 authorization to establish positions to accomplish
15 necessary functions;

16 provided further that with regard to any of the positions
17 identified in paragraphs (1), (2), (3), or (4), the
18 respective agency or department shall submit a report to the
19 legislature within ten days of each use of this provision;
20 provided further that the report shall include:

- 21 (1) Authority used to establish the position;
- 22 (2) Date the position was established;

1 (3) Projected date the position will be filled;
2 (4) Amounts projected to be expended in fiscal
3 year 2007-2008 and in fiscal year 2008-2009;
4 (5) Source of funds used to pay for the position; and
5 (6) Functions to be performed by the position;
6 and provided further that the department of budget and
7 finance shall submit to the legislature a summary report of
8 all uses of this proviso for the previous twelve month period
9 from December 1 to November 30 no later than twenty days
10 prior to the convening of the 2008 and 2009 regular sessions.

11 SECTION 141. Provided that in implementing Act 51,
12 Session Laws of Hawaii 2004, the affected departments and the
13 department of education, with approval of the director of
14 finance, may each transfer positions and funds to the other;
15 and provided that the transfers are necessary to effectuate
16 the purposes of Act 51, Session Laws of Hawaii 2004.

17 SECTION 142. Provided that representatives from the
18 office of the governor, charter schools administrative
19 office, and the board of education shall hold work sessions
20 and meetings that are open to the public for the purpose of
21 developing a charter schools basic funding formula at a level
22 that is related to funding for regular public schools;

1 provided further that the issue of providing funding for
2 facilities for charter schools shall also be addressed by the
3 group, but handled as separate from the basic funding
4 formula, and shall recognize the differences between
5 conversion charter schools and start-up charter schools; and
6 provided further that this proposal shall be submitted to the
7 legislature no later than twenty days prior to the start of
8 the 2008 legislative session.

9 SECTION 143. Provided that the state auditor shall
10 conduct an audit of the state's effort to comply with the
11 requirement of Act 14, Special Session of 1995, to transfer
12 lands to the Hawaiian home lands Commission, including the
13 intent to replenish the trust corpus; provided further that
14 the audit shall consider the value of lands transferred and
15 the improvements upon those lands in the assessment of the
16 adequacy and appropriateness of state efforts to fulfill the
17 requirement; provided further that the audit shall assess the
18 Commission's use of settlement funds and lands for
19 consistency with its trust responsibility toward the Hawaiian
20 people; and provided further that the audit shall include an
21 assessment of the appropriateness of the director of

1 finance's disbursement of an \$80,000,000, zero- interest loan
2 to the Commission from the state's general fund.

3 SECTION 144. Provided that expenditure of general fund
4 appropriations for the department of education shall be in
5 compliance with HRS 302A-1301, requiring that no less than
6 seventy percent of the total budget of the department,
7 excluding debt service and capital improvement program
8 projects, shall be expended by principals; and provided
9 further that the department's administrative expenditures
10 shall not exceed 6.5 per cent of the total department's
11 operating budget.

12 SECTION 145. Provided that in releasing funds for
13 operating program appropriations, the governor shall consider
14 legislative intent and the objectives of the user agency and
15 its programs; the scope and level of the user agency's
16 intended service; and the means, efficiency, and economics by
17 which the appropriation will meet the objectives of the user
18 agency and the State; provided further that agencies
19 responsible shall take into consideration legislative intent,
20 the objectives of the user agency and its programs, and the
21 scope and level of the user agency's intended service, and

1 expend funds to meet the objectives of the user agency in the
2 most efficient and economical manner possible.

3 SECTION 146. Provided that of the federal fund
4 appropriation for the department of human services, there are
5 appropriated current year and carry-over federal Temporary
6 Assistance for Needy Families (TANF) funds, in the sum of
7 \$131,400,000 or so much thereof as may be necessary for
8 fiscal year 2007-2008 and the same sum or so much thereof as
9 may be necessary for fiscal years 2008-2009; provided further
10 that these sums shall be expended for the implementation of
11 the TANF program, its associated programs, and transfers to
12 other programs; and provided further that any provision to
13 expend funds from the current year or carry-over federal TANF
14 funds shall be construed to be a portion of, and not in
15 addition to, the sums indicated in this section.

16 SECTION 147. Provided that of the federal fund
17 appropriation for the department of human services, there is
18 appropriated federal TANF funds in the sum of \$45,000,000 or
19 so much thereof as may be necessary for fiscal year 2007-2008
20 and the same sum or so much thereof as may be necessary for
21 fiscal year 2008-2009 shall be expended to provide assistance
22 to needy families so that children may be cared for in their

1 own homes or in the homes of relatives, and associated
2 eligibility determination costs.

3 SECTION 148. Provided that of the federal fund
4 appropriation for the department of human services, there is
5 appropriated federal TANF funds in the sum of \$12,200,000 or
6 so much thereof as may be necessary for fiscal year 2007-2008
7 and the same sum or so much thereof as may be necessary for
8 fiscal year 2008-2009 shall be expended to prevent and reduce
9 the incidence of out-of-wedlock pregnancies and to encourage
10 the formation and maintenance of two-parent families.

11 SECTION 149. Provided that of the federal fund
12 appropriation for the department of human services, there is
13 appropriated federal TANF funds in the sum of \$7,000,000 or
14 so much thereof as may be necessary for fiscal year 2007-2008
15 and the same sum or so much thereof as may be necessary for
16 fiscal year 2008-2009 shall be expended for purchase of
17 service contracts for child protective services.

18 SECTION 150. Provided that the department of human
19 services shall prepare a report that shall include, but not
20 be limited to, a detailed financial plan for federal TANF
21 funds that shall encompass the prior two fiscal years, the
22 current fiscal year, and the next four fiscal years; provided

1 further that this plan shall include anticipated expenditures
2 by type and fiscal years, and the balance of funding in the
3 federal TANF reserve fund for each of the fiscal years in the
4 report; and provided further that the department shall submit
5 this report to the legislature no later than twenty days
6 prior to the convening of the 2008 and 2009 regular sessions.

7 SECTION 151. Provided that the department of human
8 services shall prepare a report on the TANF program that
9 shall include:

- 10 (1) Its outcomes and measures of effectiveness with
11 regards to the TANF program;
- 12 (2) Work participation rates for two-parent families
13 and all families in the TANF program; and
- 14 (3) A listing of contracts funded by the TANF program
15 and how these contracts will help the state's TANF
16 program fulfill federal requirements;

17 And provided further that the department shall submit this
18 report to the legislature no later than twenty days prior to
19 the convening of the 2008 and 2009 regular sessions.

20 SECTION 152. Provided that no position funded by
21 federal funds shall be allocated or assigned to any program

1 other than the program for which the federal funds are
2 appropriated.

3 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

4 SECTION 153. If any portion of this Act or its
5 application to any person, entity, or circumstance is held to
6 be invalid for any reason, then the legislature declares that
7 the remainder of the Act and each and every other provision
8 thereof shall not be affected thereby. If any portion of a
9 specific appropriation is held to be invalid for any reason,
10 the remaining portion shall be expended to fulfill the
11 objective of such appropriation to the extent possible.

12 SECTION 154. In the event manifest clerical,
13 typographical or other mechanical errors are found in this
14 Act, the governor is hereby authorized to correct such
15 errors.

16 SECTION 155. Material to be repealed is bracketed and
17 stricken. New material in prior enacted laws is underscored.

18 SECTION 156. This Act shall take effect on July 1,
19 2007.

Report Title:

State budget

Description:

Provide for operating and capital improvement appropriations and authorizations for agencies in the Executive Branch for the fiscal biennium 2007-2009.